

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB, HIGH COURTS	2014	02-ADVOCATE GENERAL	16,32,23,230	4,04,49,012	20,36,72,242
				98-COMPUTERIZATION IN THE STATE	13,13,991	2,18,689	15,32,680

TOTAL (MH)					16,45,37,221	4,06,67,701	20,52,04,922

TOTAL (DDO)					16,45,37,221	4,06,67,701	20,52,04,922

TOTAL (CCO)					16,45,37,221	4,06,67,701	20,52,04,922

TOTAL (DEPT)					16,45,37,221	4,06,67,701	20,52,04,922
AGRICULTURE DIRECTOR, PUNJAB	AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL), AGRICULTURE DEPARTMENT	2401	01-DIRECTION	33,18,430	4,02,024	37,20,454

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TOTAL(MH)				33,18,430	4,02,024	37,20,454

*****				-----	-----	-----
TOTAL (DDO)				33,18,430	4,02,024	37,20,454

AGRICULTURE	2401	01-DIRECTION	22,60,711	3,46,046	26,06,757
ENGINEER(IMPLEMENT), AGRICULTURE					
DEPARTMENT					

*****				-----	-----	-----
TOTAL(MH)				22,60,711	3,46,046	26,06,757

*****				-----	-----	-----
TOTAL(DDO)				22,60,711	3,46,046	26,06,757

AGRICULTURE INFORMATION	2235	03-REIMBURSEMEN	4,40,753	0	4,40,753
OFFICER,DIRECTOR OF AGRICULTURE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS						

TOTAL(MH)			4,40,753	0		4,40,753
AGRICULTURE DIRECTOR, AGRICULTURE,	AGRICULTURE INFORMATION	2415	02-GRANTS-IN-AI	39,65,00,000	0	39,65,00,000
PUNJAB	OFFICER,DIRECTOR OF AGRICULTURE		D TO THE PUNJAB			
			AGRICULTURE			
			UNIVERSITY AND			
			CONSTITUENT			
			COLLEGE OF THE			
			UNIVERSITY			

TOTAL(MH)			39,65,00,000	0		39,65,00,000
5054	10-CENTRAL ROAD		0	27,17,917		27,17,917
	FUND					
	37-CONSTRUCTION		0	75,97,060		75,97,060
	OF RAILWAY OVER					
	BRIDGES/					
	RAILWAY UNDER					
	BRIDGES/ HIGH					
	LEVEL BRIDGES					
	47-CONSTRUCTION		52,70,691	6,87,95,051		7,40,65,742
	OF ROADS AND					
	BRIDGES					

*****				-----	-----	-----
TOTAL (MH)				52,70,691	7,91,10,028	8,43,80,719

*****				-----	-----	-----
TOTAL (DDO)				40,22,11,444	7,91,10,028	48,13,21,472

AGRICULTURE OFFICER, AGRICULTURE	2235	03-REIMBURSEMEN	1,05,395	0	1,05,395
OFFICER, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				1,05,395	0	1,05,395

2401	01-DIRECTION	3,73,00,937	58,96,218	4,31,97,155
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
AGRICULTURE DIRECTOR, AGRICULTURE,		AGRICULTURE OFFICER, AGRICULTURE	TOTAL (MH)		3,73,00,937	58,96,218	4,31,97,155
PUNJAB		OFFICER, SANGRUR					

*****			-----		
TOTAL(DDO)			3,74,06,332	58,96,218	4,33,02,550

ANALYST CHEMIST,,FERTILIZER	2401	01-DIRECTION	62,50,926	9,43,715	71,94,641
QUALITY CONTROL LABORATORY					

*****			-----		
TOTAL(MH)			4,35,51,863	68,39,933	5,03,91,796

*****			-----		
TOTAL(DDO)			4,36,57,258	68,39,933	5,04,97,191

ANALYST CHEMIST,FERTILIZER	2401	01-DIRECTION	25,87,157	4,26,921	30,14,078
QUALITY CONTROL LABORATORY,					
FARIDKOT					

*****			-----		
TOTAL(MH)			25,87,157	4,26,921	30,14,078

*****			-----		
TOTAL(DDO)			25,87,157	4,26,921	30,14,078

ASSISTANT AGRICULTURAL ENGINEER	2235	03-REIMBURSEMEN	28,061	0	28,061
(IMPLEMENTATION),HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	28,061	0	28,061

*****	-----	-----	-----
TOTAL(DDO)	28,061	0	28,061

ASSISTANT AGRICULTURE ENGINEER	2235	03-REIMBURSEMEN	0	10,599	10,599
(IMP),, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	10,599	10,599

*****	-----	-----	-----
TOTAL(DDO)	0	10,599	10,599

AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT AGRICULTURE ENGINEER, (2235	03-REIMBURSEMEN	4,68,809	0	4,68,809
PUNJAB	IMP)	T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

***** -----

TOTAL(MH) 4,68,809 0 4,68,809

2401 01-DIRECTION 31,05,119 0 31,05,119

***** -----

TOTAL(MH) 31,05,119 0 31,05,119

***** -----

TOTAL(DD0) 35,73,928 0 35,73,928

ASSISTANT AGRICULTURE 2401 01-DIRECTION 30,70,006 12,70,804 43,40,810
ENGINEER,(IMPLEMENT), JALANDHAR

***** -----

TOTAL(MH) 30,70,006 12,70,804 43,40,810

***** -----

TOTAL(DD0) 30,70,006 12,70,804 43,40,810

ASSISTANT AGRICULTURE 2401 01-DIRECTION 61,89,204 0 61,89,204
ENGINEER,(IMPLEMENTATION),

FEROZEPUR

TOTAL(MH)

61,89,204

0

61,89,204

TOTAL(DDO)

61,89,204

0

61,89,204

GOVERNMENT OF PUNJAB

Page 5

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT NAME OF CHIEF CONTROLLING OFFICER NAME OF DRAWING AND DISBURSING OFFICER MAJOR HEAD SUB HEAD EXPENDITURE UPTO PREVIOUS MONTH EXPENDITURE DURING THE MONTH PROGRESSIVE EXPENDITURE

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB ASSISTANT AGRICULTURE ENGINEER,ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR 2235 03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 10,000 18,094 28,094

TOTAL(MH)

10,000

18,094

28,094

TOTAL(DDO)

10,000

18,094

28,094

ASSISTANT AGRICULTURE	2235	03-REIMBURSEMEN	5,690	0	5,690
OFFICER, SURVEY OF ENERGY,		T OF MEDICAL			
HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		5,690	0	5,690

*****	-----	-----	-----	
TOTAL (DDO)	5,690	0	5,690	

ASSISTANT AGRICULTURE, ASSISTANT	2702	01-DIRECTION	17,42,778	0	17,42,778
AGRICULTURE (BORING), LUDHIANA		AND			
		ADMINISTRATION			

	*****	-----	-----	-----	
	TOTAL(MH)		17,42,778	0	17,42,778

*****	-----	-----	-----	
TOTAL (DDO)	17,42,778	0	17,42,778	

ASSISTANT CANE DEVELOPMENT	2235	04-LEGAL AID TO	90,647	0	90,647
OFFICER, GURDASPUR		THE POOR			

	*****	-----	-----	-----	
	TOTAL(MH)		90,647	0	90,647

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			90,647	0	90,647
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT DEVELOPMENT	2235	03-REIMBURSEMEN	45,623	14,000	59,623	
PUNJAB	OFFICER, DHURI		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		TOTAL (MH)			1,36,270	14,000	1,50,270

		TOTAL (DDO)			1,36,270	14,000	1,50,270
	ASSISTANT DIRECTOR	2235	02-EX-GRATIA	0	2,00,000	2,00,000	
	(HORTICULTURE), FATEHGARH SAHIB		PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				

DYING IN

* * * * *

TOTAL (MH)

0

2,00,000

2,00,000

2401

01-DIRECTION

88,93,697

13,60,841

1,02,54,538

98-COMPUTERIZAT

7,950

0

7,950

ION IN THE

STATE

* * * * *

TOTAL (MH)

89,01,647

13,60,841

1,02,62,488

TOTAL (DDO)

89,01,647

15,60,841

1,04,62,488

ASSISTANT

2401

01-DIRECTION

60, 63, 163

11,96,086

72,59,249

DIRECTOR, HORTICULTURE, MOGA

* * * * *

TOTAL (MH)

60, 63, 163

11,96,086

72,59,249

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			60,63,163	11,96,086	72,59,249
AGRICULTURE DIRECTOR, AGRICULTURE,	ASSISTANT	2401	01-DIRECTION		90,12,193	9,74,239	99,86,432
PUNJAB	DIRECTOR, HORTICULTURE, MUKATSAR						
			98-COMPUTERIZAT		2,620	0	2,620
			ION IN THE				
			STATE				

		TOTAL (MH)			1,50,77,976	21,70,325	1,72,48,301

		TOTAL (DDO)			1,50,77,976	21,70,325	1,72,48,301
ASSISTANT MAIZE DEV		2401	01-DIRECTION		16,69,746	1,07,619	17,77,365
OFFICER, MOHALI							

		TOTAL (MH)			16,69,746	1,07,619	17,77,365

		TOTAL (DDO)			16,69,746	1,07,619	17,77,365

CANE COMMISSIONER, AGRICULTURE	2401	01-DIRECTION	58,69,497	12,25,813	70,95,310
DEPARTMENT					

*****	-----	-----	-----
TOTAL(MH)	58,69,497	12,25,813	70,95,310

*****	-----	-----	-----
TOTAL(DDO)	58,69,497	12,25,813	70,95,310

CANE DEVELOPMENT OFFICER, DHURI	2235	03-REIMBURSEMEN	0	52,300	52,300
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			0	52,300	52,300

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					0	52,300	52,300

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	70,944	1,43,444	2,14,388
PUNJAB	OFFICER, AMRITSAR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	70,944	1,95,744	2,66,688

2401	01-DIRECTION	7,57,11,933	1,23,10,641	8,80,22,574
*****	-----	-----	-----	
TOTAL (MH)		7,57,11,933	1,23,10,641	8,80,22,574

*****	-----	-----	-----	
TOTAL (DD0)		7,57,82,877	1,25,06,385	8,82,89,262

CHIEF AGRICULTURE OFFICER,	2235	01-DEPOSIT	10,000	0	10,000
LUDHIANA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

03-REIMBURSEMEN	3,20,016	0	3,20,016
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	5,30,016	0	5,30,016

*****	-----	-----	-----
TOTAL(DDO)	5,30,016	0	5,30,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	2,00,155	0	2,00,155
	PUNJAB	OFFICER,,BHATINDA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,37,768	0	1,37,768

THE POOR

*****		-----	-----	-----
TOTAL(MH)		3,37,923	0	3,37,923
2401	01-DIRECTION	5,99,70,861	95,01,517	6,94,72,378
98-COMPUTERIZAT		0	4,990	4,990
ION IN THE				
STATE				
*****		-----	-----	-----
TOTAL(MH)		5,99,70,861	95,06,507	6,94,77,368
*****		-----	-----	-----
TOTAL(DDO)		6,03,08,784	95,06,507	6,98,15,291
CHIEF AGRICULTURE	2401	01-DIRECTION	0	4,08,042
OFFICER, AGRICULTURE DEPARTMENT				4,08,042
*****		-----	-----	-----
TOTAL(MH)		0	4,08,042	4,08,042
*****		-----	-----	-----
TOTAL(DDO)		0	4,08,042	4,08,042
CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	2,01,128	0
AGRICULTURE OFFICER		T OF MEDICAL		2,01,128
		CHARGES TO		

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2, 01, 128	0	2, 01, 128
*****	-----	-----	-----
TOTAL (DDO)	2, 01, 128	0	2, 01, 128

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	01-DIRECTION	3, 03, 19, 525	0	3, 03, 19, 525
*****					-----	-----	-----
			TOTAL (MH)		3, 05, 20, 653	0	3, 05, 20, 653
*****					-----	-----	-----
			TOTAL (DDO)		3, 05, 20, 653	0	3, 05, 20, 653
		CHIEF AGRICULTURE OFFICER,CHIEF	2235	01-PENSION AND	37, 600	0	37, 600
		AGRICULTURE OFFICER, FARIDKOT		OTHER BENEFITS			

TO THE FREEDOM
FIGHTERS AND
THEIR WARDS

03-REIMBURSEMEN	1,77,176	18,729	1,95,905
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	20,296	0	20,296
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	2,35,072	18,729	2,53,801

2401	01-DIRECTION	4,18,42,371	68,73,841	4,87,16,212
	98-COMPUTERIZAT	1,400	0	1,400
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	4,18,43,771	68,73,841	4,87,17,612

*****	-----	-----	-----
TOTAL(DDO)	4,20,78,843	68,92,570	4,89,71,413

CHIEF AGRICULTURE OFFICER,CHIEF 2235	03-REIMBURSEMEN	21,881	1,72,644	1,94,525
AGRICULTURE OFFICER, JALANDHAR	T OF MEDICAL			

PENSIONERS

Page 11

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
AGRICULTURE	DIRECTOR, AGRICULTURE,		TOTAL (MH)		21, 881	1, 72, 644	1, 94, 525
PUNJAB							

2401	01-DIRECTION	5,14,76,152	74,38,715	5,89,14,867
	98-COMPUTERIZAT	4,794	0	4,794
	ION IN THE			
	STATE			

TOTAL (MH)	5,15,02,827	76,11,359	5,91,14,186

TOTAL (DDO)	5,15,02,827	76,11,359	5,91,14,186

CHIEF AGRICULTURE OFFICER, CHIEF	2235	03-REIMBURSEMEN	0	48,370	48,370
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AGRICULTURE OFFICER, MANSA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	48,370	48,370

2401	01-DIRECTION	3,24,16,021	53,29,989	3,77,46,010
*****	-----	-----	-----	-----
TOTAL(MH)		3,24,16,021	53,29,989	3,77,46,010

*****	-----	-----	-----
TOTAL (DDO)	3, 24, 16, 021	53, 78, 359	3, 77, 94, 380

CHIEF AGRICULTURE OFFICER,CHIEF 2235

03-REIMBURSEMEN

1,70,582

0

1,70,582

AGRICULTURE OFFICER, PATIALA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,70,582	0	1,70,582

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TOTAL (DDO)	1,70,582	0	1,70,582

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	03-REIMBURSEMEN	1,04,088	55,941	1,60,029
PUNJAB	OFFICER, GURDASPUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,04,088	55,941	3,60,029

2401	01-DIRECTION	8,00,77,767	1,41,47,657	9,42,25,424
	98-COMPUTERIZAT	14,370	0	14,370
	ION IN THE			
	STATE			

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TOTAL(MH)	8,00,92,137	1,41,47,657	9,42,39,794

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TOTAL(DDO)	8,03,96,225	1,42,03,598	9,45,99,823

CHIEF AGRICULTURE	2401	01-DIRECTION	6,02,08,002	99,19,556	7,01,27,558
OFFICER, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	6,02,08,002	99,19,556	7,01,27,558

*****				-----		
TOTAL (DDO)				6, 02, 08, 002	99, 19, 556	7, 01, 27, 558

CHIEF AGRICULTURE	2071	01-PENSION AND	8, 77, 107	98, 931	9, 76, 038
OFFICER, KAPURTHALA		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				8, 77, 107	98, 931	9, 76, 038

2235	03-REIMBURSEMEN	19, 219	30, 572	49, 791
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AGRICULTURE	DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE	2235	04-LEGAL AID TO	10, 000	0	10, 000
	PUNJAB	OFFICER, KAPURTHALA		THE POOR			

TOTAL (MH)					29, 219	30, 572	59, 791

2401	01-DIRECTION	1,95,42,599	35,72,131	2,31,14,730
	98-COMPUTERIZAT	2,890	0	2,890
	ION IN THE			
	STATE			
*****		-----	-----	-----
	TOTAL(MH)	1,95,45,489	35,72,131	2,31,17,620

*****		-----	-----	-----
	TOTAL(DD0)	2,04,51,815	37,01,634	2,41,53,449

CHIEF AGRICULTURE	2071	01-LEAVE	18,21,299	0	18,21,299
OFFICER, LUDHIANA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,93,232	48,872	3,42,104
		OTHER			
		RETIREMENT			
		BENEFITS			
*****		-----	-----	-----	
	TOTAL(MH)	21,14,531	48,872	21,63,403	

2401	01-DIRECTION	8,20,49,586	1,32,02,693	9,52,52,279
	98-COMPUTERIZAT	13,935	0	13,935
	ION IN THE			
	STATE			

*****				-----	-----	-----
TOTAL (MH)				8,20,63,521	1,32,02,693	9,52,66,214

*****				-----	-----	-----
TOTAL (DDO)				8,41,78,052	1,32,51,565	9,74,29,617

CHIEF AGRICULTURE OFFICER, MOGA	2235	03-REIMBURSEMEN	0	2,62,787	2,62,787
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL (MH)				0	2,62,787	2,62,787

AGRICULTURE DIRECTOR, AGRICULTURE,	CHIEF AGRICULTURE OFFICER, MOGA	2401	01-DIRECTION	3,64,49,613	63,12,054	4,27,61,667
PUNJAB						
			98-COMPUTERIZAT	7,800	0	7,800
			ION IN THE			
			STATE			

*****		-----	-----	-----
TOTAL (MH)		3,64,57,413	63,12,054	4,27,69,467

*****		-----	-----	-----
TOTAL (DDO)		3,64,57,413	65,74,841	4,30,32,254

CHIEF AGRICULTURE OFFICER, MOHALI	2401	01-DIRECTION	1, 87, 88, 555	51, 20, 201	2, 39, 08, 756
*****		-----	-----	-----	
TOTAL (MH)			1, 87, 88, 555	51, 20, 201	2, 39, 08, 756

4401	04-NATIONAL	3,02,02,167	0	3,02,02,167
	MISSION FOR			
	SUSTAINABLE			
	AGRICULTURE-			
	SOIL HEALTH			
	MANAGEMENT			

*****		-----	-----	-----
TOTAL (MH)	3,02,02,167	0	3,02,02,167	

*****		-----	-----	-----
TOTAL (DDO)		4,89,90,722	51,20,201	5,41,10,923

CHIEF AGRICULTURE	2401	01-DIRECTION	2,48,11,637	36,11,653	2,84,23,290
OFFICER, MUKATSAR					

*****		-----	-----	-----
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TOTAL (MH)				2, 48, 11, 637	36, 11, 653	2, 84, 23, 290

TOTAL (DDO)				2, 48, 11, 637	36, 11, 653	2, 84, 23, 290
CHIEF AGRICULTURE				2235	03-REIMBURSEMEN	1, 28, 62501, 28, 625
GOVERNMENT OF PUNJAB						Page 16
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

OFFICER, NAWANSHAHAR				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB		CHIEF AGRICULTURE OFFICER, NAWANSHAHAR	2235	04-LEGAL AID TO THE POOR	0	97, 356	97, 356
*****				-----			
TOTAL (MH)					1, 28, 625	97, 356	2, 25, 981
2401				01-DIRECTION	2, 66, 76, 448	44, 12, 011	3, 10, 88, 459
				98-COMPUTERIZAT	31, 884	0	31, 884
				ION IN THE			
				STATE			

*****			-----	-----	-----
TOTAL (MH)			2,67,08,332	44,12,011	3,11,20,343

*****			-----	-----	-----
TOTAL (DD0)			2,68,36,957	45,09,367	3,13,46,324

CHIEF AGRICULTURE	2401	01-DIRECTION	8,30,28,634	1,42,17,514	9,72,46,148
OFFICER, PATIALA					
		98-COMPUTERIZAT	10,950	3,050	14,000
		ION IN THE			
		STATE			

*****			-----	-----	-----
TOTAL (MH)			8,30,39,584	1,42,20,564	9,72,60,148

*****			-----	-----	-----
TOTAL (DD0)			8,30,39,584	1,42,20,564	9,72,60,148

CHIEF AGRICULTURE OFFICER, ROPAR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN1,00,41485,3041,85,718

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,00,414	2,85,304	3,85,718
AGRICULTURE DIRECTOR, AGRICULTURE,		CHIEF AGRICULTURE OFFICER,ROPAR	2401	01-DIRECTION	2,28,50,888	39,50,968	2,68,01,856
PUNJAB							
			*****	-----	-----	-----	
			TOTAL(MH)		2,28,50,888	39,50,968	2,68,01,856
			*****	-----	-----	-----	
		TOTAL(DDO)			2,29,51,302	42,36,272	2,71,87,574
		CHIEF AGRICULTURE OFFICER,TARAN	2235	03-REIMBURSEMEN	24,264	0	24,264
		TARAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT				
PENSIONERS				

TOTAL (MH)				
24,264024,264				
2401	01-DIRECTION	4,23,72,428	74,39,917	4,98,12,345

TOTAL (MH)				
4,23,72,42874,39,9174,98,12,345				

TOTAL (DDO)				
4,23,96,69274,39,9174,98,36,609				
CHIEF AGRUCULTURE	2235	04-LEGAL AID TO	2,29,746	02,29,746
OFFICER, FATEHGARH SAHIB		THE POOR		

TOTAL (MH)				
2,29,74602,29,746				
2401	01-DIRECTION	2,54,26,307	40,01,898	2,94,28,205

TOTAL (MH)				
2,54,26,30740,01,8982,94,28,205				
GOVERNMENT OF PUNJAB			Page	18
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----				
AGRICULTURE	DIRECTOR, AGRICULTURE,	TOTAL(DDO)			2,56,56,053	40,01,898	2,96,57,951
	PUNJAB						
		CHIEF INSPECTOR	2235	02-EX-GRATIA	4,00,000	0	4,00,000
		FERTILIZER,DIRECTORATE OF		PAYMENTS TO			
		AGRICULTARE PUNJAB		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	15,75,241	82,566	16,57,807
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	1,63,500	0	1,63,500
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****	-----			
			TOTAL(MH)		2,75,65,048	40,84,464	3,16,49,512

	2702	01-DIRECTION	25,28,485	0	25,28,485
		AND			
		ADMINISTRATION			
		01-DIRECTORATE	37,54,514	0	37,54,514
		OF GROUNDWATER			
		MANAGEMENT			
	*****	-----	-----	-----	
	TOTAL (MH)		62,82,999	0	62,82,999

	*****	-----	-----	-----	
	TOTAL (DDO)		3,40,77,793	40,84,464	3,81,62,257

	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	11,79,907	0	11,79,907
	OFFICER, MOGA-I		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

AGRICULTURE DIRECTOR, AGRICULTURE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	98,722	1,73,312	2,72,034
PUNJAB	OFFICER, MOGA-I		THE POOR			
			06-INTEGRATED	1,04,78,407	25,88,611	1,30,67,018
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09-INTEGRATED	37,35,827	4,15,448	41,51,275
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			39-CREATION OF	0	4,00,000	4,00,000
			VICTIM			
			COMPENSATION			
			FUND			

		TOTAL(MH)		1,54,92,863	35,77,371	1,90,70,234

		TOTAL(DDO)		1,54,92,863	35,77,371	1,90,70,234

DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	27,99,879	4,36,770	32,36,649
(LC&PP),,AGRICULTURE DEPARTMENT					

*****	-----	-----	-----
TOTAL(MH)	1,90,83,435	28,66,172	2,19,49,607

*****	-----	-----	-----
TOTAL(DDO)	1,90,83,435	28,66,172	2,19,49,607

DEPUTY DIRECTOR AGRICULTURE	2401	01-DIRECTION	30,79,692	5,07,034	35,86,726
(OILSEEDS) PUNJAB,LUDHIANA					

98-COMPUTERIZAT	16,933	0	16,933
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	30,96,625	5,07,034	36,03,659

*****	-----	-----	-----
TOTAL(DDO)	30,96,625	5,07,034	36,03,659

DEPUTY DIRECTOR	2401	01-DIRECTION	40,93,325	5,26,762	46,20,087
AGRICULTURE(COTTON					
EXTENSION),AGRICULTURE					
DEPARTMENT					

*****	-----	-----	-----
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			TOTAL(MH)	40,93,325	5,26,762	46,20,087
--	--	--	-----------	-----------	----------	-----------

			TOTAL(DDO)	40,93,325	5,26,762	46,20,087
--	--	--	------------	-----------	----------	-----------

DEPUTY DIRECTOR OF AGRICULTURE	2235	03-REIMBURSEMEN	9,381	0	9,381
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(COTTON) PUNJAB,CHANDIGARH

T OF MEDICAL

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

			TOTAL(MH)	9,381	0	9,381
--	--	--	-----------	-------	---	-------

			TOTAL(DDO)	9,381	0	9,381
--	--	--	------------	-------	---	-------

AGRICULTURE DIRECTOR, AGRICULTURE,	DEPUTY DIRECTOR,	2235	03-REIMBURSEMEN	12,680	0	12,680
PUNJAB	HORTICULTURE,AMRITSAR		T OF MEDICAL			
			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)		12,680	0	12,680

2401	01-DIRECTION	1,35,30,942	18,79,419	1,54,10,361
	98-COMPUTERIZAT	850	0	850
	ION IN THE			
	STATE			

TOTAL (MH)		1,35,31,792	18,79,419	1,54,11,211

TOTAL (DDO)		1,35,44,472	18,79,419	1,54,23,891

DEPUTY DIRECTOR, (PULSES),	2235	03-REIMBURSEMEN	57,975	0	57,975
BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)		57,975	0	57,975

2401	01-DIRECTION	34,15,997	4,64,287	38,80,284
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*****	-----	-----	-----
TOTAL(MH)	34,15,997	4,64,287	38,80,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----

AGRICULTURE DIRECTOR, AGRICULTURE,		TOTAL (DDO)			34,73,972	4,64,287	39,38,259
PUNJAB							

DEPUTY DIRECTOR, HORTICULTURE	2401	01-DIRECTION	1,36,32,150	22,71,205	1,59,03,355
		98-COMPUTERIZAT	3,950	0	3,950
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	1,70,52,097	27,35,492	1,97,87,589

*****	-----	-----	-----
TOTAL (DDO)	1,71,10,072	27,35,492	1,98,45,564

DIRECTOR, AGRICULTURE, PUNJAB	2235	03-REIMBURSEMEN	2,15,323	2,29,417	4,44,740
		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2, 15, 323	2, 29, 417	4, 44, 740

2401	01-DIRECTION	7, 50, 06, 617	1, 22, 95, 498	8, 73, 02, 115
	01-PROMOTION OF	33, 60, 00, 000	0	33, 60, 00, 000
	PULSES IN			
	PUNJAB			
	02-SCHEME FOR	27, 51, 98, 00, 000	4, 67, 66, 00, 000	32, 19, 64, 00, 000
	POWER SUBSIDY			
	TO FARMERS			
	10-NATIONAL	54, 25, 000	0	54, 25, 000
	FOOD SECURITY			
	MISSION			
	10-SUPPORT TO	11, 63, 38, 667	0	11, 63, 38, 667
	STATE EXTENSION			
	PROGRAMME.			
	14-RASHTRIYA	25, 86, 00, 000	0	25, 86, 00, 000
	KRISHI VIKAS			
	YOJANA			
	15-NATIONAL	2, 96, 09, 333	0	2, 96, 09, 333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				MISSION FOR			
				SUSTAINABLE			
				AGRICULTURE			
				SOIL HEALTH			
				MANAGEMENT			
AGRICULTURE	DIRECTOR, AGRICULTURE,	DIRECTOR, AGRICULTURE, PUNJAB	2401	15-SUBMISSION	26,29,86,000	0	26,29,86,000
	PUNJAB			ON AGRICULTURAL			
				MECHANIZATION			
				16-ASSISTANCE	2,72,60,000	0	2,72,60,000
				TO PUNJAB			
				REMOTE SENSING			
				CENTRE,			
				LUDHIANA			
				17-PARAMPARAGAT	10,08,00,000	0	10,08,00,000
				KRISHI VIKAS			
				YOJANA			
				18-NATIONAL	85,49,750	0	85,49,750
				E-GOVERNANCE			
				PLAN-AGRICULTUR			
				E			
				28-INCENTIVIZIN	26,71,39,467	0	26,71,39,467
				G DIRECT			

SEEDING OF RICE

(DSR)

32-SUPPORT TO	5,44,95,334	0	5,44,95,334
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STATE EXTENSION

PROGRAMME FOR

EXTENSION

REFORMS

34-NATIONAL	6,63,000	0	6,63,000
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FOOD SECURITY

MISSION

35-SUB MISSION	31,97,04,300	0	31,97,04,300
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ON AGRICULTURAL

MECHANIZATION

36- PARAMPARAGAT	1, 91, 66, 666	0	1, 91, 66, 666
------------------	----------------	---	----------------

KRISHI VIKAS

YOJANA

40-NATIONAL	1,40,26,667	0	1,40,26,667
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MISSION FOR

SUSTAINABLE

AGRICULTURE

GOVERNMENT OF PUNJAB

Page 24

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SOIL HEALTH					
		MANAGEMENT					
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR, AGRICULTURE, PUNJAB	2401	43-SCHEME FOR	6,87,98,25,000	1,16,91,00,000	8,04,89,25,000	
			POWER SUBSIDY				
			TO FARMERS				
			47-INCENTIVIZIN	5,08,83,708	0	5,08,83,708	
			G DIRECT				
			SEEDING OF RICE				
			(DSR)				
			48-PROMOTION OF	6,40,00,000	0	6,40,00,000	
			PULSES IN				
			PUNJAB				
			*****	-----	-----	-----	
			TOTAL (MH)	36,41,02,79,509	5,85,79,95,498	42,26,82,75,007	
2415	02-GRANTS-IN-AI	39,65,00,000	38,25,00,000	77,90,00,000			
	D TO THE PUNJAB						
	AGRICULTURE						
	UNIVERSITY AND						
	CONSTITUENT						
	COLLEGE OF THE						
	UNIVERSITY						
	*****	-----	-----	-----			
	TOTAL (MH)	39,65,00,000	38,25,00,000	77,90,00,000			
		*****			-----		

TOTAL (DDO)	36,80,69,94,832	6,24,07,24,915	43,04,77,19,747
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DIRECTOR,MARKETING, CHANDIGARH	2235	03-REIMBURSEMEN	18,681	0	18,681
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	18,681	0	18,681

*****	-----	-----	-----
TOTAL (DDO)	18,681	0	18,681

DISTRICT TRAINING	2401	01-DIRECTION	65,62,716	8,05,275	73,67,991
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, , BHATINDA					
		*****			-----	-----	-----
		TOTAL (MH)			65,62,716	8,05,275	73,67,991

*****				-----	-----	-----
TOTAL (DDO)				65,62,716	8,05,275	73,67,991
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING	2401	01-DIRECTION	65,01,638	7,42,560	72,44,198
	OFFICER, DISTRICT TRAINING					
	OFFICER, FARIDKOT					
*****				-----	-----	-----
TOTAL (MH)				65,01,638	7,42,560	72,44,198
*****				-----	-----	-----
TOTAL (DDO)				65,01,638	7,42,560	72,44,198
	DISTRICT TRAINING	2401	01-DIRECTION	59,33,023	10,68,992	70,02,015
	OFFICER, DISTRICT TRAINING					
	OFFICER, JALANDHAR					
*****				-----	-----	-----
TOTAL (MH)				59,33,023	10,68,992	70,02,015
*****				-----	-----	-----
TOTAL (DDO)				59,33,023	10,68,992	70,02,015
	DISTRICT TRAINING	2401	01-DIRECTION	30,68,898	5,06,273	35,75,171
	OFFICER, DISTRICT TRAINING					
	OFFICER, PATIALA					
*****				-----	-----	-----

TOTAL (MH)				30,68,898	5,06,273	35,75,171		
*****				-----	-----	-----		
TOTAL (DDO)				30,68,898	5,06,273	35,75,171		
DISTRICT TRAINING				2401	01-DIRECTION	16,50,963	4,28,012	20,78,975
OFFICER, FEROZEPUR								
*****				-----	-----	-----		
TOTAL (MH)				16,50,963	4,28,012	20,78,975		
GOVERNMENT OF PUNJAB						Page		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----				-----	-----	-----	-----	
AGRICULTURE DIRECTOR, AGRICULTURE,				*****				
PUNJAB				-----				
TOTAL (DDO)				16,50,963	4,28,012	20,78,975		
DISTRICT TRAINING				2401	01-DIRECTION	66,64,696	11,17,704	77,82,400
OFFICER, GURDASPUR								
*****				-----	-----	-----		
TOTAL (MH)				83,15,659	15,45,716	98,61,375		

*****		-----			
TOTAL (DDO)			83,15,659	15,45,716	98,61,375

DISTRICT TRAINING	2401	01-DIRECTION	30,17,850	3,27,744	33,45,594
OFFICER, HOSHIARPUR					

*****		-----			
TOTAL (MH)			30,17,850	3,27,744	33,45,594

*****		-----			
TOTAL (DDO)			30,17,850	3,27,744	33,45,594

DISTRICT TRAINING	2235	01-PENSION AND	7,34,400	1,01,500	8,35,900
OFFICER, KAPURTHALA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	64,418	0	64,418
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL (MH)			7,98,818	1,01,500	9,00,318

2401	01-DIRECTION	64,08,420	8,32,660	72,41,080
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TOTAL(MH)		64,08,420	8,32,660	72,41,080
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			72,07,238	9,34,160	81,41,398

AGRICULTURE DIRECTOR, AGRICULTURE,	DISTRICT TRAINING OFFICER,ROPAR	2401	01-DIRECTION	60,48,397	10,33,090	70,81,487
PUNJAB						

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TOTAL(MH)		1,24,56,817	18,65,750	1,43,22,567
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TOTAL (DDO)		1,32,55,635	19,67,250	1,52,22,885
-------------	--	-------------	-----------	-------------

DISTRICT TRAINING	2401	01-DIRECTION	19,43,545	0	19,43,545
OFFICER, SANGRUR					

-------	--	--	--	--

TOTAL (MH)			19,43,545	0	19,43,545
*****			-----		
TOTAL (DDO)			19,43,545	0	19,43,545
FIELD MANURE-CUM TOWN COMPOST	2401	01-DIRECTION	26,66,913	3,03,326	29,70,239
OFFICER, MOHALI					
*****			-----		
TOTAL (MH)			26,66,913	3,03,326	29,70,239
*****			-----		
TOTAL (DDO)			26,66,913	3,03,326	29,70,239
GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	74,97,094	11,81,998	86,79,092
DIV-1,, GROUND WATER CELL					
*****			-----		
TOTAL (MH)			74,97,094	11,81,998	86,79,092
*****			-----		
TOTAL (DDO)			74,97,094	11,81,998	86,79,092
GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	73,74,773	11,56,085	85,30,858
DIV-2,, GROUND WATER CELL					
*****			-----		

TOTAL (MH)					73, 74, 773	11, 56, 085	85, 30, 858
GOVERNMENT OF PUNJAB							Page
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
AGRICULTURE DIRECTOR, AGRICULTURE,	TOTAL (DDO)				73, 74, 773	11, 56, 085	85, 30, 858
PUNJAB							
JOINT DIRECTOR AGRICULTURE			2401	01-DIRECTION	3, 31, 68, 221	50, 67, 359	3, 82, 35, 580
(CC),, INCHARGE MARKETING WING							
*****					-----	-----	-----
TOTAL (MH)					4, 05, 42, 994	62, 23, 444	4, 67, 66, 438
*****					-----	-----	-----
TOTAL (DDO)					4, 05, 42, 994	62, 23, 444	4, 67, 66, 438
PROJECT OFFICER, PROJECT OFFICER, 2235			03-REIMBURSEMEN		98, 693	0	98, 693
SUGARCANE, JALANDHAR			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		98,693	0	98,693

2401	01-DIRECTION	32,37,323	5,41,054	37,78,377
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*****		-----	-----	-----
TOTAL (MH)		32,37,323	5,41,054	37,78,377

*****		-----	-----	-----
TOTAL (DDO)		33,36,016	5,41,054	38,77,070

SEED TESTING OFFICER, GURDASPUR	2235	03-REIMBURSEMEN	94,257	0	94,257
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****		-----	-----	-----
TOTAL (MH)		94,257	0	94,257

2401	01-DIRECTION	1,10,95,349	18,14,058	1,29,09,407
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	1,10,95,349	18,14,058	1,29,09,407
AGRICULTURE	DIRECTOR, AGRICULTURE,	*****			-----	-----	-----
	PUNJAB						
				TOTAL(DDO)	1,11,89,606	18,14,058	1,30,03,664
	SEED TESTING OFFICER, LUDHIANA	2401	01-DIRECTION		1,22,14,508	20,63,399	1,42,77,907
			98-COMPUTERIZAT		10,382	0	10,382
			ION IN THE				
			STATE				
			*****		-----	-----	-----
			TOTAL(MH)		2,33,20,239	38,77,457	2,71,97,696
			*****		-----	-----	-----
			TOTAL(DDO)		2,34,14,496	38,77,457	2,72,91,953
	SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION		52,91,546	6,02,702	58,94,248
	TESTING LABORATORY, AMRITSAR						
			*****		-----	-----	-----
			TOTAL(MH)		52,91,546	6,02,702	58,94,248
			*****		-----	-----	-----

TOTAL (DDO)	52,91,546	6,02,702	58,94,248
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SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	49,80,412	9,33,183	59,13,595
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TESTING LABORATORY

*****	-----	-----	-----
TOTAL (MH)	49,80,412	9,33,183	59,13,595

*****	-----	-----	-----
TOTAL (DDO)	49,80,412	9,33,183	59,13,595

SENIOR ANALYST, INSECTICIDE	2401	01-DIRECTION	67,53,508	7,11,753	74,65,261
-----------------------------	------	--------------	-----------	----------	-----------

TESTING LABORATORY, BHATINDA

*****	-----	-----	-----
TOTAL (MH)	67,53,508	7,11,753	74,65,261

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			67,53,508	7,11,753	74,65,261

AGRICULTURE DIRECTOR, AGRICULTURE,	SOIL TESTING OFFICER, PATHANKOT	2401	01-DIRECTION	80,07,087	0	80,07,087
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PUNJAB

*****			-----		
TOTAL (MH)			1, 47, 60, 595	7, 11, 753	1, 54, 72, 348
*****			-----		
TOTAL (DD0)			1, 47, 60, 595	7, 11, 753	1, 54, 72, 348
SOIL TESTING OFFICER, SOIL TESTING OFFICER, BARNALA	2401	01-DIRECTION	1, 67, 61, 103	25, 65, 699	1, 93, 26, 802
*****			-----		
TOTAL (MH)			1, 67, 61, 103	25, 65, 699	1, 93, 26, 802
*****			-----		
TOTAL (DD0)			1, 67, 61, 103	25, 65, 699	1, 93, 26, 802
STATISTICIAN, AGRICULTURE DEPARTMENT, AGRICULTURE DEPARTMENT	2401	01-DIRECTION	81, 15, 442	15, 90, 800	97, 06, 242
		07-RATIONALISATION OF IRRIGATION STATISTICS	1, 25, 50, 000	0	1, 25, 50, 000
		98-COMPUTERIZATION IN THE	8, 815	354	9, 169

STATE			

TOTAL(MH)	2,06,74,257	15,91,154	2,22,65,411

TOTAL(DDO)	2,06,74,257	15,91,154	2,22,65,411

TOTAL(CCO)	38,47,33,59,868	6,51,88,86,863	44,99,22,46,731

TOTAL(DEPT)	38,47,33,59,868	6,51,88,86,863	44,99,22,46,731
GOVERNMENT OF PUNJAB			
Page 31			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

TOTAL (DDO)6,00,00,00006,00,00,000

ASSISTANT DIRECTOR, ANIMAL223502-EX-GRATIA2,00,00002,00,000

HUSBANDARY (PD), GURDASPUR

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN36,042036,042

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO17,903017,903

THE POOR

TOTAL (MH)2,53,94502,53,945

240301-DIRECTION4,18,73,65461,56,6914,80,30,345

AND

ADMINISTRATION

		98-COMPUTERIZAT	1,950	0	1,950
		ION IN THE			
		STATE			

	TOTAL(MH)		4,18,75,604	61,56,691	4,80,32,295

	TOTAL(DDO)		4,21,29,549	61,56,691	4,82,86,240

GOVERNMENT OF PUNJAB

Page32

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2235	01-DEPOSIT	10,000	0	10,000
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	3,00,000	0	3,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	22,49,647	2,80,613	25,30,260
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	25,59,647	2,80,613	28,40,260

2403	01-ASSISTANCE	26,88,26,869	20,01,21,343	46,89,48,212
	TO GURU ANGAD			
	DEV UNIVERSITY			
	OF VETERINARY			
	AND ANIMAL			
	SCIENCES,			
	LUDHIANA			
	01-DIRECTION	5,26,49,383	82,95,260	6,09,44,643
	AND			
	ADMINISTRATION			
	02-GRANTS-IN-AI	11,23,699	1,79,426	13,03,125
	D TO PUNJAB			
	VETERINARY			
	COUNCIL			
	03-GRANTS-IN-AI	6,80,917	2,76,475	9,57,392
	D TO PUNJAB GAU			
	SEWA COMMISSION			

03-LIVESTOCK

44,42,000

0

44,42,000

CENSUS

13-ASSISTANCE

15,89,81,000

0

15,89,81,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO STATES FOR

CONTROL OF

ANIMAL

DISEASES-CREATI

ON OF DISEASE

FREE ZONE

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT CONTROLLER	2403	29-ASSISTANCE	6,40,00,000	0	6,40,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	(F&A),,DIRECTOR ANIMAL HUSBANDRY		TO STATES FOR			
				CONTROL OF			
				ANIMAL DISEASE			
				CREATION OF			
				DISEASES FREE			
				ZONE			

*****-----

TOTAL(MH)	55,07,03,868	20,88,72,504	75,95,76,372
-----------	--------------	--------------	--------------

4403	03-ASSISTANCE	1,76,00,000	0	1,76,00,000
	TO STATES FOR			
	CONTROL OF			

		ANIMAL DISEASES			
		CREATION OF			
		DISEASES FREE			
		ZONE			

		TOTAL(MH)	1,76,00,000	0	1,76,00,000

		TOTAL(DDO)	57,08,63,515	20,91,53,117	78,00,16,632

ASSISTANT DIRECTOR,ANIMAL	2235	01-DEPOSIT	10,000	0	10,000
HUSBANDARY (F), NABHA		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	17,588	0	17,588
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	49,787	49,787
		THE POOR			

		TOTAL(MH)	27,588	49,787	77,375

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2403	01-DIRECTION	1,92,18,583	20,08,150	2,12,26,733
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (F), NABHA		AND ADMINISTRATION			
				98-COMPUTERIZAT	1,418	0	1,418
				ION IN THE STATE			

*****	-----	-----	-----
TOTAL(MH)	1,92,20,001	20,08,150	2,12,28,151

*****	-----	-----	-----
TOTAL(DDO)	1,92,47,589	20,57,937	2,13,05,526

ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	45,099	0	45,099
HUSBANDARY (FARMS)		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO	46,352	0	46,352
		THE POOR			

ANIMAL	DIRECTOR, ANIMAL	*****				-----	-----	-----
HUSBANDRY	HUSBANDRY, PUNAJB							
TOTAL (DDO)				61,88,476	11,42,780	73,31,256		
ASSISTANT DIRECTOR,ANIMAL		2235	02-EX-GRATIA	0	2,00,000	2,00,000		
HUSBANDARY (MEDICAL STORE)		PAYMENTS TO						
		FAMILIES OF						
		MINISTERS,						
		GOVERNMENT						
		SERVANTS ETC.						
		DYING IN						
		HARNESS						
		03-REIMBURSEMEN		6,14,387	0	6,14,387		
		T OF MEDICAL						
		CHARGES TO						
		PUNJAB						
		GOVERNMENT						
		PENSIONERS						
		39-CREATION OF		2,00,000	0	2,00,000		
		VICTIM						
		COMPENSATION						
		FUND						
		*****		-----				
TOTAL (MH)				8,14,387	2,85,198	10,99,585		
		*****		-----				
TOTAL (DDO)				70,02,863	13,42,780	83,45,643		

ASSISTANT DIRECTOR,ANIMAL	2235	02-EX-GRATIA	0	2,00,000	2,00,000
HUSBANDARY (PD), PATIALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	16,404	0	16,404
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR,ANIMAL	2235	04-LEGAL AID TO	8,000	84,000	92,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (PD), PATIALA		THE POOR			
			*****	-----	-----	-----	-----
			TOTAL(MH)		24,404	2,84,000	3,08,404

*****			-----		
TOTAL (DDO)			24,404	2,84,000	3,08,404
ASSISTANT DIRECTOR,ANIMAL	2235	04-LEGAL AID TO	2,75,536	0	2,75,536
HUSBANDARY (POULTARY		THE POOR			
DEVELOPMENT),					
*****			-----		
TOTAL (MH)			2,75,536	0	2,75,536
*****			-----		
TOTAL (DDO)			2,75,536	0	2,75,536
ASSISTANT DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	26,692	0	26,692
HUSBANDARY (POULTARY		T OF MEDICAL			
DEVELOPMENT), JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	2,50,000	0	2,50,000
		VICTIM			
		COMPENSATION			
		FUND			
*****			-----		
TOTAL (MH)			2,76,692	0	2,76,692
2403	01-DIRECTION		54,65,422	9,90,234	64,55,656

ADMINISTRATION

ION IN THE

Page 37

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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ANIMAL	DIRECTOR, ANIMAL	ASSISTANT DIRECTOR. ANIMAL	2235	03-REIMBURSEMEN	20,201	0	20,201
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DEPUTY DIRECTOR, ANIMAL CHARGES TO

GOVERNMENT

TOTAL (MH)	54,93,301	9,90,234	64,83,535
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2403		01-DIRECTION	1,73,64,990	33,08,964	2,06,73,954
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	1,945	0	1,945
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1,73,66,935	33,08,964	2,06,75,899
4403		19-UPGRADATION	43,385	0	43,385
		OF VETERINARY			
		INSTITUTION AND			
		FARMS			
		*****	-----	-----	-----
		TOTAL(MH)	43,385	0	43,385
		*****	-----	-----	-----
		TOTAL(DDO)	2,31,80,313	42,99,198	2,74,79,511
DEPUTY DIRECTOR ANIMAL	2235	03-REIMBURSEMEN	3,53,142	0	3,53,142
HUSBANDARY, FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****					-----		-----	
TOTAL(MH)					3,53,142	0	3,53,142	
2403	01-DIRECTION				6,94,77,181	1,09,78,992	8,04,56,173	
AND								
GOVERNMENT OF PUNJAB						Page	38	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR ANIMAL	2403	98-COMPUTERIZAT	7,909	0	7,909
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY,FATEHGARH SAHIB		ION IN THE			
				STATE			

TOTAL(MH)							
					6,94,85,090	1,09,78,992	8,04,64,082

TOTAL(DDO)							
					6,98,38,232	1,09,78,992	8,08,17,224

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

1, 30, 302

0

1,30,302

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF

1,00,000

0

1,00,000

VICTIM

COMPENSATION

FUND

* * * * *

TOTAL(MH)

4,70,302

0

4,70,302

TOTAL (DDO)

4,70,302

0

4,70,302

DEPUTY DIRECTOR ANIMAL

2403

01-DIRECTION

1,86,05,711

22,19,707

2,08,25,418

HUSBANDRY, (POULTRY

AND

DEVELOPMENT), DIRECTOR ANIMAL

ADMINISTRATION

HUSBANDRY

98-COMPUTERIZAT

3,444

0

3,444

ION IN THE

STATE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION							

TOTAL(MH)					1,53,98,710	24,55,736	1,78,54,446

TOTAL(DDO)					1,56,15,780	24,55,736	1,80,71,516
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	1,17,74,924	19,97,551	1,37,72,475
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY (T), PATIALA		AND			
ADMINISTRATION							
98-COMPUTERIZAT					2,850	7,730	10,580
ION IN THE							
STATE							

TOTAL(MH)					1,17,77,774	20,05,281	1,37,83,055

TOTAL(DDO)					1,17,77,774	20,05,281	1,37,83,055
DEPUTY DIRECTOR,ANIMAL			2235	03-REIMBURSEMEN	59,065	18,572	77,637
HUSBANDARY I/C PUNJAB VETY.				T OF MEDICAL			
VACCINE INSTITUTE, LUDHIANA				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS				

TOTAL(MH)		59,065	18,572	77,637
2403	01-DIRECTION	2,86,81,898	42,48,288	3,29,30,186
AND				
ADMINISTRATION				
	98-COMPUTERIZAT	1,898	0	1,898
ION IN THE				
STATE				

TOTAL(MH)		2,86,83,796	42,48,288	3,29,32,084

TOTAL(DDO)		2,87,42,861	42,66,860	3,30,09,721

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	8,550	0	8,550
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY NAWANSHAHAH		T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		2,86,92,346	42,48,288	3,29,40,634

2403	01-DIRECTION	5,02,70,126	79,06,555	5,81,76,681
AND				
ADMINISTRATION				
98-COMPUTERIZAT		3,948	0	3,948
ION IN THE				
STATE				

*****		-----	-----	-----
TOTAL (MH)		5,02,74,074	79,06,555	5,81,80,629

*****		-----	-----	-----
TOTAL (DD0)		7,90,25,485	1,21,73,415	9,11,98,900

DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HUSBANDARY, BHATINDA					
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					

03-REIMBURSEMEN	18,11,173	0	18,11,173
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	687	0	687
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	20,11,860	0	20,11,860

2403	01-DIRECTION	12,19,63,632	1,91,26,199	14,10,89,831
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND
ADMINISTRATION

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	98-COMPUTERIZAT	5,900	2,000	7,900
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, BHATINDA		ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	12,19,69,532	1,91,28,199	14,10,97,731

*****			-----		
TOTAL (DDO)			12,39,81,392	1,91,28,199	14,31,09,591

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	10,89,106	71,792	11,60,898
HUSBANDARY, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			10,89,106	71,792	11,60,898

2403	01-DIRECTION	5,11,51,036	96,84,630	6,08,35,666
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	5,330	0	5,330
	ION IN THE			
	STATE			

*****			-----		
TOTAL (MH)			5,11,56,366	96,84,630	6,08,40,996

*****			-----		
TOTAL (DDO)			5,22,45,472	97,56,422	6,20,01,894

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	55,666	0	55,666
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HUSBANDARY, FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	55,666	0	55,666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	11,06,07,546	1,60,50,385	12,66,57,931
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, FEROZEPUR		AND ADMINISTRATION			
				98-COMPUTERIZAT	6,330	0	6,330
				ION IN THE STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		11,06,69,542	1,60,50,385	12,67,19,927
		*****	-----	-----	-----	-----	-----
		TOTAL(DDO)			11,06,69,542	1,60,50,385	12,67,19,927

DEPUTY DIRECTOR, ANIMAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
HUSBANDARY, GURDASPUR		PAYMENTS TO			

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	5,09,302	0	5,09,302
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,09,302	0	7,09,302

2403	01-DIRECTION	12,77,50,237	1,99,45,607	14,76,95,844
	AND			
	ADMINISTRATION			

98-COMPUTERIZAT	4,300	0	4,300
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	12,77,54,537	1,99,45,607	14,77,00,144

*****	-----	-----	-----
TOTAL (DDO)	12,84,63,839	1,99,45,607	14,84,09,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	8,54,12,716	45,37,306	8,99,50,022
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, JALANDHAR		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	6,000	0	6,000
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL (MH)	21,31,73,253	2,44,82,913	23,76,56,166

*****	-----	-----	-----
TOTAL (DDO)	21,38,82,555	2,44,82,913	23,83,65,468

DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	2,19,819	4,94,043	7,13,862
HUSBANDARY, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

TOTAL(MH)		2, 19, 819	4, 94, 043	7, 13, 862

2403	01-DIRECTION	15, 74, 09, 821	2, 62, 16, 044	18, 36, 25, 865
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	7, 022	0	7, 022
	ION IN THE			
	STATE			

TOTAL(MH)		15, 74, 16, 843	2, 62, 16, 044	18, 36, 32, 887

4403	19-UPGRADATION	35, 400	0	35, 400
	OF VETERINARY			
	INSTITUTION AND			
	FARMS			

TOTAL(MH)		35, 400	0	35, 400

TOTAL(DDO)		15, 76, 72, 062	2, 67, 10, 087	18, 43, 82, 149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	4,00,000	0	4,00,000
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDARY, PATIALA		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMEN	12,97,620	0	12,97,620
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
*****					-----		
			TOTAL(MH)		17,33,020	0	17,33,020
			2403	01-DIRECTION AND ADMINISTRATION	11,29,22,094	1,70,50,652	12,99,72,746
				98-COMPUTERIZAT ION IN THE STATE	3,350	0	3,350

*****				-----	-----	-----
TOTAL(MH)				11,29,25,444	1,70,50,652	12,99,76,096

*****				-----	-----	-----
TOTAL(DDO)				27,22,95,126	4,37,60,739	31,60,55,865

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	4,98,37,875	62,37,990	5,60,75,865
HUSBANDARY, ROPAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	7,040	0	7,040
		ION IN THE			
		STATE			

*****				-----	-----	-----
TOTAL(MH)				4,98,44,915	62,37,990	5,60,82,905

*****				-----	-----	-----
TOTAL(DDO)				4,98,44,915	62,37,990	5,60,82,905

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	2235	03-REIMBURSEMEN	14,47,264	0	14,47,264

HUSBANDRY

HUSBANDRY, PUNAJB

HUSBANDARY, SANGRUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

5,12,92,179

62,37,990

5,75,30,169

2403

01-DIRECTION

11,59,87,125

2,14,95,135

13,74,82,260

AND

ADMINISTRATION

98-COMPUTERIZAT

0

985

985

ION IN THE

STATE

TOTAL(MH)

11,59,87,125

2,14,96,120

13,74,83,245

TOTAL(DD0)

16,72,79,304

2,77,34,110

19,50,13,414

DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235

01-PENSION AND

44,093

0

44,093

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

			02-EX-GRATIA	6,00,000	0	6,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	3,61,419	18,600	3,80,019
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	8,000	0	8,000
			THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		10,13,512	18,600	10,32,112
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	HUSBANDRY 2403	01-DIRECTION	37,20,96,036	5,76,30,845	42,97,26,881
HUSBANDRY	HUSBANDRY, PUNAJB			AND			
				ADMINISTRATION			

		98-COMPUTERIZAT	17,350	14,850	32,200
		ION IN THE			
		STATE			

		*****	-----	-----	-----
		TOTAL(MH)	37,21,13,386	5,76,45,695	42,97,59,081

		*****	-----	-----	-----
		TOTAL(DDO)	37,31,26,898	5,76,64,295	43,07,91,193

DEPUTY DIRECTOR,ANIMAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
HUSBANDRY,		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,18,900	0	2,18,900
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	5,000	5,000
		THE POOR			

*****				-----		
TOTAL(MH)				3,18,900	5,000	3,23,900
2403	01-DIRECTION			3,95,08,276	60,00,534	4,55,08,810
AND						
ADMINISTRATION						
98-COMPUTERIZAT				3,920	0	3,920
ION IN THE						
STATE						
GOVERNMENT OF PUNJAB						Page 48
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
ANIMAL	DIRECTOR, ANIMAL	DEPUTY DIRECTOR,ANIMAL	TOTAL (MH)		3,95,12,196	60,00,534	4,55,12,730
HUSBANDRY	HUSBANDRY, PUNAJB	HUSBANDRY,					
*****				-----			
TOTAL (DDO)					3,98,31,096	60,05,534	4,58,36,630
DEPUTY DIRECTOR,ANIMAL			2235	02-EX-GRATIA	1,00,000	0	1,00,000
HUSBANDRY, MANSA				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,27,316	0	6,27,316
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	4,02,39,512	60,00,534	4,62,40,046
2403	01-DIRECTION	6,07,09,995	1,04,78,579	7,11,88,574
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	5,950	0	5,950
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	6,07,15,945	1,04,78,579	7,11,94,524
	*****	-----	-----	-----
	TOTAL(DD0)	10,12,74,357	1,64,84,113	11,77,58,470

DEPUTY DIRECTOR,ANIMAL	2403	01-DIRECTION	6,71,35,131	1,02,12,043	7,73,47,174
HUSBANDRY, MUKTSAR		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	3,370	0	3,370
		ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			STATE				
			*****		-----	-----	-----
			TOTAL(MH)		6,71,38,501	1,02,12,043	7,73,50,544
			*****		-----	-----	-----
			TOTAL(DDO)		6,71,38,501	1,02,12,043	7,73,50,544
ANIMAL	DIRECTOR, ANIMAL	FODDER DEVELOPMENT	2235	03-REIMBURSEMEN	6,686	0	6,686
HUSBANDRY	HUSBANDRY, PUNAJB	OFFICER,ANIMAL HUSBANDRY		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		6,686	0	6,686

*****		-----		
TOTAL (DDO)		6,686	0	6,686

FODDER DEVELOPMENT	4403	19-UPGRADATION	0	14,160	14,160
OFFICER,ANIMAL HUSBANDRY,		OF VETERINARY			
		INSTITUTION AND			
		FARMS			

*****		-----		
TOTAL (MH)		0	14,160	14,160

*****		-----		
TOTAL (DDO)		0	14,160	14,160

JOINT DIRECTOR,ANIMAL HEALTH	2235	03-REIMBURSEMEN	1,14,876	0	1,14,876
INSTITUTE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

39-CREATION OF	2,00,000	0	2,00,000
VICTIM			
COMPENSATION			
FUND			

*****		-----		
TOTAL (MH)		3,14,876	0	3,14,876

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ANIMAL	DIRECTOR, ANIMAL	JOINT DIRECTOR,ANIMAL HEALTH	2403	01-DIRECTION	1,68,30,213	23,75,735	1,92,05,948
HUSBANDRY	HUSBANDRY, PUNAJB	INSTITUTE		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	1,800	0	1,800
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		1,68,32,013	23,75,735	1,92,07,748
		*****			-----	-----	-----
		TOTAL(DDO)			1,71,46,889	23,75,735	1,95,22,624
	*****				-----	-----	-----
	TOTAL(CCO)				2,52,39,01,325	49,78,23,123	3,02,17,24,448
	*****				-----	-----	-----
	TOTAL(DEPT)				2,52,39,01,325	49,78,23,123	3,02,17,24,448

ARCHITECTUR SECRETARY, ARCH. STAFF,	ARCHITECT,0/0 CHIEF ARCHITECT,	2059	06-ARCHITECTURE	2,26,95,780	36,96,425	2,63,92,205
E	PUNJAB	PUNJAB,DEPARTMENT OF				
		ARCHITECTURE, SCO NO. 100,				
		SECTOR 17-D, CHANDIGARH				

98-COMPUTERIZAT	1,68,310	0	1,68,310
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,28,64,090	36,96,425	2,65,60,515

*****	-----	-----	-----
TOTAL(DD0)	2,28,64,090	36,96,425	2,65,60,515

SR. ARCHITECT (EAST),DEPARTMENT	2059	06-ARCHITECTURE	79,60,678	13,65,639	93,26,317
OF ARCHITECTURE, PUNJAB, SCO					
80-82, SECTOR 17-D, CHANDIGARH					

98-COMPUTERIZAT	34,100	42,300	76,400
ION IN THE			
STATE			

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DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					TOTAL(MH)	79,94,778	14,07,939	94,02,717
ARCHITECTUR SECRETARY, ARCH. STAFF,	SR. ARCHITECT (EAST),DEPARTMENT	2235	03-REIMBURSEMEN		2,62,178	49,970	3,12,148	
E	PUNJAB		T OF MEDICAL					
	OF ARCHITECTURE, PUNJAB, SCO		CHARGES TO					
	80-82, SECTOR 17-D, CHANDIGARH		PUNJAB					
			GOVERNMENT					
			PENSIONERS					

					TOTAL(MH)	82,56,956	14,57,909	97,14,865

					TOTAL(DDO)	82,56,956	14,57,909	97,14,865
SR. ARCHITECT (NORTH),DEPARTMENT	2059	06-ARCHITECTURE	85,12,167	14,15,692	99,27,859			
OF ARCHITECTURE, PUNJAB, PATIALA								
					98-COMPUTERIZAT	42,560	22,420	64,980
					ION IN THE			
					STATE			

					TOTAL(MH)	85,54,727	14,38,112	99,92,839
2235	03-REIMBURSEMEN	3,12,274	0	3,12,274				
					T OF MEDICAL			
					CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,12,274	0	3,12,274

*****	-----	-----	-----
TOTAL(DDO)	88,67,001	14,38,112	1,03,05,113

SR. ARCHITECT (SOUTH),DEPARTMENT 2059	06-ARCHITECTURE	87,86,959	14,60,238	1,02,47,197
OF ARCHITECTURE, PUNJAB, PATIALA				

98-COMPUTERIZAT	11,550	0	11,550
ION IN THE			
STATE			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		87,98,509	14,60,238	1,02,58,747

ARCHITECTUR SECRETARY, ARCH. STAFF,	SR. ARCHITECT (SOUTH),DEPARTMENT 2235	03-REIMBURSEMEN	2,56,263	0	2,56,263
E	PUNJAB	OF ARCHITECTURE, PUNJAB, PATIALA	T OF MEDICAL		

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					90,54,772	14,60,238	1,05,15,010
*****					-----	-----	-----
TOTAL (DDO)					90,54,772	14,60,238	1,05,15,010
*****					-----	-----	-----
TOTAL (CCO)					4,90,42,819	80,52,684	5,70,95,503
*****					-----	-----	-----
TOTAL (DEPT)					4,90,42,819	80,52,684	5,70,95,503
CIVIL	ADVISOR, CIVIL AVIATION,	ADMINISTRATIVE OFFICER,CIVIL	2235	03-REIMBURSEMEN	2,25,524	27,138	2,52,662
AVIATION	PUNJAB, SCO NO.1068-69,	AVIATION, PUNJAB, SCO 1068-69,		T OF MEDICAL			
	SECTOR 22-B, CHANDIGARH	SECTOR 22-B, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL (MH)					2,25,524	27,138	2,52,662
3053		01-DIRECTION			22,15,298	10,47,133	32,62,431

AND

ADMINISTRATION

01-MAINTENANCE	5,63,01,704	2,10,73,352	7,73,75,056
OF AIR CRAFT			

01-TRAINING AND	1,77,76,305	0	1,77,76,305
EDUCATION			

98-COMPUTERIZAT	21,155	0	21,155
ION IN THE			
STATE			

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		7,63,14,462	2,21,20,485	9,84,34,947

CIVIL	ADVISOR, CIVIL AVIATION,	*****			-----	-----	-----
AVIATION	PUNJAB, SCO NO.1068-69,						
	SECTOR 22-B, CHANDIGARH						
		TOTAL(DDO)			7,65,39,986	2,21,47,623	9,86,87,609

***** -----

TOTAL(CCO)					7,65,39,986	2,21,47,623	9,86,87,609
*****					-----	-----	-----
TOTAL(DEPT)					7,65,39,986	2,21,47,623	9,86,87,609
CIVIL	DIRECTOR GENERAL OF	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	19,74,63,159	3,16,11,815	22,90,74,974
DEFENCE AND POLICE-CUM-COMMANDANT		GUARD, PATIALA		URBAN AND RURAL			
HOME GUARDS HOME GUARD AND DIRECTOR				WING			
CIVIL DEFENCE, PUNJAB							
				98-COMPUTERIZAT	0	1,940	1,940
				ION IN THE			
				STATE			
*****					-----	-----	-----
TOTAL(MH)					27,37,77,621	5,37,34,240	32,75,11,861
*****					-----	-----	-----
TOTAL(DDO)					27,40,03,145	5,37,61,378	32,77,64,523
	DIVISIONAL COMMANDANT PUNJAB		2070	01-HOME GUARDS	6,77,532	98,443	7,75,975
HOME GUARD,PATIALA				URBAN AND RURAL			
				WING			
*****					-----	-----	-----
TOTAL(MH)					6,77,532	98,443	7,75,975
*****					-----	-----	-----

TOTAL(DDO)	6,77,532	98,443	7,75,975
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*****	-----	-----	-----
TOTAL(CCO)	27,46,80,677	5,38,59,821	32,85,40,498

*****	-----	-----	-----
GOVERNMENT OF PUNJAB		Page	54
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOTAL(DEPT)					27,46,80,677	5,38,59,821	32,85,40,498

CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER,CO-OPERATIVE	2235	03-REIMBURSEMEN	1,97,791	0	1,97,791
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	84,000	0	84,000
				THE POOR			

*****	-----	-----	-----
TOTAL(MH)	9,59,323	98,443	10,57,766

	2425	01-CHIEF	2,61,94,128	31,11,280	2,93,05,408
		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
		*****	-----	-----	-----
	TOTAL(MH)		2,61,94,128	31,11,280	2,93,05,408
		*****	-----	-----	-----
	TOTAL(DDO)		2,71,53,451	32,09,723	3,03,63,174
AUDIT OFFICER, CO-OPERATIVE	2235	03-REIMBURSEMEN	67,694	0	67,694
SOCIETIES APEX, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
	TOTAL(MH)		67,694	0	67,694
	2425	01-CHIEF	90,39,134	13,22,566	1,03,61,700
		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
		*****	-----	-----	-----
	TOTAL(MH)		90,39,134	13,22,566	1,03,61,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CO-OPERATIV	CHIEF AUDITOR,	TOTAL (DDO)			91,06,828	13,22,566	1,04,29,394
E SOCITIES	CO-OPERATIVE SOCIETIES,						
	PUNJAB						
		AUDIT OFFICER, COOPERATIVE	2235	01-DEPOSIT	0	10,000	10,000
		SOCIETIES		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	1,00,000	2,00,000	3,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	15,07,769	2,16,901	17,24,670
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

0

15,750

15,750

THE POOR

* * * * *

TOTAL (MH)

1,06,46,903

17, 65, 217

1, 24, 12, 120

2425

01-CHIEF

21,94,13,285

5,02,04,359

26, 96, 17, 644

AUDITOR

CO-OPERATIVE

SOCIETIES,

PUNJAB

98-COMPUTERIZAT

21,256

850

22,106

ION IN THE

STATE

* * * * *

TOTAL (MH)

21, 94, 34, 541

5,02,05,209

26,96,39,750

TOTAL (DDO)

23,01,49,138

5,19,70,426

28, 21, 19, 564

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
CO-OPERATIV	CHIEF AUDITOR,	AUDIT OFFICER, COOPERATIVE	2425	01-CHIEF	64,58,114	0	64,58,114	
E SOCITIES	CO-OPERATIVE SOCIETIES,	SOCIETIES		AUDITOR				
	PUNJAB			CO-OPERATIVE				
				SOCIETIES,				
				PUNJAB				
				01-DIRECTION	8,83,468	0	8,83,468	
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL (MH)		22,67,76,123	5,02,05,209	27,69,81,332	
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL (DDO)		23,74,90,720	5,19,70,426	28,94,61,146	
			BUDGET ACCOUNTS & AUDIT FEE	2235	03-REIMBURSEMEN	1,15,216	65,160	1,80,376
			RECOVERY OFFICER, CHANDIGARH		T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
			*****		<hr/>	<hr/>	<hr/>	
			TOTAL (MH)		1,15,216	65,160	1,80,376	
			2425	01-CHIEF	2,41,76,729	50,62,326	2,92,39,055	
				AUDITOR				

CO-OPERATIVE			
SOCIETIES,			
PUNJAB			
98-COMPUTERIZAT	21,295	2,350	23,645
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,41,98,024	50,64,676	2,92,62,700

*****	-----	-----	-----
TOTAL(DDO)	2,43,13,240	51,29,836	2,94,43,076

*****	-----	-----	-----
TOTAL(CCO)	56,29,60,556	11,40,71,363	67,70,31,919

REGISTRAR, CO-OPERATIVE	ASSISTANT	REGISTRAR,COOPERATIVE 2425	01-DIRECTION	36,71,246	6,83,568	43,54,814
SOCIETIES, PUNJAB	SOCIETIES, ROPAR					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV			TOTAL(MH)		36,71,246	6,83,568	43,54,814

E SOCIETIES

*****			-----		
TOTAL (DDO)			36,71,246	6,83,568	43,54,814
ASSISTANT CO-OPERATIVE	2235	03-REIMBURSEMEN	11,620	0	11,620
SOCIETY, ASSISTANT CO-OPERATIVE		T OF MEDICAL			
SOCIETY, BARNALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			36,82,866	6,83,568	43,66,434
*****			-----		
TOTAL (DDO)			36,82,866	6,83,568	43,66,434
ASSISTANT CO-OPERATIVE	2071	01- LEAVE	4,42,931	0	4,42,931
SOCIETY, CO-OPERATIVE SOCIETY		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			4,42,931	0	4,42,931
	2425	01- CHIEF	82,52,952	10,66,982	93,19,934
		AUDITOR			

CO-OPERATIVE

SOCIETIES,

PUNJAB

01-DIRECTION	14,62,786	68,624	15,31,410
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98-COMPUTERIZAT	1,550	0	1,550
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	97,17,288	11,35,606	1,08,52,894

*****	-----	-----	-----
TOTAL(DDO)	1,01,60,219	11,35,606	1,12,95,825

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, DHARAMKOT, COOPERATIVE SOCITIES, DHARAMKOT	2425	01-DIRECTION	13,09,322	3,41,282	16,50,604
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		13,09,322	3,41,282	16,50,604

*****			-----		
TOTAL (DDO)			13,09,322	3,41,282	16,50,604

ASSISTANT REGISTRAR, GURU	2425	01-DIRECTION	19,86,629	2,94,343	22,80,972
HARSAHAY, COOPERATIVE					
SOCIETIES, GURU HARSAHAY					

*****			-----		
TOTAL (MH)			19,86,629	2,94,343	22,80,972

*****			-----		
TOTAL (DDO)			19,86,629	2,94,343	22,80,972

ASSISTANT REGISTRAR,	2425	01-DIRECTION	26,36,996	0	26,36,996
KOTAKPURA, COOPERATIVE SOCIETIES,					
KOTAKPURA					

*****			-----		
TOTAL (MH)			26,36,996	0	26,36,996

*****			-----		
TOTAL (DDO)			26,36,996	0	26,36,996

ASSISTANT REGISTRAR,	2425	01-DIRECTION	12,48,989	0	12,48,989
LEHERAGAGGA, COOPERATIVE					
SOCIETIES, LEHERAGAGGA					

*****			-----		
-------	--	--	-------	--	--

			TOTAL(MH)	12,48,989	0	12,48,989
--	--	--	-----------	-----------	---	-----------

*****	-----	-----	-----
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TOTAL(DDO)			12,48,989	0	12,48,989
------------	--	--	-----------	---	-----------

ASSISTANT REGISTRAR,	2425	01-DIRECTION	17,84,055	0	17,84,055
PATRAN, COOPERATIVE SOCIETIES,					
PATRAN					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB		TOTAL(MH)		17,84,055	0	17,84,055

*****	-----	-----	-----
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TOTAL(DDO)			17,84,055	0	17,84,055
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ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB, COOPERATIVE SOCIETIES, SHRI CHAMKOR SAHIB	2425	01-DIRECTION	34,30,976	3,47,863	37,78,839
--	------	--------------	-----------	----------	-----------

*****			-----	-----	-----
TOTAL (MH)			52,15,031	3,47,863	55,62,894

*****			-----	-----	-----
TOTAL (DDO)			52,15,031	3,47,863	55,62,894

ASSISTANT REGISTRAR, ASSISTANT	2235	03-REIMBURSEMEN	38,944	0	38,944
CO-OPERATIVE SOCIETY, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			38,944	0	38,944

*****			-----	-----	-----
TOTAL (DDO)			38,944	0	38,944

ASSISTANT REGISTRAR, ASSISTANT	2425	01-DIRECTION	22,97,254	3,72,696	26,69,950
REGISTRAR, NAKODAR					

*****			-----	-----	-----
TOTAL (MH)			22,97,254	3,72,696	26,69,950

*****			-----	-----	-----
TOTAL (DDO)			22,97,254	3,72,696	26,69,950

ASSISTANT REGISTRAR,CO-OPERATIVE 2425 01-DIRECTION 54,93,797 8,59,464 63,53,261

SOCIETIES

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		54,93,797	8,59,464	63,53,261

CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----					
E SOCITIES SOCIETIES, PUNJAB							
			TOTAL(DDO)		54,93,797	8,59,464	63,53,261

ASSISTANT REGISTRAR,CO-OPERATIVE 2425 01-DIRECTION 20,33,902 4,01,575 24,35,477

SOCIETIES BALACHAUR

***** -----

TOTAL(MH) 75,27,699 12,61,039 87,88,738

*****	-----						
TOTAL(DDO)					75,27,699	12,61,039	87,88,738

ASSISTANT REGISTRAR, CO-OPERATIVE 2425	01-CHIEF	1,38,80,790	17,48,424	1,56,29,214
SOCIETIES,	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	01-DIRECTION	50,30,588	7,35,500	57,66,088
	98-COMPUTERIZAT	1,850	0	1,850
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	1,89,13,228	24,83,924	2,13,97,152

*****	-----	-----	-----
TOTAL(DDO)	1,89,13,228	24,83,924	2,13,97,152

ASSISTANT REGISTRAR, CO-OPERATIVE 2235	01-OLD AGE	5,655	0	5,655
SOCIETIES, JALANDHAR	PENSIONS			
	03-REIMBURSEMEN	45,183	0	45,183
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	50,838	0	50,838

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL (DDO)			50,838	0	50,838
		ASSISTANT REGISTRAR, CO-OPERATIVE	2851	01-DIRECTION	8,48,030	3,93,664	12,41,694
		SOCIETY, GURDASPUR					
				*****	-----	-----	-----
				TOTAL (MH)	8,98,868	3,93,664	12,92,532
		*****			-----	-----	-----
		TOTAL (DDO)			8,98,868	3,93,664	12,92,532
		ASSISTANT REGISTRAR, CO-OPERATIVE	2235	03-REIMBURSEMEN	1,80,286	17,100	1,97,386
		SOCIETY, ROPAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	280	0	280

THE POOR

*****					-----		
TOTAL(MH)					1,80,566	17,100	1,97,666
2851	01-DIRECTION				12,26,115	5,59,154	17,85,269
*****					-----		
TOTAL(MH)					12,26,115	5,59,154	17,85,269
*****					-----		
TOTAL(DDO)					14,06,681	5,76,254	19,82,935

TOTAL(MH)	1,39,513	1,40,770	2,80,283
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CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****	-----	-----	-----
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E SOCITIES SOCIETIES, PUNJAB

TOTAL(DDO)	1,39,513	1,40,770	2,80,283
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ASSISTANT REGISTRAR,CO-OPERATIVE 2235	03-REIMBURSEMEN	1,17,303	0	1,17,303
---------------------------------------	-----------------	----------	---	----------

SOCIETY, GARHSHANKAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

05-IMPLEMENTATI	18,640	0	18,640
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ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

*****	-----	-----	-----
TOTAL(MH)	2,75,456	1,40,770	4,16,226

*****	-----	-----	-----
TOTAL(DDO)	2,75,456	1,40,770	4,16,226

ASSISTANT	2425	01-DIRECTION	63,47,675	7,08,736	70,56,411
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REGISTRAR, CO-OPERATIVE,

*****				-----	-----	-----
TOTAL(MH)				63,47,675	7,08,736	70,56,411

*****				-----	-----	-----
TOTAL(DDO)				63,47,675	7,08,736	70,56,411

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	35,45,474	4,43,301	39,88,775
SOCIETIES, ABOHAR					

*****				-----	-----	-----
TOTAL(MH)				35,45,474	4,43,301	39,88,775

*****				-----	-----	-----
TOTAL(DDO)				35,45,474	4,43,301	39,88,775

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	15,04,235	8,19,393	23,23,628
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, AJNALA					
*****				-----			
TOTAL(MH)					15,04,235	8,19,393	23,23,628

*****			-----	-----	-----
TOTAL (DDO)			15,04,235	8,19,393	23,23,628

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMLOH	2425	01-DIRECTION	33,15,048	4,69,862	37,84,910
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*****			-----	-----	-----
TOTAL (MH)			33,15,048	4,69,862	37,84,910

*****			-----	-----	-----
TOTAL (DDO)			33,15,048	4,69,862	37,84,910

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-I	2425	01-DIRECTION	57,81,192	9,25,440	67,06,632
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*****			-----	-----	-----
TOTAL (MH)			57,81,192	9,25,440	67,06,632

*****			-----	-----	-----
TOTAL (DDO)			57,81,192	9,25,440	67,06,632

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, AMRITSAR-II	2425	01-DIRECTION	34,54,918	6,07,972	40,62,890
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*****			-----	-----	-----
TOTAL (MH)			34,54,918	6,07,972	40,62,890

*****				-----	-----	-----
TOTAL (DDO)				34,54,918	6,07,972	40,62,890

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	37,55,099	4,79,352	42,34,451
SOCIETIES, ANANDPUR SAHIB					

*****				-----	-----	-----
TOTAL (MH)				37,55,099	4,79,352	42,34,451

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					37,55,099	4,79,352	42,34,451

CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	28,58,086	5,04,047	33,62,133
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, BABA BAKALA					

*****				-----	-----	-----
TOTAL (MH)				66,13,185	9,83,399	75,96,584

*****				-----	-----	-----
TOTAL (DDO)				66,13,185	9,83,399	75,96,584

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	35,24,895	4,29,104	39,53,999
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SOCIETIES, BARNALA

*****	-----	-----	-----
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TOTAL (MH)	35,24,895	4,29,104	39,53,999
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TOTAL (DDO)	35,24,895	4,29,104	39,53,999
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	33,44,635	5,01,060	38,45,695
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SOCIETIES, BASSI PATHANA

*****	-----	-----	-----
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TOTAL (MH)	33,44,635	5,01,060	38,45,695
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TOTAL (DDO)	33,44,635	5,01,060	38,45,695
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	41,55,997	5,83,736	47,39,733
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SOCIETIES, BATALA

*****	-----	-----	-----
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TOTAL (MH)	41,55,997	5,83,736	47,39,733
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*****	-----	-----	-----
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TOTAL (DDO)					41,55,997	5,83,736	47,39,733	
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA					2,44,13,791	28,09,056	2,72,22,847	
					AUDITOR			
					CO-OPERATIVE SOCIETIES, PUNJAB			
GOVERNMENT OF PUNJAB					Page 65			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHATINDA	2425	01-DIRECTION	70,34,035	5,70,177	76,04,212	
					98-COMPUTERIZATION IN THE STATE	2,325	0	2,325

TOTAL (MH)					3,14,50,151	33,79,233	3,48,29,384	

TOTAL (DDO)					3,14,50,151	33,79,233	3,48,29,384	
ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, BHULATH					18,56,190	3,79,496	22,35,686	

*****			-----	-----	-----
TOTAL (MH)			18,56,190	3,79,496	22,35,686

*****			-----	-----	-----
TOTAL (DDO)			18,56,190	3,79,496	22,35,686

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	21,81,182	6,61,783	28,42,965
SOCIETIES, BUDHLADA					

*****			-----	-----	-----
TOTAL (MH)			21,81,182	6,61,783	28,42,965

*****			-----	-----	-----
TOTAL (DDO)			21,81,182	6,61,783	28,42,965

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	41,23,850	8,13,496	49,37,346
SOCIETIES, DASUYA					

*****			-----	-----	-----
TOTAL (MH)			41,23,850	8,13,496	49,37,346

*****			-----	-----	-----
TOTAL (DDO)			41,23,850	8,13,496	49,37,346

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,78,326	3,16,870	22,95,196
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SOCIETIES, DHAR KALAN

GOVERNMENT OF PUNJAB

Page 66

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		<hr/>	<hr/>	<hr/>
CO-OPERATIV	REGISTRAR, CO-OPERATIVE		TOTAL(MH)		19,78,326	3,16,870	22,95,196
E SOCIETIES	SOCIETIES, PUNJAB						
<hr/>							
*****					<hr/>	<hr/>	<hr/>
	TOTAL(DDO)				19,78,326	3,16,870	22,95,196
<hr/>							
	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		42,27,437	5,40,240	47,67,677
	SOCIETIES, DHURI						
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
	TOTAL(MH)				62,05,763	8,57,110	70,62,873
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*****					<hr/>	<hr/>	<hr/>
	TOTAL(DDO)				62,05,763	8,57,110	70,62,873
<hr/>							
	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		31,53,813	7,46,382	39,00,195
	SOCIETIES, FARIDKOT						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	23,12,299	4,87,310	27,99,609
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, GARHSHANKAR					
			*****		-----	-----	-----
			TOTAL(MH)		23,12,299	4,87,310	27,99,609
			*****		-----	-----	-----
		TOTAL(DDO)			23,12,299	4,87,310	27,99,609
		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	37,25,904	5,41,737	42,67,641
		SOCIETIES, GURDASPUR					
			*****		-----	-----	-----
			TOTAL(MH)		37,25,904	5,41,737	42,67,641
			*****		-----	-----	-----
		TOTAL(DDO)			37,25,904	5,41,737	42,67,641
		ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	45,09,927	7,78,848	52,88,775
		SOCIETIES, HOSHIARPUR					
			*****		-----	-----	-----
			TOTAL(MH)		45,09,927	7,78,848	52,88,775

*****				-----	-----	-----
TOTAL (DDO)				45,09,927	7,78,848	52,88,775

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	30,59,149	7,74,993	38,34,142
SOCIETIES, JAGRAON					

*****				-----	-----	-----
TOTAL (MH)				30,59,149	7,74,993	38,34,142

*****				-----	-----	-----
TOTAL (DDO)				30,59,149	7,74,993	38,34,142

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11,67,335	2,41,175	14,08,510
SOCIETIES, JAITO					

*****				-----	-----	-----
TOTAL (MH)				11,67,335	2,41,175	14,08,510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB						

TOTAL (DDO)			11,67,335	2,41,175	14,08,510
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,77,955	4,36,719	23,14,674
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SOCIETIES, JALALABAD

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TOTAL (MH)			30,45,290	6,77,894	37,23,184
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TOTAL (DDO)			30,45,290	6,77,894	37,23,184
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	40,76,003	7,21,193	47,97,196
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SOCIETIES, JALANDHAR-I

*****	-----	-----	-----
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TOTAL (MH)			40,76,003	7,21,193	47,97,196
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TOTAL (DDO)			40,76,003	7,21,193	47,97,196
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	46,26,222	7,90,389	54,16,611
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SOCIETIES, JALANDHAR-II

*****	-----	-----	-----
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TOTAL (MH)			46,26,222	7,90,389	54,16,611
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*****				-----	-----	-----
TOTAL (DDO)				46,26,222	7,90,389	54,16,611

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,62,809	3,52,796	23,15,605
SOCIETIES, KAPURTHALA					

*****				-----	-----	-----
TOTAL (MH)				19,62,809	3,52,796	23,15,605

*****				-----	-----	-----
TOTAL (DDO)				19,62,809	3,52,796	23,15,605

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	36,75,310	6,62,842	43,38,152
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETIES, KHAMANO

*****				-----	-----	-----
TOTAL (MH)				36,75,310	6,62,842	43,38,152

*****				-----	-----	-----
TOTAL (DDO)				36,75,310	6,62,842	43,38,152

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	29,78,584	5,07,626	34,86,210
E SOCITIES	SOCIETIES, PUNJAB		SOCIETIES, KHANNA			

*****	-----	-----	-----
TOTAL(MH)	29,78,584	5,07,626	34,86,210

*****	-----	-----	-----
TOTAL(DD0)	29,78,584	5,07,626	34,86,210

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	52,34,028	7,26,127	59,60,155
SOCIETIES, LUDHIANA (EAST)					

*****	-----	-----	-----
TOTAL(MH)	52,34,028	7,26,127	59,60,155

*****	-----	-----	-----
TOTAL(DD0)	52,34,028	7,26,127	59,60,155

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	35,97,797	5,86,859	41,84,656
SOCIETIES, LUDHIANA (WEST)					

*****	-----	-----	-----
TOTAL(MH)	35,97,797	5,86,859	41,84,656

*****	-----	-----	-----
TOTAL(DD0)	35,97,797	5,86,859	41,84,656

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	28,30,982	3,69,976	32,00,958
SOCIETIES, MANSA					

*****	-----	-----	-----
TOTAL(MH)	28,30,982	3,69,976	32,00,958

*****	-----	-----	-----
TOTAL(DDO)	28,30,982	3,69,976	32,00,958

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	35,98,610	5,22,334	41,20,944
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, MELERKOTLA					

*****	-----	-----	-----
TOTAL(MH)	35,98,610	5,22,334	41,20,944

*****	-----	-----	-----
TOTAL(DDO)	35,98,610	5,22,334	41,20,944

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,68,000	3,10,476	21,78,476
SOCIETIES, MOONAK					

*****			-----	-----	-----
TOTAL (MH)			18,68,000	3,10,476	21,78,476

*****			-----	-----	-----
TOTAL (DDO)			18,68,000	3,10,476	21,78,476

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, MUKERIAN	2425	01-DIRECTION	39,44,393	5,48,531	44,92,924
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*****			-----	-----	-----
TOTAL (MH)			39,44,393	5,48,531	44,92,924

*****			-----	-----	-----
TOTAL (DDO)			39,44,393	5,48,531	44,92,924

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	30,55,064	5,04,392	35,59,456
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*****			-----	-----	-----
TOTAL (MH)			30,55,064	5,04,392	35,59,456

*****			-----	-----	-----
TOTAL (DDO)			30,55,064	5,04,392	35,59,456

ASSISTANT REGISTRAR, COOPERATIVE SOCIETIES, PATHANKOT	2425	01-DIRECTION	29,56,295	4,60,829	34,17,124
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*****				-----	-----	-----
TOTAL(MH)				29,56,295	4,60,829	34,17,124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****	-----				
E SOCITIES	SOCIETIES, PUNJAB						

TOTAL(DDO)	29,56,295	4,60,829	34,17,124
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ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	82,63,628	14,82,650	97,46,278
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SOCIETIES, PATIALA

*****				-----	-----	-----
TOTAL(MH)				1,12,19,923	19,43,479	1,31,63,402

*****				-----	-----	-----
TOTAL(DDO)				1,12,19,923	19,43,479	1,31,63,402

ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	38,89,434	7,95,340	46,84,774
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SOCIETIES, PAYAL

*****				-----	-----	-----
TOTAL (MH)				38,89,434	7,95,340	46,84,774
*****				-----	-----	-----
TOTAL (DD0)				38,89,434	7,95,340	46,84,774
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		25,73,073	3,91,127	29,64,200
SOCIETIES, PHAGWARA						
*****				-----	-----	-----
TOTAL (MH)				25,73,073	3,91,127	29,64,200
*****				-----	-----	-----
TOTAL (DD0)				25,73,073	3,91,127	29,64,200
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		36,91,471	6,52,490	43,43,961
SOCIETIES, PHILLAUR						
*****				-----	-----	-----
TOTAL (MH)				36,91,471	6,52,490	43,43,961
*****				-----	-----	-----
TOTAL (DD0)				36,91,471	6,52,490	43,43,961
ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION		27,75,807	5,12,117	32,87,924
GOVERNMENT OF PUNJAB					Page	72

CO-OPERATIV REGISTRAR, CO-OPERATIVE	ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	40, 65, 798	10, 65, 688	51, 31, 486
E SOCITIES SOCIETIES, PUNJAB	SOCIETIES, SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	40, 65, 798	10, 65, 688	51, 31, 486

*****	-----	-----	-----
TOTAL (DDO)	40, 65, 798	10, 65, 688	51, 31, 486

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	11, 81, 691	2, 64, 758	14, 46, 449
SOCIETIES, SARDULGARH					

*****	-----	-----	-----
TOTAL (MH)	11, 81, 691	2, 64, 758	14, 46, 449

*****	-----	-----	-----
TOTAL (DDO)	11, 81, 691	2, 64, 758	14, 46, 449

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	21, 71, 429	3, 31, 238	25, 02, 667
SOCIETIES, SHAHKOT					

*****	-----	-----	-----
TOTAL (MH)	21, 71, 429	3, 31, 238	25, 02, 667

*****	-----	-----	-----
TOTAL (DDO)	21, 71, 429	3, 31, 238	25, 02, 667

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	37, 11, 617	6, 33, 522	43, 45, 139
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SOCIETIES, SIRHIND

* * * * *

TOTAL (MH)

37, 11, 617

6,33,522

43, 45, 139

TOTAL (DDO)

37, 11, 617

6,33,522

43, 45, 139

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	18,72,361	2,98,140	21,70,501
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SOCIETIES, SULTANPUR LODHI

* * * * *

TOTAL (MH)

18,72,361

2,98,140

21,70,501

GOVERNMENT OF PUNJAB

Page 74

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE

E SOCIETIES SOCIETIES, PUNJAB

TOTAL (DDO)

18,72,361

2,98,140

21,70,501

ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	17,59,149	2,91,670	20,50,819
SOCIETIES, SUNAM					

*****	-----	-----	-----
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TOTAL (MH)	36,31,510	5,89,810	42,21,320
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*****	-----	-----	-----
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TOTAL (DD0)	36,31,510	5,89,810	42,21,320
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,58,793	3,46,640	23,05,433
SOCIETIES, ZIRA					

*****	-----	-----	-----
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TOTAL (MH)	19,58,793	3,46,640	23,05,433
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*****	-----	-----	-----
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TOTAL (DD0)	19,58,793	3,46,640	23,05,433
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ASSISTANT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	41,25,631	3,73,137	44,98,768
SOCITIES, TALWANDI SAB00					

*****	-----	-----	-----
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TOTAL (MH)	41,25,631	3,73,137	44,98,768
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*****	-----	-----	-----
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TOTAL (DD0)	41,25,631	3,73,137	44,98,768
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ASSISTANT	2425	01-DIRECTION	18,78,729	2,81,364	21,60,093
REGISTRAR, TAPA, COOPERATIVE					
SOCIETIES, TAPA					

*****			-----	-----	-----
TOTAL (MH)			18,78,729	2,81,364	21,60,093

*****			-----	-----	-----
TOTAL (DDO)			18,78,729	2,81,364	21,60,093

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CO-OPERATIVE SOCIETIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT. REGISTERAR, CO-OPERATIVE SOCIETIES	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	14,71,385	5,826	14,77,211

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	18,71,385	5,826	18,77,211
		2425	01-CHIEF	12,44,950	14,52,337
			AUDITOR		26,97,287
			CO-OPERATIVE		
			SOCIETIES,		
			PUNJAB		
			01-DIRECTION	72,19,928	22,68,179
					94,88,107
			*****	-----	-----
		TOTAL (MH)	84,64,878	37,20,516	1,21,85,394
		*****	-----	-----	-----
		TOTAL (DD0)	1,03,36,263	37,26,342	1,40,62,605
ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	39,07,437	7,33,350	46,40,787
		*****	-----	-----	-----
		TOTAL (MH)	39,07,437	7,33,350	46,40,787
		*****	-----	-----	-----
		TOTAL (DD0)	39,07,437	7,33,350	46,40,787
ASSTT.REGISTRAR,COOP.SOCITIES,BA	2425	01-DIRECTION	23,17,078	4,49,569	27,66,647

GHA PURANA

*****	-----	-----	-----
TOTAL(MH)	23,17,078	4,49,569	27,66,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			23,17,078	4,49,569	27,66,647

CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT.REGISTRAR, COOP.SOCITIES, MO GA	2425	01-DIRECTION	28,51,660	4,90,284	33,41,944
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*****	-----	-----	-----
TOTAL(MH)	51,68,738	9,39,853	61,08,591

*****	-----	-----	-----
TOTAL (DDO)	51,68,738	9,39,853	61,08,591

ASSTT.REGISTRAR, GIDDERBAHA	2425	01-DIRECTION	21,85,162	5,90,114	27,75,276
*****	-----				
TOTAL(MH)			21,85,162	5,90,114	27,75,276

*****			-----	-----	-----
TOTAL (DDO)			21, 85, 162	5, 90, 114	27, 75, 276

ASSTT . REGISTRAR, MUKATSAR	2425	01-DIRECTION	51, 59, 304	8, 90, 492	60, 49, 796
*****			-----	-----	-----
	TOTAL (MH)		51, 59, 304	8, 90, 492	60, 49, 796

*****			-----	-----	-----
TOTAL (DDO)			51, 59, 304	8, 90, 492	60, 49, 796

AUDIT OFFICER, CO-OPERATIVE	2425	01- CHIEF	1, 49, 54, 273	18, 88, 484	1, 68, 42, 757
SOCIETY		AUDITOR			
		CO-OPERATIVE			
		SOCIETIES,			
		PUNJAB			
*****			-----	-----	-----
	TOTAL (MH)		1, 49, 54, 273	18, 88, 484	1, 68, 42, 757

*****			-----	-----	-----
TOTAL (DDO)			1, 49, 54, 273	18, 88, 484	1, 68, 42, 757

DEPUTY REGISTRAR, CO-OPERATIVE	2425	01-DIRECTION	1, 11, 94, 302	17, 33, 735	1, 29, 28, 037
SOCIETIES					
*****			-----	-----	-----
	TOTAL (MH)		1, 11, 94, 302	17, 33, 735	1, 29, 28, 037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	*****			-----	-----	-----
E SOCITIES	SOCIETIES, PUNJAB						
		TOTAL (DDO)			1, 11, 94, 302	17, 33, 735	1, 29, 28, 037
	DEPUTY REGISTRAR, COOP. SOCITIES	2425	01-DIRECTION		21, 27, 550	3, 81, 917	25, 09, 467
		*****			-----	-----	-----
		TOTAL (MH)			1, 33, 21, 852	21, 15, 652	1, 54, 37, 504
		*****			-----	-----	-----
		TOTAL (DDO)			1, 33, 21, 852	21, 15, 652	1, 54, 37, 504
	DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN		7, 11, 635	0	7, 11, 635
	SOCIETIES, AMRITSAR		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----

			TOTAL (MH)	7, 11, 635	0	7, 11, 635
--	--	--	------------	------------	---	------------

	2425	01-DIRECTION	33, 38, 668	4, 93, 126	38, 31, 794
	*****		-----	-----	-----
		TOTAL (MH)	33, 38, 668	4, 93, 126	38, 31, 794

	*****		-----	-----	-----
		TOTAL (DDO)	40, 50, 303	4, 93, 126	45, 43, 429

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	9, 50, 742	0	9, 50, 742
SOCIETIES, BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----	-----	-----
		TOTAL (MH)	9, 50, 742	0	9, 50, 742

	2425	01-DIRECTION	40, 74, 336	6, 52, 166	47, 26, 502
	*****		-----	-----	-----
		TOTAL (MH)	40, 74, 336	6, 52, 166	47, 26, 502

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
CO-OPERATIV	REGISTRAR, CO-OPERATIVE	TOTAL (DDO)			50,25,078	6,52,166	56,77,244
E SOCITIES	SOCIETIES, PUNJAB						
	DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN		7,91,534	0	7,91,534
	SOCIETIES, FARIDKOT		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			04-LEGAL AID TO		1,45,803	0	1,45,803
			THE POOR				
*****					-----		
	TOTAL (MH)				50,11,673	6,52,166	56,63,839
	2425		01-DIRECTION		20,20,687	1,70,170	21,90,857
*****					-----		
	TOTAL (MH)				20,20,687	1,70,170	21,90,857
*****					-----		
	TOTAL (DDO)				79,83,102	8,22,336	88,05,438
	DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN		4,36,239	0	4,36,239

SOCIETIES, FATEHGARH SAHIB

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,36,239	0	4,36,239

2425	01-DIRECTION	38,14,396	5,51,525	43,65,921
*****	-----	-----	-----	
TOTAL(MH)		38,14,396	5,51,525	43,65,921

*****	-----	-----	-----
TOTAL (DDO)	42, 50, 635	5, 51, 525	48, 02, 160

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	6,59,315	0	6,59,315
SOCIETIES, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				6,59,315	0	6,59,315

CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR, COOPERATIVE	2425	01-DIRECTION	19,52,581	3,83,674	23,36,255
E SOCITIES	SOCIETIES, PUNJAB		SOCIETIES, FEROZEPUR			

*****				-----	-----	-----
TOTAL (MH)				19,52,581	3,83,674	23,36,255

*****				-----	-----	-----
TOTAL (DDO)				26,11,896	3,83,674	29,95,570

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	6,71,675	2,30,475	9,02,150
SOCIETIES, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				6,71,675	2,30,475	9,02,150

2425	01-DIRECTION	29,54,699	4,73,875	34,28,574
------	--------------	-----------	----------	-----------

*****				-----	-----	-----
TOTAL (MH)				29,54,699	4,73,875	34,28,574

*****				-----	-----	-----
-------	--	--	--	-------	-------	-------

TOTAL (DDO)				36,26,374	7,04,350	43,30,724	
DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	1,87,979	50,031	2,38,010		
SOCIETIES, HOSHIARPUR		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
*****				-----	-----	-----	
TOTAL (MH)			1,87,979	50,031	2,38,010		
	2425	01-DIRECTION	35,57,553	6,73,346	42,30,899		
*****				-----	-----	-----	
GOVERNMENT OF PUNJAB						Page 80	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			TOTAL (MH)		35,57,553	6,73,346	42,30,899
CO-OPERATIV REGISTRAR, CO-OPERATIVE	*****			-----			
E SOCITIES	SOCIETIES, PUNJAB						
			TOTAL (DDO)		37,45,532	7,23,377	44,68,909
DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	1,72,209	0	1,72,209		

SOCIETIES, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	37,29,762	6,73,346	44,03,108
2425	01-DIRECTION	32,47,400	0	32,47,400	
		*****	-----	-----	-----
		TOTAL(MH)	32,47,400	0	32,47,400
		*****	-----	-----	-----
		TOTAL(DDO)	71,65,141	7,23,377	78,88,518
DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	9,11,639	0	9,11,639
SOCIETIES, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	9,11,639	0	9,11,639
2425	01-DIRECTION	41,04,887	6,75,268	47,80,155	
		*****	-----	-----	-----

TOTAL(MH)				41,04,887	6,75,268	47,80,155
*****				-----		
TOTAL(DDO)				50,16,526	6,75,268	56,91,794
DEPUTY REGISTRAR,COOPERATIVE	2235	03-REIMBURSEMEN		2,37,002	0	2,37,002
SOCIETIES, MANSA		T OF MEDICAL				
		CHARGES TO				
GOVERNMENT OF PUNJAB						Page 81
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
			TOTAL(MH)		2,37,002	0	2,37,002
CO-OPERATIV REGISTRAR, CO-OPERATIVE	DEPUTY REGISTRAR,COOPERATIVE	2425	01-DIRECTION		17,25,728	2,95,842	20,21,570
E SOCITIES	SOCIETIES, PUNJAB	SOCIETIES, MANSA					
				*****	-----		
			TOTAL(MH)		17,25,728	2,95,842	20,21,570
				*****	-----		

TOTAL (DDO)			19,62,730	2,95,842	22,58,572
-------------	--	--	-----------	----------	-----------

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	4,51,793	26,087	4,77,880
SOCIETIES, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	4,51,793	26,087	4,77,880

2425	01-DIRECTION	39,57,848	6,51,021	46,08,869
*****	-----	-----	-----	
TOTAL (MH)	39,57,848	6,51,021	46,08,869	

*****	-----	-----	-----
TOTAL (DDO)	44,09,641	6,77,108	50,86,749

DEPUTY REGISTRAR, COOPERATIVE	2235	03-REIMBURSEMEN	2,78,439	0	2,78,439
SOCIETIES, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****	-----	-----	-----		
TOTAL (MH)	2,78,439	0	2,78,439		

Page 82

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		23,68,431	2,92,664	26,61,095

CO-OPERATIVE REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB			
TOTAL (DDO)	26,46,870	2,92,664	29,39,534

TOTAL (DDO)	26,61,177	2,92,664	29,53,841
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DEPUTY REGISTRAR, KAPURTHALA	2235	03-REIMBURSEMEN	3,65,693	0	3,65,693
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,43,540	0	1,43,540
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	5,09,233	0	5,09,233

2425	01-DIRECTION	22,32,408	4,09,310	26,41,718
*****	-----	-----	-----	-----
TOTAL(MH)		22,32,408	4,09,310	26,41,718

*****	-----	-----	-----
TOTAL(DDO)	27,41,641	4,09,310	31,50,951

DEPUTY.REGISTRAR, COOP.SOCITIES, M	2425	01-DIRECTION	32,27,671	3,93,048	36,20,719
OGA					
*****			-----	-----	-----
TOTAL(MH)			32,27,671	3,93,048	36,20,719

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
CO-OPERATIVE REGISTRAR, CO-OPERATIVE		TOTAL(DDO)			32,27,671	3,93,048	36,20,719
E SOCIETIES	SOCIETIES, PUNJAB						
		DY.REGISTRAR, COOP.MUKATSAR	2425	01-CHIEF	93,21,499	10,02,510	1,03,24,009
				AUDITOR			
				CO-OPERATIVE			
				SOCIETIES,			
				PUNJAB			
				01-DIRECTION	12,16,632	1,84,974	14,01,606
				*****	-----	-----	-----
				TOTAL(MH)	1,37,65,802	15,80,532	1,53,46,334
				*****	-----	-----	-----
				TOTAL(DDO)	1,37,65,802	15,80,532	1,53,46,334
		JOINT REGISTRAR, CO-OP.	2425	01-DIRECTION	46,03,014	7,15,525	53,18,539
		SOCIETIES, JALANDHAR					
				*****	-----	-----	-----
				TOTAL(MH)	46,03,014	7,15,525	53,18,539

*****	-----	-----	-----
TOTAL (DDO)	46,03,014	7,15,525	53,18,539

JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	50,93,315	8,43,201	59,36,516
SOCIETIES, FEROZEPUR					

*****	-----	-----	-----
TOTAL (MH)	50,93,315	8,43,201	59,36,516

*****	-----	-----	-----
TOTAL (DDO)	50,93,315	8,43,201	59,36,516

JOINT REGISTRAR, COOPERATIVE	2425	01-DIRECTION	51,87,698	7,92,908	59,80,606
SOCIETIES, PATIALA					

*****	-----	-----	-----
TOTAL (MH)	51,87,698	7,92,908	59,80,606

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----

[illegible]

*****				-----	-----	-----
TOTAL (MH)				7,56,79,24,398	1,17,25,265	7,57,96,49,663

*****				-----	-----	-----
TOTAL (DDO)				7,56,79,24,398	1,17,25,265	7,57,96,49,663

*****				-----	-----	-----
TOTAL (CCO)				7,97,37,56,159	7,56,21,561	8,04,93,77,720

*****				-----	-----	-----
TOTAL (DEPT)				8,53,67,16,715	18,96,92,924	8,72,64,09,639

CONSERVATOR CHIEF	CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	01-DIRECTION	1,01,54,594	16,31,120	1,17,85,714
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR		AND			
				ADMINISTRATION			
CONSERVATOR CHIEF	CONSERVATOR OF	ASSTT. CONTROLLER(F&A),O/O	2402	98-COMPUTERIZAT	3,400	0	3,400
OF SOILS	SOIL, PUNJAB	CONSERVATOR OF SOILS, JALLANDHAR		ION IN THE			
				STATE			

*****		-----	-----	-----
TOTAL (MH)		1,01,57,994	16,31,120	1,17,89,114

*****		-----	-----	-----
TOTAL (DDO)		1,01,57,994	16,31,120	1,17,89,114

ASSTT . CONTROLLER (F&A) , CHIEF	2235	03-REIMBURSEMEN	5,49,181	51,302	6,00,483
CONSERVATOR OF SOILS, PUNJAB,		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		5,49,181	51,302	6,00,483

2402	01-DIRECTION	2,62,21,870	42,72,825	3,04,94,695
	AND			
	ADMINISTRATION			
	12-CENTRALLY	15,58,000	1,81,25,000	1,96,83,000
	SPONSORED			
	SCHEME NATIONAL			
	MISSION ON			
	MICRO			
	IRRIGATION			
	20-NATIONAL	14,44,000	4,43,75,000	4,58,19,000
	MISSION ON			
	MICRO			

IRRIGATION			
98-COMPUTERIZAT	48,285	30,560	78,845
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,92,72,155	6,68,03,385	9,60,75,540

TOTAL(DDO)	2,98,21,336	6,68,54,687	9,66,76,023
GOVERNMENT OF PUNJAB			Page 86
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	CHIEF CONSERVATOR OF SOIL,	2235	03-REIMBURSEMEN	30,914	0	30,914
OF SOILS	SOIL, PUNJAB	PUNJAB,CHIEF CONSERVAT		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)							
					30,914	0	30,914

*****			-----		
TOTAL(DDO)			30,914	0	30,914

CHIEF CONSERVATOR OF	2402	01-DIRECTION	4,33,08,765	71,62,783	5,04,71,548
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER		ADMINISTRATION			
(MACHINERY), MOHALI					

40-NABARD-RIDF-	50,000	0	50,000
PROJECTS			

98-COMPUTERIZAT	15,884	5,980	21,864
ION IN THE			
STATE			

*****			-----		
TOTAL(MH)			4,33,74,649	71,68,763	5,05,43,412

*****			-----		
TOTAL(DDO)			4,33,74,649	71,68,763	5,05,43,412

CHIEF CONSERVATOR OF	2402	01-DIRECTION	1,16,16,239	31,35,530	1,47,51,769
SOIL,DIVISIONAL SOIL		AND			
CONSERVATION OFFICER (SOIL		ADMINISTRATION			
SURVEY), MOHALI					

98-COMPUTERIZAT	3,945	0	3,945
ION IN THE			
STATE			

*****				-----	-----	-----
TOTAL (MH)				1,16,20,184	31,35,530	1,47,55,714

*****				-----	-----	-----
TOTAL (DDO)				1,16,20,184	31,35,530	1,47,55,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL, DIVISIONAL SOIL CONSERVATION OFFICER (TRAINING), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	68,78,403	16,63,984	85,42,387
				98-COMPUTERIZATION IN THE STATE	7,735	0	7,735
*****				-----			
			TOTAL (MH)		68,86,138	16,63,984	85,50,122
*****				-----			
			TOTAL (DDO)		68,86,138	16,63,984	85,50,122

CONSERVATOR OF SOILS	2235	01-PENSION AND	65,600	0	65,600
OFFICER, FEROZEPUR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	3,79,395	0	3,79,395
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		4,44,995	0	4,44,995
	2402	01-DIRECTION	84,95,556	12,35,638	97,31,194
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	1,600	0	1,600
		ION IN THE			
		STATE			
	*****	-----	-----	-----	
	TOTAL(MH)		84,97,156	12,35,638	97,32,794
	*****	-----	-----	-----	
	TOTAL(DDO)		89,42,151	12,35,638	1,01,77,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS, JALANDHAR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,54,994	0	1,54,994
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					1,54,994	2,00,000	3,54,994
*****					-----		
TOTAL (DDO)					1,54,994	2,00,000	3,54,994
D S C O, GURDASPUR			2235	03-REIMBURSEMEN	3,87,053	7,090	3,94,143

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----			
TOTAL (MH)	3,87,053	7,090	3,94,143

2402	01-DIRECTION	3,07,60,655	56,06,313	3,63,66,968
	AND			
	ADMINISTRATION			
	22-NABARD-RIDF-	1,67,000	0	1,67,000
	PROJECTS			
	25-CONSTRUCTION	0	5,00,000	5,00,000
	OF WATER			
	HARVESTING-CUM			
	NATURAL			
	RECHARGING			
	STRUCTURES/CHEC			
	K DAMS IN			
	SUB-MOUNTAINOUS			
	KANDI AREA			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF	CONSERVATOR OF	D S C O, GURDASPUR	2402	40-NABARD-RIDE-	12,83,000	0	12,83,000
OF SOILS	SOIL, PUNJAB			PROJECTS			
				43-CONSTRUCTION	0	80,00,000	80,00,000
				OF WATER			
				HARVESTING-CUM			
				NATURAL			
				RECHARGING			
				STRUCTURES/CHEC			
				K DAMS IN			
				SUB-MOUNTAINOUS			
				KANDI AREA			
				98-COMPUTERIZAT	9,550	0	9,550
				ION IN THE			
				STATE			

TOTAL(MH)					3,22,20,205	1,41,06,313	4,63,26,518

TOTAL(DDO)					3,26,07,258	1,41,13,403	4,67,20,661

D.S.C.O.,		BHATINDA	2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	3,02,198	0	3,02,198

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,12,198	0	3,12,198

2402	01-DIRECTION	1,80,07,827	29,41,413	2,09,49,240
	AND			
	ADMINISTRATION			
	22-NABARD-RIDF-	24,000	0	24,000
	PROJECTS			
	40-NABARD-RIDF-	1,81,000	0	1,81,000
	PROJECTS			
	98-COMPUTERIZAT	17,773	0	17,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE
STATE

			TOTAL (MH)	1,82,30,600	29,41,413	2,11,72,013
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*****	-----	-----	-----			
TOTAL (DDO)				1,85,42,798	29,41,413	2,14,84,211

CONSERVATOR CHIEF CONSERVATOR OF	D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMEN	2,28,092	0	2,28,092
OF SOILS	SOIL, PUNJAB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----			
TOTAL (MH)				2,28,092	0	2,28,092

2402	01-DIRECTION	1,46,15,091	32,74,571	1,78,89,662
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	2,850	0	2,850
	ION IN THE			
	STATE			

*****	-----	-----	-----			
TOTAL (MH)				1,46,17,941	32,74,571	1,78,92,512

*****	-----	-----	-----			
TOTAL (DDO)				1,48,46,033	32,74,571	1,81,20,604

D.S.C.O., FEROZEPUR	2235	03-REIMBURSEMEN	4,86,595	0	4,86,595
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,86,595	0	4,86,595

2402	01-DIRECTION	2,22,87,464	34,25,080	2,57,12,544
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CONSERVATOR CHIEF	CONSERVATOR OF	D.S.C.O., FEROZEPUR	2402	98-COMPUTERIZAT	3,420	0	3,420
OF SOILS	SOIL, PUNJAB			ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL(MH)	2,22,90,884	34,25,080	2,57,15,964

*****	-----	-----	-----
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TOTAL (DDO)			2, 27, 77, 479	34, 25, 080	2, 62, 02, 559
DISTRICT SOIL CONSERVATION	2402	01-DIRECTION	3, 47, 55, 146	55, 38, 537	4, 02, 93, 683
OFFICER, D S C O, HOSHIARPUR		AND			
		ADMINISTRATION			
		15-PROJECT FOR	1, 57, 890	0	1, 57, 890
		PROMOTION OF			
		MICRO			
		IRRIGATION IN			
		PUNJAB			
		(NATIONAL BANK			
		FOR AGRICULTURE			
		AND RURAL			
		DEVELOPMENT)(			
		RURAL			
		INFRASTRUCTURE			
		DEVELOPMENT			
		FUND-XX)			
		23-PROJECT FOR	94, 630	0	94, 630
		PROMOTION OF			
		MICRO			
		IRRIGATION IN			
		THE STATE			
		(NATIONAL BANK			
		FOR AGRICULTURE			
		AND RURAL			
		DEVELOPMENT)			
		ASSISTANCE-RURA			
		L			
		INFRASTRUCTURE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,75,20,017	24,83,290	2,00,03,307

CONSERVATOR CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	1,71,468	0	1,71,468
OF SOILS	SOIL, PUNJAB	OFFICER, BATHINDA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)			1,76,91,485	24,83,290	2,01,74,775

		TOTAL (DDO)			1,76,91,485	24,83,290	2,01,74,775

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	9,68,394	0	9,68,394
OFFICER, D S C O, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 9,68,394 0 9,68,394

2402 01-DIRECTION 2,48,60,975 42,94,500 2,91,55,475

AND

ADMINISTRATION

15-PROJECT FOR 1,05,260 3,02,040 4,07,300

PROMOTION OF

MICRO

IRRIGATION IN

PUNJAB

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

22-NABARD-RIDE- 26,06,000 12,00,000 38,06,000

PROJECTS

23-LAYING 0 90,000 90,000

IRRIGATION

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INFRASTRUCTURE			
				FOR PRODUCTIVE			
				USE OF WATER			
				STORED IN			
				VILLAGE PONDS			
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	23-PROJECT FOR	13,95,790	42,66,910	56,62,700
OF SOILS	SOIL, PUNJAB	OFFICER,D S C O, JALANDHAR		PROMOTION OF			
				MICRO			
				IRRIGATION IN			
				THE STATE			
				(NATIONAL BANK			
				FOR AGRICULTURE			
				AND RURAL			
				DEVELOPMENT)			
				ASSISTANCE-RURA			
				L			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND-XIII			
				40-NABARD-RIDE-	4,04,51,000	1,88,00,000	5,92,51,000
				PROJECTS			
				41-LAYING	0	14,10,000	14,10,000
				IRRIGATION			
				INFRASTRUCTURE			
				FOR PRODUCTIVE			

USE OF WATER

STORED IN

VILLAGE PONDS

98-COMPUTERIZAT	4,430	0	4,430
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	6,94,23,455	3,03,63,450	9,97,86,905

*****	-----	-----	-----
TOTAL(DDO)	7,03,91,849	3,03,63,450	10,07,55,299

DIVISIONAL SOIL CONSERVATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,D.S.C.D., LUDHIANA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	3,99,478	52,643	4,52,121

OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA	T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
			*****	-----	-----
			TOTAL(MH)	5,99,478	52,6436,52,121
2402	01-DIRECTION		1,86,77,802	53,66,397	2,40,44,199
	AND				
	ADMINISTRATION				
	22-NABARD-RIDF-		55,000	0	55,000
	PROJECTS				
	40-NABARD-RIDF-		4,27,000	0	4,27,000
	PROJECTS				
	98-COMPUTERIZAT		3,820	0	3,820
	ION IN THE				
	STATE				
			*****	-----	-----
			TOTAL(MH)	1,91,63,622	53,66,3972,45,30,019
			*****	-----	-----
			TOTAL(DD0)	1,97,63,100	54,19,0402,51,82,140

DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	16,06,676	4,13,439	20,20,115
OFFICER,DIVISIONAL SOIL		T OF MEDICAL			
CONSERVATION OFFICER		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	16,06,676	4,13,439	20,20,115

2402	01-DIRECTION	4,47,86,553	74,82,039	5,22,68,592
	AND			
	ADMINISTRATION			
	01-SOIL	0	37,60,000	37,60,000
	CONSERVATION			
	ORGANISATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CONSERVATOR CHIEF	CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2402	15-PROJECT FOR	2,00,000	4,34,580	6,34,580
OF SOILS	SOIL, PUNJAB	OFFICER,DIVISIONAL SOIL		PROMOTION OF			
		CONSERVATION OFFICER		MICRO			
				IRRIGATION IN			
				PUNJAB			
				(NATIONAL BANK			
				FOR AGRICULTURE			

AND RURAL

DEVELOPMENT)(

RURAL

INFRASTRUCTURE

DEVELOPMENT

FUND-XX)

22-NABARD-RIDF-

0

51,00,000

51,00,000

PROJECTS

23-LAYING

0

2,40,000

2,40,000

IRRIGATION

INFRASTRUCTURE

FOR PRODUCTIVE

USE OF WATER

STORED IN

VILLAGE PONDS

23-PROJECT FOR

26,52,000

0

26,52,000

PROMOTION OF

MICRO

IRRIGATION IN

THE STATE

(NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT)

ASSISTANCE-RURA

L

INFRASTRUCTURE

DEVELOPMENT

FUND-XIII

40-NABARD-RIDF-	0	7,99,00,000	7,99,00,000
PROJECTS			
98-COMPUTERIZAT	17,725	0	17,725
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	4,76,56,278	9,69,16,619	14,45,72,897

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
CONSERVATOR CHIEF	CONSERVATOR OF	TOTAL(DDO)			4,92,62,954	9,73,30,058	14,65,93,012
OF SOILS	SOIL, PUNJAB						

DIVISIONAL SOIL CONSERVATION	2235	01-OLD AGE	29,52,632	5,49,593	35,02,225
OFFICER,DIVISIONAL SOIL		PENSIONS			
CONSERVATION OFFICER,					
03-STATE SOCIAL			47,81,89,500	8,04,39,000	55,86,28,500
ASSISTANCE					
PROGRAMME					

		04-STATE SOCIAL	43,06,53,000	7,29,39,000	50,35,92,000
		ASSISTANCE			
		PROGRAMME			
		98-COMPUTERIZAT	9,450	0	9,450
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	95,94,60,860	25,08,44,212	1,21,03,05,072
		*****	-----	-----	-----
		TOTAL(DDO)	96,10,67,536	25,12,57,651	1,21,23,25,187
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	60,896	0	60,896
OFFICER,IWDP HILL, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	60,896	0	60,896
		*****	-----	-----	-----
		TOTAL(DDO)	60,896	0	60,896
DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	42,44,008	89,259	43,33,267

	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	47,08,151	89,259	47,97,410
2402	01-DIRECTION	2,27,23,137	36,66,246	2,63,89,383
	AND			
	ADMINISTRATION			
	23-PROJECT FOR	2,50,204	1,49,796	4,00,000
	PROMOTION OF			
	MICRO			
	IRRIGATION IN			
	THE STATE			
	(NATIONAL BANK			
	FOR AGRICULTURE			
	AND RURAL			
	DEVELOPMENT)			
	ASSISTANCE-RURA			
	L			
	INFRASTRUCTURE			
	DEVELOPMENT			
	FUND-XIII			
	98-COMPUTERIZAT	3,680	0	3,680
	ION IN THE			
	STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,29,77,021	38,16,042	2,67,93,063
		*****			-----	-----	-----
		TOTAL (DDO)			2,76,85,172	39,05,301	3,15,90,473
CONSERVATOR CHIEF	CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	03-REIMBURSEMEN	13,866	0	13,866
OF SOILS	SOIL, PUNJAB	OFFICER,S.A.S.NAGAR (MOHALI)		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		13,866	0	13,866
		*****			-----	-----	-----
		TOTAL (DDO)			13,866	0	13,866
		DIVL.SOIL CONSERVATION	2402	01-DIRECTION	1,17,36,095	17,59,600	1,34,95,695
		OFFICER, NAWANSHAHAR		AND			

ADMINISTRATION					
		98-COMPUTERIZAT	4,400	0	4,400
		ION IN THE			
		STATE			
*****			-----		
TOTAL(MH)			1,17,40,495	17,59,600	1,35,00,095
*****			-----		
TOTAL(DDO)			1,17,40,495	17,59,600	1,35,00,095
SOIL CONSERVATION OFFICER,SOIL	2235	03-REIMBURSEM	3,02,980	22,233	3,25,213
CONSERVATION OFFICER, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			3,02,980	22,233	3,25,213
2402		01-DIRECTION	2,00,61,221	44,22,275	2,44,83,496
GOVERNMENT OF PUNJAB					Page 100
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND			
				ADMINISTRATION			
CONSERVATOR CHIEF	CONSERVATOR OF	SOIL CONSERVATION OFFICER,SOIL	2402	22-NABARD-RIDF-	0	9,21,000	9,21,000
OF SOILS	SOIL, PUNJAB	CONSERVATION OFFICER, SANGRUR		PROJECTS			
				23-LAYING	0	1,80,000	1,80,000
				IRRIGATION			
				INFRASTRUCTURE			
				FOR PRODUCTIVE			
				USE OF WATER			
				STORED IN			
				VILLAGE PONDS			
				40-NABARD-RIDF-	2,00,000	1,44,26,000	1,46,26,000
				PROJECTS			
				41-LAYING	0	28,20,000	28,20,000
				IRRIGATION			
				INFRASTRUCTURE			
				FOR PRODUCTIVE			
				USE OF WATER			
				STORED IN			
				VILLAGE PONDS			
				98-COMPUTERIZAT	12,970	0	12,970
				ION IN THE			
				STATE			

TOTAL(MH)					2,02,74,191	2,27,69,275	4,30,43,466

*****					-----	-----	-----
TOTAL (DDO)					2,05,77,171	2,27,91,508	4,33,68,679

*****					-----	-----	-----
TOTAL (CCO)					1,36,63,05,259	45,41,62,566	1,82,04,67,825

*****					-----	-----	-----
TOTAL (DEPT)					1,36,63,05,259	45,41,62,566	1,82,04,67,825

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC	15,34,630	2,72,765	18,07,395
AFFAIRS	CULTURAL AFFAIRS &			LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****					-----	-----	-----
TOTAL (MH)					15,34,630	2,72,765	18,07,395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2235	02-EX-GRATIA	11,00,000	4,00,000	15,00,000
AFFAIRS	CULTURAL AFFAIRS &			PAYMENTS TO			
	ARCHAEOLOGY, MUSEUM,			FAMILIES OF			

PUNJAB

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	14,83,393	2,16,245	16,99,638
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	32,672	8,21,239	8,53,911
THE POOR			

06-INTEGRATED	0	8,61,500	8,61,500
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

08-DIRECTORATE	0	8,26,000	8,26,000
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

09-INTEGRATED	19,479	4,27,136	4,46,615
CHILD			

DEVELOPMENT			
SERVICE SCHEME			
39-CREATION OF	0	13,00,000	13,00,000
VICTIM			
COMPENSATION			
FUND			
*****	-----	-----	-----
TOTAL(MH)	26,35,544	48,52,120	74,87,664
*****	-----	-----	-----
TOTAL(DDO)	41,70,174	51,24,885	92,95,059
GOVERNMENT OF PUNJAB			Page 102
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
CULTURAL	DIRECTOR, TOURISM,	ASSISTANT CONTROLLER	2235	02-EX-GRATIA	4,00,000	0	4,00,000
AFFAIRS	CULTURAL AFFAIRS &	(F&A),,CULTURAL AFFAIRS		PAYMENTS TO			
	ARCHAEOLOGY, MUSEUM,	ARCHAEOLOGY AND MUSEUM, PUNJAB		FAMILIES OF			
	PUNJAB			MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

	03-REIMBURSEMEN	4,00,263	11,00,754	15,01,017
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,00,263	11,00,754	19,01,017

*****	-----	-----	-----
TOTAL(DDO)	8,00,263	11,00,754	19,01,017

ASSTT. CONTROLLER(F&A),,CULTURAL 4202	03-INFRASTRUCTU	29,24,00,000	0	29,24,00,000
AFFAIRS ARCHAEOLOGY & MUSEUM,	RE DEVELOPMENT			
PUNJAB				

	11-SETTING UP	22,45,94,574	13,94,09,642	36,40,04,216
	OF MEMORIALS OF			
	GHALLUGHARAS			
	AND OTHER ART			
	ACADEMIES			
	12-HERITAGE	1,99,88,791	0	1,99,88,791
	GRANT FOR			
	PROTECTION AND			
	MAINTENANCE OF			
	HISTORICAL			
	MONUMENTS AND			
	ARCHEOLOGICAL			
	SITES			

*****				-----	-----	-----
TOTAL (MH)				53,69,83,365	13,94,09,642	67,63,93,007

*****				-----	-----	-----
TOTAL (DDO)				53,69,83,365	13,94,09,642	67,63,93,007

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CULTURAL	DIRECTOR, TOURISM,	CHIEF LIBRARIAN,CENTRAL STATE	2205	01-PUBLIC	37,65,612	5,47,853	43,13,465
AFFAIRS	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARY, PATIALA		LIBRARIES			

*****				-----	-----	-----
TOTAL (MH)				54,07,48,977	13,99,57,495	68,07,06,472

*****				-----	-----	-----
TOTAL (DDO)				54,07,48,977	13,99,57,495	68,07,06,472

CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENIN	1,54,65,155	21,93,032	1,76,58,187
G OF CULTURAL					
AFFAIRS					

*****		-----	-----	-----
TOTAL (MH)		1,54,65,155	21,93,032	1,76,58,187

*****		-----	-----	-----
TOTAL (DDO)		1,54,65,155	21,93,032	1,76,58,187

DIRECTOR LANGUAGE	2202	01-GOVERNMENT	5,000	0	5,000
DEPARTMENT, LANGUAGE DEPARTMENT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		5,000	0	5,000

*****		-----	-----	-----
TOTAL (DDO)		5,000	0	5,000

DIRECTOR, ARCHIVES,PUNJAB,	2205	01-STATE	80,70,993	12,91,671	93,62,664
CHANDIGARH		ARCHIVES			

*****		-----	-----	-----
TOTAL (MH)		80,70,993	12,91,671	93,62,664

	2235	03-REIMBURSEMEN	2,78,421	36,000	3,14,421
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)					2,78,421	36,000	3,14,421

TOTAL(DDO)					83,49,414	13,27,671	96,77,085

CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,DISTRICT	2235	03-REIMBURSEMEN	8,073	0	8,073
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY, SANGRUR		T OF MEDICAL			
	ARCHAEOLOGY, MUSEUM,			CHARGES TO			
	PUNJAB			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					8,073	0	8,073

TOTAL(DDO)					8,073	0	8,073

DISTRICT LIBRARY, JALANDHAR	2205	01-PUBLIC	7,78,770	1,34,624	9,13,394
		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	7,78,770	1,34,624	9,13,394

*****	-----	-----	-----
TOTAL(DDO)	7,78,770	1,34,624	9,13,394

DISTRICT LIBRARY, NABHA	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	4,74,082	0	4,74,082
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

[illegible]

CULTURAL	DIRECTOR, TOURISM,	LIBRARIAN, GOVERNMENT DISTRICT	2205	01-PUBLIC	4,41,986	63,668	5,05,654
AFFAIRS	CULTURAL AFFAIRS &	LIBRARY		LIBRARIES			
	ARCHAEOLOGY, MUSEUM,						
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	4,41,986	63,668	5,05,654

*****	-----	-----	-----
TOTAL(DDO)	4,41,986	63,668	5,05,654

LIBRARIAN, GOVT. PUBLIC LIBRARY,	2205	01-PUBLIC	15,00,984	2,71,405	17,72,389
MOHALI		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	15,00,984	2,71,405	17,72,389

*****	-----	-----	-----
TOTAL(DDO)	15,00,984	2,71,405	17,72,389

LIBRARIAN, GURU NANAK DISTT.	2205	01-PUBLIC	8,30,061	1,63,496	9,93,557
LIBRARY, KAPURTHALA		LIBRARIES			

*****	-----	-----	-----
TOTAL(MH)	8,30,061	1,63,496	9,93,557

*****	-----	-----	-----
TOTAL(DDO)	8,30,061	1,63,496	9,93,557

LIBRARIAN, LIBRARIAN, DISTT . LIBRAR	2205	01-PUBLIC	19,30,633	2,92,370	22,23,003
Y, ROPAR		LIBRARIES			

*****	-----	-----	-----
TOTAL (MH)	19,30,633	2,92,370	22,23,003

*****	-----	-----	-----
TOTAL (DDO)	19,30,633	2,92,370	22,23,003

LIBRARIAN, LIBRARIAN, PUBLIC	2205	01-PUBLIC	32,542	0	32,542
LIBRARY, NABHA		LIBRARIES			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		32,542	0	32,542

CULTURAL	DIRECTOR, TOURISM,	*****	-----	-----	-----
AFFAIRS	CULTURAL AFFAIRS &				
	ARCHAEOLOGY, MUSEUM,				
	PUNJAB				

TOTAL (DD0)		32,542	0	32,542
SENIOR LIBRARIAN,DEPUTY DIRECTOR 2205	01-PUBLIC	70,459	21,930	92,389
, CULTURAL AFFAIRS	LIBRARIES			
*****		-----	-----	-----
TOTAL (MH)		1,03,001	21,930	1,24,931
*****		-----	-----	-----
TOTAL (DD0)		1,03,001	21,930	1,24,931
SENIOR LIBRARIAN,DISTT.LIBRARY, 2205	01-PUBLIC	2,27,643	50,908	2,78,551
FATEHGARH SAHIB	LIBRARIES			
*****		-----	-----	-----
TOTAL (MH)		2,27,643	50,908	2,78,551
*****		-----	-----	-----
TOTAL (DD0)		2,27,643	50,908	2,78,551
*****		-----	-----	-----
TOTAL (CC0)		58,15,18,936	15,18,99,454	73,34,18,390
*****		-----	-----	-----
TOTAL (DEPT)		58,15,18,936	15,18,99,454	73,34,18,390

DAIRY	DIRECTOR, DAIRY	CHIEF CHEMIST, INCHARGE	2404	01-DIRECTION	46,62,485	6,31,463	52,93,948
DEVELOPMENT	DEVELOPMENT, PUNJAB	GOVERNMENT ANALYTICAL LAB,		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	2,950	0	2,950
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL (MH)		46,65,435	6,31,463	52,96,898

GOVERNMENT OF PUNJAB

Page 108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT, PUNJAB						
		TOTAL (DDO)			46,65,435	6,31,463	52,96,898
		DAIRY DEVELOPMENT OFFICER, DAIRY	2404	01-DIRECTION	10,31,844	2,17,080	12,48,924
		DEVELOPMENT OFFICER, BIGA		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL (MH)		56,97,279	8,48,543	65,45,822

*****				-----		
TOTAL (DDO)				56,97,279	8,48,543	65,45,822

DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION		5,87,135	93,348	6,80,483
		AND				
		ADMINISTRATION				

*****				-----		
TOTAL (MH)				5,87,135	93,348	6,80,483

*****				-----		
TOTAL (DDO)				5,87,135	93,348	6,80,483

DAIRY DEVELOPMENT	2404	01-DIRECTION		9,14,574	47,612	9,62,186
OFFICER, PHAGWARA		AND				
		ADMINISTRATION				

*****				-----		
TOTAL (MH)				9,14,574	47,612	9,62,186

*****				-----		
TOTAL (DDO)				9,14,574	47,612	9,62,186

DAIRY DEVELOPMENT OFFICER, TARAN	2404	01-DIRECTION		19,14,333	3,82,696	22,97,029
TARAN		AND				
		ADMINISTRATION				

TOTAL (MH)	19,14,333	3,82,696	22,97,029

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			19,14,333	3,82,696	22,97,029
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY DIRECTOR,	2404	01-DIRECTION	13,49,589	2,42,964	15,92,553
DEVELOPMENT	DEVELOPMENT, PUNJAB	DAIRY, NAWANSHAHAR		AND			
				ADMINISTRATION			

TOTAL (MH)	32,63,922	6,25,660	38,89,582

TOTAL (DDO)	32,63,922	6,25,660	38,89,582
DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	34,000
(DAIRY),FATEHGARH SAHIB		T OF MEDICAL	
		CHARGES TO	
		PUNJAB	
		GOVERNMENT	

PENSIONERS					
		*****	-----	-----	-----
TOTAL(MH)			34,000	0	34,000
		*****	-----	-----	-----
TOTAL(DDO)			34,000	0	34,000
DEPUTY DIRECTOR	2404	01-DIRECTION	20,30,923	3,40,808	23,71,731
(DAIRY), KAPURTHALA		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	1,000	0	1,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
TOTAL(MH)			20,31,923	3,40,808	23,72,731
		*****	-----	-----	-----
TOTAL(DDO)			20,31,923	3,40,808	23,72,731
DEPUTY DIRECTOR (DAIRY), SIRHIND	2404	01-DIRECTION	22,45,644	5,06,935	27,52,579
		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	4,000	0	4,000
		ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		22,49,644	5,06,935	27,56,579
		*****			-----	-----	-----
		TOTAL(DDO)			22,49,644	5,06,935	27,56,579
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,, DAIRY,	2404	01-DIRECTION	18,90,438	3,11,996	22,02,434
DEVELOPMENT	DEVELOPMENT, PUNJAB	BHATINDA		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	1,000	0	1,000
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		18,91,438	3,11,996	22,03,434
		*****			-----	-----	-----
		TOTAL(DDO)			18,91,438	3,11,996	22,03,434

				STATE			
				*****	-----		
				TOTAL (MH)	24,29,052	3,80,247	28,09,299
				*****	-----		
				TOTAL (DDO)	24,29,052	6,83,802	31,12,854
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DAIRY,	2404	01-DIRECTION	14,08,212	2,09,472	16,17,684
DEVELOPMENT	DEVELOPMENT, PUNJAB	HOSHIARPUR		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	1,000	1,000	2,000
				ION IN THE			
				STATE			
				*****	-----		
				TOTAL (MH)	14,09,212	2,10,472	16,19,684
				*****	-----		
				TOTAL (DDO)	14,09,212	2,10,472	16,19,684
		DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION	34,63,696	5,39,981	40,03,677
				AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	840	0	840
				ION IN THE			

STATE				
*****		-----		
TOTAL(MH)		34,64,536	5,39,981	40,04,517
*****		-----		
TOTAL(DDO)		34,64,536	5,39,981	40,04,517
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	24,65,166	4,18,936	28,84,102
DAIRY, AMRITSAR	AND			
	ADMINISTRATION			
*****		-----		
TOTAL(MH)		24,65,166	4,18,936	28,84,102
*****		-----		
TOTAL(DDO)		24,65,166	4,18,936	28,84,102
GOVERNMENT OF PUNJAB				
Page 112				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

	98-COMPUTERIZAT	944	0	944
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	19,74,997	2,66,847	22,41,844
	*****	-----	-----	-----
	TOTAL(DDO)	19,74,997	2,66,847	22,41,844
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2404	01-DIRECTION	33,37,267	3,18,528	36,55,795
DAIRY, LUDHIANA	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	850	0	850
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	33,38,117	3,18,528	36,56,645
	*****	-----	-----	-----
	TOTAL(DDO)	33,38,117	3,18,528	36,56,645
DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	39-CREATION OF	0	7,00,000	7,00,000
DAIRY, MANSA	VICTIM			
	COMPENSATION			
	FUND			

TOTAL(MH)		0	7,00,000	7,00,000

2404	01-DIRECTION	11,56,947	1,79,548	13,36,495
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	2,900	0	2,900
	ION IN THE			
	STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,59,847	1,79,548	13,39,395

DAIRY	DIRECTOR, DAIRY	*****	-----				
DEVELOPMENT	DEVELOPMENT, PUNJAB						
		TOTAL(DDO)			11,59,847	8,79,548	20,39,395

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2235	03-REIMBURSEMEN	12,500	0	12,500
DAIRY, PATIALA	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		11,72,347	1,79,548	13,51,895

2404	01-DIRECTION	24,55,193	2,82,243	27,37,436
AND				
ADMINISTRATION				
98-COMPUTERIZAT		450	0	450
ION IN THE				
STATE				

*****		-----	-----	-----
TOTAL (MH)		24,55,643	2,82,243	27,37,886

*****		-----	-----	-----
TOTAL (DDO)		36,27,990	11,61,791	47,89,781

DEPUTY DIRECTOR,DEPUTY	2404	01-DIRECTION	16,15,162	2,42,035	18,57,197
DIRECTOR, DAIRY ,FARIDKOT		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	1,650	0	1,650
		ION IN THE			
		STATE			

*****				-----	-----	-----
TOTAL(MH)				16,16,812	2,42,035	18,58,847

*****				-----	-----	-----
TOTAL(DDO)				16,16,812	2,42,035	18,58,847

GOVERNMENT OF PUNJAB

Page114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY	DIRECTOR, DAIRY	DEPUTY DIRECTOR,DEPUTY	2235	01-OLD AGE	1,21,440	0	1,21,440
DEVELOPMENT	DEVELOPMENT, PUNJAB	DIRECTOR,DAIRY,MOGA		PENSIONS			

*****				-----	-----	-----
TOTAL(MH)				1,21,440	0	1,21,440

*****				-----	-----	-----
TOTAL(DDO)				1,21,440	0	1,21,440

DEPUTY DIRECTOR,DIARY, ROPAR			2404	01-DIRECTION	49,00,072	7,21,422	56,21,494
				AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	1,546	0	1,546
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL (MH)	49,01,618	7,21,422	56,23,040

*****	-----	-----	-----
TOTAL (DDO)	49,01,618	7,21,422	56,23,040

DEPUTY DIRECTOR, GURDASPUR	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			

*****	-----	-----	-----
TOTAL (MH)	10,000	0	10,000

2404	01-DIRECTION	41,65,810	5,82,654	47,48,464
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	1,410	0	1,410
	ION IN THE			
	STATE			

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TOTAL (MH)	41,67,220	5,82,654	47,49,874

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TOTAL (DDO)	41,77,220	5,82,654	47,59,874

DIRECTOR, DAIRY DEVELOPMENT,	2235	02-EX-GRATIA	2,00,000	0	2,00,000
PUNJAB		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,08,928	83,101	2,92,029
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		4,08,928	83,101	4,92,029
	2404	01-ASSISTANCE	10,50,000	0	10,50,000
		TO PUNJAB DAIRY			
		DEVELOPMENT			
		BOARD			
		01-DIRECTION	1,46,29,846	24,23,269	1,70,53,115
		AND			
		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DAIRY	DIRECTOR, DAIRY	DIRECTOR,DAIRY DEVELOPMENT,	2404	03-STRENGTHENIN	3,12,500	0	3,12,500
DEVELOPMENT	DEVELOPMENT, PUNJAB	PUNJAB		G OF PUNJAB			
				DAIRY			
				DEVELOPMENT			
				BOARD			
				09-PROMOTION OF	50,00,000	0	50,00,000
				DAIRY FARMING			
				AS LIVELIHOOD			
				FOR SCHEDULED			
				CASTES			
				BENEFICIARIES			
				UNDER SCHEDULED			
				CASTE SPECIAL			
				PLAN			
				09-STRENGTHENIN	9,37,500	0	9,37,500
				G OF PUNJAB			
				DAIRY			
				DEVELOPMENT			
				BOARD			
				13-ASSISTANCE	5,00,000	0	5,00,000
				TO PUNJAB DAIRY			
				DEVELOPMENT			
				BOARD			
				98-COMPUTERIZAT	2,500	2,980	5,480
				ION IN THE			

OF INDIA

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL	2049	10-INTEREST ON	19,38,082	0	19,38,082
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB	DELAYED PAYMENT			
GOVERNMENT	PUNJAB		OF 15TH FINANCE			
			COMMISSION			
			GRANT			

TOTAL (MH)	41,99,16,705	0	41,99,16,705

3604	12-GRANTS-IN-AI	90,00,00,000	0	90,00,00,000
	D TO MUNICIPAL			
	COMMITTEES/CORP			
	ORATIONS			
	NOTIFIED AREA			
	COMMITTEES IN			
	LIEU OF			
	ABOLITION OF			
	OCTROI ON			
	LIQUOR IN THE			
	STATE			

26-PUNJAB	5,07,50,00,000	2,90,00,00,000	7,97,50,00,000
MUNICIPAL FUND			
(PUNJAB			
MUNICIPAL FUND			
ACT, 2006)			

27-PUNJAB	82,15,00,000	0	82,15,00,000
MUNICIPAL			
INFRASTRUCTURE			

DEVELOPMET FUND

(PMIDF ACT

2011)

28-GRANTS-IN-AI2, 01, 00, 00, 00002, 01, 00, 00, 000

D TO URBAN

LOCAL BODIES AS

PER

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

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TOTAL(MH)	8, 80, 65, 00, 000	2, 90, 00, 00, 000	11, 70, 65, 00, 000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER, (F&A), LOCAL		4217	09-MUNICIPAL	43, 08, 920	0	43, 08, 920
OF LOCAL	GOVERNMENT DEPARTMENT,	GOVERNMENT, PUNJAB		DEVELOPMENT			
GOVERNMENT PUNJAB				FUND			
				11-MUNICIPAL	12, 87, 080	0	12, 87, 080
				DEVELOPMENT			
				FUND			

13-SWACHH	48,24,82,020	0	48,24,82,020
BHARAT MISSION			
(URBAN)			
14-MISSION FOR	43,00,00,000	51,00,00,000	94,00,00,000
DEVELOPMENT OF			
100 SMART			
CITIES			
15-URBAN	2,10,82,72,780	0	2,10,82,72,780
REJUVENATION			
MISSION-500			
HABITATIONS			
-AMRUT			
20-BUILDING	34,24,05,000	0	34,24,05,000
FISCAL AND			
INSTITUTIONAL			
RESILIENCE FOR			
GROWTH OF			
PUNJAB (WORLD			
BANK ASSISTED)			
36-SWACHH	14,41,17,980	0	14,41,17,980
BHARAT MISSION			
(URBAN)			
38-URBAN	62,97,43,816	0	62,97,43,816
REJUVENATION			
MISSION-500			
HABITATIONS			

TOTAL(MH)	12,94,91,17,596	3,41,00,00,000	16,35,91,17,596
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TOTAL(DDO)	13,36,90,34,301	3,41,00,00,000	16,77,90,34,301
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DEPUTY CONTROLLER,DIRECTOR OF	2217	01-NATIONAL	0	1,49,51,580	1,49,51,580
LOCAL GOVERNMENT PUNJAB,		URBAN			
CHANDIGARH		LIVELIHOOD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MISSION

DIRECTORATE PR. SECRETARY, LOCAL	DEPUTY CONTROLLER,DIRECTOR OF	2217	02-LOCAL	3,33,56,753	55,73,828	3,89,30,581
OF LOCAL	GOVERNMENT DEPARTMENT,	LOCAL GOVERNMENT PUNJAB,	GOVERNMENT			
GOVERNMENT PUNJAB		CHANDIGARH	DIRECTORATE			

04-NATIONAL	0	5,09,13,420	5,09,13,420
URBAN			
LIVELIHOOD			
MISSION			

98-COMPUTERIZAT	5,026	0	5,026
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	3,33,61,779	7,14,38,828	10,48,00,607

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,69,161	92,361	5,61,522
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,69,161	1,02,361	7,71,522

*****	-----	-----	-----
TOTAL(DD0)	3,40,30,940	7,15,41,189	10,55,72,129

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	22,87,762	4,01,198	26,88,960
PB.,AMRITSAR		GOVERNMENT			
		DIRECTORATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT,		TOTAL(MH)		22,87,762	4,01,198	26,88,960

2235	03-REIMBURSEMEN	17,874	0	17,874
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	23,05,636	4,01,198	27,06,834

*****	-----	-----	-----
TOTAL (DDO)	23,05,636	4,01,198	27,06,834

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	23,78,090	3,93,438	27,71,528
PB., JALANDHAR		GOVERNMENT			
		DIRECTORATE			

*****	-----	-----	-----
TOTAL(MH)	23,78,090	3,93,438	27,71,528

*****	-----	-----	-----
TOTAL(DDO)	23,78,090	3,93,438	27,71,528

DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	14,17,136	1,30,391	15,47,527
PB., PAITALA		GOVERNMENT			
		DIRECTORATE			

*****	-----	-----	-----
TOTAL(MH)	14,17,136	1,30,391	15,47,527

2235	03-REIMBURSEMEN	11,314	0	11,314
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,314	0	11,314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DIRECTORATE	PR. SECRETARY, LOCAL	*****			-----	-----	-----
OF LOCAL	GOVERNMENT DEPARTMENT,						
GOVERNMENT	PUNJAB						
		TOTAL (DDO)			14,28,450	1,30,391	15,58,841
		DEPUTY DIRECTOR, URBAN LOCAL	2217	02-LOCAL	23,13,383	4,51,847	27,65,230
		BODIES, LUDHIANA		GOVERNMENT			
				DIRECTORATE			
			*****		-----	-----	-----
			TOTAL (MH)		23,24,697	4,51,847	27,76,544
		*****			-----	-----	-----
		TOTAL (DDO)			37,41,833	5,82,238	43,24,071
		*****			-----	-----	-----
		TOTAL (CCO)			13,41,14,90,800	3,48,29,18,063	16,89,44,08,863
		*****			-----	-----	-----
		TOTAL (DEPT)			13,41,14,90,800	3,48,29,18,063	16,89,44,08,863

			*****	-----		
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	TOTAL (MH)	90,122	0	90,122

2048	02-APPROPRIATIO	20,00,00,00,000	0	20,00,00,00,000
	N FOR			
	CONSOLIDATED			
	SINKING FUND			

*****		-----	
TOTAL (MH)	20,00,00,90,122	0	20,00,00,90,122

2049	01- INTEREST ON	25,18,99,873	76,26,809	25,95,26,682
	BLOCK LOANS			

	01- INTEREST ON	5,88,39,784	3,45,07,857	9,33,47,641
	INTERNAL DEBT			

	01- INTEREST ON	70,77,39,85,716	8,88,60,25,014	79,66,00,10,730
	MARKET LOANS			

	01- INTEREST ON	12,04,42,428	3,01,10,610	15,05,53,038
	STATE PLAN			
	LOANS			
	CONSOLIDATED IN			
	TERMS OF			
	RECOMMENDATIONS			
	OF THE 12TH			
	FINANCE			
	COMMISSION			

	01- INTEREST	6,15,78,00,500	72,37,47,200	6,88,15,47,700
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PAYABLE ON
SPECIAL
SECURITIES
ACCOUNT WITH
RESERVE BANK OF
INDIA

01-MANAGEMENT	0	22,66,69,336	22,66,69,336
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OF DEBT

02-EXPENDITURE	20,85,41,444	71,33,100	21,56,74,544
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RELATING TO THE
ISSUE OF NEW
LOANS

04-MODERNISATIO	63,912	0	63,912
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N OF POLICE
FORCES

GOVERNMENT OF PUNJAB

Page 123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2049	06- FLOOD CONTROL AND ANTI EROSION PROJECTS	8, 43, 777	2, 81, 259	11, 25, 036

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TOTAL (MH)	77,57,24,17,434	9,91,61,01,185	87,48,85,18,619
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2052	01-PUNJAB	8,03,70,992	1,49,39,477	9,53,10,469
	BHAWAN, NEW			
	DELHI			
	98-COMPUTERIZAT	82,198	2,25,477	3,07,675
	ION IN THE			
	STATE			

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TOTAL (MH)	8,04,53,190	1,51,64,954	9,56,18,144

2053	01-COMMISSIONER	3,55,754	0	3,55,754
	S			

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TOTAL (MH)	3,55,754	0	3,55,754

2055	01-CRIMINAL	2,07,94,637	38,18,619	2,46,13,256
	INVESTIGATION			
	DEPARTMENT			
	01-DIRECTION	68,494	0	68,494
	AND			
	ADMINISTRATION			
	01-DISTRICT	-18,89,390	-6,19,914	-25,09,304
	POLICE (PROPER)			

			01-FORENSIC	6,06,423	2,67,382	8,73,805
			SCIENCE			
			01-POLICE	1,49,498	1,25,772	2,75,270
			TRAINING			
			COLLEGE			
			01-POLICE	2,19,040	41,223	2,60,263
			WIRELESS AND			
			COMPUTER STAFF			
			01-RAILWAY	2,44,337	-39,001	2,05,336
			POLICE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2055	02-AGENCY	1,37,214	1,933	1,39,147
				POLICE			
				03-CHEMICAL	0	17,839	17,839
				LABORATORY			
				03-CHIEF	9,70,371	0	9,70,371
				MINISTER'S			
				SECURITY			
				06-BUREAU OF	5,93,577	0	5,93,577

INVESTIGATION				
	07-SPECIAL TASK	1,25,690	1,48,773	2,74,463
FORCE				
	98-COMPUTERIZAT	3,767	1,450	5,217
ION IN THE				
STATE				

	TOTAL(MH)	2,20,23,658	37,64,076	2,57,87,734
2059	11-INDUSTRIAL	1,04,77,289	0	1,04,77,289
TRAINING				

	TOTAL(MH)	1,04,77,289	0	1,04,77,289
2062	02-VIGILANCE	-16,800	0	-16,800
BUREAU				
	98-COMPUTERIZAT	16,800	0	16,800
ION IN THE				
STATE				

	TOTAL(MH)	0	0	0
2070	01-CIVIL	3,269	0	3,269
DEFENCE				

01-HOME GUARDS	-12,269	0	-12,269
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URBAN AND RURAL

WING

02-HOME GUARDS	9,000	0	9,000
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BORDER WING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)	0	0	0

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2071	00-NO SUB HEAD	4,34,470	0	4,34,470
				01-FAMILY	33,19,238	14,76,323	47,95,561
				PENSIONS			
				01-GOVERNMENT	4,30,499	3,36,517	7,67,016
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-LEAVE	6,96,861	2,26,629	9,23,490
				ENCASHMENT			
				BENEFITS			

	01-PENSION AND	2,18,70,83,752	1,07,65,61,596	3,26,36,45,348
	OTHER			
	RETIREMENT			
	BENEFITS			
	01-PENSION TO	3,79,27,310	0	3,79,27,310
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	(SCHOOLS)			
	01-PENSIONS TO	1,14,950	0	1,14,950
	LEGISLATORS			
	*****	-----	-----	-----
	TOTAL(MH)	2,23,00,07,080	1,07,86,01,065	3,30,86,08,145
2075	01-ALLOWANCES	3,750	0	3,750
	TO MEMBERS OF			
	FAMILIES OF			
	FORMER RULERS			
	*****	-----	-----	-----
	TOTAL(MH)	3,750	0	3,750
2202	01-ASSISTANCE	19,952	0	19,952
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			

EDUCATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DEPARTMENT			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2202	01-GOVERNMENT	1,48,425	0	1,48,425
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,68,377	0	1,68,377
			2210	07-MEDICAL	36,36,280	5,16,772	41,53,052
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		36,36,280	5,16,772	41,53,052
			2211	05-REVAMPING OF	0	-12,13,895	-12,13,895
				ORGANISATIONAL			
				SERVICES			

	08-REVAMPING OF	0	12,13,895	12,13,895
	ORGANISATIONAL			
	SERVICES OF			
	DELIVERY SYSTEM			

*****	-----	-----	-----	
TOTAL(MH)		0	0	0

2220	01-DIRECTION	1,63,152	0	1,63,152
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TOTAL(MH)		1,63,152	0	1,63,152

2225	01-DIRECTION	-16,000	0	-16,000
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	AND			
	ADMINISTRATION			

*****	-----	-----	-----	
TOTAL(MH)		-16,000	0	-16,000

2235	01-PENSION AND	3,89,455	9,41,013	13,30,468
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	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DUMMY	DUMMY, DUMMY	DUMMY, DUMMY	2235	02-EX-GRATIA	2,18,800	0	2,18,800
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,17,005	0	2,17,005
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		8,25,260	9,41,013	17,66,273
			2245	01-TRANSFER TO	2,77,33,33,333	0	2,77,33,33,333
				RESERVE FUNDS			
				AND DEPOSIT			
				ACCOUNTS- STATE			
				DISASTER			
				RESPONSE FUND			
			*****	-----			
			TOTAL(MH)		2,77,33,33,333	0	2,77,33,33,333

2700	01-DIRECTION	-2,16,76,676	0	-2,16,76,676
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TOTAL(MH)		-2,16,76,676	0	-2,16,76,676
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3054	01-NATIONAL	-8,97,920	0	-8,97,920
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HIGHWAYS

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TOTAL(MH)		-8,97,920	0	-8,97,920
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3435	01-DIRECTORATE	20,000	0	20,000
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OF ENVIRONMENT

AND CLIMATE

CHANGE

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TOTAL(MH)		20,000	0	20,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	3451	01-PLANNING	-8,000	0	-8,000
				BOARD			

		*****			-----		
		TOTAL (MH)		12,000		0	12,000
3604	12-GRANTS-IN-AI		0	83,81,62,789		83,81,62,789	
	D TO MUNICIPAL						
	COMMITTEES/CORP						
	ORATIONS						
	NOTIFIED AREA						
	COMMITTEES IN						
	LIEU OF						
	ABOLITION OF						
	OCTROI ON						
	LIQUOR IN THE						
	STATE						
		*****			-----		
		TOTAL (MH)		0	83,81,62,789		83,81,62,789
		*****			-----		
TOTAL (DDO)			102,69,11,49,083	11,85,90,41,854		114,55,01,90,937	
GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	1,19,623		0		1,19,623
ROADWAYS, JALANDHAR - I		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		*****			-----		

				TOTAL (MH)	1, 19, 623	0	1, 19, 623
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				*****	-----	-----	-----
				TOTAL (DDO)	1, 19, 623	0	1, 19, 623

				*****	-----	-----	-----
				TOTAL (CCO)	102, 69, 12, 68, 706	11, 85, 90, 41, 854	114, 55, 03, 10, 560

				*****	-----	-----	-----
				TOTAL (DEPT)	102, 69, 12, 68, 706	11, 85, 90, 41, 854	114, 55, 03, 10, 560

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-DIRECTION	22, 32, 782	5, 03, 908	27, 36, 690
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					-----	-----	-----
	DEPARTMENT OF EDUCATION,	OFFICER, FATEHGARH CHURIAN		AND			
	PUNJAB			ADMINISTRATION			

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5, 95, 998	2, 81, 128	8, 77, 126
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	DEPARTMENT OF EDUCATION,	OFFICER, FATEHGARH CHURIAN		ARTS COLLEGES			
	PUNJAB						
				01- GOVERNMENT	27, 98, 36, 821	5, 23, 66, 139	33, 22, 02, 960
				PRIMARY SCHOOLS			

	01-GOVERNMENT	20,32,78,511	4,21,31,624	24,54,10,135
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	7,000	1,000	8,000
	COUNSELLING			
	01-INSPECTION	38,95,457	7,82,643	46,78,100
	02-DIRECTION-ST	11,36,062	2,47,046	13,83,108
	AFF OF FIELD			
	OFFICES			
	40-GUIDANCE AND	14,708	250	14,958
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	49,09,97,339	9,63,13,738	58,73,11,077
2225	01-DIRECTION	26,13,156	4,38,135	30,51,291
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	49,47,000	0	49,47,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

98-COMPUTERIZAT 4,290 0 4,290

ION IN THE

STATE

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		75,64,446	4,38,135	80,02,581
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	01-DISTRICT	2,27,512	2,11,736	4,39,248
	DEPARTMENT OF EDUCATION,	OFFICER,FATEHGARH CHURIAN		SOLDIERS,			
	PUNJAB			SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				01-OLD AGE	19,900	1,03,292	1,23,192
				PENSIONS			
				02-EX-GRATIA	0	5,00,000	5,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

OFFICER, KAHUNWAN II				PRIMARY SCHOOLS			
				01-INSPECTION	20,59,684	2,34,940	22,94,624
				*****	-----	-----	-----
GOVERNMENT OF PUNJAB							Page 131
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOTAL(MH)	5,76,07,146	92,19,355	6,68,26,501
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	12,417	0	12,417
	DEPARTMENT OF EDUCATION,	OFFICER, KAHUNWAN II		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	5,76,19,563	92,19,355	6,68,38,918
				*****	-----	-----	-----
				TOTAL(DDO)	5,76,19,563	92,19,355	6,68,38,918
				*****	-----	-----	-----
				01-GOVERNMENT	8,77,67,168	1,42,48,181	10,20,15,349
				PRIMARY SCHOOLS			
				01-INSPECTION	15,67,882	1,88,936	17,56,818

TOTAL (MH)		8,93,35,050	1,44,37,117	10,37,72,167
2235	03-REIMBURSEMEN	5,89,916	0	5,89,916
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	5,000	0	5,000
	THE POOR			

TOTAL (MH)		5,94,916	0	5,94,916

TOTAL (DD0)		8,99,29,966	1,44,37,117	10,43,67,083
HEADMASTER, ARYA GOVERNMENT HIGH 2202	01-ASSISTANCE	34,39,389	0	34,39,389
SCHOOL, QUADIAN	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01- GOVERNMENT	6,00,160	0	6,00,160
GOVERNMENT OF PUNJAB				
Page 132				
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		40,39,549	0	40,39,549
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GOVERNMENT HIGH 2235		03-REIMBURSEMEN	77,601	0	77,601
	DEPARTMENT OF EDUCATION,	SCHOOL, QUADIAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		77,601	0	77,601
		*****			-----	-----	-----
		TOTAL(DD0)			41,17,150	0	41,17,150
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,75,645	23,30,432	1,72,06,077
		SCHOOL, AULAKH BERI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES				
	01-GUIDANCE AND	1,000	0	1,000
	COUNSELLING			
	40-GUIDANCE AND	250	0	250
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,48,76,895	23,30,432	1,72,07,327
2235	03-REIMBURSEMEN	3,56,684	0	3,56,684
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	3,56,684	0	3,56,684
	*****	-----	-----	-----
			</	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,52,33,579	23,30,432	1,75,64,011

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,39,11,162	2,62,80,234	19,01,91,396
	DEPARTMENT OF EDUCATION, SCHOOL, BHAM		SECONDARY			
	PUNJAB		SCHOOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	6,000	0	6,000
			COUNSELLING			
			40-GUIDANCE AND	15,213	0	15,213
			COUNSELLING			
		*****	-----			
		TOTAL (MH)		16,42,89,059	2,62,80,234	19,05,69,293
		2235	02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	5,52,563	0	5,52,563
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			04-LEGAL AID TO	1,70,149	0	1,70,149
			THE POOR			

			*****	-----	-----	-----
			TOTAL(MH)	9,22,712	0	9,22,712

			*****	-----	-----	-----
			TOTAL(DDO)	18,00,88,666	2,86,10,666	20,86,99,332

			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	3,01,278	1,04,144	4,05,422
			SCHOOL, DAKOHA		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		3,01,278	1,04,144	4,05,422
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

	2235	03-REIMBURSEMEN	90,665	0	90,665
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		16-WELFARE OF	4,32,000	0	4,32,000
		DEFENCE SERVICE			
		PERSONNELS			

	TOTAL(MH)		8,23,943	1,04,144	9,28,087

	TOTAL(DDO)		8,23,943	1,04,144	9,28,087
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	63,168	0	63,168
SCHOOL, FEROZEPPUR KALAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,22,17,642	0	1,22,17,642
		PRIMARY SCHOOLS			
		01-GOVERNMENT	76,28,799	0	76,28,799
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	2,58,544	0	2,58,544

		40-GUIDANCE AND	2,488	0	2,488
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	2,01,70,641	0	2,01,70,641

	2235	03-REIMBURSEMEN	4,08,486	1,12,094	5,20,580
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	95,158	0	95,158
	DEPARTMENT OF EDUCATION,	SCHOOL, FEROZEPPUR KALAN		THE POOR			
	PUNJAB						
				16-WELFARE OF	6,51,702	0	6,51,702
				DEFENCE SERVICE			
				PERSONNELS			

		*****	-----	-----	-----
		TOTAL(MH)	11,55,346	1,12,094	12,67,440

TOTAL(DDO)

2,13,25,987

1,12,094

2,14,38,081

HEADMASTER, GOVERNMENT HIGH

2202

01-DIRECTION

1,60,634

0

1,60,634

SCHOOL, KALER KALAN

AND

ADMINISTRATION

01-GOVERNMENT

5,23,048

1,24,935

6,47,983

ARTS COLLEGES

01-GOVERNMENT

1,34,06,893

0

1,34,06,893

PRIMARY SCHOOLS

01-GOVERNMENT

2,12,67,656

6,77,646

2,19,45,302

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

1,36,928

0

1,36,928

02-DIRECTION-ST

4,79,338

0

4,79,338

AFF OF FIELD

OFFICES

TOTAL(MH)

3,59,74,497

8,02,581

3,67,77,078

2235

01-DISTRICT

2,09,660

0

2,09,660

SOLDIERS,

SAILORS AND

WELFARE BOARD

T OF MEDICAL

GOVERNMENT OF PUNJAB

Page 136

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-STATE SOCIAL	89,61,000	0	89,61,000
	DEPARTMENT OF EDUCATION,	SCHOOL, KALER KALAN		ASSISTANCE			
	PUNJAB			PROGRAMME			
				04-LEGAL AID TO	83,392	0	83,392
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		92,54,052	26,279	92,80,331
		*****			-----	-----	-----
		TOTAL(DDO)			4,52,28,549	8,28,860	4,60,57,409

HEADMASTER, HIGH SCHOOL, JAURA	2202	01-DIRECTION	8,44,582	99,188	9,43,770
CHHATRAN		AND			
		ADMINISTRATION			
		01-GOVERNMENT	3,25,25,864	36,25,528	3,61,51,392
		PRIMARY SCHOOLS			
		01-GOVERNMENT	4,94,01,187	39,29,601	5,33,30,788
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	2,04,740	0	2,04,740
		02-DIRECTION-ST	0	1,35,814	1,35,814
		AFF OF FIELD			
		OFFICES			
		40-GUIDANCE AND	2,494	0	2,494
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	8,29,78,867	77,90,131	9,07,68,998
2235		01-DISTRICT	20,824	0	20,824
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, JAURA	2235	04-LEGAL AID TO	8,777	0	8,777
	DEPARTMENT OF EDUCATION,	CHHATRAN		THE POOR			
	PUNJAB						
				16-WELFARE OF	2,09,952	0	2,09,952
				DEFENCE SERVICE			
				PERSONNELS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		4,39,553	0	4,39,553
			*****	-----	-----	-----	-----
			TOTAL (DDO)		8,34,18,420	77,90,131	9,12,08,551
		HEADMASTER, KHALSA HIGH SCHOOL	2202	01-ASSISTANCE	0	3,57,000	3,57,000
				TO PANCHAYAT			

[illegible]

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AFF OF FIELD			
				OFFICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KHALSA HIGH SCHOOL	2202	40-GUIDANCE AND	6,987	2,760	9,747
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						

				TOTAL(MH)	15,03,78,270	1,79,70,470	16,83,48,740
			2235	01-DISTRICT	48,138	0	48,138
				SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				16-WELFARE OF	3,000	0	3,000
				DEFENCE SERVICE			
				PERSONNELS			

				TOTAL(MH)	51,138	0	51,138

				TOTAL(DDO)	15,04,29,408	1,79,70,470	16,83,99,878
			2202	01-DIRECTION	5,62,871	2,63,535	8,26,406
				AND			
				CO-EDUCATION PRIMARY SCHOOL,			

BATALA				ADMINISTRATION			
				01-GOVERNMENT	2,81,128	0	2,81,128
				ARTS COLLEGES			
				01-GOVERNMENT	2,43,84,198	21,26,093	2,65,10,291
				PRIMARY SCHOOLS			
				01-GOVERNMENT	5,64,98,226	1,09,66,258	6,74,64,484
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				01-INSPECTION	1,79,407	0	1,79,407
				02-DIRECTION-ST	2,91,864	0	2,91,864
				AFF OF FIELD			
				OFFICES			
GOVERNMENT OF PUNJAB							Page 139
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, METHODIST	2202	40-GUIDANCE AND	2,726	1,000	3,726
	DEPARTMENT OF EDUCATION,	CO-EDUCATION PRIMARY SCHOOL,		COUNSELLING			
	PUNJAB	BATALA					

*****		-----			
TOTAL(MH)		8,22,01,420	1,33,56,886	9,55,58,306	
2235	04-STATE SOCIAL	42,00,000	0	42,00,000	
	ASSISTANCE				
	PROGRAMME				
*****		-----			
TOTAL(MH)		42,00,000	0	42,00,000	
*****		-----			
TOTAL(DDO)		8,64,01,420	1,33,56,886	9,97,58,306	
HEADMASTER, S K D KH HIGH	2202	01-DIRECTION	1,41,622	0	1,41,622
SCHOOL, TUGALWALA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	3,93,093	39,22,174	43,15,267
		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,15,12,672	30,77,048	2,45,89,720
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	1,03,304	10,815	1,14,119
		40-GUIDANCE AND	3,500	0	3,500
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,21,54,191	70,10,037	2,91,64,228

2235	04-LEGAL AID TO	1,000	0	1,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,000	0	1,000

*****	-----	-----	-----
TOTAL(DDO)	2,21,55,191	70,10,037	2,91,65,228

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT 01-GOVERNMENT PRIMARY SCHOOLS	0	4,25,194	4,25,194

01-GOVERNMENT	12,44,090	2,07,200	14,51,290
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	86,01,626	6,32,394	92,34,020

2235	03-REIMBURSEMEN	33,031	0	33,031
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	33,031	0	33,031

*****	-----	-----	-----
TOTAL(DDO)	3,07,88,848	76,42,431	3,84,31,279

HEADMASTER, CHRISTIAN PRIMARY	2202	01-GOVERNMENT	0	4,17,828	4,17,828
SCHOOL, KAHALWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)04,17,8284,17,828

223501-DISTRICT1,04,01601,04,016
SOLDIERS,
SAILORS AND
AIRMEN'S
WELFARE BOARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY	2235	04-LEGAL AID TO	9,992	0	9,992
	DEPARTMENT OF EDUCATION,	SCHOOL, KAHALWAN		THE POOR			
	PUNJAB						
				04-STATE SOCIAL	3,15,00,000	0	3,15,00,000
				ASSISTANCE			
				PROGRAMME			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,16,14,008	0	3,16,14,008
			*****	-----	-----	-----	-----
			TOTAL(DDO)		3,16,14,008	4,17,828	3,20,31,836

HEADMASTER, D A V HIGH SCHOOL,	2202	01-ASSISTANCE	4,23,454	0	4,23,454
KALANAUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	4,23,454	0	4,23,454

2235	03-REIMBURSEMEN	33,038	0	33,038
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	33,038	0	33,038

*****	-----	-----	-----
TOTAL(DDO)	4,56,492	0	4,56,492

HEADMASTER, G N (GIRLS) HIGH	2202	01-ASSISTANCE	11,33,868	0	11,33,868
SCHOOL, DHARIWAL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)	11,33,868	0	11,33,868

GOVERNMENT OF PUNJAB

Page 142

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G N (GIRLS) HIGH	2235	03-REIMBURSEMEN	92,777	0	92,777
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARIWAL		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	15,288	0	15,288
				THE POOR			
				04-STATE SOCIAL	88,50,000	0	88,50,000
				ASSISTANCE			
				PROGRAMME			
*****				-----			
TOTAL(MH)				1,00,91,933	0	1,00,91,933	

TOTAL (DDO)				1,00,91,933	0	1,00,91,933	

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,35,700	0	1,35,700
SCHOOL, BHORTH KAZICHAK		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,35,700	0	1,35,700

2235	03-COMPENSATION	3,79,33,000	0	3,79,33,000
	TO THE FARMERS			
	OF BORDER AREA			
	WHOSE LAND IS			
	SITUATED			
	BETWEEN BORDER			
	FENCE AND			
	INTERNATIONAL			
	BORDER			

03-REIMBURSEMEN	78,958	0	78,958
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	1,31,763	0	1,31,763
THE POOR			

16-WELFARE OF	60,000	0	60,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEFENCE SERVICE			
				PERSONNELS			
*****					-----	-----	-----
				TOTAL (MH)	3,82,03,721	0	3,82,03,721
*****					-----	-----	-----
				TOTAL (DDO)	3,83,39,421	0	3,83,39,421
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	86,05,754	14,12,241	1,00,17,995
	DEPARTMENT OF EDUCATION,	SCHOOL, SHAHPURKANDI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
*****					-----	-----	-----
				TOTAL (MH)	86,06,998	14,12,241	1,00,19,239
			2235	01-OLD AGE	86,155	0	86,155
				PENSIONS			
				03-REIMBURSEMEN	1,23,801	0	1,23,801

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 5,220 0 5,220
THE POOR

***** -----
TOTAL(MH) 2,15,176 0 2,15,176

***** -----
TOTAL(DDO) 88,22,174 14,12,241 1,02,34,415

ASSISTANT CONROTLLER, (F&A)0/0 2071 01-LEAVE 19,89,960 18,15,050 38,05,010
CIVIL SURGEON SAS NAGAR ENCASHMENT
BENEFITS

***** -----
TOTAL(MH) 19,89,960 18,15,050 38,05,010

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	ASSISTANT CONROTLLER, (F&A)0/0	2202	16-SETTING UP	15,92,168	0	15,92,168

DEPARTMENT OF EDUCATION, CIVIL SURGEON SAS NAGAR

PUNJAB

OF MODEL

SCHOOLS AT

BLOCK LEVEL IN

EDUCATIONALLY

BACKWARD BLOCKS

*****	-----	-----	-----
TOTAL(MH)	35,82,128	18,15,050	53,97,178

*****	-----	-----	-----
TOTAL(DDO)	35,82,128	18,15,050	53,97,178

B.P.E.O,B.P.E.O DHARAMKOT-I	2202	01-GOVERNMENT	10,34,03,124	2,05,47,405	12,39,50,529
		PRIMARY SCHOOLS			

01-INSPECTION	18,56,130	9,17,040	27,73,170
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*****	-----	-----	-----
TOTAL(MH)	10,52,59,254	2,14,64,445	12,67,23,699

*****	-----	-----	-----
TOTAL(DDO)	10,52,59,254	2,14,64,445	12,67,23,699

B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	01-GOVERNMENT	8,23,84,723	1,55,33,845	9,79,18,568
		PRIMARY SCHOOLS			

01-INSPECTION	13,53,052	3,47,112	17,00,164
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*****	-----	-----	-----
TOTAL(MH)	8,37,37,775	1,58,80,957	9,96,18,732

*****				-----	-----	-----
TOTAL (DDO)				8,37,37,775	1,58,80,957	9,96,18,732

B.P.E.O,BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,46,08,177	1,93,26,215	13,39,34,392
OFFICER, KOT KAPURA		PRIMARY SCHOOLS			
		01-INSPECTION	8,98,866	1,50,064	10,48,930

*****				-----	-----	-----
TOTAL (MH)				11,55,07,043	1,94,76,279	13,49,83,322

2235	03-REIMBURSEMEN	20,36,163	0	20,36,163
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O,BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	9,972	0	9,972
	DEPARTMENT OF EDUCATION,	OFFICER, KOT KAPURA		THE POOR			
	PUNJAB						

*****				-----	-----	-----
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TOTAL(MH)	20,46,135	0	20,46,135
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*****	-----	-----	-----
TOTAL(DDO)	11,75,53,178	1,94,76,279	13,70,29,457

B.P.E.O,BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	20,719	0	20,719
OFFICER, N.S.WALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,722	0	9,722
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	30,441	0	30,441

*****	-----	-----	-----
TOTAL(DDO)	30,441	0	30,441

B.P.E.O,BLOCK PRIMAY EDUCATION	2202	01-GOVERNMENT	10,39,30,598	1,57,45,568	11,96,76,166
OFFICER, JAITU		PRIMARY SCHOOLS			
		01-INSPECTION	11,65,222	1,98,576	13,63,798

*****	-----	-----	-----
TOTAL(MH)	10,50,95,820	1,59,44,144	12,10,39,964

2235	03-REIMBURSEMEN	9,11,904	0	9,11,904
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,11,904	0	9,11,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,60,07,724	1,59,44,144	12,19,51,868
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

B.P.E.O-I, BLOCK PRIMARY	2202	01-GOVERNMENT	6,40,47,148	1,10,06,005	7,50,53,153
EDUCATION OFFICER-I		PRIMARY SCHOOLS			
		01-INSPECTION	12,23,366	1,93,994	14,17,360
		*****	-----	-----	-----
		TOTAL(MH)	6,61,82,418	1,11,99,999	7,73,82,417

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,64,450	1,71,520	4,35,970
		04-STATE SOCIAL ASSISTANCE PROGRAMME	25,83,000	0	25,83,000
		39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000

	TOTAL (MH)		30,66,250	1,71,520	32,37,770

	TOTAL (DDO)		17,43,44,488	2,73,15,663	20,16,60,151
B.P.E.O-II,BLOCK PRIMARY	2202	01-GOVERNMENT	9,76,81,809	1,74,20,442	11,51,02,251

EDUCATION OFFICER-II				PRIMARY SCHOOLS			
				01-INSPECTION	6,04,500	1,00,750	7,05,250
*****				-----			
TOTAL(MH)				9,82,86,309	1,75,21,192	11,58,07,501	
GOVERNMENT OF PUNJAB						Page	147
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	B.P.E.O-II,BLOCK PRIMARY	2235	03-REIMBURSEMEN	3,77,538	35,034	4,12,572
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER-II		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,21,161	0	2,21,161
				THE POOR			
*****				-----			
TOTAL(MH)				9,88,85,008	1,75,56,226	11,64,41,234	
*****				-----			
TOTAL(DDO)				9,88,85,008	1,75,56,226	11,64,41,234	
		B.P.E.O-III, BLOCK PRIMARY	2202	01-GOVERNMENT	6,97,69,770	1,12,78,679	8,10,48,449

EDUCATION OFFICER-III		PRIMARY SCHOOLS			
		01-INSPECTION	10,78,344	3,88,580	14,66,924

TOTAL(MH)			7,08,48,114	1,16,67,259	8,25,15,373
2235	01-OLD AGE		19,900	0	19,900
PENSIONS					
		01-PENSION AND	26,300	0	26,300
OTHER BENEFITS					
TO THE FREEDOM					
FIGHTERS AND					
THEIR WARDS					
		03-REIMBURSEMEN	13,33,136	0	13,33,136
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			13,79,336	0	13,79,336

TOTAL(DDO)			7,22,27,450	1,16,67,259	8,38,94,709
B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT	16,98,21,196	2,58,31,786	19,56,52,982

B.P.E.O.,LAMBI	2202	01-GOVERNMENT	10,59,85,044	1,53,50,789	12,13,35,833
		PRIMARY SCHOOLS			
		01-INSPECTION	8,19,116	1,33,608	9,52,724
		*****	-----	-----	-----
		TOTAL(MH)	10,68,04,160	1,54,84,397	12,22,88,557

		*****	-----	-----	-----
		TOTAL(DDO)	10,68,04,160	1,54,84,397	12,22,88,557

B.P.E.O.,MALOUT MANDI	2202	01-GOVERNMENT	11,96,83,791	1,96,83,862	13,93,67,653
		PRIMARY SCHOOLS			
		01-INSPECTION	7,24,746	1,29,132	8,53,878
		*****	-----	-----	-----
		TOTAL(MH)	12,04,08,537	1,98,12,994	14,02,21,531

		*****	-----	-----	-----
		TOTAL(DDO)	12,04,08,537	1,98,12,994	14,02,21,531

B.P.E.O.,MOGA-1	2202	01-GOVERNMENT	13,20,36,387	2,81,69,311	16,02,05,698
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, B.P.E.O.,MOGA-1	2202	01-INSPECTION	7,91,644	2,36,848	10,28,492
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		*****	-----	-----	-----	
		TOTAL(MH)		13,28,28,031	2,84,06,159	16,12,34,190
		*****	-----	-----	-----	
		TOTAL(DDO)		13,28,28,031	2,84,06,159	16,12,34,190
	B.P.E.O.,MOGA-2	2202	01-GOVERNMENT	9,02,76,232	1,55,77,006	10,58,53,238
			PRIMARY SCHOOLS			
			01-INSPECTION	14,90,938	4,86,292	19,77,230
		*****	-----	-----	-----	
		TOTAL(MH)		9,17,67,170	1,60,63,298	10,78,30,468
		*****	-----	-----	-----	
		TOTAL(DDO)		9,17,67,170	1,60,63,298	10,78,30,468
	B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT	12,81,98,231	1,95,15,523	14,77,13,754
			PRIMARY SCHOOLS			
			01-INSPECTION	7,54,182	1,24,336	8,78,518
		*****	-----	-----	-----	
		TOTAL(MH)		12,89,52,413	1,96,39,859	14,85,92,272

*****				-----		
TOTAL (DDO)				12,89,52,413	1,96,39,859	14,85,92,272

BASIC TRAINING CENTRE,BASIC	2230	01-DIRECTORATE	42,39,626	6,74,480	49,14,106
TRAINING CENTRE, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			

*****				-----		
TOTAL (MH)				42,39,626	6,74,480	49,14,106

2235	03-REIMBURSEMEN	21,655	0	21,655
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BASIC TRAINING CENTRE,BASIC	TOTAL (MH)		21,655	0	21,655
	DEPARTMENT OF EDUCATION,	TRAINING CENTRE, HOSHIARPUR					
	PUNJAB						

*****		-----		
TOTAL(DDO)		42,61,281	6,74,480	49,35,761

BLCOK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,08,32,325	1,10,53,211	8,18,85,536
OFFICER, KAPURTHALA		PRIMARY SCHOOLS			

01-INSPECTION	12,82,222	44,328	13,26,550
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*****		-----		
TOTAL(MH)		7,21,36,202	1,10,97,539	8,32,33,741

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	1,46,125	0	1,46,125
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****		-----		
TOTAL(MH)		3,46,125	0	3,46,125

*****				-----		
TOTAL (DDO)				7,67,21,953	1,17,72,019	8,84,93,972

BLOCK PAIRMARY EDUATION	2202	01-GOVERNMENT	48,34,20,490	8,29,50,204	56,63,70,694
OFFICER-II, DHARAMKOT		PRIMARY SCHOOLS			
		01-INSPECTION	60,28,940	9,58,388	69,87,328
*****			-----	-----	-----
TOTAL (MH)			48,94,49,430	8,39,08,592	57,33,58,022

2225	01-DIRECTION	21,69,196	3,47,821	25,17,017
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			AND				
			ADMINISTRATION				

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PAIRMARY EDUATION	2235	03-REIMBURSEMEN	27,000	0	27,000
	DEPARTMENT OF EDUCATION,	OFFICER-II, DHARAMKOT		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		27,000	0	27,000
*****		-----	-----	-----
TOTAL(DD0)		49,16,45,626	8,42,56,413	57,59,02,039
BLOCK PRIMARY OFFICER,OFFICE OF 2202 THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	01-GOVERNMENT	9,98,02,553	1,68,14,369	11,66,16,922
	PRIMARY SCHOOLS			
	01-GOVERNMENT	12,59,692	10,000	12,69,692
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,247	0	1,247
	COUNSELLING			
	01-INSPECTION	4,59,123	78,323	5,37,446
*****		-----	-----	-----
TOTAL(MH)		10,15,22,615	1,69,02,692	11,84,25,307
2235	03-REIMBURSEMEN	12,265	0	12,265
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 9,193 0 9,193

THE POOR

***** -----

TOTAL(MH) 21,458 0 21,458

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			10,15,44,073	1,69,02,692	11,84,46,765
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

BLOCK PRIMARY EDUATION	2202	01-GOVERNMENT	1,54,73,516	43,78,553	1,98,52,069
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, ZIRA-I					

01- INSPECTION 17,01,776 2,28,560 19,30,336

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TOTAL(MH) 1,71,96,750 46,07,113 2,18,03,863

	2235	01-DISTRICT	800	0	800
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		03-REIMBURSEMEN	3,39,727	36,442	3,76,169
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	10,371	0	10,371
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	3,50,898	36,442	3,87,340
		*****	-----	-----	-----
		TOTAL(DDO)	11,90,70,263	2,15,46,247	14,06,16,510
BLOCK PRIMARY EDUATION	2235	01-DISTRICT	1,297	0	1,297
OFFICER, JALALABAD		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		03-REIMBURSEMEN	56,841	0	56,841
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

			TOTAL (MH)		58,138	0	58,138

			TOTAL (DDO)		58,138	0	58,138
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,65,97,243	53,77,070	4,19,74,313
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,BASSI		PRIMARY SCHOOLS			
	PUNJAB	PATHANA-1					
				01-INSPECTION	11,04,163	1,66,516	12,70,679

			TOTAL (MH)		3,77,01,406	55,43,586	4,32,44,992
			2235	03-REIMBURSEMEN	2,21,461	1,11,836	3,33,297
				T OF MEDICAL			
				CHARGES TO			

PENSIONERS

.....

3,33,297

.....

4, 35, 78, 289

4,81,96,554

PRIMARY SCHOOLS

PATHANA-II

17,73,736

.....

4,99,70,290

5,15,004

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

13,055

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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THE POOR

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TOTAL(MH)	52,725	4,75,334	5,28,059
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TOTAL(DDO)	4,32,43,682	72,54,667	5,04,98,349
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,06,90,374	77,81,933	5,84,72,307
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
	PUNJAB						

01-INSPECTION	5,82,002	48,792	6,30,794
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TOTAL(MH)	5,12,72,376	78,30,725	5,91,03,101
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2235	03-REIMBURSEMEN	3,88,354	1,20,746	5,09,100
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,500	0	1,500
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THE POOR

*****				-----	-----	-----
TOTAL (MH)				3,89,854	1,20,746	5,10,600

*****				-----	-----	-----
TOTAL (DDO)				5,16,62,230	79,51,471	5,96,13,701

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,81,57,555	1,05,40,496	7,86,98,051
EDUCATION OFFICER, SIRHAND AT		PRIMARY SCHOOLS			
AMLOH					

		01-INSPECTION	8,62,258	1,34,688	9,96,946
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TOTAL (MH)				6,90,19,813	1,06,75,184	7,96,94,997

	2235	03-REIMBURSEMEN	2,45,114	8,125	2,53,239
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	9,192	0	9,192

DEPARTMENT OF EDUCATION, EDUCATION OFFICER, SIRHAND AT

PUNJAB

AMLOH

THE POOR

		TOTAL(MH)	2,54,306	8,125	2,62,431

TOTAL(DDO)		6,92,74,119	1,06,83,309	7,99,57,428	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,31,58,162	67,75,063	4,99,33,225
EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
		01-INSPECTION	9,22,496	1,56,356	10,78,852

	TOTAL(MH)	4,40,80,658	69,31,419	5,10,12,077	

	2235	03-REIMBURSEMEN	4,28,110	96,664	5,24,774
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,12,923	0	1,12,923
		THE POOR			

	TOTAL(MH)	5,41,033	96,664	6,37,697	

*****				-----		
TOTAL(DDO)				4,46,21,691	70,28,083	5,16,49,774

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,22,63,156	80,90,914	6,03,54,070
EDUCATION OFFICER,SIRHAND-II		PRIMARY SCHOOLS			

01-INSPECTION	7,01,092	1,54,432	8,55,524
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TOTAL(MH)				5,29,64,248	82,45,346	6,12,09,594

2235	03-REIMBURSEMEN	2,94,188	70,490	3,64,678
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PENSIONERS							

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,65,874	0	1,65,874
	DEPARTMENT OF EDUCATION,	EDUCATION OFFICER,SIRHAND-II		THE POOR			
	PUNJAB						

*****				-----			
TOTAL(MH)				4,60,062	70,490	5,30,552	

*****					-----		
TOTAL (DDO)			5, 34, 24, 310	83, 15, 836	6, 17, 40, 146		

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	12, 71, 25, 680	1, 71, 55, 246	14, 42, 80, 926
(WEST-I), JALANDHAR		PRIMARY SCHOOLS			

*****					-----		
TOTAL (MH)			12, 71, 25, 680	1, 71, 55, 246	14, 42, 80, 926		

2235	03-REIMBURSEMEN	1,96,083	12,969	2,09,052
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****					-----		
TOTAL (MH)			1, 96, 083	12, 969	2, 09, 052		

*****					-----		
TOTAL (DDO)			12, 73, 21, 763	1, 71, 68, 215	14, 44, 89, 978		

BLOCK PRIMARY EDUCATION OFFICER	2235	01-OLD AGE	695	0	695
-I, ABOHAR		PENSIONS			

03-REIMBURSEMEN	35,591	0	35,591
T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 17,820 0 17,820

THE POOR

***** -----

TOTAL(MH) 54,106 0 54,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			54,106	0	54,106
		BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	7,46,05,444	1,19,62,386	8,65,67,830
		BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS			
				01-GOVERNMENT	4,640	0	4,640
				SECONDARY			
				SCH00LS SPORTS			

		AND YOUTH			
		SERVICES			
		01-INSPECTION	14,80,829	1,88,140	16,68,969
		*****	-----	-----	-----
		TOTAL(MH)	7,61,45,019	1,21,50,526	8,82,95,545
		*****	-----	-----	-----
		TOTAL(DDO)	7,61,45,019	1,21,50,526	8,82,95,545
BLOCK PRIMARY EDUCATION OFFICER	2235	03-REIMBURSEMEN	8,03,337	0	8,03,337
I,TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	8,03,337	0	8,03,337
		*****	-----	-----	-----
		TOTAL(DDO)	8,03,337	0	8,03,337
BLOCK PRIMARY EDUCATION OFFICER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
II,TARN TARAN		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DYING IN
HARNESS

03-REIMBURSEMEN 12,66,395 22,477 12,88,872

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		14,66,395	22,477	14,88,872
			*****		-----	-----	-----
			TOTAL(DDO)		14,66,395	22,477	14,88,872
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION OFFICER, 2202		01- GOVERNMENT	5,64,12,777	93,65,045	6,57,77,822
	DEPARTMENT OF EDUCATION,	NAROT JAIMAL SINGH		PRIMARY SCHOOLS			
	PUNJAB						
				01- INSPECTION	15,79,717	2,49,640	18,29,357
			*****		-----	-----	-----
			TOTAL(MH)		5,79,92,494	96,14,685	6,76,07,179

*****			-----		
TOTAL (DD0)			5, 79, 92, 494	96, 14, 685	6, 76, 07, 179

BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	5, 68, 59, 741	96, 09, 218	6, 64, 68, 959
OFFICER, ,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, HAZIPUR					

01- INSPECTION	5, 64, 350	67, 508	6, 31, 858
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*****			-----		
TOTAL (MH)			5, 74, 24, 091	96, 76, 726	6, 71, 00, 817

2235	03- REIMBURSEMEN	6, 25, 803	0	6, 25, 803
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****			-----		
TOTAL (MH)			6, 25, 803	0	6, 25, 803

*****			-----		
TOTAL (DD0)			5, 80, 49, 894	96, 76, 726	6, 77, 26, 620

BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	5, 78, 61, 111	91, 85, 222	6, 70, 46, 333
OFFICER, ,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER, TALWARA					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	01-INSPECTION	9,14,730	1,44,696	10,59,426

			TOTAL(MH)		5,87,75,841	93,29,918	6,81,05,759
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,74,942	0	4,74,942

			TOTAL(MH)		4,74,942	0	4,74,942

			TOTAL(DDO)		5,92,50,783	93,29,918	6,85,80,701
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,36,96,285	1,71,57,183	11,08,53,468

OFFICER, AUR				TO AIDED				
				SECONDARY				
				SCHOOLS BY				
				EDUCATION				
				DEPARTMENT				
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,43,50,402	71,25,051	5,14,75,453	
	DEPARTMENT OF EDUCATION,	OFFICER,AUR		PRIMARY SCHOOLS				
	PUNJAB							
				01-INSPECTION	6,40,128	67,508	7,07,636	
				*****	-----	-----	-----	
				TOTAL(MH)	4,53,87,385	71,92,559	5,25,79,944	
				*****	-----	-----	-----	
				TOTAL(DDO)	4,53,87,385	71,92,559	5,25,79,944	
BLOCK PRIMARY EDUCATION				2202	01-GOVERNMENT	4,08,61,157	79,48,440	4,88,09,597
OFFICER, BALACHAUR-I					PRIMARY SCHOOLS			
				01-INSPECTION	8,26,201	1,34,480	9,60,681	
				*****	-----	-----	-----	
				TOTAL(MH)	4,16,87,358	80,82,920	4,97,70,278	
				*****	-----	-----	-----	
				TOTAL(DDO)	4,16,87,358	80,82,920	4,97,70,278	
BLOCK PRIMARY EDUCATION				2202	01-GOVERNMENT	5,04,42,698	87,70,383	5,92,13,081

OFFICER, BANGA

PRIMARY SCHOOLS

01-INSPECTION5,80,05567,3086,47,363

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TOTAL(MH)5,10,22,75388,37,6915,98,60,444

*****-----

TOTAL(DDO)5,10,22,75388,37,6915,98,60,444

BLOCK PRIMARY EDUCATION223503-REIMBURSEMEN99,4221,93,5332,92,955

OFFICER, BANUR AT RAJPURA
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO04,0004,000

THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)99,4221,97,5332,96,955

*****-----

TOTAL(DDO)				99,422	1,97,533	2,96,955	
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,37,05,081	68,94,937	5,06,00,018
	DEPARTMENT OF EDUCATION,	OFFICER,BHULATH		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	17,53,072	2,40,936	19,94,008
*****				-----			
			TOTAL(MH)		4,54,58,153	71,35,873	5,25,94,026
			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,84,234	0	1,84,234
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	37,300	37,300
				THE POOR			
*****				-----			

TOTAL (MH)				1, 84, 234	2, 37, 300	4, 21, 534
*****				-----		
TOTAL (DDO)				4, 56, 42, 387	73, 73, 173	5, 30, 15, 560
BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	6, 84, 52, 384	1, 05, 39, 512	7, 89, 91, 896	
OFFICER, BHUNERHERI II		PRIMARY SCHOOLS				
		01- INSPECTION	8, 61, 537	1, 23, 852	9, 85, 389	
*****				-----		
TOTAL (MH)				6, 93, 13, 921	1, 06, 63, 364	7, 99, 77, 285

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02- EX- GRATIA	2, 00, 000	0	2, 00, 000
	DEPARTMENT OF EDUCATION,	OFFICER, BHUNERHERI II		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03- REIMBURSEMEN	3, 22, 804	14, 767	3, 37, 571
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	6,98,36,725	1,06,78,131	8,05,14,856
		*****	-----	-----	-----
		TOTAL(DDO)	6,98,36,725	1,06,78,131	8,05,14,856
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,29,30,990	83,52,236	6,12,83,226
OFFICER, BHUNGA-1			PRIMARY SCHOOLS		
			01-INSPECTION	11,01,772	1,27,952
			12,29,724		
		*****	-----	-----	-----
		TOTAL(MH)	5,40,32,762	84,80,188	6,25,12,950
	2235	03-REIMBURSEMEN	1,70,667	0	1,70,667
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,11,988	0	1,11,988
		THE POOR			
		*****	-----	-----	-----

			TOTAL (MH)	2, 82, 655	0	2, 82, 655
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TOTAL (DDO)			5, 43, 15, 417	84, 80, 188	6, 27, 95, 605
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BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	5, 50, 43, 487	85, 45, 679	6, 35, 89, 166
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GOVERNMENT OF PUNJAB					Page 163
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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OFFICER, BHUNGA-2	PRIMARY SCHOOLS
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01- INSPECTION	3, 21, 998	52, 908	3, 74, 906
	DEPARTMENT OF EDUCATION,	OFFICER, BHUNGA-2					
	PUNJAB						

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TOTAL (MH)	5, 53, 65, 485	85, 98, 587	6, 39, 64, 072
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2235	03-REIMBURSEMEN	2, 92, 973	1, 82, 385	4, 75, 358
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	82, 000	3, 740	85, 740
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THE POOR

*****			-----		
TOTAL(MH)			3,74,973	1,86,125	5,61,098
*****			-----		
TOTAL(DDO)			5,57,40,458	87,84,712	6,45,25,170
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	26,81,87,939	4,73,35,062	31,55,23,001
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER					
		01-INSPECTION	31,82,581	3,84,511	35,67,092
*****			-----		
TOTAL(MH)			27,13,70,520	4,77,19,573	31,90,90,093
2235		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,01,58,400	4,00,591	1,05,58,991
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	90,000	0	90,000
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
	PUNJAB	OFFICER					
			*****		-----	-----	-----
			TOTAL(MH)		1,06,48,400	4,00,591	1,10,48,991
			*****		-----	-----	-----
		TOTAL (DDO)			28,20,18,920	4,81,20,164	33,01,39,084
		BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	36,916	4,06,520	4,43,436
		OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
		OFFICER (HQ)		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		36,916	4,06,520	4,43,436
			2235	03-REIMBURSEMEN	1,02,884	0	1,02,884

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO	1,40,770	0	1,40,770		
		THE POOR					
		09-INTEGRATED	23,47,725	0	23,47,725		
		CHILD					
		DEVELOPMENT					
		SERVICE SCHEME					
		*****	-----	-----	-----		
		TOTAL(MH)	25,91,379	0	25,91,379		
		*****	-----	-----	-----		
		TOTAL(DDO)	26,28,295	4,06,520	30,34,815		
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,70,58,946	1,19,84,945	8,90,43,891
		OFFICER,BLOCK PRIMARY EDUCATION					PRIMARY SCHOOLS
		OFFICER HSP IB					
				01-GOVERNMENT	3,94,832	0	3,94,832
		SECONDARY					
		GOVERNMENT OF PUNJAB					Page 165
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01- INSPECTION	5, 52, 960	2, 95, 058	8, 48, 018
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER HSP IB					

			TOTAL(MH)		7, 80, 06, 738	1, 22, 80, 003	9, 02, 86, 741
			2235	02- EX- GRATIA	2, 00, 000	0	2, 00, 000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	26, 27, 590	0	26, 27, 590
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	642	642
				THE POOR			

*****				-----		
TOTAL (MH)				28,27,590	642	28,28,232

*****				-----		
TOTAL (DDO)				8,08,34,328	1,22,80,645	9,31,14,973

BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	6,58,75,613	1,23,20,154	7,81,95,767
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER HSP II B					

01- GOVERNMENT	13,57,038	0	13,57,038
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01- INSPECTION	6,12,624	1,14,328	7,26,952
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*****				-----		
TOTAL (MH)				6,78,45,275	1,24,34,482	8,02,79,757

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	02- EX- GRATIA	2,00,000	2,00,000	4,00,000
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DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION	PAYMENTS TO			
PUNJAB	OFFICER HSP II B	FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	3,45,112	9,293	3,54,405
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	9,675	9,675
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	5,45,112	2,18,968	7,64,080
		*****	-----	-----	-----
		TOTAL(DDO)	6,83,90,387	1,26,53,450	8,10,43,837
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,35,00,947	1,57,28,688	11,92,29,635
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDHLADA-II AT BARETA					
		01-INSPECTION	46,230	19,900	66,130
		*****	-----	-----	-----
		TOTAL(MH)	10,35,47,177	1,57,48,588	11,92,95,765

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22,500	0	22,500
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,67,174	50,698	7,17,872
				39-CREATION OF	2,00,000	0	2,00,000

VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL (MH)	10,89,674	50,698	11,40,372

*****	-----	-----	-----
TOTAL (DDO)	10,46,36,851	1,57,99,286	12,04,36,137

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	13,36,99,798	2,10,72,934	15,47,72,732
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BUDLADHA-1					

01- INSPECTION	8,69,832	1,39,394	10,09,226
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*****	-----	-----	-----
TOTAL (MH)	13,45,69,630	2,12,12,328	15,57,81,958

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	5,46,632	1,47,074	6,93,706
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO2,76502,765

THE POOR

39-CREATION OF4,00,00004,00,000

VICTIM

COMPENSATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FUND							

TOTAL(MH)					11,49,397	1,47,074	12,96,471

TOTAL(DDO)					13,57,19,027	2,13,59,402	15,70,78,429
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,48,42,442	75,55,873	5,23,98,315
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, BULHOWAL					
				01-GOVERNMENT	29,48,326	0	29,48,326

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01 - INSPECTION

5,18,848

69,412

5,88,260

* * * * *

TOTAL (MH)

4,83,09,616

76,25,285

5, 59, 34, 901

2235

02-EX-GRATIA

3,00,000

0

3,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

4,07,427

6,253

4,13,680

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

7,07,427

6,253

7,13,680

TOTAL (DDO)

4,90,17,043

76,31,538

5, 66, 48, 581

BLOCK PRIMARY EDUCATION			2202	01-GOVERNMENT	84,984	0	84,984
OFFICER,BLOCK PRIMARY EDUCATION				ARTS COLLEGES			
OFFICER, DASUYA-2							
GOVERNMENT OF PUNJAB							Page 169
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,69,40,695	89,75,912	6,59,16,607
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, DASUYA-2					
				01-GOVERNMENT	89,83,136	8,51,576	98,34,712
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	2,85,528	47,588	3,33,116
				40-GUIDANCE AND	138	0	138
				COUNSELLING			

			TOTAL (MH)		6,62,94,481	98,75,076	7,61,69,557
			2235	02-EX-GRATIA	0	50,000	50,000
				PAYMENTS TO			

		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	2,54,167	5,000	2,59,167
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	1,480	0	1,480
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2,55,647	55,000	3,10,647
		*****	-----	-----	-----
		TOTAL(DDO)	6,65,50,128	99,30,076	7,64,80,204
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,05,48,145	97,45,244	7,02,93,389
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, DASUYA-I					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	34,87,150	5,84,600	40,71,750
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
	PUNJAB	OFFICER, DASUYA-I		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	6,20,832	1,03,472	7,24,304

			TOTAL (MH)		6,46,56,127	1,04,33,316	7,50,89,443
			2235	03-REIMBURSEMEN	4,13,697	8,54,546	12,68,243
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		4,13,697	8,54,546	12,68,243

		TOTAL (DDO)			6,50,69,824	1,12,87,862	7,63,57,686
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	16,31,57,444	2,15,41,976	18,46,99,420

OFFICER, BLOCK PRIMARY EDUCATION	PRIMARY SCHOOLS
1	1
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100	100

OFFICER, EAST-1

01-INSPECTION	15,02,541	2,04,908	17,07,449
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TOTAL(MH)	16,46,59,985	2,17,46,884	18,64,06,869
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2235	01-OLD AGE	3,03,496	0	3,03,496
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PENSIONS

02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,48,443	31,922	4,80,365
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS					
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	9,523	0	9,523		
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR					
	PUNJAB	OFFICER, EAST-1							
				39-CREATION OF	4,00,000	0	4,00,000		
				VICTIM					
				COMPENSATION					
				FUND					
				*****	-----	-----	-----		
				TOTAL(MH)	11,61,462	2,31,922	13,93,384		
				*****	-----	-----	-----		
				TOTAL(DDO)	16,58,21,447	2,19,78,806	18,78,00,253		
				BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,45,52,288	68,25,091	4,13,77,379
				OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
				OFFICER, GARHSHANKAR-1					
				01-GOVERNMENT	18,91,774	15,90,804	34,82,578		
				SECONDARY					
				SCHOOLS SPORTS					
				AND YOUTH					
				SERVICES					
				01-INSPECTION	5,28,552	89,452	6,18,004		
				*****	-----	-----	-----		
				TOTAL(MH)	3,69,72,614	85,05,347	4,54,77,961		

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,12,99,036	1,60,55,924	11,73,54,960
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, JHUNIR-1					
		01-INSPECTION	2,61,536	18,000	2,79,536
	*****	-----	-----	-----	-----
	TOTAL(MH)		10,41,31,876	1,60,73,924	12,02,05,800
	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,55,571	43,696	1,99,267
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,000	0	8,000
		THE POOR			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			

COMPENSATION					
FUND					

TOTAL(MH)			3,63,571	2,43,696	6,07,267

TOTAL(DDO)			14,14,68,061	2,48,22,967	16,62,91,028
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,71,95,799	1,52,24,268	11,24,20,067
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB					
Page 173					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER, JHUNIR-II AT							
SARDULGARH							
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	3,24,965	48,948	3,73,913
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER, JHUNIR-II AT					
		SARDULGARH					
*****				-----	-----	-----	
TOTAL(MH)					9,75,20,764	1,52,73,216	11,27,93,980

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	7,500	0	7,500
		*****	-----	-----	-----
		TOTAL(MH)	7,500	0	7,500
		*****	-----	-----	-----
		TOTAL(DDO)	9,75,28,264	1,52,73,216	11,28,01,480
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,59,62,322	60,07,382	4,19,69,704
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, MEHALPUR-1					
		01-GOVERNMENT	50,539	4,21,184	4,71,723
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,077	0	1,077
		COUNSELLING			
		01-INSPECTION	4,88,096	80,696	5,68,792
		40-GUIDANCE AND	517	0	517
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,65,02,551	65,09,262	4,30,11,813

2235	03-REIMBURSEMEN	2,16,032	0	2,16,032
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	2,16,032	0	2,16,032
				*****	-----	-----	-----
				TOTAL (DDO)	3,67,18,583	65,09,262	4,32,27,845

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,79,90,634	47,05,509	3,26,96,143
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
	PUNJAB	OFFICER, MEHALPUR-2					
				01-GOVERNMENT	82,254	1,53,504	2,35,758
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					
		01- INSPECTION	4,17,167	69,412	4,86,579
*****			-----	-----	-----
TOTAL(MH)			2,84,90,055	49,28,425	3,34,18,480
2235		03-REIMBURSEMEN	9,66,923	0	9,66,923
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL(MH)			9,66,923	0	9,66,923
*****			-----	-----	-----
TOTAL(DDO)			2,94,56,978	49,28,425	3,43,85,403
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	26,40,38,721	3,47,88,372	29,88,27,093
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER-I					
		01- INSPECTION	13,46,108	1,76,290	15,22,398
*****			-----	-----	-----
TOTAL(MH)			26,53,84,829	3,49,64,662	30,03,49,491
2235		03-REIMBURSEMEN	15,31,882	0	15,31,882
T OF MEDICAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	1,84,093	0	1,84,093
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
	PUNJAB	OFFICER-I					
			*****		-----	-----	-----
			TOTAL(MH)		17,15,975	0	17,15,975
			*****		-----	-----	-----
			TOTAL (DDO)		26,71,00,804	3,49,64,662	30,20,65,466
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	15,01,98,196	2,61,38,504	17,63,36,700
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER-II					
				01-INSPECTION	9,09,304	1,30,072	10,39,376
			*****		-----	-----	-----
			TOTAL(MH)		15,11,07,500	2,62,68,576	17,73,76,076

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01- INSPECTION	14,89,800	2,04,596	16,94,396
	DEPARTMENT OF EDUCATION,	OFFICER,BLOCK PRIMARY EDUCATION					
	PUNJAB	OFFICER-IV					
*****					-----	-----	-----
			TOTAL(MH)		11,20,37,932	1,94,51,854	13,14,89,786
			2235	04-LEGAL AID TO	700	0	700
				THE POOR			
*****					-----	-----	-----
			TOTAL(MH)		700	0	700
*****					-----	-----	-----
			TOTAL(DDO)		11,20,38,632	1,94,51,854	13,14,90,486
		BLOCK PRIMARY EDUCATION	2235	06- INTEGRATED	2,62,200	0	2,62,200
		OFFICER,BLOCK PRIMARY EDUCATION		CHILD			
		OFFICER-V		DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
*****					-----	-----	-----

PUNJAB

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	6,14,054	0	6,14,054
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	2,910	0	2,910
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	8,16,964	0	8,16,964

*****	-----	-----	-----
TOTAL(DDO)	5,71,52,693	86,49,432	6,58,02,125

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,79,47,992	81,85,576	4,61,33,568
OFFICER, CHAMKAURSAHIB		PRIMARY SCHOOLS			
		01-GOVERNMENT	13,89,196	0	13,89,196
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES					
		01-INSPECTION	4,01,768	66,628	4,68,396		

	TOTAL(MH)		3,97,38,956	82,52,204	4,79,91,160		
2235		02-EX-GRATIA	2,00,000	0	2,00,000		
		PAYMENTS TO					
		FAMILIES OF					
		MINISTERS,					
		GOVERNMENT					
		SERVANTS ETC.					
		DYING IN					
		HARNESS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	6,31,533	10,396	6,41,929
	DEPARTMENT OF EDUCATION,	OFFICER,CHAMKAURSAHIB		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,00,163	95,440	2,95,603
				THE POOR			

		44-FINANCIAL	99,000	0	99,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			
		*****	-----	-----	-----
		TOTAL(MH)	11,30,696	1,05,836	12,36,532
		*****	-----	-----	-----
		TOTAL(DDO)	4,08,69,652	83,58,040	4,92,27,692
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,53,79,234	54,73,239	4,08,52,473
OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
		01-INSPECTION	16,98,917	2,31,432	19,30,349
		*****	-----	-----	-----
		TOTAL(MH)	3,70,78,151	57,04,671	4,27,82,822
	2235	03-REIMBURSEMEN	2,39,696	0	2,39,696
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,39,696	0	2,39,696

*****				-----		
TOTAL (DDO)				3,73,17,847	57,04,671	4,30,22,518

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	10,53,430	0	10,53,430
OFFICER, DERA BABA NANAK-1		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				10,53,430	0	10,53,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		10,53,430	0	10,53,430
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,77,45,896	48,86,293	3,26,32,189
OFFICER, DERA BABA NANAK-2		PRIMARY SCHOOLS			
		01-INSPECTION	3,68,421	51,933	4,20,354
*****			-----	-----	-----
TOTAL (MH)			2,91,67,747	49,38,226	3,41,05,973

*****		-----		
TOTAL (DDO)		2,91,67,747	49,38,226	3,41,05,973

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,01,59,320	2,02,77,541	11,04,36,861
OFFICER,DERA BASSI - I		PRIMARY SCHOOLS			
		01-INSPECTION	4,14,286	1,43,028	5,57,314
		*****	-----	-----	-----
		TOTAL (MH)	9,05,73,606	2,04,20,569	11,09,94,175

*****		-----		
TOTAL (DDO)		9,05,73,606	2,04,20,569	11,09,94,175

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,95,08,528	1,16,94,746	6,12,03,274
OFFICER,DERA BASSI - II		PRIMARY SCHOOLS			
		01-INSPECTION	11,54,796	1,10,680	12,65,476
		*****	-----	-----	-----
		TOTAL (MH)	5,06,63,324	1,18,05,426	6,24,68,750

*****		-----		
TOTAL (DDO)		5,06,63,324	1,18,05,426	6,24,68,750

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	10,523	0	10,523
OFFICER,DHAR-II, PATHANKOT		T OF MEDICAL			
		CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		10,523	0	10,523
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		*****			-----	-----	-----
		TOTAL (DDO)			10,523	0	10,523
	BLOCK PRIMARY EDUCATION	2235	01-DISTRICT		75,132	0	75,132
	OFFICER, DHARIWAL		SOLDIERS,				
			SAILORS AND				
			AIRMEN'S				
			WELFARE BOARD				
			03-REIMBURSEMEN		1,87,500	0	1,87,500
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				

PENSIONERS					
*****			-----		
TOTAL(MH)			2,73,155	0	2,73,155
*****			-----		
TOTAL(DDO)			2,73,155	0	2,73,155
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,90,70,322	1,05,85,022	7,96,55,344
OFFICER, DHARIWAL I RANIA		PRIMARY SCHOOLS			
01- INSPECTION			5,78,506	1,28,121	7,06,627
*****			-----		
TOTAL(MH)			6,96,48,828	1,07,13,143	8,03,61,971
*****			-----		
TOTAL(DDO)			6,96,48,828	1,07,13,143	8,03,61,971
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,03,09,960	94,41,269	6,97,51,229
OFFICER, DHARIWAL- II		PRIMARY SCHOOLS			
01- INSPECTION			17,92,013	2,43,200	20,35,213
*****			-----		
TOTAL(MH)			6,21,01,973	96,84,469	7,17,86,442
GOVERNMENT OF PUNJAB				Page	181
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	81,045	0	81,045
	DEPARTMENT OF EDUCATION,	OFFICER,DHARIWAL- II		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	95,158	0	95,158
				THE POOR			

			TOTAL(MH)		1,76,203	0	1,76,203

			TOTAL(DDO)		6,22,78,176	96,84,469	7,19,62,645
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,13,46,832	80,47,276	4,93,94,108
		OFFICER,DHIANPUR		PRIMARY SCHOOLS			
				01-INSPECTION	11,21,320	1,08,232	12,29,552

			TOTAL(MH)		4,24,68,152	81,55,508	5,06,23,660

			TOTAL(DDO)		4,24,68,152	81,55,508	5,06,23,660

EDUCATION	SECRETARY TO GOVERNMENT, BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,81,80,067	1,06,40,866	8,88,20,933
	DEPARTMENT OF EDUCATION, OFFICER,DORANGLA		PRIMARY SCHOOLS			
	PUNJAB					
			01-INSPECTION	6,48,408	95,992	7,44,400

		TOTAL(MH)		7,88,28,475	1,07,36,858	8,95,65,333

		TOTAL(DDO)		7,88,28,475	1,07,36,858	8,95,65,333
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,06,27,019	1,82,27,813	12,88,54,832
	OFFICER,FAZILKA-I		PRIMARY SCHOOLS			
			01-INSPECTION	9,92,132	1,52,902	11,45,034

		TOTAL(MH)		11,16,19,151	1,83,80,715	12,99,99,866
		2235	03-REIMBURSEMEN	59,568	0	59,568
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	12,352	0	12,352
			THE POOR			
			04-STATE SOCIAL	63,45,000	0	63,45,000

ASSISTANCE					
PROGRAMME					

TOTAL (MH)			64,16,920	0	64,16,920

TOTAL (DDO)			11,80,36,071	1,83,80,715	13,64,16,786
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,01,66,713	1,79,41,005	12,81,07,718
OFFICER, FAZILKA-II		PRIMARY SCHOOLS			
		01-INSPECTION	11,74,108	1,76,048	13,50,156

TOTAL (MH)			11,13,40,821	1,81,17,053	12,94,57,874

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	6,92,908	0	6,92,908
	DEPARTMENT OF EDUCATION,	OFFICER,FAZILKA-II		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		04-LEGAL AID TO	1,81,252	0	1,81,252
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	11,22,14,981	1,81,17,053	13,03,32,034
		*****	-----	-----	-----
		TOTAL(DDO)	11,22,14,981	1,81,17,053	13,03,32,034
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,96,25,775	62,57,917	4,58,83,692
OFFICER,GARHSHANKAR-2		PRIMARY SCHOOLS			
		01-INSPECTION	4,13,972	67,508	4,81,480
		*****	-----	-----	-----
		TOTAL(MH)	4,00,39,747	63,25,425	4,63,65,172
	2235	03-REIMBURSEMEN	23,730	45,062	68,792
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	23,730	45,062	68,792
		*****	-----	-----	-----
		TOTAL(DDO)	4,00,63,477	63,70,487	4,64,33,964

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	79,77,626	44,50,523	1,24,28,149
OFFICER, GHANAUR RAJPURA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,89,95,157	63,37,759	2,53,32,916
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01- INSPECTION	1,48,936	0	1,48,936
	DEPARTMENT OF EDUCATION,	OFFICER, GHANAUR RAJPURA					
	PUNJAB						
				40-GUIDANCE AND	2,490	0	2,490
				COUNSELLING			
*****					-----		
			TOTAL (MH)		2,71,25,454	1,07,88,282	3,79,13,736

	2235	03-REIMBURSEMEN	25,407	11,575	36,982
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----
	TOTAL(MH)	25,407	11,575	36,982

	*****	-----	-----	-----
	TOTAL(DDO)	2,71,50,861	1,07,99,857	3,79,50,718

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,03,65,314	78,39,965	5,82,05,279
OFFICER, KAHNUWAN I		PRIMARY SCHOOLS			

	01-INSPECTION	17,43,307	2,33,536	19,76,843
	*****	-----	-----	-----
	TOTAL (MH)	5,21,08,621	80,73,501	6,01,82,122

	*****	-----	-----	-----
	TOTAL(DDO)	5,21,08,621	80,73,501	6,01,82,122

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	50,942	49,338	1,00,280
OFFICER, KARTARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	50,942	49,338	1,00,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			50,942	49,338	1,00,280

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,92,40,761	1,44,69,778	11,37,10,539
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01-INSPECTION	14,18,641	1,30,584	15,49,225
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*****	-----	-----	-----
TOTAL(MH)	10,07,10,344	1,46,49,700	11,53,60,044

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,564	0	69,564
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*****			-----		
TOTAL (MH)			69,564	0	69,564
*****			-----		
TOTAL (DD0)			10,07,79,908	1,46,49,700	11,54,29,608
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,61,07,208	1,08,47,887	7,69,55,095
OFFICER, KHARAR -II		PRIMARY SCHOOLS			
		01-INSPECTION	4,38,712	71,452	5,10,164
*****			-----		
TOTAL (MH)			6,65,45,920	1,09,19,339	7,74,65,259
*****			-----		
TOTAL (DD0)			6,65,45,920	1,09,19,339	7,74,65,259
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,60,68,617	72,51,286	5,33,19,903
OFFICER, KHARAR-I AT MOHALI		PRIMARY SCHOOLS			
		01-GUIDANCE AND	115	0	115
		COUNSELLING			
		01-INSPECTION	4,03,048	68,308	4,71,356
*****			-----		
TOTAL (MH)			4,64,71,780	73,19,594	5,37,91,374
	2235	03-REIMBURSEMEN	5,53,928	14,800	5,68,728
		T OF MEDICAL			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3,63,927	0	3,63,927

*****	-----	-----	-----
TOTAL (DDO)	13,64,73,613	2,24,67,386	15,89,40,999

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,43,62,818	84,77,333	6,28,40,151
OFFICER, KURALI		PRIMARY SCHOOLS			

01-INSPECTION	9,81,844	1,66,012	11,47,856
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*****	-----	-----	-----
TOTAL (MH)	5,53,44,662	86,43,345	6,39,88,007

*****	-----	-----	-----
TOTAL (DDO)	5,53,44,662	86,43,345	6,39,88,007

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,27,12,700	1,05,59,758	7,32,72,458
OFFICER, MAJRI		PRIMARY SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01- INSPECTION	8, 88, 772	1, 62, 240	10, 51, 012
	DEPARTMENT OF EDUCATION,	OFFICER, MAJRI					
	PUNJAB						

			TOTAL (MH)		6, 36, 01, 472	1, 07, 21, 998	7, 43, 23, 470

			TOTAL (DDO)		6, 36, 01, 472	1, 07, 21, 998	7, 43, 23, 470
		BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	14, 59, 74, 717	2, 27, 99, 995	16, 87, 74, 712
		OFFICER, MANSA, BLOCK PRIMARY		PRIMARY SCHOOLS			
		EDUCATION OFFICER, MANSA					
				01- INSPECTION	4, 32, 766	77, 954	5, 10, 720

			TOTAL (MH)		14, 64, 07, 483	2, 28, 77, 949	16, 92, 85, 432
			2235	03- REIMBURSEMEN	24, 55, 191	19, 586	24, 74, 777
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04- LEGAL AID TO	7, 828	0	7, 828
				THE POOR			

*****				-----	-----	-----
TOTAL(MH)				24,63,019	19,586	24,82,605

*****				-----	-----	-----
TOTAL(DDO)				14,88,70,502	2,28,97,535	17,17,68,037

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,80,04,524	76,27,010	5,56,31,534
OFFICER,MORINDA		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,12,400	0	2,12,400
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	7,82,542	53,300	8,35,842
	*****	-----	-----	-----	-----
	TOTAL (MH)		4,89,99,466	76,80,310	5,66,79,776

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	10,21,567	51,901	10,73,468
	DEPARTMENT OF EDUCATION,	OFFICER,MORINDA		T OF MEDICAL			
	PUNJAB			CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	34,343	52,393	86,736
		THE POOR			
		08-DIRECTORATE	1,44,000	0	1,44,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
		TOTAL(MH)	5,01,99,376	77,84,604	5,79,83,980
		*****	-----	-----	-----
		TOTAL(DDO)	5,01,99,376	77,84,604	5,79,83,980
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,46,75,913	84,31,309	5,31,07,222
OFFICER,MUKANDPUR		PRIMARY SCHOOLS			
		01-INSPECTION	5,59,739	87,224	6,46,963
		*****	-----	-----	-----
		TOTAL(MH)	4,52,35,652	85,18,533	5,37,54,185
		*****	-----	-----	-----
		TOTAL(DDO)	4,52,35,652	85,18,533	5,37,54,185

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	0	9,564	9,564
OFFICER,MUKANDPUR, BANGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		0	9,564	9,564
	*****	-----	-----	-----	
	TOTAL(DDO)		0	9,564	9,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,90,10,360	1,09,65,468	7,99,75,828
	DEPARTMENT OF EDUCATION,	OFFICER,MUKERIAN BLOCK-I		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	5,44,340	82,000	6,26,340
			*****	-----	-----	-----	
			TOTAL(MH)		6,95,54,700	1,10,47,468	8,06,02,168
			2235	03-REIMBURSEMEN	8,32,508	0	8,32,508

CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		2,00,969	0	2,00,969
THE POOR				

TOTAL (MH)		24,44,180	4,34,366	28,78,546

TOTAL (DDO)		24,44,180	4,34,366	28,78,546
BLOCK PRIMARY EDUCATION		2202		
OFFICER, NABHA				
01-ASSISTANCE		0	15,78,301	15,78,301
TO AIDED				
SECONDARY				
SCHOOLS BY				
EDUCATION				
DEPARTMENT				
01-GOVERNMENT		1,22,61,021	62,59,666	1,85,20,687
PRIMARY SCHOOLS				
01-GOVERNMENT		2,23,77,717	71,78,686	2,95,56,403
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-GUIDANCE AND		1,245	0	1,245

COUNSELLING							
40-GUIDANCE AND							
					1,245	0	1,245
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
Page 191							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

TOTAL(MH)					3,46,41,228	1,50,16,653	4,96,57,881
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	75,932	0	75,932
	DEPARTMENT OF EDUCATION,	OFFICER,NABHA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					75,932	0	75,932

TOTAL(DDO)					3,47,17,160	1,50,16,653	4,97,33,813
BLOCK PRIMARY EDUCATION			2202	01-GOVERNMENT	3,96,61,788	87,40,159	4,84,01,947

OFFICER, NADALA

PRIMARY SCHOOLS

*****	-----	-----	-----
TOTAL(MH)	3,96,61,788	87,40,159	4,84,01,947

*****	-----	-----	-----
TOTAL(DDO)	3,96,61,788	87,40,159	4,84,01,947

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,36,22,927	87,54,585	6,23,77,512
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OFFICER, NANGAL TOWNSHIP

PRIMARY SCHOOLS

01-INSPECTION	3,31,644	60,672	3,92,316
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*****	-----	-----	-----
TOTAL(MH)	5,39,54,571	88,15,257	6,27,69,828

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,20,973	1,48,838	4,69,811
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T OF MEDICAL

CHARGES TO

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	17,702	6,490	24,192
	DEPARTMENT OF EDUCATION,	OFFICER,NANGAL TOWNSHIP		THE POOR			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		5,38,675	1,55,328	6,94,003
			*****		-----	-----	-----
			TOTAL(DDO)		5,44,93,246	89,70,585	6,34,63,831
		BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	4,23,238	0	4,23,238
		OFFICER,NURPUR BEDI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	26,715	0	26,715
				THE POOR			
				39-CREATION OF	0	3,00,000	3,00,000
				VICTIM			

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	10,53,980	2,50,208	13,04,188
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	EDUCATION OFFICER, MANGAT-1					

*****	-----	-----	-----
TOTAL(MH)	11,46,35,179	2,01,55,679	13,47,90,858

2235	03-REIMBURSEMEN	56,087	0	56,087
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	0	84,000	84,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	56,087	84,000	1,40,087

*****	-----	-----	-----
TOTAL(DD0)	11,46,91,266	2,02,39,679	13,49,30,945

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,79,71,503	73,42,022	5,53,13,525
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
DEHLON-II					

			01-INSPECTION	7,25,989	49,608	7,75,597

			TOTAL(MH)	4,86,97,492	73,91,630	5,60,89,122
	2235		03-REIMBURSEMEN	14,240	26,736	40,976
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL(MH)	14,240	26,736	40,976

			TOTAL(DDO)	4,87,11,732	74,18,366	5,61,30,098
			GOVERNMENT OF PUNJAB			Page 194
			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,38,01,211	1,02,07,669	7,40,08,880
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		DORAHA					
				01-INSPECTION	4,75,468	74,632	5,50,100

*****		-----	-----	-----
TOTAL (MH)		6,42,76,679	1,02,82,301	7,45,58,980

2235	03-REIMBURSEMEN	1,58,420	58,109	2,16,529
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		1,58,420	58,109	2,16,529

*****		-----	-----	-----
TOTAL (DDO)		6,44,35,099	1,03,40,410	7,47,75,509

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,53,51,217	41,29,116	2,94,80,333
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
GORAYA-1					

	01-INSPECTION	1,07,172	1,13,664	2,20,836
*****		-----	-----	-----
TOTAL (MH)		2,54,58,389	42,42,780	2,97,01,169

*****		-----	-----	-----
TOTAL (DDO)		2,54,58,389	42,42,780	2,97,01,169

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,94,76,701	1,41,18,707	12,35,95,408
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
JAGRAON					

	01-INSPECTION	3,99,048	66,508	4,65,556
*****	-----	-----	-----	-----
TOTAL(MH)		10,98,75,749	1,41,85,215	12,40,60,964

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			10,98,75,749	1,41,85,215	12,40,60,964

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	16,668	0	16,668
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
	PUNJAB	PRIMARY EDUCATION OFFICER,		CHARGES TO			
		KARTARPUR		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				39-CREATION OF	1,00,000	0	1,00,000
				VICTIM			
				COMPENSATION			
				FUND			

*****	-----	-----	-----
TOTAL (MH)	10,99,92,417	1,41,85,215	12,41,77,632

*****	-----	-----	-----
TOTAL (DDO)	10,99,92,417	1,41,85,215	12,41,77,632

BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	7,18,65,890	1,20,99,072	8,39,64,962
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-I					

01- INSPECTION	8,17,228	1,27,272	9,44,500
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TOTAL (MH)	7,26,83,118	1,22,26,344	8,49,09,462

2235	03- REIMBURSEMEN	5,977	0	5,977
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	5,977	0	5,977

*****	-----	-----	-----
TOTAL (DDO)	7,26,89,095	1,22,26,344	8,49,15,439

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9, 34, 64, 887	1, 43, 88, 386	10, 78, 53, 273
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
KHANNA-II					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	5, 84, 484	1, 69, 920	7, 54, 404
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK					
	PUNJAB	PRIMARY EDUCATION OFFICER,					
		KHANNA-II					

*****-----

TOTAL(MH)	9, 40, 49, 371	1, 45, 58, 306	10, 86, 07, 677
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2235	03-REIMBURSEMEN	3, 68, 115	0	3, 68, 115
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	3, 68, 115	0	3, 68, 115
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TOTAL (DDO)		9,44,17,486	1,45,58,306	10,89,75,792

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	16,097	28,301	44,398
OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
PRIMARY EDUCATION OFFICER,		CHARGES TO			
MACHIWARA		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,55,672	0	2,55,672
		THE POOR			

*****		-----		
TOTAL (MH)		2,71,769	28,301	3,00,070

*****		-----		
TOTAL (DDO)		2,71,769	28,301	3,00,070

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,19,12,673	2,74,42,743	11,93,55,416
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
MANGAT-II					
		01-INSPECTION	17,57,334	2,13,276	19,70,610
	*****		-----	-----	-----
TOTAL (MH)			9,36,70,007	2,76,56,019	12,13,26,026

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	41,726	10,000	51,726
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
	PUNJAB	PRIMARY EDUCATION OFFICER,		CHARGES TO			
		MANGAT-II		PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		9,37,11,733	2,76,66,019	12,13,77,752

			TOTAL(DDO)		9,37,11,733	2,76,66,019	12,13,77,752

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,14,74,472	75,01,131	3,89,75,603
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		MANGAT-III NIZAM ROAD					

				01- INSPECTION	12,11,913	1,00,749	13,12,662

			TOTAL(MH)		3,26,86,385	76,01,880	4,02,88,265

		2235	03-REIMBURSEMEN	10,19,857	0	10,19,857	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			04-LEGAL AID TO	0	1,91,360	1,91,360	
			THE POOR				
		*****	-----	-----	-----		
		TOTAL(MH)		10,19,857	1,91,360	12,11,217	
		*****	-----	-----	-----		
		TOTAL(DDO)		3,37,06,242	77,93,240	4,14,99,482	
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,29,57,176	68,85,512	3,98,42,688
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		NURMAHAL					
				01- INSPECTION	12,64,220	1,83,284	14,47,504
		*****	-----	-----	-----		
		TOTAL(MH)		3,42,21,396	70,68,796	4,12,90,192	
		GOVERNMENT OF PUNJAB					Page 198
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,62,667	0	1,62,667
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
	PUNJAB	PRIMARY EDUCATION OFFICER,		CHARGES TO			
		NURMAHAL		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	9,193	9,193
				THE POOR			
			*****	-----			
			TOTAL(MH)		1,62,667	9,193	1,71,860
			*****	-----			
			TOTAL(DDO)		3,43,84,063	70,77,989	4,14,62,052
		BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	2,98,37,651	45,60,236	3,43,97,887
		OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
		PRIMARY EDUCATION OFFICER,					
		PHILLOUR					
				01- INSPECTION	1,64,978	0	1,64,978
			*****	-----			
			TOTAL(MH)		3,00,02,629	45,60,236	3,45,62,865
			2235	03-REIMBURSEMEN	6,95,416	0	6,95,416
				T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,95,416	0	6,95,416

*****	-----	-----	-----
TOTAL(DDO)	3,06,98,045	45,60,236	3,52,58,281

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,09,90,128	43,83,859	3,53,73,987
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-I					

01-INSPECTION	6,09,877	0	6,09,877
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		3,16,00,005	43,83,859	3,59,83,864

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	68,855	0	68,855
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			

PUNJAB

PRIMARY EDUCATION OFFICER,

SAMRALA-I

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3,16,68,860	43,83,859	3,60,52,719

*****	-----	-----	-----
TOTAL (DDO)	3,16,68,860	43,83,859	3,60,52,719

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,73,47,020	1,29,90,672	7,03,37,692
OFFICER, OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SAMRALA-II					

01-INSPECTION	1,39,680	22,435	1,62,115
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TOTAL (MH)	5,74,86,700	1,30,13,107	7,04,99,807

2235	03-REIMBURSEMEN	10,55,645	0	10,55,645
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	10,55,645	0	10,55,645

*****				-----		
TOTAL (DDO)				5,85,42,345	1,30,13,107	7,15,55,452

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,37,55,296	85,73,350	6,23,28,646
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-I					

01- INSPECTION	6,81,849	1,05,040	7,86,889
*****	-----	-----	-----
TOTAL (MH)	5,44,37,145	86,78,390	6,31,15,535

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	23,954	36,583	60,537
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
	PUNJAB	PRIMARY EDUCATION OFFICER,		CHARGES TO			
		SIDHWAN BET-I		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		5,44,61,099	87,14,973	6,31,76,072

*****			-----		
TOTAL(DDO)			5,44,61,099	87,14,973	6,31,76,072

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,10,25,359	80,21,746	5,90,47,105
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SIDHWAN BET-II					

		01-INSPECTION	5,28,372	91,372	6,19,744
*****			-----		
		TOTAL(MH)	5,15,53,731	81,13,118	5,96,66,849

*****			-----		
TOTAL(DDO)			5,15,53,731	81,13,118	5,96,66,849

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,77,44,585	1,37,35,716	10,14,80,301
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY EDUCATION OFFICER,					
SUDHAR					

		01-INSPECTION	10,04,444	1,02,320	11,06,764
*****			-----		
		TOTAL(MH)	8,87,49,029	1,38,38,036	10,25,87,065

	2235	03-REIMBURSEMEN	1,90,961	1,15,500	3,06,461
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

PUNJAB

TOTAL (MH)	14,44,56,824	2,28,10,072	16,72,66,896
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TOTAL(DD0)			23,32,05,853	3,66,48,108	26,98,53,961

BLOCK PRIMARY EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,OFFICE OF THE BLOCK		PAYMENTS TO			
PRIMARY EDUCATION OFFICER-III		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	24,957	0	24,957
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			2,24,957	0	2,24,957

*****			-----		
TOTAL(DD0)			2,24,957	0	2,24,957

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,08,90,040	1,02,14,438	7,11,04,478
OFFICER,OFFICE OF THE BLOCK		PRIMARY SCHOOLS			
PRIMARY OFFICER, DEHLON -I					

01-INSPECTION	4,06,877	63,028	4,69,905
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* * * * *

GOVERNMENT OF PUNJAB

Page 202

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		6, 12, 96, 917	1, 02, 77, 466	7, 15, 74, 383

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	5,04,833	44,159	5,48,992
	DEPARTMENT OF EDUCATION,	OFFICER,OFFICE OF THE BLOCK		T OF MEDICAL			
	PUNJAB	PRIMARY OFFICER, DEHLON -I		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

* * * * *

TOTAL (MH)	6,18,01,750	1,03,21,625	7,21,23,375
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TOTAL (DDO)	6,18,01,750	1,03,21,625	7,21,23,375
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	15,49,37,112	2,71,83,369	18,21,20,481
OFFICER,OFFICER OF THE BLOCK		PRIMARY SCHOOLS			
KPRIMARY OFFICER-1					

01-INSPECTION	6,67,453	0	6,67,453
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*****		-----			
TOTAL(MH)		15,56,04,565	2,71,83,369	18,27,87,934	
2235	03-REIMBURSEMEN	9,97,815	0	9,97,815	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		9,97,815	0	9,97,815	
*****		-----			
TOTAL(DDO)		15,66,02,380	2,71,83,369	18,37,85,749	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,55,19,154	1,20,83,812	8,76,02,966
OFFICER,PATIALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,21,29,052	12,05,784	1,33,34,836
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
GOVERNMENT OF PUNJAB				Page	203

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	10,84,736	1,22,212	12,06,948
	DEPARTMENT OF EDUCATION,	OFFICER,PATIALA					
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		8,87,34,187	1,34,11,808	10,21,45,995
			*****		-----	-----	-----
			TOTAL(DDO)		8,87,34,187	1,34,11,808	10,21,45,995
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	18,10,09,564	3,46,77,664	21,56,87,228
		OFFICER,PATIALA-1		PRIMARY SCHOOLS			
				01-INSPECTION	24,09,360	3,26,876	27,36,236
			*****		-----	-----	-----
			TOTAL(MH)		18,34,18,924	3,50,04,540	21,84,23,464
			2235	03-REIMBURSEMEN	6,10,258	1,24,516	7,34,774
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				6,10,258	1,24,516	7,34,774

*****				-----		
TOTAL(DDO)				18,40,29,182	3,51,29,056	21,91,58,238

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	12,27,44,992	1,86,59,049	14,14,04,041
OFFICER,PATIALA-2		PRIMARY SCHOOLS			

		01-INSPECTION	12,09,967	1,53,272	13,63,239
--	--	---------------	-----------	----------	-----------

*****				-----		
TOTAL(MH)				12,39,54,959	1,88,12,321	14,27,67,280

	2235	03-REIMBURSEMEN	9,72,206	0	9,72,206
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		9,72,206	0	9,72,206

DEPARTMENT OF EDUCATION, OFFICER,ROPAR-II

PUNJAB

*****				-----	-----	-----
TOTAL(DDO)				12,49,27,165	1,88,12,321	14,37,39,486
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,32,36,926	1,41,53,759	10,73,90,685	
OFFICER, PATIALA-3		PRIMARY SCHOOLS				
		01-INSPECTION	10,27,644	1,37,000	11,64,644	
*****				-----	-----	-----
TOTAL(MH)				9,52,36,776	1,42,90,759	10,95,27,535
	2235	03-REIMBURSEMEN	2,61,561	1,49,190	4,10,751	
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	0	14,450	14,450	
		THE POOR				
*****				-----	-----	-----
TOTAL(MH)				2,61,561	1,63,640	4,25,201
*****				-----	-----	-----
TOTAL(DDO)				21,94,53,296	3,32,66,720	25,27,20,016

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	10,45,91,482	1,62,27,998	12,08,19,480
OFFICER, PHAGWARA		PRIMARY SCHOOLS			
		01-INSPECTION	12,31,347	1,18,802	13,50,149
	*****	-----	-----	-----	-----
	TOTAL (MH)		10,58,22,829	1,63,46,800	12,21,69,629

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	73,273	0	73,273
	DEPARTMENT OF EDUCATION,	OFFICER, PHAGWARA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		2,73,273	0	2,73,273

*****		-----	-----	-----
TOTAL(DD0)		10,60,96,102	1,63,46,800	12,24,42,902

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	13,505	0	13,505
OFFICER, RAJPURA-I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		13,505	0	13,505

*****		-----	-----	-----
TOTAL(DD0)		13,505	0	13,505

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	60,344	0	60,344
OFFICER, RAJPURA-II		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	0	1,00,000	1,00,000
		VICTIM			

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL(MH)	60,344	1,00,000	1,60,344
*****	-----	-----	-----
TOTAL(DDO)	60,344	1,00,000	1,60,344

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	4,29,957	0	4,29,957
	DEPARTMENT OF EDUCATION,	OFFICER,ROPAR-I		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	43,750	0	43,750
				THE POOR			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					4,73,707	0	4,73,707

*****					-----
TOTAL (DDO)			4, 73, 707	0	4, 73, 707

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5, 71, 69, 151	91, 70, 146	6, 63, 39, 297
OFFICER, ROPAR-II		PRIMARY SCHOOLS			

01-INSPECTION	6, 83, 757	1, 09, 816	7, 93, 573
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*****					-----
TOTAL (MH)			5, 78, 52, 908	92, 79, 962	6, 71, 32, 870

2235	03-REIMBURSEMEN	2, 08, 509	0	2, 08, 509
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	9, 193	20, 129	29, 322
THE POOR			

*****					-----
TOTAL (MH)			2, 17, 702	20, 129	2, 37, 831

*****					-----
TOTAL (DDO)			5, 80, 70, 610	93, 00, 091	6, 73, 70, 701

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	52, 299	0	52, 299
OFFICER, SAMANA-I		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		52,299	0	52,299

EDUCATION	SECRETARY TO GOVERNMENT, *****				-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			52,299	0	52,299

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,29,82,307	95,50,204	7,25,32,511
OFFICER,SAMANA-II		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,314	0	3,314
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- INSPECTION	10,05,069	1,58,456	11,63,525

*****		-----			
TOTAL(MH)		6,40,42,989	97,08,660	7,37,51,649	
2235	02-EX-GRATIA	2,00,000	0	2,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		2,76,903	32,250	3,09,153	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		4,76,903	32,250	5,09,153	
*****		-----			
TOTAL(DDO)		6,45,19,892	97,40,910	7,42,60,802	
BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	6,28,77,471	1,09,91,513	7,38,68,984
OFFICER, SAMANA-III		PRIMARY SCHOOLS			
01- INSPECTION		10,69,267	1,44,180	12,13,447	
GOVERNMENT OF PUNJAB		Page 208			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,39,46,738	1,11,35,693	7,50,82,431
	DEPARTMENT OF EDUCATION,	OFFICER,SAMANA-III					
	PUNJAB						
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	4,08,172	0	4,08,172
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		6,45,54,910	1,11,35,693	7,56,90,603

*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	6,432	0	6,432
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	3,46,943	0	3,46,943
OFFICER, SULTANPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	920	0	920
		THE POOR			

*****			-----		
	TOTAL (MH)		3,54,295	0	3,54,295

*****			-----		
	TOTAL (DDO)		3,54,295	0	3,54,295

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	68,895	38,467	1,07,362
OFFICER, TAKATGARH, NURPUR BEDI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS							
04-LEGAL AID TO				2,57,444	13,000	2,70,444	
THE POOR							
*****				-----	-----	-----	
TOTAL(MH)				3,26,339	51,467	3,77,806	
*****				-----	-----	-----	
TOTAL(DDO)				3,26,339	51,467	3,77,806	
BLOCK PRIMARY EDUCATION		2202	01-GOVERNMENT	4,58,59,172	75,76,179	5,34,35,351	
OFFICER, TANDA-1			PRIMARY SCHOOLS				
			01-INSPECTION	8,17,832	1,23,192	9,41,024	
*****				-----	-----	-----	
TOTAL(MH)				4,66,77,004	76,99,371	5,43,76,375	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	7,65,379	0	7,65,379
	DEPARTMENT OF EDUCATION,	OFFICER, TANDA-1		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			4, 74, 42, 383	76, 99, 371	5, 51, 41, 754
*****			-----		
TOTAL (DDO)			4, 74, 42, 383	76, 99, 371	5, 51, 41, 754
BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	4, 89, 95, 204	1, 00, 86, 277	5, 90, 81, 481
OFFICER, TANDA-2		PRIMARY SCHOOLS			
		01- INSPECTION	4, 01, 400	66, 900	4, 68, 300
*****			-----		
TOTAL (MH)			4, 93, 96, 604	1, 01, 53, 177	5, 95, 49, 781
2235		02- EX-GRATIA	0	1, 00, 000	1, 00, 000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03- REIMBURSEMEN	15, 85, 898	0	15, 85, 898
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS						

TOTAL(MH)				15,85,898	1,00,000	16,85,898

TOTAL(DDO)				5,09,82,502	1,02,53,177	6,12,35,679
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		5,05,59,319	90,45,932	5,96,05,251
OFFICER-I,AJNALA		PRIMARY SCHOOLS				
		01-INSPECTION		4,85,884	69,412	5,55,296
GOVERNMENT OF PUNJAB						Page 211
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		5,10,45,203	91,15,344	6,01,60,547
	DEPARTMENT OF EDUCATION,	OFFICER-I,AJNALA					
	PUNJAB						

TOTAL(DDO)					5,10,45,203	91,15,344	6,01,60,547
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN			3,37,518	60,124	3,97,642

OFFICER-I, BATALA-I

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

5,13,82,721

91,75,468

6,05,58,189

TOTAL(DDO)

5,13,82,721

91,75,468

6,05,58,189

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

6,04,17,866

1,04,41,233

7,08,59,099

OFFICER-I, FER0ZEPUR

PRIMARY SCHOOLS

01-INSPECTION

10,97,121

1,44,070

12,41,191

TOTAL(MH)

6,15,14,987

1,05,85,303

7,21,00,290

2235

03-REIMBURSEMEN

3,42,972

0

3,42,972

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

2,84,513

0

2,84,513

THE POOR

*****	-----	-----	-----
TOTAL (MH)	6,27,485	0	6,27,485

*****	-----	-----	-----
TOTAL (DDO)	6,21,42,472	1,05,85,303	7,27,27,775

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	0	3,36,125	3,36,125
	DEPARTMENT OF EDUCATION,	OFFICER-I,KAPURTHALA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	0	3,36,125	3,36,125

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	20,199	0	20,199
	T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	42,500	0	42,500
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	72,699	0	72,699
		*****	-----	-----	-----
		TOTAL(DDO)	72,699	3,36,125	4,08,824
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	8,10,727	0	8,10,727
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	8,10,727	0	8,10,727
		*****	-----	-----	-----
		TOTAL(DDO)	8,10,727	0	8,10,727
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,32,99,468	74,75,700	5,07,75,168

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	8,35,372	1,19,764	9,55,136
	DEPARTMENT OF EDUCATION,	OFFICER-II,AJNALA					
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		4,41,34,840	75,95,464	5,17,30,304
			*****		-----	-----	-----
			TOTAL(DDO)		4,41,34,840	75,95,464	5,17,30,304
		BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	5,85,56,789	1,09,72,051	6,95,28,840
		OFFICER- II, FEROZEPUR		PRIMARY SCHOOLS			
				01- INSPECTION	13,28,295	1,71,104	14,99,399
			*****		-----	-----	-----
			TOTAL(MH)		5,98,85,084	1,11,43,155	7,10,28,239
			2235	03-REIMBURSEMEN	8,74,422	0	8,74,422
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		09- INTEGRATED	2,800	0	2,800
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	8,77,222	0	8,77,222
		*****	-----	-----	-----
		TOTAL (DDO)	6,07,62,306	1,11,43,155	7,19,05,461
BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	7,71,13,571	1,17,83,308	8,88,96,879
OFFICER-II, KAPURTHALA		PRIMARY SCHOOLS			
		01- INSPECTION	10,06,693	51,014	10,57,707
		*****	-----	-----	-----
		TOTAL (MH)	7,81,20,264	1,18,34,322	8,99,54,586
	2235	03- REIMBURSEMEN	18,000	0	18,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		18,000	0	18,000
		*****			-----	-----	-----
		TOTAL(DDO)			7,81,38,264	1,18,34,322	8,99,72,586
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,76,88,726	1,52,00,328	9,28,89,054
	DEPARTMENT OF EDUCATION,	OFFICER-III, FEROZEPUR		PRIMARY SCHOOLS			
	PUNJAB						
				01-INSPECTION	10,79,423	1,40,206	12,19,629
			*****		-----	-----	-----
			TOTAL(MH)		7,87,68,149	1,53,40,534	9,41,08,683
			2235	03-REIMBURSEMEN	2,90,812	0	2,90,812
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,90,812	0	2,90,812

*****				-----		
TOTAL (DDO)				7,90,58,961	1,53,40,534	9,43,99,495

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,33,29,528	92,09,928	6,25,39,456
OFFICER-IV, FEROZEPUR		PRIMARY SCHOOLS			
		01-INSPECTION	14,09,342	50,308	14,59,650
	*****	-----			
	TOTAL (MH)		5,47,38,870	92,60,236	6,39,99,106

2235	03-REIMBURSEMEN	1,12,325	0	1,12,325
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		1,12,325	0	1,12,325

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (DDO)			59,06,289	9,54,611	68,60,900
D.E.O. (PRIMARY),MUKATSAR	2202	02-DIRECTION-ST	40,64,619	5,62,344	46,26,963
		AFF OF FIELD			
		OFFICES			
	*****		-----		
	TOTAL(MH)		40,64,619	5,62,344	46,26,963
*****			-----		
TOTAL (DDO)			40,64,619	5,62,344	46,26,963
D.E.O. (S),MOGA	2202	01-ASSISTANCE	44,01,171	5,53,516	49,54,687
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	74,36,632	11,29,206	85,65,838
		AND			
		ADMINISTRATION			
	*****		-----		
	TOTAL(MH)		1,18,37,803	16,82,722	1,35,20,525
*****			-----		
TOTAL (DDO)			1,18,37,803	16,82,722	1,35,20,525

	D.E.O. (SCHOOL),MUKATSAR	2202	01-ASSISTANCE	29,52,147	7,09,104	36,61,251
			TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-DIRECTION	47,18,129	7,70,998	54,89,127

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			AND				
			ADMINISTRATION				
			*****		-----	-----	-----
			TOTAL(MH)		76,70,276	14,80,102	91,50,378
			*****		-----	-----	-----
			TOTAL(DDO)		76,70,276	14,80,102	91,50,378

EDUCATION	SECRETARY TO GOVERNMENT,	DIRECTOR,SCERT	2202	01-TEACHER	1,45,458	1,56,498	3,01,956
	DEPARTMENT OF EDUCATION,			EDUCATION			
	PUNJAB			ESTABLISHMENT			
				OF DISTRICT			

INSTITUTE OF			
EDUCATION AND			
TRAINING			
06-DIRECTION	1,04,43,000	14,99,232	1,19,42,232
AND			
ADMINISTRATION			
(SCERT, PUNJAB)			
18-TEACHER	11,13,000	0	11,13,000
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(DIET)			
32-TEACHER	1,68,00,000	0	1,68,00,000
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING(			
DIETS)			
98-COMPUTERIZAT	21,821	0	21,821
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	2,85,23,279	16,55,730	3,01,79,009

TOTAL (DDO)	2,85,23,279	16,55,730	3,01,79,009
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	1,52,73,805	25,17,812	1,77,91,617
	DEPARTMENT OF EDUCATION,	(SCHOOL),DISTRICT EDUCATION		AND			
	PUNJAB	OFFICER (SCHOOL)		ADMINISTRATION			

TOTAL (MH)	4,37,97,084	41,73,542	4,79,70,626
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TOTAL (DDO)	4,37,97,084	41,73,542	4,79,70,626
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DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	98,16,378	15,05,110	1,13,21,488
(SCHOOL), KAPURTHALA		AND			
		ADMINISTRATION			

TOTAL (MH)	98,16,378	15,05,110	1,13,21,488
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	2235	03-REIMBURSEMEN	88,140	0	88,140
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	88,140	0	88,140
		*****	-----	-----	-----
		TOTAL(DDO)	99,04,518	15,05,110	1,14,09,628
DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	26,01,882	4,34,900	30,36,782
(SECONDARY),FATEHGARH SAHIB		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	45,04,969	7,96,381	53,01,350
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	71,06,851	12,31,281	83,38,132
	2235	01-DEPOSIT	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

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				TOTAL (MH)	7,47,520	0	7,47,520
EDUCATION	SECRETARY TO GOVERNMENT, DISTRICT EDUCATION	2202	01-DIRECTION	1,42,48,241	23,12,494	1,65,60,735	
	DEPARTMENT OF EDUCATION, OFFICER, DISTRICT EDUCATION		AND				
	PUNJAB OFFICER (SCHOOLS)		ADMINISTRATION				
				*****	-----	-----	
				TOTAL (MH)	1,49,95,761	23,12,494	1,73,08,255
		2235	03-REIMBURSEMEN	1,10,847	72,348	1,83,195	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
				*****	-----	-----	
				TOTAL (MH)	1,10,847	72,348	1,83,195
				*****	-----	-----	
				TOTAL (DDO)	1,51,06,608	23,84,842	1,74,91,450
	HEAD MASTER, G H S RAIPUR	2202	01-ASSISTANCE	0	1,01,058	1,01,058	
			TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				

			01-GOVERNMENT	39,67,343	6,68,012	46,35,355
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

		TOTAL(MH)		39,68,588	7,69,070	47,37,658

		TOTAL(DDO)		39,68,588	7,69,070	47,37,658

		HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	75,76,942	13,19,616	88,96,558
		SCHOOL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEAD MASTER,GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL		COUNSELLING			

			2202	01-GOVERNMENT	4,94,72,426	78,88,413	5,73,60,839
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	3,650	590	4,240
				COUNSELLING			
				40-GUIDANCE AND	3,910	630	4,540
				COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,94,79,986	78,89,633	5,73,69,619
			*****		-----	-----	-----
			TOTAL(DDO)		5,14,22,258	78,89,633	5,93,11,891

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,26,956	4,87,316	34,14,272
	DEPARTMENT OF EDUCATION,	SCHOOL, JHINGRAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			

		TOTAL(MH)	29,26,956	4,87,316	34,14,272

TOTAL(DDO)		29,26,956	4,87,316	34,14,272	
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	0	1,17,239	1,17,239
SCHOOL, GARCHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	43,10,454	7,32,708	50,43,162
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	0	590
		COUNSELLING			
		40-GUIDANCE AND	630	0	630
		COUNSELLING			

		TOTAL(MH)	43,11,674	8,49,947	51,61,621

*****				-----		
TOTAL (DDO)				43,11,674	8,49,947	51,61,621

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,59,984	18,89,568	1,28,49,552
SCHOOL, GOBINDPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	590	0	590
	DEPARTMENT OF EDUCATION,	SCHOOL, GOBINDPUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	630	0	630
				COUNSELLING			

*****				-----		
TOTAL (MH)				1,09,61,204	18,89,568	1,28,50,772

*****				-----		
TOTAL (DDO)				1,09,61,204	18,89,568	1,28,50,772

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,22,122	5,75,320	48,97,442
SCHOOL, JASSO MAZRA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		43,22,122	5,75,320	48,97,442

	*****	-----	-----	-----	
	TOTAL(DD0)		43,22,122	5,75,320	48,97,442

HEADMASTER, KRK DAV HIGH SCHOOL	2202	01-ASSISTANCE	39,64,700	4,86,079	44,50,779
GARHDIWALA		TO AIDED			
		SECONDARY			
		SCHOOOLS BY			
		EDUCATION			
		DEPARTMENT			

		01-GOVERNMENT	3,77,42,626	60,10,261	4,37,52,887
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	2,380	0	2,380
		COUNSELLING			

		40-GUIDANCE AND	2,619	0	2,619
		COUNSELLING			

HEADMASTER, A.S. HIGH SCHOOL,	2202	01-ASSISTANCE	5,55,531	0	5,55,531
NAKODAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)			5,55,531	0	5,55,531

TOTAL (DDO)			5,55,531	0	5,55,531

HEADMASTER, A.S. HIGH SCHOOL,	2202	01-ASSISTANCE	15,78,736	0	15,78,736
RURKA KALAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL (MH)			15,78,736	0	15,78,736

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			15,78,736	0	15,78,736
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, AJITSAR KHALSA HIGH	2202	01-ASSISTANCE		5,71,238	0	5,71,238
	SCHOOL, JANGARPUR		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
			01- GOVERNMENT		0	12,698	12,698
			ARTS COLLEGES				
			01- GOVERNMENT		1,80,000	47,388	2,27,388
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
		TOTAL (MH)			23,29,974	60,086	23,90,060
*****				-----			
		TOTAL (DDO)			23,29,974	60,086	23,90,060

	HEADMASTER, ARYA GIRLS HIGH	2202	01-ASSISTANCE	1,54,37,817	35,17,870	1,89,55,687
	SCHOOL, TARN TARAN		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-ASSISTANCE	3,57,000	0	3,57,000
			TO PANCHAYAT			
			SAMITIES FOR			
			SOCIAL			
			EDUCATION BY			
			DEVELOPMENT			
			DEPARTMENT			
			01-DIRECTION	59,86,278	9,27,883	69,14,161
			AND			
			ADMINISTRATION			
			01-GOVERNMENT	75,28,076	11,27,530	86,55,606
			ARTS COLLEGES			
	GOVERNMENT OF PUNJAB					Page 226
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, ARYA GIRLS HIGH	2202	01-GOVERNMENT	44,48,96,081	6,79,95,469	51,28,91,550
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		PRIMARY SCHOOLS			
	PUNJAB						

	01-GOVERNMENT	96,57,02,386	15,61,28,820	1,12,18,31,206
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	12,174	0	12,174
	COUNSELLING			
	01-INSPECTION	1,00,74,823	11,48,297	1,12,23,120
	40-GUIDANCE AND	17,689	1,244	18,933
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,45,00,12,324	23,08,47,113	1,68,08,59,437
2235	03-REIMBURSEMEN	33,121	93,017	1,26,138
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	7,027	0	7,027
	THE POOR			
	09-INTEGRATED	1,34,104	0	1,34,104
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****				-----	-----	-----
TOTAL(MH)				1,74,252	93,017	2,67,269

*****				-----	-----	-----
TOTAL(DDO)				1,45,01,86,576	23,09,40,130	1,68,11,26,706

HEADMASTER,ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	29,19,320	4,90,052	34,09,372
MANDI PHUL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,ARYA HIGH SCHOOL,	2202	01-GOVERNMENT	47,54,195	0	47,54,195
	DEPARTMENT OF EDUCATION,	MANDI PHUL		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	5,41,98,522	89,54,053	6,31,52,575
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		40-GUIDANCE AND	2,480	0	2,480
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	6,18,75,757	94,44,105	7,13,19,862
		*****	-----	-----	-----
		TOTAL(DDO)	6,18,75,757	94,44,105	7,13,19,862
HEADMASTER,B.K.S.S. GOVERNMENT	2202	01-GOVERNMENT	45,72,880	7,27,094	52,99,974
HIGH SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	45,74,125	7,27,094	53,01,219
		*****	-----	-----	-----
		TOTAL(DDO)	45,74,125	7,27,094	53,01,219
HEADMASTER,B.L.VEDIC(G) MIDDLE	2202	01-ASSISTANCE	8,33,153	1,39,360	9,72,513

SCHOOL, ABOHAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	1,12,200	69,140	1,81,340
	ARTS COLLEGES			
	01-GOVERNMENT	38,08,947	7,43,556	45,52,503
GOVERNMENT OF PUNJAB				Page 228
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	47,54,300	9,52,056	57,06,356
				*****	-----	-----	-----
				TOTAL (DDO)	47,54,300	9,52,056	57,06,356
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,B.N.KHALSA H.S.S.,	2202	01-ASSISTANCE	31,63,455	5,19,861	36,83,316
	DEPARTMENT OF EDUCATION,	PATIALA		TO AIDED			
	PUNJAB			SECONDARY			

		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	3,12,80,812	53,55,797	3,66,36,609
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,490	0	2,490
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,44,46,757	58,75,658	4,03,22,415
		*****	-----	-----	-----
		TOTAL(DDO)	3,44,46,757	58,75,658	4,03,22,415
HEADMASTER, BSPS KHALSA HIGH	2202	01-ASSISTANCE	38,47,909	4,82,924	43,30,833
SCHOOL MUKARIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL(MH)	38,47,909	4,82,924	43,30,833

TOTAL (DDO)	38,47,909	4,82,924	43,30,833
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CAMP KHALSA HIGH	2202	01-ASSISTANCE	6,60,265	11,08,203	17,68,468
	DEPARTMENT OF EDUCATION,	SCHOOL, AJITSAR MOHI		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	0	1,99,778	1,99,778
				ARTS COLLEGES			
				01-GOVERNMENT	2,63,472	1,54,690	4,18,162
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		9,23,737	14,62,671	23,86,408
			2235	03-REIMBURSEMEN	11,190	0	11,190
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	11,190	0	11,190
		*****	-----	-----	-----
		TOTAL(DDO)	9,34,927	14,62,671	23,97,598
HEADMASTER, CO-EDUCATION HIGH	2202	01-GOVERNMENT	97,42,903	16,07,768	1,13,50,671
SCHOOL, GOBINDPUR KHUN KHUN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	97,44,154	16,07,768	1,13,51,922
	2235	03-REIMBURSEMEN	2,47,293	0	2,47,293
		GOVERNMENT OF PUNJAB			Page 230
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,47,293	0	2,47,293
		*****			-----	-----	-----
		TOTAL(DDO)			99,91,447	16,07,768	1,15,99,215
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,D A V HIGH SCHOOL,	2202	01-ASSISTANCE	4,33,722	69,622	5,03,344
	DEPARTMENT OF EDUCATION,	FAZILKA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,70,252	0	1,70,252
				ARTS COLLEGES			
				01-GOVERNMENT	14,02,107	5,68,780	19,70,887
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,DASHMESH KHALSA HIGH	2202	01-ASSISTANCE	14,16,074	0	14,16,074
	DEPARTMENT OF EDUCATION, SCHOOL, HERAN		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	12,730	15,18,640	15,31,370
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		17,29,505	15,18,640	32,48,145

		TOTAL(DD0)		17,29,505	15,18,640	32,48,145
	HEADMASTER,DASHMESH MIDDLE	2202	01-ASSISTANCE	11,30,508	0	11,30,508
	SCHOOL, DASHMESH NAGAR, LUDHIANA		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	1,10,400	0	1,10,400
			PRIMARY SCHOOLS			
			01-GOVERNMENT	2,76,402	0	2,76,402
			SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	15,17,310	0	15,17,310

*****	-----	-----	-----
TOTAL(DDO)	15,17,310	0	15,17,310

HEADMASTER, DAV HIGH SCHOOL	2202	40-GUIDANCE AND	517	0	517
PATTI		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	517	0	517

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			517	0	517

HEADMASTER, DEV SAMAJ(G) HIGH	2202	01-ASSISTANCE	5,23,942	2,09,624	7,33,566
SCHOOL, RAMPURA PHUL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	4,41,208	0	4,41,208
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	9,65,667	2,09,624	11,75,291
	2235	03-REIMBURSEMEN	10,975	0	10,975
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	10,975	0	10,975
		*****	-----	-----	-----
		TOTAL(DDO)	9,76,642	2,09,624	11,86,266

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		01-INSPECTION	43,780	0	43,780

TOTAL(MH)			58,12,816	7,67,928	65,80,744

TOTAL(DDO)			58,12,816	7,67,928	65,80,744
HEADMASTER,G.H.G. KHALSA HIGH	2202	01-ASSISTANCE	16,45,003	0	16,45,003
SCHOOL, GURUSAR SUDHAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	7,64,088	8,97,664	16,61,752
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			24,09,091	8,97,664	33,06,755

TOTAL(DDO)				24,09,091	8,97,664	33,06,755
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HEADMASTER,G.H.G. KHALSA HIGH	2202	01-ASSISTANCE	45,02,102	0	45,02,102
SCHOOL, MANDI BAHADURGARH		TO AIDED			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.G. KHALSA HIGH	2202	01-GOVERNMENT	1,60,704	0	1,60,704
	DEPARTMENT OF EDUCATION,	SCHOOL, MANDI BAHADURGARH		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	0	35,03,094	35,03,094
				PRIMARY SCHOOLS			
				01-GOVERNMENT	1,57,992	5,61,104	7,19,096
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		48,20,798	40,64,198	88,84,996

*****			-----		
TOTAL(DDO)			48,20,798	40,64,198	88,84,996

HEADMASTER, G.H.S. KHERI	2202	01-GOVERNMENT	52,45,654	7,35,628	59,81,282
MUSALMANA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		01-INSPECTION	82,012	0	82,012

*****			-----		
TOTAL(MH)			53,28,911	7,35,628	60,64,539

*****			-----		
TOTAL(DDO)			53,28,911	7,35,628	60,64,539

HEADMASTER, G.H.S., BATHONIA	2202	01-GOVERNMENT	11,37,740	0	11,37,740
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,04,79,585	16,85,724	1,21,65,309
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BATHONIA	2202	40-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		1,16,18,570	16,85,724	1,33,04,294
			2235	03-REIMBURSEMEN	71,884	0	71,884
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		71,884	0	71,884
		*****			-----	-----	-----
		TOTAL (DDO)			1,16,90,454	16,85,724	1,33,76,178
		HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT	86,91,472	14,82,068	1,01,73,540
				SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND1,24501,245
COUNSELLING

TOTAL(MH)86,92,71714,82,0681,01,74,785

223503-REIMBURSEMEN1,19,30901,19,309
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)1,19,30901,19,309

TOTAL(DDO)88,12,02614,82,0681,02,94,094

HEADMASTER,G.H.S., BIRARWAL,220201-GOVERNMENT94,39,32915,22,1201,09,61,449

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		NABHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., BIRARWAL,	2202	40-GUIDANCE AND	2,490	0	2,490
	DEPARTMENT OF EDUCATION,	NABHA		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		94,41,819	15,22,120	1,09,63,939
			2235	03-REIMBURSEMEN	2,49,015	0	2,49,015
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,49,015	0	2,49,015

		TOTAL(DD0)			96,90,834	15,22,120	1,12,12,954
		HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT	1,44,72,776	23,17,944	1,67,90,720
				SECONDARY			
				SCHOOLS SPORTS			

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER,G.H.S., DHABLAN	2235	03-REIMBURSEMEN	44,765	0	44,765
	DEPARTMENT OF EDUCATION,		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		44,765	0	44,765

	TOTAL(DDO)			88,00,897	14,56,539	1,02,57,436
	HEADMASTER,G.H.S., DHANETHA	2202	01-GOVERNMENT	1,69,62,603	27,72,140	1,97,34,743
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		1,69,62,603	27,72,140	1,97,34,743
		2235	03-REIMBURSEMEN	1,77,065	0	1,77,065
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				1,77,065	0	1,77,065

*****				-----	-----	-----
TOTAL (DDO)				1,71,39,668	27,72,140	1,99,11,808

HEADMASTER,G.H.S., FATEHGARH	2202	01-GOVERNMENT	82,00,409	13,10,460	95,10,869
CHANNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., FATEHGARH	2202	40-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	CHANNA		COUNSELLING			
	PUNJAB						

*****				-----	-----	-----
TOTAL(MH)				82,01,654	13,10,460	95,12,114

			2235	03-REIMBURSEMEN	79,039	0	79,039
				T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	79,039	0	79,039

*****	-----	-----	-----
TOTAL(DDO)	82,80,693	13,10,460	95,91,153

HEADMASTER,G.H.S., GALWATI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01-GUIDANCE AND COUNSELLING	67,88,420 1,245	11,35,732 0	79,24,152 1,245
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*****	-----	-----	-----
TOTAL(MH)	67,89,665	11,35,732	79,25,397

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,436	0	65,436
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*****				-----				
TOTAL (MH)				65,436	0	65,436		
*****				-----				
TOTAL (DDO)				68,55,101	11,35,732	79,90,833		
HEADMASTER, G. H. S., KAKRALA,				2202	01-GOVERNMENT	1,29,67,576	22,03,557	1,51,71,133
GOVERNMENT OF PUNJAB							Page	239
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		NABHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, G. H. S., KAKRALA, NABHA	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245

*****				-----		
TOTAL (MH)				1,29,68,821	22,03,557	1,51,72,378
*****				-----		
TOTAL (DDO)				1,29,68,821	22,03,557	1,51,72,378

HEADMASTER, G.H.S., KARTARPUR	2202	01-GOVERNMENT	38,97,634	6,53,575	45,51,209
MOMIAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	38,98,879	6,53,575	45,52,454
		*****	-----	-----	-----
		TOTAL(DDO)	38,98,879	6,53,575	45,52,454
HEADMASTER, G.H.S., LACHKANI	2202	01-GOVERNMENT	1,53,14,384	24,75,638	1,77,90,022
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,53,15,629	24,75,638	1,77,91,267
		*****	-----	-----	-----
		TOTAL(DDO)	1,53,15,629	24,75,638	1,77,91,267

HEADMASTER, G.H.S., LANG	2202	01- GOVERNMENT	1, 77, 88, 170	30, 08, 913	2, 07, 97, 083
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., LANG	2202	01- GUIDANCE AND	1, 245	0	1, 245
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	1, 77, 89, 415	30, 08, 913	2, 07, 98, 328

2235	03- REIMBURSEMEN	14, 403	0	14, 403
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	14, 403	0	14, 403

*****		-----		
TOTAL (DDO)		1,78,03,818	30,08,913	2,08,12,731

HEADMASTER, G.H.S., MADANPUR	2202	01- GOVERNMENT	56,76,445	8,55,387	65,31,832
CHALHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****		-----		
TOTAL (MH)		56,77,690	8,55,387	65,33,077

*****		-----		
TOTAL (DDO)		56,77,690	8,55,387	65,33,077

HEADMASTER, G.H.S., MAJHAL KALAN	2202	01- GOVERNMENT	99,46,396	16,60,154	1,16,06,550
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,245	0	1,245

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	99,47,641	16,60,154	1,16,07,795
		*****			-----	-----	-----
		TOTAL(DDO)			99,47,641	16,60,154	1,16,07,795
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S., MARDANPUR	2202	01-GOVERNMENT	1,70,73,854	26,44,242	1,97,18,096
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,70,75,099	26,44,242	1,97,19,341
			2235	03-REIMBURSEMEN	2,22,581	0	2,22,581
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

[illegible]

COUNSELLING							
*****				-----	-----	-----	
TOTAL (MH)				96,34,022	14,97,491	1,11,31,513	
*****				-----	-----	-----	
TOTAL (DDO)				96,34,022	14,97,491	1,11,31,513	
HEADMASTER, G. H. S. , NANGAL	2202	01-GOVERNMENT	97,53,406	15,59,240	1,13,12,646		
SALEMPUR, RAJPURA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
*****				-----	-----	-----	
TOTAL (MH)				97,53,406	15,59,240	1,13,12,646	
GOVERNMENT OF PUNJAB						Page	243
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	97,53,406	15,59,240	1,13,12,646		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, G.H.S. , NANHERA	2202	01-GOVERNMENT	65,40,863	10,90,627	76,31,490
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,62,95,514	26,49,867	1,89,45,381
		*****	-----	-----	-----
		TOTAL (DD0)	1,62,95,514	26,49,867	1,89,45,381
HEADMASTER, G.H.S. , SEHRA	2202	01-GOVERNMENT	76,20,108	13,97,932	90,18,040
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	76,20,108	13,97,932	90,18,040
		*****	-----	-----	-----
		TOTAL (DD0)	76,20,108	13,97,932	90,18,040

	HEADMASTER, G.H.S., TAIPUR	2202	01-GOVERNMENT	83,58,328	13,83,152	97,41,480
			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		83,58,328	13,83,152	97,41,480
		2235	03-REIMBURSEMEN	1,54,544	0	1,54,544
			T OF MEDICAL			
	GOVERNMENT OF PUNJAB					Page 244
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,54,544	0	1,54,544

		TOTAL(DDO)			85,12,872	13,83,152	98,96,024

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, G.H.S., TURKHERI	2202	01-GOVERNMENT	63,63,418	9,89,439	73,52,857
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DEPARTMENT OF EDUCATION,

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 1,245 0 1,245

COUNSELLING

***** -----

TOTAL(MH) 63,64,663 9,89,439 73,54,102

2235 03-REIMBURSEMEN 50,810 0 50,810

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 50,810 0 50,810

***** -----

TOTAL (DD0) 64,15,473 9,89,439 74,04,912

HEADMASTER, G.H.S. ,ASSA BUTTER 2202 01- GOVERNMENT 53,568 0 53,568

ARTS COLLEGES

01- GOVERNMENT 29,97,787 15,71,060 45,68,847

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	30,51,355	15,71,060	46,22,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)	30,51,35515,71,06046,22,415

HEADMASTER, G . H . S . , BALAMGARH	2202	01- GOVERNMENT	1,15,33,561	0	1,15,33,561
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	705	0	705
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,45,86,274	15,71,060	1,61,57,334

*****	-----	-----	-----
TOTAL (DDO)	1,45,86,274	15,71,060	1,61,57,334

HEADMASTER, G.H.S., BHAG SAR(B)	2202	01- GOVERNMENT	5,13,449	0	5,13,449
		ARTS COLLEGES			
		01- GOVERNMENT	2,40,94,204	0	2,40,94,204
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,46,08,306	0	2,46,08,306

*****	-----	-----	-----
TOTAL (DDO)	2,46,08,306	0	2,46,08,306

HEADMASTER, G.H.S., BHAG SAR(G)	2202	01- GOVERNMENT	87,24,231	0	87,24,231
		SECONDARY			
		SCHOOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,BHAG SAR(G)	2202	01-GUIDANCE AND COUNSELLING	1,188	0	1,188
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
				40-GUIDANCE AND COUNSELLING	1,306	0	1,306

			TOTAL(MH)		87,26,725	0	87,26,725

			TOTAL(DDO)		87,26,725	0	87,26,725

		HEADMASTER,G.H.S.,BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,10,804	0	7,10,804

			TOTAL(MH)		7,10,804	0	7,10,804

*****				-----		
TOTAL (DDO)				7,10,804	0	7,10,804

HEADMASTER, G.H.S., CHAK GIJJEWALA 2202	01-GOVERNMENT	4,52,808	0	4,52,808
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****				-----		
TOTAL (MH)				4,52,808	0	4,52,808

*****				-----		
TOTAL (DDO)				4,52,808	0	4,52,808

HEADMASTER, G.H.S., DOHAK	2202	01-GOVERNMENT	6,70,852	3,66,288	10,37,140
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****		-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)		6,70,852	3,66,288	10,37,140
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
		*****		-----		
	TOTAL (DDO)			6,70,852	3,66,288	10,37,140
HEADMASTER, G.H.S. , GULABE WALA	2202	01- GOVERNMENT	6,70,852	83,372	7,54,224	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		*****		-----		
	TOTAL (MH)			13,41,704	4,49,660	17,91,364
		*****		-----		
	TOTAL (DDO)			13,41,704	4,49,660	17,91,364
HEADMASTER, G.H.S. , HARI KE KALAN	2202	01- GOVERNMENT	15,36,51,603	2,47,65,215	17,84,16,818	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01- GUIDANCE AND	9,504	0	9,504	

PUNJAB

TOTAL (DDO)	4,13,179	0	4,13,179
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HEADMASTER, G . H . S . , KANIANWALI	2202	01- GOVERNMENT	1, 07, 136	0	1, 07, 136
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ARTS COLLEGES

01- GOVERNMENT	14, 24, 932	2, 26, 784	16, 51, 716
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL (MH)	19, 45, 247	2, 26, 784	21, 72, 031
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TOTAL (DDO)	19, 45, 247	2, 26, 784	21, 72, 031
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HEADMASTER, G . H . S . , KHOKHAR	2202	01- GOVERNMENT	7, 54, 644	85, 920	8, 40, 564
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL (MH)	7, 54, 644	85, 920	8, 40, 564
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*****	-----	-----	-----
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TOTAL (DDO)			7,54,644	85,920	8,40,564
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HEADMASTER, G. H. S. , KHUNAN KALAN	2202	01- GOVERNMENT	3,71,323	0	3,71,323
		ARTS COLLEGES			
		01- GOVERNMENT	10,93,683	9,35,772	20,29,455
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
	TOTAL (MH)		14,65,006	9,35,772	24,00,778

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			
	DEPARTMENT OF EDUCATION,		14,65,006	9,35,772	24,00,778
	PUNJAB				

HEADMASTER, G. H. S. , LAKHEWALI (B)	2202	01- GOVERNMENT	12,85,340	0	12,85,340
		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	27,50,346	9,35,772	36,86,118
		*****	-----	-----	-----
		TOTAL (DDO)	27,50,346	9,35,772	36,86,118
HEADMASTER, G. H. S. , LAKHEWALI (G)	2202	01- GOVERNMENT	7,49,820	0	7,49,820
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	7,49,820	0	7,49,820
		*****	-----	-----	-----
		TOTAL (DDO)	7,49,820	0	7,49,820
HEADMASTER, G. H. S. , MALLAN	2202	01- GOVERNMENT	5,52,272	1,84,932	7,37,204
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	483	0	483

COUNSELLING

*****				-----		
TOTAL(MH)				5,52,755	1,84,932	7,37,687

*****				-----		
TOTAL(DDO)				5,52,755	1,84,932	7,37,687

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,MUKATSAR(B)	2202	01-GOVERNMENT	17,856	0	17,856
	DEPARTMENT OF EDUCATION,			ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	14,69,178	0	14,69,178
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL(MH)				14,87,034	0	14,87,034

TOTAL (DDO)			14,87,034	0	14,87,034
HEADMASTER, G.H.S. , RAMGARH	2202	01- GOVERNMENT	2,90,880	2,790	2,93,670
CHUNGHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL (MH)		2,90,880	2,790	2,93,670
*****			-----	-----	-----
TOTAL (DDO)			2,90,880	2,790	2,93,670
HEADMASTER, G.H.S. , RUPANA (B)	2202	01- GOVERNMENT	5,31,996	0	5,31,996
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
	TOTAL (MH)		5,31,996	0	5,31,996
*****			-----	-----	-----
TOTAL (DDO)			5,31,996	0	5,31,996
HEADMASTER, G.H.S. , SARAI NAGA	2202	01- GOVERNMENT	93,53,568	15,84,444	1,09,38,012
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,SARAI NAGA	2202	01-GUIDANCE AND	594	0	594
	DEPARTMENT OF EDUCATION,			COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

TOTAL(MH)					93,54,815	15,84,444	1,09,39,259

TOTAL(DDO)					93,54,815	15,84,444	1,09,39,259
		HEADMASTER,G.H.S.,WARRING	2202	01-GOVERNMENT	67,27,811	8,69,208	75,97,019
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	67,29,058	8,69,208	75,98,266
		*****	-----	-----	-----
		TOTAL(DDO)	67,29,058	8,69,208	75,98,266
HEADMASTER,G.N.KHALSA GIRLS HIGH 2202 SCHOOL, MODEL TOWN, LUDHIANA	01-ASSISTANCE	11,30,666	0	11,30,666	
	TO AIDED				
	SECONDARY				
	SCHOOLS BY				
	EDUCATION				
	DEPARTMENT				
	01-GOVERNMENT	80,67,733	0	80,67,733	
	PRIMARY SCHOOLS				
	01-GOVERNMENT	17,00,440	3,95,984	20,96,424	
	SECONDARY				
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
GOVERNMENT OF PUNJAB					Page 252
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.N.KHALSA GIRLS HIGH 2202		01-INSPECTION	0	43,780	43,780
	DEPARTMENT OF EDUCATION,	SCHOOL, MODEL TOWN, LUDHIANA					
	PUNJAB						

			TOTAL(MH)		1,08,98,839	4,39,764	1,13,38,603

			TOTAL(DDO)		1,08,98,839	4,39,764	1,13,38,603
		HEADMASTER,G.S.R. MODEL SCHOOL, 2202		01-ASSISTANCE	9,14,532	0	9,14,532
		MILLER GANJ		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-ASSISTANCE	13,99,157	0	13,99,157
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	1,10,400	0	1,10,400
				PRIMARY SCHOOLS			

			01- GOVERNMENT	7,08,849	10,300	7,19,149
			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	31,32,938	10,300	31,43,238

		*****	-----	-----	-----
		TOTAL(DDO)	31,32,938	10,300	31,43,238

		HEADMASTER,G.T.B. NATIONAL HIGH 2202	01-ASSISTANCE	9,55,085	0	9,55,085
		SCHOOL, RAHAUN	TO AIDED			
			SECONDARY			
			SCH00LS BY			
			EDUCATION			
			DEPARTMENT			

			01- GOVERNMENT	0	34,970	34,970
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ARTS COLLEGES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.T.B. NATIONAL HIGH	2202	01-GOVERNMENT	35,32,796	0	35,32,796
	DEPARTMENT OF EDUCATION,	SCHOOL, RAHAUN		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	10,99,956	18,000	11,17,956
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	30,524	0	30,524
			*****	-----	-----	-----	-----
			TOTAL(MH)		56,18,361	52,970	56,71,331
			*****	-----	-----	-----	-----
			TOTAL(DDO)		56,18,361	52,970	56,71,331
	HEADMASTER,GANDHI MEMORIAL HIGH	2202	01-GOVERNMENT	98,64,975	10,260	98,75,235	
	SCHOOL, KOTKAPOORA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****	-----	-----	-----	-----
			TOTAL(MH)		98,64,975	10,260	98,75,235
			*****	-----	-----	-----	-----
			TOTAL(DDO)		98,64,975	10,260	98,75,235

HEADMASTER, GHOVERNMENT HIGH SCHOOL BHANA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,97,986	8,16,492	57,14,478
		01- GUIDANCE AND COUNSELLING	595	0	595
		40- GUIDANCE AND COUNSELLING	1,172	0	1,172
	*****	-----			
	TOTAL (MH)		48,99,753	8,16,492	57,16,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			48,99,753	8,16,492	57,16,245

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GIRLS HIGH SCHOOL, BARIAN KALAN	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,62,396	16,39,524	1,15,01,920
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01-GUIDANCE AND	594	0	594
COUNSELLING			

40-GUIDANCE AND	654	0	654
COUNSELLING			

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TOTAL(MH)	1,47,63,397	24,56,016	1,72,19,413

2235	03-REIMBURSEMEN	30,369	0	30,369
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	30,369	0	30,369

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TOTAL(DDO)	1,47,93,766	24,56,016	1,72,49,782

HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	40,07,068	6,49,124	46,56,192
DHANDA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	595	0	595
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COUNSELLING				
40-GUIDANCE AND		654	0	654
COUNSELLING				

TOTAL (MH)		40,08,317	6,49,124	46,57,441
2235	03-REIMBURSEMEN	1,32,025	0	1,32,025
T OF MEDICAL				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

TOTAL (MH)					1,32,025	0	1,32,025

TOTAL (DDO)					41,40,342	6,49,124	47,89,466
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	5,48,984	5,48,984

DEPARTMENT OF EDUCATION, DIHANA

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

5,48,984

5,48,984

TOTAL(DDO)

0

5,48,984

5,48,984

HEADMASTER, GIRLS HIGH SCHOOL,

2202

40-GUIDANCE AND

138

0

138

FATEHPUR KHURD

COUNSELLING

TOTAL(MH)

138

0

138

TOTAL(DDO)

138

0

138

HEADMASTER, GIRLS HIGH SCHOOL,

2202

01-GOVERNMENT

0

22,666

22,666

JALALABAD

PRIMARY SCHOOLS

01-GUIDANCE AND

115

0

115

COUNSELLING

TOTAL(MH)

115

22,666

22,781

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TOTAL(DDO)	115	22,666	22,781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT	7,40,232	0	7,40,232
	DEPARTMENT OF EDUCATION,	LAKSIHAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	517	0	517
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		7,41,458	22,666	7,64,124

*****	-----	-----	-----
TOTAL(DDO)	7,41,458	22,666	7,64,124

HEADMASTER, GIRLS HIGH SCHOOL, PANDORI BEET	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2, 69, 832	0	2, 69, 832
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TOTAL (MH)		2, 69, 832	0	2, 69, 832

*****		-----	-----	-----
TOTAL (DDO)		2, 69, 832	0	2, 69, 832

HEADMASTER, GIRLS HIGH SCHOOL, POSSI	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3, 03, 288	0	3, 03, 288
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		01- GUIDANCE AND COUNSELLING	483	0	483
		40- GUIDANCE AND COUNSELLING	138	0	138

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TOTAL (MH)		3, 03, 909	0	3, 03, 909

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			3,03,909	0	3,03,909
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GN KHALSA HIGH	2202	01- GOVERNMENT	1,25,632	0	1,25,632
	DEPARTMENT OF EDUCATION,	SCHOOL, MAJRI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	138	0	138
				COUNSELLING			

		TOTAL (MH)			4,29,679	0	4,29,679

		TOTAL (DDO)			4,29,679	0	4,29,679
		HEADMASTER, GOVERMENT HIGH SCHOOL	2202	01- GOVERNMENT	30,15,446	5,07,444	35,22,890
		MAJARA KALAN KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERMENT HIGH SCHOOL TOTAL(MH)		87,62,941	15,03,724	1,02,66,665
	DEPARTMENT OF EDUCATION,	MALU POTA				
	PUNJAB					

*****				-----	-----	-----
	TOTAL(DDO)			87,62,941	15,03,724	1,02,66,665

HEADMASTER, GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	61,02,301	10,30,844	71,33,145
MUTTON	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****				-----	-----	-----
	TOTAL(MH)			1,48,65,242	25,34,568	1,73,99,810

*****				-----	-----	-----
	TOTAL(DDO)			1,48,65,242	25,34,568	1,73,99,810

HEADMASTER, GOVERMENT HIGH	2202	01-GOVERNMENT	0	12,580	12,580
SCHOOL, BHAWANIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
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TOTAL(MH)				0	12,580	12,580
2235	03-REIMBURSEMEN			14,867	0	14,867
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----	-----	-----
TOTAL(MH)				14,867	0	14,867

*****				-----	-----	-----
TOTAL(DDO)				14,867	12,580	27,447

HEADMASTER, GOVERMENT HIGH	2202	01-GOVERNMENT	0	23,000	23,000
SCHOOL, KACHA PACCA		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERMENT HIGH	2202	01-GOVERNMENT	4,55,504	0	4,55,504
	DEPARTMENT OF EDUCATION,	SCHOOL, KACHA PACCA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----	-----	-----
TOTAL (MH)		4,55,504	23,000	4,78,504

*****		-----	-----	-----
TOTAL (DDO)		4,55,504	23,000	4,78,504

HEADMASTER, GOVERNEMNT HIGH	2202	01- GOVERNMENT	45,84,124	7,67,808	53,51,932
SCHOOL AMROH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	594	0	594
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		45,85,371	7,67,808	53,53,179

*****		-----	-----	-----
TOTAL (DDO)		45,85,371	7,67,808	53,53,179

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	89,96,680	12,12,796	1,02,09,476
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	716	0	716
COUNSELLING			

40-GUIDANCE AND	654	0	654
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	89,98,050	12,12,796	1,02,10,846

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			89,98,050	12,12,796	1,02,10,846

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	64,89,742	8,40,718	73,30,460
	DEPARTMENT OF EDUCATION,	SCHOOL, BACHIWIND			SECONDARY			
	PUNJAB				SCH00LS SPORTS			
					AND YOUTH			
					SERVICES			
					01-GUIDANCE AND	601	0	601
					COUNSELLING			

			40-GUIDANCE AND	654	0	654
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL(MH)	1,54,89,047	20,53,514	1,75,42,561
			*****	-----	-----	-----
			TOTAL(DDO)	1,54,89,047	20,53,514	1,75,42,561
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,04,94,633	16,98,415	1,21,93,048
SCHOOL, BHINDI SAYDAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,087	0	1,087
			COUNSELLING			
			40-GUIDANCE AND	654	0	654
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL(MH)	1,04,96,374	16,98,415	1,21,94,789
			*****	-----	-----	-----
			TOTAL(DDO)	1,04,96,374	16,98,415	1,21,94,789
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	46,62,860	5,70,452	52,33,312

SCHOOL, BHITTEWAT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

46,62,860

5,70,452

52, 33, 312

GOVERNMENT OF PUNJAB

Page 261

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT	HIGH	2235	03-REIMBURSEMEN	20,790	0	20,790
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DEPARTMENT OF EDUCATION, SCHOOL, BHITTEWAT T OF MEDICAL

PUNJAB	CHARGES TO
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PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

46,83,650

5,70,452

52, 54, 102

TOTAL (DDO)

46,83,650

5,70,452

52, 54, 102

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

74,89,174

12,32,484

87,21,658

SCHOOL, CHETANPURA

SECONDARY

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	74,89,174	12,32,484	87,21,658
				*****	-----	-----	-----
				TOTAL(DDO)	74,89,174	12,32,484	87,21,658
				*****	-----	-----	-----
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	20,85,160	0	20,85,160	
SCHOOL, CHIMYARI			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				*****	-----	-----	-----
				TOTAL(MH)	20,85,160	0	20,85,160
				*****	-----	-----	-----
				TOTAL(DDO)	20,85,160	0	20,85,160
				*****	-----	-----	-----
HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	64,332	0	64,332	
SCHOOL			PRIMARY SCHOOLS				
			01-GOVERNMENT	2,72,49,771	49,65,616	3,22,15,387	
			SECONDARY				
			SCHOOLS SPORTS				

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	601	0	601
	DEPARTMENT OF EDUCATION,	SCHOOL		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	654	0	654
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		2, 73, 15, 358	49, 65, 616	3, 22, 80, 974
			*****		-----	-----	-----
			TOTAL (DDO)		2, 73, 15, 358	49, 65, 616	3, 22, 80, 974
	HEADMASTER, GOVERNMENT	HIGH	2202	01- GOVERNMENT	52, 58, 854	0	52, 58, 854
	SCHOOL,			PRIMARY SCHOOLS			
				01- GOVERNMENT	3, 89, 26, 568	58, 19, 277	4, 47, 45, 845
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			01-GUIDANCE AND	2,404	0	2,404
			COUNSELLING			

			01-INSPECTION	0	69,412	69,412
			40-GUIDANCE AND	1,962	0	1,962
			COUNSELLING			

			TOTAL(MH)	4,41,89,788	58,88,689	5,00,78,477

2235			03-REIMBURSEMEN	2,85,669	0	2,85,669
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL(MH)	2,85,669	0	2,85,669

			TOTAL(DDO)	4,44,75,457	58,88,689	5,03,64,146

			HEADMASTER, GOVERNMENT	HIGH	2202	01- GOVERNMENT	57,57,568	13,49,168	71,06,736
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

		SCHOOL, BHALLA PIND		SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
			*****		-----	-----	-----	
			TOTAL(MH)		57,57,568	13,49,168	71,06,736	
		*****			-----	-----	-----	
		TOTAL(DDO)			57,57,568	13,49,168	71,06,736	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	18,58,428	0	18,58,428
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIMA KOHNA			PRIMARY SCHOOLS			
	PUNJAB							
					01-GOVERNMENT	9,33,671	13,27,343	22,61,014
					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					40-GUIDANCE AND	137	0	137
					COUNSELLING			
			*****		-----	-----	-----	
			TOTAL(MH)		27,92,236	13,27,343	41,19,579	

*****				-----	-----	-----
TOTAL (DDO)				27,92,236	13,27,343	41,19,579

HEADMASTER, GOVERNMENT	HIGH	2202	01- GOVERNMENT	1,19,702	0	1,19,702
SCHOOL, CHAK SIKANDAR			PRIMARY SCHOOLS			
			01- GOVERNMENT	33,40,625	4,97,924	38,38,549
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01- INSPECTION	0	28,448	28,448

*****				-----	-----	-----
TOTAL (MH)				34,60,327	5,26,372	39,86,699

2235	03- REIMBURSEMEN	13,344	0	13,344
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

					*****	-----		
					TOTAL (MH)	13,344	0	13,344
					*****	-----		
					TOTAL (DDO)	34,73,671	5,26,372	40,00,043
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	17,00,176	0	17,00,176
	DEPARTMENT OF EDUCATION,	SCHOOL, HERO KALAN			SECONDARY			
	PUNJAB				SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					*****	-----		
					TOTAL (MH)	17,00,176	0	17,00,176
					*****	-----		
					TOTAL (DDO)	17,00,176	0	17,00,176
	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	13,760	0	13,760	
	SCHOOL, JAGDEV KALAN			PRIMARY SCHOOLS				
				01-GOVERNMENT	2,06,39,804	32,39,039	2,38,78,843	
				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				01-INSPECTION	69,412	0	69,412	
					*****	-----		

TOTAL (MH)	2,07,22,976	32,39,039	2,39,62,015
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2235	03-REIMBURSEMEN	1,00,055	0	1,00,055
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,00,055	0	1,00,055

*****	-----	-----	-----
TOTAL (DDO)	2,08,23,031	32,39,039	2,40,62,070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	18,58,928	0	18,58,928
	DEPARTMENT OF EDUCATION,	SCHOOL, JASRAUR			PRIMARY SCHOOLS			
	PUNJAB							
					01-GOVERNMENT	1,08,41,552	25,84,792	1,34,26,344
					SECONDARY			
					SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			1,27,00,480	25,84,792	1,52,85,272
		*****	-----	-----	-----
TOTAL(DDO)			1,27,00,480	25,84,792	1,52,85,272
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	66,90,513	9,62,260	76,52,773
SCHOOL, KISANGARH PHARWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			66,90,513	9,62,260	76,52,773
2235		03- REIMBURSEMEN	24,895	0	24,895
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
TOTAL(MH)			24,895	0	24,895
		*****	-----	-----	-----

TOTAL(DDO)				67,15,408	9,62,260	76,77,668
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HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	92,84,975	15,42,612	1,08,27,587
SCHOOL, KOTDA KALAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			01-GUIDANCE AND	602	0	602
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GOVERNMENT OF PUNJAB						Page 266
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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COUNSELLING

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT	HIGH	2202	40-GUIDANCE AND	656	0	656
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTDA KALAN			COUNSELLING			
	PUNJAB							

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TOTAL(MH)	92,86,233	15,42,612	1,08,28,845
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2235	04-LEGAL AID TO	4,104	0	4,104
	THE POOR			

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TOTAL(MH)	4,104	0	4,104
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TOTAL(DDO)				92,90,337	15,42,612	1,08,32,949

HEADMASTER, GOVERNMENT	HIGH	2202	01-GOVERNMENT	1,03,91,849	17,16,464	1,21,08,313
SCHOOL, MATTI			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	602	0	602
			COUNSELLING			
			40-GUIDANCE AND	656	0	656
			COUNSELLING			

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TOTAL(MH)				1,03,93,107	17,16,464	1,21,09,571

2235	03-REIMBURSEMEN	70,575	0	70,575
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				70,575	0	70,575

TOTAL (DDO)	1,04,63,682	17,16,464	1,21,80,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT SCHOOL, PADHRI (CHOGAWAN)	HIGH 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,23,192	11,58,952	31,82,144
*****				TOTAL (MH)	20,23,192	11,58,952	31,82,144

TOTAL (DDO)	20,23,192	11,58,952	31,82,144

HEADMASTER, GOVERNMENT SCHOOL, RAJOKE	HIGH 2202	01-GOVERNMENT PRIMARY SCHOOLS	0 1,70,644	50,21,039 5,40,524	50,21,039 7,11,168
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				SERVICES		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT BACHHAURI	2202	01- GOVERNMENT	92,57,032	15,41,376	1,07,98,408
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		92,57,032	15,41,376	1,07,98,408
			*****		-----	-----	-----
			TOTAL (DDO)		92,57,032	15,41,376	1,07,98,408
		HEADMASTER, GOVERNMENT CO-EDU	2202	01- GOVERNMENT	57,09,156	8,33,136	65,42,292
		HIGH SCHOOL, BEGOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		57,10,398	8,33,136	65,43,534

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT CO-EDU.	2202	01- GOVERNMENT	0	80,36,692	80,36,692
	DEPARTMENT OF EDUCATION, HIGH SCHOOL, JARTOULI		PRIMARY SCHOOLS			
	PUNJAB					
			01- GOVERNMENT	36,75,019	7,42,980	44,17,999
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01- GUIDANCE AND	1,247	0	1,247
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL (MH)	82,60,055	89,40,376	1,72,00,431
		2235	03- REIMBURSEMEN	34,410	0	34,410
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
			TOTAL (MH)	34,410	0	34,410
			*****	-----	-----	-----
			TOTAL (DDO)	82,94,465	89,40,376	1,72,34,841
		2202	01- ASSISTANCE	9,42,211	0	9,42,211

CO-EDUCATION HIGH SCHOOL, ISEWAL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,10,517	0	1,10,517
		PRIMARY SCHOOLS			
		01-GOVERNMENT	3,33,504	10,97,956	14,31,460
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	13,86,232	10,97,956	24,84,188

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			13,86,232	10,97,956	24,84,188
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT	2202	01-GOVERNMENT	25,93,020	4,01,795	29,94,815
CO-EDUCATION HIGH SCHOOL,		SECONDARY			
LEHLIKALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	793	0	793
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		39,80,641	14,99,751	54,80,392
	2235	03-REIMBURSEMEN	18,268	0	18,268
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		18,268	0	18,268
	*****		-----	-----	-----
	TOTAL (DD0)		39,98,909	14,99,751	54,98,660
HEADMASTER, GOVERNMENT	2202	01-ASSISTANCE	18,64,901	0	18,64,901

CO-EDUCATION HIGH SCHOOL, SDILL	TO AIDED			
RURKEE	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	30,18,383	4,61,920	34,80,303
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,245	0	1,245
GOVERNMENT OF PUNJAB				Page 271
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	48,84,529	4,61,920	53,46,449
				*****	-----	-----	-----
				TOTAL(DDO)	48,84,529	4,61,920	53,46,449

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	4,95,25,870	99,22,278	5,94,48,148
	DEPARTMENT OF EDUCATION,	SCHOOL	SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	1,202	0	1,202
COUNSELLING			
01-INSPECTION	10,950	0	10,950
40-GUIDANCE AND	1,582	0	1,582
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	4,95,39,604	99,22,278	5,94,61,882

*****	-----	-----	-----
TOTAL(DDO)	4,95,39,604	99,22,278	5,94,61,882

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	30,750	0	30,750
SCHOOL	PRIMARY SCHOOLS			
	01-GOVERNMENT	31,81,889	0	31,81,889
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	32,12,639	0	32,12,639

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TOTAL (DDO)	32,12,639	0	32,12,639
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	55,93,058	7,11,932	63,04,990
SCHOOL S00S PAJJODITTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GUIDANCE AND	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL S00S PAJJODITTA	COUNSELLING			
	PUNJAB					
			40- GUIDANCE AND	655	0	655
			COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	55,94,309	7,11,932	63,06,241

*****	-----	-----	-----
TOTAL (DDO)	55,94,309	7,11,932	63,06,241

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	67,41,857	11,33,700	78,75,557
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SCHOOL URAPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	480	0	480
	COUNSELLING			
	40-GUIDANCE AND	500	0	500
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	67,42,837	11,33,700	78,76,537
	*****	-----	-----	-----
	TOTAL(DDO)	67,42,837	11,33,700	78,76,537
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	45,90,742	7,66,548	53,57,290
SCHOOL WAZIDPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	45,90,742	7,66,548	53,57,290
	*****	-----	-----	-----
	TOTAL(DDO)	45,90,742	7,66,548	53,57,290

HEADMASTER, GOVERNMENT GIRLS HIGH 2202			01-GOVERNMENT	1,01,832	0	1,01,832	
GOVERNMENT OF PUNJAB				Page 273			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL,		PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	7,82,21,538	1,25,10,534	9,07,32,072
	DEPARTMENT OF EDUCATION,	SCHOOL,		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,289	0	2,289
				COUNSELLING			
				01-INSPECTION	73,792	0	73,792
				40-GUIDANCE AND	3,133	0	3,133
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		7,84,02,584	1,25,10,534	9,09,13,118
			2235	03-REIMBURSEMEN	0	27,675	27,675
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2235		02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMPUR		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	25,581	0	25,581
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,35,581	0	2,35,581

			TOTAL(DDO)		96,42,474	15,77,236	1,12,19,710
			HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-ASSISTANCE	15,40,041	0	15,40,041
			SCHOOL, ALCHEER	TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

01-GOVERNMENT	1,38,49,616	18,97,960	1,57,47,576
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	1,245	0	1,245
COUNSELLING			
*****	-----	-----	-----
TOTAL (MH)	1,53,90,902	18,97,960	1,72,88,862

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	79,55,131	13,07,419	92,62,550
SCHOOL, BARETA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH	2202	01-GUIDANCE AND	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, BARETA		COUNSELLING			

PUNJAB

40-GUIDANCE AND	656	0	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	79,56,389	13,07,419	92,63,808

2235	03-REIMBURSEMEN	89,273	0	89,273
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	89,273	0	89,273

*****	-----	-----	-----
TOTAL(DDO)	80,45,662	13,07,419	93,53,081

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	2,12,21,833	31,47,048	2,43,68,881
SCHOOL, BHARGO CITY	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,12,21,833	31,47,048	2,43,68,881

	2235	03-REIMBURSEMEN	86,609	0	86,609
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		86,609	0	86,609

	TOTAL(DDO)		2,13,08,442	31,47,048	2,44,55,490

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	1,15,15,697	19,15,450	1,34,31,147
	DEPARTMENT OF EDUCATION,	SCHOOL, BOHA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	0	602
				COUNSELLING			

	40-GUIDANCE AND	656	0	656
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,16,03,564	19,15,450	1,35,19,014
2235	03-REIMBURSEMEN	74,068	0	74,068
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	74,068	0	74,068
	*****	-----	-----	-----
	TOTAL(DDO)	3,28,99,465	50,62,498	3,79,61,963
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	29,57,464	0	29,57,464
SCHOOL, BRAHAMPURA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	69,412	0	69,412
	*****	-----	-----	-----
	TOTAL(MH)	30,26,876	0	30,26,876

*****				-----		
TOTAL (DDO)		30,26,876		0	30,26,876	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	30,04,33,118	4,61,43,901	34,65,77,019
SCHOOL, DAROLI KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01- GUIDANCE AND	27,390	0	27,390
	DEPARTMENT OF EDUCATION,	SCHOOL, DAROLI KALAN		COUNSELLING			
	PUNJAB						
				40- GUIDANCE AND	12,450	0	12,450
				COUNSELLING			

*****				-----		
TOTAL (MH)		30,04,72,958		4,61,43,901	34,66,16,859	

*****				-----		
TOTAL (DDO)		30,04,72,958		4,61,43,901	34,66,16,859	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	11, 24, 452	0	11, 24, 452
SCHOOL, DHOTIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----	
TOTAL (MH)	11, 24, 452	0	11, 24, 452	

*****	-----	-----	-----	
TOTAL (DDO)	11, 24, 452	0	11, 24, 452	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	49, 49, 468	7, 28, 036	56, 77, 504
SCHOOL, GUJJARWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01- GUIDANCE AND	1, 247	0	1, 247
	COUNSELLING			

*****	-----	-----	-----	
TOTAL (MH)	49, 50, 715	7, 28, 036	56, 78, 751	

*****	-----	-----	-----	
TOTAL (DDO)	49, 50, 715	7, 28, 036	56, 78, 751	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	1, 26, 79, 958	21, 04, 593	1, 47, 84, 551
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SCHOOL, HAJIPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH 2202		01-GUIDANCE AND	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, HAJIPUR		COUNSELLING			
	PUNJAB						

				40-GUIDANCE AND	653	0	653
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,26,81,205	21,04,593	1,47,85,798

2235	03-REIMBURSEMEN	10,000	0	10,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****		-----		
TOTAL (DDO)		1,26,91,205	21,04,593	1,47,95,798

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	37,98,188	5,96,968	43,95,156
SCHOOL, HARIPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL (MH)		37,98,188	5,96,968	43,95,156

*****		-----		
TOTAL (DDO)		37,98,188	5,96,968	43,95,156

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	1,96,056	0	1,96,056
SCHOOL, HATHUR	PRIMARY SCHOOLS			
	01- GOVERNMENT	48,01,850	12,92,857	60,94,707
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL (MH)		49,97,906	12,92,857	62,90,763

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235		03-REIMBURSEMEN	64,339	0	64,339
	DEPARTMENT OF EDUCATION,	SCHOOL, HATHUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		64,339	0	64,339

		TOTAL (DDO)			50,62,245	12,92,857	63,55,102
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01- GOVERNMENT	1,18,156	0	1,18,156
		SCHOOL, JAMSHER KHAS		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL (MH)		1,18,156	0	1,18,156
			2235	03-REIMBURSEMEN	28,528	0	28,528

			T OF MEDICAL	
			CHARGES TO	
			PUNJAB	
			GOVERNMENT	
			PENSIONERS	

	*****	-----	-----	-----
	TOTAL(MH)	28,528	0	28,528

	*****	-----	-----	-----
	TOTAL(DDO)	1,46,684	0	1,46,684

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	77,90,433	12,97,800	90,88,233
SCHOOL, KALA SANGIAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,242	0	1,242
	COUNSELLING			

	*****	-----	-----	-----
	GOVERNMENT OF PUNJAB			Page 280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		77,91,675	12,97,800	90,89,475

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	69,164	0	69,164
	DEPARTMENT OF EDUCATION, SCHOOL, KALA SANGIAN	T OF MEDICAL			
	PUNJAB	CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		78,60,839	12,97,800	91,58,639
	*****	-----			
	TOTAL(DDO)		78,60,839	12,97,800	91,58,639
	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	2,19,58,644	33,81,324	2,53,39,968
	SCHOOL, KALKAROAD RAJPURA	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		2,19,59,889	33,81,324	2,53,41,213
	2235	03-REIMBURSEMEN	2,70,294	0	2,70,294
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2, 70, 294	0	2, 70, 294

*****	-----	-----	-----
TOTAL (DDO)	2, 22, 30, 183	33, 81, 324	2, 56, 11, 507

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	84, 45, 225	12, 16, 708	96, 61, 933
SCHOOL, KOTHAGURU	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		84, 45, 225	12, 16, 708	96, 61, 933
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****		-----		
TOTAL (DDO)		84,45,225	12,16,708	96,61,933

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	1,36,87,744	21,25,066	1,58,12,810
SCHOOL, KULARAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40- GUIDANCE AND	1,245	0	1,245
	COUNSELLING			

*****		-----		
TOTAL (MH)		2,21,34,214	33,41,774	2,54,75,988

2235	39- CREATION OF	2,00,000	0	2,00,000
	VICTIM			
	COMPENSATION			
	FUND			

*****		-----		
TOTAL (MH)		2,00,000	0	2,00,000

*****		-----		
TOTAL (DDO)		2,23,34,214	33,41,774	2,56,75,988

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	56,100	0	56,100
SCHOOL, LAKAR BAZAR	ARTS COLLEGES			

01-GOVERNMENT	24,649	0	24,649
PRIMARY SCHOOLS			
01-GOVERNMENT	79,26,424	10,64,444	89,90,868
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	1,247	0	1,247
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH TOTAL(MH)			80,08,420	10,64,444	90,72,864
	DEPARTMENT OF EDUCATION,	SCHOOL, LAKAR BAZAR					
	PUNJAB						

2235	03-REIMBURSEMEN	3,900	0	3,900
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		80,12,320	10,64,444	90,76,764

*****		-----	-----	-----
TOTAL(DD0)		80,12,320	10,64,444	90,76,764

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, NAGOKE	01- GOVERNMENT	0	18,61,284	18,61,284
	PRIMARY SCHOOLS			
	01- GOVERNMENT	35,46,188	8,48,116	43,94,304
	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	40- GUIDANCE AND COUNSELLING	517	0	517

*****		-----	-----	-----
TOTAL(MH)		35,46,705	27,09,400	62,56,105

*****		-----	-----	-----
TOTAL(DD0)		35,46,705	27,09,400	62,56,105

HEADMASTER, GOVERNMENT GIRLS HIGH 2202 SCHOOL, NAUSHERA PANNUAN	01- GOVERNMENT	28,01,744	0	28,01,744
	SECONDARY SCHOOLS SPORTS AND YOUTH			

SERVICES

40-GUIDANCE AND	137	0	137
COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		28,01,881	0	28,01,881

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL (DDO)	28,01,881028,01,881

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	99,69,171	16,06,718	1,15,75,889
SCHOOL, NEW ABADI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01- GUIDANCE AND	596	0	596
	COUNSELLING			

	40-GUIDANCE AND	655	0	655
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,27,72,303	16,06,718	1,43,79,021
2235	03-REIMBURSEMEN	89,141	0	89,141
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	89,141	0	89,141
	*****	-----	-----	-----
	TOTAL(DDO)	1,28,61,444	16,06,718	1,44,68,162
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-ASSISTANCE	52,98,417	0	52,98,417
SCHOOL, PAKHOWAL	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	0	1,12,200	1,12,200
	ARTS COLLEGES			
	01-GOVERNMENT	9,840	0	9,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PRIMARY SCHOOLS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	93,75,212	17,59,288	1,11,34,500
	DEPARTMENT OF EDUCATION,	SCHOOL, PAKHOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	0	1,247	1,247
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,46,83,469	18,72,735	1,65,56,204
			2235	03-REIMBURSEMEN	14,850	0	14,850
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		14,850	0	14,850

*****				-----		
TOTAL(DDO)			1,46,98,319	18,72,735	1,65,71,054	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	96,428	0	96,428		
SCHOOL, RAHU (BOYS)	SECONDARY					
	SCHOOLS SPORTS					
	AND YOUTH					
	SERVICES					

*****				-----		
TOTAL(MH)			96,428	0	96,428	

*****				-----		
TOTAL(DDO)			96,428	0	96,428	

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	1,40,14,594	18,87,301	1,59,01,895		
SCHOOL, RAJASANSI	SECONDARY					
	SCHOOLS SPORTS					
	AND YOUTH					
	SERVICES					

*****				-----		
TOTAL(MH)			1,40,14,594	18,87,301	1,59,01,895	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235		03-REIMBURSEMEN	32,315	0	32,315
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJASANSI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		32,315	0	32,315
			*****	-----			
			TOTAL(DDO)		1,40,46,909	18,87,301	1,59,34,210
		HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GOVERNMENT	1,23,15,407	18,43,672	1,41,59,079
		SCHOOL, RAMGARH MOTI BAG		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,23,16,652	18,43,672	1,41,60,324
		2235		03-REIMBURSEMEN	10,500	0	10,500

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	10,500	0	10,500

*****	-----	-----	-----
TOTAL(DDO)	1,23,27,152	18,43,672	1,41,70,824

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	11,39,716	6,23,974	17,63,690
SCHOOL, RASULPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		11,39,716	6,23,974	17,63,690

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)		11,39,716	6,23,974	17,63,690
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	72,08,919	11,89,678	83,98,597
SCHOOL, RURKA KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40- GUIDANCE AND	1,245	0	1,245
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	83,49,880	18,13,652	1,01,63,532

*****	-----	-----	-----
TOTAL (DD0)	83,49,880	18,13,652	1,01,63,532

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	47,99,215	0	47,99,215
SCHOOL, SARHALI	PRIMARY SCHOOLS			
	01- GOVERNMENT	21,79,093	0	21,79,093
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01- GUIDANCE AND	972	0	972

COUNSELLING

* * * * *

TOTAL (MH)

69,79,280

0

69,79,280

TOTAL (DDO)

69,79,280

0

69,79,280

HEADMASTER, GOVERNMENT GIRLS HIGH 2202

01 - GOVERNMENT

1, 10, 33, 882

19,67,524

1,30,01,406

SCHOOL, SHEKHOO PUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 287

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION, SCHOOL, SHEKHOO PUR	COUNSELLING			
	PUNJAB				

* * * * *

TOTAL (MH)

1, 10, 35, 127

19,67,524

1,30,02,651

TOTAL (DDO)		1,10,35,127	19,67,524	1,30,02,651
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	0	1,23,420	1,23,420
SCHOOL, SIHAR	ARTS COLLEGES			
	01- GOVERNMENT	85,73,595	15,12,028	1,00,85,623
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL (MH)	85,73,595	16,35,448	1,02,09,043
	*****	-----	-----	-----
TOTAL (DDO)		85,73,595	16,35,448	1,02,09,043
HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	28,42,224	0	28,42,224
SCHOOL, SUR SINGH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01- GUIDANCE AND	601	0	601
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL (MH)	28,42,825	0	28,42,825

*****				-----		
TOTAL (DDO)				28,42,825	0	28,42,825

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	52,97,992	8,08,964	61,06,956
SCHOOL, TALWAN	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL (MH)				52,97,992	8,08,964	61,06,956

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS HIGH 2235	03-REIMBURSEMEN	21,948	11,265	33,213
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWAN	T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----		
TOTAL (MH)				21,948	11,265	33,213

*****			-----		
TOTAL (DDO)			53,19,940	8,20,229	61,40,169

HEADMASTER, GOVERNMENT GIRLS	2202	01- GOVERNMENT	9,60,047	3,71,316	13,31,363
KHALSA HIGH SCHOOL, SARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			9,60,047	3,71,316	13,31,363

*****			-----		
TOTAL (DDO)			9,60,047	3,71,316	13,31,363

HEADMASTER, GOVERNMENT GIRLS	2202	01- GOVERNMENT	1,19,20,976	19,88,778	1,39,09,754
SCHOOL, DHAPAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****			-----		
TOTAL (MH)			1,19,22,218	19,88,778	1,39,10,996

*****			-----		
TOTAL (DDO)			1,19,22,218	19,88,778	1,39,10,996

HEADMASTER, GOVERNMENT GIRLS	2202	01- GOVERNMENT	1, 54, 98, 620	25, 40, 428	1, 80, 39, 048
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KHAKHRANI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT GIRLS	2202	01- GUIDANCE AND	3, 726	0	3, 726
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAKHRANI		COUNSELLING			
	PUNJAB						

TOTAL (MH)					1, 55, 02, 346	25, 40, 428	1, 80, 42, 774

TOTAL (DDO)					1, 55, 02, 346	25, 40, 428	1, 80, 42, 774
		HEADMASTER, GOVERNMENT GIRLS	2202	01- GOVERNMENT	43, 89, 729	0	43, 89, 729
		SCHOOL, KHALSA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	115	0	115
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	43,90,498	0	43,90,498
		*****	-----	-----	-----
		TOTAL(DDO)	43,90,498	0	43,90,498
HEADMASTER, GOVERNMENT GIRLS	2202	01- GOVERNMENT	1,02,81,207	17,07,110	1,19,88,317
SCHOOL, KHALU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,02,82,449	17,07,110	1,19,89,559
		*****	-----	-----	-----
		TOTAL(DDO)	1,02,82,449	17,07,110	1,19,89,559
GOVERNMENT OF PUNJAB					Page 290
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MOTHANWALA	GOVERNMENT 2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 40- GUIDANCE AND COUNSELLING	55, 48, 826 1, 242	8, 69, 380 0	64, 18, 206 1, 242

			TOTAL (MH)		55, 50, 068	8, 69, 380	64, 19, 448

			TOTAL (DDO)		55, 50, 068	8, 69, 380	64, 19, 448
		HEADMASTER, GOVERNMENT HIGH SCHOOL	2202	01- GOVERNMENT PRIMARY SCHOOLS 01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48, 54, 815 1, 12, 65, 641	0 16, 05, 548	48, 54, 815 1, 28, 71, 189

01-GUIDANCE AND	1,202	0	1,202
COUNSELLING			
01-INSPECTION	1,38,824	0	1,38,824
40-GUIDANCE AND	1,688	0	1,688
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	1,62,62,170	16,05,548	1,78,67,718

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	32,228	0	32,228
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				32,228	2,00,000	2,32,228

*****				-----		
TOTAL (DDO)				1,62,94,398	18,05,548	1,80,99,946

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	44,36,182	7,53,051	51,89,233
	DEPARTMENT OF EDUCATION,	SCHOOL HUSSAINPUR LALLOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	594	0	594
				COUNSELLING			
				40- GUIDANCE AND	653	0	653
				COUNSELLING			

*****				-----		
TOTAL (MH)				44,37,429	7,53,051	51,90,480

*****				-----		
TOTAL (DDO)				44,37,429	7,53,051	51,90,480

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	68,15,911	0	68,15,911
SCHOOL,		PRIMARY SCHOOLS			

	01-GOVERNMENT	67,57,338	7,49,572	75,06,910
	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

	TOTAL(MH)	1,35,73,249	7,49,572	1,43,22,821

2235	04-LEGAL AID TO	1,01,200	0	1,01,200
	THE POOR			

	TOTAL(MH)	1,01,200	0	1,01,200

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,36,74,449	7,49,572	1,44,24,021
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,200	0	1,12,200
	DEPARTMENT OF EDUCATION,	SCHOOL, ALAMGARH		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	1,62,92,988	20,52,584	1,83,45,572

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,65,08,880	20,52,584	1,85,61,464
2235	03-REIMBURSEMEN		13,329	0	13,329
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	13,329	0	13,329
		*****	-----	-----	-----
		TOTAL(DDO)	3,00,95,458	28,02,156	3,28,97,614
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,26,710	0	4,26,710
SCHOOL, BUCTTAR SOHAL		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 654 0 654
COUNSELLING

***** -----
TOTAL(MH) 4,27,364 0 4,27,364

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL (DDO)			4,27,364 0 4,27,364				

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, CHABAL	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,62,888	0	20,62,888
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***** -----
TOTAL(MH) 24,90,252 0 24,90,252

2235 03-REIMBURSEMEN 33,499 0 33,499

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	33,499	0	33,499

		TOTAL (DDO)	25,23,751	0	25,23,751
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	2,42,868	0	2,42,868
SCHOOL, GOBINDPUR, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	2,42,868	0	2,42,868

		TOTAL (DDO)	2,42,868	0	2,42,868
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,13,89,264	0	1,13,89,264
SCHOOL, HARRAIPUR		PRIMARY SCHOOLS			
		01- GOVERNMENT	97,33,038	12,81,942	1,10,14,980

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND1,24001,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****-----

TOTAL(MH)2,11,23,54212,81,9422,24,05,484

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,83,550	0	1,83,550
	DEPARTMENT OF EDUCATION,	SCHOOL, HARRAIPUR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)1,83,55001,83,550

*****-----

TOTAL(DDO)2,13,07,09212,81,9422,25,89,034

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 09, 05, 440	13, 75, 902	1, 22, 81, 342
SCHOOL, JHANDU-KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 240	0	1, 240
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		1, 09, 06, 680	13, 75, 902	1, 22, 82, 582
	*****	-----	-----	-----	-----
	TOTAL (DD0)		1, 09, 06, 680	13, 75, 902	1, 22, 82, 582
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	4, 13, 052	0	4, 13, 052
SCHOOL, KAHLWAN KARTARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		4, 13, 052	0	4, 13, 052
	*****	-----	-----	-----	-----
	TOTAL (DD0)		4, 13, 052	0	4, 13, 052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,91,224	0	1,91,224	
	DEPARTMENT OF EDUCATION,	SCHOOL, KUDDOWAL, KARTARPUR		SECONDARY				
	PUNJAB			SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				

			TOTAL (MH)		1,91,224	0	1,91,224	
			2235	04-LEGAL AID TO	0	34,164	34,164	
				THE POOR				

			TOTAL (MH)		0	34,164	34,164	

			TOTAL (DDO)		1,91,224	34,164	2,25,388	
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	13,92,672	0	13,92,672
			SCHOOL, LIDDARAN KALAN, BANGA		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

*****				-----		
TOTAL (MH)				13,92,672	0	13,92,672

*****				-----		
TOTAL (DDO)				13,92,672	0	13,92,672

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,09,264	5,25,896	6,35,160
SCHOOL, MUSAFAPUR, KARTARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,09,264	5,25,896	6,35,160

*****				-----		
TOTAL (DDO)				1,09,264	5,25,896	6,35,160

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	48,64,815	0	48,64,815
SCHOOL, PANDORI KALAN		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	4, 61, 580	0	4, 61, 580
	DEPARTMENT OF EDUCATION,	SCHOOL, PANDORI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- INSPECTION	69, 412	0	69, 412
				40- GUIDANCE AND	137	0	137
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		53, 95, 944	0	53, 95, 944
			*****	-----	-----	-----	
			TOTAL (DD0)		53, 95, 944	0	53, 95, 944
	HEADMASTER, GOVERNMENT HIGH		2235	04- LEGAL AID TO	0	1, 01, 200	1, 01, 200
	SCHOOL, PATRAN KALAN KARTARPUR			THE POOR			
			*****	-----	-----	-----	
			TOTAL (MH)		0	1, 01, 200	1, 01, 200
			*****	-----	-----	-----	
			TOTAL (DD0)		0	1, 01, 200	1, 01, 200
	HEADMASTER, GOVERNMENT HIGH		2235	39- CREATION OF	2, 00, 000	0	2, 00, 000
	SCHOOL, SARIAKHAS, KARTARPUR			VICTIM			
				COMPENSATION			

FUND					
*****			-----		
TOTAL (MH)			2,00,000	0	2,00,000
*****			-----		
TOTAL (DDO)			2,00,000	0	2,00,000
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,37,31,782	17,06,308	1,54,38,090
SCHOOL, TEONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
*****			-----		
GOVERNMENT OF PUNJAB					
Page 297					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,37,33,022	17,06,308	1,54,39,330
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	33,368	0	33,368
	DEPARTMENT OF EDUCATION,	SCHOOL, TEONA		T OF MEDICAL			

PUNJAB

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,37,66,390	17,06,308	1,54,72,698

*****	-----	-----	-----
TOTAL (DDO)	1,37,66,390	17,06,308	1,54,72,698

HEADMASTER, GOVERNMENT HIGH SCHOO 2235	03-REIMBURSEMEN	21,027	0	21,027
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	21,027	0	21,027

*****	-----	-----	-----
TOTAL (DDO)	21,027	0	21,027

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	88,04,039	0	88,04,039
SCHOOL		PRIMARY SCHOOLS			
		01- GOVERNMENT	16,44,36,807	2,56,97,354	19,01,34,161
		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 4,207 601 4,808
COUNSELLING

40-GUIDANCE AND 4,578 654 5,232
COUNSELLING

***** -----
TOTAL(MH) 17,32,49,631 2,56,98,609 19,89,48,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	02-EX-GRATIA	0	1,00,000	1,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,62,540	0	3,62,540
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			3,62,540	1,00,000	4,62,540
*****			-----	-----	-----
TOTAL (DDO)			17,36,12,171	2,57,98,609	19,94,10,780
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	48,61,559	5,95,789	54,57,348
SCHOOL ALAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	595	0	595
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			48,62,809	5,95,789	54,58,598
*****			-----	-----	-----
TOTAL (DDO)			48,62,809	5,95,789	54,58,598

HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	112	0	112
SCHOOL BALHADDA		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	112	0	112

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			112	0	112

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,77,076	10,43,720	76,20,796
	DEPARTMENT OF EDUCATION,	SCHOOL GOGHRA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	0	595
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	65,78,438	10,43,720	76,22,158

*****			-----		
TOTAL(DDO)			65,78,438	10,43,720	76,22,158

HEADMASTER, GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,62,914	5,25,356	39,88,270
		01-GUIDANCE AND COUNSELLING	483	0	483

*****			-----		
TOTAL(MH)			34,63,397	5,25,356	39,88,753

*****			-----		
TOTAL(DDO)			34,63,397	5,25,356	39,88,753

HEADMASTER, GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	01-GOVERNMENT PRIMARY SCHOOLS	53,43,776	0	53,43,776
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,000	0	6,000
		01-GUIDANCE AND	112	0	112

COUNSELLING

GOVERNMENT OF PUNJAB

Page 300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		53,49,888	0	53,49,888
	DEPARTMENT OF EDUCATION,	SCHOOL ZAHIDPUR KAURD					
	PUNJAB						

*****			-----				
		TOTAL (DDO)			53,49,888	0	53,49,888

		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	78,54,677	14,36,332	92,91,009
		SCHOOL (BOYS), RALLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				01- GUIDANCE AND	602	0	602
				COUNSELLING			

				40- GUIDANCE AND	656	0	656
				COUNSELLING			

*****		-----			
TOTAL(MH)		1,32,05,823	14,36,332	1,46,42,155	
2235	03-REIMBURSEMEN	2,66,583	6,727	2,73,310	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		2,66,583	6,727	2,73,310	
*****		-----			
TOTAL(DDO)		1,34,72,406	14,43,059	1,49,15,465	
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	56,100	0	56,100
SCHOOL (GIRLS), DAHERU		ARTS COLLEGES			
		01- GOVERNMENT	4,70,812	0	4,70,812
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****		-----			
GOVERNMENT OF PUNJAB					
Page 301					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		5,26,912	0	5,26,912
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DD0)			5,26,912	0	5,26,912
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT		68,31,408	8,73,424	77,04,832
	SCHOOL (GIRLS), JARAG		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40- GUIDANCE AND		1,247	0	1,247
			COUNSELLING				
		*****			-----	-----	-----
		TOTAL(MH)			73,59,567	8,73,424	82,32,991
	*****				-----	-----	-----
		TOTAL(DD0)			73,59,567	8,73,424	82,32,991
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT		33,32,238	13,10,844	46,43,082
	SCHOOL (GIRLS), KAMAL PURA		SECONDARY				

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL(MH)	33,32,238	13,10,844	46,43,082

2235	03-REIMBURSEMEN	10,216	0	10,216
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)	10,216	0	10,216

TOTAL(DDO)	33,42,454	13,10,844	46,53,298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	56,100	0	56,100
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), KAMRAN ROAD		ARTS COLLEGES			

PUNJAB

	01-GOVERNMENT	90,18,925	13,09,024	1,03,27,949
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	7,800	0	7,800
*****	-----	-----	-----	-----
TOTAL(MH)		90,82,825	13,09,024	1,03,91,849

2235	03-REIMBURSEMEN	0	12,055	12,055
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	-----
TOTAL(MH)		0	12,055	12,055

*****	-----	-----	-----	-----
TOTAL(DDO)		90,82,825	13,21,079	1,04,03,904

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,61,176	0	4,61,176
SCHOOL (GIRLS), MALHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				4,61,176	0	4,61,176
*****				-----	-----	-----
TOTAL (DDO)				4,61,176	0	4,61,176
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,24,400	0	2,24,400	
SCHOOL (GIRLS), PAYAL		ARTS COLLEGES				
		01-GOVERNMENT	36,811	0	36,811	
		PRIMARY SCHOOLS				
		01-GOVERNMENT	3,34,684	0	3,34,684	
		SECONDARY				
GOVERNMENT OF PUNJAB					Page	303
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)				5,95,895	0	5,95,895	

*****				-----		
TOTAL (DDO)				5,95,895	0	5,95,895
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	60,95,000	9,66,600
	DEPARTMENT OF EDUCATION,	SCHOOL BAGOWAL		SECONDARY		70,61,600
	PUNJAB			SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
*****				-----		
TOTAL (MH)				60,95,000	9,66,600	70,61,600
*****				-----		
TOTAL (DDO)				60,95,000	9,66,600	70,61,600
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,06,62,405	10,85,671	1,17,48,076
	SCHOOL BAHERA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01- GUIDANCE AND	706	0	706
			COUNSELLING			
			40- GUIDANCE AND	655	0	655
			COUNSELLING			
*****				-----		
TOTAL (MH)				1,06,63,766	10,85,671	1,17,49,437

*****				-----	-----	-----
TOTAL (DDO)				1,06,63,766	10,85,671	1,17,49,437

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,73,518	17,51,139	1,16,24,657
SCHOOL BAKAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		98,73,518	17,51,139	1,16,24,657
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****				-----	-----	-----
TOTAL (DDO)				98,73,518	17,51,139	1,16,24,657

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	8,60,928	0	8,60,928
SCHOOL BARI		PRIMARY SCHOOLS			

		01-GOVERNMENT	62,28,876	10,53,959	72,82,835
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	1,170	0	1,170
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,69,65,086	28,05,098	1,97,70,184
		*****	-----	-----	-----
		TOTAL(DD0)	1,69,65,086	28,05,098	1,97,70,184
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,91,089	9,72,980	76,64,069
SCHOOL BARIANA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,673	0	1,673
		COUNSELLING			
		40-GUIDANCE AND	1,583	0	1,583
		COUNSELLING			
		*****	-----	-----	-----

				TOTAL (MH)	66,94,345	9,72,980	76,67,325		
				2235	03-REIMBURSEMEN	1,70,451	0	1,70,451	
				T OF MEDICAL					
GOVERNMENT OF PUNJAB								Page	305
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				CHARGES TO					
				PUNJAB					
				GOVERNMENT					
				PENSIONERS					
				*****	-----				
				TOTAL (MH)	1,70,451	0	1,70,451		
				*****	-----				
				TOTAL (DDO)	68,64,796	9,72,980	78,37,776		
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	49,76,364	7,77,618	57,53,982		
	DEPARTMENT OF EDUCATION,	SCHOOL BERING		SECONDARY					
	PUNJAB			SCHOOLS SPORTS					
				AND YOUTH					
				SERVICES					
				01- GUIDANCE AND	705	0	705		

COUNSELLING				
40-GUIDANCE AND		1,307	0	1,307
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		49,78,376	7,77,618	57,55,994
2235	03-REIMBURSEMEN	10,800	0	10,800
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		10,800	0	10,800
*****		-----	-----	-----
TOTAL(DD0)		49,89,176	7,77,618	57,66,794
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	46,66,804	7,12,092
SCHOOL BHARTA KHURD		SECONDARY		53,78,896
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
*****		-----	-----	-----
TOTAL(MH)		46,66,804	7,12,092	53,78,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			46,66,804	7,12,092	53,78,896
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	37,48,402	6,34,756	43,83,158
		SCHOOL BHEEN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	590	0	590
				COUNSELLING			
				40- GUIDANCE AND	630	0	630
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		84,16,426	13,46,848	97,63,274

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,169	0	1,169
	DEPARTMENT OF EDUCATION,	SCHOOL CHAMUHI		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	48,49,509	5,12,344	53,61,853

*****	-----	-----	-----
TOTAL(DDO)	48,49,509	5,12,344	53,61,853

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,41,676	13,18,464	90,60,140
SCHOOL CHAND PUR RURKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	77,41,676	13,18,464	90,60,140

*****	-----	-----	-----
TOTAL(DDO)	77,41,676	13,18,464	90,60,140

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,49,957	16,69,444	1,35,19,401
SCHOOL CHOUTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		1, 18, 51, 207	16, 69, 444	1, 35, 20, 651

	*****	-----			
	TOTAL (DDO)		1, 18, 51, 207	16, 69, 444	1, 35, 20, 651

	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	18, 90, 622	2, 75, 140	21, 65, 762
	SCHOOL CHUHAR MAJRA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	590	0	590
	DEPARTMENT OF EDUCATION,	SCHOOL CHUHAR MAJRA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	630	0	630
				COUNSELLING			

*****			-----		
TOTAL (MH)			18,91,842	2,75,140	21,66,982
*****			-----		
TOTAL (DDO)			18,91,842	2,75,140	21,66,982
*****			-----		
HEADMASTER, GOVERNMENT HIGH SCHOOL DANDOH	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,94,908	3,50,256	24,45,164
*****			-----		
TOTAL (MH)			20,94,908	3,50,256	24,45,164
*****			-----		
	2235	03- REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500
*****			-----		
TOTAL (MH)			11,500	0	11,500
*****			-----		
TOTAL (DDO)			21,06,408	3,50,256	24,56,664

SCHOOL GILZIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,93,65,325	31,76,329	2,25,41,654
2235	03-REIMBURSEMEN	9,315	0	9,315	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	9,315	0	9,315
		*****	-----	-----	-----
		TOTAL(DDO)	1,93,74,640	31,76,329	2,25,50,969
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,20,964	13,32,336	92,53,300
SCHOOL JAHAN KHELAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 596 0 596
COUNSELLING

40-GUIDANCE AND 655 0 655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	79, 22, 215	13, 32, 336	92, 54, 551

*****	-----	-----	-----
TOTAL(DDO)	79, 22, 215	13, 32, 336	92, 54, 551

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84, 91, 751	14, 18, 096	99, 09, 847
	DEPARTMENT OF EDUCATION,	SCHOOL JAJA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			

		40-GUIDANCE AND	653	0	653
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	84,92,998	14,18,096	99,11,094

2235		03-REIMBURSEMEN	1,51,049	0	1,51,049
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	1,51,049	0	1,51,049

		*****	-----	-----	-----
		TOTAL(DD0)	86,44,047	14,18,096	1,00,62,143

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,99,679	20,97,699	1,47,97,378
SCHOOL JANAUARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	595	0	595
		COUNSELLING			

40-GUIDANCE AND6550655

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,27,00,929	20,97,699	1,47,98,628

	*****				-----	-----	-----
	TOTAL(DDO)				1,27,00,929	20,97,699	1,47,98,628

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,76,283	8,65,016	60,41,299
	DEPARTMENT OF EDUCATION,	SCHOOL KANGMAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	0	595
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		51,77,533	8,65,016	60,42,549

*****			-----		
TOTAL (DDO)			51,77,533	8,65,016	60,42,549

HEADMASTER, GOVERNMENT HIGH SCHOOL K01	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,98,844	6,27,852	45,26,696
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655

*****			-----		
TOTAL (MH)			39,00,094	6,27,852	45,27,946

*****			-----		
TOTAL (DDO)			39,00,094	6,27,852	45,27,946

HEADMASTER, GOVERNMENT HIGH SCHOOL KUKANET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	38,34,656	6,43,512	44,78,168
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		38,34,656	6,43,512	44,78,168
			*****		-----	-----	-----
			TOTAL(DDO)		38,34,656	6,43,512	44,78,168
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,37,28,808	22,97,360	1,60,26,168
	DEPARTMENT OF EDUCATION,	SCHOOL LAMIN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,37,28,808	22,97,360	1,60,26,168
			2235	03-REIMBURSEMEN	1,17,978	0	1,17,978
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,17,978	0	1,17,978

*****				-----		
TOTAL (DDO)				1,38,46,786	22,97,360	1,61,44,146

HEADMASTER, GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,48,572	14,32,980	1,05,81,552
		01-GUIDANCE AND COUNSELLING	590	0	590
		40-GUIDANCE AND COUNSELLING	630	0	630
*****			-----		
TOTAL (MH)			91,49,792	14,32,980	1,05,82,772

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			91,49,792	14,32,980	1,05,82,772
	DEPARTMENT OF EDUCATION,						

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	68,837	68,837
SCHOOL MALIKPUR		ARTS COLLEGES			
		01-GOVERNMENT	1,03,76,700	0	1,03,76,700
		PRIMARY SCHOOLS			
		01-GOVERNMENT	55,56,768	11,77,116	67,33,884
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	0	57,860	57,860

	TOTAL(MH)		2,50,83,260	27,36,793	2,78,20,053

	TOTAL(DDO)		2,50,83,260	27,36,793	2,78,20,053
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	7,64,088	0	7,64,088
SCHOOL MALPUR ARKAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	14,477	1,12,200	1,26,677

ARTS COLLEGES

01-GOVERNMENT	32,92,292	0	32,92,292
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PRIMARY SCHOOLS

01-GOVERNMENT	41,84,004	6,11,136	47,95,140
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	590	0	590
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COUNSELLING

01-INSPECTION	1,79,964	67,508	2,47,472
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40-GUIDANCE AND	630	0	630
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GOVERNMENT OF PUNJAB

Page 314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

TOTAL (MH)					84,36,045	7,90,844	92,26,889

TOTAL (DDO)					84,36,045	7,90,844	92,26,889

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	79, 72, 246	13, 43, 562	93, 15, 808
	DEPARTMENT OF EDUCATION,	SCHOOL MANAK KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	594	0	594
				COUNSELLING			
				40- GUIDANCE AND	653	0	653
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		79, 73, 493	13, 43, 562	93, 17, 055
			*****	-----	-----	-----	
			TOTAL (DD0)		79, 73, 493	13, 43, 562	93, 17, 055
	HEADMASTER, GOVERNMENT HIGH	2202	01- ASSISTANCE	1, 45, 924	0	1, 45, 924	
	SCHOOL MANDHALI		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
			01- GOVERNMENT	19, 920	0	19, 920	
			ARTS COLLEGES				
			01- GOVERNMENT	33, 51, 840	50, 12, 557	83, 64, 397	
			PRIMARY SCHOOLS				

01-GOVERNMENT	39,43,912	25,87,241	65,31,153
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	74,61,596	75,99,798	1,50,61,394

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			74,61,596	75,99,798	1,50,61,394
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,14,488	9,22,562	70,37,050
		SCHOOL MASITPUR KOT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594

		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1, 35, 77, 331	85, 22, 360	2, 20, 99, 691
		*****	-----	-----	-----
		TOTAL (DD0)	1, 35, 77, 331	85, 22, 360	2, 20, 99, 691
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2, 24, 400	0	2, 24, 400
SCHOOL MEHLI		ARTS COLLEGES			
		01-GOVERNMENT	52, 75, 075	13, 85, 352	66, 60, 427
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	2, 34, 452	0	2, 34, 452
		*****	-----	-----	-----
		TOTAL (MH)	57, 33, 927	13, 85, 352	71, 19, 279
		*****	-----	-----	-----
		TOTAL (DD0)	57, 33, 927	13, 85, 352	71, 19, 279
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 06, 75, 597	15, 80, 428	1, 22, 56, 025
SCHOOL MIANI		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL MIANI		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,06,76,844	15,80,428	1,22,57,272
			2235	03-REIMBURSEMEN	3,33,895	0	3,33,895
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		3,33,895	0	3,33,895

*****		-----		
TOTAL(DDO)		1,10,10,739	15,80,428	1,25,91,167

HEADMASTER, GOVERNMENT HIGH SCHOOL MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,81,20,164	30,27,044	2,11,47,208
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*****		-----		
TOTAL(MH)		1,81,20,164	30,27,044	2,11,47,208

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,106	0	27,106
	05-IMPLEMENTATI ON OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	73,408	0	73,408

*****		-----		
TOTAL(MH)		1,00,514	0	1,00,514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			1, 82, 20, 678	30, 27, 044	2, 12, 47, 722
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	41, 20, 217	7, 05, 049	48, 25, 266
		SCHOOL NANGAL ISHAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	595	0	595
				COUNSELLING			
				40- GUIDANCE AND	655	0	655
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	42, 21, 981	7, 05, 049	49, 27, 030
			2235	03- REIMBURSEMEN	20, 434	0	20, 434
				T OF MEDICAL			
				CHARGES TO			

SERVICES							
01-GUIDANCE AND				595	0	595	
COUNSELLING							
40-GUIDANCE AND				655	0	655	
COUNSELLING							

TOTAL(MH)				53,54,570	8,96,232	62,50,802	

TOTAL(DDO)				53,54,570	8,96,232	62,50,802	
HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	23,73,309	4,02,612	27,75,921	
SCHOOL PATIAL			SECONDARY				
			SCHOOOLS SPORTS				
GOVERNMENT OF PUNJAB						Page	319
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	595	0	595
	DEPARTMENT OF EDUCATION,	SCHOOL PATIAL		COUNSELLING			
	PUNJAB						

		40-GUIDANCE AND	655	0	655
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	23,74,559	4,02,612	27,77,171

		*****	-----	-----	-----
		TOTAL(DD0)	23,74,559	4,02,612	27,77,171

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	16,99,510	0	16,99,510
SCHOOL PHARALA		PRIMARY SCHOOLS			

		01-GOVERNMENT	77,35,442	11,88,196	89,23,638
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	56,228	0	56,228
		*****	-----	-----	-----
		TOTAL(MH)	94,91,180	11,88,196	1,06,79,376

		*****	-----	-----	-----
		TOTAL(DD0)	94,91,180	11,88,196	1,06,79,376

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,33,448	0	2,33,448
SCHOOL POJEWAL		ARTS COLLEGES			

01-GOVERNMENT	13,800	0	13,800
PRIMARY SCHOOLS			
01-GOVERNMENT	76,06,650	12,17,732	88,24,382
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-INSPECTION	67,508	0	67,508
*****	-----	-----	-----
TOTAL(MH)	79,21,406	12,17,732	91,39,138

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			79,21,406	12,17,732	91,39,138
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,04,100	0	52,04,100
		SCHOOL RAIL MAJARA		PRIMARY SCHOOLS			
				01-GOVERNMENT	92,10,700	16,30,350	1,08,41,050

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	2,23,36,206	28,48,082	2,51,84,288
		*****	-----	-----	-----
		TOTAL (DDO)	2,23,36,206	28,48,082	2,51,84,288
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	49,77,468	16,00,108	65,77,576
SCHOOL RAITAINDA		PRIMARY SCHOOLS			
		01- GOVERNMENT	52,51,242	8,16,108	60,67,350
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	590	0	590
		COUNSELLING			
		40- GUIDANCE AND	630	0	630
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,02,29,930	24,16,216	1,26,46,146
		*****	-----	-----	-----

				TOTAL (DDO)		1,02,29,930	24,16,216	1,26,46,146	
				HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	40,09,094	6,98,735	47,07,829
				SCHOOL RAKHRAN DHAHA		SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		40,09,094	6,98,735	47,07,829
			*****		-----	-----	-----
			TOTAL (DDO)		40,09,094	6,98,735	47,07,829

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	62,10,726	10,40,264	72,50,990
	DEPARTMENT OF EDUCATION,	SCHOOL RANWAL BHULAKA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	595	0	595
				COUNSELLING			

		40-GUIDANCE AND	655	0	655
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	62,11,976	10,40,264	72,52,240
2235		03-REIMBURSEMEN	99,252	0	99,252
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	99,252	0	99,252
		*****	-----	-----	-----
		TOTAL(DD0)	63,11,228	10,40,264	73,51,492
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,730	0	78,730
SCHOOL SAHAB PUR		ARTS COLLEGES			
		01-GOVERNMENT	28,73,638	4,15,401	32,89,039
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	0	590

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	630	0	630
	DEPARTMENT OF EDUCATION,	SCHOOL SAHAB PUR		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		29,53,588	4,15,401	33,68,989
			*****		-----	-----	-----
			TOTAL(DDO)		29,53,588	4,15,401	33,68,989
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,00,22,500	16,19,582	1,16,42,082
		SCHOOL SAHLON		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	590	590
				COUNSELLING			
				40-GUIDANCE AND	630	0	630
				COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	1,00,23,130	16,20,172	1,16,43,302
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,23,130	16,20,172	1,16,43,302
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,83,390	0	51,83,390
SCHOOL SAID PUR KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	39,84,804	6,56,336	46,41,140
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	0	590
		COUNSELLING			
		01-INSPECTION	67,508	0	67,508
		40-GUIDANCE AND	630	0	630
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	92,36,922	6,56,336	98,93,258
GOVERNMENT OF PUNJAB					Page 323
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	TOTAL(DDO)				92,36,922	6,56,336	98,93,258
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		1,90,740	0	1,90,740
	SCHOOL SANAWA		ARTS COLLEGES				
			01-GOVERNMENT		44,87,537	7,48,836	52,36,373
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			*****		-----	-----	-----
	TOTAL(MH)				1,39,15,199	14,05,172	1,53,20,371
	*****				-----	-----	-----
	TOTAL(DDO)				1,39,15,199	14,05,172	1,53,20,371
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		86,09,781	14,53,700	1,00,63,481
	SCHOOL SANDHWAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

		01-GUIDANCE AND	590	0	590
		COUNSELLING			
		40-GUIDANCE AND	630	0	630
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		86,11,001	14,53,700	1,00,64,701

*****	-----	-----	-----	
TOTAL (DDO)		86,11,001	14,53,700	1,00,64,701

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	10,17,760	0	10,17,760
SCHOOL SANDWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		10,17,760	0	10,17,760

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)			10,17,760	0	10,17,760
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	99,39,594	16,60,882	1,16,00,476
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SCHOOL SANGO KATRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	594	0	594
--	--	------------------	-----	---	-----

COUNSELLING

		40- GUIDANCE AND	653	0	653
--	--	------------------	-----	---	-----

COUNSELLING

-------	--	--	--	--	--

TOTAL (MH)			1,09,58,601	16,60,882	1,26,19,483
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TOTAL (DDO)			1,09,58,601	16,60,882	1,26,19,483
-------------	--	--	-------------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	17,72,408	2,88,492	20,60,900
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SCHOOL SARHALA RANUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	56,228	0	56,228
		*****	-----	-----	-----
		TOTAL(MH)	18,28,636	2,88,492	21,17,128
		*****	-----	-----	-----
		TOTAL(DDO)	18,28,636	2,88,492	21,17,128
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,34,716	12,52,828	87,87,544
SCHOOL SURA PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	0	590
GOVERNMENT OF PUNJAB					Page 325
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
COUNSELLING							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	630	0	630
	DEPARTMENT OF EDUCATION,	SCHOOL SURA PUR		COUNSELLING			
PUNJAB							
		*****	-----	-----	-----	-----	-----
		TOTAL(MH)			75,35,936	12,52,828	87,88,764

*****			-----	-----	-----
TOTAL (DDO)			75,35,936	12,52,828	87,88,764
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,49,636	11,38,564	79,88,200
SCHOOL TAGGER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			68,50,883	11,38,564	79,89,447
2235	03-REIMBURSEMEN	36,110	0	36,110	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----	-----	-----
TOTAL (MH)			36,110	0	36,110
*****			-----	-----	-----

TOTAL (DDO)				68,86,993	11,38,564	80,25,557
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,69,518	5,20,156	41,89,674	
SCHOOL TAHLI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	594	0	594	
GOVERNMENT OF PUNJAB					Page	326
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				COUNSELLING					
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	653	0	653		
	DEPARTMENT OF EDUCATION,	SCHOOL TAHLI		COUNSELLING					
	PUNJAB								
				*****	-----	-----	-----		
				TOTAL(MH)	36,70,765	5,20,156	41,90,921		
				*****	-----	-----	-----		
				TOTAL(DDO)	36,70,765	5,20,156	41,90,921		
				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,96,388	2,94,396	21,90,784
				SCHOOL TAKARLA		SECONDARY			

SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----	-----	-----
TOTAL(MH)			18,96,388	2,94,396	21,90,784
*****			-----	-----	-----
TOTAL(DDO)			18,96,388	2,94,396	21,90,784
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	5,625	0	5,625
SCHOOL THOPIA		ARTS COLLEGES			
		01-GOVERNMENT	1,13,12,077	19,18,388	1,32,30,465
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----	-----	-----
TOTAL(MH)			1,13,17,702	19,18,388	1,32,36,090
*****			-----	-----	-----
TOTAL(DDO)			1,13,17,702	19,18,388	1,32,36,090
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	2,23,446	0	2,23,446
SCHOOL(BOYS), KISHANPURA		AND			
ADMINISTRATION					

01-GOVERNMENT1, 12, 20001, 12, 200

ARTS COLLEGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 02, 01, 484	9, 38, 822	1, 11, 40, 306
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KISHANPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	224	0	224
				COUNSELLING			
				02-DIRECTION-ST	10, 000	0	10, 000
				AFF OF FIELD			
				OFFICES			
				40-GUIDANCE AND	2, 486	0	2, 486
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1, 05, 49, 840	9, 38, 822	1, 14, 88, 662
			2235	03-REIMBURSEMEN	500	0	500
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

4,762

0

4,762

THE POOR

* * * * *

TOTAL (MH)

5,262

0

5,262

TOTAL (DDO)

1, 05, 55, 102

9,38,822

1, 14, 93, 924

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

87,79,707

39,660

88,19,367

SCHOOL(BOYS), MADHAKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

87,79,707

39,660

88,19,367

TOTAL (DDO)

87,79,707

39,660

88,19,367

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,22,907	13,88,952	1,15,11,859
	DEPARTMENT OF EDUCATION,	SCHOOL(GIRLS), DAKHA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
				01-INSPECTION	43,780	0	43,780
			*****	-----			
			TOTAL(MH)		1,01,67,934	13,88,952	1,15,56,886
			*****	-----			
			TOTAL(DDO)		1,01,67,934	13,88,952	1,15,56,886
		HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	75,960	0	75,960
		SCHOOL(GIRLS), DHARAMKOT		AND			
				ADMINISTRATION			
				01-GOVERNMENT	1,970	0	1,970
				ARTS COLLEGES			
				01-GOVERNMENT	96,74,465	5,21,244	1,01,95,709
				SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

02-DIRECTION-ST	1, 34, 480	0	1, 34, 480
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AFF OF FIELD

OFFICES

40-GUIDANCE AND	2, 492	0	2, 492
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COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	98, 89, 367	5, 21, 244	1, 04, 10, 611

*****	-----	-----	-----
TOTAL (DDO)	98, 89, 367	5, 21, 244	1, 04, 10, 611

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	5, 10, 78, 466	74, 38, 112	5, 85, 16, 578
SCHOOL,		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GUIDANCE AND	1, 202	0	1, 202

DEPARTMENT OF EDUCATION, SCHOOL,

PUNJAB

COUNSELLING

40-GUIDANCE AND 2,550 0 2,550

COUNSELLING

***** -----

TOTAL(MH) 5,10,82,218 74,38,112 5,85,20,330

2235 03-REIMBURSEMEN 5,61,001 0 5,61,001

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 56,740 0 56,740

THE POOR

***** -----

TOTAL(MH) 6,17,741 0 6,17,741

***** -----

TOTAL(DD0) 5,16,99,959 74,38,112 5,91,38,071

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,99,778 0 1,99,778

SCHOOL, KOTHARI ARTS COLLEGES

01-GOVERNMENT 54,29,871 8,95,824 63,25,695

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND1,24701,247
COUNSELLING

*****-----
TOTAL(MH)56,30,8968,95,82465,26,720

*****-----
TOTAL (DDO)56,30,8968,95,82465,26,720

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT4,83804,838
SCHOOL, AAIWALARTS COLLEGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,68,843	7,52,356	59,21,199
	DEPARTMENT OF EDUCATION,	SCHOOL, AAIWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	0	1,247

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		51,74,928	7,52,356	59,27,284

2235	03-REIMBURSEMEN	30,010	0	30,010
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		30,010	0	30,010

*****		-----	-----	-----
TOTAL (DD0)		52,04,938	7,52,356	59,57,294

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	3,30,504	0	3,30,504
SCHOOL, ACHHARWAL		ARTS COLLEGES			
		01- GOVERNMENT	13,73,552	0	13,73,552
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		17,04,056	0	17,04,056

*****				-----		
TOTAL (DDO)				17,04,056	0	17,04,056

HEADMASTER, GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	59,895	0	59,895
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	89,73,733	4,00,936	93,74,669

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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*****				-----		
TOTAL (MH)				90,34,868	4,00,936	94,35,804

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	9,229	0	9,229
------	--	-------	---	-------

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	9,229	0	9,229
		*****	-----	-----	-----
		TOTAL (DDO)	90,44,097	4,00,936	94,45,033
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	96,03,986	16,07,916	1,12,11,902
SCHOOL, AGAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	650	0	650
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	96,05,232	16,07,916	1,12,13,148
		*****	-----	-----	-----
		TOTAL (DDO)	96,05,232	16,07,916	1,12,13,148
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	4,000	0	4,000

		40-GUIDANCE AND	4,968	0	4,968
		COUNSELLING			

		TOTAL(MH)	4,46,23,440	78,04,881	5,24,28,321

		TOTAL(DD0)	4,46,23,440	78,04,881	5,24,28,321
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,83,48,038	17,60,330	2,01,08,368
SCHOOL, AHMEDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,204	0	1,204
		COUNSELLING			
		40- GUIDANCE AND	656	0	656
		COUNSELLING			

		TOTAL(MH)	1,83,49,898	17,60,330	2,01,10,228
	2235	03-REIMBURSEMEN	2,66,583	0	2,66,583
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,66,583	0	2,66,583
		*****			-----	-----	-----
		TOTAL(DDO)			1,86,16,481	17,60,330	2,03,76,811
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,57,000	0	3,57,000
	DEPARTMENT OF EDUCATION,	SCHOOL, AJIT GILL		TO PANCHAYAT			
	PUNJAB			SAMITIES FOR			
				SOCIAL			
				EDUCATION BY			
				DEVELOPMENT			
				DEPARTMENT			
				01- GOVERNMENT	2,83,37,903	7,64,766	2,91,02,669
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,235	0	1,235
				COUNSELLING			

		*****		-----				
		TOTAL(MH)		2,86,96,138	7,64,766	2,94,60,904		
		*****		-----				
		TOTAL(DDO)		2,86,96,138	7,64,766	2,94,60,904		
HEADMASTER, GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	01-GOVERNMENT	1,10,30,712	18,91,296	1,29,22,008			
		SECONDARY						
		SCHOOLS SPORTS						
		AND YOUTH						
		SERVICES						
		40-GUIDANCE AND	1,245	0	1,245			
		COUNSELLING						
		*****		-----				
		TOTAL(MH)		1,10,31,957	18,91,296	1,29,23,253		
		*****		-----				
		TOTAL(DDO)		1,10,31,957	18,91,296	1,29,23,253		
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,86,686	0	1,86,686	
		GOVERNMENT OF PUNJAB						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, AKHARA		ARTS COLLEGES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,400	0	1,10,400
	DEPARTMENT OF EDUCATION,	SCHOOL, AKHARA		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	1,00,59,772	12,14,712	1,12,74,484
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,03,58,105	12,14,712	1,15,72,817
			2235	03-REIMBURSEMEN	13,385	0	13,385
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		13,385	0	13,385
		*****	-----				

TOTAL (DDO)				1,03,71,490	12,14,712	1,15,86,202
HEADMASTER, GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,07,25,712	14,73,447	1,21,99,159
		01-GUIDANCE AND COUNSELLING		1,240	0	1,240
		40-GUIDANCE AND COUNSELLING		1,240	0	1,240
*****				-----		
TOTAL (MH)				1,07,28,192	14,73,447	1,22,01,639
	2235	03-REIMBURSEMEN T OF MEDICAL		25,236	0	25,236
GOVERNMENT OF PUNJAB						Page 335
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				-----			-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				*****	-----	-----	-----
				TOTAL(MH)	25,236	0	25,236
				*****	-----	-----	-----
				TOTAL(DDO)	1,07,53,428	14,73,447	1,22,26,875
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	36,43,696	0	36,43,696
	DEPARTMENT OF EDUCATION,	SCHOOL, AMARGARH KALER		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	36,75,316	4,09,916	40,85,232
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	73,19,012	4,09,916	77,28,928
			2235	03-REIMBURSEMEN	22,939	0	22,939
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	22,939	0	22,939

*****	-----	-----	-----
TOTAL(DDO)	73,41,951	4,09,916	77,51,867

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	2,960	2,960
SCHOOL, AMLOH ROAD, KHANNA		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,24,58,808	26,86,190	2,51,44,998
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	43,780	0	43,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		2,25,02,588	26,89,150	2,51,91,738
	DEPARTMENT OF EDUCATION,	SCHOOL, AMLOH ROAD, KHANNA					
	PUNJAB						

*****	-----	-----	-----
TOTAL(DDO)	2,25,02,588	26,89,150	2,51,91,738

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 12, 200	0	1, 12, 200
SCHOOL, ANDLU		ARTS COLLEGES			
		01- GOVERNMENT	90, 12, 195	8, 73, 488	98, 85, 683
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- INSPECTION	29, 924	0	29, 924
		40- GUIDANCE AND	1, 247	0	1, 247
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		3, 16, 58, 154	35, 62, 638	3, 52, 20, 792
	*****	-----	-----	-----	
	TOTAL (DD0)		3, 16, 58, 154	35, 62, 638	3, 52, 20, 792
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 12, 200	0	1, 12, 200
SCHOOL, APRA		ARTS COLLEGES			
	*****	-----	-----	-----	
	TOTAL (MH)		1, 12, 200	0	1, 12, 200
	*****	-----	-----	-----	
	TOTAL (DD0)		1, 12, 200	0	1, 12, 200

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	0	58,348	58,348
SCHOOL, ASAFWALA		ARTS COLLEGES			
		01- GOVERNMENT	1,15,32,531	10,58,564	1,25,91,095
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40- GUIDANCE AND	1,246	0	1,246
	DEPARTMENT OF EDUCATION,	SCHOOL, ASAFWALA		COUNSELLING			
	PUNJAB						
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,15,33,777	11,16,912	1,26,50,689
			2235	03- REIMBURSEMEN	15,252	0	15,252
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09- INTEGRATED	1,09,913	0	1,09,913

		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	1,25,165	0	1,25,165
		*****	-----	-----	-----
		TOTAL (DDO)	1,16,58,942	11,16,912	1,27,75,854
HEADMASTER, GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	01-GOVERNMENT	83,53,107	14,29,882	97,82,989
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	83,54,352	14,29,882	97,84,234
		*****	-----	-----	-----
		TOTAL (DDO)	83,54,352	14,29,882	97,84,234
HEADMASTER, GOVERNMENT HIGH SCHOOL, ATHOLA	2202	01-GOVERNMENT	23,91,060	4,032	23,95,092
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		23,91,060	4,032	23,95,092

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		TOTAL(DDO)			23,91,060	4,032	23,95,092
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	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,99,998	0	6,99,998
	SCHOOL, ATIANA		ARTS COLLEGES			

			01-GOVERNMENT	30,03,738	0	30,03,738
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			40-GUIDANCE AND	1,247	0	1,247
			COUNSELLING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		66,899	0	66,899
		*****			-----	-----	-----
		TOTAL(DDO)			1,23,33,384	19,69,319	1,43,02,703
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,51,54,458	24,51,958	1,76,06,416
	DEPARTMENT OF EDUCATION,	SCHOOL, ATTOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,51,55,709	24,51,958	1,76,07,667
			2235	03-REIMBURSEMEN	13,197	0	13,197
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	13,197	0	13,197

*****	-----	-----	-----
TOTAL (DDO)	1,51,68,906	24,51,958	1,76,20,864

HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,13,175	38,30,178	1,42,43,353
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235
		40-GUIDANCE AND COUNSELLING	1,235	0	1,235

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,04,15,645	38,30,178	1,42,45,823

DEPARTMENT OF EDUCATION, SCHOOL, AULAKH

PUNJAB

	2235	03-REIMBURSEMEN	68,463	6,050	74,513
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,04,84,108	38,36,228	1,43,20,336
	*****	-----	-----	-----	
	TOTAL(DDO)		1,04,84,108	38,36,228	1,43,20,336
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,67,53,182	18,89,896	1,86,43,078
SCHOOL, AYALI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	29,924	0	29,924
	*****	-----	-----	-----	
	TOTAL(MH)		1,67,83,106	18,89,896	1,86,73,002
	*****	-----	-----	-----	

TOTAL (DDO)	1, 67, 83, 106	18, 89, 896	1, 86, 73, 002
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BABLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4, 37, 627	0	4, 37, 627
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*****	-----	-----	-----
TOTAL (MH)	4, 37, 627	0	4, 37, 627

*****	-----	-----	-----
TOTAL (DDO)	4, 37, 627	0	4, 37, 627

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 54, 63, 851	20, 81, 922	1, 75, 45, 773
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, BACHHOANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	01-GUIDANCE AND COUNSELLING	602	0	602

		40-GUIDANCE AND	930	0	930
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	1,54,65,383	20,81,922	1,75,47,305

2235		03-REIMBURSEMEN	82,309	0	82,309
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	82,309	0	82,309

		*****	-----	-----	-----
		TOTAL(DD0)	1,55,47,692	20,81,922	1,76,29,614

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	42,43,093	28,34,772	70,77,865
SCHOOL, BADHOCHI KALAN		PRIMARY SCHOOLS			
		01- GOVERNMENT	71,89,601	13,80,746	85,70,347
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPARTMENT OF EDUCATION, SCHOOL, BADWA, NURPUR BEDI

PUNJAB

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 596 0 596

COUNSELLING

40-GUIDANCE AND 650 0 650

COUNSELLING

***** -----

TOTAL(MH) 65,83,390 9,95,647 75,79,037

2235 03-REIMBURSEMEN 10,165 0 10,165

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 10,165 0 10,165

***** -----

TOTAL(DDO) 65,93,555 9,95,647 75,89,202

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,32,05,416 17,58,678 1,49,64,094

SCHOOL, BAGHANA SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND2,48402,484
COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,32,07,900	17,58,678	1,49,66,578
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BAGHANA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
			*****		-----	-----	-----
		TOTAL(DDO)			1,34,07,900	17,58,678	1,51,66,578

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,67,233	2,990	80,70,223
SCHOOL, BAGLI KALAN		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,16,70,176	15,17,072	1,31,87,248
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	6,312	0	6,312

	TOTAL(MH)		1,97,43,721	15,20,062	2,12,63,783

TOTAL(DDO)			1,97,43,721	15,20,062	2,12,63,783

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91,44,850	15,28,054	1,06,72,904
SCHOOL, BAHADURPUR BAHIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		91,46,101	15,28,054	1,06,74,155
	DEPARTMENT OF EDUCATION,	SCHOOL, BAHADURPUR BAHIAN					
	PUNJAB						
*****					-----		
		TOTAL (DDO)			91,46,101	15,28,054	1,06,74,155
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		61,17,540	5,98,356	67,15,896
	SCHOOL, BAKHSHIWALA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		602	0	602
			COUNSELLING				
			40-GUIDANCE AND		1,312	0	1,312
			COUNSELLING				
*****					-----		
		TOTAL (MH)			1,52,65,555	21,26,410	1,73,91,965

	2235	03-REIMBURSEMEN	9,488	0	9,488
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		9,488	0	9,488

	TOTAL (DDO)		1,52,75,043	21,26,410	1,74,01,453

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	30,12,004	0	30,12,004
SCHOOL, BALBERA		PRIMARY SCHOOLS			
		01- GOVERNMENT	1,58,15,893	24,24,834	1,82,40,727
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	1,88,29,142	24,24,834	2,12,53,976
				*****	-----	-----	-----
				TOTAL (DD0)	1,88,29,142	24,24,834	2,12,53,976
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	11,86,653	5,44,304	17,30,957
	DEPARTMENT OF EDUCATION,	SCHOOL, BALIAN WALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	137	0	137
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	11,86,790	5,44,304	17,31,094
				*****	-----	-----	-----
				TOTAL (DD0)	11,86,790	5,44,304	17,31,094
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	97,96,259	11,38,127	1,09,34,386
		SCHOOL, BALLOH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL (MH)			11,54,199	0	11,54,199
*****			-----		
TOTAL (DD0)			11,54,199	0	11,54,199
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	20,500	0	20,500
SCHOOL, BAMIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			20,500	0	20,500
*****			-----		
TOTAL (DD0)			20,500	0	20,500
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	14,521	0	14,521
SCHOOL, BANDAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			14,521	0	14,521
*****			-----		
TOTAL (DD0)			14,521	0	14,521

	HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	0	38,248	38,248
	SCHOOL, BANDER		TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01- GOVERNMENT	1,11,10,635	8,90,606	1,20,01,241
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,11,10,635	9,28,854	1,20,39,489
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	12,790	12,790
	DEPARTMENT OF EDUCATION,	SCHOOL, BANDER		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			0	12,790	12,790

*****			-----	-----	-----
TOTAL (DDO)			1,11,10,635	9,41,644	1,20,52,279

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,48,448	0	1,48,448
SCHOOL, BANDIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL (MH)			1,48,448	0	1,48,448

*****			-----	-----	-----
TOTAL (DDO)			1,48,448	0	1,48,448

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,18,963	9,650	2,28,613
SCHOOL, BANDIWALA		ARTS COLLEGES			
		01-GOVERNMENT	1,87,13,305	20,81,038	2,07,94,343
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-DIRECTION-ST	3,47,759	0	3,47,759

AFF OF FIELD			
OFFICES			
40-GUIDANCE AND	6,230	0	6,230
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	1,92,86,257	20,90,688	2,13,76,945

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,92,86,257	20,90,688	2,13,76,945
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,52,993	10,50,156	74,03,149
		SCHOOL, BANERA KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

*****		-----		
TOTAL (MH)		2,56,40,495	31,40,844	2,87,81,339

*****		-----		
TOTAL (DDO)		2,56,40,495	31,40,844	2,87,81,339

HEADMASTER, GOVERNMENT HIGH SCHOOL, BANI LODHI	2202	01- GOVERNMENT PRIMARY SCHOOLS	81,196	0	81,196
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,05,378	14,23,437	1,11,28,815
		01- GUIDANCE AND COUNSELLING	1,000	0	1,000
		40- GUIDANCE AND COUNSELLING	250	0	250

*****		-----		
TOTAL (MH)		97,87,824	14,23,437	1,12,11,261

2235	03- REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,77,725	0	2,77,725
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PENSIONERS

GOVERNMENT OF PUNJAB

Page 349

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL (MH)		2,77,725	0	2,77,725
	DEPARTMENT OF EDUCATION,	SCHOOL, BANI LODHI					
	PUNJAB						

		TOTAL (DDO)			1,00,65,549	14,23,437	1,14,88,986
		HEADMASTER,GOVERNMENT HIGH	2202	01- GOVERNMENT	2,15,563	0	2,15,563
		SCHOOL, BANWALA HANWATA		ARTS COLLEGES			
				01- GOVERNMENT	1,81,81,299	16,04,760	1,97,86,059
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				02-DIRECTION-ST	2,13,279	0	2,13,279
				AFF OF FIELD			
				OFFICES			

		40-GUIDANCE AND	2,492	0	2,492
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,88,90,358	16,04,760	2,04,95,118
2235		03-REIMBURSEMEN	1,41,248	0	1,41,248
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,41,248	0	1,41,248
		*****	-----	-----	-----
		TOTAL(DDO)	2,88,19,430	30,28,197	3,18,47,627
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,91,425	0	1,91,425
		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,82,26,417	28,85,446	2,11,11,863
		SECONDARY			
		SCH00LS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, BARAN		COUNSELLING			
	PUNJAB						

			TOTAL (MH)		1,84,19,087	28,85,446	2,13,04,533

		TOTAL (DDO)			1,84,19,087	28,85,446	2,13,04,533
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,30,712	2,990	35,33,702
		SCHOOL, BAREWAL		PRIMARY SCHOOLS			
				01-GOVERNMENT	1,71,22,230	18,87,944	1,90,10,174
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			

			TOTAL (MH)		2,06,54,189	18,90,934	2,25,45,123

*****				-----		
TOTAL(DDO)			2,06,54,189	18,90,934	2,25,45,123	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,68,308	6,26,256	44,94,564	
SCHOOL, BARSALPUR		SECONDARY				
		SCHOOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	596	0	596	
		COUNSELLING				
		40-GUIDANCE AND	650	0	650	
		COUNSELLING				

*****				-----		
TOTAL(MH)			38,69,554	6,26,256	44,95,810	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					38,69,554	6,26,256	44,95,810

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,85,408	17,81,628	1,24,67,036
	DEPARTMENT OF EDUCATION, SCHOOL, BASSI GULAM HUSSAN		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	596	0	596
			COUNSELLING			
			40-GUIDANCE AND	655	0	655
			COUNSELLING			

		TOTAL(MH)		1,45,56,213	24,07,884	1,69,64,097

		TOTAL(DDO)		1,45,56,213	24,07,884	1,69,64,097
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,13,16,748	18,92,100	1,32,08,848
	SCHOOL, BASSI JALAL		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		1,13,16,748	18,92,100	1,32,08,848
		2235	03-REIMBURSEMEN	25,347	1,90,482	2,15,829
			T OF MEDICAL			

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	25,347	1,90,482	2,15,829
				*****	-----	-----	-----
				TOTAL (DDO)	1,13,42,095	20,82,582	1,34,24,677
				HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,99,778
				SCHOOL, BASSIAN BET		ARTS COLLEGES	0
							1,99,778
						01- GOVERNMENT	78,27,928
							8,05,696
							86,33,624
				GOVERNMENT OF PUNJAB			
							Page 352
				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GUIDANCE AND	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, BASSIAN BET		COUNSELLING			
	PUNJAB						

		01-INSPECTION	29,924	0	29,924
		*****	-----	-----	-----
		TOTAL(MH)	80,58,877	8,05,696	88,64,573

		*****	-----	-----	-----
		TOTAL(DDO)	80,58,877	8,05,696	88,64,573

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	36,67,484	0	36,67,484
SCHOOL, BASTI JODHEWAL		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,85,37,614	41,87,109	3,27,24,723
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,22,06,345	41,87,109	3,63,93,454

2235	03-REIMBURSEMEN	1,53,162	0	1,53,162
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				1,53,162	0	1,53,162

*****				-----	-----	-----
TOTAL(DDO)				3,23,59,507	41,87,109	3,65,46,616

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,000	0	18,000
SCHOOL, BASTI BAWKHAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL(MH)				18,000	0	18,000

*****				-----	-----	-----
TOTAL(DDO)				18,000	0	18,000

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,53,022	0	1,53,022
	DEPARTMENT OF EDUCATION,	SCHOOL, BATALA		PRIMARY SCHOOLS			
	PUNJAB						

		01-GOVERNMENT	37,367	0	37,367
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----	-----	-----
		TOTAL (MH)	1,90,389	0	1,90,389

		*****	-----	-----	-----
		TOTAL (DD0)	1,90,389	0	1,90,389

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,50,208	0	9,50,208
SCHOOL, BAZIDPUR		PRIMARY SCHOOLS			

		01-GOVERNMENT	1,11,568	0	1,11,568
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-INSPECTION	82,012	0	82,012
		*****	-----	-----	-----
		TOTAL (MH)	11,43,788	0	11,43,788

		*****	-----	-----	-----
		TOTAL (DD0)	11,43,788	0	11,43,788

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	96, 47, 456	12, 02, 252	1, 08, 49, 708
SCHOOL, BEGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40- GUIDANCE AND	1, 247	0	1, 247
	DEPARTMENT OF EDUCATION,	SCHOOL, BEGOWAL		COUNSELLING			
	PUNJAB						

			TOTAL (MH)		96, 48, 703	12, 02, 252	1, 08, 50, 955
			2235	03- REIMBURSEMEN	8, 740	0	8, 740
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		8, 740	0	8, 740

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TOTAL (DDO)				96,57,443	12,02,252	1,08,59,695

HEADMASTER, GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	01 - GOVERNMENT ARTS COLLEGES	5,000	0	5,000
		01 - GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,93,49,974	28,95,772	2,22,45,746
		40 - GUIDANCE AND COUNSELLING	1,246	0	1,246

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TOTAL (MH)				1,93,56,220	28,95,772	2,22,51,992

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	87,040	87,040
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TOTAL (MH)				0	87,040	87,040

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	0	594
	DEPARTMENT OF EDUCATION, SCHOOL, BEHLAKHAN		COUNSELLING			
	PUNJAB					
			40-GUIDANCE AND	653	0	653
			COUNSELLING			

		TOTAL(MH)		87,69,571	14,65,660	1,02,35,231

		TOTAL(DDO)		87,69,571	14,65,660	1,02,35,231
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,28,660	1,03,321	11,31,981
	SCHOOL, BEHNI CHUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		10,28,660	1,03,321	11,31,981
		2235	04-LEGAL AID TO	1,865	0	1,865
			THE POOR			

		TOTAL(MH)		1,865	0	1,865

*****				-----	-----	-----
TOTAL (DDO)				10,30,525	1,03,321	11,33,846

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	87,65,459	12,07,296	99,72,755
SCHOOL, BER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				87,65,459	12,07,296	99,72,755

*****				-----	-----	-----
TOTAL (DDO)				87,65,459	12,07,296	99,72,755

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	64,84,624	11,76,240	76,60,864
SCHOOL, BHADAS		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40- GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, BHADAS		COUNSELLING			

PUNJAB

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TOTAL(MH)			64,85,866	11,76,240	76,62,106
2235	03-REIMBURSEMEN	28,842	0	28,842	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL(MH)			28,842	0	28,842
*****			-----		
TOTAL (DDO)			65,14,708	11,76,240	76,90,948
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,61,916	8,08,180	78,70,096
SCHOOL, BHAGPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
*****			-----		
TOTAL(MH)			70,63,163	8,08,180	78,71,343

TOTAL (DDO)	70,63,163	8,08,180	78,71,343
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	39,80,552	6,65,695	46,46,247
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SCHOOL, BHAGWANPUR HINGNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	602	0	602
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COUNSELLING

GOVERNMENT OF PUNJAB	Page	358
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	656	0	656
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DEPARTMENT OF EDUCATION,	SCHOOL, BHAGWANPUR HINGNA	COUNSELLING
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PUNJAB

TOTAL (MH)	39,81,810	6,65,695	46,47,505
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TOTAL (DDO)	39,81,810	6,65,695	46,47,505
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,260	0	27,260
SCHOOL, BHALEKI		ARTS COLLEGES			
		01-GOVERNMENT	21,750	0	21,750
		PRIMARY SCHOOLS			
		01-GOVERNMENT	9,54,316	0	9,54,316
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		10,03,326	0	10,03,326

TOTAL(DDO)			10,03,326	0	10,03,326

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,79,496	0	2,79,496
SCHOOL, BHAMIRI		ARTS COLLEGES			
		01-GOVERNMENT	1,19,19,287	19,46,480	1,38,65,767
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

40-GUIDANCE AND2500250

COUNSELLING

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TOTAL(MH)1,22,00,03319,46,4801,41,46,513

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	60,876	0	60,876
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAMIRI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)60,876060,876

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TOTAL (DDO)1,22,60,90919,46,4801,42,07,389

HEADMASTER, GOVERNMENT HIGH220201- GOVERNMENT02,9902,990

SCHOOL, BHAMMI PURAPRIMARY SCHOOLS

		01-GOVERNMENT	34,98,112	3,36,554	38,34,666
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	34,98,112	3,39,544	38,37,656
	2235	03-REIMBURSEM	11,860	0	11,860
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	11,860	0	11,860
		*****	-----	-----	-----
		TOTAL(DDO)	35,09,972	3,39,544	38,49,516
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,07,543	23,53,391	1,21,60,934
SCHOOL, BHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	0	1,235

COUNSELLING

GOVERNMENT OF PUNJAB

Page 360

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		98,08,778	23,53,391	1,21,62,169
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANA					
	PUNJAB						

		TOTAL (DDO)			98,08,778	23,53,391	1,21,62,169
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	19,73,119	13,24,832	32,97,951
		SCHOOL, BHANDAL LUMP		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL (MH)			1,17,81,897	36,78,223	1,54,60,120

		TOTAL (DDO)			1,17,81,897	36,78,223	1,54,60,120

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,46,606	0	23,46,606
SCHOOL, BHANI ARYAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			23,46,606	0	23,46,606

TOTAL(DDO)			23,46,606	0	23,46,606

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	27,36,569	4,41,832	31,78,401
SCHOOL, BHANI SHALU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			27,36,569	4,41,832	31,78,401

TOTAL(DDO)			27,36,569	4,41,832	31,78,401

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	82,97,944	14,72,294	97,70,238
	DEPARTMENT OF EDUCATION,	SCHOOL, BHANOLANGA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,10,35,755	19,14,126	1,29,49,881
			*****		-----	-----	-----
			TOTAL (DD0)		1,10,35,755	19,14,126	1,29,49,881
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	6,83,869	51,740	7,35,609
		SCHOOL, BHANTURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		6,83,869	51,740	7,35,609
			*****		-----	-----	-----
			TOTAL (DD0)		6,83,869	51,740	7,35,609

*****				-----		
TOTAL(DDO)				74,95,220	11,95,304	86,90,524
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	49,62,280	049,62,280
	DEPARTMENT OF EDUCATION,	SCHOOL, BHARI PNECHAN, NABHA		PRIMARY SCHOOLS		
	PUNJAB					
				01-GOVERNMENT	1,09,17,206	18,41,1781,27,58,384
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
				01-GUIDANCE AND	01,245	1,245
				COUNSELLING		
*****				-----		
TOTAL(MH)				1,58,79,486	18,42,423	1,77,21,909
			2235	03-REIMBURSEMEN	13,307	013,307
				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
*****				-----		
TOTAL(MH)				13,307	013,307	

*****				-----		
TOTAL (DDO)				1,58,92,793	18,42,423	1,77,35,216

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,43,035	7,24,696	56,67,731
SCHOOL, BHARROWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				49,43,035	7,24,696	56,67,731

2235	03-REIMBURSEMEN	70,637	0	70,637
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL (MH)	70,637	0	70,637

*****				-----		
TOTAL(DDO)				50,13,672	7,24,696	57,38,368
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,79,496	02,79,496
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATLIAN		ARTS COLLEGES		
	PUNJAB					
				01-GOVERNMENT	12,94,232	012,94,232
				SECONDARY		
				SCHOOLS SPORTS		
				AND YOUTH		
				SERVICES		
*****				-----		
TOTAL(MH)				15,73,728	0	15,73,728
*****				-----		
TOTAL(DDO)				15,73,728	0	15,73,728
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,67,816	0	7,67,816
	SCHOOL, BHATNURA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
*****				-----		
TOTAL(MH)				7,67,816	0	7,67,816

*****				-----	-----	-----
TOTAL (DDO)				7,67,816	0	7,67,816

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	55,04,458	9,13,676	64,18,134
SCHOOL, BHATWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GUIDANCE AND	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHATWAN		COUNSELLING			
	PUNJAB						
				01- INSPECTION	1,13,380	0	1,13,380
				40- GUIDANCE AND	250	0	250
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	56,19,088	9,13,676	65,32,764
			2235	03- REIMBURSEMEN	18,800	0	18,800
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	18,800	0	18,800

*****	-----	-----	-----
TOTAL (DD0)	56,37,888	9,13,676	65,51,564

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHEEN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,63,000	0	1,63,000
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,19,588	0	7,19,588

*****	-----	-----	-----
TOTAL (MH)	8,82,588	0	8,82,588

*****	-----	-----	-----
TOTAL (DD0)	8,82,588	0	8,82,588

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	27,260	0	27,260
SCHOOL, BHIKKHOWALI		ARTS COLLEGES			

01- GOVERNMENT	8,37,116	0	8,37,116
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	45,68,923	7,19,528	52,88,451
	DEPARTMENT OF EDUCATION,	SCHOOL, BHIKKHOWALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

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TOTAL(MH)	54,33,299	7,19,528	61,52,827
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TOTAL(DDO)	54,33,299	7,19,528	61,52,827
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	64,332	0	64,332
SCHOOL, BHIMBLE		PRIMARY SCHOOLS			

01- GOVERNMENT	3,24,987	0	3,24,987
SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	3,89,319	0	3,89,319

		TOTAL(DD0)	3,89,319	0	3,89,319

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOMA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,70,688	19,59,824	1,40,30,512
		40- GUIDANCE AND COUNSELLING	1,250	0	1,250

		TOTAL(MH)	1,20,71,938	19,59,824	1,40,31,762

		TOTAL(DD0)	1,20,71,938	19,59,824	1,40,31,762

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOPAL	2202	01- GOVERNMENT SECONDARY	91,83,251	18,04,101	1,09,87,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHOPAL	2202	01-GUIDANCE AND COUNSELLING	1,090	0	1,090
				40-GUIDANCE AND COUNSELLING	1,968	0	1,968
			*****	-----	-----	-----	
			TOTAL (MH)		91,86,309	18,04,101	1,09,90,410
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,351	0	15,351
			*****	-----	-----	-----	
			TOTAL (MH)		15,351	0	15,351
		*****	-----	-----	-----	-----	

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	79,505	0	79,505
				*****	-----	-----	-----
				TOTAL(DDO)	97,94,626	20,30,452	1,18,25,078
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	83,29,535	11,27,779	94,57,314
	DEPARTMENT OF EDUCATION,	SCHOOL, BHULLAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,215	0	1,215
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	83,30,750	11,27,779	94,58,529
				*****	-----	-----	-----
				TOTAL(DDO)	83,30,750	11,27,779	94,58,529
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	3,20,569	0	3,20,569	
	SCHOOL, BHUMADDI		ARTS COLLEGES				

		01-GOVERNMENT	55,36,085	6,94,400	62,30,485
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	58,56,654	6,94,400	65,51,054

2235		03-REIMBURSEMEN	37,968	0	37,968
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	37,968	0	37,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			58,94,622	6,94,400	65,89,022
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	16, 98, 840	1, 96, 620	18, 95, 460
SCHOOL, BHUNDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	114	0	114
		COUNSELLING			
		40- GUIDANCE AND	137	0	137
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		17, 37, 059	1, 96, 620	19, 33, 679
	*****		-----	-----	-----
	TOTAL (DDO)		75, 93, 713	8, 91, 020	84, 84, 733
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	5, 68, 368	0	5, 68, 368
SCHOOL, BINAHERI, NABHA		PRIMARY SCHOOLS			
		01- GOVERNMENT	1, 12, 13, 637	16, 46, 672	1, 28, 60, 309
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----

			TOTAL(MH)	1,17,82,005	16,46,672	1,34,28,677
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			TOTAL(DDO)	1,17,82,005	16,46,672	1,34,28,677
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,21,343	7,47,904	53,69,247
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BINJAL	2202	40-GUIDANCE AND COUNSELLING	1,247	0	1,247

			TOTAL(MH)	46,22,590	7,47,904	53,70,494
--	--	--	-----------	-----------	----------	-----------

			2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB	2,20,760	0	2,20,760
--	--	--	------	--	----------	---	----------

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	2,20,760	0	2,20,760
		*****	-----	-----	-----
		TOTAL (DDO)	48,43,350	7,47,904	55,91,254
HEADMASTER, GOVERNMENT HIGH SCHOOL, BINJON	2202	01-GOVERNMENT	33,68,561	5,39,032	39,07,593
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	33,69,809	5,39,032	39,08,841
2235	03-REIMBURSEMEN		12,957	0	12,957
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****				-----	-----	-----
TOTAL (MH)				12,957	0	12,957

*****				-----	-----	-----
TOTAL (DDO)				33,82,766	5,39,032	39,21,798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,08,302	8,43,796	59,52,098
	DEPARTMENT OF EDUCATION, SCHOOL, BIRMI		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,247	0	1,247
			COUNSELLING			
			01-INSPECTION	43,780	0	43,780
		*****	-----	-----	-----	-----
		TOTAL (MH)		51,53,329	8,43,796	59,97,125

*****				-----	-----	-----
TOTAL (DDO)				51,53,329	8,43,796	59,97,125

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	62, 44, 256	6, 92, 004	69, 36, 260
SCHOOL, BISHNADI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 235	0	1, 235
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	62, 45, 491	6, 92, 004	69, 37, 495
		*****	-----	-----	-----
		TOTAL (DDO)	62, 45, 491	6, 92, 004	69, 37, 495
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	85, 28, 406	13, 55, 316	98, 83, 722
SCHOOL, BISSO CHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	595	0	595
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	85, 29, 656	13, 55, 316	98, 84, 972

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,27,653	0	84,27,653	
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPA RAI KHURD		PRIMARY SCHOOLS				
	PUNJAB							
				01-GOVERNMENT	73,97,373	12,66,128	86,63,501	
				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				40-GUIDANCE AND	1,247	0	1,247	
				COUNSELLING				
			*****	<hr/>				
			TOTAL (MH)		1,58,26,273	12,66,128	1,70,92,401	
			*****	<hr/>				
			TOTAL (DDO)		1,58,26,273	12,66,128	1,70,92,401	
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,54,59,951	26,13,854	1,80,73,805
			SCHOOL, BOPARAI		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					40-GUIDANCE AND	1,242	0	1,242
					COUNSELLING			

		*****	-----				
		TOTAL (MH)		1, 54, 61, 193	26, 13, 854	1, 80, 75, 047	
	2235	03-REIMBURSEMEN		7, 310	0	7, 310	
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		*****	-----				
		TOTAL (MH)		7, 310	0	7, 310	
		*****	-----				
		TOTAL (DDO)		1, 54, 68, 503	26, 13, 854	1, 80, 82, 357	
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72, 124	0	72, 124	
	SCHOOL, BOPARAI KALAN		PRIMARY SCHOOLS				
		GOVERNMENT OF PUNJAB					
							Page 373
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 23, 65, 640	20, 95, 384	1, 44, 61, 024
	DEPARTMENT OF EDUCATION,	SCHOOL, BOPARAI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,24,39,011	20,95,384	1,45,34,395
2235		03-REIMBURSEMEN	19,038	0	19,038
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	19,038	0	19,038
		*****	-----	-----	-----
		TOTAL(DDO)	1,24,58,049	20,95,384	1,45,53,433
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	82,58,586	13,78,836	96,37,422
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			

		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	82,59,834	13,78,836	96,38,670
		*****	-----	-----	-----
		TOTAL(DDO)	82,59,834	13,78,836	96,38,670
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	1,15,164	0	1,15,164
SCHOOL, BRAHAMPURI		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
GOVERNMENT OF PUNJAB					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				BY EDUCATION			
				DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,12,195	8,58,903	56,71,098
	DEPARTMENT OF EDUCATION,	SCHOOL, BRAHAMPURI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	0	1,247

COUNSELLING					
*****			-----		
TOTAL (MH)			49,28,606	8,58,903	57,87,509
*****			-----		
TOTAL (DDO)			49,28,606	8,58,903	57,87,509
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	71,67,198	8,87,332	80,54,530
SCHOOL, BRAICH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
*****			-----		
TOTAL (MH)			71,68,445	8,87,332	80,55,777
*****			-----		
TOTAL (DDO)			71,68,445	8,87,332	80,55,777
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	28,752	84,460	1,13,212
SCHOOL, BRASS		PRIMARY SCHOOLS			
		01- GOVERNMENT	1,14,20,715	18,84,424	1,33,05,139
		SECONDARY			

*****	-----	-----	-----
TOTAL (MH)	1,68,21,154	28,35,352	1,96,56,506

*****	-----	-----	-----
TOTAL (DDO)	1,68,21,154	28,35,352	1,96,56,506

HEADMASTER, GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4,37,680	0	4,37,680
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,61,146	6,28,304	51,89,450
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247

*****	-----	-----	-----
TOTAL (MH)	50,00,073	6,28,304	56,28,377

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	14,370	0	14,370
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		*****	-----		
		TOTAL(MH)	73,15,083	14,23,138	87,38,221
2235	03-REIMBURSEMEN	10,270	0	10,270	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----		
		TOTAL(MH)	10,270	0	10,270
		*****	-----		
		TOTAL(DDO)	1,23,25,426	20,51,442	1,43,76,868
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	10,08,372	0	10,08,372
SCHOOL, BUREWAL		TO AIDED			
		SECONDARY			
		SCH00LS BY			
		EDUCATION			
		DEPARTMENT			
		01- GOVERNMENT	1,46,97,542	38,73,931	1,85,71,473
		SECONDARY			
		SCH00LS SPORTS			
GOVERNMENT OF PUNJAB				Page	377
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, BUREWAL		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		1,57,07,156	38,73,931	1,95,81,087

			TOTAL(DD0)		1,57,07,156	38,73,931	1,95,81,087

		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,49,25,715	34,57,300	1,83,83,015
		SCHOOL, BUSSOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

			TOTAL(MH)		1,49,26,957	34,57,300	1,83,84,257

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TOTAL (DDO)				1,49,26,957	34,57,300	1,83,84,257

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,60,65,074	27,30,216	1,87,95,290
SCHOOL, BUTA SINGH WALA RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1,60,66,334	27,30,216	1,87,96,550

2235	03-REIMBURSEMEN	15,750	0	15,750
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	15,750	0	15,750
	DEPARTMENT OF EDUCATION,	SCHOOL, BUTA SINGH WALA RAJPURA				
	PUNJAB					

*****	-----	-----	-----
TOTAL (DDO)	1,60,82,084	27,30,216	1,88,12,300

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	79,47,180	12,83,248	92,30,428
SCHOOL, BUTAHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	79,64,177	12,83,248	92,47,425

*****	-----	-----	-----
TOTAL (DDO)	2,40,30,511	40,13,464	2,80,43,975

HEADMASTER, GOVERNMENT HIGH	2202	01- ASSISTANCE	7,20,616	0	7,20,616
SCHOOL, BUTALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-GOVERNMENT	1,02,19,921	11,79,652	1,13,99,573
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,09,40,537	11,79,652	1,21,20,189

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

TOTAL (DDO)				1, 11, 40, 537	11, 79, 652	1, 23, 20, 189	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BUTANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9, 87, 966	0	9, 87, 966
				01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1, 62, 72, 766	19, 45, 544	1, 82, 18, 310

			TOTAL (MH)	1, 72, 60, 732	19, 45, 544	1, 92, 06, 276	
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13, 166	0	13, 166

			TOTAL (MH)	13, 166	0	13, 166	

TOTAL (DDO)				1, 72, 73, 898	19, 45, 544	1, 92, 19, 442	

AND YOUTH

SERVICES

01-GUIDANCE AND

1,235

0

1,235

COUNSELLING

TOTAL(MH)

70,82,405

10,94,052

81,76,457

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

2,00,000

2,00,000

4,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)

2,10,000

2,00,000

4,10,000

TOTAL(DDO)

72,92,405

12,94,052

85,86,457

HEADMASTER, GOVERNMENT HIGH

2202

01-DIRECTION

1,22,030

0

1,22,030

SCHOOL, CHAK JAMAL GARH

AND

ADMINISTRATION

01-GOVERNMENT

1,12,200

0

1,12,200

ARTS COLLEGES

GOVERNMENT OF PUNJAB

Page 381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,17,53,122	14,70,200	2,32,23,322
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAK JAMAL GARH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,19,88,598	14,70,200	2,34,58,798
			2235	03-REIMBURSEMEN	34,240	0	34,240
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----	-----	-----
TOTAL(MH)			34,240	0	34,240

*****			-----	-----	-----
TOTAL(DDO)			2,20,22,838	14,70,200	2,34,93,038

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,41,132	0	7,41,132
SCHOOL, CHAK KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL(MH)			7,41,132	0	7,41,132

*****			-----	-----	-----
TOTAL(DDO)			7,41,132	0	7,41,132

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,07,643	11,06,756	82,14,399
SCHOOL, CHAK RANUAN, BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL(MH)			71,07,643	11,06,756	82,14,399

	2235	03-REIMBURSEMEN	10,627	0	10,627
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,627	0	10,627

*****	-----	-----	-----
TOTAL(DDO)	63,71,441	6,42,328	70,13,769

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,54,26,109	23,84,548	1,78,10,657
SCHOOL, CHAKOKI		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,54,27,351	23,84,548	1,78,11,899

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD		UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>								
EDUCATION	SECRETARY TO GOVERNMENT,	***** <hr/>						
	DEPARTMENT OF EDUCATION,							
	PUNJAB							
	TOTAL(DDO)					1, 54, 27, 351	23, 84, 548	1, 78, 11, 899
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES ***** <hr/>			1, 14, 47, 971	20, 78, 599	1, 35, 26, 570
	TOTAL(MH)					2, 68, 75, 322	44, 63, 147	3, 13, 38, 469
	***** <hr/>							
	TOTAL(DDO)					2, 68, 75, 322	44, 63, 147	3, 13, 38, 469
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			32, 58, 475	5, 04, 626	37, 63, 101
			01-GUIDANCE AND COUNSELLING			1, 245	0	1, 245

*****				-----		
TOTAL(MH)				32,59,720	5,04,626	37,64,346
*****				-----		
TOTAL(DDO)				32,59,720	5,04,626	37,64,346
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,688	0	2,688	
SCHOOL, CHASHMA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION	10,815	0	10,815	
*****				-----		
TOTAL(MH)				13,503	0	13,503
*****				-----		
TOTAL(DDO)				13,503	0	13,503
GOVERNMENT OF PUNJAB					Page	384
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,20,752	8,38,681
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA		SECONDARY		

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,20,752	8,38,681	82,59,433
	DEPARTMENT OF EDUCATION,	SCHOOL, CHATHE WALA		SECONDARY			

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

2,480

0

2,480

COUNSELLING

TOTAL(MH)

74,23,232

8,38,681

82,61,913

TOTAL(DDO)

74,23,232

8,38,681

82,61,913

HEADMASTER, GOVERNMENT HIGH

2235

03-REIMBURSEMEN

17,788

0

17,788

SCHOOL, CHAUKI MAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

17,788

0

17,788

TOTAL(DDO)

17,788

0

17,788

HEADMASTER, GOVERNMENT HIGH

2202

01-GOVERNMENT

52,71,530

7,46,728

60,18,258

SCHOOL, CHAUKIMAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	52,71,530	7,46,728	60,18,258

*****	-----	-----	-----
TOTAL(DDO)	52,71,530	7,46,728	60,18,258

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	65,00,132	10,88,976	75,89,108
SCHOOL, CHAWINDA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

*****	-----	-----	-----
TOTAL(MH)	65,00,132	10,88,976	75,89,108

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,15,775	0	1,15,775
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAWINDA KALAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		09- INTEGRATED	5, 55, 236	0	5, 55, 236
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		TOTAL (MH)	6, 71, 011	0	6, 71, 011

		TOTAL (DD0)	71, 71, 143	10, 88, 976	82, 60, 119
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	60, 35, 937	9, 34, 936	69, 70, 873
SCHOOL, CHEEMNA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	60, 35, 937	9, 34, 936	69, 70, 873

		TOTAL (DD0)	60, 35, 937	9, 34, 936	69, 70, 873
HEADMASTER, GOVERNMENT HIGH	2202	01- ASSISTANCE	3, 30, 671	0	3, 30, 671
SCHOOL, CHEHERU		TO AIDED			
		SECONDARY			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1, 31, 566	0	1, 31, 566

*****	-----	-----	-----
TOTAL (DDO)	1, 31, 566	0	1, 31, 566

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	26, 09, 536	0	26, 09, 536
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35, 19, 191	5, 40, 244	40, 59, 435
		01- INSPECTION	56, 463	0	56, 463
		*****	-----	-----	-----
		TOTAL (MH)	61, 85, 190	5, 40, 244	67, 25, 434
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12, 963	0	12, 963

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		12,963	0	12,963
		*****			-----	-----	-----
		TOTAL(DDO)			61,98,153	5,40,244	67,38,397
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,42,63,367	23,87,306	1,66,50,673
	DEPARTMENT OF EDUCATION,	SCHOOL, CHHANGALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	0	595
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****		-----	-----	-----

TOTAL (MH)	1, 42, 64, 617	23, 87, 306	1, 66, 51, 923
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TOTAL (DDO)	1, 42, 64, 617	23, 87, 306	1, 66, 51, 923

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	78, 551	0	78, 551
SCHOOL, CHHOSONA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	78, 551	0	78, 551

TOTAL (DDO)	78, 551	0	78, 551

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	74, 224	0	74, 224
SCHOOL, CHOHLA SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	74, 224	0	74, 224

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			74,224	0	74,224
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,84,218	6,61,670	46,45,888
		SCHOOL, CHOWANI MOHALLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		40,59,689	6,61,670	47,21,359
		*****			-----	-----	-----
		TOTAL(DDO)			40,59,689	6,61,670	47,21,359
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	75,630	0	75,630
		SCHOOL, CHUGHAN KALAN		ARTS COLLEGES			

01-GOVERNMENT	83,17,604	12,36,668	95,54,272
SECONDARY			
SCH00LS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	1,246	0	1,246
COUNSELLING			
40-GUIDANCE AND	1,246	0	1,246
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	83,95,726	12,36,668	96,32,394

2235	03-REIMBURSEMEN	0	21,058	21,058
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		0	21,058	21,058

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

83,95,726

12,57,726

96,53,452

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

1,10,16,975

16, 48, 172

1, 26, 65, 147

SCHOOL, DAD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

0

1,247

COUNSELLING

* * * * *

TOTAL (MH)

1, 10, 18, 222

16, 69, 230

1,26,87,452

2235

03-REIMBURSEMEN

5,000

0

5,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

5,000

0

5,000

*****				-----	-----	-----
TOTAL (DDO)				1, 94, 18, 948	29, 05, 898	2, 23, 24, 846

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	51, 11, 380	9, 71, 137	60, 82, 517
SCHOOL, DADIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	595	0	595
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				51, 12, 630	9, 71, 137	60, 83, 767

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)		51, 12, 630	9, 71, 137	60, 83, 767
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,96,895	19,42,466	1,37,39,361
SCHOOL, DADU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		1,69,10,770	29,13,603	1,98,24,373
	2235	03-REIMBURSEMEN	11,500	0	11,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		11,500	0	11,500
	*****	-----	-----	-----	
	TOTAL(DDO)		1,69,22,270	29,13,603	1,98,35,873

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,03,451	9,46,410	76,49,861
SCHOOL, DADUWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	67,04,696	9,46,410	76,51,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			67,04,696	9,46,410	76,51,106

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,45,740	17,44,472	1,24,90,212
SCHOOL, DAFTRIWALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	1,74,51,681	26,90,882	2,01,42,563

2235		03-REIMBURSEMEN	36,532	0	36,532
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	36,532	0	36,532

		*****	-----	-----	-----
		TOTAL(DDO)	1,74,88,213	26,90,882	2,01,79,095

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,10,400	0	1,10,400
SCHOOL, DAHERI		PRIMARY SCHOOLS			

		*****	-----	-----	-----
		TOTAL(MH)	1,10,400	0	1,10,400

		*****	-----	-----	-----
		TOTAL(DDO)	1,10,400	0	1,10,400

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	4, 71, 930	0	4, 71, 930
SCHOOL, DAKHU		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4, 71, 930	0	4, 71, 930
			*****		-----	-----	-----
			TOTAL (DDO)		4, 71, 930	0	4, 71, 930
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	49, 86, 942	9, 66, 492	59, 53, 434
	DEPARTMENT OF EDUCATION,	SCHOOL, DALLA		SECONDARY			
	PUNJAB			SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		49, 86, 942	9, 66, 492	59, 53, 434
			*****		-----	-----	-----

TOTAL (DDO)			49,86,942	9,66,492	59,53,434
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HEADMASTER, GOVERNMENT HIGH SCHOOL, DAROULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,76,694	11,07,189	80,83,883
---	------	---	-----------	-----------	-----------

01-GUIDANCE AND COUNSELLING	596	0	596
40-GUIDANCE AND COUNSELLING	650	0	650

*****	-----	-----	-----
TOTAL (MH)	69,77,940	11,07,189	80,85,129

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,775	0	19,775
------	--	--------	---	--------

*****	-----	-----	-----
TOTAL (MH)	19,775	0	19,775

*****	-----	-----	-----
TOTAL (DDO)	69,97,715	11,07,189	81,04,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,11,823	17,86,408	1,26,98,231
	DEPARTMENT OF EDUCATION,	SCHOOL, DASGRAIN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	649	0	649
				COUNSELLING			

			TOTAL(MH)		1,09,13,068	17,86,408	1,26,99,476

			TOTAL (DDO)		1,09,13,068	17,86,408	1,26,99,476

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,64,62,295	27,27,924	1,91,90,219
		SCHOOL, DATARPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES				
	01-GUIDANCE AND	594	0	594
	COUNSELLING			
	40-GUIDANCE AND	653	0	653
	COUNSELLING			
	*****	-----		
	TOTAL(MH)	1,64,63,542	27,27,924	1,91,91,466
2235	03-REIMBURSEM	15,097	0	15,097
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----		
	TOTAL(MH)	15,097	0	15,097
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,78,639	27,27,924	1,92,06,563
	*****	-----		
	TOTAL(DDO)	1,64,7		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	62,196	0	62,196
	DEPARTMENT OF EDUCATION,	SCHOOL, DAULATPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL (MH)		77,293	0	77,293
			*****	-----			
			TOTAL (DDO)		1,65,40,835	27,27,924	1,92,68,759
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	17,54,816	2,48,888		20,03,704
	SCHOOL, DAULATPUR DHULA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01- GUIDANCE AND	1,245	0		1,245
			COUNSELLING				
			*****	-----			
			TOTAL (MH)		17,56,061	2,48,888	20,04,949
			*****	-----			
			TOTAL (DDO)		17,56,061	2,48,888	20,04,949

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,62,33,274	25,53,628	1,87,86,902
	SCHOOL, DAYAL PURA MIRZA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	0	1,240	1,240
			COUNSELLING			

		TOTAL(MH)		1,62,33,274	25,54,868	1,87,88,142
		2235	03-REIMBURSEMEN	15,211	0	15,211
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		15,211	0	15,211
	DEPARTMENT OF EDUCATION,	SCHOOL, DAYAL PURA MIRZA					
	PUNJAB						

*****			-----		
TOTAL(DDO)			1,62,48,485	25,54,868	1,88,03,353

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	53,97,649	8,12,292	62,09,941
SCHOOL, DAYALPUR		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			54,12,860	8,12,292	62,25,152

*****			-----		
TOTAL(DDO)			2,16,46,134	33,67,160	2,50,13,294

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	51,63,810	8,63,604	60,27,414
SCHOOL, DEHARKA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		40- GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

*****			-----		
TOTAL(MH)			51,65,057	8,63,604	60,28,661

*****				-----	-----	-----
TOTAL (DDO)				51,65,057	8,63,604	60,28,661

HEADMASTER, GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,29,625	11,09,260	77,38,885
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND	653	0	653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				66,30,872	11,09,260	77,40,132

*****				-----	-----	-----
TOTAL (DDO)				66,30,872	11,09,260	77,40,132

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,16,046	12,26,464	83,42,510
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DEPARTMENT OF EDUCATION, SCHOOL, DENOWAL KALAN		SECONDARY			
PUNJAB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	71,17,294	12,26,464	83,43,758
2235	04-LEGAL AID TO	20,000	0	20,000	
	THE POOR				
		*****	-----	-----	-----
		TOTAL(MH)	20,000	0	20,000
		*****	-----	-----	-----
		TOTAL(DDO)	71,37,294	12,26,464	83,63,758
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,39,990	10,12,499	78,52,489
SCHOOL, DEVI NAGAR RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000

COUNSELLING

*****				-----			
TOTAL(MH)				68,40,990	10,12,499	78,53,489	

*****				-----			
TOTAL(DDO)				68,40,990	10,12,499	78,53,489	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADA KALAN		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****				-----			
TOTAL(MH)				0	2,00,000	2,00,000	

*****				-----			
TOTAL(DDO)				0	2,00,000	2,00,000	

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 48, 79, 845	22, 40, 234	1, 71, 20, 079
SCHOOL, DHADDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 245	0	1, 245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1, 48, 81, 090	22, 40, 234	1, 71, 21, 324
	2235	03- REIMBURSEMEN	1, 61, 656	0	1, 61, 656
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 61, 656	0	1, 61, 656
		*****	-----	-----	-----
		TOTAL (DD0)	1, 50, 42, 746	22, 40, 234	1, 72, 82, 980
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	55, 39, 417	9, 34, 952	64, 74, 369
SCHOOL, DHADDAR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,190	1,190
	DEPARTMENT OF EDUCATION,	SCHOOL, DHADDAR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	0	655	655
				COUNSELLING			

			TOTAL (MH)		55,39,417	9,36,797	64,76,214
			2235	03-REIMBURSEMEN	23,380	0	23,380
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		23,380	0	23,380

*****			-----		
TOTAL (DDO)			55,62,797	9,36,797	64,99,594

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	5,06,238	4,00,752	9,06,990
SCHOOL, DHADE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	602	0	602
		COUNSELLING			

*****			-----		
TOTAL (MH)			5,06,840	4,00,752	9,07,592

*****			-----		
TOTAL (DDO)			5,06,840	4,00,752	9,07,592

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	96,72,310	15,29,907	1,12,02,217
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,255	0	1,255
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	96,73,565	15,29,907	1,12,03,472
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TOTAL(DDO)	96,73,565	15,29,907	1,12,03,472
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	85,05,933	13,74,336	98,80,269
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAI PAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	1,235	0	1,235
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COUNSELLING

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TOTAL(MH)	85,07,168	13,74,336	98,81,504
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2235	03-REIMBURSEMEN	19,845	0	19,845
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL (MH)				19,845	0	19,845

*****				-----		
TOTAL (DDO)				85,27,013	13,74,336	99,01,349

HEADMASTER, GOVERNMENT HIGH		2202	01-ASSISTANCE	21,61,848	0	21,61,848
SCHOOL, DHALIWAL BET			TO AIDED			
			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	1,48,29,255	25,87,716	1,74,16,971
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,242	0	1,242
			COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,242	0	1,242

DEPARTMENT OF EDUCATION, SCHOOL, DHALIWAL BET

COUNSELLING

PUNJAB

*****		-----			
TOTAL(MH)			1,69,93,587	25,87,716	1,95,81,303
*****		-----			
TOTAL(DDO)			1,69,93,587	25,87,716	1,95,81,303
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHALWATA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,29,322	0	3,29,322
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,87,245	9,81,876	95,69,121
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242

		TOTAL(MH)	89,17,809	9,81,876	98,99,685

		TOTAL(DDO)	89,17,809	9,81,876	98,99,685

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 19, 39, 134	23, 01, 352	1, 42, 40, 486
SCHOOL, DHAM BADSHAHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 242	0	1, 242
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1, 19, 40, 376	23, 01, 352	1, 42, 41, 728

2235	03- REIMBURSEMEN	46, 010	0	46, 010
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	46, 010	0	46, 010

*****				-----			
TOTAL (DD0)				1, 19, 86, 386	23, 01, 352	1, 42, 87, 738	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	98, 99, 825	15, 08, 356	1, 14, 08, 181
	DEPARTMENT OF EDUCATION,	SCHOOL, DHAMAI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	594	0	594
				COUNSELLING			
				40- GUIDANCE AND	654	0	654
				COUNSELLING			
*****				-----			
TOTAL (MH)				99, 01, 073	15, 08, 356	1, 14, 09, 429	
*****				-----			
TOTAL (DD0)				99, 01, 073	15, 08, 356	1, 14, 09, 429	
	HEADMASTER, GOVERNMENT HIGH		2202	01- GOVERNMENT	96, 52, 264	16, 08, 719	1, 12, 60, 983
	SCHOOL, DHAMIAN KALAN			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	596	0	596
				COUNSELLING			

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15, 45, 556	1, 29, 208	16, 74, 764
SCHOOL, DHANDWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			15, 45, 556	1, 29, 208	16, 74, 764

TOTAL (DDO)			15, 45, 556	1, 29, 208	16, 74, 764

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2, 24, 22, 194	35, 50, 908	2, 59, 73, 102
SCHOOL, DHANGERA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	1, 245	0	1, 245
		COUNSELLING			

TOTAL (MH)			2, 24, 23, 439	35, 50, 908	2, 59, 74, 347

2235	03-REIMBURSEMEN	14, 500	0	14, 500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	14,500	0	14,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	2,24,37,93935,50,9082,59,88,847
	DEPARTMENT OF EDUCATION,		
	PUNJAB		

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,04,82810,81,39178,86,219
SCHOOL, DHARAM GARH RAJPURA		SECONDARY	
		SCHOOLS SPORTS	
		AND YOUTH	
		SERVICES	

*****	-----	-----	-----
TOTAL(MH)	68,19,328	10,81,391	79,00,719

2235	03-REIMBURSEMEN	21,168	021,168
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	21,168	0	21,168

		TOTAL(DDO)	2,92,63,935	46,32,299	3,38,96,234
HEADMASTER, GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	01- GOVERNMENT	79,02,752	10,65,284	89,68,036
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	602	0	602
		COUNSELLING			
		40- GUIDANCE AND	656	0	656
		COUNSELLING			

		TOTAL(MH)	79,04,010	10,65,284	89,69,294
2235	03- REIMBURSEMEN	3,41,516	0	3,41,516	
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	28,102	0	28,102
	DEPARTMENT OF EDUCATION,	SCHOOL, DHARAMPURA		THE POOR			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		3,69,618	0	3,69,618
			*****		-----	-----	-----
			TOTAL(DDO)		82,73,628	10,65,284	93,38,912
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,19,738	0	1,19,738
		SCHOOL, DHARAUR		ARTS COLLEGES			
				01-GOVERNMENT	96,54,443	16,25,326	1,12,79,769
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,88,246	11,67,130	83,55,376
	DEPARTMENT OF EDUCATION,	SCHOOL, DHESIRN KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	71,88,246	11,67,130	83,55,376

*****	-----	-----	-----
TOTAL(DDO)	71,88,246	11,67,130	83,55,376

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,36,125	0	3,36,125
SCHOOL, DHILWAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-GOVERNMENT	93,26,077	13,07,848	1,06,33,925
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

40-GUIDANCE AND	1,242	0	1,242
COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				96,63,444	13,07,848	1,09,71,292
*****				-----	-----	-----
TOTAL(DDO)				96,63,444	13,07,848	1,09,71,292
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,18,919	0	1,18,919	
SCHOOL, DHILWAN KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----	-----	-----
TOTAL(MH)				1,18,919	0	1,18,919
*****				-----	-----	-----
TOTAL(DDO)				1,18,919	0	1,18,919
GOVERNMENT OF PUNJAB						Page 406
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,99,978	14,98,202	1,17,98,180
	DEPARTMENT OF EDUCATION,	SCHOOL, DHIMA WALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,03,01,213	14,98,202	1,17,99,415
2235	03-REIMBURSEMEN	37,994	0	37,994	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	37,994	0	37,994
		*****	-----	-----	-----
		TOTAL(DDO)	1,03,39,207	14,98,202	1,18,37,409
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	58,25,286	9,76,031	68,01,317
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	58,25,286	9,76,031	68,01,317

			2235	03-REIMBURSEMEN	1,29,076	0	1,29,076
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			*****		-----	-----	-----
			TOTAL(MH)		1,29,076	0	1,29,076

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			59,54,362	9,76,031	69,30,393

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,20,880	3,740	8,24,620
	DEPARTMENT OF EDUCATION,	SCHOOL, DOLE WALA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			

			*****		-----	-----	-----
			TOTAL(MH)		9,49,956	3,740	9,53,696

*****			-----		
TOTAL (DD0)			67,75,242	9,79,771	77,55,013

HEADMASTER, GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	01- GOVERNMENT ARTS COLLEGES	1,56,240	0	1,56,240
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,54,110	9,75,600	68,29,710
		40- GUIDANCE AND COUNSELLING	1,247	0	1,247

*****			-----		
TOTAL (MH)			60,11,597	9,75,600	69,87,197

*****			-----		
TOTAL (DD0)			60,11,597	9,75,600	69,87,197

HEADMASTER, GOVERNMENT HIGH SCHOOL, DUBETTA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,18,912	14,21,072	99,39,984
		01- GUIDANCE AND	596	0	596

COUNSELLING

40-GUIDANCE AND

649

0

649

COUNSELLING

* * * * *

TOTAL (MH)

85,20,157

14,21,072

99,41,229

GOVERNMENT OF PUNJAB

Page 408

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)	85,20,157	14,21,072	99,41,229
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,04,982	13,62,676	1,06,67,658
SCHOOL, DUDAN SADHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

* * * * *

		TOTAL (MH)	1,78,26,384	27,83,748	2,06,10,132
	2235	03-REIMBURSEMEN	1,22,002	0	1,22,002
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,22,002	0	1,22,002
		*****	-----	-----	-----
		TOTAL (DDO)	1,79,48,386	27,83,748	2,07,32,134
HEADMASTER, GOVERNMENT HIGH SCHOOL, DUGAL	2202	01- GOVERNMENT	1,36,79,904	22,16,120	1,58,96,024
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,36,81,149	22,16,120	1,58,97,269
	2235	03-REIMBURSEMEN	74,564	0	74,564

CHARGES TO

Page 409

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

* * * * *

	*****	-----	-----	-----
TOTAL (MH)		74,564	0	74,564

TOTAL (DDO)	1, 37, 55, 713	22, 16, 120	1, 59, 71, 833
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SERVICES

COUNSELLING

TOTAL (MH)		72,64,010	12,01,004	84,65,014	
2235	03-REIMBURSEMEN	1,33,259	0	1,33,259	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

TOTAL (MH)		1,33,259	0	1,33,259	

TOTAL (DDO)		73,97,269	12,01,004	85,98,273	
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,36,125	0	3,36,125
SCHOOL, DYALPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01- GOVERNMENT	22,90,992	0	22,90,992
		SECONDARY			
GOVERNMENT OF PUNJAB					
Page 410					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, DYALPUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

			TOTAL (MH)		26,29,601	0	26,29,601

			TOTAL (DDO)		26,29,601	0	26,29,601
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	71,01,664	11,62,730	82,64,394
		SCHOOL, FAIZULA CHARCH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	250	0	250
				COUNSELLING			

*****				-----		
TOTAL (MH)				71,02,914	11,62,730	82,65,644

*****				-----		
TOTAL (DDO)				71,02,914	11,62,730	82,65,644

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	92,21,483	12,510	92,33,993
SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		02- DIRECTION- ST	1,34,480	0	1,34,480
		AFF OF FIELD			
		OFFICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40- GUIDANCE AND	3,738	0	3,738
	DEPARTMENT OF EDUCATION,	SCHOOL, FATEHGARH PANJTOOR		COUNSELLING			
	PUNJAB						

*****		-----		
TOTAL (MH)		93,60,947	12,510	93,73,457

*****		-----		
TOTAL (DDO)		93,60,947	12,510	93,73,457

HEADMASTER, GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	01- GOVERNMENT ARTS COLLEGES	0	27,620	27,620
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,87,999	7,85,556	1,10,73,555
		01- GUIDANCE AND COUNSELLING	1,246	0	1,246
		40- GUIDANCE AND COUNSELLING	1,246	0	1,246

*****		-----		
TOTAL (MH)		1,02,90,491	8,13,176	1,11,03,667

*****		-----		
TOTAL (DDO)		1,02,90,491	8,13,176	1,11,03,667

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	49,87,378	7,42,984	57,30,362
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SCHOOL, FATHEPUR, NABHA		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		</		

*****		-----		
TOTAL(MH)		49,88,623	7,42,984	57,31,607

2235	03-REIMBURSEMEN	25,574	0	25,574
T OF MEDICAL				
CHARGES TO				
PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----		-----		
		GOVERNMENT		
		PENSIONERS		

*****		-----		
TOTAL(MH)		25,574	0	25,574

*****		-----		
TOTAL(DDO)		50,14,197	7,42,984	57,57,181

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	7,43,008	0	7,43,008
	DEPARTMENT OF EDUCATION, SCHOOL, FATU DUNGA		TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-GOVERNMENT	26,64,874	0	26,64,874
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,242	0	1,242
			COUNSELLING			
			40-GUIDANCE AND	686	0	686
			COUNSELLING			

		TOTAL(MH)		34,09,810	0	34,09,810

		TOTAL(DD0)		34,09,810	0	34,09,810
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	15,464	0	15,464
	SCHOOL, FAZULAPUR		PRIMARY SCHOOLS			
			01-GOVERNMENT	1,14,40,886	18,82,025	1,33,22,911

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	70,855	0	70,855

		*****	-----	-----	-----
		TOTAL(DDO)	1,15,28,450	21,29,881	1,36,58,331

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,14,510	0	42,14,510
SCHOOL, FROAR		PRIMARY SCHOOLS			
		01-GOVERNMENT	91,53,918	14,85,792	1,06,39,710
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		01-INSPECTION	0	1,11,900	1,11,900
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,69,673	15,97,692	1,49,67,365

TOTAL (DDO)	1,33,69,673	15,97,692	1,49,67,365
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,88,687	9,81,420	68,70,107
	DEPARTMENT OF EDUCATION,	SCHOOL, GADAPUR RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

TOTAL (MH)	1,92,59,605	25,79,112	2,18,38,717
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2235	03-REIMBURSEMEN	39,308	0	39,308
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		*****		-----	
		TOTAL (MH)	39,308	0	39,308
		*****		-----	
TOTAL (DDO)		1,92,98,913	25,79,112	2,18,78,025	
HEADMASTER, GOVERNMENT HIGH SCHOOL, GAGRA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,18,840	10,35,444	72,54,284
		*****		-----	
		TOTAL (MH)	62,18,840	10,35,444	72,54,284
	2235	03- REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,546	0	26,546
		*****		-----	
		TOTAL (MH)	26,546	0	26,546
TOTAL (DDO)		62,45,386	10,35,444	72,80,830	
GOVERNMENT OF PUNJAB		Page			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,14,993	1,56,862	18,71,855
	DEPARTMENT OF EDUCATION,	SCHOOL, GAJAR GUDANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		17,16,235	1,56,862	18,73,097
			*****	-----	-----	-----	-----
			TOTAL (DDO)		17,16,235	1,56,862	18,73,097
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,46,65,170	22,07,636	1,68,72,806
		SCHOOL, GANDHI CAMP		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

EDUCATION	SCHOOLS SPORTS					
	AND YOUTH					
	SERVICES					
SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,240	0	1,240
DEPARTMENT OF EDUCATION,	SCHOOL, GANGA		COUNSELLING			
PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,73,01,489	21,11,010	1,94,12,499

2235	03-REIMBURSEMEN	69,843	0	69,843
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	69,843	0	69,843

*****	-----	-----	-----
TOTAL(DDO)	1,73,71,332	21,11,010	1,94,82,342

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,64,266	8,15,532	56,79,798
SCHOOL, GANGROLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			01-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

			TOTAL(MH)	48,65,511	8,15,532	56,81,043

			TOTAL(DDO)	48,65,511	8,15,532	56,81,043

		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	37,81,896	6,30,096	44,11,992
		SCHOOL, GARH BAGGA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40- GUIDANCE AND	649	0	649
	DEPARTMENT OF EDUCATION,	SCHOOL, GARH BAGGA		COUNSELLING			
	PUNJAB						

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		TOTAL (MH)	37,83,141	6,30,096	44,13,237
2235		03-REIMBURSEMEN	12,104	0	12,104
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	12,104	0	12,104
		*****	-----	-----	-----
TOTAL (DDO)			37,95,245	6,30,096	44,25,341
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,000	0	25,000
SCHOOL, GARHI QUANUNGAON		PRIMARY SCHOOLS			
		01-GOVERNMENT	54,90,684	9,17,232	64,07,916
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	55,15,684	9,17,232	64,32,916
		*****	-----	-----	-----
TOTAL (DDO)			55,15,684	9,17,232	64,32,916

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	39, 26, 320	6, 14, 936	45, 41, 256
SCHOOL, GARLI MANSOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	594	0	594
		COUNSELLING			
		40- GUIDANCE AND	654	0	654
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		39, 27, 568	6, 14, 936	45, 42, 504
			*****		-----	-----	-----
			TOTAL(DDO)		39, 27, 568	6, 14, 936	45, 42, 504

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	3, 020	0	3, 020
	DEPARTMENT OF EDUCATION,	SCHOOL, GARLON BET		PRIMARY SCHOOLS			
	PUNJAB						

		01-GOVERNMENT	37,23,876	6,14,096	43,37,972
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		37,26,896	6,14,096	43,40,992

	*****	-----	-----	-----	
	TOTAL(DDO)		37,26,896	6,14,096	43,40,992

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	26,94,558	0	26,94,558
SCHOOL, GEHRI DEVI NAGAR		PRIMARY SCHOOLS			

		01- GOVERNMENT	1,52,45,464	21,49,104	1,73,94,568
		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

	*****	-----	-----	-----	
	TOTAL(MH)		1,79,41,262	21,49,104	2,00,90,366

2235		03-REIMBURSEMEN	1,35,847	0	1,35,847
		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,35,847	0	1,35,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	1,80,77,109	21,49,104	2,02,26,213
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,21,38,607	20,32,648	1,41,71,255
SCHOOL, GHAGWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			

		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,22,75,701	20,32,648	1,43,08,349
		*****	-----	-----	-----
		TOTAL(DDO)	3,02,16,963	41,81,752	3,43,98,715
HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	1,43,456	0	1,43,456
SCHOOL, GHAHANA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,12,200	0	1,12,200
		ARTS COLLEGES			
		*****	-----	-----	-----
		TOTAL(MH)	2,55,656	0	2,55,656
		*****	-----	-----	-----
		TOTAL(DDO)	2,55,656	0	2,55,656
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,36,367	11,32,048	80,68,415
SCHOOL, GHANDI NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, GHANDI NAGAR		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		69,37,612	11,32,048	80,69,660
			2235	03-REIMBURSEMEN	14,580	0	14,580
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		14,580	0	14,580
			*****		-----	-----	-----
			TOTAL (DDO)		69,52,192	11,32,048	80,84,240

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,504	0	1,36,504
SCHOOL, GHARAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,36,504	0	1,36,504

*****	-----	-----	-----
TOTAL(DDO)	1,36,504	0	1,36,504

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81,63,810	12,30,288	93,94,098
SCHOOL, GHASMANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	81,65,055	12,30,288	93,95,343

2235	03-REIMBURSEMEN	84,362	0	84,362
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	84,362	0	84,362
				*****	-----	-----	-----
				TOTAL (DDO)	82,49,417	12,30,288	94,79,705
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,83,04,915	28,16,421	2,11,21,336
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,83,06,155	28,16,421	2,11,22,576
			2235	03- REIMBURSEMEN	18,535	0	18,535
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	18,535	0	18,535

*****	-----	-----	-----
TOTAL (DDO)	1,83,24,690	28,16,421	2,11,41,111

HEADMASTER, GOVERNMENT HIGH SCHOOL, GHULAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,29,985	0	65,29,985
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		65,31,232	0	65,31,232

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----	-----	-----
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DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)	65,31,232	0	65,31,232
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,00,852	8,38,003	58,38,855
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TOTAL (MH)	1,15,32,084	8,38,003	1,23,70,087

2235	02- EX- GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DD0)	1,17,32,084	8,38,003	1,25,70,087

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	6,10,176	0	6,10,176
SCHOOL, GHUNGRANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	4,791	0	4,791
		PRIMARY SCHOOLS			
		01-GOVERNMENT	48,02,806	8,12,321	56,15,127
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	0	1,247	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUNGRANA		COUNSELLING			
PUNJAB							
			*****	-----	-----	-----	-----
			TOTAL(MH)		54,17,773	8,13,568	62,31,341
			*****	-----	-----	-----	-----

TOTAL (DDO)			54,17,773	8,13,568	62,31,341
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HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,47,213	11,36,264	97,83,477
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		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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*****		-----			
TOTAL (MH)			86,48,453	11,36,264	97,84,717

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,428	0	20,428
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*****		-----			
TOTAL (MH)			20,428	0	20,428

*****		-----			
TOTAL (DDO)			86,68,881	11,36,264	98,05,145

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,93,418	0	1,93,418
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SCHOOL, GILL	ARTS COLLEGES			
	01-GOVERNMENT	1,77,17,237	29,42,523	2,06,59,760
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,247	0	1,247
	COUNSELLING			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,21,41,007	9,89,821	2,31,30,828
		*****	-----	-----	-----
		TOTAL(DDO)	2,21,41,007	9,89,821	2,31,30,828
HEADMASTER, GOVERNMENT HIGH SCHOOL, GODERPURA	2202	01-GOVERNMENT	79,20,683	13,79,954	93,00,637
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	250	0	250
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	79,21,933	13,79,954	93,01,887
		*****	-----	-----	-----
		TOTAL(DDO)	79,21,933	13,79,954	93,01,887

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	71, 26, 988	10, 82, 648	82, 09, 636
SCHOOL, GOMTI KHURD		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS
AND YOUTH
SERVICES

***** -----

TOTAL (MH)	71, 26, 988	10, 82, 648	82, 09, 636
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03- REIMBURSEMEN	89, 671	0	89, 671
	DEPARTMENT OF EDUCATION,	SCHOOL, GOMTI KHURD		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL (MH)	89, 671	0	89, 671
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TOTAL (DDO)	72, 16, 659	10, 82, 648	82, 99, 307
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,36,240	7,73,544	53,09,784
SCHOOL, GORSIAN KADAR BAKSH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		45,36,240	7,73,544	53,09,784

	*****	-----	-----	-----	
	TOTAL (DDO)		45,36,240	7,73,544	53,09,784

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,43,000	0	1,43,000
SCHOOL, GOVINDGARH		AND			
		ADMINISTRATION			

		01-GOVERNMENT	1,88,21,154	35,70,717	2,23,91,871
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

	*****	-----	-----	-----	
	TOTAL(MH)		1,89,65,400	35,70,717	2,25,36,117

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	67,920	0	67,920
	DEPARTMENT OF EDUCATION,	SCHOOL, GOVINDGARH		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
			TOTAL (MH)		67,920	0	67,920
*****				-----			
		TOTAL (DDO)			1,90,33,320	35,70,717	2,26,04,037
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	82,180	82,180	
	SCHOOL, GUMTI KALAN		PRIMARY SCHOOLS				
			01-GOVERNMENT	71,90,721	16,20,617	88,11,338	
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	1,240	0	1,240	
			COUNSELLING				

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

59,99,384

10,03,844

70,03,228

HEADMASTER, GOVERNMENT HIGH

2235

39-CREATION OF

0

1,33,334

1,33,334

SCHOOL, GUNACHUR, BANGA

VICTIM

COMPENSATION

FUND

TOTAL (MH)

59,99,384

11,37,178

71,36,562

TOTAL (DDO)

59,99,384

11,37,178

71,36,562

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

16,42,791

0

16,42,791

SCHOOL, GUREY

PRIMARY SCHOOLS

01- GOVERNMENT

63,68,082

10,63,504

74,31,586

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

80,10,873

10,63,504

90,74,377

*****			-----	-----	-----
TOTAL (DDO)			80,10,873	10,63,504	90,74,377
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,56,415	18,21,764	1,11,78,179
SCHOOL, GURU BISHANPURI		SECONDARY			
BHAWANIPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	483	0	483
		COUNSELLING			
		40-GUIDANCE AND	517	0	517
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			93,57,415	18,21,764	1,11,79,179

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	93,57,415	18,21,764	1,11,79,179
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	46,836	0	46,836

*****	-----	-----	-----
TOTAL (DD0)	1,15,27,329	16,95,473	1,32,22,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,36,244	9,13,440	66,49,684
	DEPARTMENT OF EDUCATION,	SCHOOL, HAIBOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	654	0	654
				COUNSELLING			

*****		-----		
TOTAL (MH)		57,37,492	9,13,440	66,50,932

*****		-----		
TOTAL (DD0)		57,37,492	9,13,440	66,50,932

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,52,226	7,95,012	57,47,238
		01- GUIDANCE AND COUNSELLING	1,245	0	1,245

*****		-----		
TOTAL (MH)		49,53,471	7,95,012	57,48,483

*****		-----		
TOTAL (DD0)		49,53,471	7,95,012	57,48,483

HEADMASTER, GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01- GOVERNMENT PRIMARY SCHOOLS	35,14,296	0	35,14,296
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	42,36,268	6,09,716	48,45,984

SERVICES

*****	-----	-----	-----
TOTAL(MH)	77,50,564	6,09,716	83,60,280

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			77,50,564	6,09,716	83,60,280
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,22,06,413	20,31,784	1,42,38,197
		SCHOOL, HARPAL PUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
		*****			-----	-----	-----
		TOTAL(MH)			1,99,58,222	26,41,500	2,25,99,722

	2235	03-REIMBURSEMEN	23,288	0	23,288
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		23,288	0	23,288

	*****	-----	-----	-----	
	TOTAL(DD0)		1,99,81,510	26,41,500	2,26,23,010

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	70,74,908	11,94,492	82,69,400
SCHOOL, HARTA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----	
	TOTAL(MH)		70,74,908	11,94,492	82,69,400

	*****	-----	-----	-----	
	TOTAL(DD0)		70,74,908	11,94,492	82,69,400

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	4,022	0	4,022
SCHOOL, HASHER PUR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		4,022	0	4,022
		*****			-----	-----	-----
		TOTAL(DDO)			4,022	0	4,022
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,25,107	11,04,727	80,29,834
	DEPARTMENT OF EDUCATION,	SCHOOL, HAYAT NAGAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	250	0	250
				COUNSELLING			
			*****		-----	-----	-----

TOTAL(MH)	69,26,357	11,04,727	80,31,084
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TOTAL(DDO)	69,26,357	11,04,727	80,31,084

HEADMASTER, GOVERNMENT HIGH SCHOOL, HEERAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,94,414	9,12,352	64,06,766
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TOTAL(MH)	54,94,414	9,12,352	64,06,766

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,650	0	12,650
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TOTAL(MH)	12,650	0	12,650

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DD0)			55,07,064	9,12,352	64,19,416
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	91,63,655	15,29,848	1,06,93,503
		SCHOOL, HULKA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,000	0	1,000
				COUNSELLING			

		TOTAL (MH)			91,77,305	15,29,848	1,07,07,153

		TOTAL (DD0)			1,46,71,719	24,42,200	1,71,13,919
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	85,02,115	13,50,752	98,52,867
		SCHOOL, IBBAM		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL (MH)		57,85,322	10,32,100	68,17,422
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	24,899	0	24,899
	DEPARTMENT OF EDUCATION, SCHOOL, JAGATPUR JATTAN		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		24,899	0	24,899

		TOTAL (DDO)		58,10,221	10,32,100	68,42,321
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	87,35,485	14,69,116	1,02,04,601
	SCHOOL, JAGDEV KHURD		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	601	0	601
			COUNSELLING			
			40-GUIDANCE AND	517	0	517
			COUNSELLING			

		TOTAL (MH)		87,36,603	14,69,116	1,02,05,719

		2235	04-LEGAL AID TO	1,37,888	0	1,37,888
			THE POOR			

		TOTAL(MH)		1,37,888	0	1,37,888

		TOTAL(DDO)		88,74,491	14,69,116	1,03,43,607

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,37,468	1,16,878	11,54,346
		SCHOOL, JAIMALWALA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL(MH)		10,37,468	1,16,878	11,54,346	

		TOTAL(DDO)		10,37,468	1,16,878	11,54,346	

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	0	61, 53, 789	61, 53, 789
	DEPARTMENT OF EDUCATION, SCHOOL, JAJJAL		PRIMARY SCHOOLS			
	PUNJAB					
			01- GOVERNMENT	66, 10, 437	36, 54, 196	1, 02, 64, 633
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40- GUIDANCE AND	1, 240	0	1, 240
			COUNSELLING			

		TOTAL (MH)		66, 11, 677	98, 07, 985	1, 64, 19, 662

		TOTAL (DD0)		66, 11, 677	98, 07, 985	1, 64, 19, 662
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	6, 73, 107	0	6, 73, 107
	SCHOOL, JALALDI WAL		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40- GUIDANCE AND	1, 247	0	1, 247
			COUNSELLING			

TOTAL(MH)				6,74,354	0	6,74,354

TOTAL(DDO)				6,74,354	0	6,74,354
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	72,83,450	11,00,804	83,84,254	
SCHOOL, JALELEANA		SECONDARY				
GOVERNMENT OF PUNJAB						Page 435
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, JALELEANA		COUNSELLING			
	PUNJAB						

TOTAL(MH)				72,84,685	11,00,804	83,85,489	
2235				03-REIMBURSEMEN	2,98,373	0	2,98,373
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	2,98,373	0	2,98,373

		TOTAL (DDO)	75,83,058	11,00,804	86,83,862
HEADMASTER, GOVERNMENT HIGH SCHOOL, JALLAH	2202	01 - GOVERNMENT PRIMARY SCHOOLS	13,55,271	0	13,55,271
		01 - GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,71,396	7,80,672	54,52,068
		01 - GUIDANCE AND COUNSELLING	592	0	592
		40 - GUIDANCE AND COUNSELLING	653	0	653

		TOTAL (MH)	60,27,912	7,80,672	68,08,584

		TOTAL (DDO)	60,27,912	7,80,672	68,08,584

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	69, 20, 534	10, 65, 422	79, 85, 956
SCHOOL, JALLOWAL KHAN00R		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GUIDANCE AND	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, JALLOWAL KHAN00R		COUNSELLING			
	PUNJAB						

40- GUIDANCE AND	655	0	655
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	69, 21, 785	10, 65, 422	79, 87, 207

*****	-----	-----	-----
TOTAL (DDO)	69, 21, 785	10, 65, 422	79, 87, 207

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 75, 31, 338	29, 24, 820	2, 04, 56, 158
SCHOOL, JAMALPUR AWANA		SECONDARY			
		SCHOOLS SPORTS			

SERVICES

1,247

0

1,247

COUNSELLING

* * * * *

TOTAL (MH)

1,75,32,585

29,24,820

2,04,57,405

TOTAL (DDO)

1,75,32,585

29,24,820

2,04,57,405

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

1, 22, 91, 811

32, 69, 601

1, 55, 61, 412

SCHOOL, JANDAWALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

0

1,240

COUNSELLING

* * * * *

TOTAL (MH)

1,22,93,051

32, 69, 601

1, 55, 62, 652

2235

03-REIMBURSEMENTEN

17,081

0

17,081

T OF MEDICAL

CHARGES TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		17,081	0	17,081
		*****			-----	-----	-----
		TOTAL(DDO)			1,23,10,132	32,69,601	1,55,79,733
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	42,46,186	7,07,900	49,54,086
	DEPARTMENT OF EDUCATION,	SCHOOL, JANDI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		42,46,186	7,07,900	49,54,086
		*****			-----	-----	-----
		TOTAL(DDO)			42,46,186	7,07,900	49,54,086
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,07,25,472	16,71,208	1,23,96,680
		SCHOOL, JANDWAL		SECONDARY			

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,07,26,719	16,71,208	1,23,97,927
				*****	-----	-----	-----
				TOTAL(DDO)	1,07,26,719	16,71,208	1,23,97,927
				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,24,996
				SCHOOL, JANERIAN		SECONDARY	15,66,981
						SCHOOLS SPORTS	1,19,91,977
						AND YOUTH	
						SERVICES	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, JANERIAN		COUNSELLING			

PUNJAB

TOTAL(MH)		1,04,26,231	15,66,981	1,19,93,212		
2235	03-REIMBURSEMEN	17,857	0	17,857		
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****		-----				
TOTAL(MH)		17,857	0	17,857		
*****		-----				
TOTAL(DDO)		1,04,44,088	15,66,981	1,20,11,069		
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,71,548	9,99,160	69,70,708	
SCHOOL, JARG		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-INSPECTION	29,924	0		
*****		-----				
TOTAL(MH)		60,01,472	9,99,160	70,00,632		

		2235	03-REIMBURSEMEN	19,951	0	19,951
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****	-----	-----	-----	
		TOTAL(MH)		19,951	0	19,951

		*****	-----	-----	-----	
		TOTAL (DDO)		60,21,423	9,99,160	70,20,583

		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	84,13,692	13,79,564	97,93,256
		SCHOOL, JARGARI		SECONDARY			
				SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page439

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, JARGARI		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	84,14,939	13,79,564	97,94,503
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TOTAL(DDO)	84,14,939	13,79,564	97,94,503
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HEADMASTER, GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,47,852	16,41,824	1,14,89,676
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		01- GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)	98,49,099	16,41,824	1,14,90,923
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2235	03- REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,000	0	18,000
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TOTAL(MH)	18,000	0	18,000
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TOTAL (DDO)					98,67,099	16,41,824	1,15,08,923
HEADMASTER, GOVERNMENT HIGH SCHOOL, JASPAL BANGER					58,02,960	9,65,631	67,68,591
					01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
					01- GUIDANCE AND COUNSELLING	1,247	0
							1,247
GOVERNMENT OF PUNJAB							Page 440
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
					*****	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JASPAL BANGER	TOTAL (MH)		58,04,207	9,65,631	67,69,838
					*****	-----	-----
TOTAL (DDO)					58,04,207	9,65,631	67,69,838
HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR					84,04,572	12,59,783	96,64,355
					01- GOVERNMENT SECONDARY SCHOOLS SPORTS		

AND YOUTH					
SERVICES					
40-GUIDANCE AND			1,247	0	1,247
COUNSELLING					
*****			-----	-----	-----
TOTAL(MH)			1,42,10,026	22,25,414	1,64,35,440
*****			-----	-----	-----
TOTAL(DDO)			1,42,10,026	22,25,414	1,64,35,440
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,76,57,659	41,41,370	3,17,99,029
SCHOOL, JAWADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
01-GUIDANCE AND			1,247	0	1,247
COUNSELLING					
*****			-----	-----	-----
TOTAL(MH)			2,76,58,906	41,41,370	3,18,00,276
*****			-----	-----	-----
TOTAL(DDO)			2,76,58,906	41,41,370	3,18,00,276
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,288	64,332	1,03,620

SCHOOL, JEONDA

PRIMARY SCHOOLS

01-GOVERNMENT	1,06,62,539	19,65,764	1,26,28,303
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JEONDA	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
				40-GUIDANCE AND COUNSELLING	1,230	0	1,230

TOTAL (MH)	1,07,04,297	20,30,096	1,27,34,393
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,823	0	1,34,823
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*****		-----	-----	-----
TOTAL (MH)		1,34,823	0	1,34,823

*****		-----	-----	-----
TOTAL (DDO)		1,08,39,120	20,30,096	1,28,69,216

HEADMASTER, GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,24,024	10,31,064	70,55,088
		01- GUIDANCE AND COUNSELLING	596	0	596
		40- GUIDANCE AND COUNSELLING	650	0	650

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TOTAL (MH)		60,25,270	10,31,064	70,56,334

2235	03- REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,087	0	10,087
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		10,087	0	10,087
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			60,35,357	10,31,064	70,66,421
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,67,260	0	1,67,260
	SCHOOL, JHANDER KALAN		ARTS COLLEGES				
			01-GOVERNMENT		58,84,281	7,75,776	66,60,057
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		480	0	480
			COUNSELLING				
			40-GUIDANCE AND		500	0	500
			COUNSELLING				
			*****		-----	-----	-----

			TOTAL(MH)	60,62,608	7,75,776	68,38,384
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TOTAL(DDO)			1,20,87,878	18,06,840	1,38,94,718
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	35,599	0	35,599
SCHOOL, JHINGA KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)			35,599	0	35,599
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TOTAL(DDO)			35,599	0	35,599
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	82,45,027	6,62,900	89,07,927
SCHOOL, JIWAN ARAIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES						
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,246	0	1,246
	DEPARTMENT OF EDUCATION, SCHOOL, JIWAN ARAIN		COUNSELLING			
	PUNJAB					
			40-GUIDANCE AND	1,246	0	1,246
			COUNSELLING			

		TOTAL (MH)		82,47,519	6,62,900	89,10,419
		2235	03-REIMBURSEMEN	0	12,316	12,316
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		0	12,316	12,316

		TOTAL (DD0)		82,47,519	6,75,216	89,22,735
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	14,73,640	5,40,733	20,14,373
	SCHOOL, JODHPUR RAMANA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			

SERVICES						
01-GUIDANCE AND				1,240	0	1,240
COUNSELLING						

TOTAL(MH)				14,74,880	5,40,733	20,15,613

TOTAL(DDO)				14,74,880	5,40,733	20,15,613
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,71,476	21,64,548	1,50,36,024	
SCHOOL, JOGIPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
01-GUIDANCE AND				1,245	0	1,245
GOVERNMENT OF PUNJAB						Page 444
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

TOTAL(MH)							
					1,28,72,721	21,64,548	1,50,37,269

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	43,609	0	43,609
	DEPARTMENT OF EDUCATION, SCHOOL, JOGIPUR		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	43,609	0	43,609

*****	-----	-----	-----
TOTAL (DDO)	1,29,16,330	21,64,548	1,50,80,878

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,13,146	4,14,396	30,27,542
SCHOOL, JONEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	26,13,146	4,14,396	30,27,542

2235	03-REIMBURSEMEN	20,935	0	20,935
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				20,935	0	20,935

*****				-----	-----	-----
TOTAL (DDO)				26,34,081	4,14,396	30,48,477

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,07,438	0	1,07,438
SCHOOL, KAJALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1,07,438	0	1,07,438
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

*****				-----	-----	-----
TOTAL (DDO)				1,07,438	0	1,07,438

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	46, 02, 804	7, 08, 439	53, 11, 243
SCHOOL, KAKRALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 247	0	1, 247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	47, 11, 489	7, 08, 439	54, 19, 928
		*****	-----	-----	-----
		TOTAL (DD0)	47, 11, 489	7, 08, 439	54, 19, 928
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	91, 32, 386	16, 24, 155	1, 07, 56, 541
SCHOOL, KALA BALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	91, 32, 386	16, 24, 155	1, 07, 56, 541
		*****	-----	-----	-----
		TOTAL (DD0)	91, 32, 386	16, 24, 155	1, 07, 56, 541
HEADMASTER, GOVERNMENT HIGH	2235	03- REIMBURSEMEN	2, 400	0	2, 400
SCHOOL, KALAHARI		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,400	0	2,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----	-----	-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

TOTAL (DDO)	2,400	0	2,400
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	55,77,391	9,52,244	65,29,635
SCHOOL, KALEWAL BHAGTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	594	0	594
		COUNSELLING			

		40-GUIDANCE AND	654	0	654
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	55,81,039	9,52,244	65,33,283

		*****	-----	-----	-----
		TOTAL(DD0)	55,81,039	9,52,244	65,33,283

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	38,27,672	5,59,116	43,86,788
SCHOOL, KALLOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	655	0	655
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	38,28,327	5,59,116	43,87,443

		*****	-----	-----	-----
		TOTAL(DD0)	38,28,327	5,59,116	43,87,443

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	27,24,225	4,05,536	31,29,761
SCHOOL, KALRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		27,24,225	4,05,536	31,29,761
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EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)		27,24,225	4,05,536	31,29,761
--	--	--	-------------	--	-----------	----------	-----------

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		70,51,034	10,90,827	81,41,861
	SCHOOL, KALSIAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

***** -----

			TOTAL (MH)		97,75,259	14,96,363	1,12,71,622
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***** -----

			TOTAL (DDO)		97,75,259	14,96,363	1,12,71,622
--	--	--	-------------	--	-----------	-----------	-------------

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	67, 79, 672	11, 25, 476	79, 05, 148
SCHOOL, KALWAN, NURPUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	649	0	649
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		67, 80, 917	11, 25, 476	79, 06, 393

*****	-----	-----	-----	
TOTAL (DDO)		67, 80, 917	11, 25, 476	79, 06, 393

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 47, 12, 395	23, 65, 804	1, 70, 78, 199
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	601	1, 197
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	655	654	1,309
	DEPARTMENT OF EDUCATION,	SCHOOL, KAMALPUR		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		1,47,13,646	23,67,059	1,70,80,705
			2235	03-REIMBURSEMEN	66,878	0	66,878
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		66,878	0	66,878

		TOTAL(DDO)			1,47,80,524	23,67,059	1,71,47,583
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	7,11,924	6,27,414	13,39,338
		SCHOOL, KAMIANIA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	7,11,924	6,27,414	13,39,338

2235	03-REIMBURSEMEN	2,834	0	2,834
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,834	0	2,834

*****	-----	-----	-----
TOTAL(DDO)	7,14,758	6,27,414	13,42,172

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,70,57,242	26,00,580	1,96,57,822
SCHOOL, KANDALA		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, KANDALA		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	1,70,58,487	26,00,580	1,96,59,067

*****	-----	-----	-----
TOTAL(DD0)	1,70,58,487	26,00,580	1,96,59,067

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	82,07,843	12,76,942	94,84,785
SCHOOL, KANDOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	82,07,843	12,76,942	94,84,785

2235	04-LEGAL AID TO	0	56,540	56,540
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	56,540	56,540

*****	-----	-----	-----
TOTAL(DD0)	82,07,843	13,33,482	95,41,325

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	90,09,560	13,32,182	1,03,41,742
SCHOOL, KAONI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		90,10,795	13,32,182	1,03,42,977

*****	-----	-----	-----
TOTAL (DDO)	90,10,795	13,32,182	1,03,42,977

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 40- GUIDANCE AND	1,51,57,303	24,21,372	1,75,78,675
					1,245	0	1,245

COUNSELLING

*****		-----	-----	-----
TOTAL (MH)		2, 41, 69, 343	37, 53, 554	2, 79, 22, 897

2235	03-REIMBURSEMEN	40, 739	0	40, 739
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	39-CREATION OF	3, 00, 000	0	3, 00, 000
	VICTIM			
	COMPENSATION			
	FUND			
*****		-----	-----	-----
TOTAL (MH)		3, 40, 739	0	3, 40, 739

*****		-----	-----	-----
TOTAL (DDO)		2, 45, 10, 082	37, 53, 554	2, 82, 63, 636

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 02, 28, 742	17, 45, 141	1, 19, 73, 883
SCHOOL, KAPOORPIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
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TOTAL (MH)					1,02,28,742	17,45,141	1,19,73,883		
2235 03-REIMBURSEMEN					47,607	0	47,607		
T OF MEDICAL									
CHARGES TO									
PUNJAB									
GOVERNMENT									
PENSIONERS									
*****					-----				
GOVERNMENT OF PUNJAB									
					Page	451			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

TOTAL (MH)					47,607	0	47,607		
EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----						
	DEPARTMENT OF EDUCATION,								
	PUNJAB								
TOTAL (DDO)					1,02,76,349	17,45,141	1,20,21,490		
HEADMASTER, GOVERNMENT HIGH					2202	01-GOVERNMENT	92,14,613	15,16,306	1,07,30,919
SCHOOL, KARALA RAJPURA						SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	92,63,220	15,16,306	1,07,79,526
		*****	-----	-----	-----
		TOTAL(DDO)	1,94,91,962	32,61,447	2,27,53,409
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,11,44,488	18,65,228	1,30,09,716
SCHOOL, KARHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,11,45,733	18,65,228	1,30,10,961
2235		04-LEGAL AID TO	51,922	0	51,922
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	51,922	0	51,922

*****				-----		
TOTAL (DDO)				1,11,97,655	18,65,228	1,30,62,883

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,38,03,681	23,24,948	1,61,28,629
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, KARIAM				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	590	0	590
	DEPARTMENT OF EDUCATION,	SCHOOL, KARIAM		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	630	0	630
				COUNSELLING			

*****				-----		
TOTAL (MH)				1,38,04,901	23,24,948	1,61,29,849

*****				-----		
TOTAL (DDO)				1,38,04,901	23,24,948	1,61,29,849

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	32,52,052	4,08,396	36,60,448
SCHOOL, KARMUWALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	32,53,298	4,08,396	36,61,694
		*****	-----	-----	-----
		TOTAL(DDO)	32,53,298	4,08,396	36,61,694
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,95,098	0	1,95,098
SCHOOL, KASABAD		ARTS COLLEGES			
		01-GOVERNMENT	1,71,66,437	29,66,186	2,01,32,623
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,73,61,535	29,66,186	2,03,27,721
		*****	-----	-----	-----
		TOTAL(DDO)	1,73,61,535	29,66,186	2,03,27,721
GOVERNMENT OF PUNJAB					Page 453

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	58,348	0	58,348
	DEPARTMENT OF EDUCATION,	SCHOOL, KASSOANA		ARTS COLLEGES			
	PUNJAB						
				01- GOVERNMENT	87,91,357	10,77,256	98,68,613
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

			TOTAL (MH)		88,50,951	10,77,256	99,28,207
			2235	03- REIMBURSEMEN	0	14,400	14,400
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

SERVICES							
				*****	-----		
TOTAL(MH)					37,79,012	6,23,744	44,02,756
				*****	-----		
TOTAL(DDO)					37,79,012	6,23,744	44,02,756
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	55,76,956	9,01,036	64,77,992
	DEPARTMENT OF EDUCATION,	SCHOOL, KHAJURALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
				*****	-----		
TOTAL(MH)					55,78,198	9,01,036	64,79,234
				*****	-----		
TOTAL(DDO)					55,78,198	9,01,036	64,79,234
	HEADMASTER, GOVERNMENT HIGH		2202	01- GOVERNMENT	29,65,850	5,08,394	34,74,244
	SCHOOL, KHAN KHANA			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	590	0	590
		COUNSELLING			
		40-GUIDANCE AND	630	0	630
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	29,67,070	5,08,394	34,75,464

		*****	-----	-----	-----
		TOTAL(DDO)	29,67,070	5,08,394	34,75,464

	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	9,480	0	9,480
	SCHOOL, KHAN PUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	9,480	0	9,480

*****				-----			
TOTAL (DD0)				9,480	0	9,480	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	58,72,307	0	58,72,307
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANIAN		PRIMARY SCHOOLS			
	PUNJAB						
				01-GOVERNMENT	59,34,435	9,29,254	68,63,689
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
*****				-----			
TOTAL (MH)				1,18,07,987	9,29,254	1,27,37,241	
*****				-----			
TOTAL (DD0)				1,18,07,987	9,29,254	1,27,37,241	
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,28,596	6,95,264	58,23,860	
	SCHOOL, KHANOWAL		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				

SERVICES							
01-GUIDANCE AND				1,242	0	1,242	
COUNSELLING							
*****				-----	-----	-----	
TOTAL(MH)				51,29,838	6,95,264	58,25,102	
*****				-----	-----	-----	
TOTAL (DDO)				51,29,838	6,95,264	58,25,102	
HEADMASTER, GOVERNMENT HIGH				2202	01-GOVERNMENT	56,55,769	9,35,960
GOVERNMENT OF PUNJAB							Page 456
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, KHANPUR SAHOTA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, KHANPUR SAHOTA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

*****			-----	-----	-----
TOTAL (MH)			56,57,020	9,35,960	65,92,980

*****			-----	-----	-----
TOTAL (DD0)			56,57,020	9,35,960	65,92,980

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	83,02,661	0	83,02,661
SCHOOL, KHASI KALAN		PRIMARY SCHOOLS			
		01- GOVERNMENT	74,10,391	12,89,828	87,00,219
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	1,247	1,247
		COUNSELLING			

*****			-----	-----	-----
TOTAL (MH)			1,57,13,052	12,91,075	1,70,04,127

*****			-----	-----	-----
TOTAL (DD0)			1,57,13,052	12,91,075	1,70,04,127

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	71,85,992	10,59,592	82,45,584
SCHOOL, KHASSAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES			

TOTAL(MH)	71,85,992	10,59,592	82,45,584

TOTAL(DDO)	71,85,992	10,59,592	82,45,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	42,96,518	7,63,098	50,59,616
	DEPARTMENT OF EDUCATION,	SCHOOL, KHATKAR KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	590	0	590
				COUNSELLING			
				40-GUIDANCE AND	630	0	630
				COUNSELLING			
*****-----							
TOTAL(MH)					42,97,738	7,63,098	50,60,836

*****			-----	-----	-----
TOTAL (DDO)			42,97,738	7,63,098	50,60,836

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATRA	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
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*****			-----	-----	-----
TOTAL (MH)			1,12,200	0	1,12,200

*****			-----	-----	-----
TOTAL (DDO)			1,12,200	0	1,12,200

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,93,497	4,95,752	34,89,249
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*****			-----	-----	-----
TOTAL (MH)			29,93,497	4,95,752	34,89,249

*****			-----	-----	-----
TOTAL (DDO)			29,93,497	4,95,752	34,89,249

HEADMASTER, GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	71,49,942	10,43,245	81,93,187
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AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, KHERA ACHHARWAL		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	654	0	654
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		71, 51, 190	10, 43, 245	81, 94, 435
			2235	03-REIMBURSEMEN	50, 560	0	50, 560
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		50, 560	0	50, 560
			*****	-----	-----	-----	-----

TOTAL(DDO)			72,01,750	10,43,245	82,44,995
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	57,54,836	8,92,616	66,47,452
SCHOOL, KHERPUR JATTAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	57,56,081	8,92,616	66,48,697

*****	-----	-----	-----
TOTAL(DDO)	57,56,081	8,92,616	66,48,697

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	51,03,687	13,74,256	64,77,943
SCHOOL, KHIWA KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	488	0	488
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	519	0	519
	DEPARTMENT OF EDUCATION,	SCHOOL, KHIWA KHURD		COUNSELLING			
	PUNJAB						

			TOTAL (MH)		51, 04, 694	13, 74, 256	64, 78, 950

			TOTAL (DDO)		51, 04, 694	13, 74, 256	64, 78, 950
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 02, 85, 842	15, 25, 448	1, 18, 11, 290
		SCHOOL, KHOKHAR KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	0	602
				COUNSELLING			
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

			TOTAL (MH)		1, 02, 87, 100	15, 25, 448	1, 18, 12, 548
			2235	03-REIMBURSEMEN	12, 954	0	12, 954

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TOTAL(DD0)				1,98,35,634	29,87,400	2,28,23,034	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,22,030	0	1,22,030
	DEPARTMENT OF EDUCATION,	SCHOOL, KHUIKHERA		AND			
	PUNJAB			ADMINISTRATION			
				01-GOVERNMENT	1,90,05,768	28,92,047	2,18,97,815
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
*****				-----			
TOTAL(MH)				1,91,29,044	28,92,047	2,20,21,091	
			2235	03-REIMBURSEMEN	30,085	0	30,085
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				30,085	0	30,085	

*****				-----		
TOTAL (DDO)				1,91,59,129	28,92,047	2,20,51,176

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,27,408	9,47,164	70,74,572
SCHOOL, KISHANPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				61,27,408	9,47,164	70,74,572

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					61,27,408	9,47,164	70,74,572

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,16,268	15,76,170	1,09,92,438
	DEPARTMENT OF EDUCATION,	SCHOOL, KOHARA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----			
TOTAL (MH)		1,55,43,676	25,23,334	1,80,67,010	
*****		-----			
TOTAL (DDO)		1,55,43,676	25,23,334	1,80,67,010	
HEADMASTER, GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	01-GOVERNMENT	37,61,992	5,39,096	43,01,088
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
*****		-----			
TOTAL (MH)		37,63,239	5,39,096	43,02,335	
2235		03-REIMBURSEMEN	5,000	0	5,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		5,000	0	5,000	
*****		-----			

TOTAL(DDO)			37,68,239	5,39,096	43,07,335
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HEADMASTER, GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,29,455	8,57,856	63,87,311
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GOVERNMENT OF PUNJAB					Page 462
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		55,29,455	8,57,856	63,87,311

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KONG SABBO	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,680	0	78,680
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TOTAL(MH)			56,08,135	8,57,856	64,65,991

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TOTAL (DDO)			56,08,135	8,57,856	64,65,991
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	98,43,792	22,12,538	1,20,56,330
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SCHOOL, KOT DHARMU

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND

1,090

0

1,090

COUNSELLING

40- GUIDANCE AND

656

0

656

COUNSELLING

TOTAL (MH)

98,45,538

22,12,538

1,20,58,076

2235

03- REIMBURSEMEN

53,976

0

53,976

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

53,976

0

53,976

TOTAL (DDO)

98,99,514

22,12,538

1,21,12,052

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	15, 61, 378	2, 65, 993	18, 27, 371
SCHOOL, KOT GANGU RAI		SECONDARY			
		SCH00LS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	15, 61, 378	2, 65, 993	18, 27, 371

*****	-----	-----	-----
TOTAL (DDO)	15, 61, 378	2, 65, 993	18, 27, 371

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	62, 63, 063	10, 12, 912	72, 75, 975
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTHE PONA		SECONDARY			
	PUNJAB			SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		62, 63, 063	10, 12, 912	72, 75, 975

*****		-----			
TOTAL (DDO)		62,63,063	10,12,912	72,75,975	

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,16,78,735	19,43,400	1,36,22,135
SCHOOL, KOTLA NIHANG		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	649	0	649
		COUNSELLING			

*****		-----			
TOTAL (MH)		1,16,79,980	19,43,400	1,36,23,380	

2235	03- REIMBURSEMEN	1,94,040	0	1,94,040	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****		-----			
TOTAL (MH)		1,94,040	0	1,94,040	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

40-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

TOTAL (MH)	1,26,12,613	19,46,194	1,45,58,807

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,619	1,43,159	1,69,778
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TOTAL (MH)	26,619	1,43,159	1,69,778

TOTAL (DDO)	1,26,39,232	20,89,353	1,47,28,585

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,85,509	24,31,468	1,32,16,977
SCHOOL, KOTRA KAURA		SECONDARY			
		SCHOOLS SPORTS			

[illegible]

			AND YOUTH			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	3,710	0	3,710
	DEPARTMENT OF EDUCATION, SCHOOL, KOTRA KAURA		COUNSELLING			
	PUNJAB					

TOTAL (MH)

1,07,89,219

24,31,468

1,32,20,687

2235	03-REIMBURSEMEN	64,800	0	64,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)

64,800

0

64,800

TOTAL (DDO)

1,08,54,019

24,31,468

1,32,85,487

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,42,607	14,99,642	99,42,249
SCHOOL, KUBA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)				84,42,607	14,99,642	99,42,249
*****				-----		
TOTAL(DDO)				84,42,607	14,99,642	99,42,249
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	94,15,176	9,91,679	1,04,06,855	
SCHOOL, KUKRAIN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,242	0	1,242	
		COUNSELLING				
*****				-----		
TOTAL(MH)				94,16,418	9,91,679	1,04,08,097

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,560	0	12,560
	DEPARTMENT OF EDUCATION,	SCHOOL, KUKRAIN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			94,28,978	9,91,679	1,04,20,657
*****			-----	-----	-----
TOTAL (DDO)			94,28,978	9,91,679	1,04,20,657
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	29,11,728	4,84,640	33,96,368
SCHOOL, KUKRON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	594	0	594
		COUNSELLING			
		40- GUIDANCE AND	654	0	654
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			29,12,976	4,84,640	33,97,616
*****			-----	-----	-----
TOTAL (DDO)			29,12,976	4,84,640	33,97,616
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	57,80,226	9,73,278	67,53,504
SCHOOL, KULGRAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	596	0	596
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COUNSELLING

40-GUIDANCE AND	649	0	649
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	57,81,471	9,73,278	67,54,749

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			57,81,471	9,73,278	67,54,749
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,61,30,036	26,25,180	1,87,55,216
SCHOOL, KUNDAN PURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

TOTAL(MH)			2,19,12,754	35,98,458	2,55,11,212
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2235		03-REIMBURSEMEN	32,307	0	32,307
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			32,307	0	32,307
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TOTAL (DDO)			2,19,45,061	35,98,458	2,55,43,519
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	56,93,557	9,09,516	66,03,073
SCHOOL, KUTBANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

TOTAL(MH)				56,94,802	9,09,516	66,04,318
2235	03-REIMBURSEMEN			96,576	0	96,576
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
GOVERNMENT OF PUNJAB						Page 468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		96,576	0	96,576
			*****		-----	-----	-----
			TOTAL(DDO)		57,91,378	9,09,516	67,00,894

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01- GOVERNMENT	8,24,852	1,95,948	10,20,800
	DEPARTMENT OF EDUCATION,	SCHOOL, KUTTIAN WALI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

TOTAL (MH)	8,24,852	1,95,948	10,20,800
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*****	-----	-----	-----
TOTAL (DDO)	8,24,852	1,95,948	10,20,800

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	40,48,791	6,74,548	47,23,339
SCHOOL, LACHHRU KALAN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	40,50,036	6,74,548	47,24,584

*****	-----	-----	-----
TOTAL (DDO)	40,50,036	6,74,548	47,24,584

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	82,99,219	10,21,472	93,20,691
SCHOOL, LAHRA ROHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	83,00,465	10,21,472	93,21,937
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, LAHRA ROHI		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	24,027	0	24,027
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	85,24,492	10,21,472	95,45,964
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***** -----

TOTAL (DDO)			85,24,492	10,21,472	95,45,964
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	90,75,951	15,46,076	1,06,22,027
SCHOOL, LAKHA KC PADDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	90,75,951	15,46,076	1,06,22,027

*****	-----	-----	-----
TOTAL (DDO)	90,75,951	15,46,076	1,06,22,027

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	29,53,486	25,000	29,78,486
SCHOOL, LAKHA WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	29,54,721	25,000	29,79,721

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			29,54,721	25,000	29,79,721
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT		82,88,810	14,01,798	96,90,608
	SCHOOL, LAKHAN KALAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----	-----	-----
		TOTAL(MH)			1,12,43,531	14,26,798	1,26,70,329
*****					-----	-----	-----
		TOTAL(DDO)			1,12,43,531	14,26,798	1,26,70,329
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT		67,34,420	11,23,040	78,57,460
	SCHOOL, LAKHU GADDOWAL		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01- GUIDANCE AND		1,247	0	1,247

COUNSELLING							

TOTAL (MH)				67,35,667	11,23,040		78,58,707
2235	03-REIMBURSEMEN			16,433	0		16,433
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

TOTAL (MH)				16,433	0		16,433

TOTAL (DDO)				67,52,100	11,23,040		78,75,140
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT		1,22,72,840	15,79,198		1,38,52,038
GOVERNMENT OF PUNJAB							Page 471
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, LALBHAN KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, LALBHAN KALAN		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	1,22,74,082	15,79,198	1,38,53,280

2235	03-REIMBURSEMEN	43,845	0	43,845
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	43,845	0	43,845

*****	-----	-----	-----
TOTAL (DDO)	1,23,17,927	15,79,198	1,38,97,125

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,92,170	14,08,719	99,00,889
SCHOOL, LALHERI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

TOTAL (MH)	84,93,417	14,08,719	99,02,136

2235	03-REIMBURSEMEN	80,683	0	80,683
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	80,683	0	80,683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			85,74,100	14,08,719	99,82,819
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	54,88,986	9,05,048	63,94,034
		SCHOOL, LALL KALAN		SECONDARY			
				SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	55,70,916	9,05,048	64,75,964
2235	03-REIMBURSEMEN	18,045	0	18,045	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	18,045	0	18,045
		*****	-----	-----	-----
		TOTAL(DDO)	1,40,82,378	23,13,767	1,63,96,145
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	59,18,647	9,10,120	68,28,767
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245

COUNSELLING

* * * * *

TOTAL(MH)	59,19,892	9,10,120	68,30,012
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2235	03-REIMBURSEMEN	0	12,900	12,900
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

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TOTAL (MH)	0	12,900	12,900
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TOTAL (DDO)	59,19,892	9,23,020	68,42,912
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EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	44, 48, 943	7, 07, 884	51, 56, 827
	DEPARTMENT OF EDUCATION, SCHOOL, LALOCHHI		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	44,50,188	7,07,884	51,58,072

2235		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNES			

		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000

		*****	-----	-----	-----
		TOTAL(DD0)	46,50,188	7,07,884	53,58,072

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,72,00,572	28,65,457	2,00,66,029
SCHOOL, LANGROYA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	760	0	760
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COUNSELLING

40-GUIDANCE AND	800	0	800
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	1,72,02,132	28,65,457	2,00,67,589

*****	-----	-----	-----
TOTAL(DDO)	1,72,02,132	28,65,457	2,00,67,589

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	42,49,596	7,46,538	49,96,134
	DEPARTMENT OF EDUCATION,	SCHOOL, LAPRAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	1,247	0	1,247
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	42,50,843	7,46,538	49,97,381

*****			-----		
TOTAL (DDO)			42,50,843	7,46,538	49,97,381

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,12,550	10,12,272	71,24,822
SCHOOL, LEEMA JATPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			61,12,550	10,12,272	71,24,822

*****			-----		
TOTAL (DDO)			61,12,550	10,12,272	71,24,822

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	1,12,610	0	1,12,610
SCHOOL, LOHARA		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****			-----		
TOTAL (MH)			1,12,610	0	1,12,610

*****			-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1, 12, 610	0	1, 12, 610
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 61, 58, 481	24, 63, 878	1, 86, 22, 359
	DEPARTMENT OF EDUCATION,	SCHOOL, LOHSIMBLY RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1, 245	0	1, 245
				COUNSELLING			
			*****		-----	-----	-----
		TOTAL (MH)			1, 62, 72, 336	24, 63, 878	1, 87, 36, 214
			2235	03-REIMBURSEMEN	8, 570	0	8, 570
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
		TOTAL (MH)			8, 570	0	8, 570
		*****			-----	-----	-----

TOTAL(DDO)			1,62,80,906	24,63,878	1,87,44,784
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HEADMASTER, GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01-GUIDANCE AND COUNSELLING	58,09,143 79,700 592	0 0 0	58,09,143 79,700 592
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TOTAL(MH)	58,89,435	0	58,89,435

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	15,614	1,22,540	1,38,154
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			

				*****	-----		
				TOTAL (MH)	15,614	1,22,540	1,38,154
				*****	-----		
				TOTAL (DDO)	59,05,049	1,22,540	60,27,589
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,12,38,291	17,95,388	1,30,33,679
	DEPARTMENT OF EDUCATION,	SCHOOL, MADHOPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
				*****	-----		
				TOTAL (MH)	1,12,39,533	17,95,388	1,30,34,921
				*****	-----		
				TOTAL (DDO)	1,12,39,533	17,95,388	1,30,34,921
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	52,66,195	9,04,024	61,70,219	
	SCHOOL, MAILI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				01- GUIDANCE AND	594	0	594

COUNSELLING					
40-GUIDANCE AND			654	0	654
COUNSELLING					
*****			-----	-----	-----
TOTAL(MH)			52,67,443	9,04,024	61,71,467
*****			-----	-----	-----
TOTAL(DDO)			52,67,443	9,04,024	61,71,467
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,46,449	15,67,649	1,14,14,098
SCHOOL, MAKHA (RAIPUR)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKHA (RAIPUR)		COUNSELLING			
PUNJAB							
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		98,47,707	15,67,649	1,14,15,356

2235	03-REIMBURSEMEN	8,186	0	8,186
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		8,186	0	8,186

*****		-----	-----	-----
TOTAL (DD0)		98,55,893	15,67,649	1,14,23,542

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	20,899	0	20,899
SCHOOL, MALAK		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		20,899	0	20,899

*****		-----	-----	-----
TOTAL (DD0)		20,899	0	20,899

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,50,983	12,81,998	93,32,981
SCHOOL, MALEWAL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			80,50,983	12,81,998	93,32,981

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			80,50,983	12,81,998	93,32,981
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,22,687	16,72,386	1,09,95,073
SCHOOL, MALKANA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	1,73,74,910	29,54,384	2,03,29,294

2235		03-REIMBURSEMEN	0	21,869	21,869
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	0	21,869	21,869

		*****	-----	-----	-----
		TOTAL(DDO)	1,73,74,910	29,76,253	2,03,51,163

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	31,39,288	5,20,460	36,59,748
SCHOOL, MALLAHA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	31,39,288	5,20,460	36,59,748

		*****	-----	-----	-----
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TOTAL (DDO)	31,39,288	5,20,460	36,59,748
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLAN (VIA DODA)	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,15,65,000	0	1,15,65,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		1,15,65,000	0	1,15,65,000
			*****		-----	-----	-----
			TOTAL (DDO)		1,15,65,000	0	1,15,65,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MALLIAM KHURD	2235	04-LEGAL AID TO THE POOR	0	1,39,918	1,39,918
			*****		-----	-----	-----
			TOTAL (MH)		0	1,39,918	1,39,918
			*****		-----	-----	-----
			TOTAL (DDO)		0	1,39,918	1,39,918

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	80, 82, 863	13, 20, 064	94, 02, 927
SCHOOL, MALLIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 245	0	1, 245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	80, 84, 108	13, 20, 064	94, 04, 172
	2235	03- REIMBURSEMEN	20, 525	0	20, 525
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	20, 525	0	20, 525
		*****	-----	-----	-----
		TOTAL (DD0)	81, 04, 633	13, 20, 064	94, 24, 697
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	65, 31, 602	5, 66, 272	70, 97, 874
SCHOOL, MALLU WALIA WALA		SECONDARY			
		SCHOOLS SPORTS			

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	2,12,58,103	36,85,746	2,49,43,849

*****	-----	-----	-----
TOTAL(DDO)	2,12,58,103	36,85,746	2,49,43,849

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	49,86,993	7,72,448	57,59,441
SCHOOL, MANA TALWANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	49,88,235	7,72,448	57,60,683

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TOTAL(DDO)	49,88,235	7,72,448	57,60,683

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,56,541	4,08,303	28,64,844
	DEPARTMENT OF EDUCATION,	SCHOOL, MANAK DHERI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

			TOTAL(MH)		24,57,792	4,08,303	28,66,095

			TOTAL (DDO)		24,57,792	4,08,303	28,66,095
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	99,66,756	15,54,918	1,15,21,674
	SCHOOL, MANDIAL			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				99,68,007	15,54,918	1,15,22,925

*****				-----	-----	-----
TOTAL (DDO)				99,68,007	15,54,918	1,15,22,925

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,65,976	0	1,65,976
SCHOOL, MANDIANI		ARTS COLLEGES			

01- GOVERNMENT	31,92,729	5,29,228	37,21,957
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND	1,247	0	1,247
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****				-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)	33,59,952	5,29,228	38,89,180
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DEPARTMENT OF EDUCATION, SCHOOL, MAQSUDAN

PUNJAB

	2235	03-REIMBURSEMEN	2,03,032	0	2,03,032
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	35,62,984	5,29,228	40,92,212
		*****	-----	-----	-----
		TOTAL(DDO)	35,62,984	5,29,228	40,92,212
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,79,842	0	23,79,842
SCHOOL, MANDIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	23,79,842	0	23,79,842
		*****	-----	-----	-----
		TOTAL(DDO)	23,79,842	0	23,79,842
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,42,46,787	21,28,380	1,63,75,167

SCHOOL, MANDLUHI
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	1,42,46,787	21,28,380	1,63,75,167

*****	-----	-----	-----
TOTAL (DDO)	1,42,46,787	21,28,380	1,63,75,167

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,21,720	21,52,848	1,57,74,568
SCHOOL, MANI MANDIR DHALIWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MANI MANDIR DHALIWAL		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	250	0	250
				COUNSELLING			

*****			-----	-----	-----
TOTAL(MH)			1,36,22,970	21,52,848	1,57,75,818

*****			-----	-----	-----
TOTAL(DDO)			1,36,22,970	21,52,848	1,57,75,818

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,47,781	9,48,180	67,95,961
SCHOOL, MANKU MAJRA, NURUR BEDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			

*****			-----	-----	-----
TOTAL(MH)			58,49,026	9,48,180	67,97,206

*****			-----	-----	-----
TOTAL(DDO)			58,49,026	9,48,180	67,97,206

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	97,17,376	14,32,078	1,11,49,454
SCHOOL, MANSOOR DEVA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

*****				-----		
TOTAL(MH)		97,17,376	14,32,078	1,11,49,454		

2235	01-PENSION AND	69,700	0	69,700
	OTHER BENEFITS			
	TO THE FREEDOM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FIGHTERS AND
THEIR WARDS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,351	0	13,351
	DEPARTMENT OF EDUCATION,	SCHOOL, MANSOOR DEVA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)		83,051	0	83,051		

*****				-----		
TOTAL (DDO)		98,00,427	14,32,078	1,12,32,505		

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,36,51,721	33,94,094	2,70,45,815
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
*****			-----	-----	-----
TOTAL (MH)			2,36,52,966	33,94,094	2,70,47,060
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,34,276	0	1,34,276
*****			-----	-----	-----
TOTAL (MH)			1,34,276	0	1,34,276
*****			-----	-----	-----
TOTAL (DD0)			2,37,87,242	33,94,094	2,71,81,336
HEADMASTER, GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	50,13,056	6,63,992	56,77,048

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,	SCHOOL, MAQSUDPUR		COUNSELLING			
	PUNJAB						
			*****	-----	-----	-----	-----
			TOTAL (MH)		50,14,298	6,63,992	56,78,290
			2235	03-REIMBURSEMEN	44,619	0	44,619
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		44,619	0	44,619
		*****	-----	-----	-----	-----	-----
		TOTAL (DDO)			50,58,917	6,63,992	57,22,909

HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	1,00,000	0	1,00,000
SCHOOL, MASIAL		VICTIM			
		COMPENSATION			
		FUND			

	*****	-----	-----	-----	
	TOTAL(MH)		1,00,000	0	1,00,000

	*****	-----	-----	-----	
TOTAL(DDO)			1,00,000	0	1,00,000

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	40,210	0	40,210
SCHOOL, MASTPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		40,210	0	40,210

	*****	-----	-----	-----	
TOTAL(DDO)			40,210	0	40,210

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	71,92,013	11,67,062	83,59,075
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL, MATAUR (ANANDPUR SAHIB)		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, MATAUR (ANANDPUR SAHIB)		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	649	0	649
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		71,93,258	11,67,062	83,60,320
			2235	03-REIMBURSEMEN	13,000	0	13,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		13,000	0	13,000
		*****			-----	-----	-----

TOTAL (DDO)			72,06,258	11,67,062	83,73,320
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,49,855	12,12,570	85,62,425
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*****		-----			
TOTAL (MH)			73,49,855	12,12,570	85,62,425

*****		-----			
TOTAL (DDO)			73,49,855	12,12,570	85,62,425

HEADMASTER, GOVERNMENT HIGH SCHOOL, MEGHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,46,798	13,63,700	95,10,498
		01-GUIDANCE AND	596	0	596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, MEGHOWAL		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL (MH)	81,48,049	13,63,700	95,11,749

*****	-----	-----	-----
TOTAL (DDO)	81,48,049	13,63,700	95,11,749

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	43,09,433	6,95,780	50,05,213
SCHOOL, MEHATPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	43,09,433	6,95,780	50,05,213

*****	-----	-----	-----
TOTAL (DDO)	43,09,433	6,95,780	50,05,213

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	23,85,717	0	23,85,717
SCHOOL, MEHRANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			40-GUIDANCE AND	1,246	0	1,246
			COUNSELLING			
			*****	-----	-----	-----
			TOTAL(MH)	23,86,963	0	23,86,963
			*****	-----	-----	-----
			TOTAL(DDO)	23,86,963	0	23,86,963
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,74,337	5,53,688	41,28,025	
SCHOOL, MEHSAMPUR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
			40-GUIDANCE AND	1,245	0	1,245
GOVERNMENT OF PUNJAB						
						Page 488
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	35,75,582	5,53,688	41,29,270
				*****	-----	-----	-----
				TOTAL(DDO)	35,75,582	5,53,688	41,29,270

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	5, 58, 643	0	5, 58, 643
	DEPARTMENT OF EDUCATION,	SCHOOL, MEHTAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL (MH)	5, 58, 643	0	5, 58, 643

*****	-----	-----	-----
TOTAL (DD0)	5, 58, 643	0	5, 58, 643

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	2, 89, 628	32, 51, 162	35, 40, 790
SCHOOL, MIDHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2, 89, 628	32, 51, 162	35, 40, 790

*****	-----	-----	-----
TOTAL (DD0)	2, 89, 628	32, 51, 162	35, 40, 790

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	96, 24, 389	15, 55, 633	1, 11, 80, 022
SCHOOL, MOUZAM		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

96,24,389

15, 55, 633

1,11,80,022

TOTAL (DDO)

96,24,389

15, 55, 633

1,11,80,022

GOVERNMENT OF PUNJAB

Page 489

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	33, 61, 132	5, 57, 752	39, 18, 884
	DEPARTMENT OF EDUCATION, SCHOOL, MUKANDPUR		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

* * * * *

TOTAL (MH)

33,62,379

5,57,752

39, 20, 131

TOTAL (DDO)			33,62,379	5,57,752	39,20,131
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HEADMASTER, GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,51,384	9,97,563	72,48,947
--	------	---	-----------	----------	-----------

		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
--	--	-----------------------------	-------	---	-------

*****			-----		
TOTAL (MH)			62,52,631	9,97,563	72,50,194

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,505	0	20,505
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*****			-----		
TOTAL (MH)			20,505	0	20,505

*****			-----		
TOTAL (DDO)			62,73,136	9,97,563	72,70,699

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	89,92,012	15,15,740	1,05,07,752
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SCHOOL, MURADPUR HARYAL

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

596

0

596

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, MURADPUR HARYAL		COUNSELLING			
	PUNJAB						
			*****	-----	-----	-----	-----
			TOTAL (MH)		89,93,263	15,15,740	1,05,09,003
			2235	03-REIMBURSEMEN	12,000	0	12,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL (MH)		12,000	0	12,000

*****			-----		
TOTAL (DDO)			90,05,263	15,15,740	1,05,21,003

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,85,999	7,76,568	63,62,567
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*****			-----		
TOTAL (MH)			55,85,999	7,76,568	63,62,567

*****			-----		
TOTAL (DDO)			55,85,999	7,76,568	63,62,567

HEADMASTER, GOVERNMENT HIGH SCHOOL, NAGHI	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,96,133	0	1,96,133
---	------	--	----------	---	----------

*****			-----		
TOTAL (MH)			1,96,133	0	1,96,133

*****			-----		
TOTAL (DDO)			1,96,133	0	1,96,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	95,42,728	16,00,208	1,11,42,936
	DEPARTMENT OF EDUCATION,	SCHOOL, NAGRA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL (MH)		95,42,728	16,00,208	1,11,42,936
*****					-----		
			TOTAL (DDO)		95,42,728	16,00,208	1,11,42,936
	HEADMASTER, GOVERNMENT HIGH		2202	01-GOVERNMENT	74,89,372	12,48,184	87,37,556
	SCHOOL, NALAS RAJPURA			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
*****					-----		

			TOTAL (MH)	74,90,617	12,48,184	87,38,801
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	2235	03-REIMBURSEMEN	30,003	0	30,003
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL (MH)	30,003	0	30,003	

	*****	-----	-----	-----	
	TOTAL (DDO)	75,20,620	12,48,184	87,68,804	

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	97,83,967	15,49,068	1,13,33,035
	SCHOOL, NANDA CHAUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	596	0	596
			COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	655	0	655
	DEPARTMENT OF EDUCATION,	SCHOOL, NANDA CHAUR		COUNSELLING			
	PUNJAB						
			*****	-----	-----	-----	
			TOTAL (MH)		97,85,218	15,49,068	1,13,34,286
			*****	-----	-----	-----	
			TOTAL (DDO)		97,85,218	15,49,068	1,13,34,286
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	36,650	0	36,650
		SCHOOL, NANGAL MAJJA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL (MH)		36,650	0	36,650
			*****	-----	-----	-----	
			TOTAL (DDO)		36,650	0	36,650
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	69,49,047	12,37,968	81,87,015
		SCHOOL, NANGAL SHAHEEDAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	596	0	596
COUNSELLING			
40-GUIDANCE AND	655	0	655
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	69,50,298	12,37,968	81,88,266

2235	03-REIMBURSEMEN	23,195	0	23,195
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	
TOTAL(MH)		23,195	0	23,195

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT, TOTAL(DDO)		69,73,493	12,37,96882,11,461
	DEPARTMENT OF EDUCATION,			

PUNJAB

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	28,52,708	4,70,000	33,22,708
SCHOOL, NANGAL SOHAL, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		28,75,903	4,70,000	33,45,903

*****			-----	-----	-----
TOTAL (DDO)			98,26,201	17,07,968	1,15,34,169

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	65,86,352	10,97,768	76,84,120
SCHOOL, NANOWAL JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		65,87,603	10,97,768	76,85,371

	2235	04-LEGAL AID TO	0	41,935	41,935
		THE POOR			

	TOTAL(MH)		0	41,935	41,935

	TOTAL(DDO)		65,87,603	11,39,703	77,27,306

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,62,283	23,23,904	1,63,86,187
	SCHOOL, NARA		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	0	596
	DEPARTMENT OF EDUCATION,	SCHOOL, NARA		COUNSELLING			

PUNJAB				40-GUIDANCE AND	655	0	655
				COUNSELLING			

TOTAL (MH)		1, 40, 63, 534	23, 23, 904	1, 63, 87, 438	
2235	03-REIMBURSEMEN	4, 18, 089	1, 42, 438	5, 60, 527	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		4, 18, 089	1, 42, 438	5, 60, 527	
*****		-----			
TOTAL (DDO)		1, 44, 81, 623	24, 66, 342	1, 69, 47, 965	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77, 67, 480	11, 61, 484	89, 28, 964
SCHOOL, NARRUN RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1, 245	0	1, 245
		COUNSELLING			
*****		-----			
TOTAL (MH)		77, 68, 725	11, 61, 484	89, 30, 209	
*****		-----			

TOTAL(DDO)			77,68,725	11,61,484	89,30,209
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NASRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,84,412	21,50,076	1,53,34,488
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NASRALA	2202	01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,31,85,663	21,50,076	1,53,35,739
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	5,681	0	5,681

PENSIONERS

		TOTAL(MH)	5,681	0	5,681

		TOTAL(DDO)	1,31,91,344	21,50,076	1,53,41,420

HEADMASTER, GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,29,322	0	3,29,322
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,16,938	13,80,104	1,04,97,042
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242

		TOTAL(MH)	94,47,502	13,80,104	1,08,27,606

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	37,646	0	37,646

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)					37,646	0	37,646

TOTAL(DDO)					94,85,148	13,80,104	1,08,65,252
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	41,60,043	6,57,202	48,17,245
	DEPARTMENT OF EDUCATION,	SCHOOL, NURPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			

TOTAL(MH)					41,61,290	6,57,202	48,18,492

*****			-----		
TOTAL (DDO)			41,61,290	6,57,202	48,18,492
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,09,089	7,09,766	58,18,855
SCHOOL, NUSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
*****			-----		
TOTAL (MH)			51,10,334	7,09,766	58,20,100
2235		03-REIMBURSEMEN	8,000	0	8,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			8,000	0	8,000
*****			-----		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			51,18,334	7,09,766	58,28,100
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	62,00,924	10,41,720	72,42,644
	DEPARTMENT OF EDUCATION,	SCHOOL, PABBIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			62,08,924	10,41,720	72,50,644

		TOTAL (DDO)			1,13,19,258	17,51,486	1,30,70,744
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	51,34,524	8,46,533	59,81,057
		SCHOOL, PADDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			51,34,524	8,46,533	59,81,057
			2235	02- EX- GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

TOTAL (MH)	1,00,000	0	1,00,000

TOTAL (DDO)	52,34,524	8,46,533	60,81,057

HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	67,24,618	10,45,591	77,70,209
SCHOOL, PADHIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)	67, 24, 618	10, 45, 591	77, 70, 209

GOVERNMENT OF PUNJAB Page 498

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

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*****			-----		
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	67,24,618	10,45,591	77,70,209
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,73,582	0	61,73,582
SCHOOL, PAKHAR BUDH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL (MH)		1,28,98,200	10,45,591	1,39,43,791

*****			-----		
	TOTAL (DDO)		1,28,98,200	10,45,591	1,39,43,791

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,87,29,228	31,03,517	2,18,32,745
SCHOOL, PAMAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

*****			-----		
	TOTAL (MH)		1,87,30,475	31,03,517	2,18,33,992

*****				-----	-----	-----
TOTAL (DDO)				1,87,30,475	31,03,517	2,18,33,992

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,54,563	13,33,396	1,05,87,959
SCHOOL, PANAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,188	0	1,188
		COUNSELLING			
		40-GUIDANCE AND	1,307	0	1,307
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		92,57,058	13,33,396	1,05,90,454
	DEPARTMENT OF EDUCATION,	SCHOOL, PANAM					
	PUNJAB						
			2235	03-REIMBURSEMEN	72,224	0	72,224

T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****			-----	-----	-----		
TOTAL (MH)			93,29,282	13,33,396	1,06,62,678		
*****			-----	-----	-----		
TOTAL (DD0)			93,29,282	13,33,396	1,06,62,678		
HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI	2202	01-GOVERNMENT	40,43,041	5,68,912	46,11,953		
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND			1,247	0	1,247
		COUNSELLING					
		*****			-----	-----	-----
		TOTAL (MH)			40,44,288	5,68,912	46,13,200
		*****			-----	-----	-----
		TOTAL (DD0)			40,44,288	5,68,912	46,13,200
HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	01-GOVERNMENT	37,41,501	5,70,964	43,12,465		
		SECONDARY					

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL (MH)	37,41,501	5,70,964	43,12,465
*****	-----	-----	-----
TOTAL (DDO)	37,41,501	5,70,964	43,12,465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, PARDHIANA	2235	04-LEGAL AID TO THE POOR	0	50,908	50,908
*****					-----	-----	-----
			TOTAL (MH)		37,41,501	6,21,872	43,63,373
*****					-----	-----	-----
			TOTAL (DDO)		37,41,501	6,21,872	43,63,373
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	21,59,318	3,44,608	25,03,926

SCHOOL, PATHLAWA MORANWALI	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----	-----	-----
TOTAL(MH)	21,59,318	3,44,608	25,03,926

*****	-----	-----	-----
TOTAL(DDO)	21,59,318	3,44,608	25,03,926

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,09,46,357	17,30,388	1,26,76,745
SCHOOL, PATIALA CANTT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,09,47,602	17,30,388	1,26,77,990

2235	03-REIMBURSEMEN	2,16,630	0	2,16,630
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	2,16,630	0	2,16,630

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,11,64,232	17,30,388	1,28,94,620

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,93,138	8,22,460	59,15,598
	DEPARTMENT OF EDUCATION,	SCHOOL, PATTI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

TOTAL (MH)	53,11,019	8,22,460	61,33,479

TOTAL (DDO)			1, 62, 58, 621	25, 52, 848	1, 88, 11, 469
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PAWA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57, 48, 696	9, 36, 642	66, 85, 338
		01- GUIDANCE AND COUNSELLING	1, 247	0	1, 247

*****	-----	-----	-----
TOTAL (MH)	57, 49, 943	9, 36, 642	66, 86, 585

*****	-----	-----	-----
TOTAL (DDO)	57, 49, 943	9, 36, 642	66, 86, 585

HEADMASTER, GOVERNMENT HIGH SCHOOL, PAWAT	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34, 02, 994	5, 70, 512	39, 73, 506
		01- GUIDANCE AND COUNSELLING	1, 247	0	1, 247

*****	-----	-----	-----
TOTAL (MH)	34, 04, 241	5, 70, 512	39, 74, 753

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			34,04,241	5,70,512	39,74,753
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	68,28,523	11,06,178	79,34,701
		SCHOOL, PHALEWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,02,34,011	16,76,690	1,19,10,701
		*****			-----	-----	-----
		TOTAL (DDO)			1,02,34,011	16,76,690	1,19,10,701
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	42,17,420	7,02,244	49,19,664

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	55,10,634	17,47,735	72,58,369
	DEPARTMENT OF EDUCATION, SCHOOL, PITHO		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		1,71,34,767	17,47,735	1,88,82,502

		TOTAL (DDO)		1,71,34,767	17,47,735	1,88,82,502
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,54,746	18,73,856	1,31,28,602
	SCHOOL, PLAHAR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	594	0	594
			COUNSELLING			
			40-GUIDANCE AND	653	0	653
			COUNSELLING			

		TOTAL (MH)		1,12,55,993	18,73,856	1,31,29,849
		2235	03-REIMBURSEMEN	0	55,856	55,856

PENSIONERS

TOTAL (MH)

0

55,856

55,856

TOTAL (DDO)

1, 12, 55, 993

19, 29, 712

1,31,85,705

62,44,496

10,52,940

72,97,436

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

Page 504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

EXPENDITURE

PROGRESSIVE

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

SECRETARY TO GOVERNMENT,

HEADMASTER, GOVERNMENT HIGH

2202

01-GUIDANCE AND

1,247

0

1,247

DEPARTMENT OF EDUCATION,

SCHOOL, POHIR

COUNSELLING

PUNJAB

TOTAL (MH)

*****		-----		
TOTAL (DDO)		62,45,743	10,52,940	72,98,683

HEADMASTER, GOVERNMENT HIGH SCHOOL, POOHLI	2202	01- GOVERNMENT PRIMARY SCHOOLS	0	28,04,603	28,04,603
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,58,726	16,91,810	1,09,50,536
		40- GUIDANCE AND COUNSELLING	1,240	0	1,240

*****		-----		
TOTAL (MH)		92,59,966	44,96,413	1,37,56,379

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,701	0	86,701
------	---	--------	---	--------

*****		-----		
TOTAL (MH)		86,701	0	86,701

*****				-----	-----	-----
TOTAL (DDO)				93,46,667	44,96,413	1,38,43,080

HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	2,00,000	0	2,00,000
SCHOOL, PUNAMPUR		VICTIM			
		COMPENSATION			
		FUND			

*****				-----	-----	-----
TOTAL (MH)				2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,55,091	11,45,252	85,00,343
SCHOOL, PURAIN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		75,55,091	11,45,252	87,00,343	
2235	03-REIMBURSEMEN	54,536	0	54,536	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		54,536	0	54,536	
*****		-----			
TOTAL(DDO)		76,09,627	11,45,252	87,54,879	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,28,912	15,62,594	1,29,91,506
SCHOOL, PURANPUR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		1,14,28,912	15,62,594	1,29,91,506	
*****		-----			
TOTAL(DDO)		1,14,28,912	15,62,594	1,29,91,506	

HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	2,00,000	0	2,00,000
SCHOOL, RAHJANI		VICTIM			
		COMPENSATION			
		FUND			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----
	DEPARTMENT OF EDUCATION,	
	PUNJAB	
	TOTAL(DDO)	2,00,000 0 2,00,000

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,16,005	13,53,860	1,06,69,865
SCHOOL, RAINK BAZAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		95,17,250	13,53,860	1,08,71,110

2235	03-REIMBURSEMEN	7,500	0	7,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	0	87,136	87,136
	THE POOR			

*****		-----	-----	-----
TOTAL (MH)		7,500	87,136	94,636

*****		-----	-----	-----
TOTAL (DD0)		95,24,750	14,40,996	1,09,65,746

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	30,35,078	0	30,35,078
SCHOOL, RAIYA		PRIMARY SCHOOLS			
		01- GOVERNMENT	38,32,496	18,59,404	56,91,900
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND1,24001,240

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,230	0	1,230
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIYA		COUNSELLING			
	PUNJAB						
*****					-----	-----	-----
TOTAL (MH)					68,70,044	18,59,404	87,29,448
*****					-----	-----	-----
TOTAL (DDO)					68,70,044	18,59,404	87,29,448
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,85,652	12,13,324	88,98,976	
	SCHOOL, RAJAPUR		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	1,242	0	1,242	
			COUNSELLING				
*****					-----	-----	-----
TOTAL (MH)					76,86,894	12,13,324	89,00,218

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJGARH, NABHA		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		91,50,261	15,11,444	1,06,61,705
			2235	03-REIMBURSEMEN	1,24,486	0	1,24,486
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,24,486	0	1,24,486

		TOTAL(DD0)			92,74,747	15,11,444	1,07,86,191
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,17,90,184	18,58,434	1,36,48,618
		SCHOOL, RAJPUR GAHOT		SECONDARY			
				SCHOOLS SPORTS			

				TOTAL(MH)	34,482	0	34,482

				TOTAL(DDO)	34,482	0	34,482
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,14,76,882	19,08,926	1,33,85,808
	DEPARTMENT OF EDUCATION,	SCHOOL, RAJPURA TOWN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

				TOTAL(MH)	1,14,78,127	19,08,926	1,33,87,053
			2235	04-LEGAL AID TO	5,000	0	5,000
				THE POOR			

				TOTAL(MH)	5,000	0	5,000

				TOTAL(DDO)	1,14,83,127	19,08,926	1,33,92,053
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,60,433	13,04,728	91,65,161
		SCHOOL, RALLI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 602 0 602
COUNSELLING

40-GUIDANCE AND 1,312 0 1,312
COUNSELLING

***** -----
TOTAL(MH) 78,62,347 13,04,728 91,67,075

2235 03-REIMBURSEMEN 45,789 0 45,789
T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	4,182	0	4,182
	DEPARTMENT OF EDUCATION,	SCHOOL, RALLI		THE POOR			
	PUNJAB						

*****		-----		
TOTAL(MH)		49,971	0	49,971

*****		-----		
TOTAL(DDO)		79,12,318	13,04,728	92,17,046

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,68,534	9,95,836	72,64,370
		40- GUIDANCE AND COUNSELLING	1,235	0	1,235

*****		-----		
TOTAL(MH)		62,69,769	9,95,836	72,65,605

*****		-----		
TOTAL(DDO)		62,69,769	9,95,836	72,65,605

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,04,166	13,36,716	98,40,882
		40- GUIDANCE AND COUNSELLING	1,242	0	1,242

*****				-----		
TOTAL (MH)				85,05,408	13,36,716	98,42,124

*****				-----		
TOTAL (DDO)				85,05,408	13,36,716	98,42,124

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	34,06,700	5,87,868	39,94,568
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, RAMGARH BHULLAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----		
TOTAL (MH)				34,06,700	5,87,868	39,94,568

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	29,448	0	29,448
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH BHULLAR		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		29,448	0	29,448

*****		-----		
TOTAL (DDO)		34,36,148	5,87,868	40,24,016

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,27,120	10,23,451	75,50,571
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247

*****		-----		
TOTAL (MH)		65,28,367	10,23,451	75,51,818

*****		-----		
TOTAL (DDO)		65,28,367	10,23,451	75,51,818

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,87,798	12,42,784	87,30,582
		01-GUIDANCE AND	602	0	602

COUNSELLING

40-GUIDANCE AND	656	0	656
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	74,89,056	12,42,784	87,31,840

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	4,102	0	4,102
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMGARH SHAHPURIA		THE POOR			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	4,102	0	4,102

*****	-----	-----	-----
TOTAL(DDO)	74,93,158	12,42,784	87,35,942

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,52,44,655	25,50,314	1,77,94,969
SCHOOL, RAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,52,45,902	25,50,314	1,77,96,216
2235	02-EX-GRATIA	2,00,000	0	2,00,000	
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,54,45,902	25,50,314	1,79,96,216
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,78,036	8,73,071	60,51,107
SCHOOL, RAMPUR BALIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	0	594
	DEPARTMENT OF EDUCATION,	SCHOOL, RAMPUR BALIAN		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		51,79,285	8,73,071	60,52,356
			*****		-----	-----	-----
			TOTAL (DDO)		51,79,285	8,73,071	60,52,356
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,50,088	7,84,132	54,34,220
		SCHOOL, RAMPUR MANDER		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	0	602
				COUNSELLING			
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

				TOTAL (MH)	27,17,450	4,53,128	31,70,578		

				TOTAL (DDO)	27,17,450	4,53,128	31,70,578		
				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,22,720	2,87,960	20,10,680
				SCHOOL, RAUWAL		SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			
						SERVICES			

				TOTAL (MH)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

				TOTAL (DDO)	17,22,720	2,87,960	20,10,680		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	69,85,841	10,05,715	79,91,556
	DEPARTMENT OF EDUCATION,	SCHOOL, RAUWALA UKAND WALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		40-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	69,87,076	10,05,715	79,92,791
2235	04-STATE SOCIAL	77,25,000	0	77,25,000	
		ASSISTANCE			
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	77,25,000	0	77,25,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,47,12,076	10,05,715	1,57,17,791
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	61,71,685	9,73,690	71,45,375
SCHOOL, REHANA JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	61,72,927	9,73,690	71,46,617

*****				-----		
TOTAL(DDO)		61,72,927	9,73,690	71,46,617		

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	18,123	18,123
SCHOOL, REHIMAPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	18,123	18,123

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----				
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL(DDO)				0	18,123	18,123	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,07,228	6,50,840	45,58,068
SCHOOL, ROOMMI		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			39,07,228	6,68,963	45,76,191
*****			-----	-----	-----
TOTAL(DDO)			39,07,228	6,68,963	45,76,191
HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	12,000	0	12,000
SCHOOL, SABUANAH, FAZILKA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL(MH)			12,000	0	12,000
*****			-----	-----	-----
TOTAL(DDO)			12,000	0	12,000
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	26,55,028	4,39,984	30,95,012
SCHOOL, SADHU CHATHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,242	0	1,242
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	26,56,270	4,39,984	30,96,254

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			26,56,270	4,39,984	30,96,254
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,53,148	24,15,712	1,64,68,860
SCHOOL, SAGRAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	595	0	595
COUNSELLING			

40-GUIDANCE AND	655	0	655
COUNSELLING			

*****		-----			
TOTAL (MH)		1, 67, 10, 668	28, 55, 696	1, 95, 66, 364	
2235	03-REIMBURSEMEN	1, 05, 637	18, 088	1, 23, 725	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL (MH)		1, 05, 637	18, 088	1, 23, 725	
*****		-----			
TOTAL (DDO)		1, 68, 16, 305	28, 73, 784	1, 96, 90, 089	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	56, 38, 515	8, 38, 166	64, 76, 681
SCHOOL, SAHNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL (MH)		56, 38, 515	8, 38, 166	64, 76, 681	
*****		-----			
TOTAL (DDO)		56, 38, 515	8, 38, 166	64, 76, 681	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 20, 31, 423	19, 37, 910	1, 39, 69, 333
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHOWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1, 000	0	1, 000
				COUNSELLING			
				40- GUIDANCE AND	250	0	250
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		1, 20, 32, 673	19, 37, 910	1, 39, 70, 583
			2235	03- REIMBURSEMEN	13, 859	0	13, 859
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			

TOTAL (MH)	13,859	0	13,859
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TOTAL (DDO)	1,20,46,532	19,37,910	1,39,84,442
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	94,96,184	10,55,481	1,05,51,665
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SCHOOL, SAHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	596	0	596
COUNSELLING			

40- GUIDANCE AND	655	0	655
COUNSELLING			

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TOTAL (MH)	94,97,435	10,55,481	1,05,52,916
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2235	02- EX- GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	2,01,526	2,01,526
	DEPARTMENT OF EDUCATION,	SCHOOL, SAHRI		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		0	4,01,526	4,01,526

			TOTAL(DDO)		94,97,435	14,57,007	1,09,54,442

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,28,00,431	22,75,782	1,50,76,213	
	SCHOOL, SAIDOWAL		SECONDARY				
			SCH00LS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	1,242	0	1,242	
			COUNSELLING				
			*****	-----			
			TOTAL(MH)	1,28,01,673	22,75,782	1,50,77,455	

*****				-----	-----	-----
TOTAL (DDO)				1, 28, 01, 673	22, 75, 782	1, 50, 77, 455

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAKRULI	2202	01 - GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,18,400	8,53,340	58,71,740
		01 - GUIDANCE AND COUNSELLING	594	0	594
		40 - GUIDANCE AND COUNSELLING	655	0	655
*****			-----	-----	-----
TOTAL (MH)			50,19,649	8,53,340	58,72,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----			-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			50, 19, 649	8, 53, 340	58, 72, 989
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,13,77,780	18,44,336	1,32,22,116
SCHOOL, SALIM TEBRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,63,98,676	26,97,676	1,90,96,352
	2235	03-REIMBURSEMEN	19,998	0	19,998
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	19,998	0	19,998
		*****	-----	-----	-----
		TOTAL(DDO)	1,64,18,674	26,97,676	1,91,16,350
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,66,25,901	25,39,124	1,91,65,025

SCHOOL, SAMANA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND		1,245	0	1,245
		COUNSELLING				

*****	-----	-----	-----
TOTAL(MH)	1,66,27,146	25,39,124	1,91,66,270

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	11,268	0	11,268
	DEPARTMENT OF EDUCATION,	SCHOOL, SAMANA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
		*****	-----		
TOTAL (MH)			2, 11, 268	0	2, 11, 268
		*****	-----		
TOTAL (DDO)			1, 68, 38, 414	25, 39, 124	1, 93, 77, 538
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	98, 17, 116	16, 51, 244	1, 14, 68, 360
SCHOOL, SANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	716	0	716
		COUNSELLING			
		40- GUIDANCE AND	793	0	793
		COUNSELLING			
		*****	-----		
TOTAL (MH)			98, 18, 625	16, 51, 244	1, 14, 69, 869
	2235	03- REIMBURSEMEN	23, 111	0	23, 111
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				23,111	0	23,111
*****				-----	-----	-----
TOTAL(DDO)				98,41,736	16,51,244	1,14,92,980
HEADMASTER, GOVERNMENT HIGH				2202	01-GOVERNMENT	32,69,980
						5,47,303
						38,17,283
GOVERNMENT OF PUNJAB						
						Page 522
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SANGATPURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		32,69,980	5,47,303	38,17,283
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	39,055	0	39,055
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGATPURA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			39,055	0	39,055

*****			-----	-----	-----
TOTAL (DD0)			33,09,035	5,47,303	38,56,338

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,08,25,976	18,14,716	1,26,40,692
SCHOOL, SANGOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

*****			-----	-----	-----
TOTAL (MH)			1,08,27,223	18,14,716	1,26,41,939

*****			-----	-----	-----
TOTAL (DD0)			1,08,27,223	18,14,716	1,26,41,939

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,62,25,292	23,80,176	1,86,05,468
SCHOOL, SANOURI GATE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,245	0	1,245

COUNSELLING

*****				-----		
TOTAL (MH)				1, 62, 26, 537	23, 80, 176	1, 86, 06, 713

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	20, 084	0	20, 084
	DEPARTMENT OF EDUCATION,	SCHOOL, SANOURI GATE		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				20, 084	0	20, 084

TOTAL (DDO)				1, 62, 46, 621	23, 80, 176	1, 86, 26, 797
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	92, 62, 051	13, 57, 048	1, 06, 19, 099
SCHOOL, SANSARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----	-----	-----
TOTAL(MH)			92,62,051	13,57,048	1,06,19,099
*****			-----	-----	-----
TOTAL (DDO)			92,62,051	13,57,048	1,06,19,099
HEADMASTER, GOVERNMENT HIGH	2235	09- INTEGRATED	82,872	0	82,872
SCHOOL, SARAI AMANT DHAND		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----	-----	-----
TOTAL(MH)			82,872	0	82,872
*****			-----	-----	-----
TOTAL (DDO)			82,872	0	82,872
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	59,04,315	9,68,952	68,73,267
SCHOOL, SARCHUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	250	0	250
	DEPARTMENT OF EDUCATION,	SCHOOL, SARCHUR		COUNSELLING			
	PUNJAB						

			TOTAL (MH)		59,05,565	9,68,952	68,74,517

			TOTAL (DDO)		59,05,565	9,68,952	68,74,517
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,65,78,613	24,36,534	1,90,15,147
		SCHOOL, SAUJA, NABHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

			TOTAL (MH)		1,65,79,858	24,36,534	1,90,16,392
			2235	03-REIMBURSEMEN	15,561	0	15,561
				T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,561	0	15,561

*****	-----	-----	-----
TOTAL(DDO)	1,65,95,419	24,36,534	1,90,31,953

HEADMASTER, GOVERNMENT HIGH SCHOOL, SEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,43,439	9,59,884	70,03,323
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TOTAL(MH)	60,43,439	9,59,884	70,03,323

2235	03-REIMBURSEMEN	19,597	0	19,597
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	19,597	0	19,597

				TOTAL (DDO)	60,63,036	9,59,884	70,22,920
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	9,85,956	0	9,85,956
	DEPARTMENT OF EDUCATION,	SCHOOL, SEHJRANA,		ENCASHMENT			
	PUNJAB			BENEFITS			

				TOTAL (MH)	9,85,956	0	9,85,956
			2202	01- GOVERNMENT	1,23,39,863	18,35,340	1,41,75,203
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

				TOTAL (MH)	1,23,41,109	18,35,340	1,41,76,449

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,35,27,065	18,35,340	1,53,62,405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01-GUIDANCE AND	78,41,814 1,240	7,71,017 0	86,12,831 1,240

		COUNSELLING			
		40-GUIDANCE AND	2,470	0	2,470
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	78,45,524	7,71,017	86,16,541
2235		03-REIMBURSEMEN	15,300	0	15,300
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	15,300	0	15,300
		*****	-----	-----	-----
		TOTAL(DDO)	78,60,824	7,71,017	86,31,841
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,09,96,691	35,24,764	2,45,21,455
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				2,09,97,936	35,24,764	2,45,22,700

2235	03-REIMBURSEMEN	1,24,080	0	1,24,080
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
GOVERNMENT OF PUNJAB					Page	527
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					1,24,080	0	1,24,080

EDUCATION	SECRETARY TO GOVERNMENT, *****	-----					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
	TOTAL (DDO)				2,11,22,016	35,24,764	2,46,46,780

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	31,97,355	6,27,692	38,25,047
SCHOOL, SHAHPUR GORAYA		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,250	0	1,250
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	33,22,685	6,27,692	39,50,377
2235	03-REIMBURSEMEN	1,81,306	0	1,81,306	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,81,306	0	1,81,306
		*****	-----	-----	-----
		TOTAL(DDO)	2,45,01,927	41,52,456	2,86,54,383
HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	34,134	0	34,134
SCHOOL, SHAHPUR JAJAN		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	34,134	0	34,134
		*****	-----	-----	-----

TOTAL (DDO)	34,134	0	34,134
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS	23,39,936	3,80,716	27,20,652
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----			-----	-----	-----	-----	-----
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	01-GUIDANCE AND COUNSELLING	601	0	601
				40-GUIDANCE AND COUNSELLING	654	0	654
			*****		-----	-----	-----
			TOTAL (MH)		23,41,191	3,80,716	27,21,907
			*****		-----	-----	-----
			TOTAL (DDO)		23,41,191	3,80,716	27,21,907
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,80,33,041	0	1,80,33,041

SCHOOL, SHAMSHERPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,55,848	0	2,55,848
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,82,88,889	0	1,82,88,889
2235	03-REIMBURSEMEN	2,05,500	0	2,05,500	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,05,500	0	2,05,500
		*****	-----	-----	-----
		TOTAL(DDO)	1,84,94,389	0	1,84,94,389
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,55,60,243	25,91,720	1,81,51,963
SCHOOL, SHER PUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
			*****		-----	-----	-----
			TOTAL(MH)		1,55,61,490	25,91,720	1,81,53,210
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000
			*****		-----	-----	-----
			TOTAL(MH)		12,000	0	12,000
			*****		-----	-----	-----
			TOTAL (DDO)		1,55,73,490	25,91,720	1,81,65,210
			HEADMASTER, GOVERNMENT HIGH SCHOOL, SHUTRANA	01- GOVERNMENT SECONDARY	1,48,29,873	24,90,295	1,73,20,168

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND1,24501,245
COUNSELLING

TOTAL(MH)1,48,31,11824,90,2951,73,21,413

223503-REIMBURSEMEN15,345015,345
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)15,345015,345

TOTAL(DDO)1,48,46,46324,90,2951,73,36,758

HEADMASTER, GOVERNMENT HIGH220201-GOVERNMENT1,16,57,05913,10,9191,29,67,978

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, SIBIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, SIBIAN		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		1,16,58,294	13,10,919	1,29,69,213
			2235	04-LEGAL AID TO	2,210	0	2,210
				THE POOR			

			TOTAL(MH)		2,210	0	2,210

		TOTAL(DDO)			1,16,60,504	13,10,919	1,29,71,423
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	18,848	0	18,848
		SCHOOL, SIDHUPUR KALAN		PRIMARY SCHOOLS			
				01-GOVERNMENT	1,14,49,588	18,49,312	1,32,98,900
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES			
01-GUIDANCE AND	592	0	592
COUNSELLING			
01-TEACHER	1,07,272	0	1,07,272
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING			
40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,15,76,953	18,49,312	1,34,26,265

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,15,76,953	18,49,312	1,34,26,265
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	54,52,700	9,77,532	64,30,232

DEPARTMENT OF EDUCATION, SCHOOL, SIHALA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

0

1,247

COUNSELLING

TOTAL(MH)

1,70,30,900

28,26,844

1,98,57,744

2235

04-LEGAL AID TO

3,630

0

3,630

THE POOR

TOTAL(MH)

3,630

0

3,630

TOTAL(DDO)

1,70,34,530

28,26,844

1,98,61,374

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

46,01,955

7,66,328

53,68,283

SCHOOL, SIHANDAUD

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,247

0

1,247

COUNSELLING

TOTAL (DD0)			67,47,147	0	67,47,147
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,21,972	6,37,208	44,59,180
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TOTAL (MH)	38,21,972	6,37,208	44,59,180

2235	04- LEGAL AID TO THE POOR	0	9,193	9,193
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TOTAL (MH)	0	9,193	9,193

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TOTAL (DD0)	38,21,972	6,46,401	44,68,373

HEADMASTER, GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	01- GOVERNMENT PRIMARY SCHOOLS	63,832	0	63,832
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,81,186	24,93,167	1,83,74,353

HEADMASTER, GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,82,424	11,81,556	89,63,980
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
*****			-----	-----	-----
	TOTAL(MH)		77,83,670	11,81,556	89,65,226
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,12,710	0	2,12,710
*****			-----	-----	-----
	TOTAL(MH)		2,12,710	0	2,12,710
*****			-----	-----	-----
	TOTAL (DD0)		79,96,380	11,81,556	91,77,936
HEADMASTER, GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,94,084	15,44,424	1,25,38,508

*****				-----	-----	-----
TOTAL (MH)				1,09,94,084	15,44,424	1,25,38,508

GOVERNMENT OF PUNJAB

Page 534

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	16,359	0	16,359
	DEPARTMENT OF EDUCATION,	SCHOOL, SREIKHE PIND		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				16,359	0	16,359

*****				-----	-----	-----
TOTAL (DDO)				1,10,10,443	15,44,424	1,25,54,867

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	36,24,945	6,07,780	42,32,725
SCHOOL, SUJAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,78,49,346	28,47,082	2,06,96,428
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,78,49,346	28,47,082	2,06,96,428
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	2,16,77,968	34,96,986	2,51,74,954
		SCHOOL, SURGAPURI, KOTKOPURA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,235	0	1,235
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		3,95,28,549	63,44,068	4,58,72,617
			2235	03-REIMBURSEMEN	14,523	0	14,523
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS						

TOTAL (MH)		14,523	0	14,523		

TOTAL (DDO)		3,95,43,072	63,44,068	4,58,87,140		
HEADMASTER, GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	01-DIRECTION	37,428	0	37,428	
		AND				
		ADMINISTRATION				
		01-GOVERNMENT	1,50,85,133	18,08,499	1,68,93,632	
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	1,246	0	1,246	
		COUNSELLING				

GOVERNMENT OF PUNJAB						
Page 536						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					1,51,23,807	18,08,499	1,69,32,306

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1,51,23,807

18,08,499

1,69,32,306

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

47,69,496

7,41,096

55,10,592

SCHOOL, TAAMKOT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND

602

0

602

COUNSELLING

40- GUIDANCE AND

656

0

656

COUNSELLING

TOTAL (MH)

1,98,94,561

25,49,595

2,24,44,156

TOTAL (DDO)

1,98,94,561

25,49,595

2,24,44,156

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

35,400

0

35,400

SCHOOL, TALWANDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES							
*****				-----	-----	-----	
TOTAL(MH)				35,400	0	35,400	
*****				-----	-----	-----	
TOTAL(DDO)				35,400	0	35,400	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,16,450	9,02,296	66,18,746		
SCHOOL, TALWANDI KHURD		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
*****				-----	-----	-----	
TOTAL(MH)				57,16,450	9,02,296	66,18,746	
GOVERNMENT OF PUNJAB						Page	537
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	14,318	0	14,318
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI KHURD		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	14,318	0	14,318

*****	-----	-----	-----
TOTAL (DDO)	57,30,768	9,02,296	66,33,064

HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,67,184	7,19,752	53,86,936
		40- GUIDANCE AND COUNSELLING	1,245	0	1,245

*****	-----	-----	-----
TOTAL (MH)	46,68,429	7,19,752	53,88,181

2235	39- CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
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*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
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TOTAL (DDO)				48,68,429	7,19,752	55,88,181
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,35,731	8,92,561	49,28,292	
SCHOOL, TALWANDI MALIK		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----			
TOTAL (MH)			40,35,731	8,92,561	49,28,292	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,13,793	0	3,13,793
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWANDI MALIK		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,46,775	0	1,46,775
				THE POOR			
*****			-----				
TOTAL (MH)					44,96,299	8,92,561	53,88,860

*****			-----		
TOTAL (DDO)			44,96,299	8,92,561	53,88,860

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	70,36,797	11,48,603	81,85,400
SCHOOL, TALWANDI NAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			70,36,797	11,48,603	81,85,400

*****			-----		
TOTAL (DDO)			70,36,797	11,48,603	81,85,400

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	49,63,426	8,84,248	58,47,674
SCHOOL, TALWANDI-DADDIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	594	0	594
COUNSELLING			

40- GUIDANCE AND	653	0	653
COUNSELLING			

*****			-----		
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			TOTAL (MH)	49,64,673	8,84,248	58,48,921
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TOTAL (DDO)	49,64,673	8,84,248	58,48,921
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	50,18,508	6,74,244	56,92,752
	DEPARTMENT OF EDUCATION,	SCHOOL, TALWARA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

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TOTAL (MH)	99,84,423	15,58,492	1,15,42,915
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*****	-----	-----	-----
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TOTAL (DDO)	99,84,423	15,58,492	1,15,42,915
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,62,32,078	25,77,324	1,88,09,402
SCHOOL, TALWARA SECTOR-2		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 594 0 594
COUNSELLING

40-GUIDANCE AND 653 0 653
COUNSELLING

TOTAL(MH) 1,62,33,325 25,77,324 1,88,10,649

2235 03-REIMBURSEMEN 83,756 0 83,756
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH) 83,756 0 83,756

TOTAL(DDO) 1,63,17,081 25,77,324 1,88,94,405

HEADMASTER, GOVERNMENT HIGH 2235 03-REIMBURSEMEN 70,397 0 70,397
SCHOOL, TANDA RAM SAHAI T OF MEDICAL
CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		70,397	0	70,397
			*****		-----	-----	-----
			TOTAL (DDO)		70,397	0	70,397
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,53,83,250	28,26,434	1,82,09,684
	DEPARTMENT OF EDUCATION,	SCHOOL, TEHNA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,235	0	1,235
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,53,84,485	28,26,434	1,82,10,919
			2235	03- REIMBURSEMEN	46,091	0	46,091

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	46,091	0	46,091

*****	-----	-----	-----
TOTAL(DDO)	1,54,30,576	28,26,434	1,82,57,010

HEADMASTER, GOVERNMENT HIGH SCHOOL, TEJA KALAN	2235	03-REIMBURSEMEN	1,60,774	0	1,60,774
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,60,774	0	1,60,774

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,60,774	0	1,60,774
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,61,80,548	27,78,916	1,89,59,464
	DEPARTMENT OF EDUCATION,	SCHOOL, TEPLA RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
*****				-----			
		TOTAL (MH)			1,63,42,567	27,78,916	1,91,21,483
*****				-----			
		TOTAL (DDO)			1,63,42,567	27,78,916	1,91,21,483
	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,08,88,502	16,19,121	1,25,07,623	
	SCHOOL, THATHA KISAN SINGH		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----			
		TOTAL (MH)			1,08,88,502	16,19,121	1,25,07,623
		2235	03- REIMBURSEMEN	18,000	0	18,000	
			T OF MEDICAL				

CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
04-LEGAL AID TO				865	0	865
THE POOR						
*****				-----		
TOTAL(MH)				18,865	0	18,865
*****				-----		
TOTAL(DDO)				1,09,07,367	16,19,121	1,25,26,488
HEADMASTER, GOVERNMENT HIGH				2202	01- GOVERNMENT	69,38,735
SCHOOL, THUHA					SECONDARY	11,50,448
					SCHOOLS SPORTS	80,89,183
					AND YOUTH	
GOVERNMENT OF PUNJAB						
						Page 542
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
						PROGRESSIVE
						EXPENDITURE

SERVICES						
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40- GUIDANCE AND	1,245	0
	DEPARTMENT OF EDUCATION,	SCHOOL, THUHA		COUNSELLING		1,245
	PUNJAB					

*****		-----	-----	-----
TOTAL (MH)		69,39,980	11,50,448	80,90,428

*****		-----	-----	-----
TOTAL (DDO)		69,39,980	11,50,448	80,90,428

HEADMASTER, GOVERNMENT HIGH SCHOOL, TIBBI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,74,277	19,36,464	1,21,10,741
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653

*****		-----	-----	-----
TOTAL (MH)		1,01,75,522	19,36,464	1,21,11,986

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,850	3,363	40,213
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			TOTAL (MH)	36,850	3,363	40,213
--	--	--	------------	--------	-------	--------

			TOTAL (DDO)	1,02,12,372	19,39,827	1,21,52,199
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	59,83,508	10,10,114	69,93,622
SCHOOL, TIHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		59,83,508	10,10,114	69,93,622

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

			TOTAL (DDO)	59,83,508	10,10,114	69,93,622
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	27,14,607	0	27,14,607
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SCHOOL, TUNGWALI		PRIMARY SCHOOLS			
		01-GOVERNMENT	2,25,73,080	45,17,707	2,70,90,787
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,12,72,435	55,27,821	3,68,00,256
		*****	-----	-----	-----
		TOTAL(DDO)	3,12,72,435	55,27,821	3,68,00,256
		*****	-----	-----	-----
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,97,999	8,56,365	58,54,364
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	49,97,999	8,56,365	58,54,364
		*****	-----	-----	-----
	2235	03-REIMBURSEMEN	0	2,03,055	2,03,055
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	2,03,055	2,03,055

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			49,97,999	10,59,420	60,57,419
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 40-GUIDANCE AND COUNSELLING	41,92,086	6,78,136 1,250	48,70,222 1,250
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*****	-----	-----	-----
TOTAL(MH)	41,92,086	8,82,441	50,74,527

TOTAL (DDO)			91,90,085	17,38,806	1,09,28,891
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	87,20,356	14,67,272	1,01,87,628
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SCHOOL, UGGANI RAJPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40- GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	87,21,601	14,67,272	1,01,88,873
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2235	03- REIMBURSEMEN	22,250	0	22,250
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	22,250	0	22,250
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TOTAL (DDO)			87,43,851	14,67,272	1,02,11,123
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	83,48,118	12,82,420	96,30,538
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SCHOOL, UGGI		SECONDARY			
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SCHOOLS SPORTS
AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	0	1,245
	DEPARTMENT OF EDUCATION,	SCHOOL, UGGI		COUNSELLING			
	PUNJAB						

TOTAL (MH)					83,49,363	12,82,420	96,31,783

TOTAL (DDO)					83,49,363	12,82,420	96,31,783
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	73,53,747	11,08,054	84,61,801	
	SCHOOL, UGGOKE		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND	1,246	0	1,246	
			COUNSELLING				

.....

84,63,047

2,00,000

FAMILIES OF

GOVERNMENT

DYING IN

29,932

CHARGES TO

GOVERNMENT

1,36,796

.....

3,66,728

.....

88,29,775

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 11, 69, 545	16, 63, 100	1, 28, 32, 645
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI SANIA RAJPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1, 245	0	1, 245
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		1, 11, 70, 790	16, 63, 100	1, 28, 33, 890
			*****	-----			
			TOTAL (DDO)		1, 11, 70, 790	16, 63, 100	1, 28, 33, 890
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	52, 82, 247	9, 02, 737	61, 84, 984
		SCHOOL, UPPAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1, 247	0	1, 247
				COUNSELLING			
			*****	-----			

		TOTAL (MH)		24,96,695	3,93,000	28,89,695
EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	22,666	0	22,666
	DEPARTMENT OF EDUCATION, SCHOOL, VAKILANWALA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	1,120	0	1,120
			THE POOR			

		TOTAL (MH)		23,786	0	23,786

		TOTAL (DDO)		25,20,481	3,93,000	29,13,481
	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,53,540	16,99,734	1,19,53,274
	SCHOOL, WARA DARKHA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL (MH)		1,02,53,540	16,99,734	1,19,53,274
		2235	03-REIMBURSEMEN	1,24,419	2,80,285	4,04,704

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1, 24, 419	2, 80, 285	4, 04, 704

*****	-----	-----	-----
TOTAL (DDO)	1, 03, 77, 959	19, 80, 019	1, 23, 57, 978

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	91, 82, 965	14, 66, 582	1, 06, 49, 547
SCHOOL, BURJ MEHMA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	2, 480	0	2, 480
	DEPARTMENT OF EDUCATION,	SCHOOL, BURJ MEHMA		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
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TOTAL (MH)			91,85,445	14,66,582	1,06,52,027
*****			-----		
TOTAL (DDO)			91,85,445	14,66,582	1,06,52,027
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	59,618	0	59,618
SCHOOL, CHAIL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			59,618	0	59,618
2235	04-LEGAL AID TO	10,000	0	10,000	
	THE POOR				
*****			-----		
TOTAL (MH)			10,000	0	10,000
*****			-----		
TOTAL (DDO)			69,618	0	69,618
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	54,60,909	8,01,972	62,62,881
SCHOOL, DHALLEWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	602	0	602
COUNSELLING			

40-GUIDANCE AND	656	0	656
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	54,62,167	8,01,972	62,64,139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			54,62,167	8,01,972	62,64,139
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	26,38,556	4,43,872	30,82,428
SCHOOL, DHATT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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TOTAL (MH)	81,00,723	12,45,844	93,46,567
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TOTAL (DD0)	81,00,723	12,45,844	93,46,567

HEADMASTER, GOVERNMENT HIGH SCHOOL, MARRI PANWAN	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,19,562	7,46,836	53,66,398
		40- GUIDANCE AND COUNSELLING	1,250	0	1,250

*****	-----	-----	-----
TOTAL (MH)	46,20,812	7,46,836	53,67,648

*****	-----	-----	-----
TOTAL (DD0)	46,20,812	7,46,836	53,67,648

HEADMASTER, GOVERNMENT HIGH SCHOOL, MAUR KALAN	2202	01- GOVERNMENT PRIMARY SCHOOLS	0	23,89,168	23,89,168
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,71,77,528	31,96,189	2,03,73,717

			40-GUIDANCE AND	1,240	0	1,240
			COUNSELLING			

			TOTAL(MH)	1,71,78,768	55,85,357	2,27,64,125
			GOVERNMENT OF PUNJAB			Page 550
			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,71,78,768	55,85,357	2,27,64,125
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,22,467	15,17,423	1,16,39,890
		SCHOOL, RAIPUR RASULPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		2,73,01,235	71,02,780	3,44,04,015

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TOTAL (DDO)			2, 73, 01, 235	71, 02, 780	3, 44, 04, 015
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	10, 41, 242	0	10, 41, 242
SCHOOL, TEONA PUJARIAN		PRIMARY SCHOOLS			
		01- GOVERNMENT	1, 22, 62, 216	24, 04, 468	1, 46, 66, 684
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 240	0	1, 240
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			1, 33, 04, 698	24, 04, 468	1, 57, 09, 166
2235		03- REIMBURSEMEN	1, 21, 847	0	1, 21, 847
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			1, 21, 847	0	1, 21, 847
*****			-----	-----	-----
TOTAL (DDO)			1, 34, 26, 545	24, 04, 468	1, 58, 31, 013
GOVERNMENT OF PUNJAB					Page 551

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVERNMENT JUNIOR	2235	02-EX-GRATIA	6,00,000	0	6,00,000
	DEPARTMENT OF EDUCATION,	MODEL HIGH SCHOOL, NABHA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	85,272	56,990	1,42,262
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,532	0	1,532
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		6,86,804	56,990	7,43,794
			*****		-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT, HEADMASTER, GOVERNMENT SPECIAL	2202	01-GUIDANCE AND	596	0	596
	DEPARTMENT OF EDUCATION, SCHOOL, NANGAL TOWNSHIP		COUNSELLING			
	PUNJAB					
			40-GUIDANCE AND	649	0	649
			COUNSELLING			

		TOTAL(MH)		80,66,365	13,26,320	93,92,685

		TOTAL(DDO)		80,66,365	13,26,320	93,92,685
	HEADMASTER, GOVT HIGH SCHOOL (G) 2202		01-GOVERNMENT	46,32,124	10,94,724	57,26,848
	DAPPAR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		46,32,124	10,94,724	57,26,848

		TOTAL(DDO)		46,32,124	10,94,724	57,26,848
	HEADMASTER, GOVT HIGH SCHOOL (G) 2202		01-GOVERNMENT	9,38,196	1,89,648	11,27,844
	MULANPUR		SECONDARY			
			SCHOOLS SPORTS			

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	9,38,196	1,89,648	11,27,844

*****	-----	-----	-----
TOTAL(DDO)	9,38,196	1,89,648	11,27,844

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,25,59,917	21,35,774	1,46,95,691
BARTANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	TOTAL(MH)		1,25,61,177	21,35,774	1,46,96,951
	DEPARTMENT OF EDUCATION,	BARTANA					
	PUNJAB						

*****			-----		
TOTAL (DDO)			1,25,61,177	21,35,774	1,46,96,951

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,44,42,465	21,24,284	1,65,66,749
BHAGOO MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			

*****			-----		
TOTAL (MH)			2,70,04,902	42,60,058	3,12,64,960

*****			-----		
TOTAL (DDO)			2,70,04,902	42,60,058	3,12,64,960

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,19,58,369	33,77,012	1,53,35,381
BHANKARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			1,19,58,369	33,77,012	1,53,35,381

*****				-----	-----	-----
TOTAL (DDO)				1,19,58,369	33,77,012	1,53,35,381

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	82,28,676	22,34,369	1,04,63,045
BHUKHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-MID DAY MEAL	0	32,87,06,000	32,87,06,000
*****			-----	-----	-----
TOTAL (MH)			82,28,676	33,09,40,369	33,91,69,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					82,28,676	33,09,40,369	33,91,69,045

HEADMASTER, GOVT HIGH SCHOOL	2202	01- GOVERNMENT	1,56,36,046	21,97,531	1,78,33,577
BRAHMNA DI BASIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			
		16-SETTING UP	15,95,892	0	15,95,892
		OF MODEL			
		SCHOOLS AT			
		BLOCK LEVEL IN			
		EDUCATIONALLY			
		BACKWARD BLOCKS			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,54,62,874	33,31,37,900	35,86,00,774
		*****	-----	-----	-----
		TOTAL(DD0)	2,54,62,874	33,31,37,900	35,86,00,774
HEADMASTER, GOVT HIGH SCHOOL CHATAMALI	2202	01-GOVERNMENT	1,25,56,697	31,00,872	1,56,57,569
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-MID DAY MEAL	27,12,20,250	0	27,12,20,250
		*****	-----	-----	-----
		TOTAL(MH)	28,37,76,947	31,00,872	28,68,77,819

TOTAL (DDO)	28,37,76,947	31,00,872	28,68,77,819
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HEADMASTER, GOVT HIGH SCHOOL	2202	01- GOVERNMENT	1,37,59,954	20,65,972	1,58,25,926
CHOLTA KHURAD		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SCHOOLS SPORTS
AND YOUTH
SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT HIGH SCHOOL CHOLTA KHURAD	2202	01- GUIDANCE AND COUNSELLING	0	1,260	1,260
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16-SETTING UP
OF MODEL
SCHOOLS AT
BLOCK LEVEL IN
EDUCATIONALLY
BACKWARD BLOCKS

TOTAL (MH)	1,53,56,195	20,67,232	1,74,23,427
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*****			-----		
TOTAL (DDO)			1,53,56,195	20,67,232	1,74,23,427

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	84,68,627	12,89,508	97,58,135
DAFARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			84,68,627	12,89,508	97,58,135

*****			-----		
TOTAL (DDO)			84,68,627	12,89,508	97,58,135

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,19,18,591	45,36,352	2,64,54,943
DESU MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			2,19,18,591	45,36,352	2,64,54,943

*****			-----		
TOTAL (DDO)			2,19,18,591	45,36,352	2,64,54,943

HEADMASTER, GOVT HIGH SCHOOL 2202 01-GOVERNMENT 62,06,565 14,50,224 76,56,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GARANGAN	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	40-GUIDANCE AND	1,000	0	1,000
	DEPARTMENT OF EDUCATION,	GARANGAN		COUNSELLING			
	PUNJAB						

***** -----

TOTAL(MH)	62,07,565	14,50,224	76,57,789
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TOTAL (DDO)	62,07,565	14,50,224	76,57,789
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HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,61,46,608	23,48,430	1,84,95,038
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KANDALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	0	1,000	1,000
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COUNSELLING					
*****			-----		
TOTAL (MH)			1,61,46,608	23,49,430	1,84,96,038
*****			-----		
TOTAL (DDO)			1,61,46,608	23,49,430	1,84,96,038
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,30,06,154	14,30,976	1,44,37,130
KARKAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,30,06,154	14,30,976	1,44,37,130
*****			-----		
TOTAL (DDO)			1,30,06,154	14,30,976	1,44,37,130
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	11,03,496	3,69,952	14,73,448
KHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB			Page 557		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		11,03,496	3,69,952	14,73,448
		*****			-----	-----	-----
		TOTAL (DDO)			11,03,496	3,69,952	14,73,448
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,00,24,989	15,90,852	1,16,15,841
	DEPARTMENT OF EDUCATION,	MANAKPUR SHARIF		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,00,25,989	15,90,852	1,16,16,841
		*****			-----	-----	-----
		TOTAL (DDO)			1,00,25,989	15,90,852	1,16,16,841
		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	5,030	0	5,030
		MARAULI KALAN		SECONDARY			
				SCHOOLS SPORTS			

SERVICES

TOTAL (MH)

5,030

0

5,030

TOTAL (DDO)

5,030

0

5,030

HEADMASTER, GOVT HIGH SCHOOL

2202

01 - GOVERNMENT

92,82,074

18,71,574

1, 11, 53, 648

MIANPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,260

0

1,260

COUNSELLING

TOTAL (MH)

92,83,334

18,71,574

1, 11, 54, 908

GOVERNMENT OF PUNJAB

Page 558

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTME

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, TOTAL (DDO)	92,83,334	18,71,574	1,11,54,908
	DEPARTMENT OF EDUCATION,			
	PUNJAB			

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,10,65,151	18,83,314	1,29,48,465
MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-MID DAY MEAL	0	31,50,30,000	31,50,30,000
	*****	-----	-----	-----	-----
	TOTAL (MH)		2,03,48,485	31,87,84,888	33,91,33,373

*****	-----	-----	-----
TOTAL (DDO)	2,03,48,485	31,87,84,888	33,91,33,373

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	99,97,320	14,41,533	1,14,38,853
RADIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		99,98,580	14,41,533	1,14,40,113

*****				-----		
TOTAL (DDO)				99,98,580	14,41,533	1,14,40,113

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	56,72,500	9,47,356	66,19,856
RAMGARH RURKI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				56,72,500	9,47,356	66,19,856

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					56,72,500	9,47,356	66,19,856

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,21,65,111	18,58,518	1,40,23,629
	DEPARTMENT OF EDUCATION,	RASANHERI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		40-GUIDANCE AND	1,300	0	1,300
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,78,38,911	28,05,874	2,06,44,785
		*****	-----	-----	-----
		TOTAL(DD0)	1,78,38,911	28,05,874	2,06,44,785
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,08,56,632	17,02,790	1,25,59,422
SAIDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,08,56,632	17,02,790	1,25,59,422
		*****	-----	-----	-----
		TOTAL(DD0)	1,08,56,632	17,02,790	1,25,59,422
HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,90,93,278	27,39,680	2,18,32,958
SAKRULAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1,90,94,538	27,39,680	2,18,34,218

*****				-----	-----	-----
TOTAL (DDO)				1,90,94,538	27,39,680	2,18,34,218

HEADMASTER, GOVT HIGH SCHOOL	SAR 2202	01-GOVERNMENT	72,12,260	10,83,608	82,95,868
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SEENI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL (MH)				72,12,260	10,83,608	82,95,868

*****				-----	-----	-----
TOTAL (DDO)				72,12,260	10,83,608	82,95,868

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	59,07,078	9,97,152	69,04,230
	DEPARTMENT OF EDUCATION,	TASSIMBLI		SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

TOTAL (MH)	59,07,078	9,97,152	69,04,230
------------	-----------	----------	-----------

TOTAL (DDO)	59,07,078	9,97,152	69,04,230
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HEADMASTER, GOVT HIGH SCHOOL RANI 2202	01-GOVERNMENT	1,18,66,343	19,38,088	1,38,04,431
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MAJRA

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND COUNSELLING	1,300	0	1,300
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TOTAL (MH)	1,18,67,643	19,38,088	1,38,05,731
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TOTAL (DDO)	1,18,67,643	19,38,088	1,38,05,731
-------------	-------------	-----------	-------------

HEADMASTER, GOVT. HIGH SCHOOL 2202	01-GOVERNMENT	78,44,301	13,17,180	91,61,481
------------------------------------	---------------	-----------	-----------	-----------

(BOYS), BUTTER

SECONDARY
SCHOOLS SPORTS
AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)				78,44,301	13,17,180	91,61,481	

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			78,44,301	13,17,180	91,61,481
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	6,63,90,994	1,07,10,401	7,71,01,395
(BOYS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	6,613	0	6,613
		COUNSELLING			
		40-GUIDANCE AND	882	0	882
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GUIDANCE AND	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	(GIRLS), BHINDER KALAN		COUNSELLING			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		61,65,622	8,63,336	70,28,958
			*****		-----	-----	-----
			TOTAL(DDO)		61,65,622	8,63,336	70,28,958
		HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	93,40,693	15,19,476	1,08,60,169
		(GIRLS), KHOSA KOTLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		93,41,937	15,19,476	1,08,61,413
			*****		-----	-----	-----
			TOTAL(DDO)		93,41,937	15,19,476	1,08,61,413

		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (MH)	50,90,716	8,53,080	59,43,796
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

		*****	-----	-----	-----
	TOTAL (DDO)		50,90,716	8,53,080	59,43,796

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	1,04,39,740	17,58,368	1,21,98,108
KARYAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

		*****	-----	-----	-----
	TOTAL (MH)		1,55,31,700	26,11,448	1,81,43,148

		*****	-----	-----	-----
	TOTAL (DDO)		1,55,31,700	26,11,448	1,81,43,148

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	33,05,988	0	33,05,988
LOHGARH		PRIMARY SCHOOLS			
		01-GOVERNMENT	1,12,80,235	19,29,937	1,32,10,172
		SECONDARY			

SCHOOLS SPORTS							
AND YOUTH							
SERVICES							
01-GUIDANCE AND				1,244	0	1,244	
COUNSELLING							
*****				-----	-----	-----	
TOTAL(MH)				1,45,87,467	19,29,937	1,65,17,404	
*****				-----	-----	-----	
TOTAL(DDO)				1,45,87,467	19,29,937	1,65,17,404	
HEADMASTER,GOVT. HIGH SCHOOL , 2202				01-GOVERNMENT	9,26,554	1,12,200	10,38,754
MADHE KE				ARTS COLLEGES			
				01-GOVERNMENT	8,06,14,548	39,07,936	8,45,22,484
GOVERNMENT OF PUNJAB							Page 564
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS							
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	18,55,40,257	2,62,09,919	21,17,50,176
	DEPARTMENT OF EDUCATION,	MADHE KE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES				
01-GUIDANCE AND		9,952	0	9,952
COUNSELLING				
01-INSPECTION		10,64,299	53,236	11,17,535
01-TEACHER		13,71,324	2,28,278	15,99,602
EDUCATION				
ESTABLISHMENT				
OF DISTRICT				
INSTITUTE OF				
EDUCATION AND				
TRAINING				
40-GUIDANCE AND		11,196	0	11,196
COUNSELLING				
*****		-----	-----	-----
TOTAL (MH)		26,95,38,130	3,05,11,569	30,00,49,699
*****		-----	-----	-----
TOTAL (DDO)		26,95,38,130	3,05,11,569	30,00,49,699
HEADMASTER, GOVT. HIGH SCHOOL , MALLIANA	01-GOVERNMENT	0	1,18,62,380	1,18,62,380
	PRIMARY SCHOOLS			
	01-GOVERNMENT	1,19,66,486	23,95,938	1,43,62,424
	SECONDARY			
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				

	01-GUIDANCE AND	1,244	0	1,244
	COUNSELLING			
	01-INSPECTION	51,740	0	51,740
	*****	-----	-----	-----
	TOTAL(MH)	1,20,19,470	1,42,58,318	2,62,77,788

	*****	-----	-----	-----
	TOTAL(DDO)	1,20,19,470	1,42,58,318	2,62,77,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	65,96,576	17,04,336	83,00,912
	DEPARTMENT OF EDUCATION,	MANAWAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	65,97,820	17,04,336	83,02,156

*****			-----		
TOTAL (DDO)			65,97,820	17,04,336	83,02,156

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01- GOVERNMENT	11,40,864	0	11,40,864
MINIA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			11,40,864	0	11,40,864

*****			-----		
TOTAL (DDO)			11,40,864	0	11,40,864

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01- GOVERNMENT	71,51,914	19,23,224	90,75,138
NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			71,51,914	19,23,224	90,75,138

*****			-----		
TOTAL (DDO)			71,51,914	19,23,224	90,75,138

		HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	70,65,874	17,86,072	88,51,946
		RAOWAL MALAK KANGAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	0	1,244
		GOVERNMENT OF PUNJAB					Page 566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		70,67,118	17,86,072	88,53,190
		*****			-----	-----	-----
		TOTAL (DDO)			70,67,118	17,86,072	88,53,190

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	89,76,158	18,79,456	1,08,55,614
	DEPARTMENT OF EDUCATION,	TALWANDI MALLIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		89,77,402	18,79,456	1,08,56,858

*****		-----	-----	-----
TOTAL(DDO)		89,77,402	18,79,456	1,08,56,858

HEADMASTER, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	17,65,560	0	17,65,560
THALAKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		17,65,560	0	17,65,560

*****		-----	-----	-----
TOTAL(DDO)		17,65,560	0	17,65,560

HEADMASTER, GOVT. HIGH SCHOOL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
GODHEWALI BASTI MOGA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	8,74,175	4,30,358	13,04,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL	2235	04-LEGAL AID TO	1,43,798	0	1,43,798
	DEPARTMENT OF EDUCATION,	GODHEWALI BASTI MOGA		THE POOR			
	PUNJAB						
			*****		-----	-----	-----
			TOTAL(MH)		12,17,973	4,30,358	16,48,331
			*****		-----	-----	-----
			TOTAL (DDO)		12,17,973	4,30,358	16,48,331
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	25,18,392	0	25,18,392
		AJITWAL		PRIMARY SCHOOLS			
				01- GOVERNMENT	1,27,22,095	17,84,735	1,45,06,830
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01- INSPECTION	1, 23, 552	0	1, 23, 552
		*****	-----	-----	-----
		TOTAL (MH)	1, 53, 64, 039	17, 84, 735	1, 71, 48, 774
		*****	-----	-----	-----
		TOTAL (DDO)	1, 53, 64, 039	17, 84, 735	1, 71, 48, 774
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	13, 34, 626	0	13, 34, 626
BABIHA BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	13, 34, 626	0	13, 34, 626
		*****	-----	-----	-----
		TOTAL (DDO)	13, 34, 626	0	13, 34, 626
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	35, 76, 568	0	35, 76, 568
BADDUWAL		PRIMARY SCHOOLS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,77,727	23,99,849	1,03,77,576
	DEPARTMENT OF EDUCATION,	BADDUWAL		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
			TOTAL(MH)		1,15,54,295	23,99,849	1,39,54,144
*****					-----		
			TOTAL(DDO)		1,15,54,295	23,99,849	1,39,54,144
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	49,95,303	5,72,068	55,67,371	
	BADHNI KHURD		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
			TOTAL(MH)		49,95,303	5,72,068	55,67,371
*****					-----		
			TOTAL(DDO)		49,95,303	5,72,068	55,67,371
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	86,89,708	12,02,500	98,92,208	
	BADIAN		SECONDARY				

PUNJAB

		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	77,00,866	11,95,480	88,96,346
		*****	-----	-----	-----
		TOTAL(DDO)	77,00,866	11,95,480	88,96,346
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	79,16,661	10,60,473	89,77,134
BODI WALA KHARAK SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,188	0	1,188
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	79,18,502	10,60,473	89,78,975
		*****	-----	-----	-----
		TOTAL(DDO)	79,18,502	10,60,473	89,78,975

HEADMASTER, GOVT. HIGH SCHOOL, BUGHIPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,00,920	18,01,644	1,41,02,564
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*****	-----	-----	-----
TOTAL (MH)	1,23,00,920	18,01,644	1,41,02,564

*****	-----	-----	-----
TOTAL (DDO)	1,23,00,920	18,01,644	1,41,02,564

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-ASSISTANCE	3,42,992	0	3,42,992
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		BULEPUR		TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, BULEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	63,24,636	10,56,032	73,80,668

SERVICES					
*****			-----		
TOTAL(MH)			66,67,628	10,56,032	77,23,660
*****			-----		
TOTAL(DDO)			66,67,628	10,56,032	77,23,660
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	21,31,687	3,49,708	24,81,395
CHAK KANIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			21,31,687	3,49,708	24,81,395
*****			-----		
TOTAL(DDO)			21,31,687	3,49,708	24,81,395
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,71,924	0	2,71,924
CHAND NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			2,71,924	0	2,71,924

*****				-----	-----	-----
TOTAL (DDO)				2, 71, 924	0	2, 71, 924

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	66, 244	0	66, 244
CHANUWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							

*****				-----	-----	-----
TOTAL (MH)				66, 244	0	66, 244

*****				-----	-----	-----
TOTAL (DDO)				66, 244	0	66, 244

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	1, 35, 016	0	1, 35, 016
	DEPARTMENT OF EDUCATION,	CHARIK		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----	-----	-----
TOTAL (MH)		1,35,016	0	1,35,016

*****		-----	-----	-----
TOTAL (DDO)		1,35,016	0	1,35,016

HEADMASTER, GOVT. HIGH SCHOOL, CHHATIANA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,16,387	12,61,572	1,05,77,959
		01- GUIDANCE AND COUNSELLING	1,188	0	1,188
		40- GUIDANCE AND COUNSELLING	653	0	653

*****		-----	-----	-----
TOTAL (MH)		93,18,228	12,61,572	1,05,79,800

*****		-----	-----	-----
TOTAL (DDO)		93,18,228	12,61,572	1,05,79,800

HEADMASTER, GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,57,868	0	4,57,868
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SERVICES

*****				-----	-----	-----
TOTAL(MH)				4,57,868	0	4,57,868

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		4,57,868	0	4,57,868
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	52,62,427	7,62,660	60,25,087
CHOTIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,188	0	1,188
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			

TOTAL (MH)	57,22,136	7,62,660	64,84,796
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TOTAL (DDO)	57, 22, 136	7, 62, 660	64, 84, 796

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	61,09,151	9,80,836	70,89,987
CHUGANWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	61,09,151	9,80,836	70,89,987
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TOTAL (DD0)	61,09,151	9,80,836	70,89,987

HEADMASTER, GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,92,630	6,19,876	43,12,506
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		36,93,874	6,19,876	43,13,750
	DEPARTMENT OF EDUCATION,	CHUGHA KALAN					
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			36,93,874	6,19,876	43,13,750
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,10,90,485	17,25,283	1,28,15,768
		DABWALI RUHRIAN WALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	816	0	816
				COUNSELLING			
				40-GUIDANCE AND	1,306	0	1,306
				COUNSELLING			
				*****	-----	-----	-----
			TOTAL(MH)		1,47,86,481	23,45,159	1,71,31,640
				*****	-----	-----	-----

TOTAL(DDO)			1,47,86,481	23,45,159	1,71,31,640
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HEADMASTER, GOVT. HIGH SCHOOL, DAGRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,57,712	9,02,684	59,60,396
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244

*****	-----	-----	-----
TOTAL(MH)	50,58,956	9,02,684	59,61,640

*****	-----	-----	-----
TOTAL(DDO)	50,58,956	9,02,684	59,61,640

HEADMASTER, GOVT. HIGH SCHOOL, DANE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,03,59,541	16,46,104	1,20,05,645
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	2,154	0	2,154
	DEPARTMENT OF EDUCATION,	DANE WALA		COUNSELLING			
	PUNJAB						

40-GUIDANCE AND	927	0	927
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,03,62,622	16,46,104	1,20,08,726

*****	-----	-----	-----
TOTAL(DDO)	1,03,62,622	16,46,104	1,20,08,726

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,02,768	6,35,068	43,37,836
DARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,244	0	1,244
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	37,04,012	6,35,068	43,39,080

*****	-----	-----	-----
TOTAL(DDO)	37,04,012	6,35,068	43,39,080

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	7,830	0	7,830
DAULA		ARTS COLLEGES			
		01-GOVERNMENT	70,43,269	10,03,716	80,46,985
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	705	0	705
		COUNSELLING			
		40-GUIDANCE AND	1,169	0	1,169
		COUNSELLING			

	TOTAL(MH)		70,52,973	10,03,716	80,56,689

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			70,52,973	10,03,716	80,56,689

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	57,27,334	8,90,814	66,18,148
DAULAT PURA NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,27,80,307	18,94,530	1,46,74,837

*****	-----	-----	-----
TOTAL(DDO)	1,27,80,307	18,94,530	1,46,74,837

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	47,79,168	6,00,992	53,80,160
DEON KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	1,188	0	1,188
		COUNSELLING			

		40- GUIDANCE AND	1,443	0	1,443
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	47,81,799	6,00,992	53,82,791

*****	-----	-----	-----
TOTAL(DDO)	47,81,799	6,00,992	53,82,791

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	81,43,835	14,05,347	95,49,182
DHALEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)		81,45,079	14,05,347	95,50,426

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
			TOTAL (DDO)		81,45,079	14,05,347	95,50,426

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	12,01,760	0	12,01,760
DHULKOT		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	483	0	483
		COUNSELLING			
		40-GUIDANCE AND	1,169	0	1,169
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	93,48,491	14,05,347	1,07,53,838
		*****	-----	-----	-----
		TOTAL (DD0)	93,48,491	14,05,347	1,07,53,838
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,62,760	6,70,024	44,32,784
DINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	37,62,760	6,70,024	44,32,784
		*****	-----	-----	-----
		TOTAL (DD0)	37,62,760	6,70,024	44,32,784
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	54,58,024	7,92,496	62,50,520
GAGGAR		SECONDARY			

TOTAL(MH)	1,68,71,649	27,06,144	1,95,77,793
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TOTAL(DDO)	1,68,71,649	27,06,144	1,95,77,793
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,55,28,524	21,48,264	1,76,76,788
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HUSNAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	0	594
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COUNSELLING

40-GUIDANCE AND	2,338	0	2,338
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,55,31,456	21,48,264	1,76,79,720
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*****	-----	-----	-----
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TOTAL(DDO)	1,55,31,456	21,48,264	1,76,79,720
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	64,72,140	10,71,776	75,43,916
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INDER GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	INDER GARH		COUNSELLING			
	PUNJAB						
			*****	-----	-----	-----	-----
			TOTAL(MH)		64,73,384	10,71,776	75,45,160
			*****	-----	-----	-----	-----
			TOTAL(DDO)		64,73,384	10,71,776	75,45,160
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	74,50,230	12,33,972	86,84,202
		JAIMAL WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		74,51,474	12,33,972	86,85,446

*****				-----		
TOTAL (DDO)				74,51,474	12,33,972	86,85,446

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,30,06,569	21,73,604	1,51,80,173
JALALABAD (EAST)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

*****				-----		
TOTAL (MH)				1,30,07,813	21,73,604	1,51,81,417

*****				-----		
TOTAL (DDO)				1,30,07,813	21,73,604	1,51,81,417

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,15,05,834	20,79,891	1,35,85,725
JANER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	JANER		COUNSELLING			
	PUNJAB						

			TOTAL(MH)		1,15,07,078	20,79,891	1,35,86,969

			TOTAL(DDO)		1,15,07,078	20,79,891	1,35,86,969
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	38,37,419	6,48,978	44,86,397	
	JHANDEANA SARKI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

			TOTAL(MH)	38,37,419	6,48,978	44,86,397	

			TOTAL(DDO)	38,37,419	6,48,978	44,86,397	
	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,03,186	5,79,528	48,82,714	
	KAKHAN WALI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

01-GUIDANCE AND	594	0	594
COUNSELLING			
40-GUIDANCE AND	1,169	0	1,169
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	43,04,949	5,79,528	48,84,477

*****	-----	-----	-----
TOTAL(DDO)	43,04,949	5,79,528	48,84,477

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	34,67,461	5,45,840	40,13,301
KHANE KI KHAB		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	516	0	516
	DEPARTMENT OF EDUCATION,	KHANE KI KHAB		COUNSELLING			
	PUNJAB						

*****			-----		
TOTAL (MH)			34,67,977	5,45,840	40,13,817

*****			-----		
TOTAL (DD0)			34,67,977	5,45,840	40,13,817

HEADMASTER, GOVT. HIGH SCHOOL, KHELLON	2235	02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			5,59,260	0	5,59,260

*****			-----		
TOTAL (MH)			7,59,260	0	7,59,260

*****			-----		
TOTAL (DD0)			7,59,260	0	7,59,260

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	1,14,85,268	18,85,024	1,33,70,292
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KHOSA PANDO

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-INSPECTION

2,500

0

2,500

*****-----

TOTAL(MH)

1,14,87,768

18,85,024

1,33,72,792

*****-----

TOTAL(DDO)

1,14,87,768

18,85,024

1,33,72,792

HEADMASTER, GOVT. HIGH SCHOOL,

2202

01-GOVERNMENT

39,17,824

5,65,316

44,83,140

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

KHOTE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****-----

TOTAL(MH)

39,17,824

5,65,316

44,83,140

*****-----

TOTAL (DDO)				39,17,824	5,65,316	44,83,140	
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	49,97,838	6,62,059	56,59,897
	DEPARTMENT OF EDUCATION,	KHUDIAN GULAB SINGH		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		49,99,085	6,62,059	56,61,144
			*****	-----	-----	-----	
			TOTAL (DDO)		49,99,085	6,62,059	56,61,144
	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	39,77,245	6,22,380	45,99,625	
	KILI CHAHLAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND	1,244	0	1,244	
			COUNSELLING				
			*****	-----	-----	-----	

		TOTAL (MH)		39,78,489	6,22,380	46,00,869
		*****		-----	-----	-----
		TOTAL (DDO)		39,78,489	6,22,380	46,00,869
HEADMASTER, GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	75,46,086	12,26,211	87,72,297
KINGARA			SECONDARY			
GOVERNMENT OF PUNJAB						
Page 582						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	816	0	816
	DEPARTMENT OF EDUCATION,	KINGARA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

			TOTAL (MH)		75,47,555	12,26,211	87,73,766
				</			

TOTAL (DDO)			75,47,555	12,26,211	87,73,766
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	84,64,079	14,01,024	98,65,103
KOTHI MALIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			84,64,079	14,01,024	98,65,103

TOTAL (DDO)			84,64,079	14,01,024	98,65,103

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	4,300	0	4,300
KOTLA RAI KA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (MH)			4,300	0	4,300

TOTAL (DDO)			4,300	0	4,300

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,07,16,040	15,18,236	1,22,34,276
KURAI WALA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1,07,16,040	15,18,236	1,22,34,276
		*****			-----	-----	-----
		TOTAL (DDO)			1,07,16,040	15,18,236	1,22,34,276
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	56,00,512	9,24,208	65,24,720
	DEPARTMENT OF EDUCATION,	KUSSA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		56,01,756	9,24,208	65,25,964

*****				-----		
TOTAL (DDO)				56,01,756	9,24,208	65,25,964

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	25,75,222	4,26,052	30,01,274
KUTTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				25,75,222	4,26,052	30,01,274

*****				-----		
TOTAL (DDO)				25,75,222	4,26,052	30,01,274

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	96,76,692	13,52,479	1,10,29,171
LAL BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,077	0	1,077
		COUNSELLING			
		40-GUIDANCE AND	1,169	0	1,169
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	TOTAL(MH)		96,78,938	13,52,479	1,10,31,417
	DEPARTMENT OF EDUCATION,	MEHMOOD					
	PUNJAB						
					-----	-----	-----

		TOTAL(DDO)			96,78,938	13,52,479	1,10,31,417
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,25,583	4,42,740	32,68,323
		LALEH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
					-----	-----	-----

			TOTAL(MH)		1,25,05,767	17,95,219	1,43,00,986
					-----	-----	-----

		TOTAL(DDO)			1,25,05,767	17,95,219	1,43,00,986

HEADMASTER, GOVT. HIGH SCHOOL, MADHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,73,429	19,55,676	1,43,29,105
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*****			-----	-----	-----
TOTAL(MH)			1,23,73,429	19,55,676	1,43,29,105

*****			-----	-----	-----
TOTAL(DDO)			1,23,73,429	19,55,676	1,43,29,105

HEADMASTER, GOVT. HIGH SCHOOL, MAHESHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,28,466	10,55,101	71,83,567
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		61,29,710	10,55,101	71,84,811

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DD0)

61,29,710

10,55,101

71,84,811

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01- GOVERNMENT

12,13,280

0

12,13,280

MAHNNI KHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND

111

0

111

COUNSELLING

TOTAL (MH)

73,43,101

10,55,101

83,98,202

TOTAL (DD0)

73,43,101

10,55,101

83,98,202

HEADMASTER, GOVT. HIGH SCHOOL, 2202

01- GOVERNMENT

2,06,00,285

33,52,395

2,39,52,680

MALOUT PIND

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

			TOTAL (MH)	2,06,00,285	33,52,395	2,39,52,680
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TOTAL (DDO)			2,06,00,285	33,52,395	2,39,52,680
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HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	96,34,721	13,43,488	1,09,78,209
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MALWALA KOTRA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	594	0	594
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COUNSELLING

40-GUIDANCE AND	653	0	653
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COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	96,35,968	13,43,488	1,09,79,456
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TOTAL (DDO)	96,35,968	13,43,488	1,09,79,456
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[illegible]

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TOTAL(MH)				1, 61, 09, 496	25, 06, 532	1, 86, 16, 028
*****				-----	-----	-----
TOTAL(DDO)				1, 61, 09, 496	25, 06, 532	1, 86, 16, 028
HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT				1, 34, 85, 568	22, 58, 641	1, 57, 44, 209
MEHRON				SECONDARY		
				SCHOOLS SPORTS		
GOVERNMENT OF PUNJAB						Page 587
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1, 244	0	1, 244
	DEPARTMENT OF EDUCATION,	MEHRON		COUNSELLING			
	PUNJAB						

*****				-----	-----	-----
TOTAL(MH)				1, 34, 86, 812	22, 58, 641	1, 57, 45, 453
*****				-----	-----	-----
TOTAL(DDO)				1, 34, 86, 812	22, 58, 641	1, 57, 45, 453

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	70,03,011	9,53,432	79,56,443
MIDDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,077	0	1,077
		COUNSELLING			
		40-GUIDANCE AND	790	0	790
		COUNSELLING			

	TOTAL(MH)		70,04,878	9,53,432	79,58,310

	TOTAL(DDO)		70,04,878	9,53,432	79,58,310
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,28,659	6,84,138	49,12,797
MOHLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		42,28,659	6,84,138	49,12,797

TOTAL(DDO)					42,28,659	6,84,138	49,12,797	
HEADMASTER,GOVT. HIGH SCHOOL, 2202					01-GOVERNMENT	45,10,150	7,50,211	52,60,361
NANAKSAR (GHOLIA)					SECONDARY			
					SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB								Page 588
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				AND YOUTH				
				SERVICES				
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,244	0	1,244	
	DEPARTMENT OF EDUCATION,	NANAKSAR (GHOLIA)		COUNSELLING				
	PUNJAB							
*****					-----			
TOTAL(MH)					45,11,394	7,50,211	52,61,605	
*****					-----			
TOTAL(DDO)					45,11,394	7,50,211	52,61,605	
HEADMASTER,GOVT. HIGH SCHOOL, 2202					01-GOVERNMENT	74,87,015	11,71,532	86,58,547
PEORI					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	74,88,262	11,71,532	86,59,794
		*****	-----	-----	-----
		TOTAL(DDO)	74,88,262	11,71,532	86,59,794
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	46,80,325	6,21,132	53,01,457
RAMU WALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	46,81,569	6,21,132	53,02,701
		*****	-----	-----	-----
		TOTAL(DDO)	46,81,569	6,21,132	53,02,701

			01-GUIDANCE AND	1,244	0	1,244
			COUNSELLING			

			TOTAL(MH)	50,00,911	8,51,574	58,52,485

			TOTAL(DDO)	50,00,911	8,51,574	58,52,485

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,78,278	8,28,024	60,06,302
SAHIB CHAND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

			TOTAL(MH)	51,79,525	8,28,024	60,07,549

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****				
	DEPARTMENT OF EDUCATION,					
	PUNJAB					
	TOTAL(DDO)			51,79,525	8,28,024	60,07,549
	HEADMASTER,GOV.T. HIGH SCHOOL,	2202	01-GOVERNMENT	97,45,850	16,37,120	1,13,82,970
	SALINA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,244	0	1,244
			COUNSELLING			

	TOTAL(MH)			1,49,26,619	24,65,144	1,73,91,763

	TOTAL(DDO)			1,49,26,619	24,65,144	1,73,91,763
	HEADMASTER,GOV.T. HIGH SCHOOL,	2202	01-GOVERNMENT	1,46,40,066	22,82,336	1,69,22,402
	SIKHA WALA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,235	0	1,235

COUNSELLING				

TOTAL(MH)		1,46,41,301	22,82,336	1,69,23,637
2235	03-REIMBURSEMEN	12,550	0	12,550
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		12,550	0	12,550

TOTAL(DDO)		1,46,53,851	22,82,336	1,69,36,187

		SERVICES			
		40- GUIDANCE AND	1,244	0	1,244
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,63,33,246	26,69,464	1,90,02,710
		*****	-----	-----	-----
		TOTAL (DDO)	3,09,74,547	49,51,800	3,59,26,347
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	81,55,846	12,60,924	94,16,770
SURE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	594	0	594
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	81,57,093	12,60,924	94,18,017
		*****	-----	-----	-----
		TOTAL (DDO)	81,57,093	12,60,924	94,18,017

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	87,61,522	13,20,208	1,00,81,730
TATARIE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	87,62,766	13,20,208	1,00,82,974

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			87,62,766	13,20,208	1,00,82,974

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	390	0	390
	DEPARTMENT OF EDUCATION,	THARAJ		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	87,63,156	13,20,208	1,00,83,364

*****		-----	-----	-----
TOTAL(DDO)		87,63,156	13,20,208	1,00,83,364

HEADMASTER,GURU NANAK GIRLS HIGH 2202	01-ASSISTANCE	14,23,025	6,69,988	20,93,013
SCHOOL MUKARIAN	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		14,23,025	6,69,988	20,93,013

*****		-----	-----	-----
TOTAL(DDO)		14,23,025	6,69,988	20,93,013

HEADMASTER,HDN HIGH SCHOOL 2202	01-ASSISTANCE	28,32,587	3,44,244	31,76,831
HARINA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		28,32,587	3,44,244	31,76,831

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TOTAL (DDO)			28,32,587	3,44,244	31,76,831
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HEADMASTER, HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT	1,06,14,009	17,11,599	1,23,25,608
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, HIGH SCHOOL, SHAHWALA 2202	40-GUIDANCE AND	1,242	0	1,242
	DEPARTMENT OF EDUCATION,		COUNSELLING			
	PUNJAB					

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TOTAL (MH)	1,06,15,251	17,11,599	1,23,26,850
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TOTAL (DDO)	1,06,15,251	17,11,599	1,23,26,850
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HEADMASTER, INDIRA HIGH SCHOOL, 2202	01-ASSISTANCE	8,76,036	1,46,739	10,22,775
KAINOR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			

		EDUCATION			
		DEPARTMENT			
		*****	-----		
TOTAL (MH)			8,76,036	1,46,739	10,22,775
		*****	-----		
TOTAL (DDO)			8,76,036	1,46,739	10,22,775
HEADMASTER, KALAR KHALSA HIGH SCHOOL HARINA	2202	01-ASSISTANCE	8,21,627	0	8,21,627
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----		
TOTAL (MH)			8,21,627	0	8,21,627
		*****	-----		
2235	39-CREATION OF		0	2,00,000	2,00,000
	VICTIM				
	COMPENSATION				
	FUND				
		*****	-----		
TOTAL (MH)			0	2,00,000	2,00,000
		*****	-----		
TOTAL (DDO)			8,21,627	2,00,000	10,21,627

TOTAL (MH)	36,95,494	0	36,95,494
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TOTAL (DDO)	36,95,494	0	36,95,494
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HEADMASTER, KHALSA GIRLS HIGH	2202	01-ASSISTANCE	18,62,857	2,35,436	20,98,293
SCHOOL, MOGA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

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TOTAL (MH)	18,62,857	2,35,436	20,98,293
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TOTAL (DDO)	18,62,857	2,35,436	20,98,293
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HEADMASTER, KHALSA GIRLS HIGH	2202	01-ASSISTANCE	12,78,397	2,11,724	14,90,121
SCHOOL, MORINDA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		12,78,397	2,11,724	14,90,121
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		*****			-----	-----	-----
		TOTAL (DDO)			12,78,397	2,11,724	14,90,121
	HEADMASTER, KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE		2,54,217	0	2,54,217
	MADPUR		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
			*****		-----	-----	-----
		TOTAL (MH)			15,32,614	2,11,724	17,44,338
		*****			-----	-----	-----
		TOTAL (DDO)			15,32,614	2,11,724	17,44,338
	HEADMASTER, KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE		5,58,946	0	5,58,946
	T00SA		TO AIDED				
			SECONDARY				

SCHOOLS BY
EDUCATION
DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	5,58,946	0	5,58,946

*****	-----	-----	-----
TOTAL (DDO)	5,58,946	0	5,58,946

HEADMASTER, KHALSA HIGH	2202	01-ASSISTANCE	34,61,044	6,02,237	40,63,281
SCHOOL, MANSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	34,61,044	6,02,237	40,63,281

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)			34,61,044	6,02,237	40,63,281

DEPARTMENT OF EDUCATION,

PUNJAB

HEADMASTER, L.S.D. HIGH SCHOOL	2202	01-ASSISTANCE	35,00,689	4,27,395	39,28,084
BASSI DAULAT KHAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL (MH)	69,61,733	10,29,632	79,91,365
		*****	-----	-----	-----
		TOTAL (DDO)	69,61,733	10,29,632	79,91,365
HEADMASTER, MAI BHAGWATI GIRLS	2202	01-ASSISTANCE	33,25,273	8,32,794	41,58,067
HIGH SCHOOL HARINA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL (MH)	33,25,273	8,32,794	41,58,067
		*****	-----	-----	-----
		TOTAL (DDO)	33,25,273	8,32,794	41,58,067

HEADMASTER, P.S. KHALSA N.H.	2202	01-ASSISTANCE	50,42,257	0	50,42,257
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----	-----	-----
	TOTAL (MH)		50,42,257	0	50,42,257
*****			-----	-----	-----
	TOTAL (DDO)		50,42,257	0	50,42,257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,S D HIGH SCHOOL	2202	01-ASSISTANCE	37,92,977	6,41,723	44,34,700
	DEPARTMENT OF EDUCATION,	FAZILKA		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****			-----	-----	-----	-----	-----

TOTAL(MH)			37,92,977	6,41,723	44,34,700
*****			-----		
TOTAL(DDO)			37,92,977	6,41,723	44,34,700
HEADMASTER,S.B.B.S. (LAHORE)	2202	01-ASSISTANCE	6,03,264	0	6,03,264
KHALSA HIGH SCHOOL, JAGRAON		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			6,03,264	0	6,03,264
*****			-----		
TOTAL(DDO)			6,03,264	0	6,03,264
HEADMASTER,S.D. HIGH SCHOOL,	2202	01-GOVERNMENT	55,396	0	55,396
MAUR MANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			55,396	0	55,396
*****			-----		

TOTAL (DDO)				55,396	0	55,396
HEADMASTER, S.K.C.S.D.PRIMARY	2202	01- GOVERNMENT		1,95,548	0	1,95,548
SCHOOL, TARN TARAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****				-----	-----	-----
TOTAL (MH)				1,95,548	0	1,95,548

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, S.K.C.S.D.PRIMARY	2235	03-REIMBURSEMEN	1,67,761	0	1,67,761
	DEPARTMENT OF EDUCATION,	SCHOOL, TARN TARAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL (MH)					1,67,761	0	1,67,761

TOTAL (DDO)			3, 63, 309	0	3, 63, 309
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HEADMASTER, S.S. JAIN GIRLS HIGH	2202	01-ASSISTANCE	6, 78, 162	1, 07, 974	7, 86, 136
SCHOOL, MANSA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	6, 78, 162	1, 07, 974	7, 86, 136

*****	-----	-----	-----
TOTAL (DDO)	6, 78, 162	1, 07, 974	7, 86, 136

HEADMASTER, SANATAN DHARAM	2235	03-REIMBURSEMEN	62, 068	12, 887	74, 955
PRIMARY SCHOOL, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4, 722	0	4, 722
		THE POOR			
		09-INTEGRATED	58, 400	0	58, 400
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****				-----		
TOTAL(MH)				1,25,190	12,887	1,38,077

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,25,190	12,887	1,38,077
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SARGODHA KHALSA	2202	01-ASSISTANCE	5,35,614	0	5,35,614
	DEPARTMENT OF EDUCATION,	CO-EDU HIGH SCHOOL		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****				-----		
TOTAL(MH)				6,60,804	12,887	6,73,691

*****				-----		
TOTAL(DDO)				6,60,804	12,887	6,73,691

	HEADMASTER,SARGODHA KHALSA HIGH	2202	01-ASSISTANCE	46,25,241	0	46,25,241
	SCHOOL		TO AIDED			

		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----		
		TOTAL(MH)	46,25,241	0	46,25,241
		*****	-----		
		TOTAL(DDO)	46,25,241	0	46,25,241
HEADMASTER, SAS KHALSA HIGH	2202	01-ASSISTANCE	28,98,002	3,59,626	32,57,628
SCHOOL, PALDI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----		
		TOTAL(MH)	28,98,002	3,59,626	32,57,628
	2235	03-REIMBURSEMEN	13,792	0	13,792
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		13,792	0	13,792
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			29,11,794	3,59,626	32,71,420
		HEADMASTER,SATANTAN DHARAM HIGH	2202	01-GOVERNMENT	63,244	0	63,244
		SCHOOL, TARN TARAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL(MH)			77,036	0	77,036
			2235	03-REIMBURSEMEN	33,600	0	33,600
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			06- INTEGRATED	6,50,600	0	6,50,600
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			

		TOTAL(MH)		6,84,200	0	6,84,200

		TOTAL(DDO)		36,59,238	3,59,626	40,18,864

	HEADMASTER,SBAC HIGH SCHOOL	2202	01-GOVERNMENT	58,57,436	10,43,132	69,00,568
	BAJWAR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	596	0	596
			COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SBAC HIGH SCHOOL	2202	40-GUIDANCE AND	655	0	655
	DEPARTMENT OF EDUCATION,	BAJWAR		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	58,58,687	10,43,132	69,01,819

*****	-----	-----	-----
TOTAL(DDO)	58,58,687	10,43,132	69,01,819

HEADMASTER, SHGN HIGH SCHOOL	2202	01-ASSISTANCE	9,16,210	1,20,006	10,36,216
GARHDIWALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	9,16,210	1,20,006	10,36,216

*****	-----	-----	-----
TOTAL(DDO)	9,16,210	1,20,006	10,36,216

HEADMASTER, SHRI GURU SINGH SABHA	2202	01-GOVERNMENT	2,32,65,702	37,62,738	2,70,28,440
SCHOOL, MODEL TOWN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND	1,247	0	1,247
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	2,32,66,949	37,62,738	2,70,29,687

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	2,64,734	0	2,64,734
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T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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			TOTAL (MH)	4,64,734	0	4,64,734
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TOTAL (DDO)	2,37,31,683	37,62,738	2,74,94,421
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EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,SHRI L.D. HIGH SCHOOL 2202	01-ASSISTANCE	8,28,836	84,195	9,13,031
	DEPARTMENT OF EDUCATION,	RAMPUR HALAR	TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

*****	-----	-----	-----
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TOTAL (MH)	8,28,836	84,195	9,13,031
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*****	-----	-----	-----
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TOTAL (DDO)	8,28,836	84,195	9,13,031
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HEADMASTER,SIKH GIRLS HIGH	2202	01-ASSISTANCE	19,41,354	0	19,41,354
SCHOOL, JAGRAON		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
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TOTAL (MH)	19,41,354	0	19,41,354
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*****				-----	-----	-----
TOTAL (DDO)				19,41,354	0	19,41,354

HEADMASTER, SIKH GIRLS HIGH	2202	01-ASSISTANCE	3,49,991	0	3,49,991
SCHOOL, JASPALON		TO			
		NON - GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****				-----	-----	-----
TOTAL (MH)				3,49,991	0	3,49,991

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	3,49,991	0	3,49,991	
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

HEADMASTER, SINGH SABHA KANYA	2202	01-ASSISTANCE	10,36,746	1,31,133	11,67,879
PATHSHALA, ABOHAR		TO AIDED			
		SECONDARY			

SCHOOLS BY

EDUCATION

DEPARTMENT

* * * * *

TOTAL (MH)

13,86,737

1, 31, 133

15,17,870

TOTAL (DDO)

13,86,737

1, 31, 133

15,17,870

HEADMISTRESS, GOVERNMENT HIGH

2202

01 - GOVERNMENT

1, 20, 23, 651

20, 22, 142

1,40,45,793

SCHOOL, GILL PATTI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,240

0

1,240

COUNSELLING

* * * * *

TOTAL (MH)

1, 20, 24, 891

20, 22, 142

1,40,47,033

TOTAL (DDO)

1,20,24,891

20, 22, 142

1,40,47,033

HEADMISTRESS, S.D. GIRLS HIGH

2202

01-ASSISTANCE

54,99,819

0

54,99,819

SCHOOL, HARIDEV MANDIR

TO AIDED

SECONDARY

SCHOOLS BY
EDUCATION
DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	54,99,819	0	54,99,819

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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	*****				-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			54,99,819	0	54,99,819
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

HEASMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	92,34,837	15,07,230	1,07,42,067
SCHOOL PANUWAL JATTAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40- GUIDANCE AND	250	0	250
		COUNSELLING			

*****		-----		
TOTAL(MH)		1,47,35,906	15,07,230	1,62,43,136

2235	03-REIMBURSEMEN	2,39,984	0	2,39,984
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		2,39,984	0	2,39,984

*****		-----		
TOTAL(DDO)		1,49,75,890	15,07,230	1,64,83,120

HEASMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	17,184	0	17,184
SCHOOL, WRAICH		PRIMARY SCHOOLS			
		01-GOVERNMENT	57,20,804	9,63,919	66,84,723
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		57,37,988	9,63,919	67,01,907

GOVERNMENT OF PUNJAB

Page 605

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			57,37,988	9,63,919	67,01,907
EDUCATION	SECRETARY TO GOVERNMENT,	MANAGER, DAV HIGH SCHOOL,	2202	01-ASSISTANCE	20,60,600	8,28,800	28,89,400
	DEPARTMENT OF EDUCATION,	DERABASSI		TO AIDED			
	PUNJAB			SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

		TOTAL (MH)			77,98,588	17,92,719	95,91,307

		TOTAL (DDO)			77,98,588	17,92,719	95,91,307
		MANAGER, SS JAIN (G) HIGH SCHOOL,	2202	01-ASSISTANCE	5,17,200	77,100	5,94,300
		DERABASSI		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		5,17,200	77,100	5,94,300
*****		-----	-----	-----
TOTAL(DDO)		5,17,200	77,100	5,94,300
PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	33,278	0	33,278
EDUCATION AND TRAINING,	T OF MEDICAL			
BUDHANPUR, MOHALI,DISTRICT	CHARGES TO			
INSTITUTE OF EDUCATION AND	PUNJAB			
TRAINING, BUDHANPUR, MOHALI	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		33,278	0	33,278
*****		-----	-----	-----
TOTAL(DDO)		33,278	0	33,278
PRINCIPAL, DISTRICT INSTITUTE OF 2235	03-REIMBURSEMEN	14,933	0	14,933
EDUCATION AND TRAINING, CHEEMA	T OF MEDICAL			
JODHPUR, (BARNALA),DISTRICT	CHARGES TO			
INSTITUTE OF EDUCATION AND	PUNJAB			
GOVERNMENT OF PUNJAB				Page 606
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TRAINING, CHEEMA JODHPUR,		GOVERNMENT			
		BARNALA		PENSIONERS			

			TOTAL (MH)		14,933	0	14,933

			TOTAL (DDO)		14,933	0	14,933

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	2,62,744	0	2,62,744
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, KAIRON,		T OF MEDICAL			
	PUNJAB	TARN TARAN,DISTRICT INSTITUTE OF		CHARGES TO			
		EDUCATION AND TRAINING, KAIRON,		PUNJAB			
		TARN TARAN		GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		2,62,744	0	2,62,744

			TOTAL (DDO)		2,62,744	0	2,62,744

		PRINCIPAL, DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	5,694	0	5,694
		EDUCATION AND TRAINING, NAURA		T OF MEDICAL			
		(SBS NAGAR),PRINCIPAL, DISTRICT		CHARGES TO			
		INSTITUTE OF EDUCATION AND		PUNJAB			

TRAINING, NAURA

GOVERNMENT

PENSIONERS

TOTAL(MH)

5,694

0

5,694

TOTAL(DDO)

5,694

0

5,694

PRINCIPAL, DISTRICT INSTITUTE OF 2202

01-TEACHER

12,70,852

3,16,116

15,86,968

EDUCATION AND TRAINING, SHRI

EDUCATION

MUKTSAR SAHIB, DISTRICT

ESTABLISHMENT

INSTITUTE OF EDUCATION AND

OF DISTRICT

TRAINING, SHRI MUKTSAR SAHIB

INSTITUTE OF

EDUCATION AND

TRAINING

TOTAL(MH)

12,70,852

3,16,116

15,86,968

GOVERNMENT OF PUNJAB

Page 607

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, DISTRICT INSTITUTE OF 2235		03-REIMBURSEMEN	16,156	0	16,156
	DEPARTMENT OF EDUCATION,	EDUCATION AND TRAINING, SHRI		T OF MEDICAL			

PUNJAB	MUKTSAR SAHIB, DISTRICT			CHARGES TO		
	INSTITUTE OF EDUCATION AND			PUNJAB		
	TRAINING, SHRI MUKTSAR SAHIB			GOVERNMENT		
				PENSIONERS		
	*****			-----		
	TOTAL (MH)			12,87,008	3,16,116	16,03,124
	*****			-----		
	TOTAL (DD0)			12,87,008	3,16,116	16,03,124
	PRINCIPAL, .GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,32,76,947	21,78,021	1,54,54,968
	SCHOOL, KALYAN SUKHA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,240	0	1,240
			COUNSELLING			
	*****			-----		
	TOTAL (MH)			1,32,78,187	21,78,021	1,54,56,208
	*****			-----		
	TOTAL (DD0)			1,32,78,187	21,78,021	1,54,56,208
	PRINCIPAL,A.S. HIGHER SECONDERY	2202	01-ASSISTANCE	80,70,171	10,15,509	90,85,680
	SCHOOL MUKARIAN		TO AIDED			
			SECONDARY			

SCHOOLS BY				
EDUCATION				
DEPARTMENT				
*****				-----
TOTAL(MH)		80,70,171	10,15,509	90,85,680
*****				-----
TOTAL(DDO)		80,70,171	10,15,509	90,85,680
PRINCIPAL,ARYA GIRLS HIGHER SEC. 2202	01-ASSISTANCE	26,48,460	0	26,48,460
SCHOOL, LUDHIANA	TO AIDED			
	SECONDARY			
SCHOOLS BY				
GOVERNMENT OF PUNJAB				Page 608
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION							
DEPARTMENT							
*****					-----	-----	-----
TOTAL(MH)					26,48,460	0	26,48,460
*****					-----	-----	-----
TOTAL(DDO)					26,48,460	0	26,48,460

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, DHUDIAL KHALSA S.S.S., 2202	01-ASSISTANCE	58,85,564	9,85,677	68,71,241
	DEPARTMENT OF EDUCATION, PATIALA	TO AIDED			
	PUNJAB	SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	58,85,564	9,85,677	68,71,241

*****	-----	-----	-----
TOTAL (DDO)	58,85,564	9,85,677	68,71,241

PRINCIPAL, DRM SR.SEC. SCHOOL BTD 2202	01-GOVERNMENT	2,76,66,659	45,38,864	3,22,05,523
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2,76,67,899	45,38,864	3,22,06,763

2235	03-REIMBURSEMEN	83,363	0	83,363
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	83,363	0	83,363

*****	-----	-----	-----
TOTAL(DDO)	2,77,51,262	45,38,864	3,22,90,126

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	01-GOVERNMENT	1,88,71,558	31,12,006	2,19,83,564
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,88,72,803	31,12,006	2,19,84,809

	2235	03-REIMBURSEMEN	10,205	0	10,205
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----	-----	-----
	TOTAL(MH)		10,205	0	10,205

	*****		-----	-----	-----
	TOTAL(DDO)		1,88,83,008	31,12,006	2,19,95,014

PRINCIPAL,G.S.S.S. , AJRAWAR	2202	01-GOVERNMENT	47,76,586	6,93,523	54,70,109
		ARTS COLLEGES			
		01-GOVERNMENT	11,07,15,111	1,82,52,897	12,89,68,008
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,735	0	3,735
		COUNSELLING			
		40-GUIDANCE AND	4,980	0	4,980
		COUNSELLING			

	*****		-----	-----	-----
	TOTAL(MH)		11,55,00,412	1,89,46,420	13,44,46,832

TOTAL (DDO)	11,55,00,412	1,89,46,420	13,44,46,832
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S., AJUNA	2202	01-GOVERNMENT	96,05,258	14,38,872	1,10,44,130
	DEPARTMENT OF EDUCATION,	BASANTPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

TOTAL (MH)	12,51,06,915	2,03,85,292	14,54,92,207
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2235	03-REIMBURSEMEN	27,382	0	27,382
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		*****	-----		
		TOTAL (MH)	27,382	0	27,382
		*****	-----		
		TOTAL (DDO)	12,51,34,297	2,03,85,292	14,55,19,589
PRINCIPAL, G.S.S.S., BHAGWANPUR JATTAN	2202	01-GOVERNMENT	1,13,24,267	18,95,718	1,32,19,985
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,13,25,512	18,95,718	1,32,21,230
		*****	-----		
		TOTAL (DDO)	1,13,25,512	18,95,718	1,32,21,230
PRINCIPAL, G.S.S.S., CHANDU MAJRA	2202	01-GOVERNMENT	68,06,279	11,68,998	79,75,277
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

EDUCATION

SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

6,95,76,839

1,16,18,592

8,11,95,431

PRINCIPAL,G.S.S.S., PABRI, 2202

01-GOVERNMENT

2,27,62,092

37,62,500

2,65,24,592

RAJPURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,245

0

1,245

COUNSELLING

TOTAL (MH)

2,28,04,978

37,62,500

2,65,67,478

TOTAL (DDO)

9,23,40,176

1,53,81,092

10,77,21,268

PRINCIPAL,G.S.S.S., SHANKARPURA 2202

01-GOVERNMENT

1,61,38,169

28,17,011

1,89,55,180

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

1,61,38,169

28,17,011

1,89,55,180

		2235	03-REIMBURSEMEN	31,882	0	31,882
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****	-----	-----	-----	
		TOTAL(MH)		31,882	0	31,882

		*****	-----	-----	-----	
		TOTAL(DDO)		1,61,70,051	28,17,011	1,89,87,062

		PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE	14,34,419	6,30,545	20,64,964
				ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			

		*****	-----	-----	-----	
		TOTAL(MH)		14,34,419	6,30,545	20,64,964

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL,G.S.S.S. , TRIPRI	2202	01-GOVERNMENT	4,38,05,382	69,00,642	5,07,06,024
	DEPARTMENT OF EDUCATION,		SECONDARY			
	PUNJAB		SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

		TOTAL(MH)		4,38,06,627	69,00,642	5,07,07,269
		2235	03-REIMBURSEMEN	2,81,432	0	2,81,432
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		2,81,432	0	2,81,432

		TOTAL(DDO)		4,55,22,478	75,31,187	5,30,53,665
	PRINCIPAL,G.S.S.S. , CHAREWAN	2202	01-GOVERNMENT	75,42,427	12,49,404	87,91,831
			SECONDARY			
			SCH00LS SPORTS			
			AND YOUTH			
			SERVICES			

		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

	*****	-----	-----	-----
	TOTAL(MH)	75,43,674	12,49,404	87,93,078

	*****	-----	-----	-----
	TOTAL(DDO)	75,43,674	12,49,404	87,93,078

GOVERNMENT OF PUNJAB

Page614

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT	2,74,44,836	40,40,856	3,14,85,692
	DEPARTMENT OF EDUCATION,			SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653

		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2, 74, 46, 083	40, 40, 856	3, 14, 86, 939
		*****	-----	-----	-----
		TOTAL (DDO)	2, 74, 46, 083	40, 40, 856	3, 14, 86, 939
PRINCIPAL, G.S.S.SCHOOL, K.F.G.	2202	01-GOVERNMENT	1, 98, 13, 762	32, 09, 149	2, 30, 22, 911
PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1, 000	0	1, 000
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1, 98, 14, 762	32, 09, 149	2, 30, 23, 911
	2235	03-REIMBURSEMEN	2, 75, 945	0	2, 75, 945
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	2, 75, 945	0	2, 75, 945

*****				-----	-----	-----
TOTAL (DDO)				2,00,90,707	32,09,149	2,32,99,856

PRINCIPAL,GAD GIRLS HIGH SCHOOL, 2202	01-ASSISTANCE	29,32,551	4,91,191	34,23,742
PATHANKOT	TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

*****				-----	-----	-----
TOTAL (MH)				29,32,551	4,91,191	34,23,742

*****				-----	-----	-----
TOTAL (DDO)				29,32,551	4,91,191	34,23,742

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GADRI BABA HARMAN	2202	01- GOVERNMENT	1,76,18,345	28,65,230	2,04,83,575
	DEPARTMENT OF EDUCATION,	SINGH GOVERNMENT HIGH SCHOOL,		SECONDARY			
	PUNJAB	KALASANGHIA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,76,19,587	28,65,230	2,04,84,817
		*****	-----	-----	-----
		TOTAL(DDO)	1,76,19,587	28,65,230	2,04,84,817
PRINCIPAL, GOVERNMENT BOYS SR.	2202	01-GOVERNMENT	2,33,34,932	39,09,829	2,72,44,761
SEC. SCHOOL, BARETA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,204	0	1,204
		COUNSELLING			
		40-GUIDANCE AND	1,312	0	1,312
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,33,37,448	39,09,829	2,72,47,277
	2235	03-REIMBURSEMEN	6,52,432	0	6,52,432
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT BOYS SR.	2235	39-CREATION OF	0	2,00,000	2,00,000
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, BARETA		VICTIM			
	PUNJAB			COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		6,52,432	2,00,000	8,52,432
			*****		-----	-----	-----
			TOTAL(DDO)		2,39,89,880	41,09,829	2,80,99,709
			PRINCIPAL,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	1,39,22,624	21,50,288
			SCHOOL, BARA PIND		SECONDARY		1,60,72,912
					SCHOOLS SPORTS		
					AND YOUTH		
					SERVICES		
			*****		-----	-----	-----
			TOTAL(MH)		1,39,22,624	21,50,288	1,60,72,912

*****				-----		
TOTAL (DDO)				1,39,22,624	21,50,288	1,60,72,912

PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	34,03,315	5,72,629	39,75,944
SENIOR SECONDAY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				34,03,315	5,72,629	39,75,944

*****				-----		
TOTAL (DDO)				34,03,315	5,72,629	39,75,944

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01- GOVERNMENT	2,80,14,026	47,72,632	3,27,86,658
SEC. SCHOOL, GILL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

*****				-----		
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			TOTAL(MH)		2,80,15,273	47,72,632	3,27,87,905	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT GIRLS SR.	2235	03-REIMBURSEMEN	1,23,040	39,410	1,62,450	
	DEPARTMENT OF EDUCATION,	SEC. SCHOOL, GILL		T OF MEDICAL				
	PUNJAB			CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****		-----	-----	-----	
			TOTAL(MH)		2,81,38,313	48,12,042	3,29,50,355	
			*****		-----	-----	-----	
			TOTAL(DDO)		2,81,38,313	48,12,042	3,29,50,355	
			PRINCIPAL,GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1,87,00,962	29,45,260	2,16,46,222
			SEC. SCHOOL, MACHHIWARA		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
			*****		-----	-----	-----	
			TOTAL(MH)		1,87,00,962	29,45,260	2,16,46,222	
			*****		-----	-----	-----	
			TOTAL(DDO)		1,87,00,962	29,45,260	2,16,46,222	

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1, 87, 40, 285	26, 91, 567	2, 14, 31, 852
SEC. SCHOOL, MANSURAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1, 247	0	1, 247
		COUNSELLING			

TOTAL(MH)			1, 87, 41, 532	26, 91, 567	2, 14, 33, 099

TOTAL(DDO)			1, 87, 41, 532	26, 91, 567	2, 14, 33, 099

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1, 08, 72, 664	16, 71, 144	1, 25, 43, 808
SEC. SCHOOL, NARANGWAL		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GUIDANCE AND	1, 247	0	1, 247

DEPARTMENT OF EDUCATION, SEC. SCHOOL, NARANGWAL

PUNJAB

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		1,08,73,911	16,71,144	1,25,45,055
*****		-----	-----	-----
TOTAL(DDO)		1,08,73,911	16,71,144	1,25,45,055
PRINCIPAL, GOVERNMENT HIGH SCHOOL 2202 JUJHAR CHATHIAL	01-GOVERNMENT	94,87,000	16,01,500	1,10,88,500
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	595	0	595
	COUNSELLING			
	40-GUIDANCE AND	655	0	655
	COUNSELLING			
	*****	-----	-----	-----
TOTAL(MH)		94,88,250	16,01,500	1,10,89,750
2235	39-CREATION OF	0	2,00,000	2,00,000
	VICTIM			
	COMPENSATION			
	FUND			

*****				-----	-----	-----
TOTAL(MH)				0	2,00,000	2,00,000

*****				-----	-----	-----
TOTAL(DDO)				94,88,250	18,01,500	1,12,89,750

PRINCIPAL, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	16,418	0	16,418
SCHOOL, SITTOGANO		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
GOVERNMENT OF PUNJAB					Page	619
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		16,418	0	16,418

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
TOTAL (DDO)			16,418	0	16,418

PRINCIPAL, GOVERNMENT J.B.T.	2202	01-GOVERNMENT	55,67,746	9,39,288	65,07,034
SCHOOL, BUDHLADA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		01-TEACHER	24,34,760	4,05,960	28,40,720
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		80,20,182	13,45,248	93,65,430
	2235	03-REIMBURSEMEN	2,07,500	0	2,07,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	-----

TOTAL (MH)	2,07,500	0	2,07,500
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TOTAL (DDO)	82,27,682	13,45,248	95,72,930
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PRINCIPAL, GOVERNMENT S.R SEC.	2202	01-ASSISTANCE	3,15,769	0	3,15,769
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SCHOOL, JANDWALA BHIMESHAN

TO

NON - GOVERNMENT

GOVERNMENT OF PUNJAB

Page 620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT S.R SEC.	2202	01-GOVERNMENT	26,07,09,863	4,18,95,359	30,26,05,222
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DEPARTMENT OF EDUCATION, SCHOOL, JANDWALA BHIMESHAH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	9,968	0	9,968
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COUNSELLING

40-GUIDANCE AND	3,738	0	3,738
-----------------	-------	---	-------

COUNSELLING

*****		-----	-----	-----
TOTAL (MH)		26,10,39,338	4,18,95,359	30,29,34,697

2235	03-REIMBURSEMEN	15,16,073	21,966	15,38,039
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		15,16,073	21,966	15,38,039

*****		-----	-----	-----
TOTAL (DDO)		26,25,55,411	4,19,17,325	30,44,72,736

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,68,74,799	46,07,594	3,14,82,393
SCHOOL, PATHANKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	250	0	250
		COUNSELLING			

*****		-----	-----	-----
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				TOTAL (MH)	2,68,76,049	46,07,594	3,14,83,643	
				2235	03-REIMBURSEMEN	3,46,639	3,46,470	6,93,109
GOVERNMENT OF PUNJAB						Page	621	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----	-----	-----	
				TOTAL (MH)	3,46,639	3,46,470	6,93,109	
				*****	-----	-----	-----	
				TOTAL (DDO)	2,72,22,688	49,54,064	3,21,76,752	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,84,05,615	31,29,548	2,15,35,163	
	DEPARTMENT OF EDUCATION,	SECNDONDARY SCHOOL, MULLANPUR		SECONDARY				
	PUNJAB			SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
				*****	-----	-----	-----	
				TOTAL (MH)	1,84,05,615	31,29,548	2,15,35,163	

*****		-----		
TOTAL (DDO)		1,84,05,615	31,29,548	2,15,35,163

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,70,920	10,75,416	83,46,336
SECONDARU SCHOOL, GOHARWAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****		-----		
TOTAL (MH)		72,72,165	10,75,416	83,47,581

*****		-----		
TOTAL (DDO)		72,72,165	10,75,416	83,47,581

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	44,025	0	44,025
SECONDARY SCHOOL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL(MH)		44,025	0	44,025
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
*****					-----	-----	-----
		TOTAL(DDO)			44,025	0	44,025
	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,63,06,932	26,89,046	1,89,95,978
	SECONDARY SCHOOL BASSI WAZID		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		595	0	595
			COUNSELLING				
			40-GUIDANCE AND		655	0	655
			COUNSELLING				
			*****		-----	-----	-----
		TOTAL(MH)			1,63,52,207	26,89,046	1,90,41,253
		2235	03-REIMBURSEMEN		32,829	0	32,829

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	32,829	0	32,829

*****	-----	-----	-----
TOTAL(DDO)	1,63,85,036	26,89,046	1,90,74,082

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,52,109	17,87,690	1,45,39,799
SECONDARY SCHOOL, CHAK BANWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,27,53,355	17,87,690	1,45,41,045

EDUCATION SECRETARY TO GOVERNMENT, *****

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL (DDO)

1, 27, 53, 355

17,87,690

1, 45, 41, 045

PRINCIPAL, GOVERNMENT SR. SEC

2202

01-GOVERNMENT

1, 35, 96, 364

21,39,677

1,57,36,041

SCHOOL, HAZARA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

2,63,49,719

39,27,367

3,02,77,086

2235

03-REIMBURSEMEN

22,000

0

22,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

22,000

0

22,000

TOTAL (DDO)

2,63,71,719

39, 27, 367

3,02,99,086

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,88,56,919	29,42,344	2,17,99,263
SCHOOL, LALO WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,88,58,165	29,42,344	2,18,00,509

2235	03-REIMBURSEMEN	1,19,062	0	1,19,062
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				
			*****	-----	-----	-----	
			TOTAL(MH)		1,19,062	0	1,19,062

*****				-----			
TOTAL (DDO)				1,89,77,227	29,42,344	2,19,19,571	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	3,41,01,454	55,02,091	3,96,03,545
	DEPARTMENT OF EDUCATION,	SCHOOL(BOYS), KOTKOPURA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)				3,41,01,454	55,02,091	3,96,03,545	
			2235	03-REIMBURSEMEN	8,09,364	1,96,281	10,05,645
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				8,09,364	1,96,281	10,05,645	
*****				-----			
TOTAL (DDO)				3,49,10,818	56,98,372	4,06,09,190	
	PRINCIPAL,GOVERNMENT SR. SEC.		2202	01-GOVERNMENT	1,43,63,344	23,86,716	1,67,50,060
	SCHOOL(GIRLS), GOSLAN			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

TOTAL(MH)

1,43,63,344

23,86,716

1,67,50,060

2235

03-REIMBURSEMEN

1,13,568

0

1,13,568

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 625

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					1,13,568	0	1,13,568

TOTAL(DDO)					1,44,76,912	23,86,716	1,68,63,628
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	64,74,986	10,93,412	75,68,398
	DEPARTMENT OF EDUCATION,	SCHOOL, AZAMWALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			64,74,986	10,93,412	75,68,398
*****			-----		
TOTAL(DDO)			64,74,986	10,93,412	75,68,398
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	87,35,189	14,55,363	1,01,90,552
SCHOOL, BHAGGU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
*****			-----		
TOTAL(MH)			87,36,435	14,55,363	1,01,91,798
	2235	03- REIMBURSEMEN	1,43,104	61,628	2,04,732
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			1,43,104	61,628	2,04,732

*****					-----				
TOTAL (DDO)					88,79,539	15,16,991	1,03,96,530		
PRINCIPAL, GOVERNMENT SR. SEC.					2202	01-GOVERNMENT	45,57,334	7,78,108	53,35,442
								Page 626	
GOVERNMENT OF PUNJAB									

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOL, BHANI BARINGAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----	-----	-----
TOTAL (MH)					45,57,334	7,78,108	53,35,442
*****					-----	-----	-----
TOTAL (DDO)					45,57,334	7,78,108	53,35,442

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	82,61,155	12,63,122	95,24,277
	DEPARTMENT OF EDUCATION,	SCHOOL, BHUTTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	82,62,402	12,63,122	95,25,524
		*****	-----	-----	-----
		TOTAL(DDO)	82,62,402	12,63,122	95,25,524
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	62,73,014	10,00,948	72,73,962
SCHOOL, CHAKKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	62,73,014	10,00,948	72,73,962
		*****	-----	-----	-----
		TOTAL(DDO)	62,73,014	10,00,948	72,73,962
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	1,04,88,047	17,53,454	1,22,41,501
SCHOOL, CHAND BHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,04,89,282	17,53,454	1,22,42,736
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	74,053	0	74,053
	DEPARTMENT OF EDUCATION,	SCHOOL, CHAND BHAN		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		74,053	0	74,053
			*****		-----	-----	-----
		TOTAL(DDO)			1,05,63,335	17,53,454	1,23,16,789
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	81,13,097	13,36,791	94,49,888
		SCHOOL, CHAUNTA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	81,14,344	13,36,791	94,51,135
		*****	-----	-----	-----
		TOTAL (DDO)	81,14,344	13,36,791	94,51,135
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	99,35,486	14,52,678	1,13,88,164
SCHOOL, CHUCHAK WIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	99,36,732	14,52,678	1,13,89,410
	2235	03- REIMBURSEMEN	32,190	0	32,190
		T OF MEDICAL			
GOVERNMENT OF PUNJAB					
					Page 628
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		32,190	0	32,190
		*****			-----	-----	-----
		TOTAL (DDO)			99,68,922	14,52,678	1,14,21,600
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	92,16,158	14,25,250	1,06,41,408
	DEPARTMENT OF EDUCATION,	SCHOOL, GHUDANI KALAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		92,17,405	14,25,250	1,06,42,655
		*****			-----	-----	-----
		TOTAL (DDO)			92,17,405	14,25,250	1,06,42,655
		PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	92,71,966	14,46,328	1,07,18,294

SCHOOL, GIDDER WINDI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	92,71,966	14,46,328	1,07,18,294

*****	-----	-----	-----
TOTAL(DDO)	92,71,966	14,46,328	1,07,18,294

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	87,87,314	14,86,744	1,02,74,058
SCHOOL, HANS KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	87,87,314	14,86,744	1,02,74,058

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)	87,87,31414,86,7441,02,74,058

DEPARTMENT OF EDUCATION,

PUNJAB

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	1, 05, 80, 818	16, 56, 636	1, 22, 37, 454
SCHOOL, HASSANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 247	0	1, 247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1, 93, 69, 379	31, 43, 380	2, 25, 12, 759
	2235	03- REIMBURSEMEN	36, 000	0	36, 000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	36, 000	0	36, 000
		*****	-----	-----	-----
		TOTAL (DD0)	1, 94, 05, 379	31, 43, 380	2, 25, 48, 759

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	72,41,032	12,07,852	84,48,884
SCHOOL, ISSRU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	72,42,279	12,07,852	84,50,131

2235	03-REIMBURSEMEN	0	2,438	2,438
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	0	2,438	2,438

TOTAL (DDO)				72,42,279	12,10,290	84,52,569
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	62,36,279	10,10,901	72,47,180
	DEPARTMENT OF EDUCATION, SCHOOL, JATANA		SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,247	0	1,247
			COUNSELLING			
*****				-----		
	TOTAL (MH)			62,37,526	10,10,901	72,48,427
		2235	02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	12,47,950	0	12,47,950
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****				-----		

TOTAL(MH)				14,47,950	0	14,47,950

TOTAL(DDO)				76,85,476	10,10,901	86,96,377
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,23,40,253	19,60,604	1,43,00,857	
SCHOOL, KADON		SECONDARY				
GOVERNMENT OF PUNJAB					Page	631
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	40-GUIDANCE AND	1,247	0	1,247
	DEPARTMENT OF EDUCATION,	SCHOOL, KADON		COUNSELLING			
	PUNJAB						

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	10,130	0	10,130
		*****	-----	-----	-----
		TOTAL (DDO)	1,23,51,630	19,60,604	1,43,12,234
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	93,75,936	15,71,354	1,09,47,290
SCHOOL, KARANDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	93,77,194	15,71,354	1,09,48,548
2235	03-REIMBURSEMEN		11,205	0	11,205
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****				-----	-----	-----
TOTAL (MH)				11,205	0	11,205

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL (DDO)	93,88,399	15,71,354	1,09,59,753
	DEPARTMENT OF EDUCATION,				
	PUNJAB				

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	93,16,230	15,57,790	1,08,74,020
SCHOOL, KARIR SAHIB LTTER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				93,27,435	15,57,790	1,08,85,225

*****				-----	-----	-----
TOTAL (DDO)				1,87,04,629	31,29,144	2,18,33,773

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,59,15,596	26,56,884	1,85,72,480
SCHOOL, KOTALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,59,15,596	26,56,884	1,85,72,480

2235	03-REIMBURSEMEN	18,911	0	18,911
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	18,911	0	18,911

*****	-----	-----	-----
TOTAL(DDO)	1,59,34,507	26,56,884	1,85,91,391

PRINCIPAL, GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	11,000	0	11,000
SCHOOL, LAMHA JATPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		11,000	0	11,000
		*****			-----	-----	-----
		TOTAL(DDO)			11,000	0	11,000
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	86,22,484	13,28,736	99,51,220
	DEPARTMENT OF EDUCATION,	SCHOOL, MAKSUDRA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		86,22,484	13,28,736	99,51,220
			2235	03-REIMBURSEMEN	1,00,000	0	1,00,000
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----				
TOTAL(MH)				1,00,000	0	1,00,000		
*****				-----				
TOTAL(DDO)				87,22,484	13,28,736	1,00,51,220		
PRINCIPAL, GOVERNMENT SR. SEC.				2202	01-GOVERNMENT	1,15,91,489	19,29,546	1,35,21,035
SCHOOL, MANUPUR					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
*****				-----				
TOTAL(MH)				1,15,91,489	19,29,546	1,35,21,035		
*****				-----				
TOTAL(DDO)				1,15,91,489	19,29,546	1,35,21,035		
PRINCIPAL, GOVERNMENT SR. SEC.				2202	01-GOVERNMENT	1,04,36,187	17,58,300	1,21,94,487
SCHOOL, MATTA					SECONDARY			
GOVERNMENT OF PUNJAB								
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES					

		TOTAL(MH)		1,04,36,187	17,58,300	1,21,94,487	
EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT SR. SEC.	2235	03-REIMBURSEMEN	33,579	13,265	46,844	
	DEPARTMENT OF EDUCATION, SCHOOL, MATTA		T OF MEDICAL				
	PUNJAB		CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		TOTAL(MH)		33,579	13,265	46,844	

		TOTAL(DDO)		1,04,69,766	17,71,565	1,22,41,331	
	PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,03,82,230	17,19,117	1,21,01,347	
	SCHOOL, MEHTA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				

		TOTAL(MH)		1,03,83,470	17,19,117	1,21,02,587	

*****				-----			
TOTAL (DD0)				51,56,044	8,92,868	60,48,912	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,61,35,544	25,79,475	1,87,15,019
	DEPARTMENT OF EDUCATION,	SCHOOL, NOKERIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
*****				-----			
TOTAL (MH)				1,61,36,790	25,79,475	1,87,16,265	
*****				-----			
TOTAL (DD0)				1,61,36,790	25,79,475	1,87,16,265	
	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	67,90,195	11,45,740	79,35,935	
	SCHOOL, RACHIN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND	1,247	0	1,247	
			COUNSELLING				
*****				-----			

				TOTAL (MH)	67,91,442	11,45,740	79,37,182		
				*****	-----	-----	-----		
				TOTAL (DDO)	67,91,442	11,45,740	79,37,182		
				PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	1,09,07,353	18,25,006	1,27,32,359
				SCHOOL, RATTI RORI DAGGO RAMANA		SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			
						SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	40-GUIDANCE AND	1,235	0	1,235
	DEPARTMENT OF EDUCATION,	SCHOOL, RATTI RORI DAGGO RAMANA		COUNSELLING			
	PUNJAB						
*****-----							
			TOTAL (MH)		1,09,08,588	18,25,006	1,27,33,594
			2235	03-REIMBURSEMEN	4,56,861	7,87,523	12,44,384
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			4,56,861	7,87,523	12,44,384
*****			-----		
TOTAL (DDO)			1,13,65,449	26,12,529	1,39,77,978
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,15,37,646	18,69,896	1,34,07,542
SCHOOL, SEKHPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,15,38,886	18,69,896	1,34,08,782
2235		03-REIMBURSEMEN	22,995	0	22,995
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			22,995	0	22,995

TOTAL (DDO)	1, 15, 61, 881	18, 69, 896	1, 34, 31, 777

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES 01- GUIDANCE AND COUNSELLING	1, 11, 10, 839	18, 54, 139	1, 29, 64, 978

TOTAL (MH)	1, 11, 12, 086	18, 54, 139	1, 29, 66, 225

TOTAL (DDO)	1, 11, 12, 086	18, 54, 139	1, 29, 66, 225

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	99, 42, 363	16, 82, 352	1, 16, 24, 715
SCHOOL, TALWANDI RAI		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	99,43,610	16,82,352	1,16,25,962
		*****	-----	-----	-----
		TOTAL(DD0)	99,43,610	16,82,352	1,16,25,962
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,59,99,941	28,93,862	1,88,93,803
SCHOOL, THREEKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,60,01,188	28,93,862	1,88,95,050
	2235	03-REIMBURSEMEN	5,000	0	5,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	5,000	0	5,000
				*****	-----	-----	-----
				TOTAL(DDO)	1,60,06,188	28,93,862	1,89,00,050
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,09,55,354	17,43,032	1,26,98,386
	DEPARTMENT OF EDUCATION,	SCHOOL, UKSI		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	1,09,55,354	17,43,032	1,26,98,386
			2235	04-LEGAL AID TO	5,930	0	5,930
				THE POOR			
				*****	-----	-----	-----
				TOTAL(MH)	5,930	0	5,930

*****				-----		
TOTAL (DDO)				1,09,61,284	17,43,032	1,27,04,316

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,62,75,525	27,03,648	1,89,79,173
SCHOOL, WARYAM KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****				-----		
TOTAL (MH)				1,62,76,771	27,03,648	1,89,80,419

*****				-----		
TOTAL (DDO)				1,62,76,771	27,03,648	1,89,80,419

PRINCIPAL, GOVERNMENT SR.SEC	2202	01-GOVERNMENT	98,23,926	16,79,523	1,15,03,449
SCHOOL SCHOOL, BHAGTA BHAIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES					
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC	2202	01-GUIDANCE AND	1,240	0	1,240		
	DEPARTMENT OF EDUCATION,	SCHOOL SCHOOL, BHAGTA BHAIKA		COUNSELLING					
	PUNJAB								
				*****	-----	-----	-----		
				TOTAL(MH)	98,25,166	16,79,523	1,15,04,689		
				*****	-----	-----	-----		
				TOTAL(DDO)	98,25,166	16,79,523	1,15,04,689		
	PRINCIPAL, GOVERNMENT SR.SEC	2202	01-GOVERNMENT	63,00,330	9,69,296	72,69,626			
	SCHOOL, BHIKHI (BOYS)		SECONDARY						
			SCHOOLS SPORTS						
			AND YOUTH						
			SERVICES						
				*****	-----	-----	-----		
				TOTAL(MH)	63,00,330	9,69,296	72,69,626		
		2235	03-REIMBURSEMEN	2,25,136	0	2,25,136			
			T OF MEDICAL						
			CHARGES TO						
			PUNJAB						
			GOVERNMENT						
			PENSIONERS						
				*****	-----	-----	-----		

			TOTAL(MH)	2,25,136	0	2,25,136
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			TOTAL(DDO)	65,25,466	9,69,296	74,94,762
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PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	1,54,85,246	25,82,725	1,80,67,971
SCHOOL(G), MEHRAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

			TOTAL(MH)	1,54,86,486	25,82,725	1,80,69,211
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	12,830	0	12,830
	DEPARTMENT OF EDUCATION,	SCHOOL(G), MEHRAJ		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL(MH)		12,830	0	12,830

*****		-----	-----	-----
TOTAL(DDO)		1,54,99,316	25,82,725	1,80,82,041

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	1,06,13,337	17,63,796	1,23,77,133
SCHOOL, KHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	602	0	602
		COUNSELLING			
		40- GUIDANCE AND	656	0	656
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		1,06,14,595	17,63,796	1,23,78,391

2235	03-REIMBURSEMEN	90,112	0	90,112
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				90,112	0	90,112

*****				-----	-----	-----
TOTAL (DDO)				1,07,04,707	17,63,796	1,24,68,503

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	1,43,31,925	23,81,224	1,67,13,149
SCHOOL, NARUANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, NARUANA		COUNSELLING			
	PUNJAB						

*****				-----	-----	-----
TOTAL (MH)				1,43,33,165	23,81,224	1,67,14,389

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			

		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	40,448	0	40,448
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,40,448	10,000	2,50,448
		*****	-----	-----	-----
		TOTAL(DDO)	1,45,73,613	23,91,224	1,69,64,837
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	98,10,776	17,19,474	1,15,30,250
SCHOOL, AHLUPUR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602

COUNSELLING			
40-GUIDANCE AND	656	0	656
COUNSELLING			

TOTAL(MH)	98,12,034	17,19,474	1,15,31,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****					
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
TOTAL (DDO)					98,12,034	17,19,474	1,15,31,508
	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT		1,45,40,156	23,64,180	1,69,04,336
	SCHOOL, AKKANWALI		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		602	0	602
			COUNSELLING				

		40-GUIDANCE AND	656	0	656
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	2,43,53,448	40,83,654	2,84,37,102

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	47,776	0	47,776
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	2,47,776	0	2,47,776

		*****	-----	-----	-----
		TOTAL(DDO)	2,46,01,224	40,83,654	2,86,84,878

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	61,26,371	10,29,944	71,56,315
SCHOOL, AKLIA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, AKLIA		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

			TOTAL(MH)		61,27,629	10,29,944	71,57,573
			2235	03-REIMBURSEMEN	21,931	4,961	26,892
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		21,931	4,961	26,892

TOTAL(DDO)			61,49,560	10,34,905	71,84,465

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,21,87,896	20,48,680	1,42,36,576
SCHOOL, BARE		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			

TOTAL(MH)			1,21,89,154	20,48,680	1,42,37,834

2235	03-REIMBURSEMEN	9,027	0	9,027
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		9,027	0	9,027
EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			1,21,98,181	20,48,680	1,42,46,861
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	89,16,182	14,87,212	1,04,03,394
		SCHOOL, BHADRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	0	602
				COUNSELLING			
				40-GUIDANCE AND	656	0	656
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		89,26,467	14,87,212	1,04,13,679
			2235	03-REIMBURSEMEN	11,000	4,17,538	4,28,538
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	11,000	4,17,538	4,28,538

*****	-----	-----	-----
TOTAL (DDO)	2,11,26,621	39,53,430	2,50,80,051

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	1,40,77,533	21,51,364	1,62,28,897
SCHOOL, BHAME KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	602	0	602
		COUNSELLING			
		40- GUIDANCE AND	656	0	656
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	1,40,78,791	21,51,364	1,62,30,155
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	DEPARTMENT OF EDUCATION,	SCHOOL, BHAME KALAN		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				*****	-----	-----	-----
				TOTAL(MH)	2,00,000	0	2,00,000
				*****	-----	-----	-----
				TOTAL(DDO)	1,42,78,791	21,51,364	1,64,30,155
	PRINCIPAL, GOVERNMENT SR.SEC.		2202	01-GOVERNMENT	1,88,12,853	30,39,825	2,18,52,678
	SCHOOL, BHEMAN DIWANA			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,88,14,093	30,39,825	2,18,53,918

		2235	03-REIMBURSEMEN	48,067	0	48,067
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****		-----	-----	-----
		TOTAL(MH)		48,067	0	48,067

		*****		-----	-----	-----
		TOTAL(DDO)		1,88,62,160	30,39,825	2,19,01,985

		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	87,77,550	14,47,828	1,02,25,378
		SCHOOL, BIR HODLA KALAN		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, BIR HODLA KALAN		COUNSELLING			
	PUNJAB						

		40-GUIDANCE AND COUNSELLING	656	0	656

		TOTAL(MH)	87,78,808	14,47,828	1,02,26,636

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,839	0	43,839

		TOTAL(MH)	43,839	0	43,839

		TOTAL(DDO)	88,22,647	14,47,828	1,02,70,475

PRINCIPAL, GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,74,688	17,68,786	1,23,43,474

		01-GUIDANCE AND COUNSELLING	488	0	488

		40-GUIDANCE AND COUNSELLING	656	0	656

*****				-----	-----	-----		
TOTAL (MH)				1,05,75,832	17,68,786	1,23,44,618		
*****				-----	-----	-----		
TOTAL (DDO)				1,05,75,832	17,68,786	1,23,44,618		
PRINCIPAL, GOVERNMENT SR.SEC.				2202	01-GOVERNMENT	1,62,66,521	27,20,992	1,89,87,513
SCHOOL, DEON					SECONDARY			
GOVERNMENT OF PUNJAB								Page 647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)					1,62,66,521	27,20,992	1,89,87,513
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	71,648	0	71,648
	DEPARTMENT OF EDUCATION,	SCHOOL, DEON		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		71,648	0	71,648

*****		-----	-----	-----
TOTAL(DDO)		1,63,38,169	27,20,992	1,90,59,161

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	65,91,292	10,62,720	76,54,012
SCHOOL, GANDHU KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL(MH)		65,91,292	10,62,720	76,54,012

2235	03-REIMBURSEMEN	34,599	0	34,599
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		34,599	0	34,599

*****		-----	-----	-----
TOTAL(DDO)		66,25,891	10,62,720	76,88,611

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	1, 33, 19, 478	22, 08, 702	1, 55, 28, 180
SCHOOL, GEHRI-BUTER		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GUIDANCE AND	1, 240	0	1, 240
	DEPARTMENT OF EDUCATION,	SCHOOL, GEHRI-BUTER		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	1, 33, 20, 718	22, 08, 702	1, 55, 29, 420
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2235	03- REIMBURSEMEN	74, 003	0	74, 003
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****-----

TOTAL(MH)	74, 003	0	74, 003
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*****			-----		
TOTAL (DD0)			1, 33, 94, 721	22, 08, 702	1, 56, 03, 423

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	82, 17, 394	13, 82, 085	95, 99, 479
SCHOOL, GHANDA- BANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 250	0	1, 250
		COUNSELLING			

*****			-----		
TOTAL (MH)			82, 18, 644	13, 82, 085	96, 00, 729

*****			-----		
TOTAL (DD0)			82, 18, 644	13, 82, 085	96, 00, 729

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	92, 14, 985	14, 81, 084	1, 06, 96, 069
SCHOOL, GULABGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 240	0	1, 240
		COUNSELLING			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		92,16,225	14,81,084	1,06,97,309
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	2,29,981	0	2,29,981
	DEPARTMENT OF EDUCATION,	SCHOOL, GULABGARH		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		94,46,206	14,81,084	1,09,27,290
			*****		-----	-----	-----
		TOTAL (DDO)			94,46,206	14,81,084	1,09,27,290
		PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,16,20,604	19,28,605	1,35,49,209
		SCHOOL, JAGA-RAM-TIRATH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	1,240	0	1,240
	DEPARTMENT OF EDUCATION,	SCHOOL, JASSI PAUWALI		COUNSELLING			
	PUNJAB						

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TOTAL(MH)	1,45,48,220	23,39,168	1,68,87,388

2235	03-REIMBURSEMEN	96,144	0	96,144
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	96,144	0	96,144

*****	-----	-----	-----
TOTAL(DD0)	1,46,44,364	23,39,168	1,69,83,532

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	72,08,944	12,30,657	84,39,601
SCHOOL, JHETHUKE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,240	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	72,08,944	12,31,897	84,40,841

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL (MH)	1,00,000	0	1,00,000

*****	-----	-----	-----
TOTAL (DDO)	73,08,944	12,31,897	85,40,841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,86,67,056	31,40,050	2,18,07,106
	DEPARTMENT OF EDUCATION,	SCHOOL, JHUMBA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

	01-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,87,68,296	31,40,050	2,19,08,346

2235	03-REIMBURSEMEN	1,96,692	0	1,96,692
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,96,692	0	1,96,692

*****	-----	-----	-----
TOTAL(DD0)	2,61,73,932	43,71,947	3,05,45,879

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,88,45,390	30,64,810	2,19,10,200
SCHOOL, JODHPUR PAKHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	01-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1, 88, 46, 630	30, 64, 810	2, 19, 11, 440

*****				-----	-----	-----
TOTAL (DDO)				1, 88, 46, 630	30, 64, 810	2, 19, 11, 440

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1, 57, 60, 564	25, 93, 464	1, 83, 54, 028
SCHOOL, KARIAN PEHLWAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,		TOTAL (MH)		1, 57, 60, 564	25, 93, 464	1, 83, 54, 028
	DEPARTMENT OF EDUCATION,						
	PUNJAB						

		2235	03-REIMBURSEMEN	1, 95, 660	0	1, 95, 660
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			1,59,56,224	25,93,464	1,85,49,688
*****			-----		
TOTAL (DDO)			1,59,56,224	25,93,464	1,85,49,688
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,24,00,070	20,57,308	1,44,57,378
SCHOOL, KHALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	662	0	662
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			
*****			-----		
TOTAL (MH)			1,24,01,388	20,57,308	1,44,58,696
2235		03-REIMBURSEMEN	37,088	0	37,088
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				37,088	0	37,088

*****				-----	-----	-----
TOTAL(DDO)				1,24,38,476	20,57,308	1,44,95,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	96,34,148	15,18,594	1,11,52,742
	DEPARTMENT OF EDUCATION,	SCHOOL, KILI NIHAL SINGH		SECONDARY			
	PUNJAB	(SHAHEED SQ.LEADER AJAY AHUJA)		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				96,72,476	15,18,594	1,11,91,070

2235	03-REIMBURSEMEN	14,200	8,797	22,997
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	14,200	8,797	22,997
		*****	-----	-----	-----
		TOTAL(DDO)	2,20,88,064	35,84,699	2,56,72,763
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,22,47,686	19,03,300	1,41,50,986
SCHOOL, KOT BHARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,22,48,926	19,03,300	1,41,52,226
	2235	03-REIMBURSEMEN	37,574	0	37,574
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	4,60,755	0	4,60,755

CHILD
DEVELOPMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		4,98,329	0	4,98,329
		*****			-----	-----	-----
		TOTAL(DDO)			1,27,47,255	19,03,300	1,46,50,555
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	1,64,47,862	27,40,974	1,91,88,836
	DEPARTMENT OF EDUCATION,	SCHOOL, KOTFATTA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,64,47,862	27,40,974	1,91,88,836
			2235	03-REIMBURSEMEN	13,515	0	13,515
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					

TOTAL(MH)			13,515	0	13,515

TOTAL(DDO)			1,64,61,377	27,40,974	1,92,02,351
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	82,24,132	13,28,176	95,52,308
SCHOOL, KUSLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			

TOTAL(MH)			82,25,390	13,28,176	95,53,566
	2235	03-REIMBURSEMEN	19,679	0	19,679
GOVERNMENT OF PUNJAB					
Page 655					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		19,679	0	19,679
			*****		-----	-----	-----
			TOTAL(DDO)		82,45,069	13,28,176	95,73,245
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,54,93,355	25,24,636	1,80,17,991
	DEPARTMENT OF EDUCATION,	SCHOOL, LEHRA MOHABAT		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,54,94,595	25,24,636	1,80,19,231
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	1,56,94,595	25,24,636	1,82,19,231

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,21,43,222	20,27,252	1,41,70,474
SCHOOL, MEERPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	40-GUIDANCE AND	656	0	656
	DEPARTMENT OF EDUCATION,	SCHOOL, MEERPUR		COUNSELLING			

PUNJAB

		*****	-----		
TOTAL (MH)			1,21,44,480	20,27,252	1,41,71,732
		*****	-----		
TOTAL (DDO)			1,21,44,480	20,27,252	1,41,71,732
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	65,16,544	11,99,634	77,16,178
SCHOOL, MEHMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----		
TOTAL (MH)			65,17,790	11,99,634	77,17,424
2235		03- REIMBURSEMEN	31,901	0	31,901
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL (MH)			31,901	0	31,901

*****				-----		
TOTAL (DDO)				65,49,691	11,99,634	77,49,325

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,56,27,956	25,88,254	1,82,16,210
SCHOOL, MUSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	702	0	702
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----		
TOTAL (MH)				1,56,29,314	25,88,254	1,82,17,568

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2235	01-DEPOSIT	10,000	0	10,000
	DEPARTMENT OF EDUCATION,	SCHOOL, MUSA		LINKED			
	PUNJAB			INSURANCE			
				SCHEME			

*****		-----		
TOTAL(MH)		10,000	0	10,000

*****		-----		
TOTAL(DDO)		1,56,39,314	25,88,254	1,82,27,568

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,23,41,013	22,38,182	1,45,79,195
SCHOOL, RAI-KE-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****		-----		
TOTAL(MH)		1,23,42,253	22,38,182	1,45,80,435

2235	03-REIMBURSEMEN	40,989	0	40,989
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		40,989	0	40,989

*****				-----	-----	-----
TOTAL (DDO)				1,23,83,242	22,38,182	1,46,21,424

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	90,89,244	15,09,140	1,05,98,384
SCHOOL, RAIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GUIDANCE AND	602	0	602
	DEPARTMENT OF EDUCATION,	SCHOOL, RAIPUR		COUNSELLING			
	PUNJAB						
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				90,90,502	15,09,140	1,05,99,642

*****				-----	-----	-----
TOTAL (DDO)				90,90,502	15,09,140	1,05,99,642

PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	55,44,945	9,31,413	64,76,358
SCHOOL, RAJGARH KUBE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	55,46,185	9,31,413	64,77,598
	2235	03-REIMBURSEMEN	36,000	0	36,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	36,000	0	36,000
		*****	-----	-----	-----
		TOTAL (DD0)	55,82,185	9,31,413	65,13,598
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	1,35,39,036	26,16,414	1,61,55,450
SCHOOL, SANGAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND1,24001,240

COUNSELLING

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVERNMENT SR.SEC.	TOTAL(MH)		1,35,40,276	26,16,414	1,61,56,690
	DEPARTMENT OF EDUCATION,	SCHOOL, SANGAT					
	PUNJAB						
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,72,459	0	2,72,459
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			1,40,12,735	26,16,414	1,66,29,149
*****			-----		
TOTAL(DDO)			1,40,12,735	26,16,414	1,66,29,149
PRINCIPAL, GOVERNMENT SR.SEC.	2202	01- GOVERNMENT	1,41,44,294	23,53,218	1,64,97,512
SCHOOL, UBHA BURJ DHILWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	602	0	602
		COUNSELLING			
		40- GUIDANCE AND	656	0	656
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,41,45,552	23,53,218	1,64,98,770
2235		03-REIMBURSEMEN	5,85,599	0	5,85,599
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENT	2235	03-REIMBURSEMEN	1,76,650	0	1,76,650
	DEPARTMENT OF EDUCATION, SR.SEC.SCHOOL, JANGI RANA		T OF MEDICAL			
	PUNJAB		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,76,650	0	1,76,650

*****	-----	-----	-----
TOTAL(DDO)	1,10,83,932	18,18,645	1,29,02,577

PRINCIPAL, GOVERNMENTS	SR.SEC.	2202	01-GOVERNMENT	1,48,25,047	23,18,935	1,71,43,982
SCHOOL, ARYANWALA KALAN			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,235	0	1,235
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,48,26,282	23,18,935	1,71,45,217

2235	03-REIMBURSEMEN	22,071	0	22,071
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	22,071	0	22,071

*****	-----	-----	-----
TOTAL (DDO)	1,48,48,353	23,18,935	1,71,67,288

PRINCIPAL, GOVERNMENTS	SR.SCH00 2202	01- GOVERNMENT	2,13,31,546	35,09,329	2,48,40,875
L, BUCHHO KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40- GUIDANCE AND	1,240	0	1,240
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	2,13,32,786	35,09,329	2,48,42,115

EDUCATION	SECRETARY TO GOVERNMENT, PRINCIPAL, GOVERNMENTSR.SEC.SCH00 2235	03-REIMBURSEMEN	77,008	0	77,008
	DEPARTMENT OF EDUCATION, L, BUCHHO KALAN	T OF MEDICAL			
	PUNJAB	CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	77,008	0	77,008

*****	-----	-----	-----
TOTAL(DDO)	2,14,09,794	35,09,329	2,49,19,123

PRINCIPAL, GOVT. GIRLS SR. SEC. 2202	01- GOVERNMENT	2,37,30,103	40,36,704	2,77,66,807
SCHOOL, SAHNEWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01- GUIDANCE AND	1,247	0	1,247
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,37,31,350	40,36,704	2,77,68,054

*****	-----	-----	-----
TOTAL(DDO)	2,37,31,350	40,36,704	2,77,68,054

PRINCIPAL, GOVT. SENIOR SEC. 2202	01- GOVERNMENT	96,94,983	16,20,606	1,13,15,589
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SCHOOL, CHAKOHI				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				96,94,983	16,20,606	1,13,15,589	
2235	03-REIMBURSEMEN			93,303	0	93,303	
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT OF PUNJAB						Page	663
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							
*****				-----			
TOTAL(MH)				93,303	0	93,303	
*****				-----			
TOTAL(DDO)				97,88,286	16,20,606	1,14,08,892	
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2202	01-GOVERNMENT	1,14,24,288	19,51,312	1,33,75,600

DEPARTMENT OF EDUCATION, SCHOOL, KHANPUPRA

SECONDARY

PUNJAB

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,14,24,288	19,51,312	1,33,75,600

*****	-----	-----	-----
TOTAL(DD0)	1,14,24,288	19,51,312	1,33,75,600

PRINCIPAL, GOVT. SENIOR SEC.	2202	01-GOVERNMENT	35,400	0	35,400
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SCHOOL, LITTER

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	35,400	0	35,400

*****	-----	-----	-----
TOTAL(DD0)	35,400	0	35,400

PRINCIPAL, GOVT. SENIOR SEC.	2202	01-GOVERNMENT	50,15,402	8,38,804	58,54,206
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SCHOOL, SARINH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****				-----			
TOTAL(MH)				50,15,402	8,38,804	58,54,206	
2235	03-REIMBURSEMEN			13,531	0	13,531	
T OF MEDICAL							
CHARGES TO							
GOVERNMENT OF PUNJAB						Page	664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				13,531	0	13,531	

*****				-----			
TOTAL(DDO)				50,28,933	8,38,804	58,67,737	

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SENIOR SEC.	2235	03-REIMBURSEMEN	0	10,717	10,717
	DEPARTMENT OF EDUCATION,	SCHOOL,S.KUBBA		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		0	10,717	10,717

*****		-----	-----	-----
TOTAL(DDO)		0	10,717	10,717

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2071	01-LEAVE	6,37,952	0	6,37,952
(BOYS), BADHNI KALAN	ENCASHMENT			
	BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		6,37,952	0	6,37,952

*****		-----	-----	-----
TOTAL(DDO)		6,37,952	0	6,37,952

PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202	01-GOVERNMENT	1,20,76,606	6,93,004	1,27,69,610
(BOYS), DHURKOT RANSIH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	0	1,244
	COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		1,20,77,850	6,93,004	1,27,70,854

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			1,20,77,850	6,93,004	1,27,70,854
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		PRINCIPAL, GOVT. SR. SEC. SCHOOL	2071	01-LEAVE	6,87,232	0	6,87,232
		(GIRLS), BADHNI KALAN		ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
			TOTAL(MH)		1,27,65,082	6,93,004	1,34,58,086
			2202	01-GOVERNMENT	62,96,388	10,22,544	73,18,932
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			

*****					-----			
TOTAL(MH)					62,97,632	10,22,544	73,20,176	
*****					-----			
TOTAL(DDO)					1,90,62,714	17,15,548	2,07,78,262	
PRINCIPAL, GOVT. SR. SEC. SCHOOL 2202					01-GOVERNMENT	1,53,62,140	23,72,048	1,77,34,188
(GIRLS), KOT-ISE-KHAN					SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
					40-GUIDANCE AND	1,240	0	1,240
					COUNSELLING			
*****					-----			
TOTAL(MH)					1,53,63,380	23,72,048	1,77,35,428	
*****					-----			
TOTAL(DDO)					1,53,63,380	23,72,048	1,77,35,428	
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202					01-GOVERNMENT	91,02,022	14,38,656	1,05,40,678
BAUDE					SECONDARY			
					SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB					Page 666			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				AND YOUTH			
				SERVICES			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL(MH)	91,02,022	14,38,656	1,05,40,678
				*****	<hr/>	<hr/>	<hr/>
				TOTAL(DDO)	91,02,022	14,38,656	1,05,40,678
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	46,37,160	7,57,081	53,94,241
	DEPARTMENT OF EDUCATION,	BHAGI KE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL(MH)	46,38,404	7,57,081	53,95,485
				*****	<hr/>	<hr/>	<hr/>
				TOTAL(DDO)	46,38,404	7,57,081	53,95,485
				PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	69,01,808	10,50,168	79,51,976
				BHUNDER KALAN			
				SECONDARY			

*****				-----		
TOTAL (DDO)				1,36,12,066	22,77,026	1,58,89,092
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,19,19,684	19,86,352	1,39,06,036
	DEPARTMENT OF EDUCATION,	GHALOTI	SECONDARY			
	PUNJAB		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,244	0	1,244
			COUNSELLING			
*****				-----		
TOTAL (MH)				1,19,20,928	19,86,352	1,39,07,280
*****				-----		
TOTAL (DDO)				1,19,20,928	19,86,352	1,39,07,280
	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	50,67,622	8,55,648	59,23,270	
	HIMMATPURA	SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	1,244	0	1,244	
		COUNSELLING				

		*****		-----		
		TOTAL (MH)		50,68,866	8,55,648	59,24,514
		*****		-----		
		TOTAL (DDO)		50,68,866	8,55,648	59,24,514
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 KAILA	01-GOVERNMENT		92,18,005	15,85,096	1,08,03,101	
	SECONDARY					
	SCHOOLS SPORTS					
	AND YOUTH					
	SERVICES					
		40-GUIDANCE AND		1,244	0	1,244
		COUNSELLING				
		GOVERNMENT OF PUNJAB		Page 668		
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT OF EDUCATION, KAMAL KE PUNJAB	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	0	1,244
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	76,68,997	13,11,880	89,80,877
	*****	-----	-----	-----
	TOTAL(DDO)	76,68,997	13,11,880	89,80,877
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHOSA RANDHIR	01-GOVERNMENT	1,16,56,072	19,08,069	1,35,64,141
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	0	1,244
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,16,57,316	19,08,069	1,35,65,385
	*****	-----	-----	-----
	TOTAL(DDO)	1,16,57,316	19,08,069	1,35,65,385

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	61,27,535	6,90,140	68,17,675
	LOPON	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		61,27,535	6,90,140	68,17,675

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			61,27,535	6,90,140	68,17,675
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	72,55,172	11,36,972	83,92,144	
		MACHHIKE	SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
		*****			-----	-----	-----
		TOTAL(MH)			1,33,82,707	18,27,112	1,52,09,819

*****		-----		
TOTAL (DDO)		1,33,82,707	18,27,112	1,52,09,819

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	68,50,116	10,39,263	78,89,379
MANUKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	0	1,244
	COUNSELLING			

*****		-----		
TOTAL (MH)		68,51,360	10,39,263	78,90,623

*****		-----		
TOTAL (DDO)		68,51,360	10,39,263	78,90,623

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	91,54,977	14,78,508	1,06,33,485
PANNI WALA FATTA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	0	594	594
	COUNSELLING			

40-GUIDANCE AND0653653

COUNSELLING

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		91,54,977	14,79,755	1,06,34,732

EDUCATION	SECRETARY TO GOVERNMENT, *****				-----		
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL (DDO)			91,54,977	14,79,755	1,06,34,732

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01- GOVERNMENT	69,280	0	69,280
RABARWALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****-----

TOTAL (MH)	92,24,257	14,79,755	1,07,04,012
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*****				-----
TOTAL (DDO)	92,24,257	14,79,755	1,07,04,012	

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,15,92,708	20,21,642	1,36,14,350
RALLA (GIRLS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	602	0	602
	COUNSELLING			
	40-GUIDANCE AND	656	0	656
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,15,93,966	20,21,642	1,36,15,608

2235	03-REIMBURSEMEN	2,01,268	0	2,01,268
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,01,268	0	2,01,268

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,17,95,234	20,21,642	1,38,16,876
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	66,48,208	11,45,950	77,94,158
	DEPARTMENT OF EDUCATION,	RANIAN		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
		TOTAL (MH)			68,49,476	11,45,950	79,95,426
				*****	-----		
		TOTAL (DDO)			1,84,43,442	31,67,592	2,16,11,034
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	64,80,104	0	64,80,104
		RAOKE KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
		TOTAL (MH)			64,80,104	0	64,80,104
				*****	-----		

TOTAL(DDO)		64,80,104	0	64,80,104
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	72,94,072	11,42,204	84,36,276
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RATTA TIBBA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	594	0	594
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COUNSELLING

40-GUIDANCE AND	653	0	653
-----------------	-----	---	-----

COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	72,95,319	11,42,204	84,37,523
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TOTAL(DDO)	72,95,319	11,42,204	84,37,523
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PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	47,98,032	0	47,98,032
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		RAUNTA		SECONDARY			

			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	40-GUIDANCE AND	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	RAUNTA	COUNSELLING			
	PUNJAB					

TOTAL(MH)

47,99,276

0

47,99,276

TOTAL(DDO)

47,99,276

0

47,99,276

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,08,85,450	0	1,08,85,450
SAIDOKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	0	1,244
	COUNSELLING			

TOTAL(MH)

1,08,86,694

0

1,08,86,694

TOTAL(DDO)

1,08,86,694

0

1,08,86,694

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	36,76,945	6,16,604	42,93,549
SALABAT PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
TOTAL(MH)			36,78,185	6,16,604	42,94,789

*****			-----	-----	-----
TOTAL(DD0)			36,78,185	6,16,604	42,94,789

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,60,32,934	24,68,532	1,85,01,466
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SARAWAN BODLA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	594	0	594
	DEPARTMENT OF EDUCATION,	SARAWAN BODLA		COUNSELLING			

PUNJAB

	40-GUIDANCE AND	653	0	653
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,60,34,181	24,68,532	1,85,02,713
	*****	-----	-----	-----
	TOTAL(DDO)	1,60,34,181	24,68,532	1,85,02,713
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	91,95,470	14,83,088	1,06,78,558
SHAM KHERA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	594	0	594
	COUNSELLING			
	40-GUIDANCE AND	653	0	653
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	91,96,717	14,83,088	1,06,79,805
	*****	-----	-----	-----
	TOTAL(DDO)	91,96,717	14,83,088	1,06,79,805

		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	94,95,979	15,73,680	1,10,69,659
		SIKHAN WALA	SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
		*****	-----			
		TOTAL(MH)		94,95,979	15,73,680	1,10,69,659
		*****	-----			
		TOTAL(DDO)		94,95,979	15,73,680	1,10,69,659
		GOVERNMENT OF PUNJAB				Page 674
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT		1,27,83,980	17,92,582	1,45,76,562
	DEPARTMENT OF EDUCATION,	SINGHAN WALA	SECONDARY				
	PUNJAB		SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		594	0	594
			COUNSELLING				
			40-GUIDANCE AND		653	0	653
			COUNSELLING				

*****		-----	-----	-----
TOTAL (MH)		1,27,85,227	17,92,582	1,45,77,809

*****		-----	-----	-----
TOTAL (DDO)		1,27,85,227	17,92,582	1,45,77,809

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	57,85,288	9,37,778	67,23,066
TARKHAN WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	594	0	594
	COUNSELLING			
	40-GUIDANCE AND	653	0	653
	COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		57,86,535	9,37,778	67,24,313

*****		-----	-----	-----
TOTAL (DDO)		57,86,535	9,37,778	67,24,313

PRINCIPAL, GOVT. SR.SEC.	2202	01-GOVERNMENT	81,73,883	13,60,213	95,34,096
SCHOOL(B), BHAI PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES							
01-GUIDANCE AND				1,250	0	1,250	
COUNSELLING							
*****				-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		81,75,133	13,60,213	95,35,346

EDUCATION	SECRETARY TO GOVERNMENT,	*****	-----		
	DEPARTMENT OF EDUCATION,				
	PUNJAB				
	</				

PRINCIPAL,GOVT. SR.SEC. SCHOOL, 2202	01-GOVERNMENT	1,20,39,654	20,06,163	1,40,45,817
KHARA				
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
01-GUIDANCE AND		1,235	0	1,235
COUNSELLING				

*****		-----		
TOTAL(MH)		2,02,16,022	33,66,376	2,35,82,398
2235	03-REIMBURSEMEN	31,180	0	31,180
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		31,180	0	31,180
*****		-----		
TOTAL(DDO)		2,02,47,202	33,66,376	2,36,13,578
PRINCIPAL,GOVT.SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,15,60,591	19,82,057	1,35,42,648
CHAND BAJA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,235	0	1,235
	COUNSELLING			
*****		-----		
TOTAL(MH)		1,15,61,826	19,82,057	1,35,43,883
2235	03-REIMBURSEMEN	1,23,666	0	1,23,666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,23,666	0	1,23,666
			*****		-----	-----	-----
			TOTAL (DDO)		1,16,85,492	19,82,057	1,36,67,549
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR. SEC. SCHOOL,	2202	01-GOVERNMENT	95,46,508	15,54,576	1,11,01,084
	DEPARTMENT OF EDUCATION,	JAGRAON BRIDGE		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		95,47,755	15,54,576	1,11,02,331

*****				-----		
TOTAL(DDO)				95,47,755	15,54,576	1,11,02,331

PRINCIPAL,GOVT.SR.SEC SCHOOL,	2202	01-GOVERNMENT	1,05,04,574	17,77,288	1,22,81,862
PATTO HIRA SINGH		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				1,05,04,574	17,77,288	1,22,81,862

*****				-----		
TOTAL(DDO)				1,05,04,574	17,77,288	1,22,81,862

PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	01- LEAVE	23,81,670	0	23,81,670
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL(MH)				23,81,670	0	23,81,670

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	*****			-----	-----	-----
	DEPARTMENT OF EDUCATION,						
	PUNJAB						
		TOTAL(DDO)			23,81,670	0	23,81,670
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,	2202	01-GOVERNMENT		1,19,15,055	19,69,432	1,38,84,487
	DEEP SINGHWALA		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		1,235	0	1,235
			COUNSELLING				
		*****			-----	-----	-----
		TOTAL(MH)			1,42,97,960	19,69,432	1,62,67,392
		2235	03-REIMBURSEMEN		64,509	0	64,509
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****			-----	-----	-----
		TOTAL(MH)			64,509	0	64,509

*****				-----		
TOTAL (DDO)				1, 43, 62, 469	19, 69, 432	1, 63, 31, 901

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1, 11, 15, 902	18, 72, 049	1, 29, 87, 951
MACHAKIMAL SINGH WALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1, 235	1, 235
		COUNSELLING			

*****				-----		
TOTAL (MH)				1, 11, 15, 902	18, 73, 284	1, 29, 89, 186

*****				-----		
TOTAL (DDO)				1, 11, 15, 902	18, 73, 284	1, 29, 89, 186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	1, 50, 17, 338	23, 81, 844	1, 73, 99, 182
	DEPARTMENT OF EDUCATION,	(BOYS), DALA		SECONDARY			
	PUNJAB			SCHOOOLS SPORTS			

AND YOUTH					
SERVICES					
40-GUIDANCE AND			1,244	0	1,244
COUNSELLING					
*****			-----	-----	-----
TOTAL(MH)			2,61,34,484	42,55,128	3,03,89,612
*****			-----	-----	-----
TOTAL(DDO)			2,61,34,484	42,55,128	3,03,89,612
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	75,35,544	12,29,394	87,64,938
(BOYS), JHANDEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
40-GUIDANCE AND			1,244	0	1,244
COUNSELLING					
*****			-----	-----	-----
TOTAL(MH)			75,36,788	12,29,394	87,66,182
*****			-----	-----	-----
TOTAL(DDO)			75,36,788	12,29,394	87,66,182
PRINCIPAL, GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	90,85,010	15,21,251	1,06,06,261
(BOYS), KOKRI KALAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND1,24401,244
COUNSELLING

TOTAL(MH)90,86,25415,21,2511,06,07,505

TOTAL(DDO)90,86,25415,21,2511,06,07,505

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	2,00,13,108	32,20,604	2,32,33,712
	DEPARTMENT OF EDUCATION,	(GIRLS), BAGHAPURANA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
				*****	-----	-----	-----

TOTAL (MH)	2,00,14,352	32,20,604	2,32,34,956
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*****	-----	-----	-----
TOTAL (DDO)	2,00,14,352	32,20,604	2,32,34,956

PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	01- GOVERNMENT	1,48,93,809	24,13,716	1,73,07,525
(GIRLS), DALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,48,95,053	24,13,716	1,73,08,769

*****	-----	-----	-----
TOTAL (DDO)	1,48,95,053	24,13,716	1,73,08,769

PRINCIPAL, GOVT .SR .SEC .SCHOOL	2202	01- GOVERNMENT	1,01,45,164	16,91,276	1,18,36,440
(GIRLS), GHALL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

*****				-----				
TOTAL(MH)				1,01,46,408	16,91,276	1,18,37,684		
*****				-----				
TOTAL(DDO)				1,01,46,408	16,91,276	1,18,37,684		
PRINCIPAL, GOVT. SR. SEC. SCHOOL				2202	01-GOVERNMENT	82,42,178	13,04,156	95,46,334
GOVERNMENT OF PUNJAB				Page 680				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(GIRLS), KOKRI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	40-GUIDANCE AND	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	(GIRLS), KOKRI KALAN		COUNSELLING			
	PUNJAB						

*****				-----	-----	-----
TOTAL(MH)				82,43,422	13,04,156	95,47,578
*****				-----	-----	-----
TOTAL(DDO)				82,43,422	13,04,156	95,47,578

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01- GOVERNMENT	3, 28, 68, 230	53, 99, 524	3, 82, 67, 754
(GIRLS), MOGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 244	0	1, 244
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	3, 28, 69, 474	53, 99, 524	3, 82, 68, 998
		*****	-----	-----	-----
		TOTAL (DDO)	3, 28, 69, 474	53, 99, 524	3, 82, 68, 998
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	1, 41, 35, 632	23, 70, 620	1, 65, 06, 252
CHARIK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 41, 35, 632	23, 70, 620	1, 65, 06, 252
		*****	-----	-----	-----
		TOTAL (DDO)	1, 41, 35, 632	23, 70, 620	1, 65, 06, 252
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	1, 37, 53, 300	22, 95, 532	1, 60, 48, 832

CHUHAR CHAK

SECONDARY

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							

TOTAL(MH)					1,37,53,300	22,95,532	1,60,48,832

TOTAL(DDO)					1,37,53,300	22,95,532	1,60,48,832
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	85,18,477	13,58,690	98,77,167
	DEPARTMENT OF EDUCATION,	DAUDHAR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			

TOTAL(MH)					85,19,721	13,58,690	98,78,411

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	55,12,236	9,49,810	64,62,046
	DEPARTMENT OF EDUCATION,	GHOLIAN KHURD		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
*****					-----		
			TOTAL(MH)		55,13,480	9,49,810	64,63,290
*****					-----		
			TOTAL(DDO)		55,13,480	9,49,810	64,63,290
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	36,03,417	6,37,990	42,41,407
		KALIA WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
*****					-----		
			TOTAL(MH)		36,04,661	6,37,990	42,42,651

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	40-GUIDANCE AND	1,244	0	1,244
	DEPARTMENT OF EDUCATION,	KHUKHRANA		COUNSELLING			
	PUNJAB						

*****	-----	-----	-----
TOTAL(MH)	56,67,313	8,15,088	64,82,401

*****	-----	-----	-----
TOTAL(DDO)	56,67,313	8,15,088	64,82,401

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	4,44,82,226	74,80,340	5,19,62,566
LANDE		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,488	0	2,488
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	4,44,84,714	74,80,340	5,19,65,054

*****	-----	-----	-----
TOTAL(DDO)	4,44,84,714	74,80,340	5,19,65,054

PRINCIPAL,GOVT.SR.SEC.SCHOOL,	2202	01-GOVERNMENT	13,58,558	7,68,852	21,27,410
MALKE		SECONDARY			
		SCHOOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	13,58,558	7,68,852	21,27,410

*****	-----	-----	-----
TOTAL(DDO)	13,58,558	7,68,852	21,27,410

PRINCIPAL, GOVT. SR. SEC. SCHOOL, MEHTABGARH	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,492	0	42,492
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		42,492	0	42,492

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	*****	-----	-----	-----
			TOTAL(DDO)		42,492042,492

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,01,25,470	16,50,833	1,17,76,303
RAMUWALA NAWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

	TOTAL (MH)		1,01,69,206	16,50,833	1,18,20,039

	TOTAL (DDO)		1,01,69,206	16,50,833	1,18,20,039
PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,03,56,792	17,00,564	1,20,57,356
RAULI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

	TOTAL (MH)		1,03,58,036	17,00,564	1,20,58,600

TOTAL (DDO)	1,03,58,036	17,00,564	1,20,58,600
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PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	1,64,45,867	27,10,148	1,91,56,015
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SHER SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40- GUIDANCE AND

1,235

0

1,235

COUNSELLING

GOVERNMENT OF PUNJAB

Page 685

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	1,64,47,102	27,10,148	1,91,57,250
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EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2235	03- REIMBURSEMEN	63,997	0	63,997
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DEPARTMENT OF EDUCATION, SHER SINGH WALA

T OF MEDICAL

PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	63,997	0	63,997
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*****		-----			
TOTAL (DDO)			1,65,11,099	27,10,148	1,92,21,247

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01- GOVERNMENT	4,54,33,233	76,83,872	5,31,17,105
SUKHA NAND	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40- GUIDANCE AND	4,976	0	4,976
	COUNSELLING			

*****		-----			
TOTAL (MH)			4,54,38,209	76,83,872	5,31,22,081

*****		-----			
TOTAL (DDO)			4,54,38,209	76,83,872	5,31,22,081

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01- GOVERNMENT	79,04,999	13,15,724	92,20,723
TAKHAN WADH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40- GUIDANCE AND	1,244	0	1,244
	COUNSELLING			

*****				-----		
TOTAL (MH)				79,06,243	13,15,724	92,21,967
*****				-----		
TOTAL (DDO)				79,06,243	13,15,724	92,21,967
GOVERNMENT OF PUNJAB					Page	686
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,HIGHER SECONDERY	2202	01-GOVERNMENT	82,51,680	13,78,344	96,30,024
	DEPARTMENT OF EDUCATION,	SCHOOL HOSHIARPUR		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	654	0	654
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		82,52,928	13,78,344	96,31,272

		TOTAL (DDO)			82,52,928	13,78,344	96,31,272

PRINCIPAL, LAYALPUR KHALSA HIGHER 2202	01-ASSISTANCE	16,20,297	2,03,361	18,23,658
SECONDERY SCHOOL SHAMCHAURASI	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	16,20,297	2,03,361	18,23,658

*****	-----	-----	-----
TOTAL(DD0)	16,20,297	2,03,361	18,23,658

PRINCIPAL, MALWA KHALSA 2202	01-ASSISTANCE	32,68,283	5,41,440	38,09,723
HR.SEC.SCHOOL FZR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	32,68,283	5,41,440	38,09,723

*****	-----	-----	-----
TOTAL(DD0)	32,68,283	5,41,440	38,09,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	1,22,99,127	26,14,538	1,49,13,665
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL,		SECONDARY			
	PUNJAB	BHULATH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

			TOTAL(MH)		1,23,00,369	26,14,538	1,49,14,907

			TOTAL(DDO)		1,23,00,369	26,14,538	1,49,14,907
		PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	86,46,743	13,39,419	99,86,162
		SENIOR SENCONDARY SCHOOL,		SECONDARY			
		DHILWAN		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				86,47,985	13,39,419	99,87,404

2235	03-REIMBURSEMEN	98,986	0	98,986
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				98,986	0	98,986

*****				-----	-----	-----
TOTAL(DDO)				87,46,971	13,39,419	1,00,86,390

PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	84,71,476	14,00,963	98,72,439
SENIOR SENCONDARY SCHOOL,		SECONDARY			
DYALPUR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----		
				TOTAL(MH)	84,72,718	14,00,963	98,73,681
				*****	-----		
				TOTAL(DDO)	84,72,718	14,00,963	98,73,681
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,PUNJAB GOVERNMENT	2202	01-GOVERNMENT	92,72,961	15,36,824	1,08,09,785
	DEPARTMENT OF EDUCATION,	SENIOR SENCONDARY SCHOOL, NADALA		SECONDARY			
	PUNJAB			SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
				*****	-----		
				TOTAL(MH)	92,74,203	15,36,824	1,08,11,027
			2235	03-REIMBURSEMEN	12,440	0	12,440
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	12,440	0	12,440

*****				-----		
TOTAL (DDO)				92,86,643	15,36,824	1,08,23,467

PRINCIPAL, PUNJAB GOVERNMENT	2202	01-GOVERNMENT	84,70,850	15,04,996	99,75,846
SENIOR SENCONDARY SCHOOL, RAMIDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****				-----		
TOTAL (MH)				84,72,092	15,04,996	99,77,088

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					84,72,092	15,04,996	99,77,088

EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, S.B.L., G.S.S.S.,	2202	01-GOVERNMENT	1,36,05,176	23,00,194	1,59,05,370
	DEPARTMENT OF EDUCATION,	DHIANPUR		SECONDARY			

PUNJAB

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND 1,250 0 1,250
COUNSELLING

***** -----
TOTAL(MH) 2,20,78,518 38,05,190 2,58,83,708

2235 03-REIMBURSEMEN 1,48,379 0 1,48,379
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 1,48,379 0 1,48,379

***** -----
TOTAL(DDO) 2,22,26,897 38,05,190 2,60,32,087

PRINCIPAL,SD HIGHER SECONDERY 2202 01-ASSISTANCE 33,44,827 4,21,962 37,66,789
SCHOOL TO AIDED
SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

*****				-----	-----	-----
TOTAL (MH)				33,44,827	4,21,962	37,66,789

*****				-----	-----	-----
TOTAL (DDO)				33,44,827	4,21,962	37,66,789

PRINCIPAL, SENIOR SECONDERY	2202	01- GOVERNMENT	51,11,024	6,77,852	57,88,876
SCHOOL BALHADDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL, SENIOR SECONDERY	2202	01-GUIDANCE AND	595	0	595
	DEPARTMENT OF EDUCATION,	SCHOOL BALHADDA		COUNSELLING			
PUNJAB				40-GUIDANCE AND	655	0	655
				COUNSELLING			
*****				-----	-----	-----	
TOTAL (MH)					51,12,274	6,77,852	57,90,126

*****			-----		
TOTAL (DDO)			51,12,274	6,77,852	57,90,126
PRINCIPAL, SMT. PARVATI DEVI ARYA 2202	01-ASSISTANCE	71,39,184	8,77,639	80,16,823	
MAHILA SENIOR SECONDERY	TO AIDED				
VIDAYALAYA	SECONDARY				
	SCHOOLS BY				
	EDUCATION				
	DEPARTMENT				
*****			-----		
TOTAL (MH)			71,39,184	8,77,639	80,16,823
*****			-----		
TOTAL (DDO)			71,39,184	8,77,639	80,16,823
PRINCIPAL, SR.SEC.SCHOOL, CHIMNE 2202	01- GOVERNMENT	1,51,63,901	23,59,086	1,75,22,987	
WALA	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01- GUIDANCE AND	1,246	0	1,246	
	COUNSELLING				
*****			-----		
TOTAL (MH)			1,51,65,147	23,59,086	1,75,24,233
2235	03-REIMBURSEMEN	20,720	0	20,720	

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	20,720	0	20,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)		1,51,85,867	23,59,086	1,75,44,953
	DEPARTMENT OF EDUCATION,					
	PUNJAB					

PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR 2202	01-GOVERNMENT	58,95,306	9,46,964	68,42,270
KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			

*****			-----		
TOTAL (MH)			59,17,272	9,46,964	68,64,236
2235	03-REIMBURSEMEN	14,161	0	14,161	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL (MH)			14,161	0	14,161
*****			-----		
TOTAL (DDO)			2,10,96,580	33,06,050	2,44,02,630
RAMA KRISHNA PRY.	2202	01-ASSISTANCE	6,70,346	0	6,70,346
SCHOOL, MUKATSAR		TO			
	NON - GOVERNMENT				
	PRIMARY SCHOOLS				
	BY EDUCATION				
	DEPARTMENT				
*****			-----		
TOTAL (MH)			6,70,346	0	6,70,346
*****			-----		
TOTAL (DDO)			6,70,346	0	6,70,346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT,	SUB DIVISIONAL	2071	01-PENSION AND	1,48,022	21,146	1,69,168
	DEPARTMENT OF EDUCATION,	MAGISTRATE,AMRITSAR		OTHER			
	PUNJAB			RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		1,48,022	21,146	1,69,168
			2235	08-DIRECTORATE	2,13,01,591	2,57,500	2,15,59,091
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL(MH)		2,13,01,591	2,57,500	2,15,59,091
		*****			-----	-----	-----
		TOTAL(DDO)			2,14,49,613	2,78,646	2,17,28,259

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TOTAL(CCO)	24,04,60,20,863	4,56,00,43,153	28,60,60,64,016

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TOTAL(DEPT)	24,04,60,20,863	4,56,00,43,153	28,60,60,64,016

ELECTIONS	CHIEF ELECTORAL OFFICER, DEPUTY COMMISSIONER, DEPUTY	2235	01-PENSION AND	0	37,600	37,600
	PUNJAB, CHANDIGARH	COMMISSIONER	OTHER BENEFITS			
			TO THE FREEDOM			
			FIGHTERS AND			
			THEIR WARDS			
			02-EX-GRATIA	3,00,000	0	3,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	29,13,859	2,76,480	31,90,339
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	32,13,859	3,14,080	35,27,939
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TOTAL(DDO)	32,13,859	3,14,080	35,27,939
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ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2015	01-ELECTIONS TO	37,990	58,000	95,990
	PUNJAB, CHANDIGARH	ELECTION OFFICER		PARLIAMENT			

01-ELECTIONS TO	1,82,97,790	49,94,067	2,32,91,857
STATE			
LEGISLATURE			

01-ELECTORAL	53,86,780	7,93,321	61,80,101
OFFICERS			

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TOTAL(MH)	2,37,22,560	58,45,388	2,95,67,948
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2235	01-DISTRICT	3,836	1,20,170	1,24,006
	SOLDIERS,			
	SAILORS AND			
	AIRMEN'S			
	WELFARE BOARD			

01-OLD AGE	1,441	0	1,441
PENSIONS			
01-PENSION AND	2,90,800	93,800	3,84,600
OTHER BENEFITS			
TO THE FREEDOM			
FIGHTERS AND			
THEIR WARDS			
02-EX-GRATIA	4,00,000	0	4,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	49,63,177	3,79,077	53,42,254
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			

ELECTIONS	CHIEF ELECTORAL OFFICER,	ELECTION TEHSILDAR,,DISTRICT	2235	03-STATE SOCIAL	9,46,00,500	0	9,46,00,500
	PUNJAB, CHANDIGARH	ELECTION OFFICER		ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	2,69,082	24,48,122	27,17,204
				THE POOR			
				04-STATE SOCIAL	9,45,67,500	0	9,45,67,500
				ASSISTANCE			
				PROGRAMME			
				09-INTEGRATED	0	2,13,082	2,13,082
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				16-WELFARE OF	0	30,000	30,000
				DEFENCE SERVICE			
				PERSONNELS			
				39-CREATION OF	5,00,000	2,00,000	7,00,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****	-----	-----	-----	
			TOTAL(MH)		19,55,96,336	34,84,251	19,90,80,587
			*****	-----	-----	-----	
			TOTAL(DDO)		21,93,18,896	93,29,639	22,86,48,535

TOTAL (MH)			8,13,273	12,04,238	20,17,511
*****			-----		
TOTAL (DDO)			8,13,273	12,04,238	20,17,511
A.D.E.O. DEPUTY	2235	03-REIMBURSEMEN	24,625	0	24,625
COMMISSIONER, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			24,625	0	24,625
*****			-----		
TOTAL (DDO)			24,625	0	24,625
ADDITIONAL DEPUTY COMMISSIONER	2015	01-ELECTION	1,24,152	0	1,24,152
(D), PATIALA		COMMISSION			
		01-ELECTORAL	21,17,399	3,74,322	24,91,721
		OFFICERS			
*****			-----		
TOTAL (MH)			22,41,551	3,74,322	26,15,873
*****			-----		

TOTAL (DDO)	22,41,551	3,74,322	26,15,873
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ADDITIONAL DEPUTY COMMISSIONER	2235	03-REIMBURSEMEN	1,080	0	1,080
(GENERAL),PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,080	0	1,080

ELECTIONS	CHIEF ELECTORAL OFFICER,	*****	-----	-----	-----
	PUNJAB, CHANDIGARH				

TOTAL (DDO)	1,080	0	1,080
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ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	28,000	0	28,000
COMMISSIONER(DEV),ADDL.DEPUTY		T OF MEDICAL			
COMMISSIONER(DEV) CUM DISTRICT		CHARGES TO			
ELECTORAL OFFICER		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	29,080	0	29,080

*****	-----	-----	-----
TOTAL (DDO)	29,080	0	29,080

ADEO FOR DEPUTY	2015	01-ELECTION	20,673	0	20,673
COMMISSIONER, BHATINDA		COMMISSION			

*****	-----	-----	-----
TOTAL (MH)	20,673	0	20,673

*****	-----	-----	-----
TOTAL (DDO)	20,673	0	20,673

ADEO FOR DEPUTY	2015	01-ELECTORAL	1,67,698	0	1,67,698
COMMISSIONER, FER0ZEPUR		OFFICERS			

*****	-----	-----	-----
TOTAL (MH)	1,67,698	0	1,67,698

2235	04-LEGAL AID TO	2,222	0	2,222
	THE POOR			

*****	-----	-----	-----
TOTAL (MH)	2,222	0	2,222

*****				-----			
TOTAL(DDO)				1,69,920	0	1,69,920	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	ADEO FOR DEPUTY	2235	01-DISTRICT	20,984	0	20,984
	PUNJAB, CHANDIGARH	COMMISSIONER, GURDASPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			

*****				-----			
TOTAL(MH)				23,206	0	23,206	

*****				-----			
TOTAL(DDO)				1,90,904	0	1,90,904	

ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	33,774	0	33,774	
COMMISSIONER, LUDHIANA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				

PENSIONERS								
04-LEGAL AID TO		499	0	499				
THE POOR								
*****		-----						
TOTAL(MH)		34,273	0	34,273				
*****		-----						
TOTAL(DDO)		34,273	0	34,273				
ADEO,ADEO FOR DEPUTY	2235	03-REIMBURSEMEN	9,000	0	9,000			
COMMISSIONER, JALANDHAR		T OF MEDICAL						
		CHARGES TO						
		PUNJAB						
		GOVERNMENT						
		PENSIONERS						
*****		-----						
TOTAL(MH)		9,000	0	9,000				
*****		-----						
TOTAL(DDO)		9,000	0	9,000				
ASSISTANT CHIEF ELECTORAL	2015	01-ELECTIONS TO	2,39,74,079	0	2,39,74,079			
OFFICER,PUNJAB (MATERIAL),		PARLIAMENT						
CHANDIGARH								

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	01-ELECTIONS TO STATE LEGISLATURE	1,05,54,050	2,53,900	1,08,07,950
				01-ELECTORAL OFFICERS	7,77,61,600	23,59,598	8,01,21,198
				98-COMPUTERIZAT ION IN THE STATE	20,57,505	0	20,57,505
			*****	-----	-----	-----	-----
			TOTAL(MH)		11,43,47,234	26,13,498	11,69,60,732
			*****	-----	-----	-----	-----
			TOTAL(DDO)		11,43,47,234	26,13,498	11,69,60,732
		ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (PUBLICITY), CHANDIGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,157	0	6,157

*****				-----	-----	-----
TOTAL (MH)				4,584	0	4,584

*****				-----	-----	-----
TOTAL (DDO)				1,04,37,341	9,02,971	1,13,40,312

ELECTIONS	CHIEF ELECTORAL OFFICER,	CHIEF ELECTION OFFICER,OFFICE OF 2235	03-REIMBURSEMEN	43,845	0	43,845
	PUNJAB, CHANDIGARH	THE CHIEF ELECTION OFFICER	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				43,845	0	43,845

*****				-----	-----	-----
TOTAL (DDO)				43,845	0	43,845

DISTRICT ELECTION	2015	01-ELECTIONS TO	1,67,396	0	1,67,396
OFFICER,DISTRICT ELECTION		STATE			
OFFICER		LEGISLATURE			
		01-ELECTORAL	1,62,853	2,36,738	3,99,591
		OFFICERS			

*****				-----	-----	-----
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PENSIONERS					
*****			-----		
TOTAL (MH)			7,08,59,267	3,36,69,070	10,45,28,337
*****			-----		
TOTAL (DDO)			7,08,59,267	3,36,69,070	10,45,28,337
ELECTION TEHSILDAR, DISTRICT	2015	01-ELECTIONS TO	3,60,83,908	33,18,154	3,94,02,062
ELECTION OFFICER,		PARLIAMENT			
		01-ELECTIONS TO	1,39,68,541	1,57,000	1,41,25,541
		STATE			
		LEGISLATURE			
		01-ELECTORAL	29,24,372	4,58,705	33,83,077
		OFFICERS			
*****			-----		
TOTAL (MH)			5,29,76,821	39,33,859	5,69,10,680
*****			-----		
TOTAL (DDO)			5,29,76,821	39,33,859	5,69,10,680
ELECTION TEHSILDAR, ELECTION	2015	01-ELECTIONS TO	22,76,325	3,902	22,80,227
TEHSILDAR, MALERKOTLA		PARLIAMENT			
		01-ELECTIONS TO	54,68,157	672	54,68,829

STATE

LEGISLATURE

01-ELECTORAL	4,01,113	28,099	4,29,212
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OFFICERS

*****	-----	-----	-----
TOTAL(MH)	81,45,595	32,673	81,78,268

*****	-----	-----	-----
TOTAL(DDO)	81,45,595	32,673	81,78,268

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	2,07,04,483	0	2,07,04,483
	PUNJAB, CHANDIGARH	OFFICER),ADDITIONAL DISTRICT		STATE			
		ELECTION OFFICER FOR DEPUTY		LEGISLATURE			
		COMMISSIONER, ROPAR					
				01-ELECTORAL	30,44,968	4,45,852	34,90,820
				OFFICERS			
				*****	-----	-----	-----
				TOTAL(MH)	2,37,49,451	4,45,852	2,41,95,303

*****			-----	-----	-----
TOTAL (DDO)			2, 37, 49, 451	4, 45, 852	2, 41, 95, 303
TEHSILDAR (ADDITIONAL ELECTION OFFICER), KAPURTHLA	2015	01-ELECTIONS TO	2, 98, 528	22, 39, 792	25, 38, 320
		STATE			
		LEGISLATURE			
		01-ELECTORAL OFFICERS	26, 82, 739	4, 38, 336	31, 21, 075
*****			-----	-----	-----
TOTAL (MH)			29, 81, 267	26, 78, 128	56, 59, 395
*****			-----	-----	-----
TOTAL (DDO)			29, 81, 267	26, 78, 128	56, 59, 395
TEHSILDAR (DISTRICT ELECTION OFFICER), DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO	1, 30, 79, 260	21, 22, 484	1, 52, 01, 744
		STATE			
		LEGISLATURE			
		01-ELECTORAL OFFICERS	21, 84, 468	3, 40, 936	25, 25, 404
*****			-----	-----	-----
TOTAL (MH)			1, 52, 63, 728	24, 63, 420	1, 77, 27, 148
*****			-----	-----	-----
TOTAL (DDO)			1, 52, 63, 728	24, 63, 420	1, 77, 27, 148

	TEHSILDAR (DISTRICT ELECTION OFFICER), JALANDHAR	2015	01-ELECTIONS TO	1,46,65,678	0	1,46,65,678
			STATE			
			LEGISLATURE			
			01-ELECTORAL OFFICERS	58,48,881	9,61,530	68,10,411

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		2,05,14,559	9,61,530	2,14,76,089
			*****		-----	-----	-----
			TOTAL(DDO)		2,05,14,559	9,61,530	2,14,76,089

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER), LUDHIANA	2015	01-ELECTIONS TO	1,13,14,474	0	1,13,14,474
				STATE			
				LEGISLATURE			
				01-ELECTORAL OFFICERS	60,86,074	9,91,306	70,77,380
				*****	-----	-----	-----
			TOTAL(MH)		1,74,00,548	9,91,306	1,83,91,854

	2235	03-REIMBURSEMEN	22,300	0	22,300
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL(MH)		22,300	0	22,300
	*****		-----	-----	-----
	TOTAL(DD0)		1,74,22,848	9,91,306	1,84,14,154
TEHSILDAR (DISTRICT ELECTION	2015	01-ELECTIONS TO	54,91,137	2,46,039	57,37,176
OFFICER),MANSA		STATE			
		LEGISLATURE			
		01-ELECTORAL	31,97,334	5,26,226	37,23,560
		OFFICERS			
	*****		-----	-----	-----
	TOTAL(MH)		86,88,471	7,72,265	94,60,736
	*****		-----	-----	-----
	TOTAL(DD0)		86,88,471	7,72,265	94,60,736

TEHSILDAR(DISTT.ELECTORAL

2015

01-ELECTIONS TO

71,36,848

30,14,760

1,01,51,608

OFFICER),DISTT.ELECTORAL OFFICER

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LEGISLATURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR(DISTT.ELECTORAL	2015	01-ELECTORAL	30,08,496	4,93,129	35,01,625
	PUNJAB, CHANDIGARH	OFFICER),DISTT.ELECTORAL OFFICER		OFFICERS			

TOTAL(MH)	1,01,45,344	35,07,889	1,36,53,233
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TOTAL(DDO)	1,01,45,344	35,07,889	1,36,53,233
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TEHSILDAR(DISTRICT ELECTION	2015	01-ELECTIONS TO	43,31,929	48,000	43,79,929
OFFICER),ADDITIONAL DISTRICT		STATE			
ELECTION OFFICER FOR DEPUTY		LEGISLATURE			
COMMISSIONER					

01-ELECTORAL	37,03,523	5,51,821	42,55,344
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OFFICERS

TOTAL(MH)	80,35,452	5,99,821	86,35,273
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TOTAL (DDO)				80,35,452	5,99,821	86,35,273

TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	0	90,156	90,156
DISTT.ELECTION OFFICER,FATEHGARH		PARLIAMENT			
SAHIB					

01-ELECTIONS TO	4,36,865	27,82,476	32,19,341
STATE			
LEGISLATURE			

01-ELECTORAL	35,11,372	7,02,056	42,13,428
OFFICERS			

*****				-----	-----	-----
TOTAL (MH)				39,48,237	35,74,688	75,22,925

*****				-----	-----	-----
TOTAL (DDO)				39,48,237	35,74,688	75,22,925

TEHSILDAR, ADDITIONAL	2015	01-ELECTIONS TO	3,07,64,344	47,99,712	3,55,64,056
DISTT.ELECTION OFFICER,GURDASPUR		STATE			
		LEGISLATURE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR, ADDITIONAL	2015	01-ELECTORAL	99,91,904	14,84,152	1,14,76,056
	PUNJAB, CHANDIGARH	DISTT.ELECTION OFFICER,GURDASPUR		OFFICERS			

			TOTAL(MH)		4,07,56,248	62,83,864	4,70,40,112

		TOTAL(DDO)			4,07,56,248	62,83,864	4,70,40,112
	TEHSILDAR, (ELECTION	2015	01-ELECTIONS TO	28,26,801	52,40,672	80,67,473	
	OFFICER),HOSHIARPUR		STATE				
			LEGISLATURE				
			01-ELECTORAL	39,74,879	7,53,620	47,28,499	
			OFFICERS				

			TOTAL(MH)		68,01,680	59,94,292	1,27,95,972

		TOTAL(DDO)			68,01,680	59,94,292	1,27,95,972
	TEHSILDAR,,DISTRICT ELECTION	2015	01-ELECTIONS TO	93,09,246	15,00,000	1,08,09,246	
	OFFICER, BHATINDA		STATE				
			LEGISLATURE				

		01-ELECTORAL	41,65,280	6,79,903	48,45,183
		OFFICERS			

		*****	-----	-----	-----
		TOTAL(MH)	1,34,74,526	21,79,903	1,56,54,429

2235		03-REIMBURSEMEN	1,17,095	0	1,17,095
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	1,17,095	0	1,17,095

		*****	-----	-----	-----
		TOTAL(DDO)	1,35,91,621	21,79,903	1,57,71,524

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
ELECTIONS	CHIEF ELECTORAL OFFICER,	TEHSILDAR,DISTRICT ELECTION	2015	01-ELECTIONS TO	3,94,65,179	59,30,942	4,53,96,121
	PUNJAB, CHANDIGARH	OFFICER		STATE			
				LEGISLATURE			

			01-ELECTORAL	1, 22, 06, 360	22, 76, 832	1, 44, 83, 192
			OFFICERS			
			*****	-----	-----	-----
			TOTAL (MH)	5, 16, 71, 539	82, 07, 774	5, 98, 79, 313
			*****	-----	-----	-----
			TOTAL (DDO)	5, 16, 71, 539	82, 07, 774	5, 98, 79, 313
TEHSILDAR, DISTRICT ELECTION OFFICER, TARANTARN	2015	01-ELECTIONS TO PARLIAMENT	4, 50, 500	1, 10, 000	5, 60, 500	
		01-ELECTIONS TO STATE LEGISLATURE	75, 33, 017	3, 55, 000	78, 88, 017	
		01-ELECTORAL OFFICERS	35, 77, 380	7, 72, 145	43, 49, 525	
		*****	-----	-----	-----	
		TOTAL (MH)	1, 15, 60, 897	12, 37, 145	1, 27, 98, 042	
			*****	-----	-----	-----
			TOTAL (DDO)	1, 15, 60, 897	12, 37, 145	1, 27, 98, 042
			*****	-----	-----	-----
			TOTAL (CCO)	71, 81, 73, 985	9, 25, 08, 965	81, 06, 82, 950

TOTAL(DEPT)	71,81,73,985	9,25,08,965	81,06,82,950
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ELECTRICAL CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2045	01-ELECTRICITY	1,63,47,585	25,34,571	1,88,82,156
INSPECTORAT INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		DUTY			
E PATIALA	PUNJAB, PATIALA					

98-COMPUTERIZAT	20,450	0	20,450
ION IN THE			
STATE			

TOTAL(MH)	1,63,68,035	25,34,571	1,89,02,606
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ELECTRICAL CHIEF ELECTRICAL	EXECUTIVE ENGINEER, FOR CHIEF	2235	03-REIMBURSEMEN	2,59,708	0	2,59,708
INSPECTORAT INSPECTOR, PUNJAB,	ELECTRICAL INSPECTOR		T OF MEDICAL			
E PATIALA	PUNJAB, PATIALA		CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

[illegible]

INFRASTRUCTURE

FOR THE

DEPARTMENTS

TOTAL (MH)		1,99,34,090	31,20,830	2,30,54,920

2040	01-DIRECTION	24,35,980	3,94,064	28,30,044
AND				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

TOTAL (MH)		24,35,980	3,94,064	28,30,044

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	2043	01-DIRECTION	3,33,78,487	47,94,606	3,81,73,093
	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSTT. EXCISE &		AND			
	CHANDIGARH	TAXATION COMM,BHATINDA		ADMINISTRATION			

TOTAL (MH)		3,33,78,487	47,94,606	3,81,73,093

2235	03-REIMBURSEMEN	3,08,924	0	3,08,924
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,08,924	0	3,08,924

*****	-----	-----	-----
TOTAL(DDO)	5,60,57,481	83,09,500	6,43,66,981

ASSISTANT EXCISE & TAXATION	2040	01-DIRECTION	1,10,52,070	18,81,934	1,29,34,004
COMMISSIONER,ASSTT.EXCISE &		AND			
TAXATION COMMISSIONER		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	1,10,52,070	18,81,934	1,29,34,004

2043	01-DIRECTION	2,39,71,610	29,87,352	2,69,58,962
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,39,71,610	29,87,352	2,69,58,962

2235	03-REIMBURSEMEN	5,37,170	0	5,37,170
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T OF MEDICAL
CHARGES TO

PENSIONERS

Page 708

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXCISE AND TAXATION	ASSISTANT EXCISE & TAXATION	TOTAL(MH)	5,37,170	0	5,37,170
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER			

TOTAL (DDO)	3,55,60,850	48,69,286	4,04,30,136
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COMMISSIONER, NAWANSHAHAR

AND

ADMINISTRATION

TOTAL(MH)	19,11,398	2,45,400	21,56,798
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	42,12,180	5,59,668	47,71,848

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	12,459	0	12,459
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,12,459	0	1,12,459

*****	-----	-----	-----
TOTAL(DD0)	4,12,59,717	56,74,354	4,69,34,071

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	12,01,516	2,57,252	14,58,768
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		COMMISSIONER (ICC), SHAMBOO		AND			
		(EXPORT),PATIALA		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		12,01,516	2,57,252	14,58,768
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	27,065	0	27,065
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (ICC), SHAMBOO		T OF MEDICAL			
	CHANDIGARH	(EXPORT),PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		27,065	0	27,065
		*****			-----	-----	-----
		TOTAL(DDO)			12,28,581	2,57,252	14,85,833
		ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	36,53,716	6,62,336	43,16,052
		COMMISSIONER (MOBILE		AND			
		WING),BHATINDA		ADMINISTRATION			
			*****		-----	-----	-----

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO THE POOR	9,350	0	9,350
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER (MOBILE WING), JALANDHAR-I					

*****	-----	-----	-----
TOTAL (MH)	2,25,156	0	2,25,156

*****	-----	-----	-----
TOTAL (DD0)	18,60,904	6,55,528	25,16,432

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	58,55,986	10,47,110	69,03,096
COMMISSIONER (MOBILE WING), JALANDHAR-II		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	58,55,986	10,47,110	69,03,096

*****	-----	-----	-----
TOTAL (DD0)	58,55,986	10,47,110	69,03,096

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	2,34,541	0	2,34,541
COMMISSIONER (MOBILE WING), PATIALA		AND ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,34,541	0	2,34,541

2235	03-REIMBURSEMEN	1,05,656	38,553	1,44,209
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,05,656	38,553	1,44,209

*****	-----	-----	-----
TOTAL(DDO)	3,40,197	38,553	3,78,750

ASSISTANT EXCISE AND TAXATION	2039	04-IMPROVEMENT	0	33,000	33,000
COMMISSIONER (WEST),LUDHIANA-II		OF THE			
(WEST)		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	0	33,000	33,000

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	67,27,714	9,17,552	76,45,266
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TAXATION

COMMISSIONER, PUNJAB,

CHANDIGARH

COMMISSIONER (WEST), LUDHIANA-II

(WEST)

AND

ADMINISTRATION

TOTAL(MH)

67,27,714

9,17,552

76,45,266

2235

03-REIMBURSEMEN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

1,80,782

0

1,80,782

TOTAL(MH)

1,80,782

0

1,80,782

TOTAL(DDO)

69,08,496

9,50,552

78,59,048

ASSISTANT EXCISE AND TAXATION

2040

01-DIRECTION

AND

ADMINISTRATION

10,01,866

1,89,808

11,91,674

COMMISSIONER CUM DEPUTY

DIRECTOR, CHANDIGARH

TOTAL(MH)

10,01,866

1,89,808

11,91,674

2043

01-DIRECTION

AND

ADMINISTRATION

87,09,062

13,29,055

1,00,38,117

TOTAL(MH)		87,09,062	13,29,055	1,00,38,117

2235	03-REIMBURSEMEN	1,46,612	14,926	1,61,538
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)			1,46,612	14,926	1,61,538

EXCISE AND	EXCISE AND TAXATION	*****					-----			
TAXATION	COMMISSIONER, PUNJAB,									
	CHANDIGARH									
TOTAL(DDO)							98,57,540	15,33,789	1,13,91,329	
ASSISTANT EXCISE AND TAXATION		2039	01-DISTRICT	1,46,98,925					27,96,002	1,74,94,927
COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT								

AND TAXATION COMMISSIONER

04-IMPROVEMENT	6,73,839	0	6,73,839
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OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

*****	-----	-----	-----
TOTAL(MH)	1,55,19,376	28,10,928	1,83,30,304

2040	01-DIRECTION	1,60,86,749	15,99,726	1,76,86,475
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,60,86,749	15,99,726	1,76,86,475

2043	01-DIRECTION	4,68,69,077	87,10,555	5,55,79,632
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	4,68,69,077	87,10,555	5,55,79,632

2235	03-REIMBURSEMEN	98,481	0	98,481
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	98,481	0	98,481

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			8,82,84,611	1,46,40,072	10,29,24,683

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,89,64,979	31,62,964	2,21,27,943
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT EXCISE		ESTABLISHMENT			
	CHANDIGARH	AND TAXATION COMMISSIONER, ROPAR					
				04-IMPROVEMENT	6,14,788	0	6,14,788
				OF THE			
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,96,78,248	31,62,964	2,28,41,212

2040	01-DIRECTION	24,48,730	4,10,417	28,59,147
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AND

ADMINISTRATION

* * * * *

TOTAL (MH)

24, 48, 730

4, 10, 417

28, 59, 147

2043

01-DIRECTION

1, 56, 37, 636

30,91,575

1,87,29,211

AND

ADMINISTRATION

* * * * *

TOTAL (MH)

1, 56, 37, 636

30,91,575

1,87,29,211

2235

03-REIMBURSEMEN

1,04,955

0

1,04,955

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

1,04,955

0

1,04,955

TOTAL (DDO)

12, 60, 55, 699

2,13,05,028

14,73,60,727

ASSISTANT EXCISE AND TAXATION

2039

01-DISTRICT

1, 29, 61, 354

20, 26, 610

1, 49, 87, 964

COMMISSIONER, FARIDKOT

ESTABLISHMENT

04-IMPROVEMENT	6,65,437	2,57,812	9,23,249
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GOVERNMENT OF PUNJAB

Page 714

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF THE			
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			
				*****	-----	-----	-----
				TOTAL (MH)	1,36,26,791	22,84,422	1,59,11,213
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	23,29,477	3,61,188	26,90,665
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FARIDKOT		AND			
	CHANDIGARH			ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	23,29,477	3,61,188	26,90,665
				2043	01-DIRECTION	2,32,23,708	32,17,144
				AND			2,64,40,852
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	2,32,23,708	32,17,144	2,64,40,852

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26,300	0	26,300
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,011	0	2,00,011

	TOTAL(MH)		2,26,311	0	2,26,311

	TOTAL(DDO)		3,94,06,287	58,62,754	4,52,69,041
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	27,39,360	3,87,369	31,26,729
COMMISSIONER,FATEHGARH SAHIB		AND ADMINISTRATION			

	TOTAL(MH)		27,39,360	3,87,369	31,26,729
GOVERNMENT OF PUNJAB					Page 715
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION AND ADMINISTRATION	1,12,08,092	22,50,531	1,34,58,623
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, FATEHGARH SAHIB					

	TOTAL(MH)				1,12,08,092	22,50,531	1,34,58,623

2235	04-LEGAL AID TO THE POOR				41,892	0	41,892
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	TOTAL(MH)				41,892	0	41,892

	TOTAL(DDO)				1,39,89,344	26,37,900	1,66,27,244

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT ESTABLISHMENT	1,31,03,541	20,13,343	1,51,16,884
COMMISSIONER, FEROZEPUR					
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	7,22,730	1,82,686	9,05,416

*****	-----	-----	-----
TOTAL (MH)	1,38,26,271	21,96,029	1,60,22,300

2040	01-DIRECTION	49,25,045	8,66,280	57,91,325
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	49,25,045	8,66,280	57,91,325

2043	01-DIRECTION	2,46,01,703	35,13,286	2,81,14,989
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,46,01,703	35,13,286	2,81,14,989

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

				DYING IN			
				HARNESS			
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN	2,38,196	1,12,864	3,51,060
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, FEROZEPUR		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		3,38,196	1,12,864	4,51,060

			TOTAL (DDO)		4,36,91,215	66,88,459	5,03,79,674
		ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,67,11,485	29,35,377	1,96,46,862
		COMMISSIONER, GURDASPUR		ESTABLISHMENT			
				04-IMPROVEMENT	1,52,000	0	1,52,000
				OF THE			
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			

			TOTAL (MH)		1,68,63,485	29,35,377	1,97,98,862
			2040	01-DIRECTION	52,06,953	8,23,772	60,30,725

AND
ADMINISTRATION

TOTAL(MH)		52,06,953	8,23,772	60,30,725

2043	01-DIRECTION	2,78,60,504	32,11,757	3,10,72,261
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AND
ADMINISTRATION

TOTAL(MH)		2,78,60,504	32,11,757	3,10,72,261

2235	03-REIMBURSEMEN	5,32,244	0	5,32,244
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)		5,32,244	0	5,32,244

*****				-----			
TOTAL (DDO)				5,04,63,186	69,70,906	5,74,34,092	
EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT ESTABLISHMENT	81,16,366	13,95,316	95,11,682
	COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER, HOSHIARPUR					
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,81,500	1,09,500	2,91,000
*****				-----			
TOTAL (MH)				82,97,866	15,04,816	98,02,682	
2040				01-DIRECTION AND ADMINISTRATION	12,41,034	1,82,142	14,23,176
*****				-----			
TOTAL (MH)				12,41,034	1,82,142	14,23,176	
2043				01-DIRECTION AND ADMINISTRATION	94,29,863	12,59,502	1,06,89,365
*****				-----			
TOTAL (MH)				94,29,863	12,59,502	1,06,89,365	

2071	01- LEAVE	4, 14, 592	0	4, 14, 592
	ENCASHMENT			
	BENEFITS			

TOTAL(MH)		4, 14, 592	0	4, 14, 592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15, 437	15, 437

TOTAL(MH)					0	15, 437	15, 437

TOTAL(DDO)					1, 93, 83, 355	29, 61, 897	2, 23, 45, 252

ASSISTANT EXCISE AND TAXATION			2039	01-DISTRICT	1, 56, 21, 124	25, 62, 512	1, 81, 83, 636

04-IMPROVEMENT 6,53,576 0 6,53,576

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

*****	-----	-----	-----
TOTAL(MH)	1,62,74,700	25,62,512	1,88,37,212

2040	01-DIRECTION	63,46,099	6,02,156	69,48,255
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	63,46,099	6,02,156	69,48,255

2043	01-DIRECTION	4,53,34,749	75,85,546	5,29,20,295
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,53,34,749	75,85,546	5,29,20,295

2235	03-REIMBURSEMEN	72,722	0	72,722
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		72,722	0	72,722

EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			6,80,28,270	1,07,50,214	7,87,78,484

ASSISTANT EXCISE AND TAXATION	2039	04-IMPROVEMENT	19,911	0	19,911
COMMISSIONER, JALANDHAR-II		OF THE			
		INFRASTRUCTURE			
		FOR THE			
		DEPARTMENTS			

***** -----

TOTAL (MH)	92,633	0	92,633
------------	--------	---	--------

2235	03-REIMBURSEMEN	16,414	0	16,414
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

16,414

0

16,414

TOTAL (DDO)

6,80,64,595

1,07,50,214

7,88,14,809

ASSISTANT EXCISE AND TAXATION

2039

01-DISTRICT

54,53,244

8,70,654

63,23,898

COMMISSIONER, KAPURTHLA

ESTABLISHMENT

04 - IMPROVEMENT

1,87,468

0

1,87,468

OF THE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

* * * * *

TOTAL (MH)

56,40,712

8,70,654

65,11,366

2040

01-DIRECTION

22,12,041

2,37,784

24, 49, 825

AND

ADMINISTRATION

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)		22,12,041	2,37,784	24,49,825
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,KAPURTHLA					
	CHANDIGARH						
			2043	01-DIRECTION	61,32,799	7,54,541	68,87,340
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		83,44,840	9,92,325	93,37,165
			*****		-----	-----	-----
		TOTAL(DDO)			1,39,85,552	18,62,979	1,58,48,531
		ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,86,13,251	29,96,706	2,16,09,957
		COMMISSIONER, LUDHIANA- III		ESTABLISHMENT			
				04-IMPROVEMENT	2,24,100	1,64,400	3,88,500
				OF THE			
				INFRASTRUCTURE			
				FOR THE			
				DEPARTMENTS			

*****	-----	-----	-----
TOTAL (MH)	1,88,37,351	31,61,106	2,19,98,457

2040	01-DIRECTION	84,86,450	17,19,525	1,02,05,975
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	84,86,450	17,19,525	1,02,05,975

2043	01-DIRECTION	6,86,10,936	1,15,82,296	8,01,93,232
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	6,86,10,936	1,15,82,296	8,01,93,232

*****	-----	-----	-----
TOTAL (DDO)	9,59,34,737	1,64,62,927	11,23,97,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	20,11,648	3,17,934	23,29,582

TAXATION

COMMISSIONER, PUNJAB,
CHANDIGARH

COMMISSIONER, MANSA

AND
ADMINISTRATION

TOTAL (MH)

20,11,648

3,17,934

23,29,582

2043

01-DIRECTION

54,57,979

8,78,406

63,36,385

AND
ADMINISTRATION

TOTAL (MH)

54,57,979

8,78,406

63,36,385

2235

03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

1,27,288

0

1,27,288

TOTAL (MH)

1,27,288

0

1,27,288

TOTAL (DD0)

75,96,915

11,96,340

87,93,255

ASSISTANT EXCISE AND TAXATION

2040

01-DIRECTION

19,90,708

22,101

20,12,809

COMMISSIONER, MOGA

AND
ADMINISTRATION

*****				-----	-----	-----
TOTAL(MH)				19,90,708	22,101	20,12,809

2043	01-DIRECTION	88,88,907	18,20,090	1,07,08,997
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				88,88,907	18,20,090	1,07,08,997

*****				-----	-----	-----
TOTAL(DD0)				1,08,79,615	18,42,191	1,27,21,806

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	30,20,65,812	4,79,40,758	35,00,06,570
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		COMMISSIONER,PATIALA		ESTABLISHMENT			
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	18,75,162	4,30,914	23,06,076

*****	-----	-----	-----
TOTAL (MH)	30,39,40,974	4,83,71,672	35,23,12,646

2040	01-DIRECTION	2,21,33,678	36,33,136	2,57,66,814
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,21,33,678	36,33,136	2,57,66,814

2043	01-DIRECTION	22,77,97,474	3,79,34,490	26,57,31,964
	AND			
	ADMINISTRATION			
	98-COMPUTERIZAT	4,52,00,000	0	4,52,00,000
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL (MH)	27,29,97,474	3,79,34,490	31,09,31,964

2235	03-REIMBURSEMEN	3,88,884	10,239	3,99,123
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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				TOTAL(MH)	3,88,884	10,239	3,99,123
--	--	--	--	-----------	----------	--------	----------

				TOTAL(DDO)	59,94,61,010	8,99,49,537	68,94,10,547
--	--	--	--	------------	--------------	-------------	--------------

ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,81,81,877	27,75,841	2,09,57,718
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COMMISSIONER, SANGRUR	ESTABLISHMENT
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04-IMPROVEMENT	1,75,675	0	1,75,675
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OF THE

GOVERNMENT OF PUNJAB	Page	723
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFRASTRUCTURE

FOR THE

DEPARTMENTS

				TOTAL(MH)	1,83,57,552	27,75,841	2,11,33,393
--	--	--	--	-----------	-------------	-----------	-------------

EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	2,13,19,539	37,43,170	2,50,62,709
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TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER, SANGRUR		AND
	CHANDIGARH			ADMINISTRATION

TOTAL (MH)			2,13,19,539	37,43,170	2,50,62,709
2235	03-REIMBURSEMEN		1,39,771	0	1,39,771
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			1,39,771	0	1,39,771
*****			-----	-----	-----
TOTAL (DD0)			3,98,16,862	65,19,011	4,63,35,873
ASSISTANT EXCISE AND TAXATION	2043	01-DIRECTION	79,06,763	13,05,421	92,12,184
COMMISSIONER, TARN TARAN		AND			
ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			79,06,763	13,05,421	92,12,184
*****			-----	-----	-----
TOTAL (DD0)			79,06,763	13,05,421	92,12,184
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	95,10,126	12,31,329	1,07,41,455
COMMISSIONER-I (EAST), LUDHIANA-I		AND			
(EAST)		ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				95,10,126	12,31,329	1,07,41,455

2235	03-REIMBURSEMEN	2,90,802	3,36,384	6,27,186
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				2,90,802	3,36,384	6,27,186

*****				-----	-----	-----
TOTAL(DDO)				98,00,928	15,67,713	1,13,68,641

EXCISE AND	EXCISE AND TAXATION	ASSISTANT STATE TAX	2043	01-DIRECTION	1,27,54,825	25,57,765	1,53,12,590
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER,ASSISTANT STATE TAX		AND			
	CHANDIGARH	COMMISSIONER, JALANDHAR-3		ADMINISTRATION			

*****				-----	-----	-----
-------	--	--	--	-------	-------	-------

TOTAL(MH)			1,27,54,825	25,57,765	1,53,12,590
*****			-----		
TOTAL(DDO)			1,27,54,825	25,57,765	1,53,12,590
ASSISTANT STATE TAX	2043	01-DIRECTION	1,74,38,286	27,39,776	2,01,78,062
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-4		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,74,38,286	27,39,776	2,01,78,062
*****			-----		
TOTAL(DDO)			1,74,38,286	27,39,776	2,01,78,062
ASSISTANT STATE TAX	2040	01-DIRECTION	64,15,679	10,30,682	74,46,361
COMMISSIONER,ASSISTANT STATE TAX		AND			
COMMISSIONER, LUDHIANA-5		ADMINISTRATION			
*****			-----		
TOTAL(MH)			64,15,679	10,30,682	74,46,361
	2043	01-DIRECTION	1,10,32,007	19,94,386	1,30,26,393
		AND			
		ADMINISTRATION			
*****			-----		
TOTAL(MH)			1,10,32,007	19,94,386	1,30,26,393

*****			-----		
TOTAL(DDO)			2,79,29,560	45,20,426	3,24,49,986

DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	4,09,521	59,352	4,68,873
COMMISSIONER (APPEALS),PATIALA		AND			
		ADMINISTRATION			

*****			-----		
TOTAL(MH)			4,09,521	59,352	4,68,873

*****			-----		
TOTAL(DDO)			4,09,521	59,352	4,68,873

DEPUTY EXCISE AND TAXATION	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONER (N),JALANDHAR		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	3,66,753	0	3,66,753
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
			TOTAL(MH)		3,76,753	0	3,76,753
		*****			-----	-----	-----
		TOTAL(DDO)			3,76,753	0	3,76,753
EXCISE AND	EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	03-REIMBURSEMEN	58,313	0	58,313
TAXATION	COMMISSIONER, PUNJAB,	COMMISSIONER (X),PATIALA		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		58,313	0	58,313
		*****			-----	-----	-----
		TOTAL(DDO)			58,313	0	58,313
		DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	11,88,055	6,30,277	18,18,332
		COMMISSIONER(A),JALANDHAR		AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		11,88,055	6,30,277	18,18,332

*****				-----		
TOTAL(DDO)				11,88,055	6,30,277	18,18,332

DEPUTY EXCISE AND TAXATION	2235	04-LEGAL AID TO	9,193	0	9,193
COMMISSIONER, , FEROZEPUR		THE POOR			
DIVISION(HEADQUARTER AT					
BHATINDA)					

*****				-----		
TOTAL(MH)				9,193	0	9,193

*****				-----		
TOTAL(DDO)				9,193	0	9,193

DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	17,16,562	2,99,502	20,16,064
COMMISSIONER, FARIDKOT		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				17,16,562	2,99,502	20,16,064

EXCISE AND TAXATION	DEPUTY EXCISE AND TAXATION	2235	03-REIMBURSEMENT	0	4,670	4,670
TAXATION	COMMISSIONER, PUNJAB, CHANDIGARH		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			*****	-----	-----	-----
		TOTAL (MH)		0	4,670	4,670
			*****	-----	-----	-----
		TOTAL (DDO)		17,16,562	3,04,172	20,20,734
	DEPUTY EXCISE AND TAXATION	2040	01-DIRECTION	15,74,784	2,64,576	18,39,360
	COMMISSIONER, PATIALA		AND ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL (MH)		15,74,784	2,64,576	18,39,360
		2043	01-DIRECTION	4,99,240	0	4,99,240
			AND ADMINISTRATION			
			*****	-----	-----	-----
		TOTAL (MH)		4,99,240	0	4,99,240
		2235	03-REIMBURSEMENT	6,51,567	2,07,113	8,58,680

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,51,567	2,07,113	8,58,680

*****	-----	-----	-----
TOTAL(DDO)	27,25,591	4,71,689	31,97,280

EXCISE AND TAXATION	2039	01-DISTRICT	28,79,660	0	28,79,660
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,EXCISE AND TAXATION		ESTABLISHMENT			
		DEPARTMENT					
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	4,26,640	0	4,26,640

*****	-----	-----	-----
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		TOTAL (MH)	33,06,300	0	33,06,300
	2235	03-REIMBURSEMEN	1,22,812	0	1,22,812
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1,22,812	0	1,22,812
		*****	-----	-----	-----
		TOTAL (DDO)	34,29,112	0	34,29,112
EXCISE AND TAXATION	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, HAMIRA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL (DDO)	1,00,000	0	1,00,000

PRINCIPAL (EXCISE AND	2040	01-DIRECTION	3,56,036	2,11,609	5,67,645
TAXATION), TRAINING SCHOOL,		AND			
PATIALA		ADMINISTRATION			
*****			-----	-----	-----
TOTAL(MH)			3,56,036	2,11,609	5,67,645

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
EXCISE AND	EXCISE AND TAXATION	*****			-----	-----	-----
TAXATION	COMMISSIONER, PUNJAB,						
	CHANDIGARH						
TOTAL (DDO)					3,56,036	2,11,609	5,67,645
*****					-----	-----	-----
TOTAL (CCO)					1,33,93,00,079	20,81,73,214	1,54,74,73,293
*****					-----	-----	-----
TOTAL (DEPT)					1,33,93,00,079	20,81,73,214	1,54,74,73,293

FINANCIAL	JOINT SECRETARY TO	COLLECTOR, MALOUT	2030	01-EXPENSES ON	13,74,026	6,753	13,80,779
COMMISSIONER	GOVERNMENT, PUNJAB,			SALE OF STAMPS			
RS	FINANCE DEPARTMENT,						
SECRETARIAT	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	17,30,062	2,18,362	19,48,424

*****	-----	-----	-----
TOTAL(DDO)	17,30,062	2,18,362	19,48,424

COLLECTOR, SUB DIVISION, JAITU	2054	01- TREASURY	39,19,372	0	39,19,372
		ESTABLISHMENT			
		98-COMPUTERIZAT	4,550	0	4,550
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	39,23,922	0	39,23,922

*****	-----	-----	-----
TOTAL(DDO)	39,23,922	0	39,23,922

DEPUTY CONTROLLER LOCAL	2054	01- TREASURY	2,15,636	2,05,728	4,21,364
AUDIT, FARIDKOT		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	2,15,636	2,05,728	4,21,364

GOVERNMENT OF PUNJAB

Page 730

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,15,636	2,05,728	4,21,364
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FINANCIAL	JOINT SECRETARY TO	DEPUTY DIRECTOR, INTERNAL AUDIT,	2054	01-TREASURY AND	1,55,15,786	28,18,850	1,83,34,636
COMMISSIONERS	GOVERNMENT, PUNJAB,	CHANDIGARH		ACCOUNTS			
	FINANCE DEPARTMENT,			ORGANISATION			
SECRETARIAT	CHANDIGARH						

				98-COMPUTERIZATION IN THE STATE	700	1,400	2,100
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		TOTAL (MH)			1,57,32,122	30,25,978	1,87,58,100
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2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			12,717	0	12,717
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TOTAL(MH)		12,717	0	12,717
*****		-----	-----	-----
TOTAL(DDO)		1,57,44,839	30,25,978	1,87,70,817
DISTRICT SPORTS OFFICER,AMRITSAR 2071	01-LEAVE	13,05,600	0	13,05,600
	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		13,05,600	0	13,05,600
*****		-----	-----	-----
TOTAL(DDO)		13,05,600	0	13,05,600
DISTRICT TREASURY OFFICER,, 2071 FEROZEPUR	01-COMMUTED	11,63,70,557	1,97,30,307	13,61,00,864
	VALUE OF			
	PENSIONS			
	01-FAMILY	65,58,08,898	11,18,24,420	76,76,33,318
	PENSIONS			
	01-GOVERNMENT	64,32,03,085	10,73,32,662	75,05,35,747
	CONTRIBUTION			
GOVERNMENT OF PUNJAB				Page 731
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER,,	2071	01-GRATUITIES	24,93,67,802	4,25,18,080	29,18,85,882
COMMISSIONE	GOVERNMENT,PUNJAB,	FEROZEPUR					
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
				01-LEAVE	9,73,19,458	2,61,52,339	12,34,71,797
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	2,13,94,58,681	42,48,44,963	2,56,43,03,644
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	4,42,56,685	64,06,062	5,06,62,747
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	57,18,077	8,15,558	65,33,635
				LEGISLATORS			

*****				-----	-----	-----
TOTAL(MH)				3,95,15,03,243	73,96,24,391	4,69,11,27,634

*****				-----	-----	-----
TOTAL(DDO)				3,95,15,03,243	73,96,24,391	4,69,11,27,634

DISTRICT TREASURY	2030	01-COST OF	2,400	0	2,400
OFFICER,DISTRICT TREASURY OFFICE		STAMPS			
		01-EXPENSES ON	17,44,031	25,976	17,70,007
		SALE OF STAMPS			

*****				-----	-----	-----
TOTAL(MH)				17,46,431	25,976	17,72,407

2071	01-GRATUITIES	17,37,475	0	17,37,475
	01-LEAVE	79,85,417	19,46,419	99,31,836
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	8,94,396	39,862	9,34,258

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			

				BENEFITS				
				*****	-----	-----	-----	
				TOTAL (MH)	1,06,17,288	19,86,281	1,26,03,569	
				*****	-----	-----	-----	
				TOTAL (DDO)	1,23,63,719	20,12,257	1,43,75,976	
FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY OFFICER, DISTT. 2030	01-EXPENSES ON	4,61,101	6,238	4,67,339		
COMMISSIONER	GOVERNMENT, PUNJAB,	TREASURY, TARN TARAN	SALE OF STAMPS					
RS	FINANCE DEPARTMENT,							
SECRETARIAT	CHANDIGARH							
				*****	-----	-----	-----	
				TOTAL (MH)	4,61,101	6,238	4,67,339	
				2071	01-COMMUTED	1,47,02,637	1,24,44,920	2,71,47,557
					VALUE OF			
					PENSIONS			
					01-FAMILY	20,62,41,901	4,78,63,848	25,41,05,749
					PENSIONS			
					01-GOVERNMENT	24,24,32,921	3,90,35,745	28,14,68,666
					CONTRIBUTION			
					FOR DEFINED			
					CONTRIBUTION			
					PENSION SCHEME			

01-GRATUITIES	6,14,82,141	5,20,38,668	11,35,20,809
01-LEAVE	4,89,85,372	1,34,22,934	6,24,08,306
ENCASHMENT			
BENEFITS			
01-PENSION AND	46,24,43,163	12,50,06,576	58,74,49,739
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	55,86,051	14,90,293	70,76,344
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		1,04,18,74,186	29,13,02,984	1,33,31,77,170

FINANCIALJOINT SECRETARY TO*****

COMMISSIONERGOVERNMENT, PUNJAB,

RSFINANCE DEPARTMENT,

SECRETERIAT CHANDIGARH

TOTAL (DDO)			1,04,23,35,287	29,13,09,222	1,33,36,44,509
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DISTRICT TREASURY	2054	01-TREASURY	16,10,681	7,63,716	23,74,397
OFFICER, FARIDKOT		ESTABLISHMENT			

98-COMPUTERIZAT	4,300	7,050	11,350
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	1,04,34,89,167	29,20,73,750	1,33,55,62,917

2071	01-COMMUTED	8,44,09,906	1,50,04,169	9,94,14,075
	VALUE OF			
	PENSIONS			

01-FAMILY	35,15,01,714	5,60,62,237	40,75,63,951
PENSIONS			

01-GOVERNMENT	20,72,73,871	3,47,60,129	24,20,34,000
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			

01-GRATUITIES	18,62,21,676	4,25,31,096	22,87,52,772
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01-LEAVE	2,53,89,309	1,00,30,063	3,54,19,372
ENCASHMENT			
BENEFITS			

01-PENSION AND	1,35,92,80,497	23,62,88,641	1,59,55,69,138
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	1,25,16,503	17,11,409	1,42,27,912
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01-PENSIONS TO	32,04,290	2,21,069	34,25,359
COMMISSIONER	GOVERNMENT, PUNJAB,	OFFICER, FARIDKOT		LEGISLATORS			
RS	FINANCE DEPARTMENT,						
SECRETERIAT	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		2,22,97,97,766	39,66,08,813	2,62,64,06,579
			2235	03-REIMBURSEMEN	0	21,169	21,169
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			0	21,169	21,169
*****			-----		
TOTAL (DDO)			3,27,37,48,034	68,87,09,970	3,96,24,58,004
DISTRICT TREASURY	2071	01-COMMUTED	31,72,08,537	1,30,16,208	33,02,24,745
OFFICER, GURDASPUR		VALUE OF			
		PENSIONS			
		01-FAMILY	1,22,67,71,573	5,26,27,703	1,27,93,99,276
		PENSIONS			
		01-GOVERNMENT	66,12,42,156	10,60,08,791	76,72,50,947
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	87,02,29,387	5,43,93,159	92,46,22,546
		01-LEAVE	24,44,84,913	4,37,40,914	28,82,25,827
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,25,08,04,941	17,42,31,122	4,42,50,36,063
		OTHER			
		RETIREMENT			
		BENEFITS			

01-PENSION TO 9,31,61,781 51,89,629 9,83,51,410

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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(SCHOOLS)

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT, PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER, GURDASPUR	2071	01-PENSIONS TO LEGISLATORS	1,11,37,610	4,42,715	1,15,80,325
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*****	-----	-----	-----
TOTAL (MH)	7,67,50,40,898	44,96,50,241	8,12,46,91,139

*****	-----	-----	-----
TOTAL (DDO)	7,67,50,40,898	44,96,50,241	8,12,46,91,139

DISTRICT TREASURY OFFICER, JALANDHAR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	85,69,500	0	85,69,500
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TOTAL (MH)	85,69,500	0	85,69,500
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TOTAL (DD0)	85,69,500	0	85,69,500
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DISTRICT TREASURY	2030	01-DIRECTION	13,522	0	13,522
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OFFICER, LUDHIANA

AND

ADMINISTRATION

01-EXPENSES ON	21,73,826	44,934	22,18,760
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SALE OF STAMPS

TOTAL (MH)	21,87,348	44,934	22,32,282
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2071	01-COMMUTED	19,76,44,930	5,89,68,774	25,66,13,704
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VALUE OF

PENSIONS

01-FAMILY	1,03,72,03,387	17,78,12,181	1,21,50,15,568
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PENSIONS

01-GOVERNMENT	71,81,08,957	11,64,06,229	83,45,15,186
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CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

01-GRATUITIES	51,74,96,568	14,67,01,792	66,41,98,360
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	JOINT SECRETARY TO	DISTRICT TREASURY	2071	01- LEAVE	17, 83, 92, 659	4, 59, 84, 040	22, 43, 76, 699
COMMISSIONE	GOVERNMENT, PUNJAB,	OFFICER, LUDHIANA		ENCASHMENT			
RS	FINANCE DEPARTMENT,			BENEFITS			
SECRETERIAT	CHANDIGARH						
				01-PENSION AND	4, 36, 91, 25, 804	75, 65, 13, 510	5, 12, 56, 39, 314
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	15, 06, 61, 491	3, 06, 39, 068	18, 13, 00, 559
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	37, 46, 268	6, 10, 913	43, 57, 181
				LEGISLATORS			

			TOTAL (MH)		7, 17, 23, 80, 064	1, 33, 36, 36, 507	8, 50, 60, 16, 571

		TOTAL (DDO)			7, 17, 45, 67, 412	1, 33, 36, 81, 441	8, 50, 82, 48, 853

SUPERINTENDENT/ASSISTANT	2054	01-TREASURY AND	0	1,52,659	1,52,659
DIRECTOR, TREASURY & ACCOUNTS		ACCOUNTS			
BRANCH, CHANDIGARH		ORGANISATION			

*****		-----	-----	-----	
TOTAL(MH)		0	1,52,659	1,52,659	

*****		-----	-----	-----	
TOTAL(DDO)		0	1,52,659	1,52,659	

TREASURY OFFICER, NAKODAR	2030	01-EXPENSES ON	1,33,407	7,302	1,40,709
		SALE OF STAMPS			

*****		-----	-----	-----	
TOTAL(MH)		1,33,407	7,302	1,40,709	

*****		-----	-----	-----	
TOTAL(DDO)		1,33,407	7,302	1,40,709	

TREASURY OFFICER, PHILLAUR	2030	01-EXPENSES ON	1,28,737	3,487	1,32,224
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS						

TOTAL(MH)				1,28,737	3,487	1,32,224

TOTAL(DDO)				1,28,737	3,487	1,32,224
FINANCIAL	JOINT SECRETARY TO	TREASURY OFFICER, TREASURY OFFICE 2054	01-TREASURY	0	40,180	40,180
COMMISSIONER	GOVERNMENT, PUNJAB,		ESTABLISHMENT			
RS	FINANCE DEPARTMENT,					
SECRETARIAT	CHANDIGARH					

TOTAL(MH)				0	40,180	40,180

TOTAL(DDO)				0	40,180	40,180

TOTAL(CCO)				23,45,77,03,416	3,42,50,87,873	26,88,27,91,289
PRINCIPAL SECRETARY,	DEPUTY COMMISSIONER, KAPURTHALA	2071	01- LEAVE	13,29,536	0	13,29,536
GOVERNANCE			ENCASHMENT			
REFORMS-CUM-CHIEF			BENEFITS			
SECRETARY, PUNJAB,						
CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	13,29,536	0	13,29,536

2235	03-REIMBURSEMEN	2,89,979	11,690	3,01,669
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,89,979	11,690	3,01,669

*****	-----	-----	-----
TOTAL(DDO)	16,19,515	11,690	16,31,205

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	AC (G) FOR DEPUTY	2071	01-LEAVE	13,00,480	0	13,00,480
COMMISSIONE	GOVERNANCE	COMMISSIONER,AC (G) FOR DEPUTY		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****		-----		
TOTAL (MH)		13,00,480	0	13,00,480

*****		-----		
TOTAL (DDO)		13,00,480	0	13,00,480

ACCOUNTS OFFICER, CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,05,690	0	3,05,690
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*****		-----		
TOTAL (MH)		3,05,690	0	3,05,690

*****		-----		
TOTAL (DDO)		3,05,690	0	3,05,690

ADDITIONAL ADVOCATE GENERAL, ADVOCATE GENERAL, PUNJAB	2071	01- LEAVE ENCASHMENT BENEFITS	38,59,000	3,69,135	42,28,135
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*****		-----		
TOTAL (MH)		38,59,000	3,69,135	42,28,135

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	6,76,175	2,15,005	8,91,180
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PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,76,175	2,15,005	8,91,180

*****	-----	-----	-----
TOTAL(DDO)	45,35,175	5,84,140	51,19,315

ADDITIONAL DIRECTOR CUM	2071	01-GRATUITIES	45,00,000	0	45,00,000
CONTROLLER, IRRIGATION, PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ADDITIONAL DIRECTOR CUM	2071	01-LEAVE	3,77,50,063	47,62,490	4,25,12,553
COMMISSIONE	GOVERNANCE	CONTROLLER, IRRIGATION, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	81,16,880	20,18,448	1,01,35,328
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----	-----	-----
TOTAL(MH)		5,03,66,943	67,80,938	5,71,47,881

*****		-----	-----	-----
TOTAL(DDO)		5,03,66,943	67,80,938	5,71,47,881

ADDITIONAL DISTRICT ELECTION	2235	02-EX-GRATIA	0	2,00,000	2,00,000
OFFICER,ADDITIONAL DISTRICT		PAYMENTS TO			
ELECTION OFFICER		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	30,978	12,738	43,716
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		30,978	2,12,738	2,43,716

*****		-----	-----	-----
TOTAL(DDO)		30,978	2,12,738	2,43,716

*****			-----		
TOTAL(DDO)			1,75,655	1,12,298	2,87,953

ASSISTANT APPRENTICE	2071	01-LEAVE	7,28,320	0	7,28,320
ADVISOR, R. I. G.		ENCASHMENT			
		BENEFITS			

01-PENSION AND	14,39,571	1,47,352	15,86,923
OTHER			
RETIREMENT			
BENEFITS			

*****			-----		
TOTAL(MH)			21,67,891	1,47,352	23,15,243

*****			-----		
TOTAL(DDO)			21,67,891	1,47,352	23,15,243

ASSISTANT COLLECTOR,F&A CUM	2070	01-CIVIL	22,01,761	3,32,040	25,33,801
ADMINISTRATIVE OFFICE, PUNJAB		DEFENCE			

01-DIRECTION	69,95,630	16,27,416	86,23,046
01-HOME GUARDS	1,75,87,355	30,78,889	2,06,66,244
URBAN AND RURAL			
WING			
02-HOME GUARDS	8,29,520	5,17,419	13,46,939
BORDER WING			

07-PENSIONER'S1, 55, 79201, 55, 792

WELFARE BOARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT COLLECTOR,F&A CUM	2070	98-COMPUTERIZAT	14, 04, 627	0	14, 04, 627
COMMISSIONE	GOVERNANCE	ADMINISTRATIVE OFFICE, PUNJAB		ION IN STATE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****	-----	-----	-----	-----
			TOTAL(MH)		2, 91, 74, 685	55, 55, 764	3, 47, 30, 449
			2235	03-REIMBURSEMEN	11, 750	0	11, 750
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		11, 750	0	11, 750
			*****	-----	-----	-----	-----

TOTAL (DDO)		2,91,86,435	55,55,764	3,47,42,199
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ASSISTANT COMMISSIONER, ASSISTANT 2071	01- LEAVE	1,64,656	3,51,420	5,16,076
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COMMISSIONER(G)	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	8,50,878	75,203	9,26,081
	OTHER			
	RETIREMENT			
	BENEFITS			

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TOTAL (MH)		10,15,534	4,26,623	14,42,157
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2235	03-REIMBURSEMEN	17,76,774	1,868	17,78,642
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	1,07,485	0	1,07,485
	THE POOR			

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TOTAL (MH)		18,84,259	1,868	18,86,127
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DD0)			28,99,793	4,28,491	33,28,284
		ASSISTANT CONTROLER (F &	2052	16-PUNJAB STATE	1,06,25,000	73,75,000	1,80,00,000
		A),DEPARTMENT OF GOVERNANCE		INFORMATION			
		REFORMS,		COMMISSION			
				30-GRANTS-IN-AI	11,16,469	2,76,682	13,93,151
				D TO PUNJAB			
				RIGHT TO			
				SERVICE			
				COMMISSION			
			*****		-----	-----	-----
			TOTAL (MH)		1,36,25,728	76,53,550	2,12,79,278
		*****			-----	-----	-----
		TOTAL (DD0)			1,46,41,262	80,80,173	2,27,21,435
		ASSISTANT CONTROLLER (F &	2071	01-LEAVE	48,21,016	0	48,21,016

A),DISTRICT FOOD AND SUPPLY	ENCASHMENT			
CONTROLLER	BENEFITS			
	01-PENSION AND	27,92,592	3,37,420	31,30,012
	OTHER			
	RETIREMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	76,13,608	3,37,420	79,51,028

*****	-----	-----	-----
TOTAL(DDO)	76,13,608	3,37,420	79,51,028

ASSISTANT CONTROLLER (F&A)	2052	26-DIRECTORATE	1,72,39,706	28,38,139	2,00,77,845
, (GOVERNANCE		GOVERNANCE			
REFORMS),DIRECTORATE OF		REFORMS			
GOVERNANCE REFORMS, D-241,					
SECTOR 74					
		40-PUBLIC	83,49,628	0	83,49,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GRIEVANCE			
				REDRESSAL			

				SYSTEM				
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER (F&A)	2052	42-PUNJAB STATE	37,90,283	1,08,133	38,98,416	
COMMISSIONE	GOVERNANCE	, (GOVERNANCE		WIDE AREA				
RS	REFORMS-CUM-CHIEF	REFORMS),DIRECTORATE OF		NETWORK (PAWAN)				
SECRETERIAT	SECRETARY, PUNJAB,	GOVERNANCE REFORMS, D-241,						
	CHANDIGARH	SECTOR 74						
				44-STATE DATA	5,28,37,170	10,52,306	5,38,89,476	
				CENTRE				
				98-COMPUTERIZAT	1,56,940	0	1,56,940	
				ION IN THE				
				STATE				
				*****	-----	-----	-----	
				TOTAL (MH)	8,23,73,727	39,98,578	8,63,72,305	
				4070	32-STATE DATA	1,25,00,000	0	1,25,00,000
				CENTRE				
				36-PROCUREMENT	2,75,000	0	2,75,000	
				OF LAPTOP AND				
				HARDWARE				
				*****	-----	-----	-----	
				TOTAL (MH)	1,27,75,000	0	1,27,75,000	
				*****	-----	-----	-----	
				TOTAL (DDO)	9,51,48,727	39,98,578	9,91,47,305	

ASSISTANT CONTROLLER	2071	01- LEAVE	27,98,312	5,40,160	33,38,472
(F&A),CULTURAL AFFAIRS, A&M ,		ENCASHMENT			
PUNJAB		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	27,98,312	5,40,160	33,38,472

*****	-----	-----	-----
TOTAL(DDO)	27,98,312	5,40,160	33,38,472

ASSISTANT CONTROLLER	2071	01-PENSION AND	1,11,464	69,004	1,80,468
F&A,M.S.E.S.I HOSPITAL		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	
			TOTAL(MH)		1,11,464	69,004	1,80,468

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER	2235	03-REIMBURSEMEN	2,92,188	0	2,92,188
COMMISSIONE	GOVERNANCE	F&A,M.S.E.S.I HOSPITAL		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			

SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

PUNJAB
GOVERNMENT
PENSIONERS

39-CREATION OF	2,00,000	0	2,00,000
VICTIM			
COMPENSATION			
FUND			

TOTAL (MH)	4, 92, 188	0	4, 92, 188

TOTAL (DDO)	6,03,652	69,004	6,72,656

ASSISTANT CONTROLLER(F&A), PUNJAB 2071	01- LEAVE	8, 42, 240	0	8, 42, 240
HOME GUARD	ENCASHMENT			
	BENEFITS			

TOTAL (MH)	8,42,240	0	8,42,240

TOTAL (DDO)	8,42,240	0	8,42,240

ASSISTANT CONTROLLER, CIVIL	2071	01 - LEAVE	1, 55, 70, 942	23, 34, 720	1, 79, 05, 662
SURGEON		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			9,80,248	24,794	10,05,042
*****			-----		
TOTAL(DDO)			9,80,248	24,794	10,05,042
ASSISTANT CONTROLLER, CONTROLLER	2071	01- FAMILY	1,84,984	13,458	1,98,442
OF STORES, PUNJAB		PENSIONS			
		01- LEAVE	14,57,920	7,73,523	22,31,443
		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	1,78,601	0	1,78,601
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			18,21,505	7,86,981	26,08,486
*****			-----		
TOTAL(DDO)			18,21,505	7,86,981	26,08,486
ASSISTANT CONTROLLER, DEPARTMENT	2013	01- SALARY OF	68,000	18,10,000	18,78,000
OF INDUSTRIES AND COMMERCE,		MINISTERS AND			
PUNJAB		DEPUTY			
		MINISTERS			
		01- TOUR	1,89,063	1,31,503	3,20,566

EXPENSES

*****				-----			
TOTAL(MH)				2,57,063	19,41,503	21,98,566	

GOVERNMENT OF PUNJAB

Page 746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DEPARTMENT	2071	01- LEAVE	48,07,680	32,66,915	80,74,595
COMMISSIONE	GOVERNANCE	OF INDUSTRIES AND COMMERCE,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PUNJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	6,19,289	2,49,668	8,68,957
				OTHER			
				RETIREMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				56,84,032	54,58,086	1,11,42,118	

TOTAL (DDO)				56,84,032	54,58,086	1,11,42,118	

ASSISTANT CONTROLLER, DISPOSAL	2071	01- LEAVE	20,81,642	0	20,81,642
WORKS SECTION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	98,776	86,935	1,85,711
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL (MH)		21,80,418	86,935	22,67,353
	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		01-DISTRICT	62,802	0	62,802
		SOLDIERS,			
		SAILORS AND			
		AIRMEN 'S			
		WELFARE BOARD			

	TOTAL (MH)		72,802	0	72,802

	TOTAL (DD0)		22,53,220	86,935	23,40,155

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER,DISTRICT	2071	01-PENSION AND	11,26,629	1,80,904	13,07,533
COMMISSIONE	GOVERNANCE	FOOD AND SUPPLY CONTROLLER		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		11,26,629	1,80,904	13,07,533
			2202	01-ASSISTANCE	4,59,473	0	4,59,473
				TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	7,072	0	7,072
				PRIMARY SCHOOLS			
				01-GOVERNMENT	9,45,138	0	9,45,138
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, F.A. &	2071	01- LEAVE	84,99,470	33,610	85,33,080
COMMISSIONE	GOVERNANCE	C.A.O.,RANJIT SAGAR DAM,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	PTHANKOT		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	4,77,010	1,90,804	6,67,814
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	89,76,480	2,24,414	92,00,894

2235	03-REIMBURSEMEN	37,315	0	37,315
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	37,315	0	37,315

4701	02-RECONSTRUCTI	0	13,12,81,723	13,12,81,723
	ON OF			
	DISTRIBUTARIES			

[illegible]

*****			-----		
TOTAL (DDO)			66,23,820	68,119	66,91,939

ASSISTANT CONTROLLER, FOOD AND SUPPLIES CONTROLLER	2071	01- LEAVE ENCASHMENT BENEFITS	13,76,770	0	13,76,770
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TOTAL (MH)			80,00,590	68,119	80,68,709

2235	03- REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,47,170	0	35,47,170
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TOTAL (MH)			35,47,170	0	35,47,170

*****			-----		
TOTAL (DDO)			1,15,47,760	68,119	1,16,15,879

ASSISTANT CONTROLLER, FOOD AND SUPPLY CENTRE, PUNJAB+	2071	01- LEAVE ENCASHMENT	53,08,760	0	53,08,760
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BENEFITS			
01-PENSION AND	5,62,093	93,682	6,55,775
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	58,70,853	93,682	59,64,535

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TOTAL(DDO)	58,70,853	93,682	59,64,535

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, GOVERNMENT	2071	01- LEAVE	1,35,12,993	47,52,658	1,82,65,651
COMMISSIONE	GOVERNANCE	MEDICAL COLLEGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	32,12,067	0	32,12,067
				OTHER			
				RETIREMENT			
				BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	2, 25, 95, 913	48, 46, 340	2, 74, 42, 253

2235	01-DEPOSIT	10, 000	10, 000	20, 000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	0	2, 00, 000	2, 00, 000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	9, 93, 405	4, 077	9, 97, 482
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	10, 03, 405	2, 14, 077	12, 17, 482

*****	-----	-----	-----
TOTAL (DD0)	2, 35, 99, 318	50, 60, 417	2, 86, 59, 735

	ASSISTANT CONTROLLER, PUNJAB	2071	01- LEAVE	59, 83, 384	0	59, 83, 384
	STATE TRANSPORT DEPARTMENT		ENCASHMENT			
			BENEFITS			
			01-PENSION AND	8, 78, 454	5, 45, 887	14, 24, 341
			OTHER			
			RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		68, 61, 838	5, 45, 887	74, 07, 725

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT CONTROLLER, PUNJAB	2235	03- REIMBURSEMEN	21, 138	0	21, 138
COMMISSIONE	GOVERNANCE	STATE TRANSPORT DEPARTMENT		T OF MEDICAL			
RS	REFORMS- CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		21, 138	0	21, 138

TOTAL (DDO)			68,82,976	5,45,887	74,28,863
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ASSISTANT CONTROLLER, RANJIT	2202	02-DIRECTION-ST	70,396	0	70,396
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SAGAR DAM		AFF OF FIELD			
		OFFICES			

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TOTAL (MH)			70,396	0	70,396
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TOTAL (DDO)			70,396	0	70,396
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ASSISTANT DIRECTOR, ANIMAL	2071	01- LEAVE	44,65,920	0	44,65,920
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HUSBANDRY		ENCASHMENT			
		BENEFITS			

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TOTAL (MH)			44,65,920	0	44,65,920
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TOTAL (DDO)			44,65,920	0	44,65,920
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ASSISTANT DIRECTOR, FISERY	2071	01- LEAVE	31,53,920	0	31,53,920
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DEPARTEMNT, PUNJAB		ENCASHMENT			
		BENEFITS			

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					TOTAL (MH)	31, 53, 920	0	31, 53, 920
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			31, 53, 920	0	31, 53, 920
		ASSISTANT DIRECTOR, FISHERIES	2071	01-PENSION AND	31, 874	0	31, 874
		DEPARTMENT		OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		31, 85, 794	0	31, 85, 794
			2202	01-GOVERNMENT	30, 14, 621	0	30, 14, 621
				PRIMARY SCHOOLS			
			*****		-----	-----	-----
			TOTAL (MH)		30, 14, 621	0	30, 14, 621

*****				-----		
TOTAL (DDO)				62,00,415	0	62,00,415

ASSISTANT DIRECTOR,HORTICULTURE	2071	01- LEAVE	63,630	0	63,630
DEPARTMENT,		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				63,630	0	63,630

*****				-----		
TOTAL (DDO)				63,630	0	63,630

ASSISTANT DIRECTOR,LOCAL FUND	2071	01- LEAVE	12,74,880	9,20,320	21,95,200
ACCOUNT, PUNJAB		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	8,54,927	1,10,736	9,65,663
		OTHER			
		RETIREMENT			
		BENEFITS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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			TOTAL(MH)		21,29,807	10,31,056	31,60,863

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			21,29,807	10,31,056	31,60,863

ASSISTANT ELECTRICAL	2071	01-LEAVE	0	13,52,960	13,52,960
INSPECTOR,CHIEF ELECTRICAL		ENCASHMENT			
INSPECTOR, GOVT. OF PUNJAB		BENEFITS			
		01-PENSION AND	3,25,782	30,120	3,55,902
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****	-----			
	TOTAL(MH)		24,55,589	24,14,136	48,69,725

*****	-----				
TOTAL(DDO)			24,55,589	24,14,136	48,69,725

ASSISTANT EXCISE AND TAXATION	2071	01-PENSION AND	4,02,168	67,028	4,69,196
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COMMISSIONER,,ASSISTANT EXCISE	OTHER
AND TAXATION COMMISSIONER	RETIREMENT
	BENEFITS

*****	-----	-----	-----
TOTAL(MH)	4,02,168	67,028	4,69,196

*****	-----	-----	-----
TOTAL(DDO)	4,02,168	67,028	4,69,196

ASSISTANT EXCISE AND TAXATION	2235	04-LEGAL AID TO	15,933	0	15,933
COMMISSIONER,ASSISTANT EXCISE		THE POOR			
AND TAXATION COMMISSIONER					

*****	-----	-----	-----
TOTAL(MH)	15,933	0	15,933

*****	-----	-----	-----
TOTAL(DDO)	15,933	0	15,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT EXCISE AND TAXATION	2071	01-LEAVE	5,37,600	0	5,37,600

COMMISSIONER, GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

COMMISSIONER, EXCISE AND TAXATION
DEPARTMENT

ENCASHMENT
BENEFITS

TOTAL (MH)

5,37,600

0

5,37,600

TOTAL (DDO)

5,37,600

0

5,37,600

ASSISTANT EXCISE AND TAXATION 2071
COMMISSIONER, EXCISE AND
TAXATION, DISTRICT-1

01-LEAVE
ENCASHMENT
BENEFITS

9,48,480

0

9,48,480

TOTAL (MH)

9,48,480

0

9,48,480

TOTAL (DDO)

9,48,480

0

9,48,480

ASSISTANT LABOUR 2071
COMMISSIONER, ASSISTANT LABOUR
COMMISSIONER-I

01-LEAVE
ENCASHMENT
BENEFITS

01-PENSION AND
OTHER
RETIREMENT
BENEFITS

5,58,080

6,63,040

12,21,120

3,72,278

66,792

4,39,070

*****				-----	-----	-----
TOTAL (MH)				9,30,358	7,29,832	16,60,190

*****				-----	-----	-----
TOTAL (DDO)				9,30,358	7,29,832	16,60,190

ASSISTANT MECHANICAL	2071	01- LEAVE	16,83,896	5,90,080	22,73,976
ENGINEER, PUNJAB ROADWAYS,		ENCASHMENT			
JALANDHAR-II		BENEFITS			
		01-PENSION AND	0	27,942	27,942
		OTHER			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				16,83,896	6,18,022	23,01,918

*****				-----	-----	-----
TOTAL (DDO)				16,83,896	6,18,022	23,01,918

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT	2071	01- LEAVE	13,10,720	9,50,040	22,60,760
COMMISSIONER	GOVERNANCE	REGISTERAR, CO-OPERATIVE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	SOCIETIES		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	2,52,282	42,047	2,94,329
OTHER			
RETIREMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	15,63,002	9,92,087	25,55,089

2235	03-REIMBURSEMEN	30,243	0	30,243
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	-----
TOTAL (MH)	30,243	0		30,243

*****	-----	-----	-----
TOTAL (DDO)	15,93,245	9,92,087	25,85,332

ASSISTANT REGISTRAR, CO-OPEATIVE	2071	01-PENSION AND	2,45,100	40,850	2,85,950
SOCIETIES		OTHER			

BENEFITS

TOTAL (MH)

2,45,100

40,850

2,85,950

TOTAL (DDO)

2,45,100

40,850

2,85,950

Page 756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT REGISTRAR, CO-OPERATIVE	2071	01- LEAVE	4,27,520	0	4,27,520
COMMISSIONER	GOVERNANCE	SOCIETIES		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)

6,72,620

40,850

7,13,470

2235

03-REIMBURSEMEN

89,901

0

89,901

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)		89,901	0	89,901
2425	01-CHIEF	1,39,65,693	21,19,187	1,60,84,880
AUDITOR				
CO-OPERATIVE				
SOCIETIES,				
PUNJAB				
98-COMPUTERIZAT		5,260	0	5,260
ION IN THE				
STATE				
*****		-----		
TOTAL(MH)		1,39,70,953	21,19,187	1,60,90,140
*****		-----		
TOTAL(DDO)		1,47,33,474	21,60,037	1,68,93,511
ASSISTANT REGISTRAR,CO-OPERATIVE 2071	01-PENSION AND	2,57,348	34,626	2,91,974
SOCIETIES (E)	OTHER			
RETIREMENT				
BENEFITS				
*****		-----		
TOTAL(MH)		2,57,348	34,626	2,91,974

TOTAL (DDO)	2,57,348	34,626	2,91,974
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	ASSISTANT TOWNPLANNER,DISTRICT	2202	01-ASSISTANCE	1,16,14,738	3,41,437	1,19,56,175
COMMISSIONE	GOVERNANCE	TOWN PLANNER		TO AIDED			
RS	REFORMS-CUM-CHIEF			SECONDARY			
SECRETERIAT	SECRETARY, PUNJAB,			SCH00LS BY			
	CHANDIGARH			EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	2,14,93,268	26,70,153	2,41,63,421
				PRIMARY SCH00LS			
				01-GOVERNMENT	8,40,49,543	82,90,361	9,23,39,904
				SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
				01-INSPECTION	7,44,624	2,31,163	9,75,787

		40-GUIDANCE AND	11,205	0	11,205
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	11,81,71,971	1,15,67,740	12,97,39,711

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

		*****	-----	-----	-----
		TOTAL(MH)	0	2,00,000	2,00,000

		*****	-----	-----	-----
		TOTAL(DDO)	11,81,71,971	1,17,67,740	12,99,39,711

ASSITANT CONTROLLER,DISTRICT	2071	01-PENSION AND	8,10,748	1,44,039	9,54,787
FOOD AND SUPPLIES CONTROLLER		OTHER			
		RETIREMENT			
		BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	8,10,748	1,44,039	9,54,787

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			8,10,748	1,44,039	9,54,787
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		BATALLION COMMANDER,5TH	2070	02-HOME GUARDS	9,02,65,916	1,43,05,775	10,45,71,691
		BATALLION PUNJAB HOME GUARD		BORDER WING			
*****					-----	-----	-----
		TOTAL(MH)			9,10,76,664	1,44,49,814	10,55,26,478
			2235	03-REIMBURSEMEN	1,61,996	0	1,61,996
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		1,61,996	0	1,61,996

GOVERNMENT								
PENSIONERS								
*****					-----	-----	-----	
TOTAL (MH)					3,07,715	0	3,07,715	
*****					-----	-----	-----	
TOTAL (DDO)					3,07,715	0	3,07,715	
FINANCIAL	PRINCIPAL SECRETARY,	BATTALION COMMANDER, NO. I BN.	2071	01- LEAVE	7,30,112	2,01,958	9,32,070	
COMMISSIONER	GOVERNANCE	PUNJAB		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
					01-PENSION AND	2,76,816	46,136	3,22,952
					OTHER			
					RETIREMENT			
					BENEFITS			
*****					-----	-----	-----	
TOTAL (MH)					10,06,928	2,48,094	12,55,022	
*****					-----	-----	-----	
TOTAL (DDO)					10,06,928	2,48,094	12,55,022	
BATTALLION COMMANDER, 3RD			2070	02-HOME GUARDS	4,27,70,708	69,58,639	4,97,29,347	
BN.PUNJAB HOME GUARD				BORDER WING				

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	62,695	0	62,695
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER, BATHINDA-II		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,48,124	0	1,48,124
		THE POOR			
		09-INTEGRATED	65,925	0	65,925
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	*****	-----	-----	-----	-----
	TOTAL(MH)		5,02,722	37,663	5,40,385
	*****	-----	-----	-----	-----
	TOTAL(DDO)		5,02,722	37,663	5,40,385
BLOCK DEVELOPMENT AND PANCHAYAT	2071	01-PENSION AND	1,48,464	24,744	1,73,208
OFFICER,BLOCK DEVELOPMENT AND		OTHER			
PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
		BENEFITS			

		*****		-----	
TOTAL (MH)		1,48,464	24,744	1,73,208	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)					5,44,627	0	5,44,627

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK DEVELOPMENT AND PANCHAYATI 2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONE	GOVERNANCE	OFFICER, BLOCK DEVELOPMENT AND	LINKED			
RS	REFORMS-CUM-CHIEF	PANCHAYATI OFFICER	INSURANCE			

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SCHEME

03-REIMBURSEMEN 43,723 1,15,448 1,59,171

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 53,723 1,15,448 1,69,171

***** -----

TOTAL(DDO) 5,98,350 1,15,448 7,13,798

BLOCK PRIMAR EDUCATION 2071 01-LEAVE 6,77,883 0 6,77,883

OFFICER,BLOCK PRIMAR EDUCATION ENCASHMENT

OFFICER BENEFITS

***** -----

TOTAL(MH) 6,77,883 0 6,77,883

2202 01-GOVERNMENT 4,83,15,202 78,82,894 5,61,98,096

PRIMARY SCHOOLS

01-INSPECTION 15,57,343 2,07,876 17,65,219

***** -----

TOTAL(MH) 4,98,72,545 80,90,770 5,79,63,315

*****				-----	-----	-----
TOTAL (DDO)				5,05,50,428	80,90,770	5,86,41,198

BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	9,29,510	15,66,259	24,95,769
OFFICER, ABOHAR-1					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,75,411	10,24,000	15,99,411
COMMISSIONE	GOVERNANCE	OFFICER, ABOHAR-1		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	1,42,428	0	1,42,428
				OTHER			
				RETIREMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				16,47,349	25,90,259	42,37,608

*****				-----	-----	-----
TOTAL (DDO)				16,47,349	25,90,259	42,37,608

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	6,13,453	7,78,035	13,91,488
OFFICER, AMRITSAR-1		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	6,13,453	7,78,035	13,91,488

*****		-----	-----	-----
TOTAL (DDO)		6,13,453	7,78,035	13,91,488

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	19,53,280	0	19,53,280
OFFICER, AMRITSAR-3		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	19,53,280	0	19,53,280

*****		-----	-----	-----
TOTAL (DDO)		19,53,280	0	19,53,280

BLOCK PRIMARY EDUCATION	2071	01- GRATUITIES	10,38,363	7,32,000	17,70,363
OFFICER, BLOCK PRIMARY EDUCATION					
OFFICER					
		01- LEAVE	5,08,74,865	88,94,142	5,97,69,007
		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	23,54,180	1,66,944	25,21,124
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		OTHER			
RS	REFORMS-CUM-CHIEF	OFFICER		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		5,42,67,408	97,93,086	6,40,60,494
			2202	01-GOVERNMENT	10,75,341	4,27,545	15,02,886
				ARTS COLLEGES			
				01-GOVERNMENT	40,25,29,657	7,20,61,802	47,45,91,459
				PRIMARY SCHOOLS			
				01-GOVERNMENT	1,13,62,803	24,40,188	1,38,02,991
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	482	0	482
				COUNSELLING			

01-INSPECTION	82,08,022	9,83,628	91,91,650
40-GUIDANCE AND	1,754	0	1,754
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	42,31,78,059	7,59,13,163	49,90,91,222

2235	01-DEPOSIT	10,000	10,000	20,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-PENSION AND	18,800	0	18,800
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	02-EX-GRATIA	8,00,000	2,00,000	10,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	1,56,26,818	24,43,788	1,80,70,606
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF	OFFICER		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	10,17,210	7,30,592	17,47,802
				THE POOR			
				08-DIRECTORATE	1,02,000	0	1,02,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				09-INTEGRATED	12,25,360	18,11,478	30,36,838
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				37-MATA TRIPTA	12,950	0	12,950
				MAHILA YOJANA			
			*****	-----			
			TOTAL(MH)		1,88,13,138	51,95,858	2,40,08,996
			2515	01-ADMINISTRATI	35,32,551	2,99,733	38,32,284

*****	-----	-----	-----
TOTAL (MH)	35,32,551	2,99,733	38,32,284

*****	-----	-----	-----
TOTAL (DDO)	49,97,91,156	9,12,01,840	59,09,92,996

BLOCK PRIMARY EDUCATION	2053	01-DISTRICT	20,95,989	0	20,95,989
OFFICER, BLOCK PRIMARY EDUCATION		ESTABLISHMENTS			
OFFICER,					

*****	-----	-----	-----
TOTAL (MH)	20,95,989	0	20,95,989

2071	01- LEAVE	8,98,730	0	8,98,730
	ENCASHMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	TOTAL (MH)		8,98,730	0	8,98,730
COMMISSIONE	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER,					

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

2202	01-GOVERNMENT	39,62,544	0	39,62,544
	PRIMARY SCHOOLS			
	01-GOVERNMENT	8,88,005	6,100	8,94,105
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	140	0	140
	COUNSELLING			
*****	-----	-----	-----	
TOTAL(MH)		57,49,419	6,100	57,55,519

2235	03-REIMBURSEMEN	17,13,372	2,36,117	19,49,489
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,18,031	0	1,18,031
	THE POOR			

***** -----

TOTAL(MH)	14,70,187	0	14,70,187
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*****	-----	-----	-----
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TOTAL(DDO)	14,70,187	0	14,70,187
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BLOCK PRIMARY EDUCATION	2071	01- LEAVE	0	6,08,000	6,08,000
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, KHARAR-3	BENEFITS
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*****	-----	-----	-----
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TOTAL(MH)	0	6,08,000	6,08,000
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*****	-----	-----	-----
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TOTAL(DDO)	0	6,08,000	6,08,000
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BLOCK PRIMARY EDUCATION	2071	01- LEAVE	14,51,264	0	14,51,264
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OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT
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OFFICER, MALERKOTLA-2	BENEFITS
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TOTAL(MH)	14,51,264	0	14,51,264
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*****	-----	-----	-----
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TOTAL(DDO)	14,51,264	0	14,51,264
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BLOCK PRIMARY EDUCATION	2071	01- LEAVE	4,12,638	0	4,12,638
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OFFICER, BLOCK PRIMARY EDUCATION

ENCASHMENT

OFFICER, MOGA-I

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	4,12,638	0	4,12,638

*****	-----	-----	-----
TOTAL (DDO)	4,12,638	0	4,12,638

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	3,99,241	3,99,241
COMMISSIONE	GOVERNANCE	OFFICER, BLOCK PRIMARY EDUCATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	OFFICER, MOGA-II		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	4,93,586	83,528	5,77,114
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	9,06,224	4,82,769	13,88,993

*****			-----	-----	-----
TOTAL (DDO)			9,06,224	4,82,769	13,88,993

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,73,440	0	5,73,440
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, PATIALA-II		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			5,73,440	0	5,73,440

*****			-----	-----	-----
TOTAL (DDO)			5,73,440	0	5,73,440

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	11,01,551	0	11,01,551
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, RAYYA-2		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			11,01,551	0	11,01,551

*****			-----	-----	-----
TOTAL (DDO)			11,01,551	0	11,01,551

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	7,24,084	0	7,24,084
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, SUNAM-1		BENEFITS			

*****				-----			
TOTAL (MH)				7,24,084	0	7,24,084	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	22,28,220	0	22,28,220
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF	OFFICER, SUNAM-1		CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL (MH)				22,28,220	0	22,28,220	

*****				-----			
TOTAL (DDO)				29,52,304	0	29,52,304	

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	47,505	0	47,505	
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT				
OFFICER, SUNAM-II		BENEFITS				

*****				-----			
TOTAL (MH)				47,505	0	47,505	

*****			-----		
TOTAL (DDO)			47,505	0	47,505

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	4,69,363	19,36,235	24,05,598
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER, JALANDHAR-WEST-2		BENEFITS			

*****			-----		
TOTAL (MH)			4,69,363	19,36,235	24,05,598

*****			-----		
TOTAL (DDO)			4,69,363	19,36,235	24,05,598

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	17,65,218	8,08,043	25,73,261
OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
OFFICER- EAST-4		BENEFITS			

*****			-----		
TOTAL (MH)			17,65,218	8,08,043	25,73,261

*****			-----		
TOTAL (DDO)			17,65,218	8,08,043	25,73,261

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	8,69,444	0	8,69,444
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,BLOCK PRIMARY EDUCATION		ENCASHMENT			
		OFFICER-AMRITSAR 2		BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		8,69,444	0	8,69,444
			*****		-----	-----	-----
		TOTAL(DDO)			8,69,444	0	8,69,444
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-GRATUITIES	11,696	0	11,696
COMMISSIONE	GOVERNANCE	OFFICER,BLOCK PRIMARY EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER-EAST-I					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01- LEAVE	11,39,873	0	11,39,873
				ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		11,51,569	0	11,51,569
			*****		-----	-----	-----
		TOTAL(DDO)			11,51,569	0	11,51,569

*****			-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	4,53,675	0	4,53,675
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	0	4,77,090	4,77,090
OFFICER, GHALL KHUARD_II		ENCASHMENT			
		BENEFITS			

*****			-----		
	TOTAL(MH)		4,53,675	4,77,090	9,30,765

*****			-----		
	TOTAL(DDO)		4,53,675	4,77,090	9,30,765

BLOCK PRIMARY EDUCATION	2071	01- LEAVE	24,59,162	0	24,59,162
OFFICER, GURDASPUR-1		ENCASHMENT			
		BENEFITS			

*****			-----		
	TOTAL(MH)		24,59,162	0	24,59,162

*****			-----		
	TOTAL(DDO)		24,59,162	0	24,59,162

BLOCK PRIMARY EDUCATION	2071	01-LEAVE	3,90,327	0	3,90,327
OFFICER, HOSHIARPUR-2-B		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,90,327	0	3,90,327

2235	03-REIMBURSEMEN	69,422	0	69,422
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-INTEGRATED	19,02,597	0	19,02,597
	CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DEVELOPMENT			
				SERVICE SCHEME			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					19,72,019	0	19,72,019

*****					-----			
TOTAL (DD0)					23,62,346	0	23,62,346	
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01- LEAVE	11,86,304	6,98,714	18,85,018	
COMMISSIONER	GOVERNANCE	OFFICER, HOSHIARPUR-IB		ENCASHMENT				
RS	REFORMS-CUM-CHIEF			BENEFITS				
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							
				01-PENSION AND	1,55,982	25,997	1,81,979	
				OTHER				
				RETIREMENT				
				BENEFITS				
*****					-----			
TOTAL (MH)					13,42,286	7,24,711	20,66,997	
*****					-----			
TOTAL (DD0)					13,42,286	7,24,711	20,66,997	
BLOCK PRIMARY EDUCATION				2071	01- LEAVE	8,11,315	0	8,11,315
OFFICER, JALALABAD (W) -I					ENCASHMENT			
					BENEFITS			
*****					-----			
TOTAL (MH)					8,11,315	0	8,11,315	
*****					-----			
TOTAL (DD0)					8,11,315	0	8,11,315	

BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	7,573	0	7,573
OFFICER, JALANDHAR EAST-2		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	7,573	0	7,573

*****	-----	-----	-----
TOTAL(DDO)	7,573	0	7,573

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01-LEAVE	15,62,418	0	15,62,418
COMMISSIONE	GOVERNANCE	OFFICER, KAPURTHALA-3		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	15,69,991	0	15,69,991

2235	03-REIMBURSEMEN	87,178	0	87,178
	T OF MEDICAL			

CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		1,30,543	0	1,30,543
THE POOR				
*****		-----	-----	-----
TOTAL(MH)		2,17,721	0	2,17,721
*****		-----	-----	-----
TOTAL(DDO)		17,87,712	0	17,87,712
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	5,90,080
OFFICER, LAMBI		ENCASHMENT		
		BENEFITS		
*****		-----	-----	-----
TOTAL(MH)		0	5,90,080	5,90,080
*****		-----	-----	-----
TOTAL(DDO)		0	5,90,080	5,90,080
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	14,83,200	10,36,800
OFFICER,NURPUIR BEDI		ENCASHMENT		
		BENEFITS		
*****		-----	-----	-----

			TOTAL(MH)	14,83,200	10,36,800	25,20,000
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			TOTAL(DDO)	14,83,200	10,36,800	25,20,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	BLOCK PRIMARY EDUCATION	2071	01- LEAVE	2,00,021	0	2,00,021
COMMISSIONE	GOVERNANCE	OFFICER, SULTANPUR LODHI-I		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)	16,83,221	10,36,800	27,20,021
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2202	01-ASSISTANCE	0	5,53,184	5,53,184
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01- GOVERNMENT	5,85,09,002	86,90,055	6,71,99,057

PRIMARY SCHOOLS				
01-INSPECTION		9,11,568	64,796	9,76,364

TOTAL(MH)		5,94,20,570	93,08,035	6,87,28,605
2235	03-REIMBURSEMEN	82,332	0	82,332
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO		4,787	0	4,787
THE POOR				

TOTAL(MH)		87,119	0	87,119

TOTAL(DDO)		6,11,90,910	1,03,44,835	7,15,35,745
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	0	4,83,072
OFFICER, ZIRA-2				
ENCASHMENT				
BENEFITS				
01-PENSION AND		9,98,468	0	9,98,468
OTHER				
RETIREMENT				
BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		9,98,468	4,83,072	14,81,540
		*****			-----	-----	-----
		TOTAL(DDO)			9,98,468	4,83,072	14,81,540
FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,2ND BN PUNJAB HOME	2070	01-CIVIL	11,30,184	1,89,146	13,19,330
COMMISSIONE	GOVERNANCE	GUARD, BATALA		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				02-HOME GUARDS	6,77,88,773	1,09,30,821	7,87,19,594
				BORDER WING			
				98-COMPUTERIZAT	980	990	1,970
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		6,89,19,937	1,11,20,957	8,00,40,894

		2235	02-EX-GRATIA	2,00,000	0	2,00,000	
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN	4,34,987	0	4,34,987	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		TOTAL(MH)		6,34,987	0	6,34,987	

		TOTAL(DDO)		6,95,54,924	1,11,20,957	8,06,75,881	
		BN COMMANDER,IST BN, PUNJAB HOME 2070	02-HOME GUARDS	8,16,28,673	1,30,72,949	9,47,01,622	
		GUARD, GURDASPUR	BORDER WING				
		GOVERNMENT OF PUNJAB					Page 775
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	BN COMMANDER,IST BN, PUNJAB HOME	2070	98-COMPUTERIZAT	1,000	0	1,000
COMMISSIONE	GOVERNANCE	GUARD, GURDASPUR		ION IN THE			
RS	REFORMS-CUM-CHIEF			STATE			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					8,16,29,673	1,30,72,949	9,47,02,622
2235	02-EX-GRATIA				0	2,00,000	2,00,000
PAYMENTS TO							
FAMILIES OF							
MINISTERS,							
GOVERNMENT							
SERVANTS ETC.							
DYING IN							
HARNESS							
	03-REIMBURSEMEN				68,305	0	68,305
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****					-----	-----	-----
TOTAL(MH)					68,305	2,00,000	2,68,305

*****				-----			
TOTAL(DDO)		8,16,97,978		1,32,72,949		9,49,70,927	

BN. COMMANDER, 4TH BN PUNJAB HOME 2070	02-HOME GUARDS	7, 69, 05, 094	1, 21, 37, 290	8, 90, 42, 384
GUARD,	BORDER WING			

*****				-----			
TOTAL(MH)		7,69,05,094		1,21,37,290		8,90,42,384	

2235	03-REIMBURSEMEN	48,819	69,433	1,18,252
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		48,819		69,433		1,18,252	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****					
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	7, 69, 53, 913	1, 22, 06, 723	8, 91, 60, 636
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CHIEF AGRICULTURAL	2071	01- LEAVE	19, 03, 000	0	19, 03, 000
OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	19, 51, 819	69, 433	20, 21, 252

*****	-----	-----	-----
TOTAL (DDO)	7, 88, 56, 913	1, 22, 06, 723	9, 10, 63, 636

CHIEF AGRICULTURAL OFFICER, CHIEF	2071	01- LEAVE	30, 53, 404	0	30, 53, 404
AGRICULTURAL OFFICER,		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	30, 53, 404	0	30, 53, 404

*****	-----	-----	-----
TOTAL (DDO)	30, 53, 404	0	30, 53, 404

CHIEF AGRICULTURAL OFFICER, MANSA	2071	01- LEAVE	8, 31, 106	0	8, 31, 106
		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				8,31,106	0	8,31,106

*****				-----	-----	-----
TOTAL (DDO)				8,31,106	0	8,31,106

CHIEF AGRICULTURE	2071	01-LEAVE	25,25,420	0	25,25,420
OFFICER, AGRICULTURE DEPARTMENT		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,76,126	68,018	5,44,144
		OTHER			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RETIREMENT			
BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				30,01,546	68,018	30,69,564

*****				-----	-----	-----
TOTAL (DDO)				30,01,546	68,018	30,69,564

FINANCIAL	PRINCIPAL SECRETARY,	CHIEF AGRICULTURE OFFICER,CHIEF	2071	01-LEAVE	64,44,363	25,58,700	90,03,063
COMMISSIONE	GOVERNANCE	AGRICULTURE OFFICER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	16,63,314	5,42,548	22,05,862
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	81,07,677	31,01,248	1,12,08,925

2235	03-REIMBURSEMEN	92,113	0	92,113
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	0	1,02,658	1,02,658
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	92,113	1,02,658	1,94,771

*****	-----	-----	-----
TOTAL(DDO)	81,99,790	32,03,906	1,14,03,696

CHIEF AGRICUTURE OFFICER, CHIEF	2071	01- LEAVE	41,86,664	0	41,86,664
AGRICUTURE OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	41,86,664	0	41,86,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			41,86,664	0	41,86,664
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

CHIEF ENGINEER,WATER SUPPLY AND	2071	01- LEAVE	70,92,121	18,73,920	89,66,041
SANITATION DEPARTMENT,PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	8,13,575	0	8,13,575
		OTHER			
		RETIREMENT			

BENEFITS					

TOTAL (MH)			1, 20, 92, 360	18, 73, 920	1, 39, 66, 280

TOTAL (DDO)			1, 20, 92, 360	18, 73, 920	1, 39, 66, 280
CHILD DEVELOPMENT PROJECT	2071	01- LEAVE	2, 81, 100	0	2, 81, 100
OFFICER, AMRITSAR		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			2, 81, 100	0	2, 81, 100
	2235	02- EX- GRATIA	1, 00, 000	0	1, 00, 000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		06- INTEGRATED	91, 16, 315	27, 53, 363	1, 18, 69, 678
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

WORKERS AND
HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	47,59,868	4,41,936	52,01,804
COMMISSIONE	GOVERNANCE	OFFICER, AMRITSAR		CHILD			
RS	REFORMS-CUM-CHIEF			DEVELOPMENT			
SECRETERIAT	SECRETARY, PUNJAB,			SERVICE SCHEME			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		1,39,76,183	31,95,299	1,71,71,482
			*****		-----	-----	-----
			TOTAL (DDO)		1,42,57,283	31,95,299	1,74,52,582
		CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	2,11,669	0	2,11,669
		OFFICER, CHILD DEVELOPMENT		ENCASHMENT			
		PROJECT OFFICER		BENEFITS			
				01-PENSION AND	2,88,768	0	2,88,768
				OTHER			
				RETIREMENT			
				BENEFITS			

***** -----

TOTAL (MH)	5,00,437	0	5,00,437
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,32,912	0	1,32,912
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	5,41,57,500	0	5,41,57,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	2,06,898	0	2,06,898
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THE POOR

04-STATE SOCIAL	6,40,14,000	0	6,40,14,000
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ASSISTANCE

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMME			
FINANCIAL	PRINCIPAL SECRETARY,	CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	2, 77, 78, 018	47, 18, 040	3, 24, 96, 058
COMMISSIONE	GOVERNANCE	OFFICER, CHILD DEVELOPMENT		CHILD			
RS	REFORMS-CUM-CHIEF	PROJECT OFFICER		DEVELOPMENT			
SECRETERIAT	SECRETARY, PUNJAB,			SERVICES			
	CHANDIGARH			HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09- INTEGRATED	2, 32, 45, 885	29, 23, 170	2, 61, 69, 055
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----	-----	-----
			TOTAL (MH)		16, 97, 35, 213	76, 41, 210	17, 73, 76, 423
*****					-----	-----	-----
		TOTAL (DDO)			17, 02, 35, 650	76, 41, 210	17, 78, 76, 860
		CIVIL JUDGE(SR. DIVISION), CIVIL	2071	01- LEAVE	8, 93, 440	7, 93, 600	16, 87, 040
		JUDGE(SR. DIVISION)		ENCASHMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				8,93,440	7,93,600	16,87,040

*****				-----	-----	-----
TOTAL(DDO)				8,93,440	7,93,600	16,87,040

CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE	10,36,572	0	10,36,572
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,25,882	37,647	2,63,529
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				12,62,454	37,647	13,00,101

*****				-----	-----	-----
TOTAL(DDO)				12,62,454	37,647	13,00,101

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	CIVIL JUDGE,CIVIL JUDGE(SR.	2071	01-LEAVE	16,06,618	0	16,06,618

COMMISSIONERS
GOVERNANCE
REFORMS-CUM-CHIEF
SECRETARIAT SECRETARY, PUNJAB,
CHANDIGARH

DIVISION)

ENCASHMENT

BENEFITS

01-PENSION AND 86,700 14,450 1,01,150
OTHER
RETIREMENT
BENEFITS

TOTAL(MH) 29,55,772 52,097 30,07,869

TOTAL (DDO) 29,55,772 52,097 30,07,869

CIVIL JUDGE,SENIOR DIVISION 2071 01- LEAVE 43,96,223 6,79,900 50,76,123
ENCASHMENT
BENEFITS
01-PENSION AND 2,28,393 26,280 2,54,673
OTHER
RETIREMENT
BENEFITS

TOTAL(MH) 46,24,616 7,06,180 53,30,796

TOTAL (DDO)				46,24,616	7,06,180	53,30,796
CIVIL SURGEION, SANGRUR	2071	01-LEAVE		60,70,116	8,42,763	69,12,879
				ENCASHMENT		
				BENEFITS		
				*****	-----	-----
				TOTAL (MH)	60,70,116	8,42,763
						69,12,879

				*****	-----	-----
TOTAL (DDO)				60,70,116	8,42,763	69,12,879

CIVIL SURGEON, CIVIL HOSPITAL	2071	01-GRATUITIES	0	18,00,000	18,00,000
		01-LEAVE	0	63,32,160	63,32,160
		ENCASHMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON, CIVIL HOSPITAL	2071	01-PENSION AND	4, 60, 192	1, 15, 048	5, 75, 240
COMMISSIONERS	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
CHANDIGARH							

*****			-----	-----	-----		
TOTAL(MH)			4,60,192	82,47,208	87,07,400		
*****			-----	-----	-----		
TOTAL(DD0)			4,60,192	82,47,208	87,07,400		
CIVIL SURGEON,CIVIL SURGEON	2071	01-GRATUITIES	31,43,400	0	31,43,400		
		01-LEAVE	4,80,24,100	1,91,11,054	6,71,35,154		
		ENCASHMENT					
		BENEFITS					
		01-PENSION AND	42,71,090	5,74,070	48,45,160		
		OTHER					
		RETIREMENT					
		BENEFITS					
		*****	-----	-----	-----		
		TOTAL(MH)			5,54,38,590	1,96,85,124	7,51,23,714
		2210	01-COMMUNITY	61,96,643	9,70,298	71,66,941	
			HEALTH CENTRES				
01-DIRECTION	1,23,475		0	1,23,475			
01-DRUG CONTROL	22,38,543		3,22,995	25,61,538			
01-FOOD	13,83,480		2,31,924	16,15,404			
INSPECTORATE							
01-HEALTH	16,72,406		4,71,283	21,43,689			
STATISTICS							

01-MEDICAL	2,49,870	0	2,49,870
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	2,11,45,345	38,36,032	2,49,81,377
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	CIVIL SURGEON,CIVIL SURGEON	2210	01-PRIMARY	4,230	4,466	8,696
COMMISSIONE	GOVERNANCE			HEALTH CENTRES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				02-DISTRICT	1,17,96,156	21,33,958	1,39,30,114
				ADMINISTRATION			
				04-OTHER	18,02,350	3,17,426	21,19,776
				PREVENTIVE			
				MEASURES			
				06-NATIONAL	5,35,174	45,329	5,80,503

LEPROSY CONTROL				
PROGRAMME				
07-MEDICAL				
		4, 47, 33, 179	70, 23, 665	5, 17, 56, 844
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				

TOTAL(MH)				
		9, 18, 80, 851	1, 53, 57, 376	10, 72, 38, 227
2235	02-EX-GRATIA	4, 00, 000	0	4, 00, 000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN				
		44, 28, 560	8, 42, 968	52, 71, 528
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)				
		48, 28, 560	8, 42, 968	56, 71, 528

*****				-----		
TOTAL (DDO)				15,21,48,001	3,58,85,468	18,80,33,469
COMMANDANT,,PUNJAB HOME GUARD				2070	01-CIVIL	18,800
						0
						18,800
					DEFENCE	
GOVERNMENT OF PUNJAB						Page 784
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,,PUNJAB HOME GUARD	2070	01-HOME GUARDS	16,31,36,056	2,60,88,739	18,92,24,795
COMMISSIONERS	GOVERNANCE			URBAN AND RURAL			
	REFORMS-CUM-CHIEF			WING			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				16,31,54,856	2,60,88,739	18,92,43,595
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,354	1,05,790	1,15,144		

*****				-----		
TOTAL (MH)				9,354	1,05,790	1,15,144

*****			-----			
TOTAL (DDO)			16, 31, 64, 210	2, 61, 94, 529	18, 93, 58, 739	
COMMANDANT, 27TH BATALLION,	2071	01- LEAVE	1, 04, 75, 307	53, 54, 568	1, 58, 29, 875	
		ENCASHMENT				
		BENEFITS				
		01- PENSION AND	6, 89, 969	1, 25, 812	8, 15, 781	
		OTHER				
		RETIREMENT				
		BENEFITS				
*****			-----			
TOTAL (MH)			1, 11, 65, 276	54, 80, 380	1, 66, 45, 656	
*****			-----			
TOTAL (DDO)			1, 11, 65, 276	54, 80, 380	1, 66, 45, 656	
COMMANDANT, 36TH BATALLION,	2071	01- LEAVE	13, 77, 716	0	13, 77, 716	
		ENCASHMENT				
		BENEFITS				
*****			-----			
TOTAL (MH)			13, 77, 716	0	13, 77, 716	
*****			-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			13,77,716	0	13,77,716
FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT,4TH I.R.B, JALANDHAR	2071	01-LEAVE	66,79,364	27,43,680	94,23,044
COMMISSIONE	GOVERNANCE	CANTT.		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	13,03,108	8,51,500	21,54,608
				OTHER			
				RETIREMENT			
				BENEFITS			

		TOTAL (MH)			93,60,188	35,95,180	1,29,55,368

		TOTAL (DDO)			93,60,188	35,95,180	1,29,55,368
		COMMANDANT,75 BATTALLION PAP,	2071	01-LEAVE	40,13,579	23,00,693	63,14,272
				ENCASHMENT			
				BENEFITS			

			01-PENSION AND	8,07,092	1,14,673	9,21,765
			OTHER			
			RETIREMENT			
			BENEFITS			

		*****		-----	-----	-----
			TOTAL(MH)	48,20,671	24,15,366	72,36,037

		*****		-----	-----	-----
			TOTAL(DDO)	48,20,671	24,15,366	72,36,037

COMMANDANT, 7TH BATALLION P.A.P, 2071			01-LEAVE	1,17,97,551	47,12,397	1,65,09,948
JALANDHAR CANTT.			ENCASHMENT			
			BENEFITS			

			01-PENSION AND	13,61,911	36,687	13,98,598
			OTHER			
			RETIREMENT			
			BENEFITS			

		*****		-----	-----	-----
			TOTAL(MH)	1,31,59,462	47,49,084	1,79,08,546

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)		1,31,59,462	47,49,084	1,79,08,546
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	COMMANDANT, 82ND BATTALION	2071	01-LEAVE	47,87,200	5,24,800	53,12,000
	PUNJAB ARMED POLICE,		ENCASHMENT			
			BENEFITS			
			01-PENSION AND	2,10,396	35,066	2,45,462
			OTHER			
			RETIREMENT			
			BENEFITS			

		TOTAL(MH)		1,81,57,058	53,08,950	2,34,66,008

		TOTAL(DDO)		1,81,57,058	53,08,950	2,34,66,008
	COMMANDANT, 9TH BATTALLION FBD	2071	01-LEAVE	94,90,030	5,96,651	1,00,86,681
			ENCASHMENT			
			BENEFITS			

		TOTAL(MH)		94,90,030	5,96,651	1,00,86,681

*****				-----		
TOTAL (DDO)				94,90,030	5,96,651	1,00,86,681

COMMANDANT, COMBINED H.G., CIVIL	2235	03-REIMBURSEMEN	4,826	0	4,826
DEFENCE, TRG. INSTITUTE, PUNJAB,		T OF MEDICAL			
(MOHALI)		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				4,826	0	4,826

*****				-----		
TOTAL (DDO)				4,826	0	4,826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDANT, COMMANDANT 13TH	2071	01- LEAVE	52,66,232	10,82,313	63,48,545
COMMISSIONE	GOVERNANCE	BATTALION, PAP,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****		-----			
TOTAL(MH)		52,71,058	10,82,313	63,53,371	
2235	02-EX-GRATIA	26,00,000	0	26,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		24,672	0	24,672	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		26,24,672	0	26,24,672	
*****		-----			
TOTAL(DD0)		78,95,730	10,82,313	89,78,043	
COMMANDER,6TH BATALLION,FAZILKA	2070	02-HOME GUARDS	8,46,99,627	1,36,25,482	9,83,25,109
BORDER WING					

98-COMPUTERIZAT1,99001,990

ION IN THE

STATE

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TOTAL(MH)8,47,01,6171,36,25,4829,83,27,099

223503-REIMBURSEMEN33,074033,074

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

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TOTAL(MH)33,074033,074

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TOTAL(DDO)8,47,34,6911,36,25,4829,83,60,173

FINANCIAL	PRINCIPAL SECRETARY,	COMMANDING OFFICER,3RD PUNJB	2071	01-LEAVE	5,91,360	6,77,427	12,68,787
COMMISSIONE	GOVERNANCE	BATTALION, NCC		ENCASHMENT			

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

BENEFITS

TOTAL(MH)	5,91,360	6,77,427	12,68,787

2235	03-REIMBURSEMEN	0	10,346	10,346
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	0	10,346	10,346

TOTAL(DDO)	5,91,360	6,87,773	12,79,133

CONTROLLER,DISTRICT FOOD AND	2071	01-PENSION AND	14,69,330	2,48,789	17,18,119
SUPPLIES		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)	14,69,330	2,48,789	17,18,119

TOTAL (DDO)				14,69,330	2,48,789	17,18,119
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CONTROLLER, FOOD AND SUPPLY	2071	01-FAMILY	1,31,268	21,878	1,53,146
DEPARTMENT, PUNJAB		PENSIONS			
		01-LEAVE	34,60,222	6,25,920	40,86,142
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	CONTROLLER, FOOD AND SUPPLY	2071	01-PENSION AND	15,40,086	1,63,256	17,03,342
COMMISSIONERS	GOVERNANCE	DEPARTMENT, PUNJAB		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	51,31,576	8,11,054	59,42,630

*****	-----	-----	-----
TOTAL (DDO)	51,31,576	8,11,054	59,42,630

CONTROLLER, PRINTING AND	2071	01-LEAVE	0	13,98,310	13,98,310
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STATIONERY, PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,14,360	0	1,14,360
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,360	13,98,310	15,12,670
		*****	-----	-----	-----
		TOTAL(DDO)	1,14,360	13,98,310	15,12,670
DEPUTY COMMISSIONER,AMRITSAR	2071	01-LEAVE	31,17,448	0	31,17,448
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,14,490	0	3,14,490
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	34,31,938	0	34,31,938
		*****	-----	-----	-----
		TOTAL(DDO)	34,31,938	0	34,31,938

*****			-----		
TOTAL (MH)			15,48,136	0	15,48,136
*****			-----		
TOTAL (DDO)			15,48,136	0	15,48,136
DEPUTY CONTROLLER, CENTRAL	2071	01- LEAVE	15,13,660	0	15,13,660
WORKSHOP , PUNJAB		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			15,13,660	0	15,13,660
*****			-----		
TOTAL (DDO)			15,13,660	0	15,13,660
DEPUTY CONTROLLER, DIRECTORATE OF	2071	01- LEAVE	14,00,220	5,73,099	19,73,319
SOCIAL WELFARE, PUNJAB		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	16,53,051	2,39,354	18,92,405
		OTHER			
		RETIREMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		30,53,271	8,12,453	38,65,724
		*****			-----	-----	-----
		TOTAL(DDO)			30,53,271	8,12,453	38,65,724
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER, INFORMATION	2071	01- LEAVE	34,18,014	21,78,560	55,96,574
COMMISSIONE	GOVERNANCE	AND PUBLIC RELATIONS, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		34,18,014	21,78,560	55,96,574
		*****			-----	-----	-----
		TOTAL(DDO)			34,18,014	21,78,560	55,96,574
		DEPUTY CONTROLLER, LOCAL	2071	01- LEAVE	12,25,175	0	12,25,175
		GOVERNMENT, PUNJAB		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	2,16,786	35,079	2,51,865
				OTHER			

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	14,41,961	35,079	14,77,040

*****	-----	-----	-----
TOTAL(DDO)	14,41,961	35,079	14,77,040

DEPUTY CONTROLLER,PROJECT	2235	03-REIMBURSEMEN	58,482	0	58,482
CO-ORDINATOR, I.B. PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	58,482	0	58,482

*****	-----	-----	-----
GOVERNMENT OF PUNJAB			Page 792

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			58,482	0	58,482

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY CONTROLLER,RANJIT SAGAR	2071	01-LEAVE	22,90,048	24,81,533	47,71,581
COMMISSIONE	GOVERNANCE	DAM PROJECT, PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	32,93,171	8,57,549	41,50,720
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	56,41,701	33,39,082	89,80,783

*****	-----	-----	-----
TOTAL(DDO)	56,41,701	33,39,082	89,80,783

DEPUTY DIRECTOR (LOANS),FINANCE	2071	01-FAMILY	1,48,350	24,725	1,73,075
DEPARTMENT, PUNJAB		PENSIONS			
		01-PENSION AND	10,98,240	3,24,606	14,22,846
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	12,46,590	3,49,331	15,95,921

*****	-----	-----	-----
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TOTAL (MH)		27,13,273	93,907	28,07,180	
*****		-----	-----	-----	
TOTAL (DD0)		27,13,273	93,907	28,07,180	
DEPUTY DIRECTOR,ANIMAL	2071	01-LEAVE	9,31,840	0	9,31,840
HUSBANDARY		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,83,024	0	1,83,024
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL (MH)	11,14,864	0	11,14,864	
*****		-----	-----	-----	
TOTAL (DD0)		11,14,864	0	11,14,864	
DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2071	01-FAMILY	3,82,434	71,647	4,54,081
		PENSIONS			
		01-GRATUITIES	38,73,891	0	38,73,891
		01-LEAVE	3,80,52,815	51,84,688	4,32,37,503
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	31,03,780	1,16,390	32,20,170

OTHER
RETIREMENT
BENEFITS

*****	-----	-----	-----
TOTAL (MH)	4, 54, 12, 920	53, 72, 725	5, 07, 85, 645

*****	-----	-----	-----
TOTAL (DDO)	4, 54, 12, 920	53, 72, 725	5, 07, 85, 645

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	01- LEAVE	18, 70, 497	18, 91, 840	37, 62, 337
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	4, 72, 83, 417	72, 64, 565	5, 45, 47, 982

*****	-----	-----	-----
TOTAL (DDO)	4, 72, 83, 417	72, 64, 565	5, 45, 47, 982

DEPUTY DIRECTOR, DAIRY	2071	01- LEAVE	3, 84, 546	0	3, 84, 546
DEVELOPMENT		ENCASHMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL (MH)		3, 84, 546	0	3, 84, 546

*****	-----	-----	-----	
TOTAL (DDO)		3, 84, 546	0	3, 84, 546

DEPUTY DIRECTOR, DIARY	2071	01- GRATUITIES	5, 11, 021	0	5, 11, 021
DEVELOPMENT					
		01- LEAVE	34, 67, 200	0	34, 67, 200
		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	9, 35, 304	74, 208	10, 09, 512
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****	-----	-----	-----	
	TOTAL (MH)		49, 13, 525	74, 208	49, 87, 733

2235	03- REIMBURSEMEN	54, 698	0	54, 698
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	54,698	0	54,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	49,68,223	74,208	50,42,431
COMMISSIONE	GOVERNANCE				
RS	REFORMS-CUM-CHIEF				
SECRETERIAT	SECRETARY, PUNJAB,				
	CHANDIGARH				

DEPUTY DIRECTOR, INSTITUTE OF	2070	01-DIRECTION	4,62,584	61,600	5,24,184
FINANCE AND BANKING PUNJAB					
		98-COMPUTERIZAT	6,57,400	0	6,57,400
		ION IN STATE			

*****	-----	-----	-----
TOTAL(MH)	11,74,682	61,600	12,36,282

*****					-----		
TOTAL (DD0)			60,88,207	1,35,808	62,24,015		

DEPUTY DIRECTOR, INTERNAL AUDIT	2071	01-LEAVE	13,96,480	0	13,96,480		
ORGANISATION ,PUNJAB		ENCASHMENT					
		BENEFITS					
		01-PENSION AND	5,71,556	79,144	6,50,700		
		OTHER					
		RETIREMENT					
		BENEFITS					

*****					-----		
TOTAL (MH)			19,68,036	79,144	20,47,180		

2235	03-REIMBURSEMEN	93,398	0	93,398			
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

*****					-----		
TOTAL (MH)			93,398	0	93,398		

*****					-----		
TOTAL (DD0)			20,61,434	79,144	21,40,578		

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY DIRECTOR, SMALL SAVINGS,	2047	02-DISTRICT	5,98,270	98,860	6,97,130
COMMISSIONER	GOVERNANCE	FATEHGARH SAHIB		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	5,98,270	98,860	6,97,130

*****	-----	-----	-----
TOTAL (DDO)	5,98,270	98,860	6,97,130

DEPUTY DISTRICT	2235	03-REIMBURSEMENT	1,285	0	1,285
ATTORNEY, DISTRICT ATTORNEY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,285	0	1,285

*****	-----	-----	-----
TOTAL (DDO)	1,285	0	1,285

DEPUTY ECONOMIC STATISTICAL	2071	01-LEAVE	1,55,366	0	1,55,366
ADVISOR, DEPUTY ECONOMIC		ENCASHMENT			
STATISTICAL DEPARTMENT		BENEFITS			

TOTAL(MH)	1, 55, 366	0	1, 55, 366

2235	02-EX-GRATIA	2, 00, 000	0	2, 00, 000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	21, 630	0	21, 630
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	2, 21, 630	0	2, 21, 630

TOTAL (DDO)	3,76,996	0	3,76,996
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FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY FOOD AND STATISTICAL	2071	01-LEAVE	27,16,160	8,93,440	36,09,600
COMMISSIONER	GOVERNANCE	ADVISOR,DEPUTY FOOD AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	STATISTICAL ADVISOR		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	2,87,040	47,840	3,34,880
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	30,03,200	9,41,280	39,44,480

2235	03-REIMBURSEMEN	3,17,647	30,000	3,47,647
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,17,647	30,000	3,47,647

*****	-----	-----	-----
TOTAL (DDO)	33,20,847	9,71,280	42,92,127

DEPUTY MEDICAL	2071	01-GRATUITIES	10,53,504	0	10,53,504
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SUPRINDENT, T.B. CLINIC AND

SANATORIA

* * * * *

TOTAL (MH)

10,53,504

0

10,53,504

TOTAL (DDO)

10,53,504

0

10,53,504

DEPUTY REGISTRER, CO-OPERATIVE

2235

03-REIMBURSEMEN

13, 29, 651

0

13, 29, 651

GOVERNMENT OF PUNJAB

Page 799

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIETY

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

13, 29, 651

0

13, 29, 651

TOTAL (DDO)

13, 29, 651

0

13, 29, 651

FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SECRETARY, TO GOVT. OF	2235	43-CONTRIBUTION	10,00,00,000	0	10,00,00,000
COMMISSIONERS	GOVERNANCE	PUNJAB, ACCOUNTS, CHANDIGARH		TO THE CHIEF			
	REFORMS-CUM-CHIEF			MINISTER RELIEF			
SECRETARIAT	SECRETARY, PUNJAB,			FUND			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	10,00,00,000	0	10,00,00,000

*****	-----	-----	-----
TOTAL (DDO)	10,00,00,000	0	10,00,00,000

DEPUTY SUPRINTENDENT OF	2071	01-LEAVE	78,24,063	2,91,900	81,15,963
POLICE, COMMANDANT 2ND IRB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,81,808	98,850	3,80,658
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	81,05,871	3,90,750	84,96,621

*****	-----	-----	-----
TOTAL (DDO)	81,05,871	3,90,750	84,96,621

		DEPUTY SUPRINTENDENT OF	2235	01-DEPOSIT	30,000	20,000	50,000
		POLICE, COMMANDANT 6TH IRB		LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	0	4,00,000	4,00,000
				PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
FINANCIAL	PRINCIPAL SECRETARY,	DEPUTY SUPRINTENDENT OF	2235	03-REIMBURSEMEN	68,649	0	68,649
COMMISSIONE	GOVERNANCE	POLICE, COMMANDANT 6TH IRB		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				*****	-----		
			TOTAL(MH)		98,649	4,20,000	5,18,649

*****			-----	-----	-----
TOTAL (DDO)			98,649	4,20,000	5,18,649

DEPUTY SUPRINTENDENT OF	2071	01- LEAVE	4,76,59,906	3,10,42,715	7,87,02,621
POLICE, TELECOMUNICATION POLICE,		ENCASHMENT			
PUJAB		BENEFITS			

01- PENSION AND	7,79,100	3,23,907	11,03,007
OTHER			
RETIREMENT			
BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			4,84,39,006	3,13,66,622	7,98,05,628

*****			-----	-----	-----
TOTAL (DDO)			4,84,39,006	3,13,66,622	7,98,05,628

DIRCTOR, ANIMAL HUSBANDRY	2071	01- LEAVE	66,51,620	0	66,51,620
		ENCASHMENT			
		BENEFITS			

01- PENSION AND	3,10,320	1,53,000	4,63,320
OTHER			
RETIREMENT			
BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			69,61,940	1,53,000	71,14,940

DIRECTOR,DIRECTOR HEALTH AND	2071	01-GOVERNMENT	16,708	7,060	23,768
FAMILY WELFARE, PUNJAB		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01- LEAVE	1,81,63,200	1,28,28,078	3,09,91,278
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	11,10,665	1,47,995	12,58,660
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,92,90,573	1,29,83,133	3,22,73,706

*****	-----	-----	-----
TOTAL(DDO)	1,92,90,573	1,29,83,133	3,22,73,706

DIRECTOR,GOVERNMENT COLLEGE OF	2071	01- LEAVE	9,94,560	0	9,94,560
SCIENCE AND RESEARCH		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		9,94,560	0	9,94,560
		*****			-----	-----	-----
		TOTAL (DDO)			9,94,560	0	9,94,560
FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, KANDI WATER SHED DESIGN 2071		01- LEAVE	19,34,150	5,90,080	25,24,230
COMMISSIONE	GOVERNANCE	DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	8,31,992	4,20,744	12,52,736
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			27,66,142	10,10,824	37,76,966
		*****			-----	-----	-----
		TOTAL (DDO)			27,66,142	10,10,824	37,76,966
		DIRECTOR, PUBLIC ENTERPRISES AND 2075		01-ASSISTANCE	47,94,00,000	25,36,00,000	73,30,00,000
		DISINVESTMENT, PUNJAB		TO PUNJAB			

INFRASTRUCTURE				
DEVELOPMENT				
BOARD				

TOTAL(MH)		47,94,00,000	25,36,00,000	73,30,00,000
3451	07-PUNJAB	43,25,000	6,80,000	50,05,000
INFRASTRUCTURE				
REGULATORY				
AUTHORITY				

TOTAL(MH)		43,25,000	6,80,000	50,05,000

TOTAL(DDO)		48,37,25,000	25,42,80,000	73,80,05,000
DIRECTOR, TECHNICAL EDUCATION AND 2071		01-LEAVE	58,22,640	51,314
				58,73,954
GOVERNMENT OF PUNJAB				
Page 803				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL TRAINING, PUNJAB				ENCASHMENT			
				BENEFITS			

FINANCIAL	PRINCIPAL SECRETARY,	DIRECTOR, TECHNICAL EDUCATION AND 2071	01-PENSION AND	3,10,877	4,30,165	7,41,042
COMMISSIONE	GOVERNANCE	INDUSTRIAL TRAINING, PUNJAB	OTHER			
RS	REFORMS-CUM-CHIEF		RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,		BENEFITS			
	CHANDIGARH					

TOTAL (MH)	61,33,517	4,81,479	66,14,996
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4250	15-SKILL	63,64,000	0	63,64,000
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STRENGTHENING
FOR INDUSTRIAL
VALUE
ENHANCEMENT
(STRIVE)

25-SKILL	1,58,36,000	0	1,58,36,000
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STRENGTHENING
FOR INDUSTRIAL
VALUE
ENHANCEMENT
(STRIVE)

TOTAL (MH)	2,22,00,000	0	2,22,00,000
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TOTAL (DDO)	2,83,33,517	4,81,479	2,88,14,996
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DISCTRICT SESSION JUDGE, AMRITSAR 2071	01-LEAVE	18,57,768	0	18,57,768
--	----------	-----------	---	-----------

ENCASHMENT			
BENEFITS			
01-PENSION AND	52,284	0	52,284
OTHER			
RETIREMENT			
BENEFITS			
*****	-----	-----	-----
TOTAL (MH)	19,10,052	0	19,10,052
*****	-----	-----	-----
TOTAL (DDO)	19,10,052	0	19,10,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AND SESION	2071	01-PENSION AND	1,90,770	31,795	2,22,565
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAS	JUDGE, FEROZEPUR		OTHER RETIREMENT BENEFITS			
	CHANDIGARH						
*****				-----	-----	-----	-----
TOTAL (MH)					1,90,770	31,795	2,22,565

*****			-----		
TOTAL(DDO)			1,90,770	31,795	2,22,565

DISTRICT AND SESSION	2071	01-LEAVE	10,66,792	0	10,66,792
JUDGE,DISTRICT AND SESSION JUDGE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			10,66,792	0	10,66,792

*****			-----		
TOTAL(DDO)			10,66,792	0	10,66,792

DISTRICT AND SESSION JUDGE,ROPAR	2071	01-LEAVE	21,56,800	0	21,56,800
		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			21,56,800	0	21,56,800

*****			-----		
TOTAL(DDO)			21,56,800	0	21,56,800

DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE	18,55,232	0	18,55,232
		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				18,55,232	0	18,55,232

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DYING IN
HARNESS

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT ATTORNEY,AMRITSAR	2235	03-REIMBURSEMEN	1,01,938	0	1,01,938
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				3,01,938	0	3,01,938

TOTAL (DDO)			21,57,170	0	21,57,170
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DISTRICT ATTORNEY, DISTRICT	2071	01- LEAVE	1,83,220	0	1,83,220
ATTORNEY		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	1,83,220	0	1,83,220

*****	-----	-----	-----
TOTAL (DDO)	1,83,220	0	1,83,220

DISTRICT AYURVEDIC AND UNANI	2071	01- LEAVE	61,08,270	4,65,920	65,74,190
OFFICER, DISTRICT AYURVEDIC AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	61,08,270	4,65,920	65,74,190

*****	-----	-----	-----
TOTAL (DDO)	61,08,270	4,65,920	65,74,190

DISTRICT AYURVEDIC AND UNANI	2210	43-GRANTS-IN-AI	8,000	0	8,000
OFFICER, HOSHIARPUR		D TO STATE			
		HEALTH SOCIETY			
		AYUSH			

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				TOTAL(MH)	8,000	0	8,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			8,000	0	8,000
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT AYURVEDICA AND UNANI	2071	01- LEAVE	7,06,560	0	7,06,560
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	UNANI		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				TOTAL(MH)	7,14,560	0	7,14,560
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2235	03-REIMBURSEMEN	0	1,00,690	1,00,690
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)			0	1,00,690	1,00,690
*****			-----		
TOTAL(DDO)			7,14,560	1,00,690	8,15,250
DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE	14,87,940	0	14,87,940
OFFICER,DISTRICT AYURVEDICA AND		ENCASHMENT			
UNANI OFFICER		BENEFITS			
*****			-----		
TOTAL(MH)			14,87,940	0	14,87,940
*****			-----		
TOTAL(DDO)			14,87,940	0	14,87,940
DISTRICT COMMANDANT,PUNJAB HOME	2071	01-PENSION AND	3,92,986	45,755	4,38,741
GUARD		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			3,92,986	45,755	4,38,741
*****			-----		
TOTAL(DDO)			3,92,986	45,755	4,38,741

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDANT,PUNJAB HOME	2070	01-CIVIL	38,14,870	7,14,739	45,29,609
COMMISSIONE	GOVERNANCE	GUARD, LUDHIANA		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-HOME GUARDS	16,55,20,816	2,64,53,717	19,19,74,533
				URBAN AND RURAL			
				WING			
				98-COMPUTERIZAT	7,000	980	7,980
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		16,97,35,672	2,72,15,191	19,69,50,863
			2235	03-REIMBURSEMEN	50,457	20,308	70,765
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----

TOTAL (MH)	50,457	20,308	70,765
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TOTAL (DDO)	16,97,86,129	2,72,35,499	19,70,21,628

DISTRICT COMMANDANT, PUNJAB HOME	2235	06 - INTEGRATED	2,57,553	0	2,57,553
GUARDS		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

TOTAL(MH)	2,57,553	0	2,57,553
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TOTAL (DD0)	2,57,553	0	2,57,553

DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL	13,68,489	2,21,356	15,89,845
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEFENCE			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,, BHATINDA	2070	01-HOME GUARDS	10,86,18,754	1,75,56,524	12,61,75,278
COMMISSIONER	GOVERNANCE			URBAN AND RURAL			
RS	REFORMS-CUM-CHIEF			WING			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----			
TOTAL(MH)					10,99,87,243	1,77,77,880	12,77,65,123
			2235	03-REIMBURSEMEN	8,75,530	36,583	9,12,113
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)					8,75,530	36,583	9,12,113
*****				-----			
TOTAL(DDO)					11,08,62,773	1,78,14,463	12,86,77,236
		DISTRICT COMMANDER,DISTRICT	2070	01-HOME GUARDS	3,91,74,844	61,92,768	4,53,67,612
		COMMANDER, PUNJAB HOME GUARDS,		URBAN AND RURAL			
		MANSA		WING			
*****				-----			
TOTAL(MH)					3,91,74,844	61,92,768	4,53,67,612

*****				-----		
TOTAL(DDO)				3,91,74,844	61,92,768	4,53,67,612
DISTRICT COMMANDER, GURDASPUR	2070	01-CIVIL	16,60,374	2,78,001	19,38,375	
		DEFENCE				
		01-HOME GUARDS	15,72,67,973	2,56,42,728	18,29,10,701	
		URBAN AND RURAL				
		WING				
		98-COMPUTERIZAT	2,000	600	2,600	
		ION IN THE				
		STATE				
*****				-----		
TOTAL(MH)				15,89,30,347	2,59,21,329	18,48,51,676

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER, GURDASPUR	2235	03-REIMBURSEMEN	92,912	0	92,912
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			

CHANDIGARH

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	92,912	0	92,912

*****	-----	-----	-----
TOTAL (DDO)	15,90,23,259	2,59,21,329	18,49,44,588

DISTRICT COMMANDER, PUNJAB HOME GUARD	2070	01-CIVIL	34,59,752	5,00,528	39,60,280
		DEFENCE			

01-HOME GUARDS	25,38,30,478	3,62,59,183	29,00,89,661
URBAN AND RURAL WING			

02-HOME GUARDS	7,912	0	7,912
BORDER WING			

98-COMPUTERIZAT ION IN THE STATE	5,115	0	5,115
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TOTAL (MH)	25,73,03,257	3,67,59,711	29,40,62,968

2071	01-LEAVE	17,20,320	0	17,20,320
	ENCASHMENT			
	BENEFITS			

01-PENSION AND	1,50,669	68,040	2,18,709
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	18,70,989	68,040	19,39,029

2235	03-REIMBURSEMEN	1,31,476	12,200	1,43,676
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	1,31,476	12,200	1,43,676

*****	-----	-----	-----
TOTAL(DDO)	25,93,05,722	3,68,39,951	29,61,45,673

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	34,83,820	5,35,427	40,19,247
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TOTAL (DDO)				5,27,412	0	5,27,412	
DISTRICT COMMANDER, PUNJAB HOME 2070				01-CIVIL	17,63,691	2,82,484	20,46,175
GOVERNMENT OF PUNJAB							
Page 811							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		GUARD, FARIDKOT		DEFENCE			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	19,33,72,985	3,07,08,976	22,40,81,961
COMMISSIONE	GOVERNANCE	GUARD, FARIDKOT		URBAN AND RURAL			
RS	REFORMS-CUM-CHIEF			WING			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				19,51,36,676	3,09,91,460	22,61,28,136
2071	01- LEAVE		5,58,080	0	5,58,080	
ENCASHMENT						
BENEFITS						

*****				-----		
TOTAL(MH)				5,58,080	0	5,58,080

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,06,220	0	1,06,220
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,06,220	0	3,06,220

		*****	-----	-----	-----
		TOTAL(DDO)	19,60,00,976	3,09,91,460	22,69,92,436

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	34,44,492	6,17,648	40,62,140
GUARD, JALANDHAR		DEFENCE			
		01-HOME GUARDS	15,22,06,657	2,43,30,539	17,65,37,196
		URBAN AND RURAL			
		WING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL (MH)		15,56,52,142	2,49,48,187	18,06,00,329
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2071	01-LEAVE	2,36,544	0	2,36,544
COMMISSIONE	GOVERNANCE	GUARD, JALANDHAR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	57,336	45,472	1,02,808
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		2,93,880	45,472	3,39,352
			*****		-----	-----	-----
			TOTAL (DDO)		15,59,46,022	2,49,93,659	18,09,39,681

DISTRICT COMMANDER,PUNJAB HOME	2070	01-HOME GUARDS	4,96,11,787	78,46,907	5,74,58,694
GUARD, KAPURTHALA		URBAN AND RURAL			
		WING			

*****	-----	-----	-----
TOTAL(MH)	4,96,11,787	78,46,907	5,74,58,694

*****	-----	-----	-----
TOTAL(DDO)	4,96,11,787	78,46,907	5,74,58,694

DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	13,48,643	2,63,156	16,11,799
GUARD, ROPAR		DEFENCE			

01-HOME GUARDS	10,26,44,199	1,64,82,192	11,91,26,391
URBAN AND RURAL			
WING			

*****	-----	-----	-----
TOTAL(MH)	10,39,92,842	1,67,45,348	12,07,38,190

2071	01-PENSION AND	1,79,580	29,930	2,09,510
	OTHER			
	RETIREMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS							

TOTAL(MH)					1,79,580	29,930	2,09,510

TOTAL(DDO)					10,41,72,422	1,67,75,278	12,09,47,700
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT COMMANDER,PUNJAB HOME	2070	01-CIVIL	16,12,499	2,58,343	18,70,842
COMMISSIONE	GOVERNANCE	GUARD, SANGRUR		DEFENCE			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-HOME GUARDS	16,45,22,087	2,61,75,158	19,06,97,245
				URBAN AND RURAL			
				WING			

TOTAL(MH)					16,61,34,586	2,64,33,501	19,25,68,087
2235				03-REIMBURSEMEN	5,05,079	0	5,05,079
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				5,05,079	0	5,05,079

*****				-----	-----	-----
TOTAL(DDO)				16,66,39,665	2,64,33,501	19,30,73,166

DISTRICT COMMANDER, PUNJAB HOME GUARDS	2071	01-LEAVE	2,28,480	0	2,28,480
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,62,700	76,404	4,39,104
		OTHER			
		RETIREMENT BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				5,91,180	76,404	6,67,584

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			5,91,180	76,404	6,67,584
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

DISTRICT CONTROLLER,DISTRICT	2071	01-PENSION AND	19,21,306	2,29,166	21,50,472
FOOD AND SUPLLIES CONTROLLER		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		25,12,486	3,05,570	28,18,056

	TOTAL(DDO)		25,12,486	3,05,570	28,18,056

DISTRICT CONTROLLER,DISTRICT	2071	01- LEAVE	16,92,160	0	16,92,160
FOOD AND SUPPLY CONTROLLER		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	18,59,023	1,00,943	19,59,966
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		35,51,183	1,00,943	36,52,126

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TOTAL (DDO)			35,51,183	1,00,943	36,52,126
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DISTRICT CONTROLLER,DISTRICT	2071	01-PENSION AND	9,06,462	2,02,310	11,08,772
FOOD AND SUPPLY CONTROLLER,		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	9,06,462	2,02,310	11,08,772

2235	03-REIMBURSEMEN	5,35,063	0	5,35,063
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,35,063	0	5,35,063

*****	-----	-----	-----
TOTAL (DDO)	14,41,525	2,02,310	16,43,835

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT CONTROLLER,FOOD AND	2071	01-LEAVE	40,05,830	10,06,182	50,12,012
COMMISSIONER	GOVERNANCE	SUPPLY CONTROLLER		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	25,78,374	2,90,007	28,68,381
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	65,84,204	12,96,189	78,80,393

*****	-----	-----	-----
TOTAL(DDO)	65,84,204	12,96,189	78,80,393

DISTRICT EDUCATION OFFICER	2071	01-LEAVE	58,675	0	58,675
(ELEMENTARY),DISTRICT EDUCATION		ENCASHMENT			
OFFICER (ELEMENTARY)		BENEFITS			

01-PENSION AND	1,73,984	0	1,73,984
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	2,32,659	0	2,32,659

*****				-----	-----	-----
TOTAL (DDO)				2, 32, 659	0	2, 32, 659

DISTRICT EDUCATION OFFICER	2071	01-LEAVE	0	9, 76, 640	9, 76, 640
(PRIMARY), DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOTAL (MH)	0	9, 76, 640	9, 76, 640

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----	-----	-----
COMMISSIONE GOVERNANCE					
RS	REFORMS-CUM-CHIEF				
SECRETERIAT SECRETARY, PUNJAB,					
	CHANDIGARH				
TOTAL (DDO)			0	9, 76, 640	9, 76, 640

DISTRICT EDUCATION OFFICER	2071	01-PENSION AND	4, 45, 938	57, 580	5, 03, 518
(SECONDARY), DISTRICT EDUCATION		OTHER			
OFFICER (SECONDARY)		RETIREMENT			
		BENEFITS			

		01-PENSION TO	10,00,000	0	10,00,000
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			

		TOTAL(MH)	14,45,938	10,34,220	24,80,158

		TOTAL(DD0)	14,45,938	10,34,220	24,80,158

DISTRICT EDUCATION	2071	01-GRATUITIES	0	10,77,754	10,77,754
OFFICER(SCHOOL),ROPAR					

		01-LEAVE	13,98,396	0	13,98,396
		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	5,20,978	80,615	6,01,593
		OTHER			
		RETIREMENT			
		BENEFITS			

		TOTAL(MH)	19,19,374	11,58,369	30,77,743

TOTAL (DDO)	19,19,374	11,58,369	30,77,743
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETARIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER(SCHOOLS),DISTRICT EDUCATION OFFICER(SCHOOLS)	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6,62,880	0	6,62,880
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TOTAL (MH)	6,62,880	0	6,62,880
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TOTAL (DDO)	6,62,880	0	6,62,880
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DISTRICT EDUCATION OFFICER, DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,849	0	6,849
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TOTAL(MH)		6,849	0	6,849

TOTAL(DD0)		6,849	0	6,849
DISTRICT EDUCATION	2071	01- LEAVE	45,50,953	045,50,953
OFFICER,DISTRICT EDUCATION		ENCASHMENT		
OFFICER(PRIMARY)		BENEFITS		

TOTAL(MH)		45,50,953	0	45,50,953
	2202	01-DIRECTION	1,68,65,432	33,10,0672,01,75,499
		AND		
		ADMINISTRATION		
		01-GOVERNMENT	39,067	039,067
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		02-DIRECTION-ST	1,34,26,063	10,04,8961,44,30,959
		AFF OF FIELD		
		OFFICES		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EDUCATION	TOTAL(MH)		3,03,30,562	43,14,963	3,46,45,525
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT EDUCATION					
RS	REFORMS-CUM-CHIEF	OFFICER(PRIMARY)					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	03-REIMBURSEMEN	2,16,222	24,803	2,41,025
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		3,05,46,784	43,39,766	3,48,86,550

			TOTAL(DD0)		3,50,97,737	43,39,766	3,94,37,503
		DISTRICT EDUCATION	2071	01-GRATUITIES	11,43,000	0	11,43,000
		OFFICER,DISTRICT EDUCATION					
		OFFICER, PRIMARY					

01- LEAVE	9,29,330	0	9,29,330
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ENCASHMENT

BENEFITS

01-PENSION AND	6,43,356	2,46,786	8,90,142
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OTHER

RETIREMENT

BENEFITS

01-PENSION TO	7,56,403	15,85,187	23,41,590
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EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

*****	-----	-----	-----
TOTAL (MH)	34,72,089	18,31,973	53,04,062

*****	-----	-----	-----
TOTAL (DDO)	34,72,089	18,31,973	53,04,062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT EMPLOYMENT	2071	01- LEAVE	11,99,808	0	11,99,808

[illegible]

DISTRICT MALERIA OFFICER,DEPUTY	2071	01-LEAVE	7,96,160	0	7,96,160
DIRECTOR MALERIA, PUNJAB		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	7,96,160	0	7,96,160

*****	-----	-----	-----
TOTAL(DDO)	7,96,160	0	7,96,160

DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	1,14,442	0	1,14,442
OFFICER,PUBLIC RELATION		T OF MEDICAL			
DEPARTMENT		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				
			*****	-----	-----	-----	
			TOTAL(MH)		1,14,442	0	1,14,442

*****					-----		
TOTAL(DDO)					1,14,442	0	1,14,442
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SAINIK WELFARE	2230	01-DIRECTORATE	75,995	0	75,995
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT SAINIK WELFARE		OF INDUSTRIAL			
RS	REFORMS-CUM-CHIEF			TRAINING			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****					-----		
TOTAL(MH)					75,995	0	75,995
		2235		04-LEGAL AID TO	862	0	862
				THE POOR			
*****					-----		
TOTAL(MH)					862	0	862
*****					-----		
TOTAL(DDO)					76,857	0	76,857
		DISTRICT SAVING OFFICER,DISTRICT	2047	01-DIRECTION	50,00,000	0	50,00,000
		SAVING OFFICER					
				02-DISTRICT	10,46,507	1,71,028	12,17,535
				ADMINISTRATION			
*****					-----		
TOTAL(MH)					60,46,507	1,71,028	62,17,535

*****				-----		
TOTAL (DDO)				60,46,507	1,71,028	62,17,535

DISTRICT SAVING	2047	02-DISTRICT	4,14,840	69,140	4,83,980
OFFICER, NAWANSHAHAR		ADMINISTRATION			

*****				-----		
TOTAL (MH)				4,14,840	69,140	4,83,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (DDO)				4,14,840	69,140	4,83,980
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DISTRICT SAVINGS	2047	02-DISTRICT	5,23,106	85,384	6,08,490
OFFICER, JALANDHAR		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			9,37,946	1,54,524	10,92,470

*****			-----	-----	-----
TOTAL (DDO)			9,37,946	1,54,524	10,92,470

DISTRICT SAVINGS OFFICER, SMALL	2047	02-DISTRICT	1,91,234	28,267	2,19,501
SAVINGS, HOSHIARPUR		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			1,91,234	28,267	2,19,501

*****			-----	-----	-----
TOTAL (DDO)			1,91,234	28,267	2,19,501

DISTRICT SAVINGS OFFICER, SMALL	2047	02-DISTRICT	1,38,624	21,800	1,60,424
SAVINGS, KAPURTHLA		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			1,38,624	21,800	1,60,424

*****			-----	-----	-----
TOTAL (DDO)			1,38,624	21,800	1,60,424

DISTRICT SESSION JUDGE, DISTRICT	2071	01- LEAVE	2,24,992	14,86,980	17,11,972
SESSION JUDGE		ENCASHMENT			
		BENEFITS			

01-PENSION AND	2,92,116	48,686	3,40,802
OTHER			
RETIREMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT SESSION JUDGE,DISTRICT	TOTAL(MH)		5,17,108	15,35,666	20,52,774
COMMISSIONE	GOVERNANCE	SESSION JUDGE					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2202	01-ASSISTANCE	76,496	0	76,496
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01- GOVERNMENT	0	12,37,640	12,37,640
	SECONDARY			
	SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	5,93,604	27,73,306	33,66,910
2235	04-LEGAL AID TO	83,392	0	83,392	
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	83,392	0	83,392
		*****	-----	-----	-----
		TOTAL(DDO)	6,76,996	27,73,306	34,50,302
DISTRICT SMALL SAVING OFFICER,,	2047	02-DISTRICT	11,84,129	1,73,396	13,57,525
		BHATINDA			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	11,84,129	1,73,396	13,57,525
		*****	-----	-----	-----
		TOTAL(DDO)	11,84,129	1,73,396	13,57,525
DISTRICT SMALL SAVING	2047	02-DISTRICT	9,17,755	1,49,260	10,67,015
		OFFICER,DISTRICT SMALL SAVING			
		ADMINISTRATION			
		OFFICER,TARN TARAN			

OFFICER,DISTRICT SOCIAL SECURITY	PENSIONS			
OFFICER				
	03-STATE SOCIAL	33,81,31,500	5,23,50,000	39,04,81,500
	ASSISTANCE			
	PROGRAMME			
	04-STATE SOCIAL	32,02,26,000	5,23,48,500	37,25,74,500
	ASSISTANCE			
	PROGRAMME			
	98-COMPUTERIZAT	13,749	0	13,749
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL(MH)	66,17,87,385	10,52,65,672	76,70,53,057

*****	-----	-----	-----
TOTAL(DDO)	66,17,87,385	10,52,65,672	76,70,53,057

DISTRICT TRAINING	2071	01-PENSION AND	5,10,558	85,093	5,95,651
OFFICER,DISTRICT TRAINING		OTHER			
OFFICER		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
				TOTAL(MH)	5,10,558	85,093	5,95,651
				*****	-----	-----	-----
				TOTAL(DDO)	5,10,558	85,093	5,95,651
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	22,83,36,443	8,20,99,699	31,04,36,142
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		VALUE OF			
RS	REFORMS-CUM-CHIEF			PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY	22,74,33,073	4,11,77,132	26,86,10,205
				PENSIONS			
				01-GOVERNMENT	84,29,95,801	13,26,01,451	97,55,97,252
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	53,57,39,720	14,01,00,631	67,58,40,351
				01-LEAVE	13,36,81,287	3,27,22,627	16,64,03,914
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	6,26,28,72,613	1,13,87,79,774	7,40,16,52,387
				OTHER			

RETIREMENT			
BENEFITS			
01-PENSION TO	27,54,82,490	2,32,59,201	29,87,41,691
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			
01-PENSIONS TO	18,26,148	4,29,608	22,55,756
LEGISLATORS			
*****	-----	-----	-----
TOTAL(MH)	8,50,83,67,575	1,59,11,70,123	10,09,95,37,698
*****	-----	-----	-----
TOTAL(DDO)	8,50,83,67,575	1,59,11,70,123	10,09,95,37,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	34,60,97,805	16,34,78,680	50,95,76,485
COMMISSIONE	GOVERNANCE	OFFICER,DISTRICT TREASURY		VALUE OF			
RS	REFORMS-CUM-CHIEF	OFFICER		PENSIONS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

01-FAMILY	2,01,33,76,904	35,26,83,249	2,36,60,60,153
PENSIONS			
01-GOVERNMENT	1,48,60,60,101	23,34,68,428	1,71,95,28,529
CONTRIBUTION			
FOR DEFINED			
CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	91,20,61,238	35,40,81,242	1,26,61,42,480
01-LEAVE	32,39,66,876	9,64,01,709	42,03,68,585
ENCASHMENT			
BENEFITS			
01-PENSION AND	7,77,36,55,030	1,37,01,45,461	9,14,38,00,491
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	20,65,44,733	3,97,76,559	24,63,21,292
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			
(SCHOOLS)			
01-PENSIONS TO	2,37,73,135	33,61,622	2,71,34,757
LEGISLATORS			
*****	-----	-----	-----
TOTAL(MH)	13,08,55,35,822	2,61,33,96,950	15,69,89,32,772

*****				-----		
TOTAL(DDO)				13,08,55,35,822	2,61,33,96,950	15,69,89,32,772

DISTRICT TREASURY	2071	01-GRATUITIES	2,56,962	0	2,56,962
OFFICER,DISTRICT TREASURY					
OFFICER,					
		01- LEAVE	4,94,10,239	1,20,39,521	6,14,49,760
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	27,22,226	3,70,766	30,92,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OTHER			
				RETIREMENT			
				BENEFITS			
			*****				-----
			TOTAL(MH)		5,23,89,427	1,24,10,287	6,47,99,714

*****				-----		
TOTAL(DDO)				5,23,89,427	1,24,10,287	6,47,99,714

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	13,02,36,885	8,81,57,653	21,83,94,538
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETARIAT	OFFICER, HOSHIARPUR		VALUE OF PENSIONS			
	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY PENSIONS	1,08,91,57,337	28,63,70,547	1,37,55,27,884
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	44,55,88,436	7,14,51,344	51,70,39,780
				01-GRATUITIES	16,61,57,564	8,98,42,650	25,60,00,214
				01-LEAVE ENCASHMENT BENEFITS	16,11,76,009	3,60,94,041	19,72,70,050
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,16,65,90,879	1,16,52,63,815	4,33,18,54,694
				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8,17,11,843	2,04,08,939	10,21,20,782

*****	-----	-----	-----
TOTAL (MH)	5,24,06,18,953	1,75,75,88,989	6,99,82,07,942

*****	-----	-----	-----
TOTAL (DDO)	5,24,06,18,953	1,75,75,88,989	6,99,82,07,942

GOVERNMENT OF PUNJAB

Page 827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-COMMUTED	5,92,43,482	2,06,19,510	7,98,62,992
COMMISSIONERS	GOVERNANCE	OFFICER, KAPURTHALA		VALUE OF			
	REFORMS-CUM-CHIEF			PENSIONS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-FAMILY	35,29,65,834	5,56,83,473	40,86,49,307
				PENSIONS			
				01-GOVERNMENT	20,71,03,858	3,38,17,526	24,09,21,384
				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				01-GRATUITIES	22,38,58,624	7,37,90,647	29,76,49,271

	01- LEAVE	5, 62, 36, 249	32, 75, 756	5, 95, 12, 005
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1, 25, 77, 06, 104	20, 22, 21, 543	1, 45, 99, 27, 647
	OTHER			
	RETIREMENT			
	BENEFITS			
	01-PENSION TO	3, 94, 38, 499	64, 91, 046	4, 59, 29, 545
	EMPLOYEES OF			
	STATE AIDED			
	EDUCATIONAL			
	INSTITUTIONS			
	(SCHOOLS)			
	01-PENSIONS TO	30, 96, 552	5, 77, 882	36, 74, 434
	LEGISLATORS			
*****		-----	-----	-----
	TOTAL(MH)	2, 19, 96, 49, 202	39, 64, 77, 383	2, 59, 61, 26, 585
*****		-----	-----	-----
	TOTAL(DDO)	2, 19, 96, 49, 202	39, 64, 77, 383	2, 59, 61, 26, 585
DISTRICT TREASURY OFFICER, MOHALI 2071	01-COMMUTED	13, 91, 00, 984	4, 97, 85, 083	18, 88, 86, 067
	VALUE OF			
	PENSIONS			
	01-FAMILY	32, 25, 25, 839	5, 05, 81, 281	37, 31, 07, 120
	PENSIONS			

				01-GOVERNMENT	43,47,62,984	7,30,09,189	50,77,72,173
				CONTRIBUTION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY OFFICER,MOHALI	2071	01-GRATUITIES	24,32,81,173	10,77,05,816	35,09,86,989
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	12,47,02,374	2,23,71,773	14,70,74,147
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,80,63,44,313	30,43,62,462	2,11,07,06,775
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	2,49,89,228	39,84,814	2,89,74,042
				EMPLOYEES OF			
				STATE AIDED			

		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			
		01-PENSIONS TO	12,85,817	1,44,038	14,29,855
		LEGISLATORS			
		*****	-----	-----	-----
		TOTAL(MH)	3,09,69,92,712	61,19,44,456	3,70,89,37,168
		*****	-----	-----	-----
		TOTAL(DDO)	3,09,69,92,712	61,19,44,456	3,70,89,37,168
DISTRICT TREASURY	2071	01-COMMUTED	11,72,97,592	7,91,964	11,80,89,556
OFFICER, SANGRUR		VALUE OF			
		PENSIONS			
		01-FAMILY	55,31,56,617	1,16,97,680	56,48,54,297
		PENSIONS			
		01-GOVERNMENT	50,95,99,555	7,89,48,833	58,85,48,388
		CONTRIBUTION			
		FOR DEFINED			
		CONTRIBUTION			
		PENSION SCHEME			
		01-GRATUITIES	32,65,36,925	46,72,473	33,12,09,398
		01-LEAVE	6,51,00,823	2,15,31,428	8,66,32,251
GOVERNMENT OF PUNJAB					
					Page 829
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT TREASURY	2071	01-PENSION AND	1,88,37,75,601	3,58,23,229	1,91,95,98,830
COMMISSIONE	GOVERNANCE	OFFICER, SANGRUR		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
				01-PENSION TO	3,89,77,749	4,44,715	3,94,22,464
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	70,80,411	1,67,306	72,47,717
				LEGISLATORS			

			TOTAL (MH)		3,50,15,25,273	15,40,77,628	3,65,56,02,901

			TOTAL (DDO)		3,50,15,25,273	15,40,77,628	3,65,56,02,901
		DISTRICT WELFARE	2071	01-GRATUITIES	5,91,673	0	5,91,673

OFFICER, DISTRICT WELFARE OFFICER

01-PENSION AND	3,27,708	68,093	3,95,801
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	9,19,381	68,093	9,87,474

2225	01-DIRECTION	54,99,856	9,02,194	64,02,050
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	20,91,000	39,78,000	60,69,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				TIME OF			
				MARRIAGES			

FINANCIAL	PRINCIPAL SECRETARY,	DISTRICT WELFARE	2225	60-ASHIRWAD	92,82,000	1,17,30,000	2,10,12,000
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAS	OFFICER, DISTRICT WELFARE OFFICER		SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
				98-COMPUTERIZATION IN THE STATE	4,980	0	4,980

			TOTAL (MH)		1,68,77,836	1,66,10,194	3,34,88,030

			TOTAL (DDO)		1,77,97,217	1,66,78,287	3,44,75,504
		DISTRICT WELFARE OFFICER, GURDASPUR	2071	01-LEAVE ENCASHMENT BENEFITS	9,51,040	0	9,51,040

			TOTAL (MH)		9,51,040	0	9,51,040

*****				-----	-----	-----
TOTAL (DDO)				9, 51, 040	0	9, 51, 040

DISTRICT. SAVING	2047	02-DISTRICT	77, 636	11, 200	88, 836
OFFICER, DISTRICT. SAVING OFFICER		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				77, 636	11, 200	88, 836

*****				-----	-----	-----
TOTAL (DDO)				77, 636	11, 200	88, 836

DISTRICTY ATTORNEY, MOGA	2071	01-PENSION AND	57, 256	0	57, 256
		OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RETIREMENT

BENEFITS

*****				-----	-----	-----
TOTAL (MH)				57, 256	0	57, 256

*****				-----	-----	-----
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		TOTAL (DDO)		57,256	0	57,256
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FINANCIAL	PRINCIPAL SECRETARY,	DISTT. AYURVEDIC UNANI	2071	01-LEAVE	17,00,300	0	17,00,300
COMMISSIONE	GOVERNANCE	OFFICER, FARIDKOT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	17,00,300	0	17,00,300

*****	-----	-----	-----
TOTAL (DDO)	17,00,300	0	17,00,300

DISTT. SAVING OFFICER, MOGA	2047	02-DISTRICT	25,051	2,181	27,232
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	25,051	2,181	27,232

*****	-----	-----	-----
TOTAL (DDO)	25,051	2,181	27,232

DIVISIONAL COMMANDER, PUNJAB HOME	2070	01-HOME GUARDS	11,96,129	2,28,697	14,24,826
GUARD , FEROZEPUR		URBAN AND RURAL			
		WING			

*****				-----	-----	-----
TOTAL(MH)				11,96,129	2,28,697	14,24,826

*****				-----	-----	-----
TOTAL(DDO)				11,96,129	2,28,697	14,24,826

DIVISIONAL COMMANDER,PUNJAB HOME 2070		01-HOME GUARDS	1,25,132	28,260	1,53,392
GUARD, JALANDHAR		URBAN AND RURAL			
		WING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)	1,25,132	28,260	1,53,392
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

*****				-----	-----	-----
TOTAL(DDO)				1,25,132	28,260	1,53,392

DIVISIONAL SOIL CONSERVATION		2071	01-LEAVE	3,35,135	0	3,35,135
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OFFICER, BHATINDA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,85,080	1,14,180	7,99,260
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	11,45,347	1,42,440	12,87,787
		*****	-----	-----	-----
		TOTAL(DDO)	11,45,347	1,42,440	12,87,787
DIVISIONAL SOIL CONSERVATION	2071	01- LEAVE	8,83,200	0	8,83,200
OFFICER, DIVISIONAL SOIL		ENCASHMENT			
CONSERVATION OFFICER		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	8,83,200	0	8,83,200
		*****	-----	-----	-----
		TOTAL(DDO)	8,83,200	0	8,83,200
DIVISIONAL SOIL CONSERVATION	2071	01- LEAVE	26,67,827	9,65,120	36,32,947
OFFICER, DIVISIONAL SOIL		ENCASHMENT			
CONSERVATION OFFICER(SOIL		BENEFITS			
SURVEY)					

01-PENSION AND	7,30,752	46,504	7,77,256
OTHER			
RETIREMENT			
BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	DIVISIONAL SOIL CONSERVATION	TOTAL(MH)		33,98,579	10,11,624	44,10,203
COMMISSIONERS	GOVERNANCE	OFFICER,DIVISIONAL SOIL					
	REFORMS-CUM-CHIEF	CONSERVATION OFFICER(SOIL					
SECRETARIAT	SECRETARY, PUNJAB,	SURVEY)					
	CHANDIGARH						
		*****			-----	-----	-----
		TOTAL (DDO)			33,98,579	10,11,624	44,10,203
		DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	1,42,630	0	1,42,630
		OFFICER, FEROZEPUR		OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		35,41,209	10,11,624	45,52,833

*****			-----		
TOTAL (DDO)			35,41,209	10,11,624	45,52,833

DIVISIONAL SOIL CONSERVATION	2071	01-PENSION AND	4,33,554	72,259	5,05,813
OFFICER, SANGRUR		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			4,33,554	72,259	5,05,813

*****			-----		
TOTAL (DDO)			4,33,554	72,259	5,05,813

DY DIRECTOR, ANIMAL HUSBANDRY	2071	01- LEAVE	64,47,920	9,31,840	73,79,760
		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	1,90,368	0	1,90,368
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			66,38,288	9,31,840	75,70,128

			TOTAL(MH)	8,57,600	0	8,57,600
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			TOTAL(DDO)	8,57,600	0	8,57,600
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EMPLOYMENT OFFICER, TRAINING .T.C 2071	01- LEAVE	8,48,640	0	8,48,640
	ENCASHMENT			
	BENEFITS			

			TOTAL(MH)	8,48,640	0	8,48,640
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			TOTAL(DDO)	8,48,640	0	8,48,640
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EXCISE AND TAXATION	2039	01-DISTRICT	5,36,412	9,000	5,45,412
COMMISSIONER, EXCISE AND TAXATION		ESTABLISHMENT			
COMMISSIONER					
		04- IMPROVEMENT	1,45,201	0	1,45,201
		OF THE			
		INFRASTRUCTURE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					FOR THE		
					DEPARTMENTS		

*****					-----		
TOTAL (MH)					6,81,613	9,000	6,90,613
FINANCIAL	PRINCIPAL SECRETARY,	EXCISE AND TAXATION	2071	01-LEAVE	1,05,920	0	1,05,920
COMMISSIONER	GOVERNANCE	COMMISSIONER, EXCISE AND TAXATION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	COMMISSIONER		BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****					-----		
TOTAL (MH)					1,05,920	0	1,05,920

*****					-----		
TOTAL (DDO)					7,87,533	9,000	7,96,533
EXECUTIVE	ENGINEER, DRAINAGE	2071	01-LEAVE	9,62,325	5,90,080	15,52,405	
DIVISION			ENCASHMENT				
			BENEFITS				

*****					-----		
TOTAL (MH)					9,62,325	5,90,080	15,52,405

*****					-----		
TOTAL (DDO)					9,62,325	5,90,080	15,52,405

EXECUTIVE	2071	01-GRATUITIES	7,00,000	3,37,290	10,37,290
ENGINEER, (ECR) -CUM-DIPRI					
		01- LEAVE	1,21,10,259	12,51,610	1,33,61,869
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,20,419	0	6,20,419
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		1,34,30,678	15,88,900	1,50,19,578

	TOTAL(DDO)		1,34,30,678	15,88,900	1,50,19,578

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,1ST DIVISION	2202	01-GOVERNMENT	7,80,408	0	7,80,408
COMMISSIONE	GOVERNANCE	I.B. PUNJAB		SECONDARY			
RS	REFORMS-CUM-CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			

CHANDIGARH

SERVICES

*****		-----	-----	-----
TOTAL (MH)		1,42,11,086	15,88,900	1,57,99,986

*****		-----	-----	-----
TOTAL (DDO)		1,42,11,086	15,88,900	1,57,99,986

EXECUTIVE ENGINEER, ABOHAR CANAL	2071	01- LEAVE	43,68,620	0	43,68,620
DIVISION		ENCASHMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		43,68,620	0	43,68,620

*****		-----	-----	-----
TOTAL (DDO)		43,68,620	0	43,68,620

EXECUTIVE ENGINEER, AMRITSAR	2071	01- FAMILY	51,536	0	51,536
DRAINAGE DIVISION		PENSIONS			
		01- LEAVE	43,78,776	0	43,78,776
		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	23,56,876	3,14,793	26,71,669
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----
TOTAL (MH)				67,87,188 3,14,793 71,01,981

*****				-----
TOTAL (DDO)				67,87,188 3,14,793 71,01,981

EXECUTIVE ENGINEER, BARI DOAB	2071	01-PENSION AND	1,53,972	0	1,53,972
DRAINAGE DIVISION		OTHER			
		RETIREMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)	1,53,972 0 1,53,972

COMMISSIONER GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

*****				-----
TOTAL (DDO)				1,53,972 0 1,53,972

EXECUTIVE ENGINEER, BHAKRA MAIN	2071	01- GRATUITIES	7,50,000	0	7,50,000
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LINE DIVISION

01- LEAVE	68,61,655	18,56,073	87,17,728
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ENCASHMENT

BENEFITS

01- PENSION AND	10,53,892	9,55,180	20,09,072
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
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TOTAL (MH)	88,19,519	28,11,253	1,16,30,772
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2235	01-DEPOSIT	40,000	10,000	50,000
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LINKED

INSURANCE

SCHEME

02- EX- GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03- REIMBURSEMEN	10,10,738	0	10,10,738
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	12,50,738	10,000	12,60,738

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)	1,00,70,25728,21,2531,28,91,510
COMMISSIONE	GOVERNANCE		
RS	REFORMS-CUM-CHIEF		
SECRETERIAT	SECRETARY, PUNJAB,		
	CHANDIGARH		

EXECUTIVE ENGINEER,BIST DOAB	2071	01-LEAVE	64,35,869	15,05,280	79,41,149
DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	10,36,595	0	10,36,595
		OTHER			

		RETIREMENT		
		BENEFITS		

TOTAL (MH)		87,23,202	15,15,280	1,02,38,482

TOTAL (DD0)		1,75,42,721	43,26,533	2,18,69,254
EXECUTIVE ENGINEER,CANAL LINING	2071	01-GRATUITIES	0	8,88,000
DIVISION				
		01-LEAVE	5,56,800	0
		ENCASHMENT		
		BENEFITS		
		01-PENSION AND	0	2,01,880
		OTHER		
		RETIREMENT		
		BENEFITS		

TOTAL (MH)		5,56,800	10,89,880	16,46,680

TOTAL (DD0)		5,56,800	10,89,880	16,46,680
EXECUTIVE ENGINEER,CENTRAL WORKS	2071	01-LEAVE	20,39,040	0
DIVISION				
		ENCASHMENT		

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01-PENSION AND	3,49,000	69,800	4,18,800
COMMISSIONE	GOVERNANCE	DIVISION		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		23,88,040	69,800	24,57,840
			*****		-----	-----	-----
			TOTAL (DDO)		23,88,040	69,800	24,57,840
		EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01- LEAVE	2,23,860	4,51,840	6,75,700
		DIVISION NO-1		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,30,280	0	1,30,280
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----		
TOTAL(MH)		3,54,140	4,51,840	8,05,980
*****		-----		
TOTAL(DDO)		3,54,140	4,51,840	8,05,980
EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	15,87,226	0	15,87,226
DIVISION NO-3	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	3,55,096	50,728	4,05,824
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----		
TOTAL(MH)		19,42,322	50,728	19,93,050
*****		-----		
TOTAL(DDO)		19,42,322	50,728	19,93,050
EXECUTIVE ENGINEER,CENTRAL WORKS 2071	01-LEAVE	37,26,380	5,90,080	43,16,460
DIVISION NO-5	ENCASHMENT			
	BENEFITS			
GOVERNMENT OF PUNJAB		Page 840		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01-PENSION AND	2,16,694	12,849	2,29,543
COMMISSIONE	GOVERNANCE	DIVISION NO-5		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		39,43,074	6,02,929	45,46,003
			*****		-----	-----	-----
			TOTAL(DDO)		39,43,074	6,02,929	45,46,003
		EXECUTIVE ENGINEER,CENTRAL WORKS 2071		01- LEAVE	14,48,100	0	14,48,100
		DIVISION PWD B&R		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		14,48,100	0	14,48,100
			*****		-----	-----	-----
			TOTAL(DDO)		14,48,100	0	14,48,100
		EXECUTIVE ENGINEER,CONSTRUCT	2071	01- LEAVE	26,82,880	0	26,82,880
		DIVISION NO.2, PWD B&R		ENCASHMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				26,82,880	0	26,82,880

*****				-----	-----	-----
TOTAL (DDO)				26,82,880	0	26,82,880

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01- LEAVE	6,16,380	0	6,16,380
DIVISION NO-1,		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	2,15,859	30,837	2,46,696
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				8,32,239	30,837	8,63,076

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					8,32,239	30,837	8,63,076

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01- LEAVE	5,90,080	0	5,90,080
COMMISSIONER	GOVERNANCE	DIVISION NO-2, P.W.D. B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	14,22,319	30,837	14,53,156

*****	-----	-----	-----
TOTAL (DDO)	14,22,319	30,837	14,53,156

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01- GRATUITIES	0	6,28,224	6,28,224
DIVISION NO-2, PWD B&R					

01- LEAVE	74,15,192	32,47,012	1,06,62,204
ENCASHMENT			
BENEFITS			
01- PENSION AND	4,26,400	1,71,906	5,98,306
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	78,41,592	40,47,142	1,18,88,734

2235	03- REIMBURSEMENT OF MEDICAL	1,86,297	0	1,86,297
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CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,86,297	0	1,86,297

*****	-----	-----	-----
TOTAL (DDO)	80,27,889	40,47,142	1,20,75,031

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	10,47,084	4,03,200	14,50,284
DIVISION NO-3 PWD B&R		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-PENSION AND	5,97,456	99,576	6,97,032
COMMISSIONE	GOVERNANCE	DIVISION NO-3 PWD B&R		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	16,44,540	5,02,776	21,47,316

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

TOTAL(MH)		2,00,000	0	2,00,000

TOTAL(DDO)		18,44,540	5,02,776	23,47,316

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	90,080	0	90,080
DIVISION NO.-1, PWD B&R,		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			90,080	0	90,080

TOTAL(DDO)			90,080	0	90,080

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	5,91,360	13,36,320	19,27,680
DIVISION NO.1 PWD B&R		ENCASHMENT			

BENEFITS									
*****				-----					
TOTAL (MH)				5,91,360	13,36,320	19,27,680			
*****				-----					
TOTAL (DDO)				5,91,360	13,36,320	19,27,680			
EXECUTIVE ENGINEER, CONSTRUCTION				2071	01- LEAVE	18,99,520	0	18,99,520	
GOVERNMENT OF PUNJAB								Page	843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DIVISION NO.2			ENCASHMENT				
			BENEFITS				
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-PENSION AND	6,43,784	82,223	7,26,007
COMMISSIONERS	GOVERNANCE	DIVISION NO.2		OTHER			
SECRETARIAT	REFORMS-CUM-CHIEF			RETIREMENT			
	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****	-----			
			TOTAL (MH)		25,43,304	82,223	26,25,527
*****			-----				

TOTAL (DDO)			25,43,304	82,223	26,25,527
EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	6,65,600	5,93,920	12,59,520
DIVISION NO.2, PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	3,42,937	0	3,42,937
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			10,08,537	5,93,920	16,02,457
*****			-----	-----	-----
TOTAL (DDO)			10,08,537	5,93,920	16,02,457
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,68,66,695	23,31,801	1,91,98,496
DIVISION PWD B&R					
*****			-----	-----	-----
TOTAL (MH)			1,68,66,695	23,31,801	1,91,98,496
	2071	01-LEAVE	57,38,844	30,48,480	87,87,324
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	25,13,540	2,04,760	27,18,300
		OTHER			

RETIREMENT
BENEFITS

*****	-----	-----	-----
TOTAL(MH)	82,52,384	32,53,240	1,15,05,624

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,CONSTRUCTION	4202	25-CONSTRUCTION	1,11,41,953	0	1,11,41,953
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R		OF NEW COLLEGES			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				27-CONSTRUCTION	54,03,857	0	54,03,857
				OF NEW COLLEGES			
				IN THE STATE			

*****	-----	-----	-----
TOTAL(MH)	1,65,45,810	0	1,65,45,810

*****	-----	-----	-----
TOTAL(DDO)	4,16,64,889	55,85,041	4,72,49,930

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01- LEAVE	16, 89, 869	0	16, 89, 869
DIVISION PWD B&R BR		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	2, 71, 264	0	2, 71, 264
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL (MH)			19, 61, 133	0	19, 61, 133

TOTAL (DDO)			19, 61, 133	0	19, 61, 133

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01- LEAVE	16, 12, 250	0	16, 12, 250
DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL (MH)			16, 12, 250	0	16, 12, 250

TOTAL (DDO)			16, 12, 250	0	16, 12, 250

EXECUTIVE ENGINEER, CONSTRUCTION	2071	01- LEAVE	19, 99, 360	5, 90, 080	25, 89, 440
DIVISION, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-PENSION AND	8,43,680	21,12,000	29,55,680
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R BRANCH		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		28,43,040	27,02,080	55,45,120
			*****		-----	-----	-----
			TOTAL(DDO)		28,43,040	27,02,080	55,45,120
		EXECUTIVE ENGINEER, CONSTRUCTION	2071	01-LEAVE	8,09,900	0	8,09,900
		DIVSION, P.W.D. B&R		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	14,79,788	70,592	15,50,380
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		22,89,688	70,592	23,60,280

		ENCASHMENT					
		BENEFITS					
FINANCIAL COMMISSIONERS SECRETERIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, COSTRUCTION	2071	01-PENSION AND	5,16,368	0	5,16,368
	GOVERNANCE	DIVISION NO-2		OTHER			
	REFORMS-CUM-CHIEF			RETIREMENT			
	SECRETARY, PUNJAB,			BENEFITS			
CHANDIGARH							

*****	-----	-----	-----
TOTAL(MH)	18,28,368	14,39,358	32,67,726

*****	-----	-----	-----
TOTAL(DD0)	1,71,99,815	37,30,139	2,09,29,954

EXECUTIVE ENGINEER, DEVIGARH	2071	01-LEAVE	28,98,049	82,850	29,80,899
DIVISION (I.B)		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,45,920	0	2,45,920
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	31,43,969	82,850	32,26,819

*****	-----	-----	-----
TOTAL(DD0)	31,43,969	82,850	32,26,819

EXECUTIVE ENGINEER, DRAINAGE	2071	01-GRATUITIES	7,18,145	3,33,616	10,51,761
CONSTRUCTION DIVISION PWD B&R					
		01-LEAVE	13,89,627	11,80,160	25,69,787
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,46,138	0	7,46,138
		OTHER			
		RETIREMENT			
		BENEFITS			

	TOTAL(MH)		28,53,910	15,13,776	43,67,686

TOTAL (DDO)	28,53,910	15,13,776	43,67,686

GOVERNMENT OF PUNJAB

Page 847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, EASTERN	2071	01- LEAVE	86, 92, 320	11, 95, 520	98, 87, 840
COMMISSIONERS	GOVERNANCE	DIVISION PWD		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						

CHANDIGARH

		01-PENSION AND	19,06,127	0	19,06,127
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,05,98,447	11,95,520	1,17,93,967
		*****	-----	-----	-----
		TOTAL(DDO)	1,05,98,447	11,95,520	1,17,93,967
EXECUTIVE ENGINEER,ELECTRICAL	2071	01- LEAVE	23,92,020	0	23,92,020
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,06,896	0	4,06,896
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	27,98,916	0	27,98,916
		*****	-----	-----	-----
		TOTAL(DDO)	27,98,916	0	27,98,916

		EXECUTIVE ENGINEER,ELECTRICAL	2071	01- LEAVE	27,40,480	0	27,40,480
		DIVISION, PWD B&R, PUNJAB		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,02,296	1,02,608	4,04,904
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		30,42,776	1,02,608	31,45,384

GOVERNMENT OF PUNJAB

Page 848

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			30,42,776	1,02,608	31,45,384

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,ELECTRICAL	2071	01- LEAVE	6,05,440	0	6,05,440
COMMISSIONE	GOVERNANCE	DIVISON PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			TOTAL(MH)		36,48,216	1,02,608	37,50,824

*****			-----		
TOTAL (DDO)			36,48,216	1,02,608	37,50,824

EXECUTIVE ENGINEER,ELECTRICITY	2071	01-LEAVE	27,46,317	0	27,46,317
DIVISION, PUNJAB PWD B&R,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			27,46,317	0	27,46,317

*****			-----		
TOTAL (DDO)			27,46,317	0	27,46,317

EXECUTIVE ENGINEER,FARIDKOT	2071	01-LEAVE	31,75,985	11,56,084	43,32,069
CANAL DIVISION,		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			31,75,985	11,56,084	43,32,069

*****			-----		
TOTAL (DDO)			31,75,985	11,56,084	43,32,069

EXECUTIVE ENGINEER,FARIDKOT	2071	01-LEAVE	11,63,520	0	11,63,520
DRAINAGE DIVISION,		ENCASHMENT			
		BENEFITS			

			01-PENSION AND	5,00,856	83,476	5,84,332
			OTHER			
			RETIREMENT			
			BENEFITS			

			TOTAL(MH)	16,64,376	83,476	17,47,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			16,64,376	83,476	17,47,852
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

EXECUTIVE ENGINEER,GALEWALA	2071	01- LEAVE	39,80,600	1,12,230	40,92,830
DRAINAGE DIVISION,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,77,794	46,299	3,24,093
		OTHER			
		RETIREMENT			

			BENEFITS		
			*****	-----	-----
TOTAL (MH)			59,22,770	2,42,005	61,64,775
			*****	-----	-----
TOTAL (DDO)			59,22,770	2,42,005	61,64,775
EXECUTIVE ENGINEER, HARIKA CANAL	2071	01- GRATUITIES	18,00,000	0	18,00,000
DIVISION					
			01- LEAVE	38,10,947	28,61,739
			66,72,686		
			ENCASHMENT		
			BENEFITS		
			01- PENSION AND	5,97,146	1,21,112
			7,18,258		
			OTHER		
			RETIREMENT		
			BENEFITS		
			*****	-----	-----
TOTAL (MH)			62,08,093	29,82,851	91,90,944
			*****	-----	-----
TOTAL (DDO)			62,08,093	29,82,851	91,90,944
EXECUTIVE ENGINEER, HOSHIARPUR	2071	01- LEAVE	41,16,041	57,934	41,73,975
DRAINAGE DIVISION			ENCASHMENT		

BENEFITS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		41,16,041	57,934	41,73,975
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	03-REIMBURSEMEN	1,01,981	0	1,01,981
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		42,18,022	57,934	42,75,956
			*****		-----	-----	-----
			TOTAL(DDO)		42,18,022	57,934	42,75,956

EXECUTIVE ENGINEER, JANDIALA	2071	01-LEAVE	18,53,194	32,47,129	51,00,323
DIVISION UBDC		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,88,508	78,112	2,66,620
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		20,41,702	33,25,241	53,66,943
	*****		-----	-----	-----
	TOTAL(DDO)		20,41,702	33,25,241	53,66,943
EXECUTIVE ENGINEER, KANDI WATER	2071	01-PENSION AND	8,84,929	0	8,84,929
SHED DRAINAGE DIVISION		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		8,84,929	0	8,84,929
	2210	01-PRIMARY	10,815	0	10,815
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		10,815	0	10,815
		*****			-----	-----	-----
		TOTAL (DD0)			8,95,744	0	8,95,744
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, LEHAL	2071	01-GRATUITIES	16,00,000	0	16,00,000
COMMISSIONE	GOVERNANCE	DIVISION I.B.					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	1,27,25,449	21,98,963	1,49,24,412
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	19,75,580	2,82,634	22,58,214
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		1,63,01,029	24,81,597	1,87,82,626
		*****			-----	-----	-----
		TOTAL (DD0)			1,63,01,029	24,81,597	1,87,82,626

EXECUTIVE ENGINEER, MAJITHA	2071	01- LEAVE	53,26,547	11,46,880	64,73,427
DIVISION UBDC		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,58,294	43,049	3,01,343
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		55,84,841	11,89,929	67,74,770

TOTAL (DDO)	55,84,841	11,89,929	67,74,770

EXECUTIVE ENGINEER, MECHANICAL	2071	01- LEAVE	5,90,080	5,91,360	11,81,440
DRAINAGE DIVISION		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----					

			TOTAL (MH)		5,90,080	5,91,360	11,81,440

*****				-----		
TOTAL(DDO)				5,90,080	5,91,360	11,81,440
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	01- LEAVE	12,17,280	0	12,17,280
COMMISSIONE	GOVERNANCE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
			01-PENSION AND	4,61,424	0	4,61,424
			OTHER			
			RETIREMENT			
			BENEFITS			
*****				-----		
TOTAL(MH)				16,78,704	0	16,78,704
2235		03-REIMBURSEMEN		19,300	0	19,300
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				19,300	0	19,300
*****				-----		

TOTAL(DDO)	16,98,004	0	16,98,004
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EXECUTIVE ENGINEER,PANCHAYATI	2071	01-LEAVE	5,40,160	0	5,40,160
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RAJ P.W.(C&M) DIVISION		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,40,160	0	5,40,160

*****	-----	-----	-----
TOTAL(DDO)	5,40,160	0	5,40,160

EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-LEAVE	17,67,120	12,27,870	29,94,990
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		DIVISION PUNBA, PWD B&R,		ENCASHMENT			
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PRIVINCIAL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	7,06,510	0	7,06,510

*****		-----		
TOTAL (MH)		24,73,630	12,27,870	37,01,500

*****		-----		
TOTAL (DD0)		24,73,630	12,27,870	37,01,500

EXECUTIVE ENGINEER, PROVINCIAL	2071	01- LEAVE	20,84,938	0	20,84,938
DIVISION PWD		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,53,065	1,50,107	9,03,172
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		28,38,003	1,50,107	29,88,110

*****		-----		
TOTAL (DD0)		28,38,003	1,50,107	29,88,110

EXECUTIVE ENGINEER, PROVINCIAL	2071	01- LEAVE	25,10,080	0	25,10,080
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		25,10,080	0	25,10,080

*****				-----	-----	-----
TOTAL (DDO)				25,10,080	0	25,10,080

EXECUTIVE ENGINEER, PROVINCIAL	2071	01- LEAVE	63,83,360	0	63,83,360
DIVISION PWD B&R		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	5,48,071	0	5,48,071
		OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				69,31,431	0	69,31,431

*****				-----	-----	-----
TOTAL (DDO)				69,31,431	0	69,31,431

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01- LEAVE	1,74,381	0	1,74,381
COMMISSIONE	GOVERNANCE	DIVISION PWD B&R BRANCH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

*****			-----	-----	-----
TOTAL(MH)			1,74,381	0	1,74,381

*****			-----	-----	-----
TOTAL(DDO)			1,74,381	0	1,74,381

EXECUTIVE ENGINEER,PROVINCIAL	2071	01- LEAVE	5,56,800	0	5,56,800
DIVISION PWD B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			5,56,800	0	5,56,800

*****			-----	-----	-----
TOTAL(DDO)			5,56,800	0	5,56,800

EXECUTIVE ENGINEER,PROVINCIAL	2071	01- LEAVE	22,43,840	5,09,440	27,53,280
DIVISION, P.W.D. B&R, PUNJAB		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL(MH)			22,43,840	5,09,440	27,53,280

*****			-----	-----	-----
TOTAL(DDO)			22,43,840	5,09,440	27,53,280

		EXECUTIVE ENGINEER, PROVINCIAL	2071	01-LEAVE	9,42,080	1,88,653	11,30,733
		DIVISION, PWD (B&R)		ENCASHMENT			
				BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		9,42,080	1,88,653	11,30,733
		*****			-----	-----	-----
		TOTAL (DDO)			9,42,080	1,88,653	11,30,733

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, PROVINCIAL	2071	01-FAMILY	72,870	0	72,870
COMMISSIONE	GOVERNANCE	DIVISION, PWD B&R,		PENSIONS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	17,91,627	0	17,91,627
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	5,52,636	36,435	5,89,071
				OTHER			

RETIREMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL(MH)			24,17,133	36,435	24,53,568
*****			-----	-----	-----
TOTAL(DDO)			24,17,133	36,435	24,53,568
EXECUTIVE ENGINEER,PROVINCIAL	2071	01-LEAVE	1,37,353	12,77,440	14,14,793
DIVISION PWD B&R					
ENCASHMENT					
BENEFITS					
*****			-----	-----	-----
TOTAL(MH)			1,37,353	12,77,440	14,14,793
*****			-----	-----	-----
TOTAL(DDO)			1,37,353	12,77,440	14,14,793
EXECUTIVE ENGINEER,ROPAR	2071	01-LEAVE	58,54,782	16,50,483	75,05,265
HEADWORKS, DIVISION					
ENCASHMENT					
BENEFITS					
01-PENSION AND			5,65,930	2,92,721	8,58,651
OTHER					
RETIREMENT					
BENEFITS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		64,20,712	19,43,204	83,63,916
		*****			-----	-----	-----
		TOTAL (DDO)			64,20,712	19,43,204	83,63,916
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, SANGRUR	2071	01- LEAVE	26,65,490	0	26,65,490
COMMISSIONE	GOVERNANCE	DIVISION I.B		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	69,114	0	69,114
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		27,34,604	0	27,34,604
		*****			-----	-----	-----
		TOTAL (DDO)			27,34,604	0	27,34,604

BENEFITS

* * * * *

TOTAL (MH)

54,24,382

0

54,24,382

TOTAL (DDO)

54,24,382

0

54,24,382

FINANCIAL PRINCIPAL SECRETARY,
COMMISSIONE GOVERNANCE
RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

EXECUTIVE ENGINEER, TUBEWELL

2235

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

2,00,000

0

2,00,000

EXECUTIVE

2071

01 - LEAVE

55, 61, 639

8,14,800

63,76,439

ENGINEER, U. B. D. C, GURDASPUR

ENCASHMENT

BENEFITS

01-PENSION AND

4,60,790

61,134

5,21,924

OTHER

RETIREMENT						
BENEFITS						
*****				-----	-----	-----
TOTAL(MH)				60,22,429	8,75,934	68,98,363
*****				-----	-----	-----
TOTAL(DDO)				60,22,429	8,75,934	68,98,363
EXECUTIVE ENGINEER,WATE SUPPLY	2235	02-EX-GRATIA		2,00,000	0	2,00,000
AND SANTITATION (RWS) DIVISION		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
GOVERNMENT OF PUNJAB						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

Page

858

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		TOTAL (DDO)		2,00,000	0	2,00,000	
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER	2071	01- LEAVE	14,83,584	0	14,83,584
COMMISSIONER	GOVERNANCE	MANAGEMENT INVEST.		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	2,22,108	37,018	2,59,126
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	17,05,692	37,018	17,42,710
				*****	-----	-----	-----
				TOTAL (DDO)	17,05,692	37,018	17,42,710
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	01- GRATUITIES	99,721	0	99,721
		(RWS) DIVISION,					
				01- LEAVE	9,37,244	0	9,37,244
				ENCASHMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	10,36,965	0	10,36,965

*****	-----	-----	-----
TOTAL (DDO)	10,36,965	0	10,36,965

EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	66,43,039	46,99,078	1,13,42,117
AND SANITATION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	17,53,964	3,19,238	20,73,202
	OTHER			
	RETIREMENT			
	BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION	TOTAL (MH)		83,97,003	50,18,316	1,34,15,319

*****	-----	-----	-----
TOTAL (DDO)	83,97,003	50,18,316	1,34,15,319

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01- LEAVE	3,60,154	8,22,449	11,82,603
AND SANITATION (G.W) DIVISION,		ENCASHMENT			
MINI SECRETARIATE		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	87,57,157	58,40,765	1,45,97,922

*****	-----	-----	-----
TOTAL(DD0)	87,57,157	58,40,765	1,45,97,922

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01- LEAVE	36,83,507	0	36,83,507
AND SANITATION (GW) DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,35,190	0	6,35,190
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	43,18,697	0	43,18,697

*****	-----	-----	-----
TOTAL(DD0)	43,18,697	0	43,18,697

EXECUTIVE ENGINEER,WATER SUPPLY	2071	01- LEAVE	29,67,913	0	29,67,913
AND SANITATION (GW) DIVISION		ENCASHMENT			
NO-2		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				29,67,913	0	29,67,913

*****				-----	-----	-----
TOTAL (DDO)				29,67,913	0	29,67,913

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01- LEAVE	9,150	0	9,150
COMMISSIONE	GOVERNANCE	AND SANITATION (GW) DIVISION		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	NO.1		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	3,21,803	0	3,21,803
				OTHER			
				RETIREMENT			
				BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				3,30,953	0	3,30,953

*****				-----	-----	-----
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TOTAL (DDO)	3,30,953	0	3,30,953
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EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-GRATUITIES	46,92,496	0	46,92,496
AND SANITATION (MECHANICAL)				
DIVISION				

01-LEAVE	2,06,56,147	22,30,383	2,28,86,530
ENCASHMENT			
BENEFITS			

01-PENSION AND	42,65,838	6,57,176	49,23,014
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	2,96,14,481	28,87,559	3,25,02,040

*****	-----	-----	-----
TOTAL (DDO)	2,96,14,481	28,87,559	3,25,02,040

EXECUTIVE ENGINEER, WATER SUPPLY 2071	01-LEAVE	64,80,501	1,76,358	66,56,859
AND SANITATION (RWS) DIVISION	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	13,45,624	0	13,45,624
	OTHER			
	RETIREMENT			
	BENEFITS			

GOVERNMENT OF PUNJAB

Page 861

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		78,26,125	1,76,358	80,02,483
FINANCIAL	PRINCIPAL SECRETARY,	*****	-----				
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			TOTAL(DDO)		78,26,125	1,76,358	80,02,483
EXECUTIVE ENGINEER,WATER SUPPLY			2071	01-LEAVE	68,41,150	5,18,293	73,59,443
AND SANITATION (RWS) DIVISION,				ENCASHMENT			
ABOHAR				BENEFITS			
				01-PENSION AND	4,11,410	3,99,017	8,10,427
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		1,50,78,685	10,93,668	1,61,72,353

*****				-----		
TOTAL (DDO)				1, 50, 78, 685	10, 93, 668	1, 61, 72, 353

EXECUTIVE ENGINEER, WATER SUPPLY 2071 AND SANITATION (RWS) DIVISION-1	01-LEAVE	15, 67, 322	7, 73, 120	23, 40, 442
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	3, 25, 956	2, 50, 244	5, 76, 200
	OTHER			
	RETIREMENT			
	BENEFITS			

*****				-----		
TOTAL (MH)				18, 93, 278	10, 23, 364	29, 16, 642

*****				-----		
TOTAL (DDO)				18, 93, 278	10, 23, 364	29, 16, 642

EXECUTIVE ENGINEER, WATER SUPPLY 2071 AND SANITATION DIVISION	01-PENSION AND	55, 080	9, 180	64, 260
	OTHER			
	RETIREMENT			
	BENEFITS			

*****				-----		
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	55,080	9,180	64,260
FINANCIAL	PRINCIPAL SECRETARY,	*****					

COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL(DDO)			55,080	9,180	64,260
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	26,32,952	0	26,32,952	
	AND SANITATION DIVISION (RWS)		ENCASHMENT				
			BENEFITS				
			01-PENSION AND	1,17,600	0	1,17,600	
			OTHER				
			RETIREMENT				
			BENEFITS				

		TOTAL(MH)		28,05,632	9,180	28,14,812	

		TOTAL(DDO)		28,05,632	9,180	28,14,812	
	EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	23,39,958	0	23,39,958	

AND SANITATION DIVISION NO.2	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	17,91,378	2,98,563	20,89,941
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	41,31,336	2,98,563	44,29,899

*****	-----	-----	-----
TOTAL(DDO)	41,31,336	2,98,563	44,29,899

EXECUTIVE ENGINEER,WATER SUPPLY 2071	01- LEAVE	42,38,586	8,25,920	50,64,506
AND SANITATION G.W	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	57,684	9,614	67,298
	OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----

			TOTAL (MH)	42,96,270	8,35,534	51,31,804
--	--	--	------------	-----------	----------	-----------

			TOTAL (DDO)	42,96,270	8,35,534	51,31,804
--	--	--	-------------	-----------	----------	-----------

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER, WATER SUPPLY	2071	01- LEAVE	27,10,098	5,09,440	32,19,538
COMMISSIONER	GOVERNANCE	AND SANTIATION (RWS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

			01-PENSION AND	5,09,609	29,977	5,39,586
			OTHER			
			RETIREMENT			
			BENEFITS			

			TOTAL (MH)	32,19,707	5,39,417	37,59,124
--	--	--	------------	-----------	----------	-----------

			TOTAL (DDO)	32,19,707	5,39,417	37,59,124
--	--	--	-------------	-----------	----------	-----------

		EXECUTIVE ENGINEER, WATER SUPPLY	2071	01- LEAVE	24,43,767	9,76,640	34,20,407
		AND SANTIATION (RWS) DIVISION		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	8,34,672	1,39,112	9,73,784
				OTHER			

				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	32,78,439	11,15,752	43,94,191
				*****	-----	-----	-----
				TOTAL (DDO)	32,78,439	11,15,752	43,94,191
EXECUTIVE ENGINEER, WATER SUPPLY 2071				01-LEAVE	28,22,131	0	28,22,131
AND SANTITATION (RWS) DIVISION				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	3,80,282	0	3,80,282
GOVERNMENT OF PUNJAB							Page 864
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	32,02,413	0	32,02,413
				*****	-----	-----	-----
				TOTAL (DDO)	32,02,413	0	32,02,413

FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEER,WORKSHOP	2071	01-FAMILY	5,14,430	0	5,14,430
COMMISSIONE	GOVERNANCE	DIVISION (I.B) PUNJAB		PENSIONS			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-GRATUITIES	18,80,000	0	18,80,000
01-LEAVE	42,13,449	6,26,840	48,40,289
ENCASHMENT			
BENEFITS			
01-PENSION AND	5,81,408	56,936	6,38,344
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	71,89,287	6,83,776	78,73,063

*****	-----	-----	-----
TOTAL(DD0)	71,89,287	6,83,776	78,73,063

EXECUTIVE ENGINEETR,WATER SUPPLY	2071	01-LEAVE	18,22,210	0	18,22,210
AND SANITATION DIVISION		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	60,246	10,041	70,287
		OTHER			

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	18,82,456	10,041	18,92,497

*****	-----	-----	-----
TOTAL (DDO)	18,82,456	10,041	18,92,497

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINNER, CONSTRUCTION	2071	01- LEAVE	71,189	0	71,189
COMMISSIONE	GOVERNANCE	DIVISION NO-1 PWD B&R		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	19,53,645	10,041	19,63,686

2235	03-REIMBURSEMEN	3,680	0	3,680
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS					

TOTAL(MH)			3,680	0	3,680

TOTAL(DDO)			19,57,325	10,041	19,67,366
EXECUTIVE ENGINNER, PROVINCIAL	2071	01- LEAVE	51,90,089	0	51,90,089
DIVISION NO-1, PWD B&R BRANCH		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,18,800	0	4,18,800
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			56,08,889	0	56,08,889
2202		01- GOVERNMENT	1,18,008	0	1,18,008
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			1,18,008	0	1,18,008

TOTAL (DDO)	57,26,897	0	57,26,897
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE OFFICER,ELECTRICAL	2071	01- LEAVE	7,07,560	0	7,07,560
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COMMISSIONERS	GOVERNANCE	DIVISION NO-1, PWD B&R		ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			

SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

				01-PENSION AND	0	89,448	89,448
				OTHER			
				RETIREMENT			
				BENEFITS			

TOTAL (MH)	8,25,568	89,448	9,15,016
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2202	01- GOVERNMENT	25,980	0	25,980
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	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****			-----				
TOTAL (MH)			25,980	0	25,980		
*****			-----				
TOTAL (DDO)			64,60,437	89,448	65,49,885		
G A TO DEPUTY			2070	01- CIVIL	8,09,285	1,27,404	9,36,689
COMMISSIONER, DEPUTY COMMISSIONER			DEFENCE				
*****			-----				
TOTAL (MH)			8,09,285	1,27,404	9,36,689		
*****			-----				
TOTAL (DDO)			8,09,285	1,27,404	9,36,689		
G.A TO DEPUTY			2071	01- LEAVE	13,26,459	0	13,26,459
COMMISSIONER, FEROZEPUR			ENCASHMENT				
			BENEFITS				
*****			-----				
TOTAL (MH)			13,26,459	0	13,26,459		
*****			-----				
TOTAL (DDO)			13,26,459	0	13,26,459		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

FINANCIAL	PRINCIPAL SECRETARY,	G.A. TO DEPUTY COMMISSIONER,,	2070	01-CIVIL	6,62,090	97,292	7,59,382	
COMMISSIONE	GOVERNANCE	BHATINDA		DEFENCE				
RS	REFORMS-CUM-CHIEF							
SECRETERIAT	SECRETARY, PUNJAB,							
	CHANDIGARH							

TOTAL(MH)					19,88,549	97,292	20,85,841	
2235					03-REIMBURSEMEN	16,00,923	0	16,00,923
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

TOTAL(MH)					16,00,923	0	16,00,923	

TOTAL(DDO)					35,89,472	97,292	36,86,764	
GENEAL MANAGER,PUNJAB ROADWAYS			2071	01-GRATUITIES	0	11,67,504	11,67,504	
				01-LEAVE	24,25,746	0	24,25,746	

	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	1, 52, 505	1, 11, 864	2, 64, 369
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	25, 78, 251	12, 79, 368	38, 57, 619
	*****	-----	-----	-----
	TOTAL (DDO)	25, 78, 251	12, 79, 368	38, 57, 619
GENERAL MANAGER, PUNJAB ROADWAYS 2071	01- LEAVE	7, 28, 320	0	7, 28, 320
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	4, 37, 269	58, 319	4, 95, 588
	OTHER			
	RETIREMENT			
	BENEFITS			
GOVERNMENT OF PUNJAB				
				Page 868
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

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TOTAL(MH)				11,65,589	58,319	12,23,908

FINANCIAL	PRINCIPAL SECRETARY,	GENERAL	MANAGER,PUNJAB ROADWAYS 2235	03-REIMBURSEMEN	3,34,567	0	3,34,567
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				3,34,567	0	3,34,567

*****				-----	-----	-----
TOTAL(DD0)				15,00,156	58,319	15,58,475

GENERAL ASSISTANT TO DEPUTY	2070	01-CIVIL	2,41,763	49,634	2,91,397
COMMISSIONER, FARIDKOT		DEFENCE			

*****				-----	-----	-----
TOTAL(MH)				2,41,763	49,634	2,91,397

2235	03-STATE SOCIAL	57,96,000	0	57,96,000
	ASSISTANCE			
	PROGRAMME			

*****				-----	-----	-----
TOTAL(MH)				57,96,000	0	57,96,000

*****				-----		
TOTAL (DDO)				60,37,763	49,634	60,87,397

GENERAL ASSISTANT TO DEPUTY	2235	01-DEPOSIT	10,000	0	10,000
COMMISSIONER, PATIALA		LINKED			
		INSURANCE			
		SCHEME			
		01-OLD AGE	37,13,619	8,21,138	45,34,757
		PENSIONS			
		03-INSTITUTE	13,20,212	1,25,336	14,45,548
		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				CHILDREN AND			
				VOCATIONAL			
				REHABILITATION			
				CENTRE FOR			
				DISABLED			
				PERSONS AND			
				WORKSHOP FOR			

				HANDICAPPED AND			
				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL ASSISTANT TO DEPUTY	2235	03-STATE SOCIAL	93,46,39,500	15,68,65,500	1,09,15,05,000
COMMISSIONER	GOVERNANCE	COMMISSIONER, PATIALA		ASSISTANCE			
RS	REFORMS-CUM-CHIEF			PROGRAMME			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				04-STATE SOCIAL	98,96,20,500	16,61,37,000	1,15,57,57,500
				ASSISTANCE			
				PROGRAMME			
				98-COMPUTERIZAT	21,840	0	21,840
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL (MH)	1,92,93,25,671	32,39,48,974	2,25,32,74,645
				*****	-----	-----	-----
				TOTAL (DDO)	1,92,93,25,671	32,39,48,974	2,25,32,74,645
GENERAL MANAGER, DISTRICT		2071	01-PENSION AND	7,32,036	75,661	8,07,697	
INDUSTRIES CENTRE			OTHER				
			RETIREMENT				
			BENEFITS				
				*****	-----	-----	-----

		TOTAL(MH)	7,32,036	75,661	8,07,697
2235	03-REIMBURSEMEN	24,993	32,963	57,956	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

*****		-----	-----	-----	
		TOTAL(MH)	24,993	32,963	57,956

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----	
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)	7,57,029	1,08,624	8,65,653	
COMMISSIONE	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETERIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					

GENERAL MANAGER, GOVERNMENT	2071	01- LEAVE	0	9,76,640	9,76,640
INDUSTRIAL DEVELOPMENT CENTRE		ENCASHMENT			

BENEFITS					

TOTAL (MH)		24,993	10,09,603	10,34,596	
2235	01-DEPOSIT	10,000	0	10,000	
LINKED					
INSURANCE					
SCHEME					
03-REIMBURSEMEN		13,27,466	0	13,27,466	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)		13,37,466	0	13,37,466	

TOTAL (DD0)		20,94,495	10,85,264	31,79,759	
GENERAL MANAGER, PUNJAB ROADWAYS	2071	01-GRATUITIES	5,79,637	0	5,79,637
01-LEAVE		74,76,681	29,59,479	1,04,36,160	
ENCASHMENT					
BENEFITS					
01-PENSION AND		30,98,827	6,27,569	37,26,396	
OTHER					

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1, 11, 55, 145	35, 87, 048	1, 47, 42, 193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	GENERAL MANAGER,PUNJAB ROADWAYS	2235	02-EX-GRATIA	0	2, 00, 000	2, 00, 000
COMMISSIONE	GOVERNANCE			PAYMENTS TO			
RS	REFORMS-CUM-CHIEF			FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	25, 69, 182	75, 528	26, 44, 710
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1, 37, 24, 327	38, 62, 576	1, 75, 86, 903

*****		-----		
TOTAL(DDO)		1,37,24,327	38,62,576	1,75,86,903

GENERAL MANAGER,PUNJAB ROADWAYS	2071	01- LEAVE	8,32,310	0	8,32,310
AMRITSAR-2		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,37,916	66,448	5,04,364
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL(MH)		12,70,226	66,448	13,36,674

*****		-----		
TOTAL(DDO)		12,70,226	66,448	13,36,674

GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01- LEAVE	23,13,729	5,96,304	29,10,033
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,27,716	21,286	1,49,002
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		24,41,445	6,17,590	30,59,035
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			24,41,445	6,17,590	30,59,035
		GENERAL MANAGER,PUNJAB ROADWAYS, 2071		01- LEAVE	36,26,709	0	36,26,709
		JALANDHAR-II		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	2,06,760	34,460	2,41,220
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		62,74,914	6,52,050	69,26,964

*****				-----		
TOTAL (DDO)				62,74,914	6,52,050	69,26,964

GENERAL MANAGER, PUNJAB	2071	01- LEAVE	62,87,253	11,09,274	73,96,527
ROADWAYS-1		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	7,43,064	1,25,252	8,68,316
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				70,30,317	12,34,526	82,64,843

*****				-----		
TOTAL (DDO)				70,30,317	12,34,526	82,64,843

HEAD MASTER, GOVERNMENT HIGH	2071	01- LEAVE	5,55,418	0	5,55,418
SCHOOL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	73,004	0	73,004
		OTHER			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		6,28,422	0	6,28,422
			*****		-----	-----	-----
			TOTAL(DDO)		6,28,422	0	6,28,422
FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2071	01-LEAVE	5,73,440	0	5,73,440
COMMISSIONE	GOVERNANCE	SCHOOL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	1,97,286	32,881	2,30,167
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		7,70,726	32,881	8,03,607
			2235	03-REIMBURSEMEN	43,403	0	43,403
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS							
*****				-----			
TOTAL(MH)				43,403	0	43,403	
*****				-----			
TOTAL(DDO)				8,14,129	32,881	8,47,010	
HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,73,01,565	0	2,73,01,565		
SCHOOL KARDALA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		16-SETTING UP	15,98,231	0	15,98,231		
		OF MODEL					
		SCHOOLS AT					
		BLOCK LEVEL IN					
		EDUCATIONALLY					
GOVERNMENT OF PUNJAB							
Page 874							
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

*****				-----		
TOTAL (DDO)				2, 88, 99, 796	0	2, 88, 99, 796

FINANCIAL	PRINCIPAL SECRETARY,	HEAD MASTER,GOVERNMENT HIGH	2071	01- LEAVE	10,10,577	82,921	10,93,498
COMMISSIONER	GOVERNANCE	SCHOOL,		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----		
TOTAL (MH)				10,10,577	82,921	10,93,498

*****				-----		
TOTAL (DDO)				10,10,577	82,921	10,93,498

HEAD MASTER,GOVERNMENT HIGH	2071	01- LEAVE	7,11,680	0	7,11,680
SCHOOL, CHANGAL		ENCASHMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				7,11,680	0	7,11,680

*****				-----		
TOTAL (DDO)				7,11,680	0	7,11,680

HEAD MASTER,GOVT.HIGH SCHOOL,	2071	01- LEAVE	7,03,693	0	7,03,693
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JALHA		ENCASHMENT			
		BENEFITS			
		*****	-----		
TOTAL(MH)			7,03,693	0	7,03,693
		*****	-----		
TOTAL(DDO)			7,03,693	0	7,03,693
HEADMASTER, B.N.D.GOVERNMENT HIGH 2202		01- GOVERNMENT	1,27,89,488	21,35,844	1,49,25,332
SCHOOL(BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, B.N.D.GOVERNMENT HIGH 2202		40-GUIDANCE AND	1,255	0	1,255
COMMISSIONE	GOVERNANCE	SCHOOL(BOYS)		COUNSELLING			
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)							
					1,27,90,743	21,35,844	1,49,26,587

*****			-----		
TOTAL (DDO)			1, 27, 90, 743	21, 35, 844	1, 49, 26, 587

HEADMASTER, GOVERNEMNT	2071	01- LEAVE	0	5, 70, 027	5, 70, 027
CO-EDUCATION HIGH SCHOOL		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	5, 70, 027	5, 70, 027

*****			-----		
TOTAL (DDO)			0	5, 70, 027	5, 70, 027

HEADMASTER, GOVERNEMNT HIGH	2071	01- LEAVE	18, 586	0	18, 586
SCHOOL		ENCASHMENT			
		BENEFITS			

		01- PENSION AND	1, 11, 162	18, 527	1, 29, 689
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			1, 29, 748	18, 527	1, 48, 275

*****			-----		
TOTAL (DDO)			1, 29, 748	18, 527	1, 48, 275

	01-PENSION AND	13,16,427	1,54,635	14,71,062
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL(MH)	2,79,82,131	1,08,50,506	3,88,32,637
2202	01-ASSISTANCE	1,14,744	0	1,14,744
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01-GOVERNMENT	12,86,745	0	12,86,745
	ARTS COLLEGES			
	01-GOVERNMENT	2,08,91,704	26,92,716	2,35,84,420
	PRIMARY SCHOOLS			
	01-GOVERNMENT	12,19,50,618	2,55,37,372	14,74,87,990
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	4,705	0	4,705
	COUNSELLING			
	01-INSPECTION	7,54,036	67,508	8,21,544

40-GUIDANCE AND1,4951,2502,745

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		14,50,04,047	2,82,98,846	17,33,02,893
COMMISSIONE	GOVERNANCE	SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			2235	03-REIMBURSEMEN	14,32,575	3,45,882	17,78,457
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,19,403	0	2,19,403
				THE POOR			
				39-CREATION OF	7,00,000	0	7,00,000
				VICTIM			
				COMPENSATION			

FUND					
*****			-----		
TOTAL(MH)			14,73,56,025	2,86,44,728	17,60,00,753
*****			-----		
TOTAL(DDO)			17,53,38,156	3,94,95,234	21,48,33,390
HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	4,55,987	0	4,55,987
SCHOOL PUTLIGHARH		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			4,55,987	0	4,55,987
	2235	03-REIMBURSEMEN	21,058	0	21,058
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			21,058	0	21,058
*****			-----		
GOVERNMENT OF PUNJAB					
Page 878					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			4,77,045	0	4,77,045
FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	6,11,712	0	6,11,712
COMMISSIONE	GOVERNANCE	SCHOOL (BOYS)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		6,32,770	0	6,32,770
			*****		-----	-----	-----
		TOTAL (DDO)			10,88,757	0	10,88,757
		HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	4,47,759	0	4,47,759
		SCHOOL (GIRLS)		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		4,47,759	0	4,47,759
			*****		-----	-----	-----
		TOTAL (DDO)			4,47,759	0	4,47,759

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2071	01- LEAVE	12, 66, 138	0	12, 66, 138
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	12, 66, 138	0	12, 66, 138

2235	03-REIMBURSEMEN	4, 06, 433	0	4, 06, 433
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	4, 06, 433	0	4, 06, 433

*****	-----	-----	-----
TOTAL (DDO)	16, 72, 571	0	16, 72, 571

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE	HEADMASTER, GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2202	01- GOVERNMENT SECONDARY	92, 95, 611	15, 09, 189	1, 08, 04, 800

RS
REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

SCH00LS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	92,95,611	15,09,189	1,08,04,800

*****	-----	-----	-----
TOTAL(DD0)	92,95,611	15,09,189	1,08,04,800

HEADMASTER, GOVERNMENT HIGH SCHOOL, DEWAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,83,272	0	3,83,272
---	------	--	----------	---	----------

*****	-----	-----	-----
TOTAL(MH)	3,83,272	0	3,83,272

*****	-----	-----	-----
TOTAL(DD0)	3,83,272	0	3,83,272

HEADMASTER, GOVERNMENT INDUSTRIAL TRAINING CENTRE	2071	01- LEAVE ENCASHMENT BENEFITS	3,50,977	0	3,50,977
---	------	----------------------------------	----------	---	----------

*****	-----	-----	-----
TOTAL(MH)	3,50,977	0	3,50,977

*****				-----	-----	-----
TOTAL (DDO)				3,50,977	0	3,50,977

HEADMASTER, GOVERNMENT SPECIAL	2071	01- LEAVE	4,17,798	0	4,17,798
SCHOOL		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				4,17,798	0	4,17,798

*****				-----	-----	-----
TOTAL (DDO)				4,17,798	0	4,17,798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	HEADMASTER, GOVT. HIGH	2071	01- LEAVE	9,16,267	0	9,16,267
COMMISSIONE	GOVERNANCE	SCHOOL, ALAMGARH		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****				-----	-----	-----	
TOTAL (MH)					9,16,267	0	9,16,267

*****				-----		
TOTAL (DDO)				9,16,267	0	9,16,267
HEADMASTER, INDUSTRIAL TRAINING	2071	01- LEAVE	1,95,482	0	1,95,482	
INSTITUTE (W)		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				1,95,482	0	1,95,482
*****				-----		
TOTAL (DDO)				1,95,482	0	1,95,482
HEADMASTER, SPS GOVERNMENT HIGH	2071	01- LEAVE	6,66,522	0	6,66,522	
SCHOOL (BOYS)		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				6,66,522	0	6,66,522
*****				-----		
TOTAL (DDO)				6,66,522	0	6,66,522
HEADMISTRESS, GOVERNMENT GIRLS	2202	01- GOVERNMENT	3,14,06,604	51,46,696	3,65,53,300	
HIGH SCHOOL		SECONDARY				

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND1,25501,255
COUNSELLING

TOTAL(MH)3,14,07,85951,46,6963,65,54,555

223503-REIMBURSEMEN33,680033,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)33,680033,680

TOTAL(DDO)3,14,41,53951,46,6963,65,88,235

FINANCIAL

PRINCIPAL SECRETARY,

COMMISSIONERS

REFORMS-CUM-CHIEF

SECRETARIAT

SECRETARY, PUNJAB,

CHANDIGARH

HEADMISTRESS,GOVERNMENT HIGH

SCHOOL

2071

01-LEAVE

ENCASHMENT

BENEFITS

32,31,092

23,79,025

56,10,117

TOTAL(MH)

32,31,092

23,79,025

56,10,117

2202

01-GOVERNMENT

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

COUNSELLING

40-GUIDANCE AND

COUNSELLING

1,25,99,752

21,03,641

1,47,03,393

1,000

0

1,000

1,505

0

1,505

TOTAL(MH)

1,26,02,257

21,03,641

1,47,05,898

2235

03-REIMBURSEMEN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

2,61,137

0

2,61,137

*****				-----	-----	-----
TOTAL (MH)				2, 61, 137	0	2, 61, 137

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1, 60, 94, 486	44, 82, 666	2, 05, 77, 152
FINANCIAL	PRINCIPAL SECRETARY,	LABOUR COMMISSIONER, LABOUR	2071	01- LEAVE	5, 64, 480	0	5, 64, 480
COMMISSIONE	GOVERNANCE	DEPARTMENT		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				8, 25, 617	0	8, 25, 617

TOTAL (DDO)					1, 66, 58, 966	44, 82, 666	2, 11, 41, 632
MANAGER, BANAK OF INDIA			2071	01- PENSION AND	33, 657	0	33, 657
				OTHER			
				RETIREMENT			

BENEFITS					
*****			-----		
TOTAL(MH)			33,657	0	33,657
*****			-----		
TOTAL(DDO)			33,657	0	33,657
MANAGER, ORIENTAL BANK OF	2071	01-LEAVE	1,35,421	0	1,35,421
COMMERCE		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,35,421	0	1,35,421
*****			-----		
TOTAL(DDO)			1,35,421	0	1,35,421
MANAGER, PUNJAB AND SIND BANK	2235	03-REIMBURSEMEN	0	18,893	18,893
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			0	18,893	18,893

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	*****			-----	-----	-----
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			0	18,893	18,893
		MANAGER, PUNJAB ROADWAYS,	2071	01- GRATUITIES	5,95,270	25,55,215	31,50,485
				01- LEAVE	27,40,829	75,028	28,15,857
				ENCASHMENT			
				BENEFITS			
				01- PENSION AND	31,76,351	5,68,579	37,44,930
				OTHER			
				RETIREMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			65,12,450	32,17,715	97,30,165
		*****			-----	-----	-----
		TOTAL (DDO)			65,12,450	32,17,715	97,30,165

MEDICAL OFFICER,ESI DISPENSARY-I 2210	01-EMPLOYEES	1,65,65,605	22,40,753	1,88,06,358
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	1,20,07,164	10,90,798	1,30,97,962
	INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	2,85,72,769	33,31,551	3,19,04,320

*****	-----	-----	-----
TOTAL(DD0)	2,85,72,769	33,31,551	3,19,04,320

MEDICAL OFFICER, GOVERNMENT	2071	01- LEAVE	17,61,790	17,61,790	35,23,580
HOMEOPATY DISPENSARY		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	17,61,790	17,61,790	35,23,580

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				17,61,790	17,61,790	35,23,580
FINANCIAL	PRINCIPAL SECRETARY,	MEDICAL SUPRINDENT, ESI HOSPITAL	2071	01- LEAVE	0	1,34,925
COMMISSIONER	GOVERNANCE			ENCASHMENT		1,34,925
RS	REFORMS-CUM-CHIEF			BENEFITS		
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
*****				-----		
TOTAL (MH)				17,61,790	18,96,715	36,58,505
*****				-----		
TOTAL (DDO)				17,61,790	18,96,715	36,58,505
	MEDICAL SUPRINDENT, GURU GOBIND	2071	01- LEAVE	17,20,320	0	17,20,320
	SINGH HOSPITAL		ENCASHMENT			
			BENEFITS			
*****				-----		
TOTAL (MH)				17,20,320	0	17,20,320
*****				-----		
TOTAL (DDO)				17,20,320	0	17,20,320
	MEDICAL SUPRINDENT, MENTAL	2071	01- LEAVE	31,31,238	13,03,603	44,34,841
	HOSPITAL		ENCASHMENT			
			BENEFITS			

*****				-----		
TOTAL (MH)				31,31,238	13,03,603	44,34,841

*****				-----		
TOTAL (DDO)				31,31,238	13,03,603	44,34,841

MEDICAL SUPRINDENT, RAJINDRA	2071	01- COMMUTED	27,39,96,327	10,37,11,271	37,77,07,598
HOSPITAL		VALUE OF PENSIONS			

01- FAMILY	95,15,65,399	18,44,47,714	1,13,60,13,113
PENSIONS			

01- GOVERNMENT	75,19,95,687	12,57,42,991	87,77,38,678
CONTRIBUTION FOR DEFINED CONTRIBUTION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PENSION SCHEME							
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	MEDICAL SUPRINDENT, RAJINDRA HOSPITAL	2071	01- GRATUITIES	53,79,74,819	20,52,27,649	74,32,02,468

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

01-PENSION AND 3,73,54,13,521 69,20,21,942 4,42,74,35,463

OTHER

RETIREMENT

BENEFITS

01-PENSION TO 5,60,00,855 98,50,407 6,58,51,262

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO 50,23,318 8,90,058 59,13,376

LEGISLATORS

***** -----

TOTAL(MH) 6,31,19,69,926 1,32,18,92,032 7,63,38,61,958

***** -----

TOTAL(DDO) 6,31,19,69,926 1,32,18,92,032 7,63,38,61,958

MEDICAL SUPRINDENT,SRI GURU TEG 2071 01-LEAVE 1,26,01,119 12,01,920 1,38,03,039

BAHADUR HOSPITAL

ENCASHMENT

BENEFITS

01-PENSION AND 3,98,550 0 3,98,550

OTHER

RETIREMENT

BENEFITS					
*****			-----		
TOTAL (MH)			1,29,99,669	12,01,920	1,42,01,589
*****			-----		
TOTAL (DDO)			1,29,99,669	12,01,920	1,42,01,589
PA TO SUPERINTENDENT	2071	01-LEAVE	10,99,520	0	10,99,520
ENGINEER, AMRITSAR DRAINAGE		ENCASHMENT			
CIRCLE		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----				
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL (MH)		10,99,520	0	10,99,520
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
*****			-----				
TOTAL (DDO)					10,99,520	0	10,99,520

PRICNIPAL, GOVERNMENT SENIOR	2235	39-CREATION OF	0	4,48,666	4,48,666
SCONDARY SCHOOL		VICTIM			
		COMPENSATION			
		FUND			

	*****	-----	-----	-----	
	TOTAL(MH)	10,99,520	4,48,666	15,48,186	

	*****	-----	-----	-----	
	TOTAL(DDO)	10,99,520	4,48,666	15,48,186	

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	2,57,546	0	2,57,546
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

	*****	-----	-----	-----	
	TOTAL(MH)	2,57,546	0	2,57,546	

	*****	-----	-----	-----	
	TOTAL(DDO)	2,57,546	0	2,57,546	

PRINCIPAL, BALBIR GOVERNMENT	2071	01-LEAVE	22,17,468	0	22,17,468
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

	*****	-----	-----	-----	
	TOTAL(MH)	22,17,468	0	22,17,468	

2202	01-GOVERNMENT	3,91,65,882	64,03,512	4,55,69,394
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,BALBIR GOVERNMENT	TOTAL(MH)		3,91,65,882	64,03,512	4,55,69,394
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

2235	03-REIMBURSEMEN	3,03,296	71,287	3,74,583
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)			3,94,69,178	64,74,799	4,59,43,977
*****			-----	-----	-----
TOTAL(DDO)			4,16,86,646	64,74,799	4,81,61,445
PRINCIPAL,BDSS INDUSTRIAL	2071	01- LEAVE	13,15,840	0	13,15,840
TRAINING INSTITUTE		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			13,15,840	0	13,15,840
*****			-----	-----	-----
TOTAL(DDO)			13,15,840	0	13,15,840
PRINCIPAL,GOVERNEMNT SENIOR	2071	01- LEAVE	14,32,883	9,89,581	24,22,464
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL(MH)			14,32,883	9,89,581	24,22,464
*****			-----	-----	-----
TOTAL(DDO)			14,32,883	9,89,581	24,22,464
PRINCIPAL,GOVERNMEMNT ITI	2071	01- LEAVE	36,70,305	0	36,70,305
		ENCASHMENT			

BENEFITS

GOVERNMENT OF PUNJAB

Page 888

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		36,70,305	0	36,70,305
COMMISSIONER	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

		TOTAL(DDO)			36,70,305	0	36,70,305
	PRINCIPAL, GOVERNMENT ARTS &	2071	01-PENSION AND		22,185	0	22,185
	CRAFT TEACHER TRAINING INSTITUTE		OTHER				
			RETIREMENT				
			BENEFITS				

		TOTAL(MH)			36,92,490	0	36,92,490

TOTAL (DDO)			36,92,490	0	36,92,490
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PRINCIPAL, GOVERNMENT COLLEGE	2071	01- GRATUITIES	16,61,299	0	16,61,299
		01- LEAVE	42,96,252	29,41,240	72,37,492
		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	13,73,349	1,69,911	15,43,260
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	73,30,900	31,11,151	1,04,42,051

2202	01- GOVERNMENT	2,35,42,004	28,72,876	2,64,14,880
	ARTS COLLEGES			
*****	-----	-----	-----	
TOTAL (MH)	2,35,42,004	28,72,876	2,64,14,880	

*****	-----	-----	-----
TOTAL (DDO)	3,08,72,904	59,84,027	3,68,56,931

PRINCIPAL, GOVERNMENT COLLEGE	2071	01- LEAVE	5,73,440	0	5,73,440
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(WOMEN)		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT COLLEGE	2071	01-PENSION AND	13,690	0	13,690
COMMISSIONERS	GOVERNANCE	(WOMEN)		OTHER			
	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)					5,87,130	0	5,87,130
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMENT OF MEDICAL	95,919	0	95,919
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT GIRLS	2071	01-PENSION AND	6,77,376	0	6,77,376
COMMISSIONER	GOVERNANCE	SENIOR SCHOOL,		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETARIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	6,77,376	0	6,77,376

*****	-----	-----	-----
TOTAL(DD0)	6,77,376	0	6,77,376

PRINCIPAL, GOVERNMENT GIRLS	2071	01- LEAVE	56,53,193	11,84,499	68,37,692
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	56,53,193	11,84,499	68,37,692

2202	01- GOVERNMENT	5,46,64,370	87,87,992	6,34,52,362
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01- GUIDANCE AND	1,000	0	1,000
	COUNSELLING			
	40- GUIDANCE AND	250	0	250
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	5,46,65,620	87,87,992	6,34,53,612

2235	03-REIMBURSEMEN	12,532	0	12,532
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,532	0	12,532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL (DDO)			6,03,31,345	99,72,491	7,03,03,836
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT GIRLS	2071	01-GRATUITIES	18,00,000	0	18,00,000
COMMISSIONE	GOVERNANCE	SENIOR SECONDARY SCHOOL,					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

	01- LEAVE	74,14,252	3,73,171	77,87,423
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	3,12,044	0	3,12,044
	OTHER			
	RETIREMENT			
	BENEFITS			
	*****	-----	-----	-----
	TOTAL (MH)	95,38,828	3,73,171	99,11,999

2235	03-REIMBURSEMEN	1,04,017	0	1,04,017
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	1,04,017	0	1,04,017

	*****	-----	-----	-----
	TOTAL (DD0)	6,99,61,658	1,03,45,662	8,03,07,320

PRINCIPAL, GOVERNMENT GIRLS	2071	01- LEAVE	0	7,75,646	7,75,646
SENIOR SECONDARY SCHOOL,		ENCASHMENT			
FEROZEPUR		BENEFITS			

*****				-----	-----	-----
TOTAL (MH)				0	7,75,646	7,75,646
*****				-----	-----	-----
TOTAL (DDO)				0	7,75,646	7,75,646
PRINCIPAL, GOVERNMENT GIRLS	2071	01- LEAVE		8,91,085	0	8,91,085
SENIOR SECONDARY SCHOOL, GURU		ENCASHMENT				
HAR SAHAI		BENEFITS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		8,91,085	0	8,91,085
				</			

*****		-----	-----	-----
TOTAL(MH)		15,62,189	0	15,62,189
*****		-----	-----	-----
TOTAL(DDO)		15,62,189	0	15,62,189
PRINCIPAL, GOVERNMENT HIGH SCHOOL 2071	01-GRATUITIES	25,51,210	0	25,51,210
	01-LEAVE	17,60,524	0	17,60,524
	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	5,70,646	0	5,70,646
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		48,82,380	0	48,82,380
2202	01- GOVERNMENT	54,596	0	54,596
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		54,596	0	54,596

*****				-----			
TOTAL (DDO)				49,36,976	0	49,36,976	
PRINCIPAL, GOVERNMENT INDUSTRIAL 2235				03-REIMBURSEMEN	19,972	59,010	78,982
GOVERNMENT OF PUNJAB				Page 893			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----		
TEACHERS TRAINING INSTITUTE				T OF MEDICAL		
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		

*****				-----		
TOTAL (MH)				19,972	59,010	78,982

*****				-----		
TOTAL (DDO)				19,972	59,010	78,982

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT INDUSTRIAL	2071	01-LEAVE	9,78,120	0	9,78,120
COMMISSIONE	GOVERNANCE	TRAINING INSTITUTE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (MH)			9,78,120	0	9,78,120
*****			-----		
TOTAL (DDO)			9,78,120	0	9,78,120
PRINCIPAL, GOVERNMENT INSTITUTE	2235	03-REIMBURSEMEN	31,218	0	31,218
OF GARMENT TECHNOLOGY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			31,218	0	31,218
*****			-----		
TOTAL (DDO)			31,218	0	31,218
PRINCIPAL, GOVERNMENT INSTITUTE	2071	01- LEAVE	13,15,840	0	13,15,840
OF TEXTILE, CHEMISTRY AND		ENCASHMENT			
KNITTING TEHCNOLOGY,		BENEFITS			
*****			-----		
TOTAL (MH)			13,15,840	0	13,15,840
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			13,15,840	0	13,15,840
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT MEDICAL	2071	01- LEAVE	9,65,120	0	9,65,120
COMMISSIONER	GOVERNANCE	COLLEGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
		TOTAL (MH)			22,80,960	0	22,80,960
			*****		-----	-----	-----
		TOTAL (DDO)			22,80,960	0	22,80,960
		PRINCIPAL, GOVERNMENT MODEL	2071	01- LEAVE	13,02,199	0	13,02,199
		SECONDARY SCHOOL, PHASE-3B-4		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
		TOTAL (MH)			13,02,199	0	13,02,199
			*****		-----	-----	-----

*****				-----		
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)		17,22,844	22,45,120	39,67,964
COMMISSIONER	GOVERNANCE					
RS	REFORMS-CUM-CHIEF					
SECRETARIAT	SECRETARY, PUNJAB,					
	CHANDIGARH					
	PRINCIPAL, GOVERNMENT	2071	01-LEAVE	12,67,444	0	12,67,444
	POLYTECHNIC		ENCASHMENT			
			BENEFITS			
*****				-----		
	TOTAL (MH)			29,90,288	22,45,120	52,35,408
*****				-----		
	TOTAL (DDO)			29,90,288	22,45,120	52,35,408
	PRINCIPAL, GOVERNMENT REJINDRA	2071	01-LEAVE	12,08,272	0	12,08,272
	COLLEGE		ENCASHMENT			
			BENEFITS			
*****				-----		
	TOTAL (MH)			12,08,272	0	12,08,272
*****				-----		

TOTAL (DDO)	12,08,272	0	12,08,272
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PRINCIPAL, GOVERNMENT SECONDARY SCHOOL	2071	01- LEAVE	12,25,088	0	12,25,088
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	12,25,088	0	12,25,088

*****	-----	-----	-----
TOTAL (DDO)	12,25,088	0	12,25,088

PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01- LEAVE	7,69,041	0	7,69,041
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		7,69,041	0	7,69,041

FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	*****	-----	-----	-----
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SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL (DDO)	7,69,041	0	7,69,041
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PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	2,44,255	0	2,44,255
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SECONDARY MODEL SCHOOL, PAU		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	10,13,296	0	10,13,296

2235	03-REIMBURSEMEN	98,199	0	98,199
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	98,199	0	98,199

*****	-----	-----	-----
TOTAL (DDO)	11,11,495	0	11,11,495

PRINCIPAL, GOVERNMENT SENIOR	2071	01- GRATUITIES	34,00,000	9,65,120	43,65,120
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SECONDARY SCHOOL

01- LEAVE	7, 03, 04, 254	1, 47, 88, 516	8, 50, 92, 770
ENCASHMENT			
BENEFITS			
01-PENSION AND	22, 11, 735	1, 73, 448	23, 85, 183
OTHER			
RETIREMENT			
BENEFITS			
01-PENSION TO	0	52, 840	52, 840
EMPLOYEES OF			
STATE AIDED			
EDUCATIONAL			
INSTITUTIONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				(SCHOOLS)			
				*****	-----	-----	-----
			TOTAL (MH)		7, 59, 15, 989	1, 59, 79, 924	9, 18, 95, 913

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	12, 77, 26, 450	2, 07, 47, 156	14, 84, 73, 606
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL		SECONDARY			
RS	REFORMS- CUM- CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			

01-GUIDANCE AND	4,193	0	4,193
COUNSELLING			

40-GUIDANCE AND	4,534	0	4,534
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	12,77,35,177	2,07,47,156	14,84,82,333

2235	02-EX-GRATIA	5,00,000	2,00,000	7,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	21,84,290	3,51,948	25,36,238
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	26,84,290	5,51,948	32,36,238

*****	-----	-----	-----
TOTAL(DD0)	20,63,35,456	3,72,79,028	24,36,14,484

	PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	13, 07, 827	0	13, 07, 827
	SECONDARY SCHOOL (BOYS)		ENCASHMENT			
			BENEFITS			
			*****	-----	-----	-----
		TOTAL(MH)		13, 07, 827	0	13, 07, 827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2, 27, 00, 019	38, 43, 064	2, 65, 43, 083
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL (BOYS)		SECONDARY			
RS	REFORMS- CUM- CHIEF			SCHOOLS SPORTS			
SECRETERIAT	SECRETARY, PUNJAB,			AND YOUTH			
	CHANDIGARH			SERVICES			
				01- GUIDANCE AND	1, 240	0	1, 240
				COUNSELLING			

			*****	-----	-----	-----
		TOTAL(MH)		2, 27, 01, 259	38, 43, 064	2, 65, 44, 323

		2235	03- REIMBURSEMEN	2, 09, 116	0	2, 09, 116
			T OF MEDICAL			
			CHARGES TO			

PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			2,09,116	0	2,09,116

TOTAL (DDO)			2,42,18,202	38,43,064	2,80,61,266

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	10,20,951	1,40,629	11,61,580
SECONDARY SCHOOL (BOYS)		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	1,04,415	0	1,04,415
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----	-----	-----
TOTAL (MH)			11,25,366	1,40,629	12,65,995

TOTAL (DDO)			11,25,366	1,40,629	12,65,995

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	32,26,446	0	32,26,446
SECONDARY SCHOOL (GIRLS)		ENCASHMENT			
		BENEFITS			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		32,26,446	0	32,26,446
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,00,646	2,674	3,03,320
COMMISSIONERS	GOVERNANCE REFORMS-CUM-CHIEF	SECONDARY SCHOOL (GIRLS)		T OF MEDICAL CHARGES TO			
SECRETARIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT PENSIONERS			
			TOTAL (MH)		35,27,092	2,674	35,29,766
			TOTAL (DDO)		35,27,092	2,674	35,29,766
		PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	19,76,482	0	19,76,482
		SECONDARY SCHOOL (GIRLS)		ENCASHMENT BENEFITS			
				01-PENSION AND	46,214	0	46,214
				OTHER			

		RETIREMENT			
		BENEFITS			
		*****	-----	-----	
TOTAL (MH)		20,22,696	0	20,22,696	
		*****	-----	-----	
TOTAL (DDO)		20,22,696	0	20,22,696	
PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	43,23,397	0	43,23,397
SECONDARY SCHOOL,		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	2,40,456	34,590	2,75,046
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	
TOTAL (MH)		45,63,853	34,590	45,98,443	
2235	02- EX- GRATIA	2,00,000	0	2,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	30,52,711	2,17,611	32,70,322
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL,		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	74,97,000	0	74,97,000
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	30,706	0	30,706
				THE POOR			

			TOTAL(MH)		1,07,80,417	2,17,611	1,09,98,028

			TOTAL(DD0)		1,53,44,270	2,52,201	1,55,96,471
		PRINCIPAL, GOVERNMENT SENIOR	2071	01-PENSION AND	44,340	7,390	51,730
		SECONDARY SCHOOL, ABOHAR		OTHER			
				RETIREMENT			

BENEFITS					

TOTAL(MH)			44,340	7,390	51,730

TOTAL(DDO)			44,340	7,390	51,730
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,09,945	0	1,09,945
SECONDARY SCHOOL, AJAIBWALL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			1,09,945	0	1,09,945

GOVERNMENT OF PUNJAB					
Page 901					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,09,945	0	1,09,945

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	40,972	0	40,972
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, BASU KAGILLA		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,50,917	0	1,50,917
			*****	-----	-----	-----	
			TOTAL(DDO)		1,50,917	0	1,50,917
		PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	8,93,440	0	8,93,440
		SECONDARY SCHOOL, BOYS		ENCASHMENT			
				BENEFITS			
			*****	-----	-----	-----	
			TOTAL(MH)		8,93,440	0	8,93,440
			*****	-----	-----	-----	
			TOTAL(DDO)		8,93,440	0	8,93,440
		PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	26,48,756	62,165	27,10,921
		SECONDARY SCHOOL, CINEMA ROAD		ENCASHMENT			
				BENEFITS			
			*****	-----	-----	-----	
			TOTAL(MH)		26,48,756	62,165	27,10,921

*****			-----		
TOTAL(DDO)			32,70,626	62,165	33,32,791

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	5,08,297	0	5,08,297
SECONDARY SCHOOL, DUTARANWALI		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			5,08,297	0	5,08,297

*****			-----		
TOTAL(DDO)			5,08,297	0	5,08,297

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	11,84,162	0	11,84,162
SECONDARY SCHOOL, M.S.GATE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL(MH)			11,84,162	0	11,84,162

*****			-----		
TOTAL(DDO)			11,84,162	0	11,84,162

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	19,53,417	0	19,53,417
SECONDARY SCHOOL, TOWN HALL		ENCASHMENT			
		BENEFITS			

*****				-----			
TOTAL(MH)				19,53,417	0	19,53,417	

2235	02-EX-GRATIA	2,00,000	0	2,00,000			
	PAYMENTS TO						
	FAMILIES OF						
	MINISTERS,						
	GOVERNMENT						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,27,233	0	1,27,233
COMMISSIONE	GOVERNANCE	SECONDARY SCHOOL, TOWN HALL		T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			
	CHANDIGARH			GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				3,27,233	0	3,27,233	

*****			-----		
TOTAL (DDO)			22,80,650	0	22,80,650
PRINCIPAL, GOVERNMENT SHIWALIK	2071	01- LEAVE	25,06,487	0	25,06,487
COLLEGE		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	0	52,086	52,086
		OTHER			
*****			-----		
TOTAL (MH)			25,06,487	52,086	25,58,573
*****			-----		
TOTAL (DDO)			25,06,487	52,086	25,58,573
PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	9,06,240	0	9,06,240
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			9,06,240	0	9,06,240
*****			-----		
TOTAL (DDO)			9,06,240	0	9,06,240

PRINCIPAL, GOVT. GIRLS SENIOR	2071	01- LEAVE	5,40,160	0	5,40,160
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,		TOTAL(MH)		5,40,160	0	5,40,160
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (DDO)	5,40,160	0	5,40,160

PRINCIPAL, HEALTH AND FAMILY	2071	01- LEAVE	52,79,915	0	52,79,915
WELFARE TRAINING CENTRE		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	58,20,075	0	58,20,075

*****				-----		
TOTAL (DDO)				58,20,075	0	58,20,075
PRINCIPAL, INDUSTRIAL TRAINING	2071	01- LEAVE		11,02,080	0	11,02,080
CENTRE		ENCASHMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				11,02,080	0	11,02,080
*****				-----		
TOTAL (DDO)				11,02,080	0	11,02,080
PRINCIPAL, INDUSTRIAL TRAINING	2071	01- LEAVE		24,75,520	0	24,75,520
CENTRE (WOMEN)		ENCASHMENT				
		BENEFITS				
		01-PENSION AND		2,56,332	0	2,56,332
		OTHER				
		RETIREMENT				
		BENEFITS				
*****				-----		
TOTAL (MH)				27,31,852	0	27,31,852
*****				-----		
TOTAL (DDO)				27,31,852	0	27,31,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	4,95,360	7,70,560	12,65,920
COMMISSIONE	GOVERNANCE	INSITITUTE, KALANAUR		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		4,95,360	7,70,560	12,65,920
			*****		-----	-----	-----
			TOTAL (DDO)		4,95,360	7,70,560	12,65,920
		PRINCIPAL, INDUSTRIAL TRAINING	2071	01-LEAVE	73,43,290	0	73,43,290
		INSTITUTE		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		73,43,290	0	73,43,290
			*****		-----	-----	-----
			TOTAL (DDO)		73,43,290	0	73,43,290

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, M.R. GOVERNMENT	2071	01- LEAVE	8,45,670	0	8,45,670
COMMISSIONE	GOVERNANCE	COLLEGE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	8,45,670	0	8,45,670

*****	-----	-----	-----
TOTAL(DDO)	8,45,670	0	8,45,670

PRINCIPAL, MRK GOVERNMENT SENIOR	2235	03- REIMBURSEMEN	4,16,839	0	4,16,839
SECONDARY SCHOOL		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,16,839	0	4,16,839

*****	-----	-----	-----
TOTAL(DDO)	4,16,839	0	4,16,839

PRINCIPAL, S.G.H.G	2071	01- LEAVE	17,66,833	0	17,66,833
		ENCASHMENT			
		BENEFITS			

		*****			-----	-----	-----
		TOTAL (MH)		17,66,833	0	17,66,833	
		*****			-----	-----	-----
		TOTAL (DDO)		17,66,833	0	17,66,833	
		PRINCIPAL, SBMD GOVERNMENT SENIOR 2071	01-PENSION AND	1,76,726	0	1,76,726	
		SECONDARY SCHOOL	OTHER				
			RETIREMENT				
			BENEFITS				
		*****			-----	-----	-----
		TOTAL (MH)		1,76,726	0	1,76,726	
		*****			-----	-----	-----
		TOTAL (DDO)		1,76,726	0	1,76,726	
		GOVERNMENT OF PUNJAB					
							Page 907
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL, SOS GOVERNMENT COLLEGE 2235		03-REIMBURSEMEN	18,746	0	18,746
COMMISSIONE	GOVERNANCE			T OF MEDICAL			
RS	REFORMS-CUM-CHIEF			CHARGES TO			
SECRETERIAT	SECRETARY, PUNJAB,			PUNJAB			

CHANDIGARH

GOVERNMENT

PENSIONERS

*****			-----		
TOTAL (MH)			18,746	0	18,746
*****			-----		
TOTAL (DDO)			18,746	0	18,746
PRINICIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	4,29,483	0	4,29,483
SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			4,29,483	0	4,29,483
*****			-----		
TOTAL (DDO)			4,29,483	0	4,29,483
PRINICIPAL, GURU GOBIND SINGH	2071	01- LEAVE	87,21,638	66,790	87,88,428
COLLEGE,		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL (MH)			87,21,638	66,790	87,88,428
*****			-----		
TOTAL (DDO)			87,21,638	66,790	87,88,428

PROGRAMME OFFICER,PROGRAMME	2071	01- LEAVE	3,85,280	0	3,85,280
OFFICER		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	3,85,280	0	3,85,280

*****	-----	-----	-----
TOTAL(DDO)	3,85,280	0	3,85,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	PROSECUTION AND	2071	01- LEAVE	26,88,330	0	26,88,330
COMMISSIONE	GOVERNANCE	LITIGATION,PROSECUTION AND		ENCASHMENT			
RS	REFORMS-CUM-CHIEF	LITIGATION, PUNJAB		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	3,16,576	79,144	3,95,720
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----			
TOTAL (MH)		33,90,186	79,144	34,69,330	
2235	03-REIMBURSEMEN	3,44,282	2,49,801	5,94,083	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL (MH)		3,44,282	2,49,801	5,94,083	
*****		-----			
TOTAL (DDO)		37,34,468	3,28,945	40,63,413	
REGISTERAR, CO-OPERATIVE	2071	01-GRATUITIES	12,46,928	0	12,46,928
SOCIETIES, PUNJAB					
		01-LEAVE	47,23,789	9,36,960	56,60,749
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	13,99,668	1,81,227	15,80,895
		OTHER			
		RETIREMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		73,70,385	11,18,187	84,88,572	

*****	-----	-----	-----
TOTAL(DDO)	73,70,385	11,18,187	84,88,572

REGISTRAR,CO-OPERATIVE SOCIETIES 2071	01-LEAVE	9,94,560	9,36,960	19,31,520
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	REGISTRAR,CO-OPERATIVE SOCIETIES 2071		01-PENSION AND	47,957	0	47,957
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	10,42,517	9,36,960	19,79,477

*****	-----	-----	-----
TOTAL(DDO)	10,42,517	9,36,960	19,79,477

RESEARCH OFFICER,E.S.O PUNJAB	2071	01-LEAVE	7,54,600	0	7,54,600
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		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	7,54,600	0	7,54,600

		TOTAL (DDO)	7,54,600	0	7,54,600
S.O. (A), PLANNING BOARD, PUNJBA	2071	01- LEAVE	26,80,320	0	26,80,320
		ENCASHMENT			
		BENEFITS			

		TOTAL (MH)	26,80,320	0	26,80,320
	3451	01- PLANNING	2,00,99,405	34,95,567	2,35,94,972
		BOARD			
		02- STRENGTHENIN	88,65,698	9,44,548	98,10,246
		G OF PLANNING			
		MACHINERY IN			
		THE STATE			
		07- CONSTRUCTION	4,32,193	0	4,32,193
		OF VIT AND			
		YOJANA BHAWAN			
		AT CHANDIGARH			
		14- COMPUTER	1,43,112	24,434	1,67,546

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				STATE PLANNING			
				BOARD STAFF,			
				EQUIPMENT AND			
				CONSUMABLE ETC.			
FINANCIAL	PRINCIPAL SECRETARY,	S.O.(A), PLANNING BOARD, PUNJBA	3451	26-ENGAGEMENT	2,64,000	44,000	3,08,000
COMMISSIONE	GOVERNANCE			OF YOUNG			
RS	REFORMS-CUM-CHIEF			PROFESSIONALS			
SECRETERIAT	SECRETARY, PUNJAB,			FOR PUNJAB			
	CHANDIGARH			STATE PLANNING			
				BOARD			
				32-STATE	45,00,000	35,00,000	80,00,000
				INDEPENDENT			
				EVALUATION			
				FACILITY			
				98-COMPUTERIZAT	83,386	22,144	1,05,530
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,43,87,794	80,30,693	4,24,18,487

*****				-----		
TOTAL (DDO)				3,70,68,114	80,30,693	4,50,98,807

SEED DEVELOPMENT OFFICER, CHIEF	2071	01-PENSION AND	7,91,448	2,96,793	10,88,241
AGRICULTURE OFFICER		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				7,91,448	2,96,793	10,88,241

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	51,573	23,875	75,448
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)					1,51,573	23,875	1,75,448

TOTAL(DDO)					9,43,021	3,20,668	12,63,689
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR DISTRICT SAVING	2047	02-DISTRICT	68,370	12,730	81,100
COMMISSIONE	GOVERNANCE	OFFICER, SENIOR DISTRICT SAVING		ADMINISTRATION			
RS	REFORMS-CUM-CHIEF	OFFICER					
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL(MH)					68,370	12,730	81,100

TOTAL(DDO)					68,370	12,730	81,100
		SENIOR MEDICAL OFFICER, CIVIL	2071	01-GRATUITIES	1,79,989	0	1,79,989
		HOSPITAL					
				01-LEAVE	1,60,31,630	21,38,880	1,81,70,510
				ENCASHMENT			
				BENEFITS			

			01-PENSION AND	98,205	0	98,205
			OTHER			
			RETIREMENT			
			BENEFITS			

			*****	-----	-----	-----
			TOTAL(MH)	1,63,09,824	21,38,880	1,84,48,704

			*****	-----	-----	-----
			TOTAL(DDO)	1,63,09,824	21,38,880	1,84,48,704

	SENIOR MEDICAL OFFICER, CIVIL	2071	01- LEAVE	10,99,520	0	10,99,520
	HOSPITAL, ABOHAR		ENCASHMENT			
			BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
					*****	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			10,99,520	0	10,99,520
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

SENIOR MEDICAL OFFICER, COMMUNITY 2071		01- LEAVE	32,99,840	0	32,99,840
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	12,04,480	0	12,04,480
		OTHER			
		RETIREMENT			
		BENEFITS			

TOTAL(MH)			56,03,840	0	56,03,840

TOTAL(DDO)			56,03,840	0	56,03,840
SENIOR MEDICAL OFFICER, E. S. I. 2071		01- LEAVE	1,03,62,620	0	1,03,62,620
HOSPITAL		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			1,03,62,620	0	1,03,62,620

TOTAL(DDO)			1,03,62,620	0	1,03,62,620

SENIOR MEDICAL OFFICER,ESI	2071	01- LEAVE	25, 34, 400	0	25, 34, 400
DISPENSARY NO-1		ENCASHMENT			
		BENEFITS			

*****			-----	-----	-----
	TOTAL(MH)		25, 34, 400	0	25, 34, 400

*****			-----	-----	-----
	TOTAL(DDO)		25, 34, 400	0	25, 34, 400

SENIOR MEDICAL OFFICER,MOGA	2071	01- LEAVE	27, 60, 390	12, 87, 232	40, 47, 622
		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BENEFITS			

				TOTAL(MH)	27, 60, 390	12, 87, 232	40, 47, 622

				TOTAL(DDO)	27, 60, 390	12, 87, 232	40, 47, 622

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PHSC	2071	01- LEAVE	8,02,620	0	8,02,620
COMMISSIONER	GOVERNANCE	CIVIL HOSPITAL		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

01-PENSION AND	84,480	0	84,480
OTHER			
RETIREMENT			
BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	8,87,100	0	8,87,100

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DDO)	8,97,100	0	8,97,100

SENIOR MEDICAL OFFICER,PRIMARY	2071	01- LEAVE	3,56,352	4,73,437	8,29,789
HEALTH CENTRE		ENCASHMENT			
		BENEFITS			

*****					-----	-----	-----		
TOTAL(MH)					3,56,352	4,73,437	8,29,789		
*****					-----	-----	-----		
TOTAL(DDO)					3,56,352	4,73,437	8,29,789		
SENIOR MEDICAL OFFICER,PRIMARY					2071	01-FAMILY	5,90,080	0	5,90,080
HEALTH CENTRE					PENSIONS				
GOVERNMENT OF PUNJAB								Page	914
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022									

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PRIMARY	2071	01-GRATUITIES	10,00,000	0	10,00,000
COMMISSIONE	GOVERNANCE	HEALTH CENTRE					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	10,56,59,405	1,91,66,450	12,48,25,855
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	65,73,061	4,08,085	69,81,146
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		11,38,22,546	1,95,74,535	13,33,97,081

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,37,973	0	1,37,973
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		3,37,973	0	3,37,973

*****		-----	-----	-----
TOTAL (DDO)		11,41,60,519	1,95,74,535	13,37,35,054

SENIOR MEDICAL OFFICER,PRIMARY	2071	01-LEAVE	35,52,000	0	35,52,000
HEALTH CENTRE, CHE KHUI KHERA		ENCASHMENT			
		BENEFITS			

*****				-----			
TOTAL(MH)				35,52,000	0	35,52,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			35,52,000	0	35,52,000
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		SENIOR MEDICAL OFFICER,PRIMARY	2071	01- LEAVE	76,30,310	1,55,683	77,85,993
		HEALTH CENTRE,ADAMPUR		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	2,99,548	50,159	3,49,707
				OTHER			
				RETIREMENT			
				BENEFITS			

TOTAL(MH)				1,14,81,858	2,05,842	1,16,87,700	

*****			-----		
TOTAL (DDO)			1,14,81,858	2,05,842	1,16,87,700

SENIOR MEDICAL OFFICER,PRIMARY	2071	01- LEAVE	0	8,20,480	8,20,480
HEALTH CENTRE,PANCHHAT		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	8,20,480	8,20,480

*****			-----		
TOTAL (DDO)			0	8,20,480	8,20,480

SENIOR MEDICAL OFFICER,PRIMAY	2071	01- LEAVE	10,24,879	7,04,000	17,28,879
HEALTH CENTRE,		ENCASHMENT			
		BENEFITS			

		01-PENSION AND	4,93,158	84,313	5,77,471
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			15,18,037	7,88,313	23,06,350

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			15,18,037	7,88,313	23,06,350
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR MEDICAL OFFICER,PUBLIC	2071	01- LEAVE	10,33,450	0	10,33,450
COMMISSIONE	GOVERNANCE	HEALTH CENTRE		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		25,51,487	7,88,313	33,39,800
			*****		-----	-----	-----
		TOTAL (DDO)			25,51,487	7,88,313	33,39,800
		SENIOR MEDICAL OFFICER,SENIOR	2071	01- LEAVE	26,35,520	0	26,35,520
		MEDICAL OFFICER, KASSOAHA		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL (MH)		26,35,520	0	26,35,520
			*****		-----	-----	-----
		TOTAL (DDO)			26,35,520	0	26,35,520

FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPERINTENDENT OF	2071	01-PENSION AND	65,97,622	4,88,498	70,86,120
COMMISSIONER	GOVERNANCE	POLICE, FARIDKOT		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL (MH)	2,40,25,616	1,54,59,818	3,94,85,434

*****	-----	-----	-----
TOTAL (DDO)	2,40,25,616	1,54,59,818	3,94,85,434

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	1,84,49,357	1,47,30,690	3,31,80,047
POLICE, FEROZEPUR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	45,67,196	6,57,965	52,25,161
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	2,30,16,553	1,53,88,655	3,84,05,208

*****	-----	-----	-----
TOTAL (DDO)	2,30,16,553	1,53,88,655	3,84,05,208

SENIOR SUPERINTENDENT OF	2071	01-LEAVE	1,72,21,469	89,60,754	2,61,82,223
POLICE, KAPURTHALA		ENCASHMENT			

BENEFITS

01-PENSION AND	18,55,006	5,26,593	23,81,599
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OTHER

RETIREMENT

BENEFITS

*****	-----	-----	-----
TOTAL(MH)	1,90,76,475	94,87,347	2,85,63,822

2235	03-REIMBURSEMEN	28,695	0	28,695
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	TOTAL(MH)		28,695	0	28,695
COMMISSIONE	GOVERNANCE	POLICE,SENIOR SUPR					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

***** -----

TOTAL(DDO)1,91,05,17094,87,3472,85,92,517

SENIOR SUPERINTENDENT OF207101-GRATUITIES29,23,430029,23,430
POLICE,PUNJAB

01-LEAVE1,65,28,93550,40,5582,15,69,493

ENCASHMENT

BENEFITS

01-PENSION AND30,41,6033,96,05534,37,658

OTHER

RETIREMENT

BENEFITS

***** -----

TOTAL(MH)2,25,22,66354,36,6132,79,59,276

***** -----

TOTAL(DDO)4,15,99,1381,49,23,9605,65,23,098

SENIOR SUPERINTENDENT OF207101-LEAVE3,69,03,91543,57,0594,12,60,974
POLICE,SANGRUR

ENCASHMENT

BENEFITS

01-PENSION AND19,27,0924,00,46323,27,555

OTHER

RETIREMENT

BENEFITS								
*****				-----				
TOTAL(MH)				3,88,31,007	47,57,522	4,35,88,529		
*****				-----				
TOTAL(DDO)				3,88,31,007	47,57,522	4,35,88,529		
SENIOR SUPRINTENDENT OF				2071	01-LEAVE	1,16,40,426	20,95,360	1,37,35,786
POLICE, BARNALA				ENCASHMENT				
GOVERNMENT OF PUNJAB								
Page 919								
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2071	01-PENSION AND	1,79,448	1,15,206	2,94,654
COMMISSIONE	GOVERNANCE	POLICE, BARNALA		OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL(MH)	1,18,19,874	22,10,566	1,40,30,440
				*****	-----	-----	-----

TOTAL (DDO)			1,18,19,874	22,10,566	1,40,30,440
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SENIOR SUPRINTENDENT OF	2071	01- LEAVE	37,49,923	8,93,440	46,43,363
POLICE, LUDHIANA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,08,800	52,200	2,61,000
		OTHER			
		RETIREMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	39,58,723	9,45,640	49,04,363

*****	-----	-----	-----
TOTAL (DDO)	39,58,723	9,45,640	49,04,363

SENIOR SUPRINTENDENT OF	2071	01- FAMILY	1,83,060	1,77,885	3,60,945
POLICE, SENIOR SUPRINTENDENT OF		PENSIONS			
POLICE					
		01- LEAVE	19,91,58,202	6,27,60,767	26,19,18,969
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,59,47,103	33,90,541	2,93,37,644
		OTHER			
		RETIREMENT			
		BENEFITS			

*****				-----		
TOTAL (MH)				22,52,88,365	6,63,29,193	29,16,17,558
2235	01-DEPOSIT			1,00,000	0	1,00,000
LINKED						
GOVERNMENT OF PUNJAB						Page 920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME			
FINANCIAL	PRINCIPAL SECRETARY,	SENIOR SUPRINTENDENT OF	2235	02-EX-GRATIA	9,00,000	0	9,00,000
COMMISSIONE	GOVERNANCE	POLICE,SENIOR SUPRINTENDENT OF		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF	POLICE		FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	96,06,901	0	96,06,901
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		1,06,06,901	0	1,06,06,901

*****		-----		
TOTAL (DD0)		23,58,95,266	6,63,29,193	30,22,24,459

SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU	2071	01- LEAVE	7,73,120	0	7,73,120
		ENCASHMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		7,73,120	0	7,73,120

*****		-----		
TOTAL (DD0)		7,73,120	0	7,73,120

SENIOR SUPRINTENDENT POLICE,MOGA	2071	01- FAMILY	2,94,966	5,88,656	8,83,622
		PENSIONS			
		01- LEAVE	2,80,37,352	75,99,360	3,56,36,712
		ENCASHMENT			
		BENEFITS			
		01- PENSION AND	30,99,029	4,64,554	35,63,583
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
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*****	-----	-----	-----
TOTAL (MH)	9,98,770	1,59,809	11,58,579

*****	-----	-----	-----
TOTAL (DDO)	9,98,770	1,59,809	11,58,579

SR. DISTRICT SAVINGS	2047	02-DISTRICT	2,00,827	37,053	2,37,880
OFFICER, SMALL SAVINGS, GURDASPUR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	2,00,827	37,053	2,37,880

*****	-----	-----	-----
TOTAL (DDO)	2,00,827	37,053	2,37,880

SR.DISTRICT SAVINGS	2047	02-DISTRICT	1,85,496	27,419	2,12,915
OFFICER, ROPAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1,85,496	27,419	2,12,915

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TOTAL (DDO)			1, 85, 496	27, 419	2, 12, 915
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
		SR.DISTRICT SAVINGS	2047	02-DISTRICT	9, 58, 898	1, 64, 358	11, 23, 256
		OFFICER,SMALL SAVINGS , PATIALA		ADMINISTRATION			

		TOTAL (MH)			11, 44, 394	1, 91, 777	13, 36, 171
			2235	04-LEGAL AID TO	600	0	600
				THE POOR			

		TOTAL (MH)			600	0	600

		TOTAL (DDO)			11, 44, 994	1, 91, 777	13, 36, 771
		SR.DISTRICT SAVINGS	2047	01-DIRECTION	20, 00, 000	74, 72, 000	94, 72, 000
		OFFICER,SMALL SAVINGS, SANGRUR					
				02-DISTRICT	98, 117	30, 907	1, 29, 024

ADMINISTRATION						

TOTAL(MH)				20,98,117	75,02,907	96,01,024

TOTAL(DDO)				20,98,117	75,02,907	96,01,024
SUB DIVISIONAL	2235	08-DIRECTORATE		3,96,000	66,000	4,62,000
MAGISTRATE,ANANDPUR SAHIB, ROPAR			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
			44-FINANCIAL	30,000	0	30,000
			ASSISTANCE TO			
			SANGHARSHI			
			YODHAS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUB DIVISIONAL	TOTAL(MH)		4,26,000	66,000	4,92,000
COMMISSIONE	GOVERNANCE	MAGISTRATE,ANANDPUR SAHIB, ROPAR					
RS	REFORMS-CUM-CHIEF						

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

*****				-----	-----	-----
TOTAL(DDO)				4,26,000	66,000	4,92,000

SUB DIVISIONAL MAGISTRATE, BARNALA	2071	01- LEAVE	1,40,800	0	1,40,800
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	46,134	0	46,134
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
	TOTAL(MH)	6,12,934	66,000	6,78,934	

*****				-----	-----	-----
TOTAL(DDO)				6,12,934	66,000	6,78,934

SUB DIVISIONAL MEGISTRATE, SUB DIVISIONAL MEGISTRATE	2071	01- LEAVE	6,83,520	0	6,83,520
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,86,639	13,240	4,99,879
		OTHER			
		RETIREMENT			

BENEFITS				

TOTAL(MH)		11,70,159	13,240	11,83,399
2235	08-DIRECTORATE	87,69,387	23,44,645	1,11,14,032
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				
44-FINANCIAL		38,000	49,550	87,550
ASSISTANCE TO				
SANGHARSHI				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YODHAS							

TOTAL(MH)					88,07,387	23,94,195	1,12,01,582

TOTAL(DDO)					99,77,546	24,07,435	1,23,84,981

FINANCIAL	PRINCIPAL SECRETARY,	SUD DIVISION MEGISTRATE,SUD	2071	01- LEAVE	7,04,340	0	7,04,340
COMMISSIONE	GOVERNANCE	DIVISION MEGISTRATE(EAST)		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	4,38,648	73,108	5,11,756
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL (MH)		11,42,988	73,108	12,16,096

			TOTAL (DDO)		11,42,988	73,108	12,16,096
		SUPERINTENDENT,ACCOUNT - 2,	2071	01-FAMILY	2,26,195	0	2,26,195
		PUNJAB CIVIL SECRETARIATE,		PENSIONS			
		CHANDIGARH					
				01-GRATUITIES	8,22,135	15,48,469	23,70,604
				01- LEAVE	4,12,32,368	97,52,991	5,09,85,359
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,14,14,678	26,69,584	1,40,84,262
				OTHER			
				RETIREMENT			
				BENEFITS			

*****					-----			
TOTAL(MH)					5,36,95,376	1,39,71,044	6,76,66,420	
*****					-----			
TOTAL(DDO)					5,36,95,376	1,39,71,044	6,76,66,420	
SUPERINTENDENT,ACCOUNT-I BRANCH, 2070					01-CIVIL	27,54,140	3,26,484	30,80,624
GOVERNMENT OF PUNJAB							Page	925
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PUNJAB CIVIL SECTT.		DEFENCE			
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNT-I BRANCH, 2070		01-TRAINING	1,10,25,000	0	1,10,25,000
COMMISSIONE	GOVERNANCE	PUNJAB CIVIL SECTT.					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				02-ASSISTANCE	2,47,50,000	0	2,47,50,000
				TO MAHATMA			
				GANDHI STATE			
				INSTITUTE OF			
				PUBLIC			
				ADMINISTRATION,			
				PUNJAB			

			07-PENSIONER'S	1,99,875	0	1,99,875
			WELFARE BOARD			
			*****	-----	-----	-----
			TOTAL(MH)	3,87,29,015	3,26,484	3,90,55,499
			*****	-----	-----	-----
			TOTAL(DDO)	3,87,29,015	3,26,484	3,90,55,499
SUPERINTENDENT, ACCOUNTS	PUNJAB	2235	03-REIMBURSEMEN	12,54,214	2,31,558	14,85,772
CIVIL SECTT			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
			TOTAL(MH)	12,54,214	2,31,558	14,85,772
		3451	01-SECRETARIAT	4,37,48,743	70,50,195	5,07,98,938
			ECONOMIC			
			SERVICES			
			*****	-----	-----	-----
			TOTAL(MH)	4,37,48,743	70,50,195	5,07,98,938
			*****	-----	-----	-----
			TOTAL(DDO)	4,50,02,957	72,81,753	5,22,84,710

		SUPERINTENDENT,ACCOUNTS - 2	2235	01-DEPOSIT	30,000	0	30,000
		BRANCH, PUNJAB SECRETARIAT,		LINKED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHANDIGARH		INSURANCE			
				SCHEME			
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,ACCOUNTS - 2	2235	02-EX-GRATIA	2,00,000	0	2,00,000
COMMISSIONE	GOVERNANCE	BRANCH, PUNJAB SECRETARIAT,		PAYMENTS TO			
RS	REFORMS-CUM-CHIEF	CHANDIGARH		FAMILIES OF			
SECRETERIAT	SECRETARY, PUNJAB,			MINISTERS,			
	CHANDIGARH			GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,03,81,931	37,37,354	2,41,19,285
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****-----							
			TOTAL(MH)		2,06,11,931	37,37,354	2,43,49,285

	2251	01-SECRETARIAT	20,49,13,415	3,70,83,390	24,19,96,805
	*****		-----	-----	-----
	TOTAL(MH)		20,49,13,415	3,70,83,390	24,19,96,805
	*****		-----	-----	-----
	TOTAL(DDO)		22,55,25,346	4,08,20,744	26,63,46,090
SUPERINTENDENT,CENTRAL JAIL	2071	01-LEAVE	1,01,89,787	15,18,220	1,17,08,007
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	29,46,889	4,94,675	34,41,564
		OTHER			
		RETIREMENT			
		BENEFITS			
	*****		-----	-----	-----
	TOTAL(MH)		1,31,36,676	20,12,895	1,51,49,571
	*****		-----	-----	-----
	TOTAL(DDO)		1,31,36,676	20,12,895	1,51,49,571
SUPERINTENDENT, INDUSTRIAL	2071	01-LEAVE	14,38,720	0	14,38,720
		ENCASHMENT			
TRAINING INSTITUTE		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		14,38,720	0	14,38,720
		*****			-----	-----	-----
		TOTAL(DDO)			14,38,720	0	14,38,720
FINANCIAL	PRINCIPAL SECRETARY,	SUPERINTENDENT,SMALL SAVINGS,	2047	01-DIRECTION	24,00,983	4,21,864	28,22,847
COMMISSIONE	GOVERNANCE	CHANDIGARH					
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		24,00,983	4,21,864	28,22,847
		*****			-----	-----	-----
		TOTAL(DDO)			24,00,983	4,21,864	28,22,847
		SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	21,31,353	0	21,31,353
		SUPPLY AND SANITATION CIRCLE,		AND			
		CHANDIGARH,SCO N044-45 PHASE 2		ADMINISTRATION			
		SAS NAGAR					

*****				-----			
TOTAL (MH)		21, 31, 353		0		21, 31, 353	

2235	03-REIMBURSEMEN	57, 490	0	57, 490
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL (MH)		57, 490		0		57, 490	

*****				-----			
TOTAL (DDO)		21, 88, 843		0		21, 88, 843	

SUPRIDENT, CHILDREN HOME	2235	01-DEPOSIT	10, 000	0	10, 000
		LINKED			
		INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRIDENT, CHILDREN HOME	2235	05-IMPLEMENTATI	13, 69, 787	2, 61, 847	16, 31, 634
COMMISSIONE	GOVERNANCE			ON OF CHILDREN			

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

ACT/JUSTICE

JUVENILE ACT

1986

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TOTAL(MH)	13,79,787	2,61,847	16,41,634

*****	-----	-----	-----
TOTAL(DDO)	13,79,787	2,61,847	16,41,634

SUPRINDENT,DISTRICT CONSTRUCTION 2071	01-LEAVE	5,09,440	0	5,09,440
FORUM	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,09,440	0	5,09,440

*****	-----	-----	-----
TOTAL(DDO)	5,09,440	0	5,09,440

SUPRINDENT,FOR COMMISSIONER, 2071	01-GRATUITIES	12,03,590	0	12,03,590
FEROZEPUR DIVISION,				

01-PENSION AND	2,44,348	0	2,44,348
OTHER			
RETIREMENT			
BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				14,47,938	0	14,47,938

*****				-----	-----	-----
TOTAL(DDO)				14,47,938	0	14,47,938

SUPRINDENT, INDUSTRIAL TRAINING	2071	01-LEAVE	0	64,309	64,309
INSTITUTE		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
TOTAL(MH)				0	64,309	64,309

*****				-----	-----	-----
TOTAL(DDO)				0	64,309	64,309

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINDENTING ENGINEER,CENTRAL	2071	01-LEAVE	14,47,680	0	14,47,680
COMMISSIONE	GOVERNANCE	MECHANICAL CIRCLE I.B. PUNJAB		ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

*****			-----	-----	-----
TOTAL (MH)			14,47,680	0	14,47,680

*****			-----	-----	-----
TOTAL (DD0)			14,47,680	0	14,47,680

SUPRINTENDENT ENGINEER, UBDC	2071	01- LEAVE	6,43,840	0	6,43,840
CIRCLE,		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	8,29,581	1,13,320	9,42,901
		OTHER			
		RETIREMENT			
		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			14,73,421	1,13,320	15,86,741

*****			-----	-----	-----
TOTAL (DD0)			14,73,421	1,13,320	15,86,741

SUPRINTENDENT FOR	2071	01- LEAVE	5,90,080	0	5,90,080
COMMISSIONER, SUPRINTENDENT FOR		ENCASHMENT			
COMMISSIONER		BENEFITS			

*****			-----	-----	-----
TOTAL (MH)			5,90,080	0	5,90,080

*****				-----		
TOTAL (DDO)				5,90,080	0	5,90,080

SUPRINTENDENT OF POLICE,2ND	2071	01-LEAVE	40,55,040	0	40,55,040
C.I.D. PUNJAB		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	6,17,448	2,40,724	8,58,172
		OTHER			
		RETIREMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BENEFITS

*****				-----		
TOTAL (MH)				46,72,488	2,40,724	49,13,212

*****				-----		
TOTAL (DDO)				46,72,488	2,40,724	49,13,212

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT OF POLICE,C.I.D	2071	01-GRATUITIES	19,37,920	0	19,37,920
COMMISSIONE	GOVERNANCE						
RS	REFORMS-CUM-CHIEF						
SECRETERIAT	SECRETARY, PUNJAB,						

CHANDIGARH

		01-LEAVE	1,08,28,323	26,79,893	1,35,08,216
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	5,94,696	99,116	6,93,812
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	1,33,60,939	27,79,009	1,61,39,948
		*****	-----	-----	-----
		TOTAL(DDO)	1,33,60,939	27,79,009	1,61,39,948
SUPRINTENDENT OF POLICE,C.I.D.	2071	01-LEAVE	3,10,886	6,84,288	9,95,174
PATIALA ZONE		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	3,10,886	6,84,288	9,95,174
		*****	-----	-----	-----
		TOTAL(DDO)	3,10,886	6,84,288	9,95,174
SUPRINTENDENT OF	2071	01-LEAVE	28,62,439	2,26,099	30,88,538

*****	-----	-----	-----
TOTAL (MH)	60,40,722	4,28,167	64,68,889

*****	-----	-----	-----
TOTAL (DDO)	60,40,722	4,28,167	64,68,889

SUPRINTENDENT, COMMISSIONER	2071	01- LEAVE	19,71,200	9,10,080	28,81,280
PATIALA DIVISION		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL (MH)	19,71,200	9,10,080	28,81,280

2202	01- GOVERNMENT	41,49,194	6,92,546	48,41,740
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40- GUIDANCE AND	1,245	0	1,245
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	41,50,439	6,92,546	48,42,985

*****	-----	-----	-----
TOTAL (DDO)	61,21,639	16,02,626	77,24,265

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDENT, DISTRICT JAIL,	2071	01-LEAVE	7,73,120	64,210	8,37,330
COMMISSIONERS	GOVERNANCE	NABHA		ENCASHMENT			
	REFORMS-CUM-CHIEF			BENEFITS			
SECRETARIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	3,80,830	54,898	4,35,728
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		11,53,950	1,19,108	12,73,058

			TOTAL (DDO)		11,53,950	1,19,108	12,73,058
		SUPRINTENDENT, JAIL, PUNJAB	2071	01-LEAVE	36,87,450	14,38,720	51,26,170
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	6,63,562	95,711	7,59,273

OTHER							
RETIREMENT							
BENEFITS							
*****					-----	-----	-----
TOTAL (MH)					43,51,012	15,34,431	58,85,443
*****					-----	-----	-----
TOTAL (DDO)					43,51,012	15,34,431	58,85,443
SUPRINTENDING ENGINEER,CENTRAL	2071	01- LEAVE			12,42,752	0	12,42,752
WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT					
		BENEFITS					
*****					-----	-----	-----
TOTAL (MH)					12,42,752	0	12,42,752
*****					-----	-----	-----
TOTAL (DDO)					12,42,752	0	12,42,752
SUPRINTENDING ENGINEER,CENTRAL	2071	01- LEAVE			32,66,560	0	32,66,560
WORKS CIRCLE,PUNJAB		ENCASHMENT					
GOVERNMENT OF PUNJAB							Page 933
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					BENEFITS		

TOTAL (MH)					32,66,560	0	32,66,560

TOTAL (DDO)					32,66,560	0	32,66,560

FINANCIAL	PRINCIPAL SECRETARY,	SUPRINTENDING	2071	01- LEAVE	21,96,480	0	21,96,480
COMMISSIONE	GOVERNANCE	ENGINEER, CONSTRUCTION CIRCLE	PWD	ENCASHMENT			
RS	REFORMS-CUM-CHIEF	B&R		BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						

TOTAL (MH)					21,96,480	0	21,96,480

TOTAL (DDO)					21,96,480	0	21,96,480

		SUPRINTENDING	2235	03-REIMBURSEMEN	1,83,820	1,50,431	3,34,251
		ENGINEER, CONSTRUCTION CIRCLE,		T OF MEDICAL			
		PWD B&R BRANCH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)	1,83,820	1,50,431	3,34,251
--	--	--	-----------	----------	----------	----------

			TOTAL(DDO)	1,83,820	1,50,431	3,34,251
--	--	--	------------	----------	----------	----------

SUPRITENDING	2071	01- LEAVE	23,64,160	0	23,64,160
ENGINEER,CONSTRUCTION CIRCLE PWD		ENCASHMENT			
B&R, PUNJAB		BENEFITS			

			TOTAL(MH)	23,64,160	0	23,64,160
--	--	--	-----------	-----------	---	-----------

			TOTAL(DDO)	23,64,160	0	23,64,160
--	--	--	------------	-----------	---	-----------

SUPRITENDING ENGINEER,ELECTRICAL	2071	01- LEAVE	10,54,720	0	10,54,720
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CIRCLE (NORTH), PUNJAB		ENCASHMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	SUPRITENDING ENGINEER,ELECTRICAL	2071	01-PENSION AND	5,66,600	0	5,66,600
COMMISSIONE	GOVERNANCE	CIRCLE (NORTH), PUNJAB		OTHER			

RS REFORMS-CUM-CHIEF
SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

RETIREMENT
BENEFITS

*****	-----	-----	-----
TOTAL (MH)	16, 21, 320	0	16, 21, 320

*****	-----	-----	-----
TOTAL (DD0)	16, 21, 320	0	16, 21, 320

TEHSILDAR (ELECTION), TEHSILDAR (ELECTION)	2015	01-ELECTIONS TO PARLIAMENT	13, 96, 000	0	13, 96, 000
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01-ELECTIONS TO STATE LEGISLATURE

51, 34, 540 25, 900 51, 60, 440

01-ELECTORAL OFFICERS

38, 60, 383 6, 47, 494 45, 07, 877

*****	-----	-----	-----
TOTAL (MH)	1, 03, 90, 923	6, 73, 394	1, 10, 64, 317

*****	-----	-----	-----
TOTAL (DD0)	1, 03, 90, 923	6, 73, 394	1, 10, 64, 317

TEHSILDAR, SANGRUR	2071	01-PENSION AND OTHER RETIREMENT	8, 83, 136	1, 09, 876	9, 93, 012
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BENEFITS					

TOTAL (MH)			8,83,136	1,09,876	9,93,012

TOTAL (DDO)			8,83,136	1,09,876	9,93,012
TEHSILDAR, TEHSILDAR	2071	01-GRATUITIES	62,309	0	62,309
		01-LEAVE	1,09,47,690	13,14,560	1,22,62,250
		ENCASHMENT			
		BENEFITS			
GOVERNMENT OF PUNJAB					
Page 935					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR, TEHSILDAR	2071	01-PENSION AND	68,08,580	10,05,121	78,13,701
COMMISSIONE	GOVERNANCE			OTHER			
RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB,			BENEFITS			
	CHANDIGARH						

TOTAL (MH)					1,78,18,579	23,19,681	2,01,38,260

	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,89,592	0	4,89,592
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10,89,323	3,70,000	14,59,323
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	22,500	9,000	31,500

		TOTAL(MH)	16,01,415	3,79,000	19,80,415

		TOTAL(DDO)	1,94,19,994	26,98,681	2,21,18,675
TEHSILDAR, TEHSILDAR, (EAST)	2071	01- LEAVE ENCASHMENT BENEFITS	5,08,950	20,48,000	25,56,950
		01-PENSION AND OTHER RETIREMENT	11,32,442	1,42,125	12,74,567

BENEFITS

TOTAL(MH)

16,41,392

21,90,125

38,31,517

TOTAL(DDO)

16,41,392

21,90,125

38,31,517

GOVERNMENT OF PUNJAB

Page936

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL	PRINCIPAL SECRETARY,	TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	01-LEAVE	14,37,517	12,91,520	27,29,037
COMMISSIONE	GOVERNANCE			ENCASHMENT			
RS	REFORMS-CUM-CHIEF			BENEFITS			
SECRETERIAT	SECRETARY, PUNJAB,						
	CHANDIGARH						
				01-PENSION AND	2,65,752	44,292	3,10,044
				OTHER			
				RETIREMENT			
				BENEFITS			
*****				-----			
TOTAL(MH)				17,03,269	13,35,812	30,39,081	

*****			-----		
TOTAL(DDO)			17,03,269	13,35,812	30,39,081
TEHSILDAR, TEHSILDAR, ZIRA	2071	01- LEAVE	12,74,880	0	12,74,880
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,01,322	66,887	4,68,209
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			16,76,202	66,887	17,43,089
*****			-----		
TOTAL(DDO)			16,76,202	66,887	17,43,089
THE CHIEF ARCHITECT, THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	01-GRATUITIES	19,741	0	19,741
		01- LEAVE	0	9,16,480	9,16,480
		ENCASHMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			19,741	9,16,480	9,36,221
*****			-----		

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4,01,430

.....

4,01,430

9,77,26,309

1, 88, 89, 68, 809

OTHER

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				BENEFITS			
FINANCIAL	PRINCIPAL SECRETARY,	TREASURY OFFICER,SUB TREASURY	2071	01-PENSION TO	2,69,16,620	41,06,119	3,10,22,739
COMMISSIONE	GOVERNANCE			EMPLOYEES OF			
RS	REFORMS-CUM-CHIEF			STATE AIDED			
SECRETERIAT	SECRETARY, PUNJAB,			EDUCATIONAL			
	CHANDIGARH			INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	53,06,250	3,67,835	56,74,085
				LEGISLATORS			
			*****		-----	-----	-----
			TOTAL(MH)		2,59,25,86,598	44,97,61,878	3,04,23,48,476
			*****		-----	-----	-----
			TOTAL(DDO)		2,59,25,86,598	44,97,61,878	3,04,23,48,476
		UNDER SECRETARY,PUNJAB VIDHAN	2071	01- LEAVE	23,70,494	0	23,70,494
		SABHA		ENCASHMENT			
				BENEFITS			
			*****		-----	-----	-----
			TOTAL(MH)		23,70,494	0	23,70,494

*****					-----	-----	-----
TOTAL (DDO)					23,70,494	0	23,70,494

*****					-----	-----	-----
TOTAL (CCO)					54,12,58,98,625	10,88,81,39,896	65,01,40,38,521

*****					-----	-----	-----
TOTAL (DEPT)					77,58,36,02,041	14,31,32,27,769	91,89,68,29,810

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR	2405	01-DIRECTION	44,42,604	8,31,887	52,74,491
	FISHERIES, PUNJAB	(FISHERIES), KAPURTHALA		AND			
				ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					44,42,604	8,31,887	52,74,491

*****					-----	-----	-----
TOTAL (DDO)					44,42,604	8,31,887	52,74,491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	96,66,293	15,92,837	1,12,59,130

FISHERIES, PUNJAB

AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	1, 41, 08, 897	24, 24, 724	1, 65, 33, 621

*****	-----	-----	-----
TOTAL (DDO)	1, 41, 08, 897	24, 24, 724	1, 65, 33, 621

ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMEN	2, 34, 337	0	2, 34, 337
(MH:3451), GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2, 34, 337	0	2, 34, 337

*****	-----	-----	-----
TOTAL (DDO)	2, 34, 337	0	2, 34, 337

ASSISTANT DIRECTOR,, FISHERIES,	2235	03-REIMBURSEMEN	21, 813	12, 400	34, 213
BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----		
		TOTAL (MH)	21,813	12,400	34,213
2405	01-DIRECTION		49,57,143	6,97,450	56,54,593
AND					
ADMINISTRATION					
		*****	-----		
		TOTAL (MH)	49,57,143	6,97,450	56,54,593
		*****	-----		
TOTAL (DDO)			49,78,956	7,09,850	56,88,806
ASSISTANT DIRECTOR, ASSISTANT	2235	03-REIMBURSEMEN	13,758	0	13,758
GOVERNMENT OF PUNJAB					
Page 940					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		DIRECTOR, FISHERIES		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	2235	04-LEGAL AID TO	40,668	0	40,668
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES		THE POOR			

*****		-----			
TOTAL(MH)		54,426	0	54,426	
2405	01-DIRECTION	78,85,349	13,03,037	91,88,386	
AND					
ADMINISTRATION					
*****		-----			
TOTAL(MH)		78,85,349	13,03,037	91,88,386	
*****		-----			
TOTAL(DDO)		79,39,775	13,03,037	92,42,812	
ASSISTANT DIRECTOR,ASSISTANT	2405	01-DIRECTION	59,32,306	11,00,037	70,32,343
DIRECTOR, FISHERIES, LUDHIANA		AND			
		ADMINISTRATION			
*****		-----			
TOTAL(MH)		59,32,306	11,00,037	70,32,343	
*****		-----			
TOTAL(DDO)		59,32,306	11,00,037	70,32,343	
ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	36,580	0	36,580
DIRECTOR, FISHERIES, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)		36,580	0	36,580
2405	01-DIRECTION	38,88,686	7,16,277	46,04,963
AND				
ADMINISTRATION				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----		-----		-----		-----	
		*****		-----		-----	
FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR,ASSISTANT	TOTAL(MH)		38,88,686	7,16,277	46,04,963
	FISHERIES, PUNJAB	DIRECTOR, FISHERIES, MANSA					
*****		-----			-----		
TOTAL(DDO)					39,25,266	7,16,277	46,41,543
		ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	86,451	0	86,451
		DIRECTOR, FISHERIES, PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			39,75,137	7,16,277	46,91,414
2405	01-DIRECTION		81,52,298	13,13,293	94,65,591
AND					
ADMINISTRATION					
*****			-----	-----	-----
TOTAL (MH)			81,52,298	13,13,293	94,65,591
*****			-----	-----	-----
TOTAL (DDO)			1,21,64,015	20,29,570	1,41,93,585
ASSISTANT DIRECTOR, ASSISTANT	2405	01-DIRECTION	29,39,783	5,67,060	35,06,843
DIRECTOR, FISHERIES, FARIDKOT		AND			
		ADMINISTRATION			
*****			-----	-----	-----
TOTAL (MH)			29,39,783	5,67,060	35,06,843
*****			-----	-----	-----
TOTAL (DDO)			29,39,783	5,67,060	35,06,843
ASSISTANT DIRECTOR, FISHERIES	2405	01-DIRECTION	1,41,71,943	23,10,529	1,64,82,472
		AND			

ADMINISTRATION

09-INTEGRATED	18,00,000	0	18,00,000
DEVELOPMENT AND			
MANAGEMENT OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES	2405	20-INTEGRATED	1,94,03,000	0	1,94,03,000
	FISHERIES, PUNJAB			DEVELOPMENT AND			
				MANAGEMENT OF			
				FISHERIES			
				21-PRADHAN	3,95,07,710	0	3,95,07,710
				MANTRI MATASYA			
				SAMPADA YOJANA			
				(PMMSY)			
				98-COMPUTERIZAT	11,505	0	11,505
				ION IN THE			
				STATE			

*****-----

TOTAL(MH)	7,48,94,158	23,10,529	7,72,04,687
-----------	-------------	-----------	-------------

	4405	05-INTEGRATED	2,80,00,000	0	2,80,00,000
		DEVELOPMENT AND			
		MANAGEMENT OF			
		FISHERIES			
	*****	-----	-----	-----	
	TOTAL(MH)		2,80,00,000	0	2,80,00,000
	*****	-----	-----	-----	
	TOTAL(DDO)		10,28,94,158	23,10,529	10,52,04,687
ASSISTANT DIRECTOR,FISHERIES	2405	01-DIRECTION	82,39,610	12,64,739	95,04,349
DEPARTMENT		AND			
		ADMINISTRATION			
	*****	-----	-----	-----	
	TOTAL(MH)		82,39,610	12,64,739	95,04,349
	*****	-----	-----	-----	
	TOTAL(DDO)		82,39,610	12,64,739	95,04,349
ASSISTANT DIRECTOR,FISHERIES	2235	03-REIMBURSEMEN	23,526	0	23,526
DEPARTMENT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN,		TOTAL (MH)		23,526	0	23,526
	FISHERIES, PUNJAB						
			2405	01-DIRECTION	1,15,44,603	16,39,108	1,31,83,711
				AND			
				ADMINISTRATION			

			TOTAL (MH)		1,15,68,129	16,39,108	1,32,07,237

			TOTAL (DDO)		1,15,68,129	16,39,108	1,32,07,237
	ASSISTANT DIRECTOR, FISHERIES,	2235	03-REIMBURSEMEN		78,427	0	78,427
	FATEHGARH SAHIB		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

FISHERIES	DIRECTOR AND WARDEN,	ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	44,71,035	5,46,582	50,17,617
	FISHERIES, PUNJAB	FEROZEPUR		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	44,71,035	5,46,582	50,17,617

*****	-----	-----	-----
TOTAL(DDO)	46,61,235	5,46,582	52,07,817

ASSISTANT DIRECTOR, FISHERIES,	2235	03-REIMBURSEMEN	9,609	0	9,609
HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,609	0	9,609

2405	01-DIRECTION	52,10,466	8,12,883	60,23,349
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	52,10,466	8,12,883	60,23,349

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)	52,20,075	8,12,883	60,32,958
-------------	-----------	----------	-----------

ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	34,72,476	5,06,328	39,78,804
JALANDHAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	34,72,476	5,06,328	39,78,804

*****	-----	-----	-----
TOTAL (DDO)	34,72,476	5,06,328	39,78,804

ASSISTANT DIRECTOR, FISHERIES,	2405	01-DIRECTION	22,56,528	6,21,164	28,77,692
MUKATSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		22,56,528	6,21,164	28,77,692

FISHERIES	DIRECTOR AND WARDEN,	*****	-----	-----	-----
	FISHERIES, PUNJAB				

TOTAL (DDO)			22,56,528	6,21,164	28,77,692
-------------	--	--	-----------	----------	-----------

ASSISTANT PROJECT	2405	01-DIRECTION	15,26,552	1,84,541	17,11,093
OFFICER, FISHERIES, MOGA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	37,83,080	8,05,705	45,88,785

*****	-----	-----	-----
TOTAL (DDO)	37,83,080	8,05,705	45,88,785

ASSISTANT PROJECT	2405	01-DIRECTION	27,38,803	5,15,672	32,54,475
OFFICER, FISHRIES DHANDUVA		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	27,38,803	5,15,672	32,54,475

*****	-----	-----	-----
TOTAL (DDO)	27,38,803	5,15,672	32,54,475

*****	-----	-----	-----
TOTAL (CCO)	19,78,31,182	1,78,33,795	21,56,64,977

*****	-----	-----	-----
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TOTAL(DEPT)

19, 78, 31, 182

1, 78, 33, 795

21, 56, 64, 977

FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	02-PRIME	1, 71, 86, 877	0	1, 71, 86, 877
SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD		MINISTER			
		PROCESSING, PLOT NO 2, SECTOR		FORMALIZATION			
		28A, CHANDIGARH		OF MICRO FOOD			
				PROCESSING			
				ENTERPRISES			

			TOTAL(MH)		1, 71, 86, 877	0	1, 71, 86, 877

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1, 71, 86, 877	0	1, 71, 86, 877
		ADMINISTRATIVE OFFICER, FOR	2235	03-REIMBURSEMEN	5, 524	0	5, 524
		DIRECTOR FOOD & CIVIL SUPPLIES,		T OF MEDICAL			
		PUNJAB		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	1,71,92,401	0	1,71,92,401
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3456	01-DIRECTION	12,46,72,236	1,81,49,231	14,28,21,467
	01-STATE FOOD	1,96,70,138	42,13,729	2,38,83,867
	COMMISSION			
	04-ASSISTANCE	13,20,00,000	0	13,20,00,000
	TO PUNJAB AGRO			

*****	-----	-----	-----
TOTAL(MH)	27,63,42,374	2,23,62,960	29,87,05,334

*****	-----	-----	-----
TOTAL(DDO)	29,35,34,775	2,23,62,960	31,58,97,735

ASSISTANT CONTROLLER	3456	01-DIRECTION	6,51,96,015	1,01,90,789	7,53,86,804
(F&A),DISTRICT FOOD & SUPPLY					
CONTROLLER					

*****	-----	-----	-----
TOTAL(MH)	6,51,96,015	1,01,90,789	7,53,86,804

*****	-----	-----	-----
TOTAL(DDO)	6,51,96,015	1,01,90,789	7,53,86,804

ASSISTANT CONTROLLER, LEGAL	3475	01-ADMINISTRATI	21,02,065	4,07,194	25,09,259
METROLOGY,O/O ASSISTANT		ON OF WEIGHTS			

CONTROLLER LEGAL METROLOGY AND MEASURES

DEPARTMENTOF FOOD AND CIVIL ACT

SUPPLIES FARIDKOT

*****	-----	-----	-----
TOTAL(MH)	21,02,065	4,07,194	25,09,259

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			21,02,065	4,07,194	25,09,259
SUPPLIES	SUPPLIES, PUNJAB						

ASSISTANT CONTROLLER, LEGAL 3475 01-ADMINISTRATI 15,02,612 3,69,652 18,72,264

METROLOGY,0/0 ASSISTANT ON OF WEIGHTS

CONTROLLER LEGAL METROLOGY AND MEASURES

DEPARTMENTOF FOOD AND CIVIL ACT

SUPPLIES ROOPNAGAR

*****	-----	-----	-----
TOTAL(MH)	36,04,677	7,76,846	43,81,523

*****	-----	-----	-----
TOTAL(DDO)	36,04,677	7,76,846	43,81,523

ASSISTANT DIRECTOR, FOOD AND	2235	03-REIMBURSEMEN	31,550	0	31,550
SUPPLY DEPARTMENT, PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		31,550	0	31,550

	TOTAL (DD0)		31,550	0	31,550
CONTROLLER, DISTRICT FOOD &	2235	04-LEGAL AID TO	28,102	0	28,102
SUPPLIES		THE POOR			
	*****	-----	-----	-----	
	TOTAL (MH)		28,102	0	28,102

	TOTAL (DD0)		28,102	0	28,102
CONTROLLER, DISTRICT FOOD AND	2235	02-EX-GRATIA	2,00,000	0	2,00,000
SUPPLIES		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,000	0	2,00,000
FOOD AND	DIRECTOR, FOOD &	CONTROLLER,DISTRICT FOOD AND	3456	01-DIRECTION	4,88,38,383	76,74,950	5,65,13,333
SUPPLIES	SUPPLIES, PUNJAB	SUPPLIES					
			*****		-----	-----	-----
			TOTAL(MH)		4,88,38,383	76,74,950	5,65,13,333
		*****			-----	-----	-----
		TOTAL(DDO)			4,90,38,383	76,74,950	5,67,13,333
		CONTROLLER,DISTRICT FOOD AND	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
		SUPPLY CONTROLLER		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN

58,842

6,360

65,202

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL

0

77,97,000

77,97,000

ASSISTANCE

PROGRAMME

04-LEGAL AID TO

1,204

0

1,204

THE POOR

* * * * *

TOTAL(MH)

1,60,046

79,03,360

80,63,406

TOTAL (DDO)

1,60,046

79,03,360

80,63,406

D G & S G, D G & S G ,

3456

01-DIRECTION

2, 46, 61, 939

34, 49, 321

2, 81, 11, 260

HOSHIARPUR

GOVERNMENT OF PUNJAB

Page 949

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----			-----		-----	-----	-----	
			*****		-----	-----	-----	
FOOD AND	DIRECTOR, FOOD &		TOTAL (MH)		2,46,61,939	34,49,321	2,81,11,260	
SUPPLIES	SUPPLIES, PUNJAB							
			*****		-----	-----	-----	
			TOTAL (DDO)		2,46,61,939	34,49,321	2,81,11,260	
			DIRECTOR FOOD & CIVIL	3456	04-DIRECTORATE	19,76,483	3,35,087	23,11,570
			SUPPLIES, PUNJAB		OF FOOD			
					PROCESSING			
			*****		-----	-----	-----	
			TOTAL (MH)		2,66,38,422	37,84,408	3,04,22,830	
			*****		-----	-----	-----	
			TOTAL (DDO)		2,66,38,422	37,84,408	3,04,22,830	
			DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	9,02,485	0	9,02,485
			CONTROLLER, DISTRICT FOOD &		T OF MEDICAL			
			SUPPLIES CONTROLLER, FARIDKOT		CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
			*****		-----	-----	-----	

			TOTAL(MH)	9,02,485	0	9,02,485
--	--	--	-----------	----------	---	----------

			3456	01-DIRECTION	3,67,07,457	57,64,402	4,24,71,859

			TOTAL(MH)		3,67,07,457	57,64,402	4,24,71,859

			TOTAL(DDO)		3,76,09,942	57,64,402	4,33,74,344

		DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	6,20,183	0	6,20,183
		CONTROLLER, MOGA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,69,034	0	1,69,034
				THE POOR			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLIES	2235	09-INTEGRATED	0	1,16,800	1,16,800
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER, MOGA		CHILD			
				DEVELOPMENT			

SERVICE SCHEME

*****			-----		
TOTAL(MH)			7,89,217	1,16,800	9,06,017
3456	01-DIRECTION	2,99,44,396	50,03,670	3,49,48,066	
	98-COMPUTERIZAT	2,250	0	2,250	
	ION IN THE				
	STATE				
*****			-----		
TOTAL(MH)			2,99,46,646	50,03,670	3,49,50,316
*****			-----		
TOTAL(DDO)			3,07,35,863	51,20,470	3,58,56,333
DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	2,33,136	8,000	2,41,136
CONTROLLER, MUKATSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			
*****			-----		
TOTAL(MH)			4,33,136	8,000	4,41,136

		3456	01-DIRECTION	5,67,15,535	80,71,769	6,47,87,304
		*****		-----	-----	-----
		TOTAL(MH)		5,67,15,535	80,71,769	6,47,87,304

		*****		-----	-----	-----
		TOTAL(DDO)		5,71,48,671	80,79,769	6,52,28,440

	DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	4,81,15,689	76,56,635	5,57,72,324
	CONTROLLER, AMRITSAR					
		*****		-----	-----	-----
		TOTAL(MH)		4,81,15,689	76,56,635	5,57,72,324

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)			4,81,15,689	76,56,635	5,57,72,324
SUPPLIES	SUPPLIES, PUNJAB						

	DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	8,65,639	13,691	8,79,330
--	------------------------	------	-----------------	----------	--------	----------

CONTROLLER, BATHINDA			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		

TOTAL(MH)			4, 89, 81, 328	76, 70, 326	5, 66, 51, 654
3456	01-DIRECTION		7, 24, 83, 269	1, 16, 63, 585	8, 41, 46, 854

TOTAL(MH)			7, 24, 83, 269	1, 16, 63, 585	8, 41, 46, 854
*****			*****		
TOTAL(DDO)			12, 14, 64, 597	1, 93, 33, 911	14, 07, 98, 508
DISTRICT FOOD & SUPPLY	2235	01-DEPOSIT	0	10, 000	10, 000
CONTROLLER, DISTRICT FOOD &		LINKED			
SUPPLY CONTROLLER, LUDHIANA		INSURANCE			
		SCHEME			
		02-EX-GRATIA	4, 00, 000	0	4, 00, 000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	9,91,522	0	9,91,522
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	13,91,522	10,000	14,01,522

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD & SUPPLY	3456	01-DIRECTION	10,74,48,579	1,60,49,309	12,34,97,888
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD &					
		SUPPLY CONTROLLER, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	10,88,40,101	1,60,59,309	12,48,99,410

*****	-----	-----	-----
TOTAL (DDO)	10,88,40,101	1,60,59,309	12,48,99,410

DISTRICT FOOD & SUPPLY	2235	03-REIMBURSEMEN	4,31,925	10,040	4,41,965
CONTROLLER, NAWANSHAHAR		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

1,08,800

0

1,08,800

THE POOR

* * * * *

TOTAL (MH)

5,40,725

10,040

5,50,765

TOTAL (DDO)

5,40,725

10,040

5,50,765

DISTRICT FOOD AND SUPPLIES

3456

01-DIRECTION

2, 29, 80, 190

39,00,407

2,68,80,597

CONTROLLER, MOHALI

* * * * *

TOTAL (MH)

2, 29, 80, 190

39,00,407

2,68,80,597

TOTAL (DDO)

2, 29, 80, 190

39,00,407

2,68,80,597

DISTRICT FOOD AND SUPPLY

2235

02-EX-GRATIA

2,00,000

0

2,00,000

CONTROLLER, DISTRICT FOOD AND

SUPPLY CONTROLLER

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN
HARNESS

03-REIMBURSEMEN 99,021 1,22,138 2,21,159

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,99,021	1,22,138	4,21,159

*****	-----	-----	-----
TOTAL(DDO)	2,99,021	1,22,138	4,21,159

FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	4,05,184	0	4,05,184
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
		SUPPLY CONTROLLER, HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****			-----		
TOTAL(MH)			4,05,184	0	4,05,184
*****			-----		
TOTAL(DDO)			4,05,184	0	4,05,184
DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	80,493	0	80,493
CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER, MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			80,493	0	80,493
3456	01-DIRECTION		3,97,62,631	77,65,540	4,75,28,171
*****			-----		
TOTAL(MH)			3,97,62,631	77,65,540	4,75,28,171
*****			-----		
TOTAL(DDO)			3,98,43,124	77,65,540	4,76,08,664
DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	16,51,506	0	16,51,506
CONTROLLER,DISTRICT FOOD AND		T OF MEDICAL			
SUPPLY CONTROLLER, PATIALA		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		16,51,506	0	16,51,506
FOOD AND	DIRECTOR, FOOD &	DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	9,58,57,682	1,57,46,044	11,16,03,726
SUPPLIES	SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND					
		SUPPLY CONTROLLER, PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		9,58,57,682	1,57,46,044	11,16,03,726
			*****		-----	-----	-----
		TOTAL(DDO)			9,75,09,188	1,57,46,044	11,32,55,232
		DISTRICT FOOD AND SUPPLY	3456	01-DIRECTION	2,25,03,140	30,78,928	2,55,82,068
		CONTROLLER,DISTRICT FOOD AND					
		SUPPLY CONTROLLER, ROPAR					
			*****		-----	-----	-----
			TOTAL(MH)		2,25,03,140	30,78,928	2,55,82,068

*****			-----			
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)	8,63,32,096	1,38,30,836	10,01,62,932	
SUPPLIES	SUPPLIES, PUNJAB					
	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	1,91,421	0	1,91,421
	CONTROLLER,FATEHGARH SAHIB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****			-----			
	TOTAL(MH)		8,56,82,382	1,36,39,927	9,93,22,309	
	3456	01-DIRECTION	3,21,80,748	52,80,214	3,74,60,962	
*****			-----			
	TOTAL(MH)		3,21,80,748	52,80,214	3,74,60,962	
*****			-----			
	TOTAL(DDO)		11,87,04,265	1,91,11,050	13,78,15,315	
	DISTRICT FOOD AND SUPPLY	2235	03-REIMBURSEMEN	2,64,771	0	2,64,771
	CONTROLLER, FEROEZPUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			

	TOTAL(MH)	13,75,257	1,20,938	14,96,195
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,62,331	0	2,62,331
*****	-----			
	TOTAL(MH)	3,62,331	0	3,62,331
3456	01-DIRECTION	2,16,30,216	32,07,814	2,48,38,030
*****	-----			
	TOTAL(MH)	2,16,30,216	32,07,814	2,48,38,030
*****	-----			
	TOTAL(DDO)	2,33,67,804	33,28,752	2,66,96,556
DISTRICT TREASURY	2235 01-PENSION AND	15,52,600	2,31,200	17,83,800

OFFICER, DISTRICT TREASURY

 , JALANDHAR

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN 1, 51, 334 22, 830 1, 74, 164

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)	17, 03, 934	2, 54, 030	19, 57, 964
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FOOD AND DIRECTOR, FOOD & ***** -----

SUPPLIES SUPPLIES, PUNJAB

TOTAL (DDO)	17, 03, 934	2, 54, 030	19, 57, 964
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DISTT. FOOD & SUPPLIES	3456	01-DIRECTION	1, 68, 29, 685	27, 42, 381	1, 95, 72, 066
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CONTROLLER, NAWANSAHAR

*****		-----	-----	-----
TOTAL (MH)		1,85,33,619	29,96,411	2,15,30,030

*****		-----	-----	-----
TOTAL (DDO)		1,85,33,619	29,96,411	2,15,30,030

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	63,69,784	9,43,696	73,13,480
BORANWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		63,69,784	9,43,696	73,13,480

2235	03-REIMBURSEMEN	18,211	0	18,211
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		18,211	0	18,211

*****		-----	-----	-----
TOTAL (DDO)		63,87,995	9,43,696	73,31,691

SECRETARY, STATE CONSUMER DISPUTE 2235	03-REIMBURSEMEN	18,348	0	18,348
REDRESSAL COMMISSION PUNJAB	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
FOOD AND	DIRECTOR, FOOD &		TOTAL(MH)		18,348	0	18,348
SUPPLIES	SUPPLIES, PUNJAB						

3456	01-ENFORCEMENT	2,45,17,236	39,75,931	2,84,93,167
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			
	17-STRENGTHENIN	8,39,955	0	8,39,955
	G THE			
	INFRASTRUCTURE			
	OF CONSUMER			

FORA

*****	-----	-----	-----
TOTAL(MH)	2, 53, 75, 539	39, 75, 931	2, 93, 51, 470

*****	-----	-----	-----
TOTAL(DDO)	2, 53, 75, 539	39, 75, 931	2, 93, 51, 470

SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	71, 34, 097	10, 32, 279	81, 66, 376
CONSUMER REDRESSAL		OF MACHINERY			
FORUM, AMRITSAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT, 1986(ESTT.)			
		03-DISTRICT	97, 870	0	97, 870
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	72, 31, 967	10, 32, 279	82, 64, 246

*****	-----	-----	-----
TOTAL(DDO)	72, 31, 967	10, 32, 279	82, 64, 246

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	65, 74, 840	9, 91, 047	75, 65, 887
2,DISTRICT CONSUMER DISPUTES		OF MACHINERY			
REDRESSAL FORM, JALANDHAR		FOR THE			
		IMPLEMENTATION			

OF THE CONSUMER

GOVERNMENT OF PUNJAB

Page 959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROTECTION			
				ACT, 1986(ESTT.)			
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	74,858	0	74,858
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER DISPUTES		ESTABLISHMENT			
		REDRESSAL FORM, JALANDHAR					

			TOTAL(MH)		66,49,698	9,91,047	76,40,745

			TOTAL(DDO)		66,49,698	9,91,047	76,40,745

		SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	52,38,122	7,26,462	59,64,584
		2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, FARIDKOT		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT, 1986(ESTT.)			
				03-DISTRICT	11,500	0	11,500

ESTABLISHMENT							
*****				-----	-----	-----	
TOTAL(MH)				52,49,622	7,26,462	59,76,084	
*****				-----	-----	-----	
TOTAL(DDO)				52,49,622	7,26,462	59,76,084	
SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	69,65,337	9,37,875	79,03,212		
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY					
FORM, FATEHGARH SAHIB		FOR THE					
		IMPLEMENTATION					
		OF THE CONSUMER					
		PROTECTION					
		ACT,1986(ESTT.)					
		03-DISTRICT	59,291	0	59,291		
		ESTABLISHMENT					
*****				-----	-----	-----	
TOTAL(MH)				70,24,628	9,37,875	79,62,503	
*****				-----	-----	-----	
TOTAL(DDO)				70,24,628	9,37,875	79,62,503	
GOVERNMENT OF PUNJAB						Page	960
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	2235	05-IMPLEMENTATI	14,130	0	14,130
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ON OF CHILDREN			
		FORM, HOSHIARPUR		ACT/JUSTICE			
				JUVENILE ACT			
				1986			

TOTAL(MH)					70,38,758	9,37,875	79,76,633
			3456	01-ENFORCEMENT	49,88,561	7,04,950	56,93,511
				OF MACHINERY			
				FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	52,410	0	52,410
				ESTABLISHMENT			

TOTAL(MH)					50,40,971	7,04,950	57,45,921

TOTAL(DDO)					1,20,79,729	16,42,825	1,37,22,554

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	66,62,440	8,41,513	75,03,953
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, KAPURTHALA		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	28,280	0	28,280
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	66,90,720	8,41,513	75,32,233

*****	-----	-----	-----
TOTAL(DDO)	66,90,720	8,41,513	75,32,233

SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	63,74,276	9,81,719	73,55,995
2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
FORM, LUDHIANA		FOR THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	03-DISTRICT	20,000	40,000	60,000
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL		ESTABLISHMENT			
		FORM, LUDHIANA					
			*****	-----	-----	-----	
		TOTAL(MH)			63,94,276	10,21,719	74,15,995
			*****	-----	-----	-----	
		TOTAL(DDO)			63,94,276	10,21,719	74,15,995
		SUPERINTENDENT GRADE -	3456	01-ENFORCEMENT	46,06,237	6,01,143	52,07,380
		2,DISTRICT CONSUMER REDRESSAL		OF MACHINERY			
		FORM, PATIALA		FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	40,336	0	40,336
				ESTABLISHMENT			
			*****	-----	-----	-----	
		TOTAL(MH)			46,46,573	6,01,143	52,47,716
			*****	-----	-----	-----	
		TOTAL(DDO)			46,46,573	6,01,143	52,47,716

		03-DISTRICT	18,700	0	18,700
		ESTABLISHMENT			

		*****	-----	-----	-----
		TOTAL(MH)	1,16,59,284	16,95,802	1,33,55,086

		*****	-----	-----	-----
		TOTAL(DDO)	1,16,59,284	16,95,802	1,33,55,086

SUPERINTENDENT GRADE -	2235	02-EX-GRATIA	2,00,000	0	2,00,000
2,DISTRICT CONSUMER REDRESSAL		PAYMENTS TO			
FORUM, FEROZEPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000

3456	01-ENFORCEMENT	56,72,788	6,29,087	63,01,875
	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			

03-DISTRICT	55,245	0	55,245
ESTABLISHMENT			

TOTAL (MH)	57,28,033	6,29,087	63,57,120

TOTAL (DDO)	59,28,033	6,29,087	65,57,120

GOVERNMENT OF PUNJAB

Page 963

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	3456	01-DIRECTION	33,830	0	33,830
SUPPLIES	SUPPLIES, PUNJAB	2,DISTRICT CONSUMER REDRESSAL					
		FORUM, GURDASPUR					
				01-ENFORCEMENT	67,24,408	6,73,389	73,97,797
				OF MACHINERY			
				FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	70,805	0	70,805
				ESTABLISHMENT			

*****		-----		
TOTAL (MH)		68,29,043	6,73,389	75,02,432

*****		-----		
TOTAL (DDO)		68,29,043	6,73,389	75,02,432

SUPERINTENDENT GRADE	3456	01-ENFORCEMENT	1,21,29,515	19,58,592	1,40,88,107
II,CONTROLLER DISPUTE REDRESAL		OF MACHINERY			
FORUM		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	56,064	0	56,064
		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		1,21,85,579	19,58,592	1,41,44,171

*****		-----		
TOTAL (DDO)		1,21,85,579	19,58,592	1,41,44,171

SUPERINTENDENT GRADE II,DISTRICT 2235		03-REIMBURSEMEN	4,042	0	4,042
CONSUMER REDESSAL FORUM		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

09- INTEGRATED4, 55, 57404, 55, 574

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	4, 59, 616	0	4, 59, 616

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE II, DISTRICT 3456	01- ENFORCEMENT	61, 64, 524	8, 62, 660	70, 27, 184
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDESSAL FORUM	OF MACHINERY			
			FOR THE			
			IMPLEMENTATION			
			OF THE CONSUMER			
			PROTECTION			
			ACT, 1986(ESTT.)			
			03-DISTRICT	16, 500	15, 000	31, 500
			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	61, 81, 024	8, 77, 660	70, 58, 684

*****				-----		
TOTAL (DDO)				66,40,640	8,77,660	75,18,300

SUPERINTENDENT GRADE-2,DISTRICT	2235	03-REIMBURSEMEN	17,633	0	17,633
CONSUMER & REDRESSAL FORM		T OF MEDICAL			
NAWANSHAHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				17,633	0	17,633

*****				-----		
TOTAL (DDO)				17,633	0	17,633

SUPERINTENDENT GRADE-2,DISTRICT	2235	03-REIMBURSEMEN	2,72,884	0	2,72,884
CONSUMER REDRESSAL FORM, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				2,72,884	0	2,72,884

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE-2,DISTRICT	3456	01-ENFORCEMENT	78,63,964	10,00,731	88,64,695
SUPPLIES	SUPPLIES, PUNJAB	CONSUMER REDRESSAL FORM, MANSA		OF MACHINERY			
				FOR THE			
				IMPLEMENTATION			
				OF THE CONSUMER			
				PROTECTION			
				ACT,1986(ESTT.)			
				03-DISTRICT	33,751	350	34,101
				ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL(MH)	81,70,599	10,01,081	91,71,680
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TOTAL(DDO)	81,70,599	10,01,081	91,71,680
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SUPERINTENDENT,DISTRICT CONSUMER	3456	01-ENFORCEMENT	46,95,910	5,94,028	52,89,938
DISPUTE REDRESSAL FORUM MUKATSAR		OF MACHINERY			
		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			

		*****	-----		
FOOD AND	DIRECTOR, FOOD &	TOTAL(DDO)	65,71,396	11,48,057	77,19,453
SUPPLIES	SUPPLIES, PUNJAB				

SUPERINTENDENT,DISTRICT CONSUMER 3456	01-ENFORCEMENT	79,26,820	9,24,829	88,51,649
DISPUTES REDRESSAL FORUM MOGA	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			
	03-DISTRICT	45,000	6,000	51,000
	ESTABLISHMENT			

*****	-----		
TOTAL(MH)	1,45,43,216	20,78,886	1,66,22,102

*****	-----		
TOTAL(DDO)	1,45,43,216	20,78,886	1,66,22,102

SUPRINTENDENT,DISTT. CONSUMER 3456	01-ENFORCEMENT	54,07,720	9,99,340	64,07,060
DISPUTE REDRESSAL FORUM	OF MACHINERY			
	FOR THE			
	IMPLEMENTATION			
	OF THE CONSUMER			
	PROTECTION			
	ACT,1986(ESTT.)			

		03-DISTRICT	29,500	0	29,500
		ESTABLISHMENT			

	*****	-----	-----	-----
	TOTAL(MH)	54,37,220	9,99,340	64,36,560

	*****	-----	-----	-----
	TOTAL(DDO)	54,37,220	9,99,340	64,36,560

	*****	-----	-----	-----
	TOTAL(CCO)	1,38,38,67,599	19,84,86,150	1,58,23,53,749

	*****	-----	-----	-----
	TOTAL(DEPT)	1,38,38,67,599	19,84,86,150	1,58,23,53,749

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	ASSISTANT CONTROLLER, CHANDIGARH	2235	03-REIMBURSEMEN	93,473	0	93,473
	CONSERVATOR OF FORESTS,			T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	93,473	0	93,473

*****	-----	-----	-----
TOTAL(DDO)	93,473	0	93,473

C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION	59,70,816	8,47,527	68,18,343
		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	59,70,816	8,47,527	68,18,343

*****	-----	-----	-----
TOTAL(DDO)	59,70,816	8,47,527	68,18,343

CHIEF CONSERVATOR OF FOREST	2406	01-DIRECTION	2,01,92,771	36,35,492	2,38,28,263
(CAC),PCCF, PUNJAB		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	2,01,92,771	36,35,492	2,38,28,263

*****	-----	-----	-----
TOTAL(DDO)	2,01,92,771	36,35,492	2,38,28,263

CONSERVATOR OF FOREST	2406	01-DIRECTION	22,13,830	3,18,853	25,32,683
(EXTENSION),SAS NAGAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	22,13,830	3,18,853	25,32,683

*****	-----	-----	-----
TOTAL(DDO)	22,13,830	3,18,853	25,32,683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST (WILD	2235	03-REIMBURSEMEN	7,194	0	7,194
	CONSERVATOR OF FORESTS,	LIFE),SHIVALIK HILLS WILD LIFE		T OF MEDICAL			
	PUNJAB	CIRLE, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	22,21,024	3,18,853	25,39,877

*****	-----	-----	-----
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TOTAL (DDO)			22,21,024	3,18,853	25,39,877
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CONSERVATOR OF FOREST, BIST	2235	03-REIMBURSEMEN	1,15,226	2,30,017	3,45,243
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CIRCLE, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)			1,15,226	2,30,017	3,45,243
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2406	01-DIRECTION	92,30,134	13,31,310	1,05,61,444
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AND				
ADMINISTRATION				

*****	-----	-----	-----
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TOTAL (MH)			92,30,134	13,31,310	1,05,61,444
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*****	-----	-----	-----
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TOTAL (DDO)			93,45,360	15,61,327	1,09,06,687
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CONSERVATOR OF FOREST, RESEARCH	2406	01-DIRECTION	1,66,67,280	37,94,657	2,04,61,937
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CIRCLE, SFRI, LAADOWAL, LUDHIANA		AND			
		ADMINISTRATION			

01-STATE		0	33,95,580	33,95,580
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AUTHORITY				
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23-PUNJAB25,46,171025,46,171

COMMUNITY

FORESTRY

PROJECT AND

PROMOTION TO

E-GOVERNANCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
			*****		-----	-----	-----
			TOTAL(MH)		1,92,13,451	71,90,237	2,64,03,688
		*****			-----	-----	-----
		TOTAL(DDO)			1,92,13,451	71,90,237	2,64,03,688
FORESTS	PRINCIPAL CHIEF	CONSERVATOR OF FOREST, FER0ZEPUR	2406	01-DIRECTION	78,63,138	13,90,228	92,53,366
	CONSERVATOR OF FORESTS,	CIRCLE		AND			
	PUNJAB			ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		78,63,138	13,90,228	92,53,366

*****			-----		
TOTAL (DDO)			78,63,138	13,90,228	92,53,366

CONSERVATOR OF FOREST, NORTH	2406	01-DIRECTION	52,11,684	9,86,076	61,97,760
CIRCLE		AND			
		ADMINISTRATION			

*****			-----		
TOTAL (MH)			52,11,684	9,86,076	61,97,760

*****			-----		
TOTAL (DDO)			52,11,684	9,86,076	61,97,760

CONSERVATOR OF FOREST, SHIVALIK	2406	01-DIRECTION	51,18,791	12,43,678	63,62,469
CIRCLE		AND			
		ADMINISTRATION			

		01-STATE	0	20,88,626	20,88,626
		AUTHORITY			

*****			-----		
TOTAL (MH)			51,18,791	33,32,304	84,51,095

*****			-----		
TOTAL (DDO)			51,18,791	33,32,304	84,51,095

CONSERVTOR OF FOREST, PARKS AND	2235	03-REIMBURSEMEN	6,67,497	9,300	6,76,797
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PROTECTED AREA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		6,67,497	9,300	6,76,797
*****					-----	-----	-----
		TOTAL (DDO)			6,67,497	9,300	6,76,797
FORESTS	PRINCIPAL CHIEF	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	01-DIRECTION	14,56,987	0	14,56,987
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
*****					-----	-----	-----
			TOTAL(MH)		14,56,987	0	14,56,987
*****					-----	-----	-----
		TOTAL (DDO)			14,56,987	0	14,56,987

DISTRICT FOREST OFFICER, BHATINDA 2235		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	5,72,636	0	5,72,636
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	6,72,636	0	6,72,636
2406		01-DIRECTION	3,21,29,075	51,69,367	3,72,98,442
		AND			
		ADMINISTRATION			
		01-STATE	1,02,13,666	0	1,02,13,666
		AUTHORITY			
GOVERNMENT OF PUNJAB					Page 971
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER, BHATINDA 2406	14-CONSERVATION	35,48,244	0	35,48,244	
	CONSERVATOR OF FORESTS,		, MANAGEMENT				
	PUNJAB		AND DEVELOPMENT				
			OF WILD LIFE IN				
			THE STATE				
			23-PUNJAB	49,634	57,700	1,07,334	
			COMMUNITY				
			FORESTRY				
			PROJECT AND				
			PROMOTION TO				
			E-GOVERNANCE				
			RESEARCH,				
			TRAINING AND				
			EXTENSION ETC.				

		TOTAL(MH)		4,59,40,619	52,27,067	5,11,67,686	

		TOTAL(DDO)		4,66,13,255	52,27,067	5,18,40,322	
		DISTRICT FOREST	2235	03-REIMBURSEMEN	94,877	0	94,877
		OFFICER, FEROZEPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)				
94,877094,877				

2406	01-DIRECTION	3,62,72,833	56,89,351	4,19,62,184
AND				
ADMINISTRATION				
	01-STATE	2,40,41,358	56,59,930	2,97,01,288
AUTHORITY				
	23-PUNJAB	0	48,078	48,078
COMMUNITY				
FORESTRY				
PROJECT AND				
PROMOTION TO				
E-GOVERNANCE				
RESEARCH,				
TRAINING AND				
EXTENSION ETC.				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				
6,03,14,1911,13,97,3597,17,11,550				

*****				-----			
TOTAL (DDO)				6,04,09,068	1,13,97,359	7,18,06,427	
FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	CONSERVATOR OF FORESTS,	OFFICER, GURDASPUR		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,53,905	0	1,53,905
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				3,53,905	0	3,53,905	
			2406	01-DIRECTION	3,36,71,296	49,04,088	3,85,75,384
				AND			
				ADMINISTRATION			
				01-STATE	1,58,03,987	1,22,53,911	2,80,57,898
				AUTHORITY			
*****				-----			

			TOTAL (MH)	4,94,75,283	1,71,57,999	6,66,33,282
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TOTAL (DDO)			4,98,29,188	1,71,57,999	6,69,87,187
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DISTRICT FOREST	2406	01-DIRECTION	46,63,437	47,975	47,11,412
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OFFICER, JALANDHAR		AND			
		ADMINISTRATION			

		01-STATE	65,29,811	5,86,722	71,16,533
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		AUTHORITY			
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,11,93,248	6,34,697	1,18,27,945

FORESTS	PRINCIPAL CHIEF	*****	-----	-----	-----
	CONSERVATOR OF FORESTS,				
	PUNJAB				

TOTAL (DDO)			1,11,93,248	6,34,697	1,18,27,945
-------------	--	--	-------------	----------	-------------

DISTRICT FOREST OFFICER, LUDHIANA 2235	03-REIMBURSEMEN	3,18,445	0	3,18,445
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,15,11,693	6,34,697	1,21,46,390

2406	01-DIRECTION	4,66,30,773	72,80,471	5,39,11,244
	AND			
	ADMINISTRATION			
	01-STATE	2,36,13,897	33,01,670	2,69,15,567
	AUTHORITY			
	23-PUNJAB	0	6,57,429	6,57,429
	COMMUNITY			
	FORESTRY			
	PROJECT AND			
	PROMOTION TO			
	E-GOVERNANCE			
	RESEARCH,			
	TRAINING AND			
	EXTENSION ETC.			

*****	-----	-----	-----
TOTAL(MH)	7,02,44,670	1,12,39,570	8,14,84,240

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TOTAL (DDO)	8,17,56,363	1,18,74,267	9,36,30,630
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DISTRICT FOREST OFFICER,MANSA	2235	03-REIMBURSEMEN	1,58,477	0	1,58,477
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,58,477	0	1,58,477

FORESTS	PRINCIPAL CHIEF	DISTRICT FOREST OFFICER,MANSA	2406	01-DIRECTION	1,11,75,925	16,15,187	1,27,91,112
	CONSERVATOR OF FORESTS,			AND			
	PUNJAB			ADMINISTRATION			
				01-STATE	0	46,14,982	46,14,982
				AUTHORITY			
			*****		-----	-----	-----
			TOTAL(MH)		1,11,75,925	62,30,169	1,74,06,094

*****					-----				
TOTAL (DDO)				1, 13, 34, 402		62, 30, 169		1, 75, 64, 571	

DISTRICT FOREST OFFICER, PATIALA	2235	03-REIMBURSEMEN		1, 59, 917		0		1, 59, 917	
		T OF MEDICAL							
		CHARGES TO							
		PUNJAB							
		GOVERNMENT							
		PENSIONERS							

*****					-----				
TOTAL (MH)				1, 59, 917		0		1, 59, 917	

2406	01-DIRECTION		3, 36, 52, 752		51, 53, 596		3, 88, 06, 348	
	AND							
	ADMINISTRATION							
	01-STATE		0		53, 83, 884		53, 83, 884	
	AUTHORITY							
	23-PUNJAB		0		8, 66, 677		8, 66, 677	
	COMMUNITY							
	FORESTRY							
	PROJECT AND							
	PROMOTION TO							
	E-GOVERNANCE							
	RESEARCH,							
	TRAINING AND							
	EXTENSION ETC.							

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TOTAL(MH)	3,36,52,752	1,14,04,157	4,50,56,909
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
FORESTS	PRINCIPAL CHIEF	TOTAL (DDO)			3,38,12,669	1,14,04,157	4,52,16,826
	CONSERVATOR OF FORESTS,						
	PUNJAB						
		DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION	81,29,211	19,17,057	1,00,46,268
				AND			
				ADMINISTRATION			
				01-STATE	0	29,77,000	29,77,000
				AUTHORITY			
				14-CONSERVATION	16,47,490	5,71,576	22,19,066
				, MANAGEMENT			
				AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			
			*****		-----	-----	-----
			TOTAL(MH)		4,34,29,453	1,68,69,790	6,02,99,243

*****		-----		
TOTAL (DDO)		4,35,89,370	1,68,69,790	6,04,59,160

DIVISIONAL FOREST OFFICER, IWDP, 2406	01-DIRECTION	2,97,56,654	46,64,306	3,44,20,960
PATHANKOT	AND			
	ADMINISTRATION			
	01-STATE	0	6,13,736	6,13,736
	AUTHORITY			
	14-CONSERVATION	11,38,018	2,24,785	13,62,803
	, MANAGEMENT			
	AND DEVELOPMENT			
	OF WILD LIFE IN			
	THE STATE			

*****		-----		
TOTAL (MH)		3,08,94,672	55,02,827	3,63,97,499

*****		-----		
TOTAL (DDO)		3,08,94,672	55,02,827	3,63,97,499

DIVISIONAL FOREST (WILD	2406	01-DIRECTION	1,29,42,008	18,58,094	1,48,00,102
LIFE),DIVISIONAL FOREST (WILD		AND			
LIFE), FEROZEPUR		ADMINISTRATION			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	14-CONSERVATION	23,44,700	7,673	23,52,373
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		, MANAGEMENT			
	PUNJAB	LIFE), FEROZEPUR		AND DEVELOPMENT			
				OF WILD LIFE IN			
				THE STATE			

			TOTAL(MH)		1,52,86,708	18,65,767	1,71,52,475

			TOTAL(DDO)		1,52,86,708	18,65,767	1,71,52,475
		DIVISIONAL FOREST (WILD	2235	03-REIMBURSEMEN	74,984	0	74,984
		LIFE),DIVISIONAL FOREST (WILD		T OF MEDICAL			
		LIFE), ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		74,984	0	74,984
			2406	01-DIRECTION	4,76,29,818	79,28,325	5,55,58,143
				AND			

ADMINISTRATION					
01-STATE		2,47,77,750	59,65,497	3,07,43,247	
AUTHORITY					
*****		-----	-----	-----	
TOTAL(MH)		7,24,07,568	1,38,93,822	8,63,01,390	
*****		-----	-----	-----	
TOTAL(DDO)		7,24,82,552	1,38,93,822	8,63,76,374	
DIVISIONAL FOREST (WILD	2235	03-REIMBURSEMEN	16,978	0	16,978
LIFE),DIVISIONAL FOREST (WILD		T OF MEDICAL			
LIFE),HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----	-----	-----	
TOTAL(MH)		16,978	0	16,978	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST (WILD	2406	01-DIRECTION	95,16,480	15,95,078	1,11,11,558
	CONSERVATOR OF FORESTS,	LIFE),DIVISIONAL FOREST (WILD		AND			

PUNJAB

LIFE),HOSHIARPUR

ADMINISTRATION

01-STATE08,50,0008,50,000

AUTHORITY

14-CONSERVATION7,18,76207,18,762

,MANAGEMENT

ANDDEVELOPMENT

OFWILDLIFEIN

THESTATE

*****-----

TOTAL(MH)1,02,35,24224,45,0781,26,80,320

*****-----

TOTAL(DDO)1,02,52,22024,45,0781,26,97,298

DIVISIONALFORESTOFFICER240601-DIRECTION1,14,59,37416,68,6161,31,27,990

(EXTENSION),BHATINDA

AND

ADMINISTRATION

*****-----

TOTAL(MH)1,14,59,37416,68,6161,31,27,990

*****-----

TOTAL(DDO)1,14,59,37416,68,6161,31,27,990

DIVISIONALFORESTOFFICER240601-DIRECTION97,59,96313,17,0151,10,76,978

(EXTENSION),PATIALA	AND			
	ADMINISTRATION			
	01-STATE	1,97,33,983	0	1,97,33,983
	AUTHORITY			
	23-PUNJAB	7,54,378	0	7,54,378
	COMMUNITY			
	FORESTRY			
	PROJECT AND			
	PROMOTION TO			
	E-GOVERNANCE			
	RESEARCH,			
	TRAINING AND			
	EXTENSION ETC.			
	***** -----			
	TOTAL(MH)	3,02,48,324	13,17,015	3,15,65,339
GOVERNMENT OF PUNJAB	Page 978			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****				-----
FORESTS	PRINCIPAL CHIEF	TOTAL(DDO)			3,02,48,324	13,17,015	3,15,65,339
	CONSERVATOR OF FORESTS,						
	PUNJAB						

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	1,78,93,367	15,34,316	1,94,27,683
(EXTENSION),PHILLAUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,81,41,691	28,51,331	5,09,93,022

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TOTAL(DDO)	4,81,41,691	28,51,331	5,09,93,022

DIVISIONAL FOREST OFFICER (WILD	2406	01-DIRECTION	1,51,59,045	20,89,074	1,72,48,119
LIFE),PHILLAUR		AND			
		ADMINISTRATION			
		14- CONSERVATION	25,57,286	1,27,381	26,84,667
		, MANAGEMENT			
		AND DEVELOPMENT			
		OF WILD LIFE IN			
		THE STATE			

*****	-----	-----	-----
TOTAL(MH)	1,77,16,331	22,16,455	1,99,32,786

*****	-----	-----	-----
TOTAL(DDO)	1,77,16,331	22,16,455	1,99,32,786

DIVISIONAL FOREST OFFICER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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MOHALI,SAS NAGAR FOREST DIVISION

MOHALI

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 6,41,073 21,809 6,62,882

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,41,073	21,809	8,62,882

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	16,61,12,286	3,10,68,308	19,71,80,594
	CONSERVATOR OF FORESTS,	MOHALI,SAS NAGAR FOREST DIVISION		AND			
	PUNJAB	MOHALI		ADMINISTRATION			
				01-STATE	70,34,321	1,49,43,669	2,19,77,990
				AUTHORITY			

14-CONSERVATION	26,64,517	33,53,235	60,17,752
, MANAGEMENT			
AND DEVELOPMENT			
OF WILD LIFE IN			
THE STATE			

23-PUNJAB	27,200	2,49,744	2,76,944
COMMUNITY			
FORESTRY			
PROJECT AND			
PROMOTION TO			
E-GOVERNANCE			
RESEARCH,			
TRAINING AND			
EXTENSION ETC.			

*****	-----	-----	-----
TOTAL(MH)	17,58,38,324	4,96,14,956	22,54,53,280

*****	-----	-----	-----
TOTAL(DDO)	17,66,79,397	4,96,36,765	22,63,16,162

DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	42,07,424	0	42,07,424
P&I, HOSHIARPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	42,07,424	0	42,07,424

TOTAL (DDO)	42,07,424	0	42,07,424
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DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	01-DIRECTION AND	2,04,11,301	26,24,295	2,30,35,596
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	01-STATE AUTHORITY	0	15,89,111	15,89,111
	CONSERVATOR OF FORESTS, PUNJAB			14- CONSERVATION , MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	19,58,026	24,71,397	44,29,423

TOTAL (MH)	2,23,69,327	66,84,803	2,90,54,130
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TOTAL (DDO)	2,23,69,327	66,84,803	2,90,54,130
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DIVISIONAL FOREST OFFICER,	2235	03-REIMBURSEMEN	46,393	0	46,393
IWDP, BALACHAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		46,393	0	46,393

TOTAL(DDO)			46,393	0	46,393

DIVISIONAL FOREST OFFICER,	2235	03-REIMBURSEMEN	61,404	0	61,404
IWDP, DASUYA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		61,404	0	61,404

TOTAL(DDO)			61,404	0	61,404

DIVISIONAL FOREST OFFICER,	2235	03-REIMBURSEMEN	8,000	0	8,000
IWDP, GARH SHANKAR		T OF MEDICAL			

*****			-----	-----	-----
TOTAL (DDO)			9,193	30,000	39,193

DIVISIONAL FOREST OFFICER, (WILDLIFE) DIVISION	2406	01-DIRECTION AND ADMINISTRATION	36,67,154	0	36,67,154
		01-STATE AUTHORITY	1,27,12,631	0	1,27,12,631

*****			-----	-----	-----
TOTAL (MH)			1,63,79,785	0	1,63,79,785

*****			-----	-----	-----
TOTAL (DDO)			1,63,79,785	0	1,63,79,785

DIVISIONAL FOREST OFFICER, DASUYA 2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			DYING IN				
			HARNESS				
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,DASUYA 2235	03-REIMBURSEMEN	52,305	0	52,305	
	CONSERVATOR OF FORESTS,		T OF MEDICAL				
	PUNJAB		CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****	-----				
		TOTAL (MH)		1,52,305	0	1,52,305	
		2406	01-DIRECTION	2,94,48,689	62,56,671	3,57,05,360	
			AND				
			ADMINISTRATION				
			01-STATE	2,09,59,804	54,56,551	2,64,16,355	
			AUTHORITY				
		*****	-----				
		TOTAL (MH)		5,04,08,493	1,17,13,222	6,21,21,715	
		*****	-----				
		TOTAL (DD0)		5,05,60,798	1,17,13,222	6,22,74,020	
		DIVISIONAL FOREST	2235	02-EX-GRATIA	3,00,000	0	3,00,000
		OFFICER,DIVISIONAL FOREST		PAYMENTS TO			
		OFFICER		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	2,99,133	0	2,99,133
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	5,99,133	0	5,99,133

2406	01-DIRECTION	2,55,61,826	38,55,834	2,94,17,660
	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-PUBLIC	28,62,083	4,70,060	33,32,143
	CONSERVATOR OF FORESTS,	OFFICER,DIVISIONAL FOREST		GARDENS			
	PUNJAB	OFFICER					

		01-STATE	64,53,373	1,02,54,665	1,67,08,038
		AUTHORITY			
		*****	-----	-----	-----
		TOTAL(MH)	3,48,77,282	1,45,80,559	4,94,57,841
		*****	-----	-----	-----
		TOTAL(DDO)	3,54,76,415	1,45,80,559	5,00,56,974
DIVISIONAL FOREST	2406	01-DIRECTION	16,28,174	0	16,28,174
OFFICER,DIVISIONAL FOREST		AND			
OFFICER,		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	16,28,174	0	16,28,174
		*****	-----	-----	-----
		TOTAL(DDO)	16,28,174	0	16,28,174
DIVISIONAL FOREST	2235	03-REIMBURSEMEN	1,15,526	0	1,15,526
OFFICER,DIVISIONAL FOREST		T OF MEDICAL			
OFFICER, NAWANSHAHR AT		CHARGES TO			
GARHSHANKAR		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,15,526	0	1,15,526

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST OFFICER,GARH	2406	01-DIRECTION	9,193	0	9,193
	CONSERVATOR OF FORESTS,	SHANKAR		AND			
	PUNJAB			ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	9,193	0	9,193

*****	-----	-----	-----
TOTAL(DDO)	9,193	0	9,193

DIVISIONAL FOREST	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER, GURDASPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

03-REIMBURSEMEN	93,623	13,050	1,06,673
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	42,000	0	42,000
THE POOR			

*****	-----	-----	-----
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			TOTAL (MH)	3,35,623	13,050	3,48,673
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			TOTAL (DDO)	3,35,623	13,050	3,48,673
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	DIVISIONAL FOREST	2406	01-DIRECTION	2,42,75,837	47,85,869	2,90,61,706
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	GOVERNMENT OF PUNJAB				Page	985
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER, HOSHIARPUR	AND
	ADMINISTRATION

FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-STATE	3,27,19,036	1,45,70,440	4,72,89,476
	CONSERVATOR OF FORESTS,	OFFICER, HOSHIARPUR		AUTHORITY			
	PUNJAB						

23-PUNJAB	0	7,18,519	7,18,519
COMMUNITY			
FORESTRY			
PROJECT AND			
PROMOTION TO			
E-GOVERNANCE			
RESEARCH,			
TRAINING AND			
EXTENSION ETC.			

*****		-----	-----	-----
TOTAL (MH)		5,69,94,873	2,00,74,828	7,70,69,701

*****		-----	-----	-----
TOTAL (DDO)		5,69,94,873	2,00,74,828	7,70,69,701

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	38,192	0	38,192
OFFICER, JALANDHAR FOREST		T OF MEDICAL			
DIVISION		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		38,192	0	38,192

2406	01-DIRECTION	87,22,019	40,54,251	1,27,76,270
	AND			
	ADMINISTRATION			
	01-STATE	0	87,11,696	87,11,696
	AUTHORITY			

*****		-----	-----	-----
TOTAL (MH)		87,22,019	1,27,65,947	2,14,87,966

*****		-----	-----	-----
TOTAL (DDO)		87,60,211	1,27,65,947	2,15,26,158

DIVISIONAL FOREST	2235	03-REIMBURSEMEN	47,944	44,961	92,905
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,MUKTSAR FOREST DIVSION		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		47,944	44,961	92,905
FORESTS	PRINCIPAL CHIEF	DIVISIONAL FOREST	2406	01-DIRECTION	3,23,24,032	50,62,514	3,73,86,546
	CONSERVATOR OF FORESTS,	OFFICER,MUKTSAR FOREST DIVSION		AND			
	PUNJAB			ADMINISTRATION			
				01-STATE	1,53,94,118	0	1,53,94,118
				AUTHORITY			
			*****		-----	-----	-----
			TOTAL(MH)		4,77,18,150	50,62,514	5,27,80,664
		*****			-----	-----	-----
		TOTAL(DDO)			4,77,66,094	51,07,475	5,28,73,569

DIVISIONAL FOREST	2235	39-CREATION OF	2,00,000	0	2,00,000
OFFICER, TRAINING DIVISION		VICTIM			
		COMPENSATION			
		FUND			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

2406	01-DIRECTION	29,20,485	4,07,757	33,28,242
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	29,20,485	4,07,757	33,28,242

*****	-----	-----	-----
TOTAL (DDO)	31,20,485	4,07,757	35,28,242

DIVISIONALFOREST	2235	03-REIMBURSEMEN	13,28,288	0	13,28,288
OFFICER, AMRITSAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		13,28,288	0	13,28,288
FORESTS	PRINCIPAL CHIEF	DIVISIONALFOREST	2406	01-DIRECTION	5,96,27,409	87,61,361	6,83,88,770
	CONSERVATOR OF FORESTS,	OFFICER,AMRITSAR		AND			
	PUNJAB			ADMINISTRATION			
				01-STATE	1,46,38,307	57,78,166	2,04,16,473
				AUTHORITY			
				23-PUNJAB	0	2,88,274	2,88,274
				COMMUNITY			
				FORESTRY			
				PROJECT AND			
				PROMOTION TO			
				E-GOVERNANCE			
				RESEARCH,			
				TRAINING AND			
				EXTENSION ETC.			
			*****		-----	-----	-----
			TOTAL(MH)		7,42,65,716	1,48,27,801	8,90,93,517
		*****			-----	-----	-----
		TOTAL(DDO)			7,55,94,004	1,48,27,801	9,04,21,805

PRINCIPAL CHIEF CONSERVATOR OF	2406	01-DIRECTION	1,71,38,066	0	1,71,38,066
FOREST, PRINCIPAL CHIEF		AND			
CONSERVATOR OF FOREST (HOFF)		ADMINISTRATION			

TOTAL (MH)			1,71,38,066	0	1,71,38,066

TOTAL (DDO)			1,71,38,066	0	1,71,38,066

SUB DIVISIONAL	2235	08-DIRECTORATE	54,000	0	54,000
MAGISTRATE, FEROZEPUR		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL (MH)			54,000	0	54,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FORESTS	PRINCIPAL CHIEF	SUB DIVISIONAL	2406	01-PUBLIC	4,38,920	60,336	4,99,256
	CONSERVATOR OF FORESTS,	MAGISTRATE, FEROZEPUR		GARDENS			

PUNJAB										
					*****	-----	-----			
TOTAL (MH)					4,38,920	60,336	4,99,256			
					*****	-----	-----			
TOTAL (DDO)					4,92,920	60,336	5,53,256			
					*****	-----	-----			
TOTAL (CCO)					1,14,09,87,716	26,38,15,935	1,40,48,03,651			
					*****	-----	-----			
TOTAL (DEPT)					1,14,09,87,716	26,38,15,935	1,40,48,03,651			
GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT	4,23,66,047	61,47,676	4,85,13,723			
ADMINISTRAT DEPARTMENT OF GENERAL				ESTABLISHMENTS						
ION	ADMINISTRATION,									
	CHANDIGARH									
					*****	-----	-----			
TOTAL (MH)					4,23,66,047	61,47,676	4,85,13,723			
					*****	-----	-----			
TOTAL (DDO)					4,23,66,047	61,47,676	4,85,13,723			
A.C. (G) FOR DEPUTY			2053	01-DISTRICT	3,90,55,968	53,78,387	4,44,34,355			
COMMISSIONER,PUNJAB, MOGA				ESTABLISHMENTS						

*****				-----		
TOTAL (MH)				3,90,55,968	53,78,387	4,44,34,355

*****				-----		
TOTAL (DDO)				3,90,55,968	53,78,387	4,44,34,355

A.C.(G) FOR D C,ROPAR		2053	01-DISTRICT	2,75,25,659	45,89,897	3,21,15,556
ESTABLISHMENTS						

*****				-----		
TOTAL (MH)				2,75,25,659	45,89,897	3,21,15,556

		2235	03-REIMBURSEMEN	9,22,285	8,829	9,31,114
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

*****				-----		
TOTAL (MH)				9,22,285	8,829	9,31,114

*****				-----				
TOTAL (DD0)				2,84,47,944	45,98,726	3,30,46,670		
GENERAL	CHIEF SECRETARY,	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT	5,95,23,822	1,17,64,501	7,12,88,323	
ADMINISTRAT DEPARTMENT OF GENERAL				ESTABLISHMENTS				
ION	ADMINISTRATION,							
	CHANDIGARH							
				05-HONORARIUM	23,08,500	0	23,08,500	
				TO LAMBARDARS				
*****				-----				
TOTAL (MH)				6,18,32,322	1,17,64,501	7,35,96,823		
*****				-----				
TOTAL (DD0)				6,18,32,322	1,17,64,501	7,35,96,823		
A.C.(G) FOR				2053	01-DISTRICT	14,83,289	4,55,122	19,38,411
D.C. JALLANDHAR,A.C.(G) FOR				ESTABLISHMENTS				
D.C. JALLANDHAR								
*****				-----				
TOTAL (MH)				14,83,289	4,55,122	19,38,411		
*****				-----				
TOTAL (DD0)				14,83,289	4,55,122	19,38,411		

AC (G),DEPUTY COMMISSIONER	2053	01-DISTRICT	4,52,95,241	46,44,817	4,99,40,058
NAWANSHAHAR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	4,52,95,241	46,44,817	4,99,40,058

*****	-----	-----	-----
TOTAL(DDO)	4,52,95,241	46,44,817	4,99,40,058

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	AC FOR DEPUTY COMMISSIONER,TARAN	2053	01-DISTRICT	3,28,59,730	44,62,928	3,73,22,658
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TARAN		ESTABLISHMENTS			
				98-COMPUTERIZAT ION IN THE STATE	21,120	3,650	24,770
				*****	-----	-----	-----
				TOTAL(MH)	7,81,76,091	91,11,395	8,72,87,486

*****			-----		
TOTAL (DDO)			7, 81, 76, 091	91, 11, 395	8, 72, 87, 486

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	15, 660	0	15, 660
COMMISSIONER, ADDITIONAL DEPUTY		T OF MEDICAL			
COMMISSIONER (DEVELOPMENT),		CHARGES TO			
JALANDHAR		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			15, 660	0	15, 660

*****			-----		
TOTAL (DDO)			15, 660	0	15, 660

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	21, 242	0	21, 242
COMMISSIONER, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	826	0	826
		THE POOR			

*****			-----		
TOTAL (MH)			22, 068	0	22, 068

*****				-----	-----	-----
TOTAL (DDO)				22,068	0	22,068

ASSISTANT COMMISSIONER (G) FOR	2053	01-DISTRICT	6,84,52,562	1,06,51,531	7,91,04,093
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPUTY COMMISSIONER,, FEROZEPUR	ESTABLISHMENTS
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*****				-----	-----	-----
TOTAL (MH)				6,84,52,562	1,06,51,531	7,91,04,093

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (G) FOR	2235	01-DEPOSIT	10,000	0	10,000
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISSIONER,, FEROZEPUR		LINKED			
ION	ADMINISTRATION,			INSURANCE			
	CHANDIGARH			SCHEME			
				02- EX- GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	9,32,055	20,428	9,52,483
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	10,42,055	20,428	10,62,483

		*****	-----	-----	-----
		TOTAL(DD0)	6,94,94,617	1,06,71,959	8,01,66,576

ASSISTANT COMMISSIONER	2053	01-DISTRICT	6,76,90,345	1,30,57,822	8,07,48,167
(G), GURDASPUR		ESTABLISHMENTS			
		98-COMPUTERIZAT	1,31,740	0	1,31,740
		ION IN THE			
		STATE			

		*****	-----	-----	-----
		TOTAL(MH)	6,78,22,085	1,30,57,822	8,08,79,907

		*****	-----	-----	-----
		TOTAL(DD0)	6,78,22,085	1,30,57,822	8,08,79,907

ASSISTANT COMMISSIONER	2053	01-DISTRICT	3,74,26,601	59,05,364	4,33,31,965
(G), LUDHIANA		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,74,26,601	59,05,364	4,33,31,965
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER	2235	03-REIMBURSEMEN	0	5,000	5,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(G),LUDHIANA		T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	2,59,416	2,59,416
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		0	2,64,416	2,64,416
			*****		-----	-----	-----
			TOTAL(DDO)		3,74,26,601	61,69,780	4,35,96,381
			ASSISTANT COMMISSIONER (GENERAL)	2053	01-DISTRICT	3,98,57,401	63,16,191
			FOR DEPUTY		ESTABLISHMENTS		4,61,73,592
			COMMISSIONER,,FATEHGARH SAHIB				

*****			-----	-----	-----
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER (GENERAL) TOTAL(MH)	19,93,986	2,71,552	22,65,538
ADMINISTRAT	DEPARTMENT OF GENERAL	FOR DEPUTY COMMISSIONER,PATIALA			
ION	ADMINISTRATION,				
	CHANDIGARH				

*****			-----	-----	-----
TOTAL(DDO)			7,36,04,602	1,17,39,410	8,53,44,012

ASSISTANT COMMISSIONER FOR	2053	01-DISTRICT	3,03,11,751	43,87,493	3,46,99,244
DEPUTY COMMISSIONER,KAPURTHALA		ESTABLISHMENTS			
		98-COMPUTERIZAT	76,975	0	76,975
		ION IN THE			
		STATE			

*****			-----	-----	-----
TOTAL(MH)			3,23,82,712	46,59,045	3,70,41,757

*****			-----	-----	-----
TOTAL(DDO)			10,39,93,328	1,61,26,903	12,01,20,231

ASSISTANT COMMISSIONER,	2053	01-DISTRICT	4,09,49,255	66,95,126	4,76,44,381
(G),MANSA		ESTABLISHMENTS			
		98-COMPUTERIZAT	59,050	1,400	60,450
		ION IN THE			

STATE					
*****			-----		
TOTAL (MH)			4,10,08,305	66,96,526	4,77,04,831
*****			-----		
TOTAL (DDO)			4,10,08,305	66,96,526	4,77,04,831
ASSISTANT COMMISSIONER, ,	2053	01-DISTRICT	3,87,15,598	64,27,249	4,51,42,847
BHATINDA		ESTABLISHMENTS			
		98-COMPUTERIZAT	38,800	0	38,800
		ION IN THE			
		STATE			
*****			-----		
TOTAL (MH)			3,87,54,398	64,27,249	4,51,81,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER,,	2235	01-DEPOSIT	0	10,000	10,000
ADMINISTRAT	DEPARTMENT OF GENERAL	BHATINDA		LINKED			
ION	ADMINISTRATION,			INSURANCE			
	CHANDIGARH			SCHEME			

	03-REIMBURSEMEN	0	2,00,655	2,00,655
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	0	1,60,158	1,60,158
	THE POOR			

	*****	-----	-----	-----
	TOTAL(MH)	3,87,54,398	67,98,062	4,55,52,460

	*****	-----	-----	-----
	TOTAL(DDO)	3,87,54,398	67,98,062	4,55,52,460

ASSISTANT COMMISSIONER,A.C. FOR 2053	01-DISTRICT	3,49,69,587	57,31,881	4,07,01,468
DEPUTY COMMISIONER,	ESTABLISHMENTS			

	*****	-----	-----	-----
	TOTAL(MH)	3,49,69,587	57,31,881	4,07,01,468

	*****	-----	-----	-----
	TOTAL(DDO)	3,49,69,587	57,31,881	4,07,01,468

ASSISTANT COMMISSIONER,ASSISTANT 2053	01-DISTRICT	3,82,37,262	62,85,263	4,45,22,525
COMMISSIONER(GENERAL)	ESTABLISHMENTS			

		98-COMPUTERIZAT	24,120	0	24,120	
		ION IN THE				
		STATE				
		*****	-----	-----	-----	
		TOTAL (MH)	3,82,61,382	62,85,263	4,45,46,645	
		*****	-----	-----	-----	
		TOTAL (DDO)	3,82,61,382	62,85,263	4,45,46,645	
		ASSISTANT COMMISSIONER, FARIDKOT 2053	01-DISTRICT	19,34,409	0	19,34,409
			ESTABLISHMENTS			
		GOVERNMENT OF PUNJAB				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	ASSISTANT COMMISSIONER, FARIDKOT	2053	05-HONORARIUM	3,49,498	0	3,49,498
ADMINISTRAT	DEPARTMENT OF GENERAL			TO LAMBARDARS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	22,83,907	0	22,83,907
				*****	-----	-----	-----
				TOTAL (DDO)	22,83,907	0	22,83,907

ASSTT. CONTROLLER	2052	04-DEPARTMENT	1,00,50,626	16,91,877	1,17,42,503
(F&A),DEPARTMENT OF INFORMATION		OF INFORMATION			
TECHNOLOGY, PUNJAB, CHANDIGARH		TECHNOLOGY,			
		PUNJAB			
		30-GRANTS-IN-AI	2,78,143	0	2,78,143
		D TO PUNJAB			
		RIGHT TO			
		SERVICE			
		COMMISSION			
		*****	-----	-----	-----
		TOTAL(MH)	1,03,28,769	16,91,877	1,20,20,646
	2235	03-REIMBURSEMEN	85,729	0	85,729
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	85,729	0	85,729
		*****	-----	-----	-----
		TOTAL(DDO)	1,04,14,498	16,91,877	1,21,06,375

		ASSTT.COMMISSIONER (GENERAL) FOR 2053	01-DISTRICT	3,05,32,048	47,69,953	3,53,02,001
		DEPUTY COMMISIONER,FARIDKOT	ESTABLISHMENTS			

***** -----

TOTAL(MH)3,05,32,04847,69,9533,53,02,001

223502-EX-GRATIA02,00,0002,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

GENERAL	CHIEF SECRETARY,	ASSTT.COMMISSIONER (GENERAL) FOR 2235	03-REIMBURSEMEN	2,51,613	6,582	2,58,195
ADMINISTRAT	DEPARTMENT OF GENERAL	DEPUTY COMMISIONER,FARIDKOT	T OF MEDICAL			
ION	ADMINISTRATION,		CHARGES TO			
	CHANDIGARH		PUNJAB			
			GOVERNMENT			
			PENSIONERS			

***** -----

TOTAL(MH)2,51,6132,06,5824,58,195

*****				-----		
TOTAL (DDO)				3,07,83,661	49,76,535	3,57,60,196

CHEIF EXECUTIVE OFFICER, ZILA	2235	03-REIMBURSEMEN	4,223	0	4,223
PARISHAD		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	10,237	0	10,237
		THE POOR			

*****				-----		
TOTAL (MH)				14,460	0	14,460

*****				-----		
TOTAL (DDO)				14,460	0	14,460

CHIEF EXECUTIVE OFFICER, CHIEF	2235	39-CREATION OF	0	1,00,000	1,00,000
EXECUTIVE OFFICER, ZILA		VICTIM			
PARISHAD, JALANDHAR		COMPENSATION			
		FUND			

*****				-----		
TOTAL (MH)				0	1,00,000	1,00,000

TOTAL (DDO)	0	1,00,000	1,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	CHIEF EXECUTIVE OFFICER,ZILA	2235	03-REIMBURSEMEN	1,71,531	0	1,71,531
ADMINISTRAT	DEPARTMENT OF GENERAL	PARISHAD, KAPURTHALA		T OF MEDICAL			
ION	ADMINISTRATION,			CHARGES TO			
	CHANDIGARH			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	1,71,531	0	1,71,531
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TOTAL (DDO)	1,71,531	0	1,71,531
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CHIEF EXECUTIVE OFFICER,ZILA	2235	01-DISTRICT	18,000	0	18,000
PARISHAD, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

		TOTAL(MH)	18,000	0	18,000
*****			-----	-----	-----
TOTAL(DDO)			18,000	0	18,000
COLLECTOR, SPL .LAND	2053	05-DISTRICT	42,47,547	3,63,224	46,10,771
ACQ, JALANDHAR		ESTABLISHMENTS			
		SPECIAL LAND			
		ACQUISITION			
		COLLECTOR			
		(JALANDHAR)			
*****			-----	-----	-----
TOTAL(MH)			42,47,547	3,63,224	46,10,771
*****			-----	-----	-----
TOTAL(DDO)			42,47,547	3,63,224	46,10,771
COLLECTOR, SUB DIVISION, DERABASSI	2053	01-DISTRICT	40,05,779	5,89,610	45,95,389
		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL(MH)			40,05,779	5,89,610	45,95,389
GOVERNMENT OF PUNJAB				Page	998
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			40,05,779	5,89,610	45,95,389
		DEPUTY COMMISSIONER	2053	01-DISTRICT	60,69,040	16,88,819	77,57,859
		(1801),DEPUTY COMMISSIONER,		ESTABLISHMENTS			
		PATIALA					
			*****		-----	-----	-----
			TOTAL (MH)		1,00,74,819	22,78,429	1,23,53,248
			2235	03-REIMBURSEMEN	38,674	0	38,674
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		38,674	0	38,674
			*****		-----	-----	-----
		TOTAL (DDO)			1,01,13,493	22,78,429	1,23,91,922

DEPUTY COMMISSIONER,DEPUTY	2235	03-REIMBURSEMEN	12,86,865	20,851	13,07,716
COMMISSIONER		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,86,865	20,851	13,07,716

2250	02-ASSITANCE TO	3,60,471	38,58,884	42,19,355
	RELIGIOUS			
	BODIES,			
	GURUDWARAS,			
	TEMPLES ETC.			

*****	-----	-----	-----
TOTAL(MH)	3,60,471	38,58,884	42,19,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GENERAL	CHIEF SECRETARY,	*****	-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL				

ION
ADMINISTRATION,

CHANDIGARH

TOTAL(DDO)			16,47,336	38,79,735	55,27,071
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DEPUTY COMMISSIONER,DEPUTY	2075	06-EXPENDITURE	0	39,110	39,110
COMMISSIONER, MANSA		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****	-----	-----	-----
TOTAL(MH)	3,60,471	38,97,994	42,58,465

2235	01-PENSION AND	15,000	0	15,000
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

*****	-----	-----	-----
TOTAL(MH)	15,000	0	15,000

*****	-----	-----	-----
TOTAL(DDO)	16,62,336	39,18,845	55,81,181

DEPUTY COMMISSIONER,DEPUTY	2053	01-DISTRICT	1,21,74,176	0	1,21,74,176
COMMISSIONER, SANGRUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	1,21,74,176	0	1,21,74,176

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,293	1,800	10,093
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TOTAL(MH)	8,293	1,800	10,093

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,21,82,469	1,800	1,21,84,269

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,FATEHGARH	2075	06-EXPENDITURE	2,00,000	0	2,00,000
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SAHIB		IN CONNECTION WITH INDEPENDENCE DAY			

*****		-----			
TOTAL (MH)		2,08,293	1,800	2,10,093	
2250	02-GRANTS-IN-AI	5,00,000	0	5,00,000	
	D TO ROZA				
	SHARIFF/TEMPLE				
	ETC.				
*****		-----			
TOTAL (MH)		5,00,000	0	5,00,000	
*****		-----			
TOTAL (DDO)		1,28,82,469	1,800	1,28,84,269	
DEPUTY COMMISSIONER, FEROZEPUR	2235	03-COMPENSATION	9,33,78,000	0	9,33,78,000
		TO THE FARMERS			
		OF BORDER AREA			
		WHOSE LAND IS			
		SITUATED			
		BETWEEN BORDER			
		FENCE AND			
		INTERNATIONAL			
		BORDER			
		03-REIMBURSEMEN	1,27,398	9,600	1,36,998
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				9,35,05,398	9,600	9,35,14,998

*****				-----	-----	-----
TOTAL(DDO)				9,35,05,398	9,600	9,35,14,998

DEPUTY COMMISSIONER,LUDHIANA	2011	01-LEGISLATIVE	2,00,000	0	2,00,000
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GOVERNMENT OF PUNJAB

Page 1001

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ASSEMBLY							

*****				-----	-----	-----
TOTAL(MH)				2,00,000	0	2,00,000

*****				-----	-----	-----
TOTAL(DDO)				2,00,000	0	2,00,000

GENERAL	CHIEF SECRETARY,	DEPUTY COMMISSIONER,MOGA	2053	01-COMMISSIONER	91,16,840	17,05,971	1,08,22,811
ADMINISTRAT	DEPARTMENT OF GENERAL			S			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****		-----	-----	-----
TOTAL(MH)		91,16,840	17,05,971	1,08,22,811

2075	06-EXPENDITURE	78,133	48,500	1,26,633
	IN CONNECTION			
	WITH			
	INDEPENDENCE			
	DAY			

*****		-----	-----	-----
TOTAL(MH)		78,133	48,500	1,26,633

2235	03-REIMBURSEMEN	38,830	0	38,830
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		38,830	0	38,830

*****		-----	-----	-----
TOTAL(DD0)		92,33,803	17,54,471	1,09,88,274

DEPUTY CONTROLLER, (G&A),	2052	16-PUNJAB STATE	3,34,80,000	0	3,34,80,000
INSTITUTIONAL FINANCE AND BPE		INFORMATION			
DEPARTMENT, CHANDIGARH		COMMISSION			

*****				-----	-----	-----
TOTAL(MH)				3,34,80,000	0	3,34,80,000

GOVERNMENT OF PUNJAB

Page 1002

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	DEPUTY CONTROLLER, (G&A),	2235	43-CONTRIBUTION	6,00,00,000	0	6,00,00,000
ADMINISTRAT	DEPARTMENT OF GENERAL	INSTITUTIONAL FINANCE AND BPE		TO THE CHIEF			
ION	ADMINISTRATION,	DEPARTMENT, CHANDIGARH		MINISTER RELIEF			
	CHANDIGARH			FUND			

*****				-----	-----	-----
TOTAL(MH)				6,00,00,000	0	6,00,00,000

*****				-----	-----	-----
TOTAL (DDO)				9,34,80,000	0	9,34,80,000

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	18,905	0	18,905
OF HORTICULTURE (POTATO),		T OF MEDICAL			
JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
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TOTAL(MH)			18,905	0	18,905
*****			-----		
TOTAL(DDO)			18,905	0	18,905
DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	1,47,948	0	1,47,948
OFFICER, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			1,47,948	0	1,47,948
*****			-----		
TOTAL(DDO)			1,47,948	0	1,47,948
GENERAL ADMINISTRATION FOR	2053	01-DISTRICT	4,54,22,302	67,34,893	5,21,57,195
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENTS			
COMMISSIONER					
*****			-----		
TOTAL(MH)			4,54,22,302	67,34,893	5,21,57,195
*****			-----		

GOVERNMENT OF PUNJAB

Page : 1

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			4,54,22,302	67,34,893	5,21,57,195
GENERAL	CHIEF SECRETARY,	S.D.M.,, DASUYA	2053	01-DISTRICT	52,24,799	5,54,575	57,79,374
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				05-HONORARIUM	37,62,265	0	37,62,265
				TO LAMBARDARS			
				98-COMPUTERIZAT	0	3,750	3,750
				ION IN THE			
				STATE			
			*****		-----	-----	-----
		TOTAL (MH)			5,44,09,366	72,93,218	6,17,02,584
			2235	08-DIRECTORATE	13,92,514	0	13,92,514
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
		TOTAL (MH)			13,92,514	0	13,92,514

GENERAL	CHIEF SECRETARY,	S.D.M. , ,GARHSHANKAR	2235	08-DIRECTORATE	7,20,000	2,87,000	10,07,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
			*****	-----	-----	-----	
			TOTAL(MH)		9,20,000	2,87,000	12,07,000
			*****	-----	-----	-----	
			TOTAL(DD0)		96,66,102	9,11,061	1,05,77,163
		S.D.M. , ,MUKERIAN	2053	01-DISTRICT	28,69,867	8,21,727	36,91,594
				ESTABLISHMENTS			
				05-HONORARIUM	17,79,000	17,76,150	35,55,150
				TO LAMBARDARS			
				98-COMPUTERIZAT	0	650	650
				ION IN THE			
				STATE			
			*****	-----	-----	-----	
			TOTAL(MH)		46,48,867	25,98,527	72,47,394
			2235	08-DIRECTORATE	4,36,346	1,32,000	5,68,346
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

*****				-----	-----	-----
TOTAL (MH)				4,36,346	1,32,000	5,68,346

*****				-----	-----	-----
TOTAL (DDO)				50,85,213	27,30,527	78,15,740

S.D.M., JAGRAON	2053	01-DISTRICT	64,80,997	9,39,754	74,20,751
ESTABLISHMENTS					

*****				-----	-----	-----
TOTAL (MH)				64,80,997	9,39,754	74,20,751

2235	08-DIRECTORATE	36,30,000	12,90,000	49,20,000
FOR RELIEF TO				
PERSONS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AFFECTED BY

RIOTS

*****				-----	-----	-----
TOTAL (MH)				36,30,000	12,90,000	49,20,000

*****				-----	-----	-----
TOTAL (DDO)				1, 01, 10, 997	22, 29, 754	1, 23, 40, 751

GENERAL	CHIEF SECRETARY,	S.D.M. , KHANNA	2053	01-DISTRICT	52, 76, 248	9, 14, 184	61, 90, 432
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****				-----	-----	-----
TOTAL (MH)				52, 76, 248	9, 14, 184	61, 90, 432

2235	08-DIRECTORATE	8, 69, 467	0	8, 69, 467
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****				-----	-----	-----
TOTAL (MH)				8, 69, 467	0	8, 69, 467

*****				-----	-----	-----
TOTAL (DDO)				61, 45, 715	9, 14, 184	70, 59, 899

S.D.M. , LUDHIANA	EAST, LUDHIANA	2053	01-DISTRICT	46, 24, 561	7, 68, 795	53, 93, 356
			ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL (MH)				46, 24, 561	7, 68, 795	53, 93, 356

S.D.M., LUDHIANA WEST, LUDHIANA	2053	01-DISTRICT	33,96,536	5,72,188	39,68,724
		ESTABLISHMENTS			

	TOTAL(MH)		92,30,536	15,01,688	1,07,32,224
	2235	08-DIRECTORATE	40,08,510	6,24,000	46,32,510
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

	TOTAL(MH)		40,08,510	6,24,000	46,32,510

TOTAL(DDO)			1,78,63,607	28,94,483	2,07,58,090
S.D.M.,PAYAL	2053	01-DISTRICT	21,18,742	2,81,372	24,00,114
		ESTABLISHMENTS			

	TOTAL(MH)		21,18,742	2,81,372	24,00,114
	2235	08-DIRECTORATE	7,92,000	1,32,000	9,24,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL (MH)	7,92,000	1,32,000	9,24,000

TOTAL (DDO)	29,10,742	4,13,372	33,24,114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	S.D.M. , RAJKOT, RAJKOT	2053	01-DISTRICT	51,27,838	4,52,658	55,80,496
ADMINISTRAT	DEPARTMENT OF GENERAL			ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

TOTAL (MH)	51,27,838	4,52,658	55,80,496

2235	08-DIRECTORATE	12,96,000	2,16,000	15,12,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
	44-FINANCIAL	84,000	14,000	98,000

ASSISTANCE TO
SANGHARSHI
YODHAS

*****	-----	-----	-----
TOTAL (MH)	13,80,000	2,30,000	16,10,000

*****	-----	-----	-----
TOTAL (DDO)	65,07,838	6,82,658	71,90,496

S.D.M. , SAMANA	2053	01-DISTRICT	60,82,087	11,21,779	72,03,866
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	60,82,087	11,21,779	72,03,866

*****	-----	-----	-----
TOTAL (DDO)	60,82,087	11,21,779	72,03,866

S.D.M. , SAMRALA	2053	01-DISTRICT	25,15,198	2,51,476	27,66,674
		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	25,15,198	2,51,476	27,66,674

2235	08-DIRECTORATE	7,56,000	1,26,000	8,82,000
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FOR RELIEF TO
PERSONS

		PERSONS			
		AFFECTED BY			
		RIOTS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		46,04,953	9,00,470	55,05,423
GENERAL	CHIEF SECRETARY,	S.D.O.(C), KHAMANON	2235	08-DIRECTORATE	11,28,000	1,86,000	13,14,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		11,28,000	1,86,000	13,14,000
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(DDO)		57,32,953	10,86,470	68,19,423
		SDM, KHADUR SAHIB	2053	01-DISTRICT	47,40,993	7,33,816	54,74,809
				ESTABLISHMENTS			
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(MH)		47,40,993	7,33,816	54,74,809
			*****		<hr/>	<hr/>	<hr/>
			TOTAL(DDO)		47,40,993	7,33,816	54,74,809

SDM, PATTI	2053	01-DISTRICT	29,59,973	10,95,737	40,55,710
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL (MH)	29,59,973	10,95,737	40,55,710

*****	-----	-----	-----
TOTAL (DDO)	29,59,973	10,95,737	40,55,710

SDM, TARAN TARAN	2053	01-DISTRICT	58,48,006	6,29,728	64,77,734
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL (MH)	58,48,006	6,29,728	64,77,734

*****	-----	-----	-----
TOTAL (DDO)	58,48,006	6,29,728	64,77,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	24,54,270	5,40,744	29,95,014
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	AHMEDGARH, SDM AHMEDGARH, MALERKOTLA		ESTABLISHMENT			

*****		-----	-----	-----	
TOTAL (MH)		24,54,270	5,40,744	29,95,014	
2053	01-DISTRICT	65,18,107	10,00,564	75,18,671	
ESTABLISHMENTS					
05-HONORARIUM		8,14,500	10,57,645	18,72,145	
TO LAMBARDARS					
*****		-----	-----	-----	
TOTAL (MH)		73,32,607	20,58,209	93,90,816	
2235	08-DIRECTORATE	1,80,000	0	1,80,000	
FOR RELIEF TO					
PERSONS					
AFFECTED BY					
RIOTS					
*****		-----	-----	-----	
TOTAL (MH)		1,80,000	0	1,80,000	
*****		-----	-----	-----	
TOTAL (DDO)		99,66,877	25,98,953	1,25,65,830	
SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	25,68,772	5,32,584	31,01,356
AMARGARH, SDM AMARGARH,	ESTABLISHMENT				
MALERKOTLA					

TOTAL(MH)	25,68,772	5,32,584	31,01,356

2053	01-DISTRICT	30,22,239	4,05,968	34,28,207
	ESTABLISHMENTS			

TOTAL(MH)	30,22,239	4,05,968	34,28,207

2235	08-DIRECTORATE	1,44,000	48,000	1,92,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RIOTS

TOTAL(MH)	1,44,000	48,000	1,92,000

TOTAL(DDO)	57,35,011	9,86,552	67,21,563

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2053	01-DISTRICT	39,99,449	7,22,763	47,22,212
ADMINISTRAT	DEPARTMENT OF GENERAL	BHAWANIGARH,SDM, BHAWANIGARH		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	39,99,449	7,22,763	47,22,212

*****	-----	-----	-----
TOTAL(DDO)	39,99,449	7,22,763	47,22,212

SUB DIVISIONAL MAGISTRATE,	2235	03-REIMBURSEMEN	8,658	0	8,658
DIRBA,SDM DIRBA, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,658	0	8,658

*****	-----	-----	-----
TOTAL(DDO)	8,658	0	8,658

SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	49,27,490	7,83,588	57,11,078
MORINDA,SDM, MORINDA, ROPAR		ESTABLISHMENT			

*****	-----	-----	-----
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			TOTAL (MH)	49,27,490	7,83,588	57,11,078	
			2053	01-DISTRICT	45,85,606	7,36,872	53,22,478
				ESTABLISHMENTS			
				05-HONORARIUM	14,00,539	7,86,579	21,87,118
				TO LAMBARDARS			
			*****	-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		59,86,145	15,23,451	75,09,596
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,	2071	01- LEAVE	9,10,080	0	9,10,080
ADMINISTRAT	DEPARTMENT OF GENERAL	MORINDA,SDM, MORINDA, ROPAR		ENCASHMENT			
ION	ADMINISTRATION,			BENEFITS			
	CHANDIGARH						
			*****	-----	-----	-----	
			TOTAL(MH)		68,96,225	15,23,451	84,19,676
			2235	08-DIRECTORATE	8,64,000	1,44,000	10,08,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			

		RIOTS				
		44-FINANCIAL	0	49,000	49,000	
		ASSISTANCE TO				
		SANGHARSHI				
		YODHAS				
		*****	-----	-----	-----	
		TOTAL (MH)	8,64,000	1,93,000	10,57,000	
		*****	-----	-----	-----	
		TOTAL (DDO)	1,26,87,715	25,00,039	1,51,87,754	
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT	48,60,881	8,17,598	56,78,479	
		ESTABLISHMENTS				
		*****	-----	-----	-----	
		TOTAL (MH)	48,60,881	8,17,598	56,78,479	
2235		08-DIRECTORATE	39,94,934	6,42,000	46,36,934	
		FOR RELIEF TO				
		PERSONS				
		AFFECTED BY				
		RIOTS				
		*****	-----	-----	-----	
		TOTAL (MH)	39,94,934	6,42,000	46,36,934	

TOTAL (DDO)	88,55,815	14,59,598	1,03,15,413
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GOVERNMENT OF PUNJAB

Page 1013

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	47,31,131	7,36,295	54,67,426
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ABOHAR		ESTABLISHMENTS			

TOTAL (MH)	47,31,131	7,36,295	54,67,426
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2235	08-DIRECTORATE	4,44,000	0	4,44,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL (MH)	4,44,000	0	4,44,000
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TOTAL (DDO)	51,75,131	7,36,295	59,11,426
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SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	55,39,564	8,79,217	64,18,781
RAMPURA PHUL		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	55,39,564	8,79,217	64,18,781

2235	08-DIRECTORATE	8,40,000	3,36,000	11,76,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

*****	-----	-----	-----
TOTAL(MH)	8,40,000	3,36,000	11,76,000

*****	-----	-----	-----
TOTAL(DDO)	63,79,564	12,15,217	75,94,781

SUB DIVISIONAL MAGISTRATE,,	2053	01-DISTRICT	49,75,967	8,58,961	58,34,928
TALWANDI SABO		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	49,75,967	8,58,961	58,34,928

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			49,75,967	8,58,961	58,34,928
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,BAGHA	2053	01-DISTRICT	15,48,794	0	15,48,794
ADMINISTRAT	DEPARTMENT OF GENERAL	PURANA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
				05-HONORARIUM	22,62,000	0	22,62,000
				TO LAMBARDARS			
*****					-----	-----	-----
TOTAL (MH)					87,86,761	8,58,961	96,45,722
*****					-----	-----	-----
TOTAL (DDO)					87,86,761	8,58,961	96,45,722
		SUB DIVISIONAL	2053	01-DISTRICT	62,93,770	7,12,986	70,06,756
		MAGISTRATE,BALACHAUR		ESTABLISHMENTS			
*****					-----	-----	-----
TOTAL (MH)					62,93,770	7,12,986	70,06,756
			2235	03-REIMBURSEMEN	12,000	0	12,000
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE	3,24,000	1,08,000	4,32,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL	1,41,000	0	1,41,000
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ASSISTANCE TO

SANGHARSHI

YODHAS

*****	-----	-----	-----
TOTAL (MH)	4,77,000	1,08,000	5,85,000

*****	-----	-----	-----
TOTAL (DDO)	67,70,770	8,20,986	75,91,756

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	55,66,005	8,14,208	63,80,213

ADMINISTRAT DEPARTMENT OF GENERAL MAGISTRATE, BARNALA ESTABLISHMENTS

ION ADMINISTRATION,

CHANDIGARH

TOTAL (MH)	55,66,005	8,14,208	63,80,213

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	10,700	96,188	1,06,888
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	35,40,000	5,90,000	41,30,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL (MH)	37,50,700	6,86,188	44,36,888

*****				-----		
TOTAL (DDO)				93,16,705	15,00,396	1,08,17,101

SUB DIVISIONAL	2053	01-DISTRICT	65,53,426	10,57,544	76,10,970
MAGISTRATE, BHATINDA		ESTABLISHMENTS			

*****				-----		
TOTAL (MH)				65,53,426	10,57,544	76,10,970

2235	08-DIRECTORATE	21,97,246	0	21,97,246
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
			*****	-----			
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL (MH)		21, 97, 246	0	21, 97, 246
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE, BHATINDA					
ION	ADMINISTRATION,						
	CHANDIGARH						

*****			-----		
TOTAL(DDO)			87,50,672	10,57,544	98,08,216

SUB DIVISIONAL MAGISTRATE, DERA	2053	01-DISTRICT	34,96,243	3,57,160	38,53,403
BABA NANAK		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			56,93,489	3,57,160	60,50,649

*****			-----		
TOTAL(DDO)			1,22,46,915	14,14,704	1,36,61,619

SUB DIVISIONAL	2053	01-DISTRICT	36,54,716	4,87,156	41,41,872
MAGISTRATE, DHARKALAN		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			36,54,716	4,87,156	41,41,872

*****			-----		
TOTAL(DDO)			36,54,716	4,87,156	41,41,872

SUB DIVISIONAL MAGISTRATE, DHURI	2053	01-DISTRICT	78,08,217	12,98,517	91,06,734
		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			78,08,217	12,98,517	91,06,734

		2235	08-DIRECTORATE	14,10,000	9,48,000	23,58,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

		*****		-----	-----	-----
		TOTAL(MH)		14,10,000	9,48,000	23,58,000

*****-----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			92,18,217	22,46,517	1,14,64,734

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	52,51,117	8,80,926	61,32,043
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,FATEHGARH SAHIB		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

		*****		-----	-----	-----
		TOTAL(MH)		66,61,117	18,28,926	84,90,043

		2235	08-DIRECTORATE	5,64,000	90,000	6,54,000
--	--	------	----------------	----------	--------	----------

FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

*****	-----	-----	-----
TOTAL (MH)	5,64,000	90,000	6,54,000

*****	-----	-----	-----
TOTAL (DDO)	1,50,33,334	32,17,443	1,82,50,777

SUB DIVISIONAL	2053	01-DISTRICT	96,38,493	5,71,550	1,02,10,043
MAGISTRATE, FAZILKA		ESTABLISHMENTS			
		98-COMPUTERIZAT	1,30,650	0	1,30,650
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL (MH)	97,69,143	5,71,550	1,03,40,693

*****	-----	-----	-----
TOTAL (DDO)	97,69,143	5,71,550	1,03,40,693

SUB DIVISIONAL	2053	01-DISTRICT	54,45,636	7,47,320	61,92,956
MAGISTRATE, FEROZEPUR		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL (MH)	54,45,636	7,47,320	61,92,956

			2235	08-DIRECTORATE	26,57,467	0	26,57,467
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RIOTS			
			*****		-----	-----	-----
			TOTAL(MH)		26,57,467	0	26,57,467
		*****			-----	-----	-----
		TOTAL(DDO)			81,03,103	7,47,320	88,50,423
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	21,67,925	3,03,836	24,71,761
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,GIDDERBAHA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL(MH)		21,67,925	3,03,836	24,71,761

*****			-----		
TOTAL (DDO)			21,67,925	3,03,836	24,71,761
SUB DIVISIONAL	2053	01-DISTRICT	91,23,098	11,46,532	1,02,69,630
MAGISTRATE, GURDASPUR		ESTABLISHMENTS			
		05-HONORARIUM	0	3,24,000	3,24,000
		TO LAMBARDARS			
*****			-----		
TOTAL (MH)			91,23,098	14,70,532	1,05,93,630
*****			-----		
TOTAL (DDO)			91,23,098	14,70,532	1,05,93,630
SUB DIVISIONAL	2053	01-DISTRICT	40,08,436	6,14,189	46,22,625
MAGISTRATE, GURUHARSHAHI		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			40,08,436	6,14,189	46,22,625
*****			-----		
TOTAL (DDO)			40,08,436	6,14,189	46,22,625
SUB DIVISIONAL	2053	01-DISTRICT	24,52,338	3,38,902	27,91,240
MAGISTRATE, JAITO		ESTABLISHMENTS			
*****			-----		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		24,52,338	3,38,902	27,91,240
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE, JAITO	2235	08-DIRECTORATE	1,98,000	0	1,98,000
ADMINISTRAT	DEPARTMENT OF GENERAL			FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL (MH)		26,50,338	3,38,902	29,89,240
			*****		-----	-----	-----
			TOTAL (DDO)		26,50,338	3,38,902	29,89,240
		SUB DIVISIONAL	2053	01-DISTRICT	32,89,061	5,73,991	38,63,052
		MAGISTRATE, JALALABAD		ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL (MH)		32,89,061	5,73,991	38,63,052
			2235	03-REIMBURSEMEN	13,011	0	13,011

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE

3,60,000

60,000

4,20,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

* * * * *

TOTAL (MH)

3,73,011

60,000

4,33,011

TOTAL (DDO)

36,62,072

6,33,991

42,96,063

SUB DIVISIONAL MAGISTRATE, KHADUR 2235

02-EX-GRATIA

1,00,000

0

1,00,000

SAHIB

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

GOVERNMENT OF PUNJAB

Page 1020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL MAGISTRATE,KHADUR 2235		08-DIRECTORATE	99,20,000	42,84,000	1,42,04,000
ADMINISTRAT	DEPARTMENT OF GENERAL	SAHIB		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			
			*****		-----	-----	-----
			TOTAL(MH)		1,00,20,000	42,84,000	1,43,04,000
			*****		-----	-----	-----
			TOTAL(DDO)		1,00,20,000	42,84,000	1,43,04,000
		SUB DIVISIONAL MAGISTRATE,MALOUT 2053		01-DISTRICT	22,22,291	2,65,785	24,88,076
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		22,22,291	2,65,785	24,88,076
			*****		-----	-----	-----
			TOTAL(DDO)		22,22,291	2,65,785	24,88,076
		SUB DIVISIONAL MAGISTRATE,MOGA	2053	01-DISTRICT	48,55,850	7,73,202	56,29,052
				ESTABLISHMENTS			
			*****		-----	-----	-----

				TOTAL(MH)	48,55,850	7,73,202	56,29,052
*****				-----			
TOTAL(DDO)				48,55,850	7,73,202	56,29,052	
SUB DIVISIONAL MAGISTRATE,MOONCH 2235				03-REIMBURSEMEN	8,658	0	8,658
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				8,658	0	8,658	
*****				-----			
TOTAL(DDO)				8,658	0	8,658	
GOVERNMENT OF PUNJAB				Page 1021			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	2053	01-DISTRICT	67,07,130	8,45,738	75,52,868
ADMINISTRAT	DEPARTMENT OF GENERAL	MAGISTRATE,MUKATSAR		ESTABLISHMENTS			
ION	ADMINISTRATION,						

CHANDIGARH

*****			-----	-----	-----
TOTAL (MH)			67,15,788	8,45,738	75,61,526
*****			-----	-----	-----
TOTAL (DDO)			67,15,788	8,45,738	75,61,526
SUB DIVISIONAL	2053	01-DISTRICT	22,95,679	8,04,902	31,00,581
MAGISTRATE, NIHALSINGH WALA		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			22,95,679	8,04,902	31,00,581
*****			-----	-----	-----
TOTAL (DDO)			22,95,679	8,04,902	31,00,581
SUB DIVISIONAL	2053	01-DISTRICT	57,24,499	8,57,094	65,81,593
MAGISTRATE, PATHANKOT		ESTABLISHMENTS			
*****			-----	-----	-----
TOTAL (MH)			57,24,499	8,57,094	65,81,593
	2235	03-REIMBURSEMEN	16,050	0	16,050
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

08-DIRECTORATE	16,32,500	0	16,32,500
----------------	-----------	---	-----------

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

44-FINANCIAL	55,000	0	55,000
--------------	--------	---	--------

ASSISTANCE TO

SANGHARSHI

YODHAS

*****	-----	-----	-----
TOTAL(MH)	17,03,550	0	17,03,550

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
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GENERAL	CHIEF SECRETARY,	TOTAL(DDO)	74,28,049	8,57,094	82,85,143
---------	------------------	------------	-----------	----------	-----------

ADMINISTRAT DEPARTMENT OF GENERAL

ION
ADMINISTRATION,
CHANDIGARH

[illegible]

GOVERNMENT

PENSIONERS

08-DIRECTORATE

1,78,000

0

1,78,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL	TOTAL (MH)		2,76,528	0	2,76,528
ADMINISTRAT ION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	MAGISTRATE,SDM,MOHALI					
			*****		-----	-----	-----
		TOTAL (DDO)			39,90,533	6,32,605	46,23,138
		SUB DIVISIONAL MAGISTRATE,SUB	2053	01-DISTRICT	29,37,593	4,16,101	33,53,694
		DIVISIONAL MAGISTRATE, KHARAR		ESTABLISHMENTS			
			*****		-----	-----	-----

TOTAL (MH)			32,14,121	4,16,101	36,30,222
*****			-----		
TOTAL (DDO)			69,28,126	10,48,706	79,76,832
SUB DIVISIONAL MAGISTRATE,SUNAM	2235	03-REIMBURSEMEN	8,970	0	8,970
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			8,970	0	8,970
*****			-----		
TOTAL (DDO)			8,970	0	8,970
SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	60,30,004	6,13,820	66,43,824
-I,AMRITSAR					
ESTABLISHMENTS					
*****			-----		
TOTAL (MH)			60,30,004	6,13,820	66,43,824
*****			-----		
TOTAL (DDO)			60,30,004	6,13,820	66,43,824

SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	1,32,30,800	17,68,490	1,49,99,290
-II,AMRITSAR		ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		1,32,30,800	17,68,490	1,49,99,290
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(DDO)	1,32,30,800	17,68,490	1,49,99,290

SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	01-DISTRICT	11,31,388	5,17,878	16,49,266
SADHAN, PATIALA		ESTABLISHMENTS			

		TOTAL(MH)	1,43,62,188	22,86,368	1,66,48,556

*****	-----	-----	-----
TOTAL(DDO)	1,43,62,188	22,86,368	1,66,48,556

SUB DIVISIONAL MEGISTRATE,ROPAR	2053	01-DISTRICT	29,67,209	5,95,623	35,62,832
ESTABLISHMENTS					

*****	-----	-----	-----
TOTAL(MH)	29,67,209	5,95,623	35,62,832

2235	03-REIMBURSEMEN	12,135	0	12,135
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

04-LEGAL AID TO	9,807	0	9,807
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	21,942	0	21,942

*****	-----	-----	-----
TOTAL(DDO)	29,89,151	5,95,623	35,84,774

SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	48,65,925	6,13,657	54,79,582
DIVISIONAL MEGISTRATE, CHAMKAUR		ESTABLISHMENTS			
SAHIB					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
GENERAL	CHIEF SECRETARY,		TOTAL(MH)		48,65,925	6,13,657	54,79,582
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		*****			-----	-----	-----
		TOTAL(DDO)			48,65,925	6,13,657	54,79,582
	SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT		46,49,302	11,68,112	58,17,414
	DIVISIONAL MEGISTRATE, DERA		ESTABLISHMENTS				
	BASSI						
			*****		-----	-----	-----
		TOTAL(MH)			95,15,227	17,81,769	1,12,96,996
		*****			-----	-----	-----
		TOTAL(DDO)			95,15,227	17,81,769	1,12,96,996
	SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT		21,35,371	5,29,359	26,64,730
	DIVISIONAL MEGISTRATE, NANGAL		ESTABLISHMENTS				
			*****		-----	-----	-----

					TOTAL (MH)	21,35,371	5,29,359	26,64,730
*****					-----			
TOTAL (DDO)						21,35,371	5,29,359	26,64,730
SUB DIVISIONAL OFFICER	2053	01-DISTRICT			26,16,336	4,65,526	30,81,862	
(C), BHOLATH		ESTABLISHMENTS						
*****					-----			
TOTAL (MH)						26,16,336	4,65,526	30,81,862
	2235	08-DIRECTORATE			3,64,500	0	3,64,500	

ADMINISTRAT DEPARTMENT OF GENERAL

ION ADMINISTRATION,

CHANDIGARH

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	44,95,852	6,73,341	51,69,193
(C), FARIDKOT		ESTABLISHMENTS			
		*****	-----	-----	-----
	TOTAL (MH)		48,60,352	6,73,341	55,33,693
	2235	03-REIMBURSEMEN	12,650	0	12,650
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	7,50,000	3,00,000	10,50,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
	TOTAL (MH)		7,62,650	3,00,000	10,62,650
		*****	-----	-----	-----
	TOTAL (DDO)		82,39,338	14,38,867	96,78,205

SUB DIVISIONAL OFFICER (C), JAITO 2235		04-LEGAL AID TO	405	0	405
		THE POOR			
		08-DIRECTORATE	8,82,000	1,47,000	10,29,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL(MH)			8,82,405	1,47,000	10,29,405

TOTAL(DDO)			8,82,405	1,47,000	10,29,405

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-DISTRICT	53,79,998	5,63,195	59,43,193
ADMINISTRAT	DEPARTMENT OF GENERAL	(C), PHAGWARA		ESTABLISHMENTS			
ION	ADMINISTRATION,						
	CHANDIGARH						

		TOTAL(MH)			62,62,403	7,10,195	69,72,598

2235	08-DIRECTORATE	4,92,000	0	4,92,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			
*****		-----	-----	-----
	TOTAL(MH)	4,92,000	0	4,92,000
*****		-----	-----	-----
	TOTAL(DDO)	67,54,403	7,10,195	74,64,598
SUB DIVISIONAL OFFICER (CIVIL),	2053	01-DISTRICT	67,30,058	7,45,204
- 1, JALANDHAR		ESTABLISHMENTS		74,75,262
*****		-----	-----	-----
	TOTAL(MH)	67,30,058	7,45,204	74,75,262
2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

08-DIRECTORATE	8,86,000	2,13,500	10,99,500
FOR RELIEF TO			
PERSONS			
AFFECTED BY			
RIOTS			

TOTAL (MH)	8,86,000	4,13,500	12,99,500

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	55,32,057	9,42,928	64,74,985
(CIVIL), HOSHIARPUR		ESTABLISHMENTS			
		05-HONORARIUM	66,48,000	0	66,48,000
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL(MH)	1,21,80,057	9,42,928	1,31,22,985
	2235	03-REIMBURSEMEN	2,16,288	0	2,16,288
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	6,84,000	0	6,84,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
		TOTAL(MH)	9,00,288	0	9,00,288
		*****	-----	-----	-----
		TOTAL(DDO)	1,30,80,345	9,42,928	1,40,23,273

SUB DIVISIONAL OFFICER

2053

01-DISTRICT

3,02,296

0

3,02,296

(CIVIL),NABHA

ESTABLISHMENTS

TOTAL(MH)

3,02,296

0

3,02,296

GOVERNMENT OF PUNJAB

Page 1029

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	*****	-----				
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
TOTAL(DDO)					3,02,296	0	3,02,296
SUB DIVISIONAL OFFICER		2053	01-DISTRICT	2,01,988	0	2,01,988	
(CIVIL),NAKODAR		ESTABLISHMENTS					
		*****	-----				
TOTAL(MH)					5,04,284	0	5,04,284
		2235	03-REIMBURSEMEN	40,206	0	40,206	
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					

GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			40,206	0	40,206
*****			-----	-----	-----
TOTAL (DDO)			5,44,490	0	5,44,490
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	2,13,708	0	2,13,708
(CIVIL), PATIALA	ESTABLISHMENTS				
*****			-----	-----	-----
TOTAL (MH)			2,13,708	0	2,13,708
*****			-----	-----	-----
TOTAL (DDO)			2,13,708	0	2,13,708
SUB DIVISIONAL OFFICER	2053	01-DISTRICT	58,55,941	9,54,574	68,10,515
(CIVIL), PHILLAUR	ESTABLISHMENTS				
*****			-----	-----	-----
TOTAL (MH)			58,55,941	9,54,574	68,10,515
*****			-----	-----	-----
TOTAL (DDO)			58,55,941	9,54,574	68,10,515

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2053	01-COMMISSIONER	1,15,93,077	15,26,426	1,31,19,503
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),ROPAR		S			
ION	ADMINISTRATION,						
	CHANDIGARH						
				98-COMPUTERIZAT	0	2,100	2,100
				ION IN THE			
				STATE			

			TOTAL(MH)		1,74,49,018	24,83,100	1,99,32,118
			2235	03-REIMBURSEMEN	22,621	0	22,621
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	5,40,000	2,04,000	7,44,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

			44-FINANCIAL	93,000	15,500	1,08,500
			ASSISTANCE TO			
			SANGHARSHI			
			YODHAS			

			*****	-----	-----	-----
			TOTAL(MH)	6,55,621	2,19,500	8,75,121

			*****	-----	-----	-----
			TOTAL(DDO)	1,81,04,639	27,02,600	2,08,07,239

			SUB DIVISIONAL OFFICER	2053	01-DISTRICT	39,82,979	3,35,521	43,18,500
			(CIVIL), SHAHKOT		ESTABLISHMENTS			

			*****	-----	-----	-----
			TOTAL(MH)	39,82,979	3,35,521	43,18,500

			2235	08-DIRECTORATE	2,16,000	36,000	2,52,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	44-FINANCIAL	42,000	7,000	49,000
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), SHAHKOT		ASSISTANCE TO			
ION	ADMINISTRATION,			SANGHARSHI			
	CHANDIGARH			YODHAS			
				*****	-----	-----	-----
				TOTAL(MH)	2,58,000	43,000	3,01,000
				*****	-----	-----	-----
				TOTAL(DDO)	42,40,979	3,78,521	46,19,500
		SUB DIVISIONAL OFFICER	2030	01-EXPENSES ON	4,76,815	10,845	4,87,660
		(CIVIL), SUB DIVISIONAL OFFICER		SALE OF STAMPS			
		(CIVIL), MALERKOTLA					
				*****	-----	-----	-----
				TOTAL(MH)	4,76,815	10,845	4,87,660
			2235	03-REIMBURSEMEN	2,52,345	0	2,52,345
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	10,44,000	1,20,000	11,64,000
				FOR RELIEF TO			
				PERSONS			

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	12,96,345	1,20,000	14,16,345

*****	-----	-----	-----
TOTAL(DDO)	17,73,160	1,30,845	19,04,005

SUB DIVISIONAL OFFICER	2030	01-EXPENSES ON	3,04,612	0	3,04,612
(CIVIL),SUB DIVISIONAL OFFICER		SALE OF STAMPS			
(CIVIL), SANGRUR					

*****	-----	-----	-----
TOTAL(MH)	3,04,612	0	3,04,612

2053	01-DISTRICT	75,28,474	11,03,184	86,31,658
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENTS

*****	-----	-----	-----
TOTAL(MH)	75,28,474	11,03,184	86,31,658

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER	2235	02-EX-GRATIA	2,00,000	0	2,00,000	
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL),SUB DIVISIONAL OFFICER		PAYMENTS TO				
ION	ADMINISTRATION,	(CIVIL), SANGRUR		FAMILIES OF				
	CHANDIGARH			MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	56,391	0	56,391	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				08-DIRECTORATE	21,00,000	0	21,00,000	
				FOR RELIEF TO				
				PERSONS				
				AFFECTED BY				
				RIOTS				
			*****	-----				
			TOTAL (MH)		23,56,391	0	23,56,391	
			*****	-----				
			TOTAL (DDO)		1,01,89,477	11,03,184	1,12,92,661	
			SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	88,930	0	88,930
			(CIVIL),SUB DIVISIONAL OFFICER		T OF MEDICAL			

(CIVIL), SUNAM

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE 7,56,000 1,26,000 8,82,000

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

*****	-----	-----	-----
TOTAL(MH)	8,44,930	1,26,000	9,70,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			8,44,930	1,26,000	9,70,930
		SUB DIVISIONAL OFFICER (CIVIL)-	2053	01-DISTRICT	3,36,315	0	3,36,315
		2, JALANDHAR		ESTABLISHMENTS			

*****			-----		
TOTAL(MH)			11,81,245	1,26,000	13,07,245

*****			-----		
TOTAL(DDO)			11,81,245	1,26,000	13,07,245

SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	1,77,726	0	1,77,726
CIVIL,KHARAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			1,77,726	0	1,77,726

*****			-----		
TOTAL(DDO)			1,77,726	0	1,77,726

SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	3,34,457	0	3,34,457
CIVIL,MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			3,34,457	0	3,34,457

*****				-----		
TOTAL (DDO)				3,34,457	0	3,34,457

SUB DIVISIONAL	2235	08-DIRECTORATE	1,80,000	0	1,80,000
OFFICER(CIVIL),GIDDERBAHA		FOR RELIEF TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PERSONS			
				AFFECTED BY			
				RIOTS			

*****				-----		
TOTAL (MH)				1,80,000	0	1,80,000

*****				-----		
TOTAL (DDO)				1,80,000	0	1,80,000

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	57, 61, 980	9, 12, 408	66, 74, 388
ADMINISTRAT	DEPARTMENT OF GENERAL	(CIVIL), SARDULGARH	ESTABLISHMENTS				
ION	ADMINISTRATION,						
	CHANDIGARH						

		98-COMPUTERIZAT	2,750	0	2,750
		ION IN THE			
		STATE			

		*****	-----	-----	-----
		TOTAL(MH)	57,64,730	9,12,408	66,77,138

		*****	-----	-----	-----
		TOTAL(DDO)	57,64,730	9,12,408	66,77,138

SUB DIVISIONAL OFFICER,	2053	01-DISTRICT	54,15,220	9,90,390	64,05,610
(CIVIL),BUDHLADA		ESTABLISHMENTS			

		*****	-----	-----	-----
		TOTAL(MH)	54,15,220	9,90,390	64,05,610

		*****	-----	-----	-----
		TOTAL(DDO)	54,15,220	9,90,390	64,05,610

SUB DIVISIONAL OFFICER,AMRITSAR-	2053	01-DISTRICT	1,35,060	0	1,35,060
I		ESTABLISHMENTS			

		*****	-----	-----	-----
		TOTAL(MH)	1,35,060	0	1,35,060

		*****	-----	-----	-----
		TOTAL(DDO)	1,35,060	0	1,35,060

SUB DIVISIONAL OFFICER,DERA 2235 02-EX-GRATIA 0 2,00,000 2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BASSI	PAYMENTS TO
	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

GENERAL	CHIEF SECRETARY,	SUB DIVISIONAL OFFICER,DERA	2235	08-DIRECTORATE	32,16,000	2,87,875	35,03,875
ADMINISTRAT	DEPARTMENT OF GENERAL	BASSI		FOR RELIEF TO			
ION	ADMINISTRATION,			PERSONS			
	CHANDIGARH			AFFECTED BY			
				RIOTS			

***** -----

TOTAL(MH)	32,16,000	4,87,875	37,03,875
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***** -----

TOTAL (DDO)	32,16,000	4,87,875	37,03,875
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SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT	57,36,055	9,64,535	67,00,590
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ESTABLISHMENTS				
98-COMPUTERIZAT		12,456	0	12,456
ION IN THE				
STATE				

TOTAL(MH)		57,48,511	9,64,535	67,13,046
2235	03-REIMBURSEMEN	16,430	0	16,430
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
08-DIRECTORATE		11,29,300	0	11,29,300
FOR RELIEF TO				
PERSONS				
AFFECTED BY				
RIOTS				
44-FINANCIAL		0	1,59,000	1,59,000
ASSISTANCE TO				
SANGHARSHI				
YODHAS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		11,45,730	1,59,000	13,04,730
GENERAL	CHIEF SECRETARY,	*****			-----	-----	-----
ADMINISTRAT	DEPARTMENT OF GENERAL						
ION	ADMINISTRATION,						
	CHANDIGARH						
		TOTAL (DDO)			68,94,241	11,23,535	80,17,776
	SUB DIVISIONSL	2053	01-DISTRICT		1,01,35,414	15,44,830	1,16,80,244
	MAGISTRATE, NAWANSHAHR		ESTABLISHMENTS				
		*****			-----	-----	-----
		TOTAL (MH)			1,12,81,144	17,03,830	1,29,84,974
		*****			-----	-----	-----
		TOTAL (DDO)			1,70,29,655	26,68,365	1,96,98,020
	SUPDT . , COMMISSIONER, PATIALA	2053	01-COMMISSIONER		2,04,30,972	33,71,861	2,38,02,833
			S				
		*****			-----	-----	-----
		TOTAL (MH)			2,04,30,972	33,71,861	2,38,02,833

	2235	03-REIMBURSEMEN	1,30,051	0	1,30,051
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----
	TOTAL(MH)	1,30,051	0	1,30,051

	*****	-----	-----	-----
	TOTAL(DDO)	2,05,61,023	33,71,861	2,39,32,884

	SUPERINTENDENT FOR COMMISSIONER, 2053	01-COMMISSIONER	1,77,71,642	29,22,488	2,06,94,130
	JALANDHAR DIVISION, JALANDHAR	S			

		98-COMPUTERIZAT	15,175	0	15,175
		ION IN THE			
		STATE			

	*****	-----	-----	-----
	GOVERNMENT OF PUNJAB			Page 1037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,77,86,817	29,22,488	2,07,09,305

GENERAL	CHIEF SECRETARY,	SUPERINTENDENT FOR COMMISSIONER, 2235	03-REIMBURSEMEN	16,747	0	16,747	
ADMINISTRAT	DEPARTMENT OF GENERAL	JALANDHAR DIVISION, JALANDHAR	T OF MEDICAL				
ION	ADMINISTRATION,		CHARGES TO				
	CHANDIGARH		PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		*****	-----				
		TOTAL (MH)		1,78,03,564	29,22,488	2,07,26,052	
		*****	-----				
		TOTAL (DDO)		1,78,03,564	29,22,488	2,07,26,052	
		SUPERINTENDENT FOR	2053	01-COMMISSIONER	1,54,19,354	21,46,062	1,75,65,416
		COMMISSIONER, FEROZEPUR		S			
				01-DISTRICT	0	2,86,457	2,86,457
				ESTABLISHMENTS			
				98-COMPUTERIZAT	4,625	32,000	36,625
				ION IN THE			
				STATE			
		*****	-----				
		TOTAL (MH)		1,54,23,979	24,64,519	1,78,88,498	
		2235	03-REIMBURSEMEN	1,49,326	34,010	1,83,336	
			T OF MEDICAL				
			CHARGES TO				

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1, 49, 326	34, 010	1, 83, 336

*****	-----	-----	-----
TOTAL (DDO)	1, 55, 73, 305	24, 98, 529	1, 80, 71, 834

SUPERINTENDENT, ACCOUNTS-2, CIVIL 2052	01-GENERAL	71, 26, 59, 653	11, 25, 74, 321	82, 52, 33, 974
--	------------	-----------------	-----------------	-----------------

SECRETARIAT, CHANDIGARH	SERVICES
	SECRETARIAT

05-PASSPORT	21, 23, 836	3, 17, 183	24, 41, 019
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
GENERAL	CHIEF SECRETARY,	SUPERINTENDENT, ACCOUNTS-2, CIVIL 2052		10-CHIEF	0	2, 74, 498	2, 74, 498
ADMINISTRAT	DEPARTMENT OF GENERAL	SECRETARIAT, CHANDIGARH		PARLIAMENT			
ION	ADMINISTRATION,			SECRETARY/PARLI			
	CHANDIGARH			AMENT SECRETARY			
				98-COMPUTERIZAT	23, 71, 450	0	23, 71, 450
				ION IN THE			
				STATE			

*****			-----		
TOTAL (MH)			71, 71, 54, 939	11, 31, 66, 002	83, 03, 20, 941
2075	01-ASSISTANCE	51, 00, 000	0	51, 00, 000	
	TO PUNJAB				
	INFRASTRUCTURE				
	DEVELOPMENT				
	BOARD				
*****			-----		
TOTAL (MH)			51, 00, 000	0	51, 00, 000
*****			-----		
TOTAL (DDO)			72, 22, 54, 939	11, 31, 66, 002	83, 54, 20, 941
SUPERINTENDENT, FOR	2235	03-REIMBURSEMEN	1, 32, 672	0	1, 32, 672
COMMISSIONER, JALLANDHAR		T OF MEDICAL			
DIVN. JAL.		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			1, 32, 672	0	1, 32, 672
*****			-----		
TOTAL (DDO)			1, 32, 672	0	1, 32, 672

MINORITIES							
WELFARE SCHEME							
*****					-----	-----	-----
TOTAL (MH)					4,37,16,899	99,82,097	5,36,98,996
*****					-----	-----	-----
TOTAL (DDO)					4,37,16,899	99,82,097	5,36,98,996
*****					-----	-----	-----
TOTAL (CCO)					2,30,80,57,249	34,13,12,874	2,64,93,70,123
*****					-----	-----	-----
TOTAL (DEPT)					2,30,80,57,249	34,13,12,874	2,64,93,70,123
GURUDWARA	COMMISSIONER, GURUDWARA	CHIEF ELECTORAL OFFICER &	2075	01-ELECTIONS	11,23,272	2,28,152	13,51,424
ELECTION	ELECTION, PUNJAB	D.C., GURDWARA ELECTIONS PUNJAB,		UNDER THE SIKH			
AND		CHANDIGARH		GURDWARA ACT			
GURUDWARA							
TRIBUNAL							
					04-ELECTIONS	12,03,817	2,07,058
					UNDER THE SIKH		14,10,875
					GURDWARA		
					ACT-CHIEF		
					COMMISSIONER		
					GURDWARA		
					ELECTIONS		

*****				-----		
TOTAL (MH)				23,27,089	4,35,210	27,62,299

GOVERNMENT OF PUNJAB

Page 1040

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				23,27,089	4,35,210	27,62,299	

GURUDWARA	*****	-----				
ELECTION						
AND						
GURUDWARA						
TRIBUNAL						
TOTAL (CCO)				23,27,089	4,35,210	27,62,299

*****				-----		
TOTAL (DEPT)				23,27,089	4,35,210	27,62,299

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,PRIMARY HEALTH	2210	01-COMMUNITY	13,51,490	2,20,730	15,72,220
FAMILY	WELFARE, PUNJAB	CENTRE RAJOKE, PATTI	HEALTH CENTRES			
WELFARE						

	01-MEDICAL	58,99,895	9,29,602	68,29,497
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	72,48,808	11,58,156	84,06,964
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	80,65,054	12,91,006	93,56,060
	HEALTH CENTRES			
	01-SUBSIDIARY	10,28,245	2,66,970	12,95,215
	HEALTH CENTRES			
	*****	-----	-----	-----
	TOTAL (MH)	2,59,20,581	43,01,674	3,02,22,255
	*****	-----	-----	-----
	TOTAL (DDO)	2,59,20,581	43,01,674	3,02,22,255
MEDICAL OFFICER,RURAL HOSPITAL, 2210	01-COMMUNITY	1,66,29,138	0	1,66,29,138
BALACHUAR	HEALTH CENTRES			
	01-DIRECTION	80,192	0	80,192
	01-MEDICAL	1,50,38,109	0	1,50,38,109
	RELIEF TO			
	HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,RURAL HOSPITAL, 2210		01-NATIONAL	2,46,56,663	0	2,46,56,663
FAMILY	WELFARE, PUNJAB	BALACHUAR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	4,08,00,076	0	4,08,00,076
				HEALTH CENTRES			
				01-SUBSIDIARY	41,47,801	0	41,47,801
				HEALTH CENTRES			
				04-OTHER	27,38,838	0	27,38,838
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	3,41,08,126	0	3,41,08,126
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	42,82,460	0	42,82,460
				WELFARE			
				SERVICES			

			DISPENSARIES				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	13,35,574	1,02,042	14,37,616
FAMILY	WELFARE, PUNJAB	HOSPITAL MOUR		HEALTH CENTRES			
WELFARE							
				07-MEDICAL	2,07,85,222	29,16,281	2,37,01,503
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		2,40,69,734	33,42,146	2,74,11,880

			TOTAL(DDO)		2,40,69,734	33,42,146	2,74,11,880
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	3,72,392	62,564	4,34,956
		HOSPITAL RAMAN		HEALTH CENTRES			
				01-PRIMARY	0	35,000	35,000
				HEALTH CENTRES			
				01-SUBSIDIARY	1,00,000	0	1,00,000
				HEALTH CENTRES			
				07-MEDICAL	57,80,986	6,92,874	64,73,860
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

		30-POSTPARTUM	10,42,746	2,76,393	13,19,139
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	72,96,124	10,66,831	83,62,955

		*****	-----	-----	-----
		TOTAL(DDO)	72,96,124	10,66,831	83,62,955

		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	60,06,613	8,90,403	68,97,016
		HOSPITAL RAMPURA PHUL		HEALTH CENTRES			
				01-MEDICAL	1,800	0	1,800
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	2,60,500	0	2,60,500
FAMILY	WELFARE, PUNJAB	HOSPITAL RAMPURA PHUL		HEALTH CENTRES			
WELFARE							
				07-MEDICAL	1,49,18,216	23,27,367	1,72,45,583
				RELIEF TO OTHER			

		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	18,87,381	2,88,542	21,75,923
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	2,30,74,510	35,06,312	2,65,80,822
		*****	-----	-----	-----
		TOTAL(DD0)	2,30,74,510	35,06,312	2,65,80,822
A.C., (F&A) FOR CIVIL SURGEON,	2210	01-F00D	10,17,858	1,70,563	11,88,421
KAPURTHALA		INSPECTORATE			
		01-HEALTH	10,11,326	1,69,352	11,80,678
		STATISTICS			
		01-NATIONAL	85,76,900	12,60,322	98,37,222
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	8,260	0	8,260
		HEALTH CENTRES			
		01-PUNJAB	2,70,141	34,868	3,05,009
		PUBLIC HEALTH			
		LABORATORIES			

				01-SUBSIDIARY	16,22,263	1,14,186	17,36,449
				HEALTH CENTRES			
				02-DISTRICT	1,08,37,790	16,21,070	1,24,58,860
				ADMINISTRATION			
				04-OTHER	11,64,304	1,94,648	13,58,952
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	26,39,851	2,82,748	29,22,599
				TUBERCULOSIS			
				CONTROL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY A.C., (F&A) FOR CIVIL SURGEON,		2210	06-NATIONAL	4,53,084	75,882	5,28,966
FAMILY	WELFARE, PUNJAB	KAPURTHALA		LEPROSY CONTROL			
WELFARE				PROGRAMME			
				07-MEDICAL	66,01,996	10,77,101	76,79,097
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	4,31,212	82,368	5,13,580

PROGRAMME					
*****			-----		
TOTAL (MH)			3,46,34,985	50,83,108	3,97,18,093
*****			-----		
TOTAL (DDO)			3,46,34,985	50,83,108	3,97,18,093
ASSISSTANT CONTROLLER(F&A), O/O	2210	01-DRUG CONTROL	79,158	13,193	92,351
CIVIL SURGEON					
			01-FOOD	5,67,818	86,089
					6,53,907
INSPECTORATE					
			01-MEDICAL	5,395	0
					5,395
RELIEF TO					
HOSPITALS AND					
DISPENSARIES					
			01-NATIONAL	13,293	0
					13,293
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
			01-PRIMARY	91,983	0
					91,983
HEALTH CENTRES					
			02-DISTRICT	2,07,97,972	38,09,494
					2,46,07,466
ADMINISTRATION					

*****	-----	-----	-----
TOTAL(MH)	2,15,55,619	39,08,776	2,54,64,395

*****	-----	-----	-----
TOTAL(DDO)	2,15,55,619	39,08,776	2,54,64,395

GOVERNMENT OF PUNJAB

Page 1045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	2210	01-DRUG CONTROL	17,35,124	9,949	17,45,073
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON					
WELFARE							
				01-FOOD	6,93,261	41,759	7,35,020
				INSPECTORATE			
				01-HEALTH	17,83,635	2,33,660	20,17,295
				STATISTICS			
				01-MEDICAL	10,16,640	1,21,696	11,38,336
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	2,09,74,832	32,56,628	2,42,31,460
				MALARIA			

ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	55,000	2,358	57,358
HEALTH CENTRES			
01-SUBSIDIARY	1,00,000	0	1,00,000
HEALTH CENTRES			
01-TRAINING OF	65,98,721	10,05,308	76,04,029
PARA HEALTH			
STAFF			
02-DISTRICT	1,80,52,109	31,20,569	2,11,72,678
ADMINISTRATION			
04-OTHER	7,57,920	1,26,320	8,84,240
PREVENTIVE			
MEASURES			
05-NATIONAL	98,10,039	16,53,966	1,14,64,005
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	2,68,50,657	40,39,484	3,08,90,141
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	12,153	0	12,153

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	CONTROLLER (F&A),FOR	TOTAL(MH)		10,99,95,710	1,75,20,473	12,75,16,183
FAMILY	WELFARE, PUNJAB	CIVIL SERGEON					
WELFARE							
			2235	04-LEGAL AID TO	0	1,76,192	1,76,192
				THE POOR			
				06-INTEGRATED	4,57,845	0	4,57,845
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				08-DIRECTORATE	0	96,000	96,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

*****			-----		
TOTAL (MH)			11,04,53,555	1,77,92,665	12,82,46,220
*****			-----		
TOTAL (DDO)			11,04,53,555	1,77,92,665	12,82,46,220
ASSISTANT CHEMICAL	2235	09- INTEGRATED	2,07,000	0	2,07,000
EXAMINER, AMRITSAR		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			2,07,000	0	2,07,000
*****			-----		
TOTAL (DDO)			2,07,000	0	2,07,000
ASSISTANT CHEMICAL	2210	01- COMMUNITY	28,73,978	6,51,732	35,25,710
EXAMINER, GOVERNMENT OF PUNJAB		HEALTH CENTRES			
		01- MEDICAL	1,03,20,353	5,03,680	1,08,24,033
		RELIEF TO			
		HOSPITALS AND			
GOVERNMENT OF PUNJAB			Page 1047		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CHEMICAL	2210	01-NATIONAL	71,36,476	16,16,052	87,52,528
FAMILY	WELFARE, PUNJAB	EXAMINER, GOVERNMENT OF PUNJAB		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	95,43,456	19,46,134	1,14,89,590
				HEALTH CENTRES			
				01-SUBSIDIARY	1,11,57,146	5,46,138	1,17,03,284
				HEALTH CENTRES			
				04-OTHER	20,72,071	3,79,188	24,51,259
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	2,68,208	66,236	3,34,444
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	3,39,340	67,868	4,07,208
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	13,67,148	2,86,568	16,53,716
				WELFARE			

SERVICES					

TOTAL(MH)		4,50,78,176	60,63,596	5,11,41,772	

TOTAL(DDO)		4,50,78,176	60,63,596	5,11,41,772	
ASSISTANT CIVIL SURAGEON, TARN	2210	01-DRUG CONTROL	89,890	93,183	1,83,073
TARAN					
		01-FOOD	6,13,128	71,811	6,84,939
		INSPECTORATE			
		01-HEALTH	5,96,572	2,37,277	8,33,849
		STATISTICS			
		01-MEDICAL	18,930	0	18,930
		RELIEF TO			
		HOSPITALS AND			
GOVERNMENT OF PUNJAB					
Page 1048					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CIVIL SURAGEON, TARN	2210	01-NATIONAL	79,955	0	79,955

FAMILY	WELFARE, PUNJAB	TARAN	MALARIA			
WELFARE			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	4,04,487	0	4,04,487
			HEALTH CENTRES			
			02-DISTRICT	2,74,76,482	34,66,862	3,09,43,344
			ADMINISTRATION			
			04-OTHER	0	1,800	1,800
			PREVENTIVE			
			MEASURES			
			07-MEDICAL	34,182	19,010	53,192
			RELIEF TO OTHER			
			HOSPITALS AND			
			DISPENSARIES			
			*****	-----	-----	-----
			TOTAL(MH)	2,93,13,626	38,89,943	3,32,03,569
2235			03-REIMBURSEMEN	71,146	0	71,146
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	0	1,07,032	1,07,032
			THE POOR			

*****				-----
TOTAL (MH)				71,146 1,07,032 1,78,178

*****				-----
TOTAL (DDO)				2,93,84,772 39,96,975 3,33,81,747

ASSISTANT CIVIL SURGEON, FARIDKOT 2210	01-COMMUNITY	1,11,216	0	1,11,216
	HEALTH CENTRES			
	01-DRUG CONTROL	14,12,623	2,12,805	16,25,428
	01-FOOD	12,76,058	1,80,614	14,56,672
INSPECTORATE				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CIVIL SURGEON, FARIDKOT 2210		01-HEALTH	12,16,227	1,95,538	14,11,765
FAMILY	WELFARE, PUNJAB			STATISTICS			
WELFARE							
				01-MEDICAL	65,87,465	10,45,263	76,32,728
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			

01-NATIONAL	95,81,022	14,61,733	1,10,42,755
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	51,10,774	5,53,772	56,64,546
HEALTH CENTRES			
01-PUNJAB	16,85,836	2,83,132	19,68,968
PUBLIC HEALTH			
LABORATORIES			
01-SUBSIDIARY	33,90,053	5,49,482	39,39,535
HEALTH CENTRES			
02-DISTRICT	1,38,46,813	22,34,305	1,60,81,118
ADMINISTRATION			
04-OTHER	62,67,437	15,08,284	77,75,721
PREVENTIVE			
MEASURES			
05-NATIONAL	45,34,825	7,97,943	53,32,768
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	6,34,56,604	1,02,25,622	7,36,82,226
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				11,84,76,953	1,92,48,493	13,77,25,446

*****				-----	-----	-----
TOTAL(DDO)				11,84,76,953	1,92,48,493	13,77,25,446

ASSISTANT CONTROLLER (F&A) CIVIL 2235		01-OLD AGE	825	0	825
SURGEON,ASSISTANT CONTROLLER		PENSIONS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(F&A) CIVIL SURGEON							

*****				-----	-----	-----
TOTAL(MH)				825	0	825

*****				-----	-----	-----
TOTAL(DDO)				825	0	825

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER (F&A) FOR	2211	01-DIRECTION	66,68,380	10,64,743	77,33,123
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,KAPURTHALA		AND			
WELFARE				ADMINISTRATION			
				01-OTHER	4,10,300	72,000	4,82,300

HOSPITALS AND
DISPENSARIES

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL (MH)		4, 43, 40, 027	1, 05, 53, 729	5, 48, 93, 756
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A), CIVIL SURGEON SAS NAGAR	4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	5, 77, 84, 704	0	5, 77, 84, 704
				22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	14, 00, 77, 484	0	14, 00, 77, 484
				23-UPGRADATION OF	6, 00, 50, 388	0	6, 00, 50, 388

INFRASTRUCTURE

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITALS,

PATIALA

28-TERTIARY	6,71,25,760	0	6,71,25,760
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CANCER CARE

CENTER

29-OPENING OF	61,65,09,458	0	61,65,09,458
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NEW MEDICAL

COLLEGES IN THE

STATE

29-UPGRADATION	12,68,72,496	0	12,68,72,496
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OF STATE

GOVERNMENT

MEDICAL

COLLEGE,

AMRITSAR.

37-TERTIARY	14,26,42,240	0	14,26,42,240
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CANCER CARE

CENTER

38-OPENING OF	1,30,60,03,898	0	1,30,60,03,898
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NEW MEDICAL

COLLEGES IN THE

STATE

05-REVAMPING OF	13,12,240	3,60,880	16,73,120
ORGANISATIONAL			
SERVICES			

06-RURAL FAMILY	1, 61, 392	0	1, 61, 392
WELFARE			
SERVICES			

08-REVAMPING OF	68,74,613	9,35,800	78,10,413
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			

TOTAL(MH)	2, 59, 62, 88, 104	1, 52, 96, 171	2, 61, 15, 84, 275
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TOTAL (DDO)	2, 59, 62, 88, 104	1, 52, 96, 171	2, 61, 15, 84, 275

ASSISTANT CONTROLLER CIVIL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	19,23,592	0	19,23,592
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[illegible]

TOTAL(DDO)				30,67,094	12,835	30,79,929
ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON, HOSHIARPUR	2210	01-DRUG CONTROL	20,94,055	0	20,94,055	
		01-FOOD	9,52,397	75,468	10,27,865	
		INSPECTORATE				
		01-MEDICAL	6,76,018	0	6,76,018	
		RELIEF TO HOSPITALS AND DISPENSARIES				
		01-NATIONAL MALARIA ERADICATION PROGRAMME	1,51,76,687	22,93,846	1,74,70,533	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS, CIVIL SURGEON, HOSHIARPUR	2210	01-PRIMARY HEALTH CENTRES	25,32,190	4,16,870	29,49,060

	01-PUNJAB	4,31,227	0	4,31,227
	PUBLIC HEALTH			
	LABORATORIES			
	01-TRAINING OF	48,83,951	8,42,008	57,25,959
	PARA HEALTH			
	STAFF			
	02-DISTRICT	1,52,96,182	25,23,391	1,78,19,573
	ADMINISTRATION			
	04-OTHER	14,04,122	1,90,060	15,94,182
	PREVENTIVE			
	MEASURES			
	05-NATIONAL	57,91,362	6,97,420	64,88,782
	TUBERCULOSIS			
	CONTROL			
	PROGRAMME			
	07-MEDICAL	10,63,98,768	1,66,50,520	12,30,49,288
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	15,56,36,959	2,36,89,583	17,93,26,542
2235	03-REIMBURSEMEN	77,209	0	77,209
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	1,214	0	1,214
THE POOR			
*****	-----	-----	-----
TOTAL(MH)	78,423	0	78,423
*****	-----	-----	-----
TOTAL(DDO)	15,57,15,382	2,36,89,583	17,94,04,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER(F&A),O/O	2210	01-COMMUNITY	2,01,36,804	35,97,519	2,37,34,323	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,NAWANSAHAR	HEALTH CENTRES				
WELFARE							

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,75,25,902	39,67,079	3,14,92,981
01-PRIMARY HEALTH CENTRES	1,19,59,480	17,59,264	1,37,18,744
01-PUNJAB PUBLIC HEALTH LABORATORIES	4,42,662	68,268	5,10,930
01-SUBSIDIARY HEALTH CENTRES	1,49,678	4,11,017	5,60,695
02-DISTRICT ADMINISTRATION	1,73,83,936	27,44,583	2,01,28,519
04-OTHER PREVENTIVE MEASURES	21,98,622	3,29,198	25,27,820
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	57,44,265	7,78,374	65,22,639
06-NATIONAL LEPROSY CONTROL PROGRAMME	15,52,633	2,29,466	17,82,099
07-MEDICAL	2,75,90,997	40,32,428	3,16,23,425

RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

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TOTAL(MH)	12, 11, 37, 307	1, 88, 42, 284	13, 99, 79, 591

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	27, 67, 74, 266	4, 25, 31, 867	31, 93, 06, 133
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ASSISTANT CONTROLLER,	2210	01-ASSISTANCE	1, 21, 62, 78, 000	46, 40, 96, 000	1, 68, 03, 74, 000
(F&A),DIRECTOR HEALTH & FAMILY		TO PUNJAB			
WELFARE CHANDIGARH		HEALTH SYSTEM			
		CORPORATION			
		01-ASSISTANCE	0	78, 75, 000	78, 75, 000
		TO PUNJAB RED			
		CROSS SOCIETY			
		01-COMMUNITY	5, 36, 724	79, 704	6, 16, 428

HEALTH CENTRES			
01-CREATION OF	15,60,00,000	0	15,60,00,000
CANCER AND DRUG			
DE-ADDICTION			
TREATMENT			
INFRASTRUCTURE			
01-DIRECTION	12,04,76,743	1,98,22,693	14,02,99,436
01-HEALTH	1,09,43,171	17,70,946	1,27,14,117
STATISTICS			
01-MEDICAL	2,63,129	0	2,63,129
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	51,33,674	7,32,613	58,66,287
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	19,46,667	6,11,246	25,57,913
HEALTH CENTRES			
01-SUBSIDIARY	41,200	0	41,200
HEALTH CENTRES			
02-ASSISTANCE	55,74,19,000	5,35,42,000	61,09,61,000
TO NATIONAL			
HEALTH MISSION			

04-OTHER35,61,3725,43,23141,04,603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PREVENTIVE			
				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,	2210	05-NATIONAL	52,20,348	6,74,129	58,94,477
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		TUBERCULOSIS			
WELFARE		WELFARE CHANDIGARH		CONTROL			
				PROGRAMME			
				05-NATIONAL	2,03,20,000	4,87,06,000	6,90,26,000
				URBAN HEALTH			
				MISSION			
				06-NATIONAL	60,07,929	8,23,009	68,30,938
				LEPROSY CONTROL			
				PROGRAMME			
				06-NATIONAL	33,85,28,000	56,40,47,000	90,25,75,000
				RURAL HEALTH			
				MISSION			
				06-PUNJAB STATE	33,15,00,000	0	33,15,00,000
				CANCER AND DRUG			
				ADDICTION			
				TREATMENT			

INFRASTRUCTURE

07-MEDICAL	1,94,30,819	31,35,559	2,25,66,378
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

13-IMPLEMENTATI	8,17,53,000	1,08,24,334	9,25,77,334
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ON OF EMERGENCY

MEDICAL

RESPONSE

SERVICES IN THE

STATE

24-ASSISTANCE	32,00,00,000	32,00,00,000	64,00,00,000
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TO PUNJAB

HEALTH SYSTEM

CORPORATION

26-ASSISTANCE	11,08,33,000	0	11,08,33,000
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TO NATIONAL

HEALTH MISSION

49-IMPLEMENTATI	17,37,47,000	2,30,09,000	19,67,56,000
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ON OF EMERGENCY

MEDICAL

RESPONSE

SERVICES IN THE

GOVERNMENT OF PUNJAB

Page 1058

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER,		2210	56-NATIONAL	71,93,72,000	1,19,73,07,000	1,91,66,79,000
FAMILY	WELFARE, PUNJAB	(F&A),DIRECTOR HEALTH & FAMILY		RURAL HEALTH			
WELFARE		WELFARE CHANDIGARH		MISSION			
				65-NATIONAL	4,31,80,000	10,07,53,000	14,39,33,000
				URBAN HEALTH			
				MISSION			
				*****	-----	-----	-----
				TOTAL(MH)	4,36,36,29,083	2,83,71,94,748	7,20,08,23,831
			2235	03-REIMBURSEMEN	1,11,86,801	6,84,254	1,18,71,055
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	1,11,86,801	6,84,254	1,18,71,055
				*****	-----	-----	-----
				TOTAL(DDO)	4,53,04,52,843	2,86,15,68,585	7,39,20,21,428
			2210	01-NATIONAL	7,78,924	0	7,78,924
		ASSISTANT CONTROLLER, (F&A) FOR					

CIVIL SURGEON		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

TOTAL(MH)		7,78,924	0	7,78,924	

TOTAL(DDO)		7,78,924	0	7,78,924	
ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	17,91,328	0	17,91,328
CIVIL SURGEON, FEROZEPUR		HEALTH CENTRES			
		01-DIRECTION	6,75,863	0	6,75,863
		01-DRUG CONTROL	11,62,950	2,50,458	14,13,408
		01-FOOD	1,19,343	10,815	1,30,158
		INSPECTORATE			
		01-HEALTH	11,27,583	82,192	12,09,775
GOVERNMENT OF PUNJAB					

WELFARE

HOSPITALS AND
DISPENSARIES

01-NATIONAL1,02,84,18815,27,4241,18,11,612

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY11,08,444011,08,444

HEALTH CENTRES

01-PUNJAB5,53,33695,3706,48,706

PUBLIC HEALTH

LABORATORIES

01-RURAL86,48,246086,48,246

DISPENSARIES

02-DISTRICT1,96,78,56518,23,1612,15,01,726

ADMINISTRATION

02-URBAN17,90,056017,90,056

HOSPITALS AND
DISPENSARIES

03-OTHER6,13,02706,13,027

HOSPITALS AND
DISPENSARIES

(AUSHDHALAYA)

04-OTHER14,88,7351,30,42016,19,155

PREVENTIVE			
MEASURES			
05-NATIONAL	69,29,333	10,93,507	80,22,840
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	7,42,83,236	1,36,50,726	8,79,33,962
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	4,30,428	71,604	5,02,032
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A) FOR	TOTAL(MH)		13,06,94,432	1,87,35,677	14,94,30,109
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, FEROZEPUR					
WELFARE							
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	15,51,962	8,932	15,60,894
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO	71,318	3,805	75,123
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THE POOR

TOTAL(MH)	13, 25, 17, 712	1, 87, 48, 414	15, 12, 66, 126
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TOTAL (DDO)	13,25,17,712	1,87,48,414	15,12,66,126

ASSISTANT CONTROLLER, (F&A) FOR	2210	01-COMMUNITY	84,41,785	0	84,41,785
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CIVIL SURGEON, JALANDHAR

01-EMPLOYEES	4,90,60,637	72,62,481	5,63,23,118
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STATE INSURANCE
SCHEME

01-MEDICAL	10,67,732	0	10,67,732
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 60,47,868 0 60,47,868

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-PRIMARY	1,71,01,347	0	1,71,01,347
				HEALTH CENTRES			
				01-SUBSIDIARY	18,21,148	0	18,21,148
				HEALTH CENTRES			
				02-WELFARE OF	8,41,087	0	8,41,087
				INSURED PERSONS			
				04-OTHER	8,17,272	0	8,17,272
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	12,26,172	0	12,26,172
				WELFARE			

SERVICES

***** -----

TOTAL (MH)	8,64,25,048	72,62,481	9,36,87,529
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2211	01-DIRECTION	80,76,976	13,38,194	94,15,170
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AND

ADMINISTRATION

01-RURAL FAMILY	94,459	0	94,459
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WELFARE

SERVICES

01-URBAN FAMILY	32,83,972	5,04,371	37,88,343
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WELFARE

SERVICES

02-REVAMPING OF	52,31,089	7,97,231	60,28,320
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ORGANISATION OF

SERVICES

05-REVAMPING OF	2,52,469	21,700	2,74,169
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ORGANISATIONAL

SERVICES

06-RURAL FAMILY	4,22,042	2,54,754	6,76,796
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WELFARE

SERVICES

07-URBAN FAMILY	13,82,732	2,14,251	15,96,983
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WELFARE

SERVICES

08-REVAMPING OF

12,89,036

2, 12, 252

15,01,288

ORGANISATIONAL

GOVERNMENT OF PUNJAB

Page 1062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
<hr/>								
				SERVICES OF				
				DELIVERY SYSTEM				
<hr/>								

				TOTAL (MH)	2,00,32,775	33,42,753	2,33,75,528	
<hr/>								
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A) FOR		2235	01-DEPOSIT	10,000	20,000	30,000	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, JALANDHAR		LINKED				
WELFARE				INSURANCE				
				SCHEME				
					02-EX-GRATIA	13,00,000	4,00,000	17,00,000
				PAYMENTS TO				
				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
					03-REIMBURSEMEN	23,74,456	2,49,071	26,23,527

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

36, 84, 456

6,69,071

43, 53, 527

TOTAL (DDO)

11,01,42,279

1, 12, 74, 305

12, 14, 16, 584

ASSISTANT CONTROLLER, (F&A),

2210

01-DRUG CONTROL

5, 13, 184

81,364

5,94,548

CIVIL SURGEON, MANSA

01 - FOOD

73,469

11,707

85,176

INSPECTORATE

01-MEDICAL

1,60,217

32,810

1,93,027

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

19,976

0

19,976

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

GOVERNMENT OF PUNJAB

Page 1063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (F&A),	2210	01-PRIMARY	31,009	10,873	41,882
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, MANSA		HEALTH CENTRES			
WELFARE							
				02-DISTRICT	1,83,55,788	28,23,260	2,11,79,048
				ADMINISTRATION			
				07-MEDICAL	48,07,644	8,08,303	56,15,947
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	2,39,61,287	37,68,317	2,77,29,604
			2235	03-REIMBURSEMEN	42,65,452	3,42,858	46,08,310
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	42,65,452	3,42,858	46,08,310

TOTAL (DDO)	2, 82, 26, 739	41, 11, 175	3, 23, 37, 914

ASSISTANT CONTROLLER, (F&A), ESI 2210	01-EMPLOYEES	2, 84, 33, 233	46, 77, 394	3, 31, 10, 627
HOSPITAL, PHAGWARA	STATE INSURANCE			
	SCHEME			

TOTAL (MH)	2, 84, 33, 233	46, 77, 394	3, 31, 10, 627

TOTAL (DDO)	2, 84, 33, 233	46, 77, 394	3, 31, 10, 627

ASSISTANT CONTROLLER, (F&A), FOR 2210	01-COMMUNITY	1, 79, 69, 230	2, 95, 380	1, 82, 64, 610
CIVIL SURGEON, LUDHIANA	HEALTH CENTRES			

01-DRUG CONTROL	34, 36, 038	4, 32, 076	38, 68, 114
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01-FOOD	20, 44, 441	3, 36, 168	23, 80, 609
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INSPECTORATE

01-HEALTH	18, 88, 190	2, 68, 368	21, 56, 558
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICS

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2210	01-MEDICAL	43,63,490	0	43,63,490
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA	RELIEF TO			
WELFARE			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	3,68,34,934	35,73,224	4,04,08,158
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	1,29,94,171	33,108	1,30,27,279
			HEALTH CENTRES			
			01-PUNJAB	4,77,334	69,003	5,46,337
			PUBLIC HEALTH			
			LABORATORIES			
			01-SUBSIDIARY	17,84,664	0	17,84,664
			HEALTH CENTRES			
			02-DISTRICT	1,31,15,041	18,50,822	1,49,65,863
			ADMINISTRATION			
			04-OTHER	91,96,695	10,95,663	1,02,92,358
			PREVENTIVE			
			MEASURES			
			05-NATIONAL	63,01,266	10,15,120	73,16,386
			TUBERCULOSIS			
			CONTROL			
			PROGRAMME			

07-MEDICAL	10,97,63,008	1,56,71,510	12,54,34,518
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	17,56,329	0	17,56,329
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	22,19,24,831	2,46,40,442	24,65,65,273

2235	03-REIMBURSEMEN	26,068	0	26,068
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT CONTROLLER, (F&A), FOR	2235	04-LEGAL AID TO		2,811	0	2,811
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON, LUDHIANA		THE POOR			
WELFARE							

*****		-----			
TOTAL(MH)		28,879	0	28,879	
*****		-----			
TOTAL(DDO)		22,19,53,710	2,46,40,442	24,65,94,152	
*****		-----			
ASSISTANT CONTROLLER, (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-DIRECTION	76,94,344	11,96,033	88,90,377
		AND			
		ADMINISTRATION			
		01-OTHER	18,18,889	2,85,674	21,04,563
		SERVICES AND			
		SUPPLIES			
		01-RURAL FAMILY	22,54,687	0	22,54,687
		WELFARE			
		SERVICES			
		01-TRAINING	13,44,670	1,90,492	15,35,162
		MULTI PURPOSE			
		WORKER (F)			
		SCHOOLS AT			
		GURDASPUR,			
		HOSHIARPUR,			
		SANGRUR,			
		NANGAL,			
		BATHINDA AND			
		MOGA			
		06-RURAL FAMILY	2,17,424	0	2,17,424
		WELFARE			

SERVICES

* * * * *

TOTAL (MH)

1, 33, 30, 014

16,72,199

1, 50, 02, 213

2235

03-REIMBURSEMEN

13,71,453

0

13,71,453

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1066

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER, (FINANCE &	2235	04-LEGAL AID TO	13,630	0	13,630
FAMILY	WELFARE, PUNJAB	ACCOUNTS) CIVIL SURGEON,		THE POOR			
WELFARE		HOSHIARPUR					
				05-IMPLEMENTATI	76,917	0	76,917
				ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

			TOTAL (MH)		14,62,000	0	14,62,000

*****		-----		
TOTAL(DDO)		1,47,92,014	16,72,199	1,64,64,213

ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	01-DIRECTION AND ADMINISTRATION	2,52,89,309	44,17,724	2,97,07,033
		03-REVAMPING OF ORGANISATION OF SERVICE	14,31,056	3,44,240	17,75,296
		05-REVAMPING OF ORGANISATIONAL SERVICES	3,44,240	0	3,44,240
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	8,31,624	71,572	9,03,196

*****		-----		
TOTAL(MH)		2,78,96,229	48,33,536	3,27,29,765

*****		-----		
TOTAL(DDO)		2,78,96,229	48,33,536	3,27,29,765

ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	01-EMPLOYEES STATE INSURANCE	3,27,23,045	52,02,875	3,79,25,920
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SCHEME

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TOTAL (MH)

3,27,23,045

52,02,875

3,79,25,920

GOVERNMENT OF PUNJAB

Page 1067

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT CONTROLLER,ESI	2235	03-REIMBURSEMEN	3,15,251	0	3,15,251
FAMILY	WELFARE, PUNJAB	DISPENSARY NO.1, HSP		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,214	0	1,214
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		3,16,465	0	3,16,465

ACCOUNTS, FEROZEPUR																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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TOTAL(DDO)		9,797	0	9,797

ASSISTANT DIRECTOR	2235	02-EX-GRATIA	4,00,000	0	4,00,000
(HOMEOPATHY), JALANDHAR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	67,01,581	2,02,651	69,04,232
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
TOTAL (MH)			71,01,581	2,02,651	73,04,232

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			71,01,581	2,02,651	73,04,232
		ASSISTANT DIRECTOR MATERNITY &	2210	02-DISTRICT	19,04,833	3,30,313	22,35,146
		CHILD WELFARE		ADMINISTRATION			
		SERVICES, CHANDIGARH					
				*****	-----	-----	-----
				TOTAL (MH)	90,06,414	5,32,964	95,39,378
		*****			-----	-----	-----
		TOTAL (DDO)			90,06,414	5,32,964	95,39,378
		ASSISTANT DIRECTOR, HEALTH	2210	01-DIRECTION	3,17,728	47,700	3,65,428
		EDUCATION , PUNJAB, CHANDIGARH					
				04-OTHER	29,50,163	5,07,733	34,57,896
				PREVENTIVE			

MEASURES						
*****			-----			
TOTAL(MH)			32,67,891	5,55,433	38,23,324	
*****			-----			
TOTAL(DDO)			32,67,891	5,55,433	38,23,324	
ASSISTANT DIRECTOR,	2210	01-RURAL	8,29,660	1,44,414	9,74,074	
HEMEOPATHY, ASSISTANT DIRECTOR,		DISPENSARIES				
HEMEOPATHY, HOSHIARPUR						
			02-URBAN	4,12,437	57,775	4,70,212
			HOSPITALS AND			
			DISPENSARIES			
*****			-----			
TOTAL(MH)			12,42,097	2,02,189	14,44,286	
*****			-----			
TOTAL(DDO)			12,42,097	2,02,189	14,44,286	
ASSISTANT DIRECTOR, ASSISTANT	2235	03-REIMBURSEMEN	22,764	0	22,764	
GOVERNMENT OF PUNJAB					Page 1069	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		DIRECTOR, HOEMOPATHY, SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		22,764	0	22,764
			*****		-----	-----	-----
			TOTAL(DDO)		22,764	0	22,764
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ASSISTANT	2210	01-RURAL	10,79,590	1,44,481	12,24,071
FAMILY	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY		DISPENSARIES			
WELFARE							
				02-URBAN	32,87,476	5,51,024	38,38,500
				HOSPITALS AND			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL(MH)		43,67,066	6,95,505	50,62,571
			*****		-----	-----	-----
			TOTAL(DDO)		43,67,066	6,95,505	50,62,571
		ASSISTANT DIRECTOR,ASSISTANT	2235	04-LEGAL AID TO	0	1,80,100	1,80,100

DIRECTOR, HOMEOPATHY, LUDHIANA		THE POOR				
		*****	-----			
		TOTAL(MH)	0	1,80,100	1,80,100	
		*****	-----			
		TOTAL(DDO)	0	1,80,100	1,80,100	
ASSISTANT DIRECTOR,GURDASPUR		2210	01-COMMUNITY	14,74,004	0	14,74,004
			HEALTH CENTRES			
			01-DIRECTION	19,59,683	0	19,59,683
			01-FOOD	12,65,790	0	12,65,790
			INSPECTORATE			
			01-MEDICAL	80,55,296	0	80,55,296
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,GURDASPUR	2210	01-NATIONAL	1,65,04,535	0	1,65,04,535
FAMILY	WELFARE, PUNJAB			MALARIA			
WELFARE				ERADICATION			

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	1, 55, 23, 685	0	1, 55, 23, 685
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HEALTH CENTRES

01-RURAL	1, 10, 41, 585	0	1, 10, 41, 585
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DISPENSARIES

01-SUBSIDIARY	66, 96, 043	0	66, 96, 043
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HEALTH CENTRES

02-DISTRICT	1, 40, 81, 036	0	1, 40, 81, 036
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ADMINISTRATION

03-OTHER	4, 28, 132	0	4, 28, 132
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HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

04-OTHER	31, 32, 675	0	31, 32, 675
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PREVENTIVE

MEASURES

07-MEDICAL	2, 20, 38, 834	0	2, 20, 38, 834
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	22, 19, 900	0	22, 19, 900
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WELFARE

SERVICES

TOTAL(MH)		10,44,21,198	0	10,44,21,198

2235	04-LEGAL AID TO	1,28,761	0	1,28,761
	THE POOR			

TOTAL(MH)		1,28,761	0	1,28,761

TOTAL(DDO)		10,45,49,959	0	10,45,49,959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL	16,21,932	2,30,138	18,52,070
FAMILY	WELFARE, PUNJAB			DISPENSARIES			
WELFARE							
				02-URBAN	17,31,630	2,89,237	20,20,867
				HOSPITALS AND			
				DISPENSARIES			
*****					-----		
TOTAL(MH)					33,53,562	5,19,375	38,72,937

	2235	03-REIMBURSEMEN	3,52,905	0	3,52,905
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,52,905	0	3,52,905
		*****	-----	-----	-----
		TOTAL(DDO)	37,06,467	5,19,375	42,25,842
		*****	-----	-----	-----
ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-DIRECTION	84,02,447	11,95,326	95,97,773
(HO) CHANDIGARH					
		*****	-----	-----	-----
		TOTAL(MH)	84,02,447	11,95,326	95,97,773
		*****	-----	-----	-----
		TOTAL(DDO)	84,02,447	11,95,326	95,97,773
		*****	-----	-----	-----
ASSISTANT DIRECTOR,HOMEOPATHY,	2210	01-DRUG CONTROL	10,815	0	10,815
FEROZEPUR					
		01-FOOD	10,815	0	10,815
		INSPECTORATE			

01-RURAL	3,030	0	3,030
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DISPENSARIES

02-DISTRICT	7,77,821	0	7,77,821
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ADMINISTRATION

02-URBAN	13,70,912	2,22,334	15,93,246
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HOSPITALS AND

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES

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TOTAL (MH)	21,73,393	2,22,334	23,95,727
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TOTAL (DDO)	21,73,393	2,22,334	23,95,727
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HEALTH AND DIRECTOR, HEALTH & FAMILY ASSISTANT	2210	01-RURAL	7,91,251	1,24,912	9,16,163
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FAMILY	WELFARE, PUNJAB	DIRECTOR, HOMEOPATHY, HOMEOPATHY,	DISPENSARIES
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WELFARE FARIDKOT

02-URBAN	30,80,697	2,46,616	33,27,313
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HOSPITALS AND

DISPENSARIES					

TOTAL (MH)			38,71,948	3,71,528	42,43,476

TOTAL (DDO)			38,71,948	3,71,528	42,43,476
ASSISTANT DIRECTOR, ROPAR	2210	01-COMMUNITY	60,25,590	10,89,596	71,15,186
		HEALTH CENTRES			
		01-MEDICAL	57,99,108	9,65,632	67,64,740
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	50,59,578	5,92,252	56,51,830
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	18,15,011	2,86,768	21,01,779
		HEALTH CENTRES			
		01-SUBSIDIARY	47,44,845	6,67,886	54,12,731
		HEALTH CENTRES			
		04-OTHER	7,91,568	1,31,928	9,23,496
		PREVENTIVE			
		MEASURES			

07-MEDICAL2,10,65,79028,55,5052,39,21,295

RELIEF TO OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT	DIRECTOR,ROPAR	2210	29-RURAL FAMILY	4,18,586	65,964	4,84,550
FAMILY	WELFARE, PUNJAB			WELFARE			
WELFARE				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		4,57,20,076	66,55,531	5,23,75,607
			2235	04-LEGAL AID TO	0	350	350
				THE POOR			
				08-DIRECTORATE	72,000	0	72,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		72,000	350	72,350

TOTAL (DDO)			4, 57, 92, 076	66, 55, 881	5, 24, 47, 957
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ASSISTANT DIRECTOR/SENIOR	2210	01- COMMUNITY	68, 16, 588	8, 82, 901	76, 99, 489
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MEDICAL OFFICER, MOGA		HEALTH CENTRES			
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		01- HEALTH	5, 07, 960	82, 192	5, 90, 152
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STATISTICS

		01- MEDICAL	1, 26, 66, 595	18, 71, 998	1, 45, 38, 593
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RELIEF TO
HOSPITALS AND
DISPENSARIES

		01- NATIONAL	63, 55, 657	9, 86, 995	73, 42, 652
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

		01- PRIMARY	69, 24, 471	10, 51, 816	79, 76, 287
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HEALTH CENTRES

		01- SUBSIDIARY	61, 56, 694	12, 29, 486	73, 86, 180
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HEALTH CENTRES

		01- TRAINING OF	4, 48, 168	76, 508	5, 24, 676
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PARA HEALTH			
				STAFF			
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSISTANT DIRECTOR/SENIOR		2210	07-MEDICAL	6,16,01,611	94,30,307	7,10,31,918
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER,MOGA		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	17,31,188	3,90,892	21,22,080
				PROGRAMME			
			*****		-----	-----	-----
			TOTAL(MH)		10,32,08,932	1,60,03,095	11,92,12,027
			2235	02-EX-GRATIA	12,00,000	2,00,000	14,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	50,33,704	3,39,895	53,73,599
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

PENSIONERS

.....

67,73,599

.....

12, 59, 85, 626

7,42,949

8,01,993

97,801

(RURAL) (50-50)

1, 18, 199

Page 1075

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

HEALTH CENTRES

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CIVIL SURGEON, CIVIL	2210	02-DISTRICT	2,22,19,388	34,18,276	2,56,37,664
FAMILY	WELFARE, PUNJAB		ADMINISTRATION			
WELFARE	HOSPITAL, MUKATSAR					

07-MEDICAL	9,315	0	9,315
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

29-RURAL FAMILY	52,930	0	52,930
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WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	2,38,26,034	36,34,817	2,74,60,851

*****	-----	-----	-----
TOTAL(DDO)	2,38,26,034	36,34,817	2,74,60,851

ASSTT. CONTROLLER (F& A) FOR	2210	01-EMPLOYEES	54,89,608	11,91,826	66,81,434
MEDICAL SUPERINTENDENT,ESI		STATE INSURANCE			
HOSPITAL, LUDHIANA		SCHEME			

02-WELFARE OF	4,868	0	4,868
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INSURED PERSONS

*****	-----	-----	-----
TOTAL(MH)	54,94,476	11,91,826	66,86,302

*****				-----		
TOTAL (DDO)				54,94,476	11,91,826	66,86,302

ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	69,04,280	10,28,590	79,32,870
CIVIL SURGEON,CIVIL SURGEON,		AND			
FARIDKOT		ADMINISTRATION			
		01-RURAL FAMILY	2,51,273	33,653	2,84,926
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	0	9,405	9,405
		WELFARE			
		SERVICES			
		07-URBAN FAMILY	8,000	0	8,000
		WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
			*****		-----		
			TOTAL (MH)		71,63,553	10,71,648	82,35,201
*****				-----			
TOTAL (DDO)					71,63,553	10,71,648	82,35,201

2211	01-DIRECTION	95,13,208	15,96,465	1,11,09,673
	AND			
	ADMINISTRATION			
	01-OTHER	43,64,618	6,06,536	49,71,154
	SERVICES AND			
	SUPPLIES			
	01-RURAL FAMILY	1,09,968	0	1,09,968
	WELFARE			
	SERVICES			
	01-TRAINING	17,97,924	2,96,310	20,94,234
	MULTI PURPOSE			
	WORKER (F)			
	SCHOOLS AT			
	GURDASPUR,			
	HOSHIARPUR,			
	SANGRUR,			
	NANGAL,			
	BATHINDA AND			
	MOGA			
	02-TRAINING OF	4,70,748	81,046	5,51,794
	MULTI PURPOSE			
	WORKER (FEMALE)			
	IN TRAINING			
	SCHOOL AT			
	GURDASPUR,			
	SANGRUR,			
	NANGAL,			
	HOSHIARPUR,			

BATHINDA AND

MOGA

06-RURAL FAMILY7,20007,200

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

Page 1078

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,62,63,666	25,80,357	1,88,44,023

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON,	PAYMENTS TO			
WELFARE		SANGRUR	FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	27,142	14,070	41,212
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			2,27,142	2,14,070	4,41,212

*****			-----	-----	-----
TOTAL (DDO)			16,85,67,178	2,61,21,910	19,46,89,088

ASSTT. CONTROLLER (F&A) FOR	2235	03-REIMBURSEMEN	17,48,523	0	17,48,523
CIVIL SURGEON,FATEHGARH SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			17,48,523	0	17,48,523

*****			-----	-----	-----
TOTAL (DDO)			17,48,523	0	17,48,523

ASSTT. CONTROLLER (F&A) FOR	2211	01-DIRECTION	78,10,148	20,51,397	98,61,545
CIVIL SURGEON,O/O CIVIL SURGEON,		AND			
PATIALA		ADMINISTRATION			
		02-REVAMPING OF	1,36,88,165	24,24,826	1,61,12,991
		ORGANISATION OF			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER (F&A) FOR	2211	05-REVAMPING OF	91,168	0	91,168	
FAMILY	WELFARE, PUNJAB	CIVIL SURGEON,0/0 CIVIL SURGEON,	ORGANISATIONAL				
WELFARE		PATIALA	SERVICES				
			08-REVAMPING OF	24,33,845	4,57,966	28,91,811	
			ORGANISATIONAL				
			SERVICES OF				
			DELIVERY SYSTEM				

		TOTAL(MH)		2,40,23,326	49,34,189	2,89,57,515	
		2235	03-REIMBURSEMEN	0	13,77,488	13,77,488	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

		TOTAL(MH)		0	13,77,488	13,77,488	

		TOTAL(DDO)		2,40,23,326	63,11,677	3,03,35,003	

ASSTT. CONTROLLER (F&A),STATE	2211	01-DIRECTION	35,28,316	10,05,012	45,33,328
HEALTH & FAMILY WELFARE		AND			
INSTITUTION, PUNJAB, KHARAR		ADMINISTRATION			
		01-OTHER	9,41,240	3,47,372	12,88,612
		SERVICES AND			
		SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	44,69,556	13,52,384	58,21,940

*****	-----	-----	-----
TOTAL(DDO)	44,69,556	13,52,384	58,21,940

ASSTT. CONTROLLER(F&A) CIVIL	2210	01-DRUG CONTROL	7,07,830	63,028	7,70,858
SURGEON,CIVIL SURGEON					
		01-FOOD	14,56,224	2,47,776	17,04,000
		INSPECTORATE			
		01-HEALTH	10,14,720	1,69,120	11,83,840
		STATISTICS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT. CONTROLLER(F&A)	CIVIL	2210	01-MEDICAL	20,083	0	20,083
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	34,22,883	4,80,284	39,03,167
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	11,225	2,788	14,013
				HEALTH CENTRES			
				01-TRAINING OF	32,81,889	5,48,368	38,30,257
				PARA HEALTH			
				STAFF			
				02-DISTRICT	1,19,85,874	20,78,414	1,40,64,288
				ADMINISTRATION			
				04-OTHER	31,02,448	4,39,324	35,41,772
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	65,41,569	10,46,895	75,88,464
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	6,55,34,027	91,75,369	7,47,09,396

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	9,70,78,772	1,42,51,366	11,13,30,138

2211	01-DIRECTION	38,22,383	51,636	38,74,019
	AND			
	ADMINISTRATION			
	01-OTHER	16,65,840	0	16,65,840
	SERVICES AND			
	SUPPLIES			

*****	-----	-----	-----
TOTAL(MH)	54,88,223	51,636	55,39,859

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY ASSTT.	CONTROLLER(F&A) CIVIL	2235	03-REIMBURSEMEN	93,926	15,895	1,09,821
FAMILY	WELFARE, PUNJAB	SURGEON,CIVIL SURGEON		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					

TOTAL(MH)		93,926	15,895	1,09,821	

TOTAL(DDO)		10,26,60,921	1,43,18,897	11,69,79,818	
ASTT.CONTROLLER(F&A),STATE	2235	03-REIMBURSEMEN	0	12,950	12,950
HEALTH AND FAMILY WELFARE		T OF MEDICAL			
INSTITUTION PUNJAB, KHARAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		0	12,950	12,950	

TOTAL(DDO)		0	12,950	12,950	
BACTERIOLOGIST,BACTERIOLOGIST TO 2210		01-PUNJAB	12,53,734	2,09,380	14,63,114
GOVERNMENT PUNJAB		PUBLIC HEALTH			
		LABORATORIES			

TOTAL(MH)		12,53,734	2,09,380	14,63,114	

*****				-----	-----	-----
TOTAL (DDO)				12,53,734	2,09,380	14,63,114

BACTERIOLOGIST, INCHARGE STATE	2235	03-REIMBURSEMEN	9,83,255	1,30,027	11,13,282
PUBLIC HEALTH LABORATORY, KHARAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				9,83,255	1,30,027	11,13,282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL (DDO)					9,83,255	1,30,027	11,13,282

CHEMICAL EXAMINER, CHEMICAL	2055	01-CRIMINAL	9,44,86,454	8,61,11,989	18,05,98,443
EXAMINER, PUNJAB GOVERNMENT		INVESTIGATION			
		DEPARTMENT			

01-DIRECTION	2,48,035	1,49,775	3,97,810
AND			
ADMINISTRATION			
01-DISTRICT	17,839	8,73,152	8,90,991
POLICE (PROPER)			
01-FORENSIC	62,09,243	7,86,770	69,96,013
SCIENCE			
02-AGENCY	3,74,948	3,61,812	7,36,760
POLICE			
03-CHEMICAL	1,63,08,716	43,12,787	2,06,21,503
LABORATORY			
98-COMPUTERIZAT	52,252	1,74,275	2,26,527
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	11,86,80,742	9,29,00,587	21,15,81,329

*****	-----	-----	-----
TOTAL(DD0)	11,86,80,742	9,29,00,587	21,15,81,329

CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY	30,44,044	13,13,342	43,57,386
		HEALTH CENTRES			
		01-MEDICAL	81,17,660	16,28,364	97,46,024

RELIEF TO
HOSPITALS AND
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1, 11, 61, 704	29, 41, 706	1, 41, 03, 410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1, 11, 61, 704	29, 41, 706	1, 41, 03, 410
FAMILY	WELFARE, PUNJAB						
WELFARE							

CIVIL SURGEON, CIVIL SURGEON	2210	01- COMMUNITY	20, 56, 974	3, 42, 829	23, 99, 803
		HEALTH CENTRES			
		01- DRUG CONTROL	29, 75, 127	4, 92, 144	34, 67, 271
		01- FOOD	19, 07, 363	3, 20, 464	22, 27, 827
		INSPECTORATE			
		01- HEALTH	15, 56, 302	2, 54, 640	18, 10, 942
		STATISTICS			

01-MEDICAL	17,29,320	1,90,900	19,20,220
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	2,50,46,407	38,93,491	2,89,39,898
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	49,01,396	6,54,091	55,55,487
HEALTH CENTRES			
01-SUBSIDIARY	0	2,50,230	2,50,230
HEALTH CENTRES			
02-DISTRICT	91,49,302	17,38,399	1,08,87,701
ADMINISTRATION			
04-OTHER	62,27,229	10,10,590	72,37,819
PREVENTIVE			
MEASURES			
05-NATIONAL	4,60,076	99,484	5,59,560
TUBERCULOSIS			
CONTROL			
PROGRAMME			
06-NATIONAL	11,20,980	1,87,080	13,08,060
LEPROSY CONTROL			
PROGRAMME			

07-MEDICAL17,90,44,5702,96,69,75020,87,14,320

RELIEF TO OTHER

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON	2210	29-RURAL FAMILY	20,692	0	20,692
FAMILY	WELFARE, PUNJAB			WELFARE			
WELFARE				SERVICES			
*****-----							
			TOTAL(MH)		24,73,57,442	4,20,45,798	28,94,03,240
			2211	01-DIRECTION	95,91,324	16,22,528	1,12,13,852
				AND			
				ADMINISTRATION			
				01-URBAN FAMILY	54,70,220	9,14,004	63,84,224
				WELFARE			
				SERVICES			
				02-REVAMPING OF	58,34,606	8,26,645	66,61,251
				ORGANISATION OF			
				SERVICES			

	05-REVAMPING OF	5,99,188	0	5,99,188
	ORGANISATIONAL			
	SERVICES			
	07-URBAN FAMILY	22,07,719	3,69,980	25,77,699
	WELFARE			
	SERVICES			
	08-REVAMPING OF	14,40,521	2,68,020	17,08,541
	ORGANISATIONAL			
	SERVICES OF			
	DELIVERY SYSTEM			
	*****	-----	-----	-----
	TOTAL(MH)	2,51,43,578	40,01,177	2,91,44,755

2235	03-REIMBURSEMEN	0	11,500	11,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	0	11,500	11,500

*****	-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			27,25,01,020	4,60,58,475	31,85,59,495
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,CIVIL SURGEON,	2211	01-DIRECTION	1,09,34,200	16,54,658	1,25,88,858
FAMILY	WELFARE, PUNJAB	BHATINDA		AND			
WELFARE				ADMINISTRATION			
				01-TRAINING	17,03,021	2,82,480	19,85,501
				MULTI PURPOSE			
				WORKER (F)			
				SCHOOLS AT			
				GURDASPUR,			
				HOSHIARPUR,			
				SANGRUR,			
				NANGAL,			
				BATHINDA AND			
				MOGA			
				02-REVAMPING OF	22,39,595	2,49,236	24,88,831
				ORGANISATION OF			
				SERVICES			
				02-TRAINING OF	2,21,916	0	2,21,916
				MULTI PURPOSE			
				WORKER (FEMALE)			
				IN TRAINING			
				SCHOOL AT			
				GURDASPUR,			
				SANGRUR,			

NANGAL,
HOSHIARPUR,
BATHINDA AND
MOGA

08-REVAMPING OF	3,59,724	0	3,59,724
ORGANISATIONAL			
SERVICES OF			
DELIVERY SYSTEM			

TOTAL(MH)	1,54,58,456	21,97,874	1,76,56,330

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,04,770	0	56,04,770
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TOTAL (MH)	56,04,770	0	56,04,770

GOVERNMENT OF PUNJAB Page 1086

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

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*****		-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY TOTAL(DDO)	29,35,64,246	4,82,44,849	34,18,09,095
FAMILY	WELFARE, PUNJAB			
WELFARE				

CIVIL SURGEON,CIVIL SURGEON,	2235	02-EX-GRATIA	3,00,000	0	3,00,000
FARIDKOT		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	21,22,839	13,10,451	34,33,290
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----		
TOTAL(MH)	80,27,609	13,10,451	93,38,060

*****	-----		
TOTAL(DDO)	29,59,87,085	4,95,55,300	34,55,42,385

CIVIL SURGEON,CIVIL SURGEON,	2235	03-REIMBURSEMEN	29,04,600	1,04,134	30,08,734
ROPAR		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	29,04,600	1,04,134	30,08,734

*****	-----	-----	-----
TOTAL (DDO)	29,04,600	1,04,134	30,08,734

CIVIL SURGEON, CIVIL	2210	01-COMMUNITY	2,82,456	0	2,82,456
SURGEON, FAZILKA		HEALTH CENTRES			
		01-DRUG CONTROL	0	22,089	22,089

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, CIVIL SURGEON, FAZILKA	2210	01-FOOD INSPECTORATE 01-HEALTH STATISTICS 01-MEDICAL	0 1,95,336 7,930	19,411 1,37,650 0	19,411 3,32,986 7,930

RELIEF TO			
HOSPITALS AND			
DISPENSARIES			
01-NATIONAL	1,32,278	75,292	2,07,570
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,13,983	2,096	1,16,079
HEALTH CENTRES			
01-RURAL	53,236	300	53,536
DISPENSARIES			
02-DISTRICT	17,96,890	16,55,405	34,52,295
ADMINISTRATION			
02-URBAN	1,75,880	0	1,75,880
HOSPITALS AND			
DISPENSARIES			
05-NATIONAL	1,39,282	1,39,282	2,78,564
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	1,99,757	0	1,99,757
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				30,97,028	20,51,525	51,48,553

*****				-----	-----	-----
TOTAL(DDO)				30,97,028	20,51,525	51,48,553

CIVIL SURGEON,FATEHGARH SAHIB		2210	01-MEDICAL	1,10,947	0	1,10,947
			RELIEF TO			
			HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	CIVIL SURGEON,FATEHGARH SAHIB	2210	01-NATIONAL	59,93,858	9,31,539	69,25,397
FAMILY	WELFARE, PUNJAB			MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	58,20,394	7,93,474	66,13,868
				HEALTH CENTRES			
				01-SUBSIDIARY	9,41,580	51,000	9,92,580
				HEALTH CENTRES			

		04-OTHER	4,98,682	78,043	5,76,725
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	4,80,75,578	93,45,789	5,74,21,367
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	17,29,600	2,64,504	19,94,104
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	6,31,70,639	1,14,64,349	7,46,34,988
2235		04-LEGAL AID TO	70,000	0	70,000
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	70,000	0	70,000
		*****	-----	-----	-----
		TOTAL(DDO)	6,32,40,639	1,14,64,349	7,47,04,988
CIVIL SURGEON, FEROZEPUR	2211	01-DIRECTION	67,80,563	9,50,446	77,31,009
		AND			
		ADMINISTRATION			
		01-OTHER	8,52,480	95,164	9,47,644
		SERVICES AND			

SUPPLIES

*****	-----	-----	-----
TOTAL(MH)	76,33,043	10,45,610	86,78,653

GOVERNMENT OF PUNJAB

Page 1089

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****					
FAMILY	WELFARE, PUNJAB						
WELFARE							

TOTAL(DDO)	76,33,043	10,45,610	86,78,653
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CIVIL SURGEON,GURDASPUR	2211	01-DIRECTION	63,64,871	11,12,188	74,77,059
		AND			
		ADMINISTRATION			
		01-OTHER	22,97,420	3,45,434	26,42,854
		SERVICES AND			
		SUPPLIES			
		01-TRAINING	13,05,864	1,77,748	14,83,612
		MULTI PURPOSE			
		WORKER (F)			
		SCHOOLS AT			

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

02-TRAINING OF	6,72,568	18,000	6,90,568
MULTI PURPOSE			
WORKER (FEMALE)			
IN TRAINING			
SCHOOL AT			
GURDASPUR,			
SANGRUR,			
NANGAL,			
HOSHIARPUR,			
BATHINDA AND			
MOGA			

*****	-----	-----	-----
TOTAL(MH)	1,82,73,766	26,98,980	2,09,72,746

2235	04-LEGAL AID TO	352	0	352
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	352	0	352

*****	-----	-----	-----
TOTAL(DD0)	1,82,74,118	26,98,980	2,09,73,098

4210	02-WELFARE OF	12,77,821	0	12,77,821
	INSURED PERSONS			

* * * * *

TOTAL (MH)	12,77,821	0	12,77,821
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TOTAL (DDO)	2,63,79,212	1,76,60,828	4,40,40,040
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DEPUTY DIRECTOR (AIDS),DIRECTOR	2235	03-REIMBURSEMEN	50,031	0	50,031
HEALTH & FAMILY WELFARE		T OF MEDICAL			
CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

* * * * *

TOTAL (MH)	50,031	0	50,031
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TOTAL (DDO)	50,031	0	50,031
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GOVERNMENT OF PUNJAB

Page 1091

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DEPUTY DIRECTOR MALARIA,	2210	01-NATIONAL	1,48,17,687	24,07,057	1,72,24,744
FAMILY	WELFARE, PUNJAB	PUNJAB, CHANDIGARH		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

*****	-----	-----	-----
TOTAL(MH)	1,48,17,687	24,07,057	1,72,24,744

2235	03-REIMBURSEMEN	19,584	0	19,584
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	19,584	0	19,584

*****	-----	-----	-----
TOTAL(DDO)	1,48,37,271	24,07,057	1,72,44,328

DEPUTY DIRECTOR,, (EPI)	2235	03-REIMBURSEMEN	32,401	0	32,401
DIRECTORATE OF HEALTH & FAMILY		T OF MEDICAL			
WELFARE CHANDIGARH		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

TOTAL(DDO)		13,21,33,021	20,76,942	13,42,09,963
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DEPUTY MEDICAL COMM.,H.S.C. MATA 2210	01-HEALTH	5,22,410	85,696	6,08,106
---------------------------------------	-----------	----------	--------	----------

KAUSHALAYA HOSPITAL, PATIALA	STATISTICS			
	07-MEDICAL	11,45,44,437	1,77,36,600	13,22,81,037
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	24,71,99,868	1,98,99,238	26,70,99,106

*****	-----	-----	-----
TOTAL(DDO)	24,71,99,868	1,98,99,238	26,70,99,106

DIRECTOR, RESEARCH & MEDICAL	2210	03-DIRECTION	1,76,88,593	32,08,407	2,08,97,000
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EDUCTION,SECTOR 69, S.A.S NAGAR	(DIRECTORATE				
	RESEARCH AND				
	MEDICAL				
	EDUCATION.)				

26-REIMBURSEMEN	0	7,02,00,000	7,02,00,000
T TO PEPSU ROAD			
TRANSPORT			
CORPORATION IN			
LIEU OF			
CONCESSIONAL			

BUS PASSES TO

THE STUDENTS OF

MEDICAL

EDUCATION (PASS

HOLDER)

33-ASSISTANCE 3,42,96,387 0 3,42,96,387

TO DR. B.R.

AMBEDKAR STATE

INSTITUTE OF

MEDICAL

SCIENCES, SAS

NAGAR MOHALI

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DIRECTOR, RESEARCH & MEDICAL	2210	44-GURU GOBIND	29,62,58,753	8,93,36,498	38,55,95,251
FAMILY	WELFARE, PUNJAB	EDUCATION,SECTOR 69, S.A.S NAGAR		SINGH MEDICAL			
WELFARE				COLLEGE/HOSPITA			
				L, FARIDKOT			

TOTAL(MH)					34,82,43,733	16,27,44,905	51,09,88,638
			4210	02-UPGRADATION	0	2,45,76,000	2,45,76,000
				OF			
				INFRASTRUCTURE			

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITAL,

AMRITSAR

22-UPGRADATION

0

83,13,607

83,13,607

OF

INFRASTRUCTURE

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITAL

(PATIALA)

28-TERTIARY

0

5,36,83,200

5,36,83,200

CANCER CARE

CENTER

29-OPENING OF

0

21,69,91,120

21,69,91,120

NEW MEDICAL

COLLEGES IN THE

STATE

29-UPGRADATION

0

5,22,24,000

5,22,24,000

OF STATE

GOVERNMENT

MEDICAL

COLLEGE,

AMRITSAR.

37-TERTIARY

0

11,40,76,800

11,40,76,800

CANCER CARE

CENTER

38-OPENING OF	0	46,11,33,380	46,11,33,380
NEW MEDICAL			
COLLEGES IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	0	93,09,98,107	93,09,98,107

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	34,82,43,733
FAMILY	WELFARE, PUNJAB		1,09,37,43,012
WELFARE			1,44,19,86,745

DIRECTOR,HEALTH AND FAMILY	2235	03-REIMBURSEMEN	22,117	0	22,117
WELFARE, PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	22,117	93,09,98,107	93,10,20,224

*****			-----		
TOTAL (DDO)			34,82,65,850	1,09,37,43,012	1,44,20,08,862

DISTRICT ARUYVEDIC& UNANI	2210	01-DIRECTION	22,72,214	3,55,827	26,28,041
OFFICER, BHATINDA					
		01-RURAL	1,28,41,985	17,25,957	1,45,67,942
		DISPENSARIES			
		03-OTHER	84,34,920	14,57,322	98,92,242
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			
		43-GRANTS-IN-AI	2,65,354	36,000	3,01,354
		D TO STATE			
		HEALTH SOCIETY			
		AYUSH			

*****			-----		
TOTAL (MH)			2,38,14,473	35,75,106	2,73,89,579

*****			-----		
TOTAL (DDO)			2,38,14,473	35,75,106	2,73,89,579

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	11,22,861	1,91,194	13,14,055
OFFICER, FATEHGARH SAHIB					

01-RURAL64,63,3509,58,73274,22,082

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	03-OTHER	45,23,365	7,86,526	53,09,891
FAMILY	WELFARE, PUNJAB	OFFICER, FATEHGARH SAHIB		HOSPITALS AND			
WELFARE				DISPENSARIES			
				(AUSHDHALAYA)			
			*****	-----	-----	-----	
			TOTAL(MH)		1,21,09,576	19,36,452	1,40,46,028
			*****	-----	-----	-----	
			TOTAL(DDO)		1,21,09,576	19,36,452	1,40,46,028
		DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	5,65,308	0	5,65,308
		OFFICER, BHATINDA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		5,65,308	0	5,65,308

*****		-----		
TOTAL (DDO)		5,65,308	0	5,65,308

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	31,81,419	4,76,253	36,57,672
OFFICER, DISTRICT AYURVEDIC &					
UNANI OFFICER					
		01-RURAL	1,46,22,112	24,00,556	1,70,22,668
		DISPENSARIES			
		03-OTHER	35,48,893	7,02,103	42,50,996
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			

*****		-----		
TOTAL (MH)		2,13,52,424	35,78,912	2,49,31,336

2235	03-REIMBURSEMEN	85,269	0	85,269
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		85,269	0	85,269
		*****			-----	-----	-----
		TOTAL(DDO)			2,14,37,693	35,78,912	2,50,16,605
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2235	39-CREATION OF	1,00,000	0	1,00,000
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC &		VICTIM			
WELFARE		UNANI OFFICER, JALANDHAR		COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		1,00,000	0	1,00,000
		*****			-----	-----	-----
		TOTAL(DDO)			1,00,000	0	1,00,000
		DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	37,45,738	5,00,046	42,45,784
		OFFICER,DISTRICT AYURVEDIC &					
		UNANI OFFICER, LUDHIANA					
				01-RURAL	1,69,39,322	24,19,230	1,93,58,552
				DISPENSARIES			
				03-OTHER	2,53,19,127	36,46,203	2,89,65,330

HOSPITALS AND
DISPENSARIES
(AUSHDHALAYA)

*****	-----	-----	-----
TOTAL(MH)	4,60,04,187	65,65,479	5,25,69,666

2235	03-REIMBURSEMEN	1,29,743	26,016	1,55,759
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,29,743	26,016	1,55,759

*****	-----	-----	-----
TOTAL(DDO)	4,61,33,930	65,91,495	5,27,25,425

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC &	2210	01-DIRECTION	32,16,250	5,16,221	37,32,471

WELFARE

UNANI OFFICER, MANSA

	01-RURAL	65,76,008	10,21,845	75,97,853
	DISPENSARIES			
	03-OTHER	5,47,606	90,546	6,38,152
	HOSPITALS AND			
	DISPENSARIES			
	(AUSHDHALAYA)			
	*****	-----	-----	-----
	TOTAL(MH)	1,04,69,607	16,54,628	1,21,24,235

2235	03-REIMBURSEMEN	2,76,779	0	2,76,779
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	2,76,779	0	2,76,779

	*****	-----	-----	-----
TOTAL(DD0)		5,67,50,573	82,20,107	6,49,70,680

DISTRICT AYURVEDIC & UNANI	2235	03-REIMBURSEMEN	1,14,366	7,82,771	8,97,137
OFFICER,DISTRICT AYURVEDIC &		T OF MEDICAL			
UNANI OFFICER, SANGRUR		CHARGES TO			
		PUNJAB			

GOVERNMENT						
PENSIONERS						
***** -----						
TOTAL(MH)				1,14,366	7,82,771	8,97,137
***** -----						
TOTAL(DDO)				1,14,366	7,82,771	8,97,137
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION		24,53,619	5,43,350	29,96,969
OFFICER, FARIDKOT						
		01-RURAL		53,87,842	14,60,658	68,48,500
DISPENSARIES						
GOVERNMENT OF PUNJAB						
Page 1098						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	03-OTHER	26,42,713	11,21,544	37,64,257
FAMILY	WELFARE, PUNJAB	OFFICER, FARIDKOT		HOSPITALS AND			
WELFARE				DISPENSARIES			
				(AUSHDHALAYA)			
*****				-----			
			TOTAL(MH)		1,04,84,174	31,25,552	1,36,09,726

*****			-----		
TOTAL (DDO)			1, 04, 84, 174	31, 25, 552	1, 36, 09, 726

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	32, 49, 780	4, 85, 743	37, 35, 523
OFFICER, JALANDHAR					

01-RURAL	1, 47, 25, 114	21, 25, 596	1, 68, 50, 710
DISPENSARIES			

03-OTHER	1, 22, 67, 819	12, 90, 703	1, 35, 58, 522
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

43-GRANTS-IN-AI	1, 68, 000	28, 000	1, 96, 000
D TO STATE			
HEALTH SOCIETY			
AYUSH			

*****			-----		
TOTAL (MH)			3, 04, 10, 713	39, 30, 042	3, 43, 40, 755

*****			-----		
TOTAL (DDO)			3, 04, 10, 713	39, 30, 042	3, 43, 40, 755

DISTRICT AYURVEDIC & UNANI	2071	01-LEAVE	2, 18, 740	0	2, 18, 740
OFFICER, PATIALA		ENCASHMENT			
		BENEFITS			

			01-PENSION AND	4,93,189	71,771	5,64,960
			OTHER			
			RETIREMENT			
			BENEFITS			

			*****	-----	-----	-----
			TOTAL(MH)	7,11,929	71,771	7,83,700

	2210		01-DIRECTION	29,36,265	4,89,172	34,25,437
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC & UNANI	2210	01-RURAL	1,50,87,098	23,75,024	1,74,62,122
FAMILY	WELFARE, PUNJAB	OFFICER,PATIALA		DISPENSARIES			
WELFARE							
				03-OTHER	1,11,17,739	18,52,381	1,29,70,120
				HOSPITALS AND			
				DISPENSARIES			
				(AUSHDHALAYA)			
				*****	-----	-----	-----
				TOTAL(MH)	2,91,41,102	47,16,577	3,38,57,679
			2235	03-REIMBURSEMEN	46,508	0	46,508
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

46,508

0

46,508

TOTAL (DDO)

2, 98, 99, 539

47,88,348

3, 46, 87, 887

DISTRICT AYURVEDIC & UNANI

2210

01-DIRECTION

23,77,829

2,77,174

26,55,003

OFFICER, ROPAR

01 - RURAL

1,19,05,844

18,87,424

1, 37, 93, 268

DISPENSARIES

03-OTHER

17,03,795

2, 81, 456

19,85,251

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

* * * * *

TOTAL (MH)

1, 59, 87, 468

24,46,054

1,84,33,522

2235

03-REIMBURSEMEN

48,686

0

48,686

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----			
TOTAL(MH)	48,686	0	48,686	

GOVERNMENT OF PUNJAB

Page 1100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)	1,60,36,154	24,46,054	1,84,82,208		
FAMILY	WELFARE, PUNJAB						
WELFARE							

DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	19,94,973	0	19,94,973
OFFOCER, KAPURTHALA					
		01-RURAL	1,01,87,557	3,63,010	1,05,50,567
		DISPENSARIES			
		03-OTHER	62,35,235	13,788	62,49,023
		HOSPITALS AND			
		DISPENSARIES			
		(AUSHDHALAYA)			

*****	-----			
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TOTAL(MH)	1, 84, 66, 451	3, 76, 798	1, 88, 43, 249
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*****	-----	-----	-----
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TOTAL(DDO)	3, 44, 53, 919	28, 22, 852	3, 72, 76, 771
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DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	9, 72, 354	1, 52, 632	11, 24, 986
OFFICER, DISTRICT AYURVEDIC AND					
UNANI OFFICER					

01-RURAL	78, 91, 564	12, 97, 878	91, 89, 442
DISPENSARIES			

03-OTHER	22, 24, 890	3, 65, 908	25, 90, 798
HOSPITALS AND			
DISPENSARIES			
(AUSHDHALAYA)			

*****	-----	-----	-----
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TOTAL(MH)	1, 10, 88, 808	18, 16, 418	1, 29, 05, 226
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TOTAL(DDO)	1, 10, 88, 808	18, 16, 418	1, 29, 05, 226
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DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	1, 45, 079	1, 31, 100	2, 76, 179
OFFICER, DISTRICT AYURVEDIC AND					
UNANI OFFICER, FAZILKA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	01-RURAL	14,42,162	13,88,977	28,31,139	
FAMILY	WELFARE, PUNJAB	OFFICER,DISTRICT AYURVEDIC AND		DISPENSARIES				
WELFARE		UNANI OFFICER,FAZILKA						
				03-OTHER	1,39,598	1,31,198	2,70,796	
				HOSPITALS AND				
				DISPENSARIES				
				(AUSHDHALAYA)				
			*****	-----				
			TOTAL(MH)		17,26,839	16,51,275	33,78,114	
				*****	-----			
			TOTAL(DDO)		17,26,839	16,51,275	33,78,114	
			DISTRICT AYURVEDIC AND UNANI	2235	03-REIMBURSEMEN	2,97,638	0	2,97,638
			OFFICER,FATEHGARH SAHIB		T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
			*****	-----				
			TOTAL(MH)		2,97,638	0	2,97,638	

				PENSIONERS		
				*****	-----	-----
				TOTAL (MH)	1, 29, 366	01, 29, 366
				*****	-----	-----
				TOTAL (DDO)	1, 21, 44, 736	18, 04, 3121, 39, 49, 048
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	29, 54, 645	7, 64, 31237, 18, 957
FAMILY	WELFARE, PUNJAB	OFFICER, GURDASPUR				
WELFARE						
				01-NATIONAL	3, 28, 132	03, 28, 132
				MALARIA		
				ERADICATION		
				PROGRAMME		
				(RURAL) (50-50)		
				01-RURAL	2, 22, 32, 628	49, 18, 4142, 71, 51, 042
				DISPENSARIES		
				03-OTHER	45, 39, 523	9, 01, 59754, 41, 120
				HOSPITALS AND		
				DISPENSARIES		
				(AUSHDHALAYA)		
				*****	-----	-----
				TOTAL (MH)	3, 00, 54, 928	65, 84, 3233, 66, 39, 251
				*****	-----	-----

TOTAL (DDO)			3,00,54,928	65,84,323	3,66,39,251
DISTRICT AYURVEDIC AND UNANI	2210	01-DIRECTION	28,85,651	4,55,444	33,41,095
OFFICER, HOSHIARPUR					
		01-NATIONAL	8,07,624	0	8,07,624
MALARIA					
ERADICATION					
PROGRAMME					
(RURAL) (50-50)					
		01-RURAL	1,35,03,922	21,37,528	1,56,41,450
DISPENSARIES					
		02-AYURVEDIC	26,62,233	3,13,260	29,75,493
HOSPITALS					
(RURAL)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER, HOSHIARPUR	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	32,13,214	5,12,528	37,25,742
				43-GRANTS-IN-AI	1,38,000	26,000	1,64,000

D TO STATE

HEALTH SOCIETY

AYUSH

* * * * *

TOTAL (MH)

2, 32, 10, 644

34,44,760

2,66,55,404

TOTAL (DDO)

2, 32, 10, 644

34,44,760

2,66,55,404

DISTRICT AYURVEDIC

2210

01-DIRECTION

30, 61, 126

4,85,715

35, 46, 841

OFFICER, DISTRICT AYURVEDIC

OFFICER, SANGRUR

01 -RURAL

1, 52, 64, 345

24,06,139

1,76,70,484

DISPENSARIES

03-OTHER

49,28,399

8,26,663

57,55,062

HOSPITALS AND

DISPENSARIES

(AUSHDHALAYA)

* * * * *

TOTAL (MH)

2, 32, 53, 870

37, 18, 517

2,69,72,387

TOTAL (DDO)

2, 32, 53, 870

37,18,517

2, 69, 72, 387

DISTRICT AYURVEDICA AND UNANI

2071

01-LEAVE

15,04,014

0

15,04,014

OFFICER, DISTRICT AYURVEDICA AND
UNANI OFFICE

ENCASHMENT
BENEFITS

TOTAL (MH)		15,04,014	0	15,04,014
2210	01-DIRECTION	40,77,241	8,02,791	48,80,032
	01-RURAL	3,29,51,613	54,31,194	3,83,82,807
DISPENSARIES				
	03-OTHER	82,29,167	12,72,165	95,01,332
HOSPITALS AND				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DISPENSARIES							
(AUSHDHALAYA)							

TOTAL (MH)		4,52,58,021	75,06,150	5,27,64,171

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT AYURVEDICA AND UNANI	2235	03-REIMBURSEMEN	6,09,216	80,468	6,89,684
FAMILY	WELFARE, PUNJAB	OFFICER, DISTRICT AYURVEDICA AND		T OF MEDICAL			
WELFARE		UNANI OFFICE		CHARGES TO			
					PUNJAB		
					GOVERNMENT		

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	6,09,216	80,468	6,89,684

*****	-----	-----	-----
TOTAL (DDO)	4,73,71,251	75,86,618	5,49,57,869

DISTRICT FAMILY WELFARE	2235	03-REIMBURSEMEN	1,14,270	0	1,14,270
OFFICER, DISTT. FAMILY WELFARE		T OF MEDICAL			
OFFICER, JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,14,270	0	1,14,270

*****	-----	-----	-----
TOTAL (DDO)	1,14,270	0	1,14,270

DISTRICT FAMILY WELFARE	2235	03-REIMBURSEMEN	14,10,310	66,078	14,76,388
OFFICER, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	14,10,310	66,078	14,76,388
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*****	-----	-----	-----
TOTAL(DDO)	14,10,310	66,078	14,76,388

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	DISTRICT FAMILY WELFARE	2235	03-REIMBURSEMEN	21,766	0	21,766
FAMILY	WELFARE, PUNJAB	OFFICER,MUKATSAR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		21,766	0	21,766

*****	-----	-----	-----
TOTAL(DDO)	21,766	0	21,766

DISTRICT HOMEOPATHY	2210	01-RURAL	29,52,386	5,41,335	34,93,721
OFFICER,DISTRICT HOMEOPATHY		DISPENSARIES			
OFFICER					

		02-URBAN	30,55,823	5,21,736	35,77,559
		HOSPITALS AND			
		DISPENSARIES			

		*****	-----	-----	-----
		TOTAL(MH)	60,08,209	10,63,071	70,71,280

		*****	-----	-----	-----
		TOTAL(DDO)	60,08,209	10,63,071	70,71,280

DISTRICT PUBLIC	2235	04-LEGAL AID TO	1,81,600	0	1,81,600
ANALYSIST, PATIALA		THE POOR			

		*****	-----	-----	-----
		TOTAL(MH)	1,81,600	0	1,81,600

		*****	-----	-----	-----
		TOTAL(DDO)	1,81,600	0	1,81,600

DPA,DPA, PUNJAB, JALANDHAR	2210	01-PRIMARY	4,34,096	0	4,34,096
		HEALTH CENTRES			

		*****	-----	-----	-----
		TOTAL(MH)	4,34,096	0	4,34,096

		*****	-----	-----	-----
		TOTAL(DDO)	4,34,096	0	4,34,096

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	DY.MEDICAL SUPDT.,PUNJAB MENTAL	2210	01-HEALTH	4,47,717	69,280	5,16,997
FAMILY	WELFARE, PUNJAB	HOSPITAL		STATISTICS			
WELFARE							
				01-TRAINING OF	96,75,585	13,22,864	1,09,98,449
				PARA HEALTH			
				STAFF			
				03-MEDICAL	5,50,71,141	92,75,381	6,43,46,522
				RELIEF TO			
				MENTAL			
				HOSPITAL,			
				AMRITSAR			

			TOTAL(MH)		6,56,28,539	1,06,67,525	7,62,96,064
			2235	03-REIMBURSEMEN	5,17,345	0	5,17,345
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL (MH)			5,17,345	0	5,17,345
*****			-----		
TOTAL (DDO)			6,61,45,884	1,06,67,525	7,68,13,409
ESI DISPENSARY NO. 2, MANDI	2210	01-EMPLOYEES	5,88,892	88,232	6,77,124
GOBINDGARH		STATE INSURANCE			
		SCHEME			
*****			-----		
TOTAL (MH)			5,88,892	88,232	6,77,124
*****			-----		
TOTAL (DDO)			5,88,892	88,232	6,77,124
ESI DISPENSARY NO.1, MANDI	2210	01-EMPLOYEES	44,98,319	7,14,024	52,12,343
GOBINDGARH		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	17,26,991	2,04,530	19,31,521
		INSURED PERSONS			
GOVERNMENT OF PUNJAB					
Page 1107					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
			TOTAL(MH)	62,25,310	9,18,554	71,43,864	
			*****	-----			
			TOTAL(DDO)	62,25,310	9,18,554	71,43,864	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	ESI HOSPITAL, JALANDHAR	2210	04-OTHER	1,98,980	0	1,98,980
FAMILY	WELFARE, PUNJAB			PREVENTIVE			
WELFARE				MEASURES			
			*****	-----			
			TOTAL(MH)	1,98,980	0	1,98,980	
			2235	03-REIMBURSEMEN	25,280	0	25,280
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)	25,280	0	25,280	
			*****	-----			
			TOTAL(DDO)	2,24,260	0	2,24,260	

G.H.,SKANING CANCER HOSPITAL,	2210	01-TRAINING OF	56,11,079	7,65,856	63,76,935
JALANDHAR		PARA HEALTH			
		STAFF			
		05-NATIONAL	24,49,496	4,10,056	28,59,552
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	14,40,18,711	2,42,03,154	16,82,21,865
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

	TOTAL(MH)		15,20,79,286	2,53,79,066	17,74,58,352

TOTAL(DDO)			15,20,79,286	2,53,79,066	17,74,58,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	H.M.O.,H.M.O., HOMEOPATHY	2210	01-RURAL	7,88,758	86,374	8,75,132
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR		DISPENSARIES			

WELFARE

		02-URBAN	32,86,178	5,69,971	38,56,149
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	40,74,936	6,56,345	47,31,281
		*****	-----	-----	-----
		TOTAL(DD0)	40,74,936	6,56,345	47,31,281
H.M.O.,HOMEOPATHY DISPENSARY,	2235	04-LEGAL AID TO	0	1,66,685	1,66,685
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	0	1,66,685	1,66,685
		*****	-----	-----	-----
		TOTAL(DD0)	0	1,66,685	1,66,685
HOMEOPATHIC MEDICAL	2210	01-RURAL	19,36,311	2,35,448	21,71,759
OFFICER, GOVERNMENT HOME0		DISPENSARIES			
DISPENSARY, PATIALA					
		02-URBAN	59,50,348	7,24,083	66,74,431
		HOSPITALS AND			
		DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				78,86,659	9,59,531	88,46,190

*****				-----	-----	-----
TOTAL(DDO)				78,86,659	9,59,531	88,46,190

HOMEOPATHIC MEDICAL	2210	01-RURAL	14,02,080	2,37,352	16,39,432
OFFICER, GOVERNMENT HOMEOPATHIC		DISPENSARIES			
DISPENSARY, GURDASPUR					
		02-URBAN	21,17,598	3,57,371	24,74,969
		HOSPITALS AND			
		DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL(MH)				35,19,678	5,94,723	41,14,401

HEALTH AND	DIRECTOR, HEALTH & FAMILY	HOMEOPATHIC MEDICAL	2235	03-REIMBURSEMEN	28,769	0	28,769
FAMILY	WELFARE, PUNJAB	OFFICER, GOVERNMENT HOMEOPATHIC		T OF MEDICAL			
WELFARE		DISPENSARY, GURDASPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL (MH)			28,769	0	28,769
*****			-----		
TOTAL (DDO)			35,48,447	5,94,723	41,43,170
HOMEOPATHIC MEDICAL	2210	01-RURAL	56,37,617	7,08,982	63,46,599
OFFICER, GOVERNMENT HOMEOPATHIC		DISPENSARIES			
DISPENSARY, LUDHIANA					
		02-URBAN	50,07,463	7,45,987	57,53,450
		HOSPITALS AND			
		DISPENSARIES			
*****			-----		
TOTAL (MH)			1,06,45,080	14,54,969	1,21,00,049
*****			-----		
TOTAL (DDO)			1,06,45,080	14,54,969	1,21,00,049
HOMEOPATHY MEDICAL	2210	02-URBAN	52,56,276	6,65,482	59,21,758
OFFICER, HOMEOPATHIC DEPARTMENT		HOSPITALS AND			
PUNJAB CHANDIGARH		DISPENSARIES			
*****			-----		
TOTAL (MH)			52,56,276	6,65,482	59,21,758

		2235	03-REIMBURSEMEN	7,06,574	0	7,06,574
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		7,06,574	0	7,06,574

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	*****	-----
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	TOTAL(DDO)	59,62,850	6,65,482	66,28,332
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I/C SENIOR MEDICAL OFFICER, CIVIL HOSPITAL, ABOHAR	2210	01-MEDICAL	3,276	0	3,276
		RELIEF TO HOSPITALS AND DISPENSARIES			
		05-NATIONAL	26,42,732	5,24,388	31,67,120

TUBERCULOSIS				
CONTROL				
PROGRAMME				
07-MEDICAL		3, 51, 61, 686	47, 41, 675	3, 99, 03, 361
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
30-POSTPARTUM		18, 11, 575	3, 22, 000	21, 33, 575
PROGRAMME				
*****		-----	-----	-----
TOTAL (MH)		4, 03, 25, 843	55, 88, 063	4, 59, 13, 906
*****		-----	-----	-----
TOTAL (DDO)		4, 55, 82, 119	62, 53, 545	5, 18, 35, 664
JOINT COMMISSIONER (DRUGS), FOOD & DRUGS ADMINISTRATION, KHARAR	01-DRUG CONTROL	1, 05, 60, 353	25, 39, 698	1, 31, 00, 051
	01-FOOD	1, 45, 04, 824	39, 70, 175	1, 84, 74, 999
	INSPECTORATE			
	01-PUNJAB	51, 33, 540	9, 86, 781	61, 20, 321
	PUBLIC HEALTH			
LABORATORIES				
01-TRAINING OF		11, 81, 098	0	11, 81, 098
PARA HEALTH				

STAFF

02-URBAN1,27,76201,27,762

HOSPITALS AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	JOINT COMMISSIONER (DRUGS),FOOD	2210	09-SETTING UP	31,15,60,000	0	31,15,60,000
FAMILY	WELFARE, PUNJAB	& DRUGS ADMINISTRATION,KHARAR		OF FOOD AND			
WELFARE				DRUG AUTHORITY			
				33-ASSISSTANCE	1,72,00,000	0	1,72,00,000
				TO DR. B.R.			
				AMBEDKAR STATE			
				INSTITUTE OF			
				MEDICAL			
				SCIENCES, SAS			
				NAGAR MOHALI			
			*****	-----	-----	-----	-----
			TOTAL(MH)		36,02,67,577	74,96,654	36,77,64,231
			*****	-----	-----	-----	-----
			TOTAL(DDO)		36,02,67,577	74,96,654	36,77,64,231

MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	41,03,428	5,88,566	46,91,994
DISPENSARY, JITWAL KALAN		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,02,510	0	1,02,510
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	42,05,938	5,88,566	47,94,504
		*****	-----	-----	-----
		TOTAL(DDO)	42,05,938	5,88,566	47,94,504
MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	33,54,799	4,14,937	37,69,736
DISPENSARY, MALERKOTLA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	23,56,741	0	23,56,741
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	57,11,540	4,14,937	61,26,477
		*****	-----	-----	-----
		TOTAL(DDO)	57,11,540	4,14,937	61,26,477

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	24,94,409	5,74,821	30,69,230
FAMILY	WELFARE, PUNJAB	NO.2, HOSHIARPUR		STATE INSURANCE			
WELFARE				SCHEME			
				01-MEDICAL	1,29,460	0	1,29,460
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-PRIMARY	6,17,456	0	6,17,456
				HEALTH CENTRES			
				02-WELFARE OF	15,70,176	3,43,533	19,13,709
				INSURED PERSONS			

			TOTAL(MH)		48,11,501	9,18,354	57,29,855

			TOTAL(DDO)		48,11,501	9,18,354	57,29,855

		MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	25,30,905	1,99,266	27,30,171
				STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	44,08,312	0	44,08,312

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	15,84,084	2,71,170	18,55,254
FAMILY WELFARE	WELFARE, PUNJAB	NO. 1, MOHALI	STATE INSURANCE SCHEME			
			02-WELFARE OF INSURED PERSONS	5,24,966	0	5,24,966
			***** -----			
		TOTAL(MH)		1,00,91,422	8,26,269	1,09,17,691
			***** -----			
		TOTAL(DDO)		1,00,91,422	8,26,269	1,09,17,691
	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	32,95,645	5,43,318	38,38,963
	NO. 2		STATE INSURANCE SCHEME			
			02-WELFARE OF INSURED PERSONS	10,94,129	0	10,94,129
			***** -----			
		TOTAL(MH)		43,89,774	5,43,318	49,33,092
			***** -----			
		TOTAL(DDO)		43,89,774	5,43,318	49,33,092
	MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	82,07,599	13,28,216	95,35,815
	NO. 2, JALANDHAR		STATE INSURANCE SCHEME			

				02-WELFARE OF	29,91,114	99,928	30,91,042		
				INSURED PERSONS					
				*****	-----	-----	-----		
				TOTAL(MH)	1,11,98,713	14,28,144	1,26,26,857		
				*****	-----	-----	-----		
				TOTAL(DDO)	1,11,98,713	14,28,144	1,26,26,857		
				MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	45,68,240	6,43,155	52,11,395
				NO. 2, RAJPURA		STATE INSURANCE			
						SCHEME			
						02-WELFARE OF	7,57,804	1,53,905	9,11,709
						INSURED PERSONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
				TOTAL(MH)	53,26,044	7,97,060	61,23,104
				*****	-----	-----	-----
				TOTAL(DDO)	53,26,044	7,97,060	61,23,104

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	53,96,567	8,83,486	62,80,053
FAMILY	WELFARE, PUNJAB	NO. 3	STATE INSURANCE			
WELFARE			SCHEME			

02-WELFARE OF	12,53,771	0	12,53,771
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	66,50,338	8,83,486	75,33,824

2235	09- INTEGRATED	3,61,456	0	3,61,456
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	3,61,456	0	3,61,456

*****	-----	-----	-----
TOTAL(DDO)	70,11,794	8,83,486	78,95,280

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	79,71,735	13,17,017	92,88,752
NO. 3, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	30,92,286	0	30,92,286
		INSURED PERSONS			

*****				-----	-----	-----
TOTAL (MH)				1,10,64,021	13,17,017	1,23,81,038

*****				-----	-----	-----
TOTAL (DDO)				1,10,64,021	13,17,017	1,23,81,038

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	51,76,297	7,79,332	59,55,629
NO. 4, JALANDHAR		STATE INSURANCE			
		SCHEME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	02-WELFARE OF INSURED PERSONS	28,39,819	4,53,291	32,93,110

*****				-----	-----	-----
TOTAL (MH)				80,16,116	12,32,623	92,48,739

*****				-----	-----	-----
TOTAL (DDO)				80,16,116	12,32,623	92,48,739

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	27,16,667	4,04,205	31,20,872
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NO. 5, JALANDHAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	6,65,722	2,51,465	9,17,187
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	33,82,389	6,55,670	40,38,059

*****		-----	-----	-----
TOTAL(DDO)		33,82,389	6,55,670	40,38,059

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	1,01,88,121	13,21,737	1,15,09,858
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NO. I		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	42,01,315	0	42,01,315
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,89,436	13,21,737	1,57,11,173

*****		-----	-----	-----
TOTAL(DDO)		1,43,89,436	13,21,737	1,57,11,173

MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	12,97,726	1,98,852	14,96,578
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SIRHIND		STATE INSURANCE			
		SCHEME			

02-WELFARE OF12,32,023012,32,023

INSURED PERSONS

*****-----

TOTAL(MH)25,29,7491,98,85227,28,601

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DDO)			25,29,749	1,98,852	27,28,601
		MEDICAL OFFICER,ESI DISPENSARY, 2210		01-EMPLOYEES	17,63,746	2,51,785	20,15,531
		ABOHAR		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	13,78,367	19,316	13,97,683
				INSURED PERSONS			
				*****	-----	-----	-----
				TOTAL(MH)	56,71,862	4,69,953	61,41,815

*****					-----	-----	-----	
TOTAL (DD0)					56,71,862	4,69,953	61,41,815	
MEDICAL OFFICER,ESI DISPENSARY, 2210					01-EMPLOYEES	31,72,773	3,81,760	35,54,533
ASRON					STATE INSURANCE			
					SCHEME			
					02-WELFARE OF	7,02,658	0	7,02,658
					INSURED PERSONS			
*****					-----	-----	-----	
TOTAL (MH)					38,75,431	3,81,760	42,57,191	
*****					-----	-----	-----	
TOTAL (DD0)					38,75,431	3,81,760	42,57,191	
MEDICAL OFFICER,ESI DISPENSARY, 2210					01-EMPLOYEES	40,47,540	6,42,461	46,90,001
BAHADURGARH					STATE INSURANCE			
					SCHEME			
					02-WELFARE OF	1,29,982	0	1,29,982
					INSURED PERSONS			
*****					-----	-----	-----	
TOTAL (MH)					41,77,522	6,42,461	48,19,983	
*****					-----	-----	-----	
TOTAL (DD0)					41,77,522	6,42,461	48,19,983	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210		01-EMPLOYEES	30,89,204	5,18,533	36,07,737
FAMILY	WELFARE, PUNJAB	BANAH		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	5,33,471	0	5,33,471
				INSURED PERSONS			
			*****		-----	-----	-----
			TOTAL(MH)		78,00,197	11,60,994	89,61,191
			*****		-----	-----	-----
			TOTAL(DDO)		78,00,197	11,60,994	89,61,191
		MEDICAL OFFICER,ESI DISPENSARY, 2210		01-EMPLOYEES	60,64,331	10,52,561	71,16,892
		BATALA		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	42,20,784	0	42,20,784
				INSURED PERSONS			
			*****		-----	-----	-----
			TOTAL(MH)		1,02,85,115	10,52,561	1,13,37,676

TOTAL(DDO)		1,02,85,115	10,52,561	1,13,37,676

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	29,82,963	4,82,068	34,65,031
CHOHAL	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	6,12,338	0	6,12,338
	INSURED PERSONS			

TOTAL(MH)		35,95,301	4,82,068	40,77,369

TOTAL(DDO)		35,95,301	4,82,068	40,77,369

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	96,23,698	16,00,949	1,12,24,647
DHARIWAL	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	17,29,373	5,11,905	22,41,278
	INSURED PERSONS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
				TOTAL(MH)	1,13,53,071	21,12,854	1,34,65,925
				*****	-----	-----	-----
				TOTAL(DDO)	1,13,53,071	21,12,854	1,34,65,925
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	25,99,476	3,78,040	29,77,516
FAMILY	WELFARE, PUNJAB	DINA NAGAR		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	11,74,985	0	11,74,985
				INSURED PERSONS			
				*****	-----	-----	-----
				TOTAL(MH)	37,74,461	3,78,040	41,52,501
				*****	-----	-----	-----
				TOTAL(DDO)	37,74,461	3,78,040	41,52,501
		MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	39,99,145	5,76,017	45,75,162
		GORAYA		STATE INSURANCE			
				SCHEME			
				02-WELFARE OF	2,35,776	0	2,35,776
				INSURED PERSONS			

*****				-----		
TOTAL(MH)				42,34,921	5,76,017	48,10,938

*****				-----		
TOTAL(DDO)				42,34,921	5,76,017	48,10,938

MEDICAL OFFICER,ESI DISPENSARY, 2210		01-EMPLOYEES	36,64,954	5,43,893	42,08,847
KAPURTHALA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	7,56,771	0	7,56,771
		INSURED PERSONS			

*****				-----		
TOTAL(MH)				44,21,725	5,43,893	49,65,618

2235		02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN						
HARNESS						
*****				-----	-----	-----
TOTAL(MH)				1,00,000	0	1,00,000
*****				-----	-----	-----
TOTAL(DDO)				45,21,725	5,43,893	50,65,618
HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	26,10,452	6,38,608	32,49,060
FAMILY	WELFARE, PUNJAB	KOTKAPURA	STATE INSURANCE			
WELFARE			SCHEME			
02-WELFARE OF				12,89,182	1,29,677	14,18,859
INSURED PERSONS						
*****				-----	-----	-----
TOTAL(MH)				38,99,634	7,68,285	46,67,919
*****				-----	-----	-----
TOTAL(DDO)				38,99,634	7,68,285	46,67,919
MEDICAL OFFICER,ESI DISPENSARY, 2210			01-EMPLOYEES	38,17,307	6,12,322	44,29,629
MANSA			STATE INSURANCE			
			SCHEME			
02-WELFARE OF				5,23,727	0	5,23,727
INSURED PERSONS						

*****				-----	-----	-----
TOTAL(MH)				43,41,034	6,12,322	49,53,356

*****				-----	-----	-----
TOTAL(DDO)				43,41,034	6,12,322	49,53,356

MEDICAL OFFICER,ESI DISPENSARY, 2210		01-COMMUNITY	0	5,36,651	5,36,651
MUKERIAN		HEALTH CENTRES			
		01-MEDICAL	2,91,104	0	2,91,104
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	55,40,340	55,40,340

*****				-----	-----	-----
TOTAL(MH)				2,91,104	60,76,991	63,68,095

*****		-----	-----	-----
TOTAL (DDO)		2, 91, 104	60, 76, 991	63, 68, 095

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	34, 63, 898	5, 38, 909	40, 02, 807
NABHA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	2, 81, 322	0	2, 81, 322
	INSURED PERSONS			

*****		-----	-----	-----
TOTAL (MH)		37, 45, 220	5, 38, 909	42, 84, 129

*****		-----	-----	-----
TOTAL (DDO)		37, 45, 220	5, 38, 909	42, 84, 129

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	11, 25, 062	69, 060	11, 94, 122
PATHANKOT	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	19, 97, 282	12, 90, 677	32, 87, 959
	INSURED PERSONS			

*****		-----	-----	-----
TOTAL (MH)		31, 22, 344	13, 59, 737	44, 82, 081

*****		-----	-----	-----
TOTAL (DDO)		31, 22, 344	13, 59, 737	44, 82, 081

MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	52,77,975	8,83,592	61,61,567
PATIALA	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	24,52,974	0	24,52,974
	INSURED PERSONS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		77,30,949	8,83,592	86,14,541

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER,ESI DISPENSARY, 2235	01-DEPOSIT	10,000	0	10,000
FAMILY	WELFARE, PUNJAB	PATIALA	LINKED			
WELFARE			INSURANCE			
			SCHEME			
			03-REIMBURSEMEN	1,12,924	0	1,12,924
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

***** -----

TOTAL(MH)		78,53,873	8,83,592	87,37,465
*****		-----	-----	-----
TOTAL(DDO)		78,53,873	8,83,592	87,37,465
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	34,16,531	5,42,628	39,59,159
PHILLAOUR	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	3,64,022	0	3,64,022
	INSURED PERSONS			
*****		-----	-----	-----
TOTAL(MH)		37,80,553	5,42,628	43,23,181
2235	39-CREATION OF	0	4,00,000	4,00,000
	VICTIM			
	COMPENSATION			
	FUND			
*****		-----	-----	-----
TOTAL(MH)		0	4,00,000	4,00,000
*****		-----	-----	-----
TOTAL(DDO)		37,80,553	9,42,628	47,23,181
MEDICAL OFFICER,ESI DISPENSARY, 2210	01-EMPLOYEES	25,42,165	3,05,804	28,47,969
SAMANA	STATE INSURANCE			

				SCHEME			
				02-WELFARE OF	81,934	0	81,934

GOVERNMENT OF PUNJAB

Page 1122

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INSURED PERSONS

*****-----

TOTAL(MH)26,24,0993,05,80429,29,903

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TOTAL(DDO)26,24,0993,05,80429,29,903

HEALTH AND	DIRECTOR, HEALTH & FAMILY MEDICAL OFFICER,ESI DISPPENSARY, 2210		01-EMPLOYEES	16,16,168	2,19,970	18,36,138
FAMILY	WELFARE, PUNJAB	GOUNDWAL	STATE INSURANCE			
WELFARE			SCHEME			

02-WELFARE OF4,83,65504,83,655

INSURED PERSONS

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TOTAL(MH)20,99,8232,19,97023,19,793

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TOTAL (DDO)		20,99,823	2,19,970	23,19,793
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MEDICAL OFFICER,ESI SAILA KHURD	2210	01-EMPLOYEES	10,86,928	1,35,384	12,22,312
		STATE INSURANCE			
		SCHEME			
		01-MEDICAL	89,084	0	89,084
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		02-WELFARE OF	7,98,456	0	7,98,456
		INSURED PERSONS			

*****	-----	-----	-----
TOTAL (MH)	19,74,468	1,35,384	21,09,852

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TOTAL (DDO)	19,74,468	1,35,384	21,09,852

MEDICAL OFFICER,HEALTH CENTRE,	2210	01-COMMUNITY	70,26,712	9,68,722	79,95,434
GURU HAR SAHAI		HEALTH CENTRES			
		01-NATIONAL	99,69,595	14,88,355	1,14,57,950
		MALARIA			
		ERADICATION			
		PROGRAMME			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	01-PRIMARY HEALTH CENTRES	69,47,013	10,03,478	79,50,491
				01-SUBSIDIARY HEALTH CENTRES	59,54,759	15,05,334	74,60,093

			TOTAL(MH)		2,98,98,079	49,65,889	3,48,63,968
			2235	04-LEGAL AID TO THE POOR	4,012	0	4,012

			TOTAL(MH)		4,012	0	4,012

			TOTAL(DDO)		2,99,02,091	49,65,889	3,48,67,980
			2210	01-TRAINING OF PARA HEALTH STAFF	1,14,12,392	21,07,991	1,35,20,383

FAMILY

WELFARE, PUNJAB

WELFARE

MEDICAL OFFICER, I/C ESI DISP N01 2210	01-EMPLOYEES	52,12,129	7,37,818	59,49,947
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	47,46,504	2,69,191	50,15,695
	INSURED PERSONS			
	*****	-----	-----	-----
TOTAL(MH)		1,53,29,226	16,72,191	1,70,01,417

*****	-----	-----	-----
TOTAL (DDO)	1, 53, 29, 226	16, 72, 191	1, 70, 01, 417

MEDICAL OFFICER, I/C ESI DISP N02 2210	01-EMPLOYEES	74,37,115	13,34,679	87,71,794
	STATE INSURANCE			
	SCHEME			
	02-WELFARE OF	7,96,539	0	7,96,539
	INSURED PERSONS			
	*****	-----	-----	-----
TOTAL(MH)		82,33,654	13,34,679	95,68,333

*****	-----	-----	-----
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TOTAL(MH)	75,78,432	12,86,836	88,65,268
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TOTAL(DDO)	75,78,432	12,86,836	88,65,268
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MEDICAL OFFICER, I/C ESI HOSPITAL 2210	01-EMPLOYEES	3,03,94,415	45,39,028	3,49,33,443
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STATE INSURANCE

SCHEME

02-WELFARE OF	2,11,20,203	15,88,500	2,27,08,703
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INSURED PERSONS

*****	-----	-----	-----
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TOTAL(MH)	5,15,14,618	61,27,528	5,76,42,146
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TOTAL(DDO)	5,15,14,618	61,27,528	5,76,42,146
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MEDICAL OFFICER, INCHARGE E.S.I. 2210	01-EMPLOYEES	20,68,892	3,69,898	24,38,790
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DISPENSARY, KHANNA STATE INSURANCE

SCHEME

02-WELFARE OF	22,90,846	0	22,90,846
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INSURED PERSONS

*****	-----	-----	-----
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TOTAL(MH)	43,59,738	3,69,898	47,29,636
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TOTAL (DDO)	43,59,738	3,69,898	47,29,636
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MEDICAL OFFICER, PRIMARY HEALTH	2210	01-COMMUNITY	7,05,280	4,70,436	11,75,716
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CENTRE, HARTA BADLA	HEALTH CENTRES
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01-MEDICAL	7,54,964	5,55,650	13,10,614
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RELIEF TO
HOSPITALS AND
DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL OFFICER, PRIMARY HEALTH	2210	01-NATIONAL	19,93,111	17,16,288	37,09,399
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FAMILY	WELFARE, PUNJAB	CENTRE, HARTA BADLA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PRIMARY	13,87,859	13,11,109	26,98,968
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HEALTH CENTRES

01-SUBSIDIARY	11,000	0	11,000
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HEALTH CENTRES

04-OTHER	21,700	21,700	43,400
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		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	0	90,658	90,658
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	48,73,914	41,65,841	90,39,755
	</				

*****				-----	-----	-----
TOTAL(MH)				0	24,891	24,891
*****				-----	-----	-----
TOTAL(DDO)				0	24,891	24,891
GOVERNMENT OF PUNJAB						Page 1127
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,CIVIL	2210	30-POSTPARTUM	49,94,194	7,97,308	57,91,502
FAMILY	WELFARE, PUNJAB	HOSPITAL, JALANDHAR		PROGRAMME			
WELFARE							

*****				-----	-----	-----
TOTAL(MH)				49,94,194	7,97,308	57,91,502
*****				-----	-----	-----
TOTAL(DDO)				49,94,194	7,97,308	57,91,502
MEDICAL SUPERINTENDENT,ESI	2210	01-EMPLOYEES	6,80,05,270	1,14,01,690	7,94,06,960	
HOSPITAL		STATE INSURANCE				
		SCHEME				
		02-WELFARE OF	14,56,847	1,14,222	15,71,069	
		INSURED PERSONS				

*****	-----	-----	-----
TOTAL (MH)	6,94,62,117	1,15,15,912	8,09,78,029

*****	-----	-----	-----
TOTAL (DDO)	6,94,62,117	1,15,15,912	8,09,78,029

MEDICAL SUPERINTENDENT,GGS	2210	07-MEDICAL	1,37,46,766	17,48,998	1,54,95,764
HOSPITAL, FARIDKOT		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	1,37,46,766	17,48,998	1,54,95,764

2235	03-REIMBURSEMEN	4,67,120	7,35,846	12,02,966
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	4,67,120	7,35,846	12,02,966

*****	-----	-----	-----
TOTAL (DDO)	1,42,13,886	24,84,844	1,66,98,730

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	MEDICAL SUPERINTENDENT,MATA	2211	01-OTHER	66,44,503	9,45,896	75,90,399
FAMILY	WELFARE, PUNJAB	KAUSHLYA HOSPITAL, PATIALA		SERVICES AND			
WELFARE				SUPPLIES			

TOTAL(MH)					71,11,623	16,81,742	87,93,365
			2235	03-REIMBURSEMEN	20,530	0	20,530
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					20,530	0	20,530

TOTAL (DDO)					2,08,78,919	34,30,740	2,43,09,659
		MEDICAL SUPERITENDENT, .E.S.I.	2210	01-EMPLOYEES	71,68,786	11,88,942	83,57,728
		DISPENSARY, VERKA		STATE INSURANCE			

SCHEME							
02-WELFARE OF				12,57,419	0	12,57,419	
INSURED PERSONS							
*****				-----	-----	-----	
TOTAL(MH)				84,26,205	11,88,942	96,15,147	
*****				-----	-----	-----	
TOTAL(DDO)				84,26,205	11,88,942	96,15,147	
P C M S I /SENIOR MEDICAL	2210	01-COMMUNITY		33,58,216	4,61,364	38,19,580	
OFFICER,PRIMARY HEALTH CENTRE		HEALTH CENTRES					
GOUIANA							
01-MEDICAL				23,69,565	5,29,618	28,99,183	
RELIEF TO							
HOSPITALS AND							
DISPENSARIES							
01-NATIONAL				1,07,85,365	15,41,477	1,23,26,842	
MALARIA							
ERADICATION							
PROGRAMME							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				(RURAL) (50-50)					
HEALTH AND	DIRECTOR, HEALTH & FAMILY P C M S I /SENIOR MEDICAL	2210	01-PRIMARY	1,20,45,816	15,25,892	1,35,71,708			
FAMILY	WELFARE, PUNJAB	OFFICER,PRIMARY HEALTH CENTRE	HEALTH CENTRES						
WELFARE	GOUIANA								
				01-SUBSIDIARY	58,61,897	6,79,860	65,41,757		
				HEALTH CENTRES					
				04-OTHER	7,93,269	1,25,904	9,19,173		
				PREVENTIVE					
				MEASURES					
				07-MEDICAL	10,000	0	10,000		
				RELIEF TO OTHER					
				HOSPITALS AND					
				DISPENSARIES					
				*****	-----	-----	-----		
				TOTAL(MH)	3,52,24,128	48,64,115	4,00,88,243		
				*****	-----	-----	-----		
				TOTAL(DDO)	3,52,24,128	48,64,115	4,00,88,243		
				PHY, I/C GOVERNMENT HOMEOPATHIC	2210	01-RURAL	5,69,566	96,466	6,66,032
				DISPENSARY,,ROPAR		DISPENSARIES			
				02-URBAN	12,91,082	1,22,853	14,13,935		
				HOSPITALS AND					
				DISPENSARIES					

*****				-----		
TOTAL (MH)				18,60,648	2,19,319	20,79,967

*****				-----		
TOTAL (DDO)				18,60,648	2,19,319	20,79,967

PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY, JALANDHAR	2210	01-RURAL	4,73,312	59,164	5,32,476
DISPENSARIES					
02-URBAN			27,48,199	4,24,098	31,72,297
HOSPITALS AND DISPENSARIES					

*****				-----		
TOTAL (MH)				32,21,511	4,83,262	37,04,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE GOVT. HOMOEOPATHIC DISPENSARY, JALANDHAR	2235	39-CREATION OF VICTIM COMPENSATION FUND	0	4,40,000	4,40,000

*****		-----			
TOTAL (MH)		0	4,40,000	4,40,000	
*****		-----			
TOTAL (DD0)		32,21,511	9,23,262	41,44,773	
PHYSICIAN INCHARGE, GOVERNMENT	2210	01-RURAL	5,83,232	96,119	6,79,351
HOMEOPATHIC DISPENSARY,		DISPENSARIES			
KAPURTHALA					
		02-URBAN	8,96,413	1,51,689	10,48,102
		HOSPITALS AND			
		DISPENSARIES			
*****		-----			
TOTAL (MH)		14,79,645	2,47,808	17,27,453	
2235		03-REIMBURSEMEN	23,705	0	23,705
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****		-----			
TOTAL (MH)		23,705	0	23,705	
*****		-----			
TOTAL (DD0)		15,03,350	2,47,808	17,51,158	

		(RURAL) (50-50)				
		01-PRIMARY	74,78,381	8,32,403	83,10,784	
		HEALTH CENTRES				
		01-SUBSIDIARY	25,09,404	4,03,384	29,12,788	
		HEALTH CENTRES				
		07-MEDICAL	7,33,976	2,59,152	9,93,128	
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
		*****	-----	-----	-----	
		TOTAL(MH)	3,24,51,687	46,09,691	3,70,61,378	
		*****	-----	-----	-----	
		TOTAL(DDO)	3,24,51,687	46,09,691	3,70,61,378	
PRIMARY HEALTH CENTRE, JAMSHER	2210	01-NATIONAL	77,91,098	10,87,920	88,79,018	
KHAASS		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	97,72,801	12,54,421	1,10,27,222	
		HEALTH CENTRES				
		29-RURAL FAMILY	11,85,988	1,83,614	13,69,602	
		WELFARE				
		SERVICES				

*****	-----	-----	-----
TOTAL (MH)	1,87,49,887	25,25,955	2,12,75,842

*****	-----	-----	-----
TOTAL (DDO)	1,87,49,887	25,25,955	2,12,75,842

GOVERNMENT OF PUNJAB

Page 1132

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRIMARY HEALTH CENTRE, JANDIALA	2210	01-MEDICAL	52,49,139	8,66,257	61,15,396
FAMILY	WELFARE, PUNJAB			RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	50,51,489	2,02,184	52,53,673
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	94,30,377	13,58,871	1,07,89,248
				HEALTH CENTRES			
				01-SUBSIDIARY	1,74,000	29,000	2,03,000
				HEALTH CENTRES			

		29-RURAL FAMILY	2,74,401	1,04,980	3,79,381
		WELFARE			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	3,89,29,293	50,87,247	4,40,16,540

		*****	-----	-----	-----
		TOTAL(DDO)	3,89,29,293	50,87,247	4,40,16,540

PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-MEDICAL	35,31,946	5,78,222	41,10,168
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

		01-NATIONAL	51,52,250	11,10,859	62,63,109
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

		01-PRIMARY	1,71,17,577	25,23,250	1,96,40,827
		HEALTH CENTRES			

		01-SUBSIDIARY	7,42,374	86,000	8,28,374
		HEALTH CENTRES			

		*****	-----	-----	-----
		TOTAL(MH)	2,65,44,147	42,98,331	3,08,42,478

GOVERNMENT OF PUNJAB

Page 1133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,65,44,147	42,98,331	3,08,42,478
HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL MEDICAL OFFICER,CANAL	2210	01-TRAINING OF	16,86,932	2,91,860	19,78,792
FAMILY	WELFARE, PUNJAB	HOSPITAL, NANGAL		PARA HEALTH			
WELFARE				STAFF			
				07-MEDICAL	1,57,068	32,508	1,89,576
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				*****	-----		
		TOTAL (MH)			2,83,88,147	46,22,699	3,30,10,846

		TOTAL (DDO)			2,83,88,147	46,22,699	3,30,10,846
		PRINCIPAL MEDICAL OFFICER,CANAL	2211	01-TRAINING	3,07,248	1,44,712	4,51,960
		HOSPITAL, NANGAL TOWN SHIP		MULTI PURPOSE			
				WORKER (F)			

SCHOOLS AT

GURDASPUR,

HOSHIARPUR,

SANGRUR,

NANGAL,

BATHINDA AND

MOGA

02-TRAINING OF

10,000

0

10,000

MULTI PURPOSE

WORKER (FEMALE)

IN TRAINING

SCHOOL AT

GURDASPUR,

SANGRUR,

NANGAL,

HOSHIARPUR,

BATHINDA AND

MOGA

* * * * *

TOTAL (MH)

3, 17, 248

1,44,712

4,61,960

2235

03-REIMBURSEMEN

32,408

0

32,408

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PENSIONERS

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TOTAL(MH)	32,408	0	32,408
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TOTAL(DDO)	3,49,656	1,44,712	4,94,368
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL,FAMILY WELFARE,	2211	04-TRAINING OF	12,85,717	2,02,908	14,88,625
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FAMILY	WELFARE, PUNJAB	TRAINING AND RESEARCH CENTRE		MULTI PURPOSE			
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WELFARE				WORKER (M) IN			
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TRAINING SCHOOL

AT MOHALI,

AMRITSAR AND

NABHA

05-SPECIAL	33,89,245	5,57,893	39,47,138
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TRAINING TO

SCHEDULED

CASTES

CANDIDATES

MULTI PURPOSE

WORKERS (MALE)

AT MOHALI,

AMRITSAR AND

NABHA

*****				-----		
TOTAL(MH)				46,74,962	7,60,801	54,35,763

2235	03-REIMBURSEMEN	1,27,891	0	1,27,891
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL(MH)				1,27,891	0	1,27,891

*****				-----		
TOTAL(DDO)				48,02,853	7,60,801	55,63,654

PRINCIPAL,HEALTH & WELFARE	2210	01-TRAINING OF	62,65,824	10,33,901	72,99,725
TRAINING CENTRE PUNJAB,ASR.		PARA HEALTH			
		STAFF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	PRINCIPAL,HEALTH & WELFARE	2210	02-DISTRICT	24,22,787	4,00,713	28,23,500
FAMILY	WELFARE, PUNJAB	TRAINING CENTRE PUNJAB,ASR.		ADMINISTRATION			

WELFARE

		*****	-----	-----	-----	
		TOTAL(MH)	86,88,611	14,34,614	1,01,23,225	
		*****	-----	-----	-----	
		TOTAL(DDO)	86,88,611	14,34,614	1,01,23,225	
S.M.O, CIVIL HOSPITAL, BANGA	2210	01-COMMUNITY	27,41,520	4,13,406	31,54,926	
		HEALTH CENTRES				
		01-PRIMARY	8,59,650	1,43,275	10,02,925	
		HEALTH CENTRES				
		07-MEDICAL	60,63,406	14,05,271	74,68,677	
		RELIEF TO OTHER				
		HOSPITALS AND				
		DISPENSARIES				
		*****	-----	-----	-----	
		TOTAL(MH)	96,64,576	19,61,952	1,16,26,528	
		*****	-----	-----	-----	
		TOTAL(DDO)	96,64,576	19,61,952	1,16,26,528	
S.M.O, CIVIL HOSPITAL, NAWANSAHAR	2210	01-MEDICAL	60,870	0	60,870	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				

01-NATIONAL	24,739	0	24,739
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

07-MEDICAL	4,00,87,859	63,87,631	4,64,75,490
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM	30,49,539	4,46,538	34,96,077
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PROGRAMME

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TOTAL(MH)	4,32,23,007	68,34,169	5,00,57,176
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)	4,32,23,007	68,34,169	5,00,57,176
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S.M.O,ESI HOSPITAL, RAJPURA	2235	03-REIMBURSEMEN	77,671	0	77,671
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	4,33,00,678	68,34,169	5,01,34,847

		TOTAL(DDO)	4,33,00,678	68,34,169	5,01,34,847

S.M.O,I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY	50,58,982	7,95,807	58,54,789
		HEALTH CENTRES			
		01-MEDICAL	31,51,706	2,98,034	34,49,740
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	23,25,070	6,50,980	29,76,050
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	64,18,330	11,84,821	76,03,151
		HEALTH CENTRES			

01-SUBSIDIARY	54,91,804	10,54,361	65,46,165
HEALTH CENTRES			
07-MEDICAL	9,06,984	1,51,164	10,58,148
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	2,33,52,876	41,35,167	2,74,88,043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL(DDO)			2,33,52,876	41,35,167	2,74,88,043
		S.M.O,I/C P.H.C. SUJJAN	2210	01-COMMUNITY	27,727	0	27,727
				HEALTH CENTRES			
				01-MEDICAL	75,41,526	9,10,104	84,51,630
				RELIEF TO			
				HOSPITALS AND			

		DISPENSARIES			
		01-NATIONAL	55,15,294	10,74,411	65,89,705
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	45,11,582	3,88,010	48,99,592
		HEALTH CENTRES			
		01-SUBSIDIARY	90,03,483	17,02,331	1,07,05,814
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	4,99,52,488	82,10,023	5,81,62,511
		*****	-----	-----	-----
		TOTAL(DDO)	4,99,52,488	82,10,023	5,81,62,511
S.M.O,I/C P.H.C.SAROYA	2071	01-LEAVE	8,44,800	0	8,44,800
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	8,44,800	0	8,44,800
		2210	01-COMMUNITY	11,55,200	1,92,700
		HEALTH CENTRES			

01-MEDICAL	57, 67, 144	9, 65, 552	67, 32, 696
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,I/C P.H.C.SAROYA	2210	01-NATIONAL	55, 19, 579	9, 14, 940	64, 34, 519
FAMILY	WELFARE, PUNJAB			MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	82, 12, 394	13, 12, 392	95, 24, 786
				HEALTH CENTRES			
				01-SUBSIDIARY	36, 53, 340	4, 39, 196	40, 92, 536
				HEALTH CENTRES			
				07-MEDICAL	5, 69, 822	1, 02, 042	6, 71, 864
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
***** -----							
			TOTAL(MH)		2, 48, 77, 479	39, 26, 822	2, 88, 04, 301

TOTAL (DD0)

2, 57, 22, 279

39, 26, 822

2, 96, 49, 101

S.M.O,P.H.C. BALACHAUR2210

01-MEDICAL

49, 79, 548

7, 79, 268

57, 58, 816

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL

59, 94, 289

10, 07, 096

70, 01, 385

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY

68, 21, 181

9, 39, 488

77, 60, 669

HEALTH CENTRES

01-SUBSIDIARY

77, 06, 595

12, 76, 558

89, 83, 153

HEALTH CENTRES

07-MEDICAL

67, 85, 182

11, 45, 904

79, 31, 086

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

30-POSTPARTUM

34, 19, 337

4, 09, 666

38, 29, 003

PROGRAMME

TOTAL (MH)

3, 57, 06, 132

55, 57, 980

4, 12, 64, 112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			3,57,06,132	55,57,980	4,12,64,112
FAMILY	WELFARE, PUNJAB						
WELFARE							
		S.M.O,P.H.C.MUZAFFRPUR	2210	01-COMMUNITY	49,52,697	6,41,546	55,94,243
				HEALTH CENTRES			
				01-NATIONAL	66,41,189	10,60,048	77,01,237
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	54,79,875	9,55,016	64,34,891
				HEALTH CENTRES			
				01-SUBSIDIARY	1,10,03,819	17,79,151	1,27,82,970
				HEALTH CENTRES			
			*****		-----	-----	-----
			TOTAL(MH)		6,37,83,712	99,93,741	7,37,77,453

HEALTH AND	DIRECTOR, HEALTH & FAMILY S.M.O,PRIMARY HEALTH	2210	04-OTHER	13,12,827	2,90,456	16,03,283
FAMILY	WELFARE, PUNJAB		PREVENTIVE			
WELFARE	CENTRE,THRIEWAL		MEASURES			

05-NATIONAL	3,55,581	64,236	4,19,817
TUBERCULOSIS			
CONTROL			
PROGRAMME			

07-MEDICAL	27,72,022	5,84,064	33,56,086
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

29-RURAL FAMILY	11,24,842	84,976	12,09,818
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,84,29,581	79,33,042	4,63,62,623

*****	-----	-----	-----
TOTAL(DDO)	3,84,29,581	79,33,042	4,63,62,623

S.M.O. I/C P.H.C.,KUM KALAN	2210	01-COMMUNITY	20,98,247	15,34,366	36,32,613
		HEALTH CENTRES			
		01-MEDICAL	4,24,248	1,59,052	5,83,300
		RELIEF TO			
		HOSPITALS AND			

DISPENSARIES

01-NATIONAL	13,80,036	0	13,80,036
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MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	15,14,440	8,11,915	23,26,355
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HEALTH CENTRES

01-SUBSIDIARY	11,23,954	4,47,136	15,71,090
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HEALTH CENTRES

04-OTHER	3,83,736	1,91,868	5,75,604
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PREVENTIVE

MEASURES

* * * * *

TOTAL (MH)	69,24,661	31,44,337	1,00,68,998
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GOVERNMENT OF PUNJAB

Page 1141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND DIRECTOR, HEALTH & FAMILY TOTAL (DDO)	69,24,661	31,44,337	1,00,68,998
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FAMILY WELFARE, PUNJAB

WELFARE

S.M.O.,E.S.I.	2210	01-EMPLOYEES	1,11,72,832	18,31,829	1,30,04,661
DISPENSARY,AMRITSAR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,06,82,940	0	2,06,82,940
		INSURED PERSONS			

	TOTAL(MH)		3,87,80,433	49,76,166	4,37,56,599

	TOTAL(DDO)		3,87,80,433	49,76,166	4,37,56,599
SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	75,49,684	12,37,634	87,87,318
DISPENSARY NO. 1, PHAGWARA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	40,92,526	2,97,344	43,89,870
		INSURED PERSONS			

	TOTAL(MH)		1,16,42,210	15,34,978	1,31,77,188

	TOTAL(DDO)		1,16,42,210	15,34,978	1,31,77,188

	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	77,71,269	0	77,71,269
	HEALTH CENTRES			
	01-SUBSIDIARY	10,48,848	0	10,48,848
	HEALTH CENTRES			
	07-MEDICAL	28,19,594	0	28,19,594
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	2,33,40,719	0	2,33,40,719
2211	01-RURAL FAMILY	38,83,044	0	38,83,044
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	5,34,256	0	5,34,256
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	44,17,300	0	44,17,300

2235	04-LEGAL AID TO	0	36,000	36,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	0	36,000	36,000

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			2,77,58,019	36,000	2,77,94,019

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER FOR CIVIL	2211	01-RURAL FAMILY	64,47,342	8,74,660	73,22,002
FAMILY	WELFARE, PUNJAB	SURGEON,KHIALA KALAN		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	9,16,368	1,33,362	10,49,730
				WELFARE			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	73,63,710	10,44,022	84,07,732

*****	-----	-----	-----
TOTAL(DDO)	3,51,21,729	10,44,022	3,61,65,751

SENIOR MEDICAL OFFICER FOR CIVIL 2211	01-RURAL FAMILY	30,63,180	5,53,318	36,16,498
SURGEON, SARDULGARH	WELFARE			
	SERVICES			
	06-RURAL FAMILY	32,31,884	5,47,788	37,79,672
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	62,95,064	11,01,106	73,96,170

*****	-----	-----	-----
TOTAL(DDO)	62,95,064	11,01,106	73,96,170

SENIOR MEDICAL	2211	04-TRAINING OF	26,20,475	3,20,766	29,41,241
OFFICER(MALE), TRAINING CENTRE,		MULTI PURPOSE			
NABHA		WORKER (M) IN			
		TRAINING SCHOOL			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			
		05-SPECIAL	28,36,704	3,16,592	31,53,296
		TRAINING TO			
		SCHEDULED			
		CASTES			
		CANDIDATES			
		MULTI PURPOSE			
		WORKERS (MALE)			

AT MOHALI,

AMRITSAR AND

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				NABHA			
				*****	-----	-----	-----
				TOTAL(MH)	54,57,179	6,37,358	60,94,537
				*****	-----	-----	-----
				TOTAL(DDO)	54,57,179	6,37,358	60,94,537
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	58,37,988	0	58,37,988
FAMILY	WELFARE, PUNJAB	P.H.C., DHIANPUR, GURDASPUR		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	37,81,468	11,55,372	49,36,840
				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	96,19,456	11,55,372	1,07,74,828
				*****	-----	-----	-----
				TOTAL(DDO)	96,19,456	11,55,372	1,07,74,828

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	83,39,784	17,34,873	1,00,74,657
P.H.C.,KAHNUWAN, GURDASPUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	20,45,272	1,69,736	22,15,008
		WELFARE			
		SERVICES			

	TOTAL(MH)		1,03,85,056	19,04,609	1,22,89,665

TOTAL(DDO)			1,03,85,056	19,04,609	1,22,89,665

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	5,95,704	99,284	6,94,988
P.H.C.,KALANAUR, GURDASPUR		HEALTH CENTRES			
		01-MEDICAL	46,28,864	7,60,372	53,89,236
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	58,86,892	9,53,964	68,40,856
		MALARIA			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF	CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ERADICATION				
				PROGRAMME				
				(RURAL) (50-50)				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-PRIMARY	61,93,285	9,84,285	71,77,570	
FAMILY	WELFARE, PUNJAB	P.H.C.,KALANAUR, GURDASPUR		HEALTH CENTRES				
WELFARE								
				01-SUBSIDIARY				
				31,65,716				
				5,24,286				
				36,90,002				
				HEALTH CENTRES				
				07-MEDICAL				
				58,57,778				
				8,77,568				
				67,35,346				
				RELIEF TO OTHER				
				HOSPITALS AND				
				DISPENSARIES				
				29-RURAL FAMILY				
				20,12,945				
				4,46,463				
				24,59,408				
				WELFARE				
				SERVICES				

				TOTAL (MH)				
				2,83,41,184				
				46,46,222				
				3,29,87,406				
				2211				
				01-RURAL FAMILY				
				36,09,534				
				4,91,018				
				41,00,552				
				WELFARE				
				SERVICES				
				06-RURAL FAMILY				
				17,26,567				
				2,23,732				
				19,50,299				
				WELFARE				

SERVICES						

TOTAL(MH)			53,36,101	7,14,750	60,50,851	

TOTAL(DDO)			3,36,77,285	53,60,972	3,90,38,257	
SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	16,56,115	2,84,064	19,40,179	
P.H.C.,MALOUDH		HEALTH CENTRES				
		01-MEDICAL	47,35,551	8,49,331	55,84,882	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	83,50,835	3,96,764	87,47,599	
		MALARIA				
		ERADICATION				
		PROGRAMME				
GOVERNMENT OF PUNJAB						
Page 1146						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

(RURAL) (50-50)							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-PRIMARY	37,96,026	5,62,927	43,58,953

FAMILY	WELFARE, PUNJAB	P.H.C., MALOUDH	HEALTH CENTRES			
WELFARE						
			01-SUBSIDIARY	7,89,232	1,23,392	9,12,624
			HEALTH CENTRES			
			04-OTHER	19,47,528	3,05,068	22,52,596
			PREVENTIVE			
			MEASURES			
			29-RURAL FAMILY	9,31,240	1,48,154	10,79,394
			WELFARE			
			SERVICES			

		TOTAL (MH)		2,22,06,527	26,69,700	2,48,76,227

		TOTAL (DDO)		2,22,06,527	26,69,700	2,48,76,227
		SENIOR MEDICAL OFFICER,, FAZILKA 2210	01-COMMUNITY	3,68,676	4,33,008	8,01,684
			HEALTH CENTRES			
			01-PRIMARY	8,93,429	4,93,429	13,86,858
			HEALTH CENTRES			
			01-RURAL	53,236	0	53,236
			DISPENSARIES			
			07-MEDICAL	3,24,04,546	48,46,893	3,72,51,439
			RELIEF TO OTHER			

				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	14,16,247	2,29,998	16,46,245
				PROGRAMME			
				*****	-----	-----	-----
				TOTAL(MH)	3,51,36,134	60,03,328	4,11,39,462
				*****	-----	-----	-----
				TOTAL(DDO)	3,51,36,134	60,03,328	4,11,39,462
				SENIOR MEDICAL OFFICER,,I/C	2210	01-SUBSIDIARY	4,00,000
							0
				CIVIL HOSPITAL		HEALTH CENTRES	4,00,000
				GOVERNMENT OF PUNJAB			Page 1147
				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,,I/C	2210	04-OTHER	3,83,976	64,096	4,48,072
FAMILY	WELFARE, PUNJAB	CIVIL HOSPITAL		PREVENTIVE			
WELFARE				MEASURES			
				07-MEDICAL	7,65,26,975	1,13,76,033	8,79,03,008
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

* * * * *

TOTAL (MH)

7,73,10,951

1, 14, 40, 129

8,87,51,080

2211

01-OTHER

49,00,774

6,80,868

55,81,642

SERVICES AND

SUPPLIES

* * * * *

TOTAL (MH)

49,00,774

6,80,868

55,81,642

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

* * * * *

TOTAL (MH)

2,10,000

0

2,10,000

TOTAL (DDO)

8,24,21,725

1, 21, 20, 997

9,45,42,722

SENIOR MEDICAL OFFICER,AMLOH	2210	01-PRIMARY	4,50,000	0	4,50,000
		HEALTH CENTRES			
		07-MEDICAL	99,13,012	16,72,983	1,15,85,995
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	TOTAL(MH)		1,03,63,012	16,72,983	1,20,35,995
FAMILY	WELFARE, PUNJAB						
WELFARE							

*****	-----	-----	-----
TOTAL (DDO)	1,03,63,012	16,72,983	1,20,35,995

SENIOR MEDICAL OFFICER,C.HEALTH	2210	01-COMMUNITY	48,40,701	26,09,968	74,50,669
CENTRE		HEALTH CENTRES			
		01-NATIONAL	64,604	0	64,604

		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		*****	-----	-----	-----
		TOTAL(MH)	1,52,68,317	42,82,951	1,95,51,268
2211	01-RURAL FAMILY	2,64,528	0	2,64,528	
		WELFARE			
		SERVICES			
	06-RURAL FAMILY	8,06,960	1,61,392	9,68,352	
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	10,71,488	1,61,392	12,32,880
		*****	-----	-----	-----
		TOTAL(DDO)	1,63,39,805	44,44,343	2,07,84,148
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	56,91,806	8,67,452	65,59,258
		HEALTH CENTRES			
		01-DRUG CONTROL	61,380	12,276	73,656
		01-FOOD	2,31,075	0	2,31,075
		INSPECTORATE			
		01-MEDICAL	45,40,488	9,02,920	54,43,408

RELIEF TO
HOSPITALS AND
DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	44,61,281	8,04,247	52,65,528
FAMILY	WELFARE, PUNJAB	HOSPITAL		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,05,54,158	16,53,167	1,22,07,325
				HEALTH CENTRES			
				01-SUBSIDIARY	18,59,980	2,71,832	21,31,812
				HEALTH CENTRES			
				02-DISTRICT	2,03,34,889	31,04,088	2,34,38,977
				ADMINISTRATION			
				04-OTHER	3,29,820	65,964	3,95,784
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	3,87,624	64,604	4,52,228
				TUBERCULOSIS			

CONTROL				
PROGRAMME				
07-MEDICAL		18,99,20,322	3,11,85,425	22,11,05,747
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
30-POSTPARTUM		69,19,104	9,03,199	78,22,303
PROGRAMME				
*****		-----	-----	-----
TOTAL(MH)		24,52,91,927	3,98,35,174	28,51,27,101
2211	01-OTHER	45,72,667	4,89,534	50,62,201
SERVICES AND				
SUPPLIES				
*****		-----	-----	-----
TOTAL(MH)		45,72,667	4,89,534	50,62,201
*****		-----	-----	-----
TOTAL(DDO)		24,98,64,594	4,03,24,708	29,01,89,302
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,06,30,419	18,67,363
HOSPITAL KHARAR		HEALTH CENTRES		1,24,97,782
		01-MEDICAL	1,06,69,424	15,57,849
				1,22,27,273

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,09,55,024	31,02,641	2,40,57,665
FAMILY	WELFARE, PUNJAB	HOSPITAL KHARAR		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	28,92,198	3,15,468	32,07,666
				PROGRAMME			
			*****		-----	-----	-----
			TOTAL(MH)		4,51,47,065	68,43,321	5,19,90,386
			*****		-----	-----	-----
			TOTAL(DDO)		4,51,47,065	68,43,321	5,19,90,386
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	24,95,652	2,94,986	27,90,638
		HOSPITAL MALOUT		HEALTH CENTRES			
				01-DIRECTION	5,11,538	0	5,11,538
				07-MEDICAL	1,28,04,222	23,99,387	1,52,03,609
				RELIEF TO OTHER			
				HOSPITALS AND			

*****				-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		2,25,07,346	35,34,733	2,60,42,079
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	22,74,214	3,41,477	26,15,691
HOSPITAL, DASUYAN		HEALTH CENTRES			
		01-PRIMARY	11,750	0	11,750
		HEALTH CENTRES			
		07-MEDICAL	4,17,86,023	63,49,133	4,81,35,156
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	38,67,400	5,62,566	44,29,966
		PROGRAMME			
		*****	-----		
		TOTAL(MH)	7,04,46,733	1,07,87,909	8,12,34,642

*****				-----		
TOTAL (DDO)			7,04,46,733	1,07,87,909	8,12,34,642	

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	2,40,300	80,100	3,20,400
HOSPITAL, ANANDPUR SAHIB		HEALTH CENTRES			
		01-PRIMARY	5,85,783	1,95,261	7,81,044

HEALTH CENTRES					
07-MEDICAL		2,22,68,604	28,38,284	2,51,06,888	
RELIEF TO OTHER					
HOSPITALS AND					
DISPENSARIES					
30-POSTPARTUM		20,35,289	2,66,143	23,01,432	
PROGRAMME					
*****		-----	-----	-----	
TOTAL(MH)		2,51,29,976	33,79,788	2,85,09,764	
*****		-----	-----	-----	
TOTAL(DDO)		2,51,29,976	33,79,788	2,85,09,764	
SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	1,81,993	0	1,81,993
GOVERNMENT OF PUNJAB					
Page 1152					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HOSPITAL, BANGA				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				1,81,993	0	1,81,993

*****				-----	-----	-----
TOTAL(DDO)				1,81,993	0	1,81,993

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	29,999	0	29,999
FAMILY	WELFARE, PUNJAB	HOSPITAL, BARNALA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				29,999	0	29,999

*****				-----	-----	-----
TOTAL(DDO)				29,999	0	29,999

SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	3,53,000	0	3,53,000
HOSPITAL, BASSI PATHANA		HEALTH CENTRES			
		07-MEDICAL	91,53,889	13,40,686	1,04,94,575
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****				-----	-----	-----
TOTAL(MH)				95,06,889	13,40,686	1,08,47,575

***** -----

TOTAL(DDO) 95,06,889 13,40,686 1,08,47,575

SENIOR MEDICAL OFFICER,CIVIL 2210 01-PRIMARY 10,00,000 0 10,00,000

HOSPITAL, BATALA HEALTH CENTRES

01-SUBSIDIARY 2,00,000 0 2,00,000

HEALTH CENTRES

07-MEDICAL 4,55,71,123 77,60,321 5,33,31,444

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

HEALTH AND FAMILY WELFARE, PUNJAB DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,CIVIL 2210 30-POSTPARTUM 26,28,575 3,71,516 30,00,091

FAMILY WELFARE, PUNJAB HOSPITAL, BATALA PROGRAMME

WELFARE

***** -----

TOTAL(MH) 4,93,99,698 81,31,837 5,75,31,535

	2211	02-REVAMPING OF ORGANISATION OF SERVICES	9,76,826	1,55,916	11,32,742
		05-REVAMPING OF ORGANISATIONAL SERVICES	92,890	92,890	1,85,780
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	5,09,280	0	5,09,280

	TOTAL(MH)		15,78,996	2,48,806	18,27,802

	TOTAL(DDO)		5,09,78,694	83,80,643	5,93,59,337
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	01-COMMUNITY HEALTH CENTRES	4,12,112	65,826	4,77,938
		01-DRUG CONTROL	5,20,763	75,720	5,96,483
		01-FOOD	6,54,856	1,04,546	7,59,402
		INSPECTORATE			
		01-MEDICAL	1,120	0	1,120
		RELIEF TO HOSPITALS AND DISPENSARIES			

01-NATIONAL	1,87,689	0	1,87,689
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	4,23,590	0	4,23,590
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	02-DISTRICT	1,99,64,468	35,16,854	2,34,81,322
FAMILY	WELFARE, PUNJAB	HOSPITAL, FATEHGARH SAHIB		ADMINISTRATION			
WELFARE							
				07-MEDICAL	1,71,00,953	22,73,602	1,93,74,555
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		3,92,65,551	60,36,548	4,53,02,099

		TOTAL(DDO)			3,92,65,551	60,36,548	4,53,02,099

SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,67,824	0	1,67,824
HOSPITAL, FAZILKA		HEALTH CENTRES			
		01-PRIMARY	1,44,860	0	1,44,860
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	3,12,684	0	3,12,684
		*****	-----	-----	-----
		TOTAL(DDO)	3,12,684	0	3,12,684
SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,00,01,248	29,47,910	2,29,49,158
HOSPITAL, GIDDERBAHA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,01,248	29,47,910	2,29,49,158
		*****	-----	-----	-----
		TOTAL(DDO)	2,00,01,248	29,47,910	2,29,49,158
SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	41,78,638	5,07,868	46,86,506
HOSPITAL, JAGRAON		HEALTH CENTRES			
		01-DRUG CONTROL	3,95,090	0	3,95,090
		01-NATIONAL	48,61,429	6,60,789	55,22,218

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,61,03,709	38,97,411	3,00,01,120
FAMILY	WELFARE, PUNJAB	HOSPITAL, JAGRAON		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				30-POSTPARTUM	44,57,859	3,35,450	47,93,309
				PROGRAMME			
			*****		-----	-----	-----
			TOTAL(MH)		3,99,96,725	54,01,518	4,53,98,243
			*****		-----	-----	-----
			TOTAL(DDO)		3,99,96,725	54,01,518	4,53,98,243
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	33,49,362	5,88,104	39,37,466
		HOSPITAL, JALALABAD (W)		HEALTH CENTRES			
				07-MEDICAL	81,43,632	11,84,462	93,28,094

RELIEF TO OTHER

HOSPITALS AND

DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,14,92,994	17,72,566	1,32,65,560

*****	-----	-----	-----
TOTAL(DDO)	1,14,92,994	17,72,566	1,32,65,560

SENIOR MEDICAL OFFICER,CIVIL	2211	01-RURAL FAMILY	91,63,034	17,95,470	1,09,58,504
HOSPITAL, KIRATPUR SAHIB		WELFARE			
		SERVICES			
		06-RURAL FAMILY	14,78,358	2,19,764	16,98,122
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,06,41,392	20,15,234	1,26,56,626

*****	-----	-----	-----
TOTAL(DDO)	1,06,41,392	20,15,234	1,26,56,626

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-MEDICAL	10,000	0	10,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, KOTKAPURA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				07-MEDICAL	2,76,00,804	45,80,681	3,21,81,485
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		2,76,10,804	45,80,681	3,21,91,485
			2211	01-URBAN FAMILY	12,57,012	2,09,502	14,66,514
				WELFARE			
				SERVICES			

			TOTAL(MH)		12,57,012	2,09,502	14,66,514

			TOTAL(DDO)		2,88,67,816	47,90,183	3,36,57,999
			SENIOR MEDICAL OFFICER,CIVIL	2210	01-NATIONAL	16,32,462	2,69,808
			HOSPITAL, MALERKOTLA		MALARIA		19,02,270
					ERADICATION		
					PROGRAMME		

(RURAL) (50-50)

07-MEDICAL	2,60,49,983	40,45,290	3,00,95,273
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
30-POSTPARTUM	8,68,388	1,26,420	9,94,808
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	2,85,50,833	44,41,518	3,29,92,351

2211	01-URBAN FAMILY	3,47,168	50,628	3,97,796
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,47,168	50,628	3,97,796

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	1,66,526	0	1,66,526
FAMILY	WELFARE, PUNJAB	HOSPITAL, MALERKOTLA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			1,66,526	0	1,66,526
*****			-----		
TOTAL(DDO)			2,90,64,527	44,92,146	3,35,56,673
SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	4,27,15,466	62,58,798	4,89,74,264
HOSPITAL, MUKATSAR			RELIEF TO OTHER		
			HOSPITALS AND		
			DISPENSARIES		
			30-POSTPARTUM	14,72,894	3,24,664
			PROGRAMME	17,97,558	
*****			-----		
TOTAL(MH)			4,41,88,360	65,83,462	5,07,71,822
*****			-----		
TOTAL(DDO)			4,41,88,360	65,83,462	5,07,71,822
SENIOR MEDICAL OFFICER,CIVIL	2210	01-HEALTH	3,14,496	57,152	3,71,648
HOSPITAL, NABHA			STATISTICS		
			05-NATIONAL	21,44,967	2,80,596
			TUBERCULOSIS	24,25,563	

			CONTROL				
			PROGRAMME				
			07-MEDICAL	4,34,64,363	72,58,060	5,07,22,423	
			RELIEF TO OTHER				
			HOSPITALS AND				
			DISPENSARIES				
			30-POSTPARTUM	21,40,385	4,30,646	25,71,031	
			PROGRAMME				
			*****	-----	-----	-----	
			TOTAL (MH)	4,80,64,211	80,26,454	5,60,90,665	
			2235	01-DEPOSIT	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				LINKED			
				INSURANCE			
				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	02-EX-GRATIA	4,00,000	0	4,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, NABHA		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	53,006	0	53,006
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	4,63,006	0	4,63,006
		*****	-----	-----	-----
		TOTAL(DD0)	4,85,27,217	80,26,454	5,65,53,671

TOTAL (DDO)	2,76,68,961	38,95,302	3,15,64,263
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SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	27,97,470	91,180	28,88,650
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HOSPITAL, PATHANKOT	HEALTH CENTRES
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01-MEDICAL	4,10,564	0	4,10,564
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RELIEF TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HOSPITALS AND
DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4,17,858	9,45,501	13,63,359
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01-PRIMARY	11,98,534	0	11,98,534
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HEALTH CENTRES

01-SUBSIDIARY	6,65,296	0	6,65,296
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HEALTH CENTRES

02-DISTRICT	2,98,106	15,72,005	18,70,111
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ADMINISTRATION				
	04-OTHER	1,81,992	3,09,685	4,91,677
PREVENTIVE				
MEASURES				
	07-MEDICAL	5,75,48,766	88,19,970	6,63,68,736
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
	30-POSTPARTUM	5,46,740	0	5,46,740
PROGRAMME				
***** -----				
	TOTAL(MH)	6,40,65,326	1,17,38,341	7,58,03,667
2211	01-URBAN FAMILY	4,95,396	1,59,388	6,54,784
WELFARE				
SERVICES				
	02-REVAMPING OF	5,72,176	65,532	6,37,708
ORGANISATION OF				
SERVICES				
	05-REVAMPING OF	21,700	0	21,700
ORGANISATIONAL				
SERVICES				
	07-URBAN FAMILY	1,56,766	0	1,56,766
WELFARE				

SERVICES

*****				-----	-----	-----
TOTAL(MH)				12,46,038	2,24,920	14,70,958

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		6,53,11,364	1,19,63,261	7,72,74,625
FAMILY	WELFARE, PUNJAB					
WELFARE						

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	3,78,80,473	63,24,701	4,42,05,174
HOSPITAL, PHAGWARA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	32,244	0	32,244
		PROGRAMME			

*****				-----	-----	-----
TOTAL(MH)				3,91,58,755	65,49,621	4,57,08,376

2235	04-LEGAL AID TO	0	1,833	1,833
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THE POOR

*****			-----		
TOTAL(MH)			0	1,833	1,833
*****			-----		
TOTAL(DDO)			10,32,24,081	1,82,89,795	12,15,13,876
SENIOR MEDICAL OFFICER,CIVIL	2235	03-REIMBURSEMEN	19,336	0	19,336
HOSPITAL, RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			19,336	0	19,336
*****			-----		
TOTAL(DDO)			19,336	0	19,336
SENIOR MEDICAL OFFICER,CIVIL	2210	01-HEALTH	4,50,353	64,160	5,14,513
HOSPITAL, SAMANA		STATISTICS			
		07-MEDICAL	2,87,96,772	42,23,476	3,30,20,248
		RELIEF TO OTHER			
GOVERNMENT OF PUNJAB				Page 1161	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	30-POSTPARTUM	31,43,226	5,57,628	37,00,854
FAMILY	WELFARE, PUNJAB	HOSPITAL, SAMANA		PROGRAMME			
WELFARE							

			TOTAL(MH)		3,23,90,351	48,45,264	3,72,35,615
			2235	03-REIMBURSEMEN	6,166	3,657	9,823
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		6,166	3,657	9,823

		TOTAL(DDO)			3,23,96,517	48,48,921	3,72,45,438
		SENIOR MEDICAL OFFICER,CIVIL	2210	01-COMMUNITY	1,82,388	0	1,82,388
		HOSPITAL, SAMRALA		HEALTH CENTRES			

*****				-----	-----	-----
TOTAL(MH)				1,40,36,782	17,79,072	1,58,15,854

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2235	02-EX-GRATIA	0	4,00,000	4,00,000
FAMILY	WELFARE, PUNJAB	HOSPITAL, SHANKER		PAYMENTS TO			
WELFARE				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****				-----	-----	-----
TOTAL(MH)				0	4,00,000	4,00,000

*****				-----	-----	-----
TOTAL(DD0)				1,40,36,782	21,79,072	1,62,15,854

SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,12,76,051	30,09,721	2,42,85,772
HOSPITAL, SULTANPUR LODHI		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	23,18,740	3,32,998	26,51,738
		PROGRAMME			

*****				-----	-----	-----
TOTAL(MH)				2,35,94,791	33,42,719	2,69,37,510

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	80,300	0	80,300
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,30,56,988	45,15,361	3,75,72,349
		*****	-----	-----	-----
		TOTAL(DDO)	3,30,56,988	45,15,361	3,75,72,349
SENIOR MEDICAL OFFICER,CIVIL	2211	01-OTHER	25,00,244	4,24,128	29,24,372
HOSPITAL, TARN TARAN		SERVICES AND			
		SUPPLIES			
		*****	-----	-----	-----
		TOTAL(MH)	25,00,244	4,24,128	29,24,372
		*****	-----	-----	-----

TOTAL(DDO)	25,00,244	4,24,128	29,24,372
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SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,62,44,359	44,89,053	3,07,33,412
HOSPITAL, ZIRA		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,62,44,359	44,89,053	3,07,33,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			2,62,44,359	44,89,053	3,07,33,412
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	5,24,709	79,018	6,03,727
HOSPITAL, KHANNA					
		07-MEDICAL	6,41,14,528	1,00,19,498	7,41,34,026
		RELIEF TO OTHER			
		HOSPITALS AND			

		DISPENSARIES			
		30-POSTPARTUM	12,11,459	1,41,690	13,53,149
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL (MH)	9,20,95,055	1,47,29,259	10,68,24,314
		*****	-----	-----	-----
		TOTAL (DDO)	9,20,95,055	1,47,29,259	10,68,24,314
SENIOR MEDICAL OFFICER,CIVIL	2210	07-MEDICAL	2,91,70,970	47,35,323	3,39,06,293
HOSPITALPATTI		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL (MH)	2,91,70,970	47,35,323	3,39,06,293
		*****	-----	-----	-----
		TOTAL (DDO)	2,91,70,970	47,35,323	3,39,06,293
SENIOR MEDICAL OFFICER,CIVIL	2210	01-DRUG CONTROL	10,04,077	1,59,782	11,63,859
SURGEON MOGA					
		01-FOOD	10,03,395	1,69,368	11,72,763
		INSPECTORATE			
		01-MEDICAL	17,605	0	17,605

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL16,788016,788
MALARIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-PRIMARY	17,440	0	17,440
FAMILY	WELFARE, PUNJAB	SURGEON MOGA		HEALTH CENTRES			
WELFARE							
				01-TRAINING OF	2,41,895	49,496	2,91,391
				PARA HEALTH			
				STAFF			
				02-DISTRICT	1,80,90,197	28,13,450	2,09,03,647
				ADMINISTRATION			
				04-OTHER	17,48,444	2,90,842	20,39,286
				PREVENTIVE			
				MEASURES			

*****			-----		
TOTAL (MH)			2, 21, 39, 841	34, 82, 938	2, 56, 22, 779
*****			-----		
TOTAL (DDO)			2, 21, 39, 841	34, 82, 938	2, 56, 22, 779
SENIOR MEDICAL OFFICER, CIVIL SURGEON, GURDASPUR	2210	01-DRUG CONTROL	9, 78, 520	1, 10, 200	10, 88, 720
		01-FOOD	11, 77, 990	6, 82, 361	18, 60, 351
		INSPECTORATE			
		01-HEALTH	21, 14, 880	3, 52, 680	24, 67, 560
		STATISTICS			
		01-MEDICAL	1, 11, 520	0	1, 11, 520
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1, 52, 57, 163	25, 13, 812	1, 77, 70, 975
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	2, 41, 385	10, 04, 998	12, 46, 383
		HEALTH CENTRES			
		01-PUNJAB	11, 21, 158	1, 79, 236	13, 00, 394
		PUBLIC HEALTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				LABORATORIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,CIVIL	2210	01-TRAINING OF	12,00,302	1,28,132	13,28,434
FAMILY	WELFARE, PUNJAB	SURGEON, GURDASPUR		PARA HEALTH			
WELFARE				STAFF			
				02-DISTRICT	1,24,64,382	16,81,366	1,41,45,748
				ADMINISTRATION			
				04-OTHER	69,37,944	11,06,492	80,44,436
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	1,32,58,052	22,70,108	1,55,28,160
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				06-NATIONAL	3,05,949	0	3,05,949
				LEPROSY CONTROL			
				PROGRAMME			
				07-MEDICAL	6,95,44,499	1,09,20,606	8,04,65,105
				RELIEF TO OTHER			
				HOSPITALS AND			

DISPENSARIES							
*****				-----			
TOTAL(MH)			12,47,13,744	2,09,49,991	14,56,63,735		
*****				-----			
TOTAL(DDO)			12,47,13,744	2,09,49,991	14,56,63,735		
SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY		40,24,840	21,26,848	61,51,688		
HEALTH CENTRE	WELFARE						
	SERVICES						
	06-RURAL FAMILY		2,28,096	43,400	2,71,496		
	WELFARE						
	SERVICES						
*****				-----			
TOTAL(MH)			42,52,936	21,70,248	64,23,184		
*****				-----			
TOTAL(DDO)			42,52,936	21,70,248	64,23,184		
SENIOR MEDICAL OFFICER,COMMUNITY 2211	01-RURAL FAMILY		1,20,72,573	19,63,047	1,40,35,620		
GOVERNMENT OF PUNJAB					Page 1167		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		HEALTH CENTRE, GHAROTA		WELFARE			
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2211		06-RURAL FAMILY	62,87,315	9,85,232	72,72,547
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GHAROTA		WELFARE			
WELFARE				SERVICES			
*****					-----		
		TOTAL(MH)			1,83,59,888	29,48,279	2,13,08,167
*****					-----		
		TOTAL(DDO)			1,83,59,888	29,48,279	2,13,08,167
		SENIOR MEDICAL OFFICER,COMMUNITY 2211		01-RURAL FAMILY	31,44,091	4,46,690	35,90,781
		HEALTH CENTRE, NAROT JAIMAL		WELFARE			
		SINGH		SERVICES			
				06-RURAL FAMILY	4,68,957	21,700	4,90,657
				WELFARE			
				SERVICES			
*****					-----		
		TOTAL(MH)			36,13,048	4,68,390	40,81,438
*****					-----		
		TOTAL(DDO)			36,13,048	4,68,390	40,81,438

SENIOR MEDICAL OFFICER,COMMUNITY 2210				01-COMMUNITY	19,16,976	3,17,404	22,34,380
HEALTH CENTRE, TARSIKA				HEALTH CENTRES			
				01-MEDICAL	82,58,689	11,58,570	94,17,259
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	72,20,556	12,06,932	84,27,488
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	94,82,642	30,25,866	1,25,08,508
				HEALTH CENTRES			
				01-SUBSIDIARY	37,69,840	6,29,850	43,99,690
				HEALTH CENTRES			
				04-OTHER	7,91,568	1,31,928	9,23,496
GOVERNMENT OF PUNJAB							Page 1168
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PREVENTIVE			
				MEASURES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,COMMUNITY 2210		05-NATIONAL	3,95,784	65,964	4,61,748

FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TARSIKA	TUBERCULOSIS			
WELFARE			CONTROL			
			PROGRAMME			
			29-RURAL FAMILY	13,09,216	1,96,804	15,06,020
			WELFARE			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL(MH)		3,31,45,271	67,33,318	3,98,78,589
		2211	01-RURAL FAMILY	64,46,107	3,14,084	67,60,191
			WELFARE			
			SERVICES			
			06-RURAL FAMILY	15,82,333	3,12,730	18,95,063
			WELFARE			
			SERVICES			
		*****	-----	-----	-----	
		TOTAL(MH)		80,28,440	6,26,814	86,55,254
		*****	-----	-----	-----	
		TOTAL(DDO)		4,11,73,711	73,60,132	4,85,33,843
		2210	01-EMPLOYEES	31,95,055	4,94,191	36,89,246
			STATE INSURANCE			
			SCHEME			
			02-WELFARE OF	31,06,495	0	31,06,495

DISPENSARY		THE POOR			

TOTAL(MH)				38,22,998	4,57,319	42,80,317
*****				-----	-----	-----
TOTAL(DDO)				38,22,998	4,57,319	42,80,317
SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES		24,39,038	3,24,894	27,63,932
DISPENSARY, SANGRUR		STATE INSURANCE				
GOVERNMENT OF PUNJAB						Page 1170
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHEME			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.	2210	02-WELFARE OF	45,52,072	0	45,52,072
FAMILY	WELFARE, PUNJAB	DISPENSARY, SANGRUR		INSURED PERSONS			
WELFARE							
				*****	-----	-----	-----
				TOTAL(MH)	69,91,110	3,24,894	73,16,004
				*****	-----	-----	-----
				TOTAL(DDO)	69,91,110	3,24,894	73,16,004
SENIOR MEDICAL OFFICER,E.S.I.			2235	03-REIMBURSEMEN	99,744	0	99,744
DISPENSARY,MOONAK				T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	99,744	0	99,744

*****	-----	-----	-----
TOTAL(DDO)	99,744	0	99,744

SENIOR MEDICAL OFFICER,E.S.I.	2210	01-EMPLOYEES	38,32,203	6,03,916	44,36,119
DISPENSARY-2		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	29,11,439	0	29,11,439
		INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	67,43,642	6,03,916	73,47,558

*****	-----	-----	-----
TOTAL(DDO)	67,43,642	6,03,916	73,47,558

SENIOR MEDICAL OFFICER,E.S.I.,	2210	01-EMPLOYEES	23,38,868	3,91,972	27,30,840
AKBARPUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,50,782	0	1,50,782

INSURED PERSONS

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		24,89,650	3,91,972	28,81,622

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,E.S.I.,	2235	03-REIMBURSEMEN	64,300	0	64,300
FAMILY	WELFARE, PUNJAB	AKBARPUR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	25,53,950	3,91,972	29,45,922
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***** -----

TOTAL (DDO)	25,53,950	3,91,972	29,45,922
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SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	19,90,062	3,12,553	23,02,615
DISPENSARY	NO. 5, LUDHIANA	STATE INSURANCE			
		SCHEME			

[illegible]

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		42,86,169	12,18,574	55,04,743
		*****			-----	-----	-----
		TOTAL(DDO)			42,86,169	12,18,574	55,04,743
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME 02-WELFARE OF INSURED PERSONS	11,49,400	2,40,327	13,89,727
			*****		-----	-----	-----
			TOTAL(MH)		18,40,943	2,40,327	20,81,270
		*****			-----	-----	-----
		TOTAL(DDO)			18,40,943	2,40,327	20,81,270
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	33,98,425	5,20,039	39,18,464

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	88,00,386	14,26,283	1,02,26,669
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 4, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			

02-WELFARE OF	36,53,170	1,31,814	37,84,984
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	1,24,53,556	15,58,097	1,40,11,653

*****	-----	-----	-----
TOTAL(DDO)	1,24,53,556	15,58,097	1,40,11,653

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	31,09,632	5,29,125	36,38,757
DISPENSARY NO. 6, LUDHIANA		STATE INSURANCE			
		SCHEME			

02-WELFARE OF	1,95,180	41,428	2,36,608
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	33,04,812	5,70,553	38,75,365

*****	-----	-----	-----
TOTAL(DDO)	33,04,812	5,70,553	38,75,365

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	94,10,375	11,31,448	1,05,41,823
DISPENSARY NO. 7, LUDHIANA		STATE INSURANCE			

SCHEME				
	02-WELFARE OF	14,84,266	0	14,84,266
	INSURED PERSONS			
	*****	-----	-----	-----
	TOTAL(MH)	1,08,94,641	11,31,448	1,20,26,089
2235	04-LEGAL AID TO	1,07,485	0	1,07,485
	THE POOR			
	*****	-----	-----	-----
	TOTAL(MH)	1,07,485	0	1,07,485
	*****	-----	-----	-----
	TOTAL(DDO)	1,10,02,126	11,31,448	1,21,33,574
	GOVERNMENT OF PUNJAB			
				Page 1174
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	42,11,180	7,39,053	49,50,233
FAMILY	WELFARE, PUNJAB	DISPENSARY NO. 8, LUDHIANA		STATE INSURANCE			
WELFARE				SCHEME			
				02-WELFARE OF	28,09,485	0	28,09,485
				INSURED PERSONS			

*****		-----	-----	-----
TOTAL (MH)		70,20,665	7,39,053	77,59,718

*****		-----	-----	-----
TOTAL (DDO)		70,20,665	7,39,053	77,59,718

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	67,96,417	11,08,336	79,04,753
DISPENSARY - 1, LUDHIANA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	1,29,76,128	0	1,29,76,128
		INSURED PERSONS			

*****		-----	-----	-----
TOTAL (MH)		1,97,72,545	11,08,336	2,08,80,881

*****		-----	-----	-----
TOTAL (DDO)		1,97,72,545	11,08,336	2,08,80,881

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	6,37,109	84,206	7,21,315
DISPENSARY NO. 1, MALOUT		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	9,96,701	8,90,919	18,87,620
		INSURED PERSONS			

*****		-----	-----	-----
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TOTAL(MH)					16,33,810	9,75,125	26,08,935			
*****					-----					
TOTAL(DDO)					16,33,810	9,75,125	26,08,935			
SENIOR MEDICAL OFFICER,ESI					2210	01-EMPLOYEES	1,00,43,715	12,84,361	1,13,28,076	
DISPENSARY NO. 2, LUDHIANA					STATE INSURANCE					
					SCHEME					
					02-WELFARE OF	45,77,141	0	45,77,141		
GOVERNMENT OF PUNJAB								Page	1175	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022										
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE			
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE			

INSURED PERSONS										
*****					-----					
TOTAL(MH)					1,46,20,856	12,84,361	1,59,05,217			
*****					-----					
TOTAL(DDO)					1,46,20,856	12,84,361	1,59,05,217			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	80,46,194	14,58,517	95,04,711			
FAMILY	WELFARE, PUNJAB	DISPENSARY,CHHEHARTA	STATE INSURANCE							
WELFARE				SCHEME						

02-WELFARE OF	38,65,757	0	38,65,757
INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	1,19,11,951	14,58,517	1,33,70,468

*****	-----	-----	-----
TOTAL(DDO)	1,19,11,951	14,58,517	1,33,70,468

SENIOR MEDICAL OFFICER,ESI	2235	03-REIMBURSEMEN	30,147	0	30,147
HOSPITAL, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		05-IMPLEMENTATI	62,956	0	62,956
		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****	-----	-----	-----
TOTAL(MH)	93,103	0	93,103

*****	-----	-----	-----
TOTAL(DDO)	93,103	0	93,103

		SENIOR MEDICAL OFFICER, I/C	2235	03-REIMBURSEMEN	66,416	0	66,416
		A.P.JAIN, CIVIL HOSPITAL, RAJPURA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		66,416	0	66,416
		*****			-----	-----	-----
		TOTAL(DDO)			66,416	0	66,416

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	36,30,030	7,26,488	43,56,518
FAMILY	WELFARE, PUNJAB	CHC, TIBA, KAPURTHALA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	42,37,592	6,69,470	49,07,062
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	22,11,920	4,21,069	26,32,989
				MALARIA			

		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	66,78,918	10,57,894	77,36,812
		HEALTH CENTRES			
		01-SUBSIDIARY	43,21,620	5,47,366	48,68,986
		HEALTH CENTRES			
		02-DISTRICT	5,68,384	93,304	6,61,688
		ADMINISTRATION			
		04-OTHER	2,60,400	43,400	3,03,800
		PREVENTIVE			
		MEASURES			
		*****	-----	-----	-----
		TOTAL(MH)	2,19,08,864	35,58,991	2,54,67,855
		*****	-----	-----	-----
		TOTAL(DDO)	2,19,08,864	35,58,991	2,54,67,855
SENIOR MEDICAL OFFICER,I/C	2210	01-MEDICAL	5,00,000	0	5,00,000
CHILDERN & GENERAL		RELIEF TO			
HOSPITAL,BHATINDA		HOSPITALS AND			
		DISPENSARIES			
		01-SUBSIDIARY	1,00,000	0	1,00,000
		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	07-MEDICAL	3,11,73,695	49,87,104	3,61,60,799
FAMILY	WELFARE, PUNJAB	CHILDERN & GENERAL		RELIEF TO OTHER			
WELFARE		HOSPITAL,BHATINDA		HOSPITALS AND			
				DISPENSARIES			
*****					-----	-----	-----
TOTAL(MH)					3,17,73,695	49,87,104	3,67,60,799
*****					-----	-----	-----
TOTAL (DDO)					3,17,73,695	49,87,104	3,67,60,799
		SENIOR MEDICAL OFFICER,I/C CIVIL	2210	01-COMMUNITY	21,97,504	4,46,136	26,43,640
		HOSPITAL, JAITU		HEALTH CENTRES			
				07-MEDICAL	85,67,002	14,12,426	99,79,428
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
*****					-----	-----	-----
TOTAL(MH)					1,07,64,506	18,58,562	1,26,23,068

*****				-----	-----	-----
TOTAL (DDO)				1,07,64,506	18,58,562	1,26,23,068

SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-URBAN FAMILY	88,200	1,08,500	1,96,700
HOSPITAL, MALOUT	WELFARE			
	SERVICES			

*****				-----	-----	-----
TOTAL (MH)				88,200	1,08,500	1,96,700

*****				-----	-----	-----
TOTAL (DDO)				88,200	1,08,500	1,96,700

SENIOR MEDICAL OFFICER,I/C CIVIL 2071	01-LEAVE	19,47,547	16,81,920	36,29,467
HOSPITAL, MANSA	ENCASHMENT			
	BENEFITS			
	01-PENSION AND	5,87,754	0	5,87,754
	OTHER			
	RETIREMENT			
	BENEFITS			

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					TOTAL (MH)	25,35,301	16,81,920	42,17,221	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	07-MEDICAL	4,64,53,554	28,11,977	4,92,65,531			
FAMILY	WELFARE, PUNJAB	HOSPITAL, MANSA	RELIEF TO OTHER						
WELFARE			HOSPITALS AND						
			DISPENSARIES						
			30-POSTPARTUM	30,95,031	4,94,923	35,89,954			
			PROGRAMME						
					*****	-----	-----	-----	
					TOTAL (MH)	5,20,83,886	49,88,820	5,70,72,706	
					*****	-----	-----	-----	
					TOTAL (DD0)	5,20,83,886	49,88,820	5,70,72,706	
	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	01-URBAN FAMILY	1,38,475	23,299	1,61,774				
	HOSPITAL, GIDDERBAHA	WELFARE							
		SERVICES							
					*****	-----	-----	-----	
					TOTAL (MH)	1,38,475	23,299	1,61,774	
					*****	-----	-----	-----	
					TOTAL (DD0)	1,38,475	23,299	1,61,774	
	SENIOR MEDICAL OFFICER,I/C CIVIL 2210	01-MEDICAL	79,662	0	79,662				

HOSPITAL, KPT .	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	07-MEDICAL	6, 61, 97, 186	93, 33, 310	7, 55, 30, 496
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL (MH)	6, 62, 76, 848	93, 33, 310	7, 56, 10, 158

*****	-----	-----	-----
TOTAL (DDO)	6, 62, 76, 848	93, 33, 310	7, 56, 10, 158

SENIOR MEDICAL OFFICER, I/C CIVIL 2211	01-TRAINING	5, 07, 255	0	5, 07, 255
HOSPITAL, MOGA	MULTI PURPOSE			
	WORKER (F)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS AT			
				GURDASPUR,			
				HOSHIARPUR,			
				SANGRUR,			
				NANGAL,			

			BATHINDA AND			
			MOGA			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C CIVIL 2211	02-TRAINING OF	22,37,422	3,96,332	26,33,754
FAMILY	WELFARE, PUNJAB	HOSPITAL,MOGA	MULTI PURPOSE			
WELFARE			WORKER (FEMALE)			
			IN TRAINING			
			SCHOOL AT			
			GURDASPUR,			
			SANGRUR,			
			NANGAL,			
			HOSHIARPUR,			
			BATHINDA AND			
			MOGA			

*****	-----	-----	-----
TOTAL(MH)	27,44,677	3,96,332	31,41,009

*****	-----	-----	-----
TOTAL(DDO)	27,44,677	3,96,332	31,41,009

SENIOR MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	28,86,247	3,71,600	32,57,847
DISPENSARY, HAMIRA		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	2,58,820	0	2,58,820
		INSURED PERSONS			

*****	-----	-----	-----
TOTAL(MH)	31,45,067	3,71,600	35,16,667

*****				-----		
TOTAL (DDO)				31,45,067	3,71,600	35,16,667

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	77,27,469	11,31,828	88,59,297
NAUSHERA PANNUA AT KAIRON		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,22,267	0	2,22,267
		WELFARE			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		79,49,736	11,31,828	90,81,564

HEALTH AND	DIRECTOR, HEALTH & FAMILY *****	-----		
FAMILY	WELFARE, PUNJAB			
WELFARE				

SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	54,99,886	7,23,063	62,22,949
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BOOTHGARH			WELFARE			
			SERVICES			
			06-RURAL FAMILY	18,54,576	2,98,915	21,53,491
			WELFARE			
			SERVICES			
			*****	-----	-----	-----
			TOTAL (MH)	1,53,04,198	21,53,806	1,74,58,004
			*****	-----	-----	-----
			TOTAL (DDO)	1,53,04,198	21,53,806	1,74,58,004
SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	93,38,140	20,75,948	1,14,14,088	
DERABASSI			WELFARE			
			SERVICES			
			06-RURAL FAMILY	20,95,152	3,97,959	24,93,111
			WELFARE			
			SERVICES			
			*****	-----	-----	-----
			TOTAL (MH)	1,14,33,292	24,73,907	1,39,07,199
			*****	-----	-----	-----
			TOTAL (DDO)	1,14,33,292	24,73,907	1,39,07,199
SENIOR MEDICAL OFFICER, I/C PHC	2211	01-RURAL FAMILY	75,20,970	11,81,178	87,02,148	
GHARUAN			WELFARE			

SERVICES			
06-RURAL FAMILY	53,92,917	8,88,050	62,80,967
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	1,29,13,887	20,69,228	1,49,83,115

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			1,29,13,887	20,69,228	1,49,83,115
FAMILY	WELFARE, PUNJAB						
WELFARE							

SENIOR MEDICAL OFFICER,I/C	2235	03-REIMBURSEMEN	8,43,432	0	8,43,432
PRIMARY HEALTH CENTER BALACHAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			1,37,57,319	20,69,228	1,58,26,547
*****			-----		
TOTAL(DDO)			1,37,57,319	20,69,228	1,58,26,547
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	01-COMMUNITY	49,10,184	6,09,299	55,19,483
		HEALTH CENTRES			
		01-NATIONAL	72,36,737	12,27,350	84,64,087
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,63,74,356	22,32,835	1,86,07,191
		HEALTH CENTRES			
		01-SUBSIDIARY	36,30,470	5,88,636	42,19,106
		HEALTH CENTRES			
		04-OTHER	10,24,183	1,44,172	11,68,355
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	11,89,074	2,20,366	14,09,440
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	3,44,408	53,668	3,98,076

WELFARE

SERVICES

GOVERNMENT OF PUNJAB

Page 1182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,47,09,412	50,76,326	3,97,85,738
			*****		-----	-----	-----
			TOTAL(DDO)		3,47,09,412	50,76,326	3,97,85,738
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	1,26,25,212	21,87,914	1,48,13,126
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,		WELFARE			
WELFARE		BAJJAKHANNA		SERVICES			
				06-RURAL FAMILY	11,24,481	2,33,038	13,57,519
				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,37,49,693	24,20,952	1,61,70,645
			*****		-----	-----	-----
			TOTAL(DDO)		1,37,49,693	24,20,952	1,61,70,645

SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	46,61,004	6,80,822	53,41,826
PRIMARY HEALTH CENTRE, CHABAL		HEALTH CENTRES			
		01-MEDICAL	9,30,518	8,46,408	17,76,926
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,17,14,266	17,93,114	1,35,07,380
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,09,74,848	8,64,821	1,18,39,669
		HEALTH CENTRES			
		01-SUBSIDIARY	77,15,091	9,62,471	86,77,562
		HEALTH CENTRES			
		04-OTHER	22,09,781	3,34,132	25,43,913
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	4,36,657	66,508	5,03,165
		TUBERCULOSIS			
		CONTROL			
GOVERNMENT OF PUNJAB					Page 1183
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				PROGRAMME				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	07-MEDICAL	16,43,707	2,40,804	18,84,511	
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, CHABAL		RELIEF TO OTHER				
WELFARE				HOSPITALS AND				
				DISPENSARIES				
*****					-----	-----	-----	
TOTAL(MH)					4,02,85,872	57,89,080	4,60,74,952	
*****					-----	-----	-----	
TOTAL(DDO)					4,02,85,872	57,89,080	4,60,74,952	
		SENIOR MEDICAL OFFICER, I/C	2210	01- COMMUNITY	40,77,680	6,02,081	46,79,761	
		PRIMARY HEALTH CENTRE, DABWALI		HEALTH CENTRES				
		KALAN, FAZILKA						
					01-HEALTH	1,00,410	16,735	1,17,145
					STATISTICS			
					01-MEDICAL	37,05,579	5,79,510	42,85,089
					RELIEF TO			
					HOSPITALS AND			
					DISPENSARIES			
					01-NATIONAL	89,16,584	15,04,011	1,04,20,595
					MALARIA			

ERADICATION

PROGRAMME

(RURAL) (50-50)

01-PRIMARY	30,07,220	6,41,616	36,48,836
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HEALTH CENTRES

01-SUBSIDIARY	50,54,585	8,82,266	59,36,851
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HEALTH CENTRES

TOTAL (MH)	2,48,62,058	42,26,219	2,90,88,277
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TOTAL (DDO)	2,48,62,058	42,26,219	2,90,88,277
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SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	40,54,051	6,76,968	47,31,019
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PRIMARY HEALTH CENTRE, GHARYALA HEALTH CENTRES

01-MEDICAL	42,47,687	6,58,744	49,06,431
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RELIEF TO

GOVERNMENT OF PUNJAB Page 1184

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALS AND

DISPENSARIES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-NATIONAL	59,43,113	9,52,452	68,95,565
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, GHARYALA		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	93,85,266	15,49,860	1,09,35,126
				HEALTH CENTRES			
				01-SUBSIDIARY	46,97,336	7,08,700	54,06,036
				HEALTH CENTRES			
				04-OTHER	7,85,856	1,31,928	9,17,784
				PREVENTIVE			
				MEASURES			
				05-NATIONAL	3,99,048	66,508	4,65,556
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				29-RURAL FAMILY	3,95,784	65,964	4,61,748
				WELFARE			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		2,99,08,141	48,11,124	3,47,19,265
			*****	-----	-----	-----	
			TOTAL(DDO)		2,99,08,141	48,11,124	3,47,19,265

		SENIOR MEDICAL OFFICER, I/C	2210	01-HEALTH	1,00,410	16,735	1,17,145
		PRIMARY HEALTH CENTRE, JANDWALA		STATISTICS			
		BHIMESHAH, FAZILKA					
				01-MEDICAL	29,25,565	4,05,632	33,31,197
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	83,84,515	12,80,132	96,64,647
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	65,55,485	7,63,928	73,19,413
		GOVERNMENT OF PUNJAB					Page 1185
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-SUBSIDIARY	64,08,283	9,10,142	73,18,425
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, JANDWALA		HEALTH CENTRES			
WELFARE		BHIMESHAH, FAZILKA					
				07-MEDICAL	5,20,385	63,492	5,83,877
				RELIEF TO OTHER			

HOSPITALS AND					
DISPENSARIES					
*****			-----		
TOTAL(MH)			2,48,94,643	34,40,061	2,83,34,704
*****			-----		
TOTAL(DDO)			2,48,94,643	34,40,061	2,83,34,704
SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	78,63,294	11,50,190	90,13,484
PRIMARY HEALTH CENTRE, SEKHAN		WELFARE			
KALAN (THATHI BHAI)		SERVICES			
		06-RURAL FAMILY	13,51,952	2,26,082	15,78,034
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			92,15,246	13,76,272	1,05,91,518
*****			-----		
TOTAL(DDO)			92,15,246	13,76,272	1,05,91,518
SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	55,31,459	9,10,955	64,42,414
PRIMARY HEALTH CENTRE,ALAMWALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	9,87,232	2,19,092	12,06,324
		WELFARE			

SERVICES						

TOTAL (MH)				65,18,691	11,30,047	76,48,738

TOTAL (DDO)				65,18,691	11,30,047	76,48,738

SENIOR MEDICAL OFFICER, I/C		2211	01-RURAL FAMILY	61,76,719	9,28,413	71,05,132

GOVERNMENT OF PUNJAB						

Page 1186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		PRIMARY HEALTH CENTRE, CHAK		WELFARE			
		SHERWALA		SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C	2211	06-RURAL FAMILY	43,45,429	6,04,972	49,50,401
		PRIMARY HEALTH CENTRE, CHAK		WELFARE			
		SHERWALA		SERVICES			

			TOTAL (MH)		1,05,22,148	15,33,385	1,20,55,533

			TOTAL (DDO)		1,05,22,148	15,33,385	1,20,55,533

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	42, 92, 638	5, 60, 637	48, 53, 275
PRIMARY HEALTH CENTRE, DAROLI		WELFARE			
BHAI		SERVICES			

06-RURAL FAMILY	18, 37, 424	2, 62, 248	20, 99, 672
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	61, 30, 062	8, 22, 885	69, 52, 947

*****	-----	-----	-----
TOTAL (DDO)	61, 30, 062	8, 22, 885	69, 52, 947

SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	66, 18, 691	9, 82, 713	76, 01, 404
PRIMARY HEALTH CENTRE, DHUDIKE		WELFARE			
		SERVICES			

06-RURAL FAMILY	33, 27, 188	5, 20, 848	38, 48, 036
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL (MH)	99, 45, 879	15, 03, 561	1, 14, 49, 440

*****	-----	-----	-----
TOTAL (DDO)	99, 45, 879	15, 03, 561	1, 14, 49, 440

		SENIOR MEDICAL OFFICER, I/C	2211	01-RURAL FAMILY	70,14,769	11,21,512	81,36,281
		PRIMARY HEALTH CENTRE, DODA		WELFARE			
				SERVICES			
				06-RURAL FAMILY	20,59,745	1,57,952	22,17,697
		GOVERNMENT OF PUNJAB					Page 1187
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		90,74,514	12,79,464	1,03,53,978
			*****		-----	-----	-----
			TOTAL (DDO)		90,74,514	12,79,464	1,03,53,978

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, I/C	2210	01-COMMUNITY	83,16,884	8,57,584	91,74,468
FAMILY	WELFARE, PUNJAB	PRIMARY HEALTH CENTRE, KOT ISA		HEALTH CENTRES			
WELFARE		KHAN					
				01-NATIONAL	62,35,526	11,01,524	73,37,050
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

	01-PRIMARY	1,08,43,186	14,77,223	1,23,20,409
	HEALTH CENTRES			
	01-SUBSIDIARY	55,05,279	12,31,278	67,36,557
	HEALTH CENTRES			
	07-MEDICAL	10,83,179	2,27,928	13,11,107
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	3,19,84,054	48,95,537	3,68,79,591
2211	01-RURAL FAMILY	63,52,869	8,73,665	72,26,534
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	18,73,711	4,23,840	22,97,551
	WELFARE			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	82,26,580	12,97,505	95,24,085
	*****	-----	-----	-----
	TOTAL(DDO)	4,02,10,634	61,93,042	4,64,03,676

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	01-RURAL FAMILY WELFARE SERVICES	32,71,642	4,42,863	37,14,505
				06-RURAL FAMILY WELFARE SERVICES	13,67,203	1,63,000	15,30,203

			TOTAL(MH)		46,38,845	6,05,863	52,44,708

		TOTAL(DDO)			46,38,845	6,05,863	52,44,708
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	01-RURAL FAMILY WELFARE SERVICES	41,94,445	6,50,585	48,45,030
				06-RURAL FAMILY WELFARE SERVICES	51,65,383	6,66,373	58,31,756

			TOTAL(MH)		93,59,828	13,16,958	1,06,76,786

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,I/C	2210	01-SUBSIDIARY	58,36,842	15,31,574	73,68,416
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, KHUI KHERE		HEALTH CENTRES			
WELFARE							

07-MEDICAL	19,18,410	3,02,822	22,21,232
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	3,57,94,309	63,83,357	4,21,77,666

*****	-----	-----	-----
TOTAL(DD0)	3,57,94,309	63,83,357	4,21,77,666

SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	74,07,280	11,49,248	85,56,528
PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			

01-NATIONAL	1,10,55,740	16,00,560	1,26,56,300
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	95,91,598	9,85,216	1,05,76,814
HEALTH CENTRES			

01-SUBSIDIARY	96,63,351	10,76,162	1,07,39,513
HEALTH CENTRES			

*****				-----	-----	-----
TOTAL(MH)				3,77,17,969	48,11,186	4,25,29,155

*****				-----	-----	-----
TOTAL(DDO)				3,77,17,969	48,11,186	4,25,29,155

SENIOR MEDICAL OFFICER,INCHARGE	2210	01-NATIONAL	1,07,40,562	17,72,936	1,25,13,498
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
PUBLIC HEALTH CENTRE, CHAKOWAL		01-PRIMARY	1,30,71,580	21,95,706	1,52,67,286
		HEALTH CENTRES			
		01-SUBSIDIARY	28,90,872	5,44,048	34,34,920
		HEALTH CENTRES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,INCHARGE	2210	07-MEDICAL	55,70,405	8,75,330	64,45,735
FAMILY	WELFARE, PUNJAB	PUBLIC HEALTH CENTRE, CHAKOWAL		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	10,44,590	1,25,040	11,69,630

		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	3,33,18,009	55,13,060	3,88,31,069
2235	03-REIMBURSEMEN	12,913	0	12,913	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	05-IMPLEMENTATI	76,980	0	76,980	
		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
		*****	-----	-----	-----
		TOTAL (MH)	89,893	0	89,893
		*****	-----	-----	-----
		TOTAL (DDO)	3,34,07,902	55,13,060	3,89,20,962
SENIOR MEDICAL OFFICER, JAIN	2210	07-MEDICAL	4,48,58,608	1,01,31,452	5,49,90,060
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

			30-POSTPARTUM	20,52,160	3,21,690	23,73,850		
			PROGRAMME					
			*****	-----	-----	-----		
			TOTAL(MH)	4,69,10,768	1,04,53,142	5,73,63,910		
			*****	-----	-----	-----		
			TOTAL(DDO)	4,69,10,768	1,04,53,142	5,73,63,910		
			SENIOR MEDICAL OFFICER,MLA	2210	07-MEDICAL	1,11,32,076	19,56,797	1,30,88,873
			HOSTAL CIVIL DISPENSARY, PB		RELIEF TO OTHER			
			GOVERNMENT OF PUNJAB					
			</					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		SEC-4, CHANDIGARH		HOSPITALS AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,11,32,076	19,56,797	1,30,88,873
			*****	-----	-----	-----	-----
			TOTAL(DDO)		1,11,32,076	19,56,797	1,30,88,873
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,MLA	2235	03-REIMBURSEMEN	8,058	0	8,058

FAMILY	WELFARE, PUNJAB	HOSTEL DISPENSARY, PUNJAB	T OF MEDICAL			
WELFARE			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		8,058	0	8,058

		TOTAL (DDO)		8,058	0	8,058
		SENIOR MEDICAL OFFICER, NAUSHERA 2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PANNUAN	PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	2,29,084	0	2,29,084
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL (MH)		4,29,084	0	4,29,084

*****				-----	-----	-----
TOTAL (DDO)				4,29,084	0	4,29,084

SENIOR MEDICAL OFFICER, NAUSHERA	2210	01-COMMUNITY	28,01,772	2,20,118	30,21,890
PUNIAN AT KAIRON		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, NAUSHERA	2210	01-MEDICAL	66,59,448	10,49,424	77,08,872
FAMILY	WELFARE, PUNJAB	PUNIAN AT KAIRON		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	80,01,205	12,68,180	92,69,385
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,29,94,360	20,28,823	1,50,23,183
				HEALTH CENTRES			
				01-SUBSIDIARY	27,88,668	4,43,742	32,32,410
				HEALTH CENTRES			

		04-OTHER	4,18,112	65,964	4,84,076
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	8,79,098	1,32,744	10,11,842
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		29-RURAL FAMILY	2,79,912	46,652	3,26,564
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	3,48,22,575	52,55,647	4,00,78,222
		*****	-----	-----	-----
		TOTAL(DDO)	3,48,22,575	52,55,647	4,00,78,222
SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	01-LEAVE	10,46,779	10,86,720	21,33,499
		ENCASHMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	10,46,779	10,86,720	21,33,499
	2210	01-COMMUNITY	1,10,77,326	16,68,516	1,27,45,842
		HEALTH CENTRES			

01-DRUG CONTROL	4,81,248	80,208	5,61,456
01-MEDICAL	87,38,154	14,16,472	1,01,54,626

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RELIEF TO
HOSPITALS AND
DISPENSARIES

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	77,68,830	12,85,292	90,54,122
				01-PRIMARY HEALTH CENTRES	1,40,05,946	23,98,165	1,64,04,111
				01-SUBSIDIARY HEALTH CENTRES	86,15,284	15,30,745	1,01,46,029
				04-OTHER PREVENTIVE MEASURES	7,77,696	1,30,840	9,08,536
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3,95,784	65,964	4,61,748

		07-MEDICAL	61,35,703	11,33,915	72,69,618
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	14,92,608	2,48,768	17,41,376
		WELFARE			
		SERVICES			
		30-POSTPARTUM	52,45,492	8,77,162	61,22,654
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	6,47,34,071	1,08,36,047	7,55,70,118
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,12,85,652	19,86,192	1,32,71,844
		*****	-----	-----	-----
		TOTAL(DDO)	6,57,80,850	1,19,22,767	7,77,03,617
		*****	-----	-----	-----
		SENIOR MEDICAL OFFICER,PHC	2210		
		BOOTHGARH			
		01-NATIONAL	54,85,024	7,02,420	61,87,444
		MALARIA			
		ERADICATION			
		PROGRAMME			</

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2210	01-SUBSIDIARY	26,67,616	2,96,608	29,64,224
FAMILY	WELFARE, PUNJAB	BOOTHGARH		HEALTH CENTRES			
WELFARE							
				04-OTHER	7,91,568	1,31,928	9,23,496
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	1,62,996	0	1,62,996
				WELFARE			
				SERVICES			

			TOTAL(MH)		2,03,92,856	31,17,148	2,35,10,004

			TOTAL(DDO)		2,03,92,856	31,17,148	2,35,10,004
		SENIOR MEDICAL OFFICER,PHC	2210	01-MEDICAL	9,820	0	9,820
		GHARAUN		RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	1,09,38,061	17,62,976	1,27,01,037
				MALARIA			
				ERADICATION			

PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	2,16,48,802	33,03,082	2,49,51,884
HEALTH CENTRES			
01-SUBSIDIARY	50,85,282	8,08,062	58,93,344
HEALTH CENTRES			
02-DISTRICT	3,76,533	62,564	4,39,097
ADMINISTRATION			
04-OTHER	8,11,792	1,31,928	9,43,720
PREVENTIVE			
MEASURES			
29-RURAL FAMILY	3,95,784	65,964	4,61,748
WELFARE			
SERVICES			

TOTAL(MH)	3,92,66,074	61,34,576	4,54,00,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PHC	2235	02-EX-GRATIA	2,00,000	0	2,00,000

FAMILY	WELFARE, PUNJAB	GHARAUN	PAYMENTS TO
WELFARE			FAMILIES OF
			MINISTERS,
			GOVERNMENT
			SERVANTS ETC.
			DYING IN
			HARNESS

03-REIMBURSEMEN	31,819	0	31,819
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,31,819	0	2,31,819

*****	-----	-----	-----
TOTAL(DDO)	3,94,97,893	61,34,576	4,56,32,469

SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	3,26,714	0	3,26,714
HEALTH CENTER MUZZAFFERPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,26,714	0	3,26,714

*****	-----		
TOTAL (DDO)	3,26,714	0	3,26,714

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	98,22,049	14,06,375	1,12,28,424
HEALTH CENTER SARHALI		HEALTH CENTRES			
		01-MEDICAL	72,03,681	8,38,344	80,42,025
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	80,82,677	12,97,672	93,80,349
		MALARIA			
		ERADICATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	81,67,726	11,76,802	93,44,528
FAMILY	WELFARE, PUNJAB	HEALTH CENTER SARHALI		HEALTH CENTRES			
WELFARE				01-SUBSIDIARY	33,24,811	3,90,746	37,15,557
				HEALTH CENTRES			

04-OTHER	3,95,784	65,964	4,61,748
PREVENTIVE			
MEASURES			
07-MEDICAL	2,81,020	54,000	3,35,020
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	7,08,336	1,18,056	8,26,392
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	3,79,86,084	53,47,959	4,33,34,043

*****	-----	-----	-----
TOTAL(DDO)	3,79,86,084	53,47,959	4,33,34,043

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	78,01,796	13,50,551	91,52,347
HEALTH CENTER, SARHALI		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,81,340	1,30,654	9,11,994
		WELFARE			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	85,83,136	14,81,205	1,00,64,341

*****					-----			
TOTAL(DDO)					85,83,136	14,81,205	1,00,64,341	
SENIOR MEDICAL OFFICER,PRIMARY 2210					01-COMMUNITY	49,15,847	6,96,276	56,12,123
HEALTH CENTER, SUR SINGH					HEALTH CENTRES			
					01-MEDICAL	44,77,386	6,23,920	51,01,306
					RELIEF TO			
GOVERNMENT OF PUNJAB					Page 1197			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	66,95,247	10,12,680	77,07,927
FAMILY	WELFARE, PUNJAB	HEALTH CENTER, SUR SINGH		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	71,11,763	16,35,720	87,47,483
				HEALTH CENTRES			
				01-SUBSIDIARY	22,21,148	3,85,850	26,06,998
				HEALTH CENTRES			

		04-OTHER	7,91,568	1,31,928	9,23,496
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	8,01,816	1,36,356	9,38,172
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,70,14,775	46,22,730	3,16,37,505
		*****	-----	-----	-----
		TOTAL(DDO)	2,70,14,775	46,22,730	3,16,37,505
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	33,63,643	11,99,679	45,63,322
HEALTH CENTRE		HEALTH CENTRES			
		01-MEDICAL	1,01,36,184	24,20,404	1,25,56,588
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	79,87,538	9,78,076	89,65,614
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,15,98,468	16,88,158	1,32,86,626
		HEALTH CENTRES			

01-SUBSIDIARY95,78,03127,56,1711,23,34,202

HEALTH CENTRES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	04-OTHER	38,02,500	5,70,552	43,73,052
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE		PREVENTIVE			
WELFARE				MEASURES			
				05-NATIONAL	4,62,020	65,964	5,27,984
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			
				07-MEDICAL	67,868	0	67,868
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	2,86,568	0	2,86,568
				WELFARE			
				SERVICES			
*****-----							
			TOTAL(MH)		4,72,82,820	96,79,004	5,69,61,824

2211	01-DIRECTION	8,51,648	0	8,51,648
	AND			
	ADMINISTRATION			
	01-RURAL FAMILY	6,61,17,636	1,05,30,757	7,66,48,393
	WELFARE			
	SERVICES			
	01-URBAN FAMILY	56,340	0	56,340
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	1,54,34,559	31,23,090	1,85,57,649
	WELFARE			
	SERVICES			
*****	-----			
TOTAL(MH)		8,24,60,183	1,36,53,847	9,61,14,030

2235	02-EX-GRATIA	4,00,000	4,00,000	8,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,28,898	22,607	3,51,505

DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

				TOTAL (MH)	7,28,898	4,22,607	11,51,505

				TOTAL (DDO)	13,04,71,901	2,37,55,458	15,42,27,359
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	42,95,983	6,99,892	49,95,875
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DAROLI BHAI		HEALTH CENTRES			
WELFARE							
				01-DIRECTION	66,434	0	66,434
				01-NATIONAL	31,57,177	6,61,501	38,18,678
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	54,72,359	8,23,088	62,95,447
				HEALTH CENTRES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	59,17,300	9,41,740	68,59,040
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE DHUDIKE		HEALTH CENTRES			
WELFARE							

01-SUBSIDIARY	45,62,684	8,64,072	54,26,756
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	3,36,01,360	48,55,281	3,84,56,641

*****	-----	-----	-----
TOTAL(DDO)	3,36,01,360	48,55,281	3,84,56,641

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	68,41,828	9,90,144	78,31,972
HEALTH CENTRE PATTO HIR SINGH		HEALTH CENTRES			

01-MEDICAL	43,49,129	5,44,246	48,93,375
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	66,46,406	8,87,928	75,34,334
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	1,07,43,481	17,88,243	1,25,31,724
HEALTH CENTRES			

			01-SUBSIDIARY	14,15,118	3,44,696	17,59,814	
			HEALTH CENTRES				
			*****	-----	-----	-----	
			TOTAL(MH)	2,99,95,962	45,55,257	3,45,51,219	
			*****	-----	-----	-----	
			TOTAL(DDO)	2,99,95,962	45,55,257	3,45,51,219	
			SENIOR MEDICAL OFFICER,PRIMARY 2211	01-RURAL FAMILY	52,34,314	16,74,817	69,09,131
			HEALTH CENTRE SUJJON	WELFARE			
				SERVICES			
				06-RURAL FAMILY	13,89,322	2,13,800	16,03,122
				WELFARE			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		66,23,636	18,88,617	85,12,253
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE SUJJON					
WELFARE							

TOTAL (DD0)	66,23,636	18,88,617	85,12,253
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,20,79,322	19,32,373	1,40,11,695
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HEALTH CENTRE VERKA		HEALTH CENTRES			
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01-MEDICAL	41,92,574	6,41,663	48,34,237
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	1,02,32,434	16,22,538	1,18,54,972
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	62,60,566	15,61,668	78,22,234
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HEALTH CENTRES

01-SUBSIDIARY	39,64,086	6,73,930	46,38,016
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HEALTH CENTRES

04-OTHER	24,14,600	4,05,512	28,20,112
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PREVENTIVE
MEASURES

05-NATIONAL	4,19,976	69,996	4,89,972
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TUBERCULOSIS
CONTROL
PROGRAMME

*****				-----		
TOTAL (MH)				4,61,87,194	87,96,297	5,49,83,491

*****				-----		
TOTAL (DDO)				4,61,87,194	87,96,297	5,49,83,491

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	46,07,601	6,45,310	52,52,911
HEALTH CENTRE, ADAMPUR		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	06-RURAL FAMILY WELFARE SERVICES	14,89,040	2,34,285	17,23,325

*****				-----		
TOTAL (MH)				60,96,641	8,79,595	69,76,236

*****				-----		
TOTAL (DDO)				60,96,641	8,79,595	69,76,236

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	2,00,000	0	2,00,000
HEALTH CENTRE, ALAMWALA		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	66,58,379	10,52,712	77,11,091
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,13,94,168	18,57,035	1,32,51,203
		HEALTH CENTRES			
		01-SUBSIDIARY	83,48,272	15,11,074	98,59,346
		HEALTH CENTRES			
		07-MEDICAL	21,78,080	3,32,242	25,10,322
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	3,22,008	53,668	3,75,676
		WELFARE			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL (MH)		2,91,00,907	48,06,731	3,39,07,638
	*****	-----	-----	-----	
	TOTAL (DDO)		2,91,00,907	48,06,731	3,39,07,638

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	59,20,955	10,15,384	69,36,339
HEALTH CENTRE, AMARGARH		WELFARE			
		SERVICES			

06-RURAL FAMILY	28,52,002	5,00,704	33,52,706
WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		87,72,957	15,16,088	1,02,89,045

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	3,186	0	3,186
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, AMARGARH		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		3,186	0	3,186

*****	-----	-----	-----
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TOTAL (DDO)			87,76,143	15,16,088	1,02,92,231
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,26,49,238	20,72,704	1,47,21,942
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HEALTH CENTRE, ANANDPUR KALUR		HEALTH CENTRES			
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		01-MEDICAL	48,32,487	7,54,421	55,86,908
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		RELIEF TO HOSPITALS AND DISPENSARIES			
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		01-NATIONAL	63,55,270	10,15,984	73,71,254
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		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
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		01-PRIMARY	1,84,27,162	29,64,358	2,13,91,520
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		HEALTH CENTRES			
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		01-SUBSIDIARY	13,45,086	3,41,452	16,86,538
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		HEALTH CENTRES			
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		04-OTHER	4,20,840	65,964	4,86,804
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		PREVENTIVE MEASURES			
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TOTAL (MH)			4,40,30,083	72,14,883	5,12,44,966
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TOTAL (DDO)			4,40,30,083	72,14,883	5,12,44,966
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	74,45,162	11,33,608	85,78,770
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BABA BAKALA		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	38,70,300	6,62,504	45,32,804
				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		5,53,45,545	90,10,995	6,43,56,540
			2235	02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		4,00,000	0	4,00,000

*****				-----	-----	-----
TOTAL (DDO)				5, 57, 45, 545	90, 10, 995	6, 47, 56, 540

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	68, 72, 989	11, 29, 662	80, 02, 651
HEALTH CENTRE, BALACHAUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7, 60, 976	1, 14, 995	8, 75, 971
		WELFARE			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				76, 33, 965	12, 44, 657	88, 78, 622

2235	03-REIMBURSEMEN	11, 984	0	11, 984
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----	-----	-----
TOTAL (MH)				11, 984	0	11, 984

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			<hr/>	<hr/>	<hr/>
FAMILY	WELFARE, PUNJAB						
WELFARE							
TOTAL(DDO)					76,45,949	12,44,657	88,90,606
SENIOR MEDICAL OFFICER,PRIMARY			2211	01-RURAL FAMILY	47,34,046	7,69,124	55,03,170
HEALTH CENTRE, BALAIWALI				WELFARE			
				SERVICES			
				06-RURAL FAMILY	25,37,148	3,26,734	28,63,882
				WELFARE			
				SERVICES			
			*****	<hr/>	<hr/>	<hr/>	
			TOTAL(MH)		72,83,178	10,95,858	83,79,036
*****					<hr/>	<hr/>	<hr/>
TOTAL(DDO)					1,49,17,143	23,40,515	1,72,57,658
SENIOR MEDICAL OFFICER,PRIMARY			2210	01-COMMUNITY	22,39,309	5,21,702	27,61,011
HEALTH CENTRE, BALIANWALI				HEALTH CENTRES			
				01-MEDICAL	54,41,453	9,40,040	63,81,493
				RELIEF TO			
				HOSPITALS AND			

TOTAL (DDO)			2,72,73,142	46,59,386	3,19,32,528
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01- COMMUNITY	17,83,069	11,19,506	29,02,575
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HEALTH CENTRE, BARAPIND		HEALTH CENTRES			
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		01- EMPLOYEES	60,796	0	60,796
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		STATE INSURANCE			
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		SCHEME			
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		01- NATIONAL	4,76,902	2,14,352	6,91,254
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		MALARIA			
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		ERADICATION			
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		PROGRAMME			
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		(RURAL) (50-50)			
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		01- PRIMARY	47,44,719	35,71,132	83,15,851
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		HEALTH CENTRES			
--	--	----------------	--	--	--

		01- SUBSIDIARY	4,98,981	2,05,764	7,04,745
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		HEALTH CENTRES			
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		04- OTHER	1,44,440	72,220	2,16,660
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		PREVENTIVE			
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		MEASURES			
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TOTAL (MH)			3,49,82,049	98,42,360	4,48,24,409
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2211		01- RURAL FAMILY	21,83,218	55,356	22,38,574
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SERVICES

4,47,324

SERVICES

26,85,898

4,75,10,307

18,584

Page 1207

PENSIONERS

18,584

*****				-----			
TOTAL (DDO)				18,584	0	18,584	
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	8,22,660	1,30,704	9,53,364
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BEHRAMPUR		HEALTH CENTRES			
WELFARE							
				01-NATIONAL	62,56,196	10,45,044	73,01,240
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	94,34,956	15,60,286	1,09,95,242
				HEALTH CENTRES			
				01-SUBSIDIARY	44,48,323	6,25,096	50,73,419
				HEALTH CENTRES			
				04-OTHER	7,94,288	1,31,928	9,26,216
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	1,10,42,459	15,62,300	1,26,04,759
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	7,45,440	1,11,344	8,56,784
				WELFARE			
				SERVICES			

*****					-----		
TOTAL (MH)					3,35,44,322	51,66,702	3,87,11,024
2211	01-RURAL FAMILY				56,99,375	8,84,780	65,84,155
WELFARE							
SERVICES							
06-RURAL FAMILY					19,75,564	2,88,476	22,64,040
GOVERNMENT OF PUNJAB							Page 1208
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		76,74,939	11,73,256	88,48,195
					</		

		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1, 18, 55, 934	23, 18, 068	1, 41, 74, 002
2235	03-REIMBURSEMEN	45, 890	6, 212	52, 102	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	45, 890	6, 212	52, 102
		*****	-----	-----	-----
		TOTAL (DDO)	1, 19, 01, 824	23, 24, 280	1, 42, 26, 104
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	54, 43, 696	11, 34, 598	65, 78, 294
		HEALTH CENTRE, BHADSON			
		HEALTH CENTRES			
		01-MEDICAL	45, 96, 488	6, 98, 300	52, 94, 788
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	2, 02, 03, 576	32, 35, 631	2, 34, 39, 207
		MALARIA			

ERADICATION

PROGRAMME

(RURAL) (50-50)

GOVERNMENT OF PUNJAB

Page 1209

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	1,94,97,443	38,26,159	2,33,23,602
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHADSON		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	44,64,499	10,32,013	54,96,512
				HEALTH CENTRES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		5,42,05,702	99,26,701	6,41,32,403
			2235	03-REIMBURSEMEN	0	8,535	8,535
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		0	8,535	8,535

*****				-----		
TOTAL (DDO)				5,42,05,702	99,35,236	6,41,40,938
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY		41,15,999	4,75,830	45,91,829
HEALTH CENTRE, BHAGTA		HEALTH CENTRES				
		01-MEDICAL		47,48,384	7,33,900	54,82,284
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL		58,48,931	9,90,292	68,39,223
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY		1,21,75,585	19,34,897	1,41,10,482
		HEALTH CENTRES				
		01-SUBSIDIARY		36,13,872	5,74,622	41,88,494
		HEALTH CENTRES				
		02-DISTRICT		37,500	0	37,500
		ADMINISTRATION				
		04-OTHER		5,25,518	88,176	6,13,694
		PREVENTIVE				
		MEASURES				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	30-POSTPARTUM	9,555	0	9,555
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAGTA		PROGRAMME			
WELFARE							

TOTAL(MH)					3,10,75,344	47,97,717	3,58,73,061
			2211	01-RURAL FAMILY	60,39,480	9,50,750	69,90,230
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	20,46,992	2,34,048	22,81,040
				WELFARE			
				SERVICES			

TOTAL(MH)					80,86,472	11,84,798	92,71,270

TOTAL(DD0)					3,91,61,816	59,82,515	4,51,44,331
			2210	01-COMMUNITY	2,96,212	7,25,324	10,21,536
				HEALTH CENTRES			

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	1,99,436	1,99,436	3,98,872
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAM		WELFARE			
WELFARE				SERVICES			

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TOTAL(MH)	98,52,154	1,03,41,548	2,01,93,702

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TOTAL(DD0)	98,52,154	1,03,41,548	2,01,93,702

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	24,48,355	3,27,114	27,75,469
HEALTH CENTRE, BHARATGARH		HEALTH CENTRES			

01-MEDICAL	45,49,791	6,99,149	52,48,940
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	67,91,492	10,45,360	78,36,852
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	70,97,461	8,59,530	79,56,991
HEALTH CENTRES			

01-SUBSIDIARY	38,64,047	5,53,964	44,18,011
HEALTH CENTRES			

04-OTHER	5,59,824	93,304	6,53,128
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		TOTAL(MH)	72,52,731	10,42,066	82,94,797
	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****			-----	-----	-----
		TOTAL(MH)	1,00,000	0	1,00,000
*****			-----	-----	-----
		TOTAL(DD0)	3,54,34,938	49,32,394	4,03,67,332
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	2,000	0	2,000
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	51,79,873	8,76,424	60,56,297
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,01,39,639	19,53,269	1,20,92,908
		HEALTH CENTRES			

01-SUBSIDIARY	17,23,383	3,50,924	20,74,307
HEALTH CENTRES			
04-OTHER	2,79,912	46,652	3,26,564
PREVENTIVE			
MEASURES			
05-NATIONAL	2,79,912	46,652	3,26,564
TUBERCULOSIS			
CONTROL			
PROGRAMME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	07-MEDICAL	55,86,797	6,53,212	62,40,009
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHAWANIGARH		RELIEF TO OTHER			
WELFARE				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		2,31,91,516	39,27,133	2,71,18,649
			2211	01-RURAL FAMILY	49,99,073	8,06,730	58,05,803
				WELFARE			
				SERVICES			

[illegible]

(RURAL) (50-50)

01-PRIMARY	1,64,42,642	26,97,046	1,91,39,688
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HEALTH CENTRES

01-SUBSIDIARY	42,38,544	6,99,656	49,38,200
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GOVERNMENT OF PUNJAB

Page 1214

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	02-DISTRICT	1,90,332	0	1,90,332
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHULLAR,		ADMINISTRATION			
WELFARE		GURDASPUR					
				04-OTHER	16,00,000	2,66,032	18,66,032
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	14,98,950	1,44,888	16,43,838
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	23,09,807	3,36,714	26,46,521
				WELFARE			
				SERVICES			

*****		-----			
TOTAL (MH)			4, 21, 26, 588	66, 35, 166	4, 87, 61, 754
2211	01-RURAL FAMILY		1, 03, 84, 633	17, 41, 654	1, 21, 26, 287
	WELFARE				
	SERVICES				
	06-RURAL FAMILY		32, 94, 204	4, 77, 704	37, 71, 908
	WELFARE				
	SERVICES				
*****		-----			
TOTAL (MH)			1, 36, 78, 837	22, 19, 358	1, 58, 98, 195
*****		-----			
TOTAL (DD0)			5, 58, 05, 425	88, 54, 524	6, 46, 59, 949
SENIOR MEDICAL OFFICER, PRIMARY	2210	01- COMMUNITY	8, 92, 569	7, 02, 388	15, 94, 957
HEALTH CENTRE, BHUNGA		HEALTH CENTRES			
		01-MEDICAL	15, 85, 989	12, 31, 416	28, 17, 405
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	11, 52, 464	10, 66, 372	22, 18, 836
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	24,59,617	18,51,976	43,11,593
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BHUNGA		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	2,55,052	2,55,052	5,10,104
				HEALTH CENTRES			
				04-OTHER	4,51,272	3,65,180	8,16,452
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	9,28,867	8,78,415	18,07,282
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	66,336	66,336	1,32,672
				WELFARE			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		77,92,166	64,17,135	1,42,09,301

	2211	01-RURAL FAMILY	69,94,269	9,66,344	79,60,613
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	8,95,930	1,81,238	10,77,168
		WELFARE			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		78,90,199	11,47,582	90,37,781

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TOTAL(DDO)		1,56,82,365	75,64,717	2,32,47,082

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	95,24,022	14,39,686	1,09,63,708
HEALTH CENTRE, BUDHAWAR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	3,46,245	65,964	4,12,209
		WELFARE			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		98,70,267	15,05,650	1,13,75,917

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	05-IMPLEMENTATI	11,103	0	11,103
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDHAWAR		ON OF CHILDREN			
WELFARE				ACT/JUSTICE			
				JUVENILE ACT			
				1986			
*****				-----			
			TOTAL(MH)		98,81,370	15,05,650	1,13,87,020
*****				-----			
			TOTAL(DDO)		98,81,370	15,05,650	1,13,87,020
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	46,54,538	7,53,470	54,08,008
		HEALTH CENTRE, BUDLADA		HEALTH CENTRES			
				01-MEDICAL	42,11,813	6,36,378	48,48,191
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	50,34,671	8,67,192	59,01,863
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	2,47,55,734	35,13,621	2,82,69,355
				HEALTH CENTRES			

		01-SUBSIDIARY	64,12,614	9,89,466	74,02,080
		HEALTH CENTRES			
		07-MEDICAL	70,38,529	10,69,814	81,08,343
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	5,21,07,899	78,29,941	5,99,37,840

2211	01-RURAL FAMILY	68,51,063	10,11,165	78,62,228
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	19,39,153	3,08,301	22,47,454
	WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		87,90,216	13,19,466	1,01,09,682
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, BUDLADA					
WELFARE							

*****		-----			
TOTAL (DDO)			6,08,98,115	91,49,407	7,00,47,522
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, BUGHAL BADHANI	2210	01-MEDICAL	7,25,740	7,45,516	14,71,256
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	10,86,658	8,76,958	19,63,616
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	3,57,780	5,48,728	9,06,508
		HEALTH CENTRES			
		01-SUBSIDIARY	6,52,500	8,43,572	14,96,072
		HEALTH CENTRES			
		04-OTHER	3,53,168	2,63,856	6,17,024
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	5,59,448	5,59,448	11,18,896
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			

		29-RURAL FAMILY	3,27,956	2,44,544	5,72,500
		WELFARE			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	1,28,53,466	54,02,088	1,82,55,554

2211		01-RURAL FAMILY	36,19,558	6,14,224	42,33,782
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	23,54,964	3,64,556	27,19,520
		WELFARE			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----	-----	-----
		TOTAL(MH)	59,74,522	9,78,780	69,53,302

		*****	-----	-----	-----
		TOTAL(DDO)	7,09,35,887	1,42,10,809	8,51,46,696

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	25,67,753	2,33,836	28,01,589
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FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAKSHERWALA	HEALTH CENTRES			
WELFARE						
			01-MEDICAL	1, 21, 06, 986	14, 24, 923	1, 35, 31, 909
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	1, 00, 51, 714	15, 56, 434	1, 16, 08, 148
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	1, 09, 67, 604	9, 42, 156	1, 19, 09, 760
			HEALTH CENTRES			
			01-SUBSIDIARY	1, 23, 77, 608	12, 70, 976	1, 36, 48, 584
			HEALTH CENTRES			
		*****		-----	-----	-----
		TOTAL(MH)		4, 80, 71, 665	54, 28, 325	5, 34, 99, 990
		*****		-----	-----	-----
		TOTAL(DDO)		4, 80, 71, 665	54, 28, 325	5, 34, 99, 990
	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	2, 03, 65, 427	32, 32, 336	2, 35, 97, 763
	HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			
			01-MEDICAL	54, 57, 732	7, 94, 752	62, 52, 484
			RELIEF TO			

HOSPITALS AND
DISPENSARIES

01-NATIONAL	62,01,890	9,93,356	71,95,246
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

GOVERNMENT OF PUNJAB

Page 1219

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-PRIMARY	63,46,690	13,69,847	77,16,537
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHAMKAUR SAHIB		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	37,63,582	5,72,009	43,35,591
				HEALTH CENTRES			
				07-MEDICAL	26,733	0	26,733
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL(MH)		4,21,62,054	69,62,300	4,91,24,354

	2211	01-RURAL FAMILY	53,71,353	10,99,714	64,71,067
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	11,54,228	1,99,916	13,54,144
		WELFARE			
		SERVICES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		65,25,581	12,99,630	78,25,211

	*****	-----	-----	-----	-----
	TOTAL (DDO)		4,86,87,635	82,61,930	5,69,49,565

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	34,20,822	6,25,625	40,46,447
HEALTH CENTRE, CHANARTHAL KALAN		HEALTH CENTRES			
		01-MEDICAL	40,93,331	8,01,215	48,94,546
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	90,82,592	15,47,140	1,06,29,732
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,07,04,431	18,24,287	1,25,28,718
		HEALTH CENTRES			

01-SUBSIDIARY2,35,33017,6452,52,975

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		2,75,36,506	48,15,912	3,23,52,418
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN					
WELFARE							
			2211	01-RURAL FAMILY	66,66,048	8,87,395	75,53,443
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	17,85,384	2,73,886	20,59,270
				WELFARE			
				SERVICES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,59,87,938	59,77,193	4,19,65,131
			*****	-----	-----	-----	-----
			TOTAL(DDO)		3,59,87,938	59,77,193	4,19,65,131

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	68,10,258	4,16,500	72,26,758
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HEALTH CENTRE, CHOKOWAL		WELFARE			
		SERVICES			

		06-RURAL FAMILY	7,66,536	1,30,024	8,96,560
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		WELFARE			
		SERVICES			

*****		-----			
	TOTAL(MH)		75,76,794	5,46,524	81,23,318

*****		-----			
	TOTAL(DDO)		75,76,794	5,46,524	81,23,318

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	40,72,079	6,50,083	47,22,162
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HEALTH CENTRE, DABWALA KALAN		WELFARE			
		SERVICES			

		06-RURAL FAMILY	19,42,974	0	19,42,974
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		WELFARE			
		SERVICES			

*****		-----			
	TOTAL(MH)		60,15,053	6,50,083	66,65,136

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			60,15,053	6,50,083	66,65,136
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	42,32,264	6,77,570	49,09,834
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANAULA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	37,88,319	5,93,628	43,81,947
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	1,07,16,945	17,15,324	1,24,32,269
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,81,97,908	29,21,368	2,11,19,276
				HEALTH CENTRES			
				01-SUBSIDIARY	44,39,563	7,18,908	51,58,471
				HEALTH CENTRES			
				05-NATIONAL	1,46,155	46,652	1,92,807
				TUBERCULOSIS			
				CONTROL			
				PROGRAMME			

07-MEDICAL	25,78,224	2,53,788	28,32,012
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	5,01,14,431	75,77,321	5,76,91,752

2211	01-RURAL FAMILY	1,01,23,877	17,50,380	1,18,74,257
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	20,96,897	2,07,405	23,04,302
	WELFARE			
	SERVICES			
*****	-----			
TOTAL (MH)		1,22,20,774	19,57,785	1,41,78,559

TOTAL (DDO)	6, 23, 35, 205	95, 35, 106	7, 18, 70, 311
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[illegible]

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	1,04,300	0	1,04,300
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHANOLA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,04,300	0	1,04,300

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TOTAL(DDO)	1,04,300	0	1,04,300

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	1,00,000	0	1,00,000
HEALTH CENTRE, DHIANPUR		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL	81,41,854	13,97,580	95,39,434
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	1,02,63,395	16,62,352	1,19,25,747
HEALTH CENTRES			

01-SUBSIDIARY	19,45,398	3,76,832	23,22,230
HEALTH CENTRES			

04-OTHER	10,07,310	1,97,892	12,05,202
PREVENTIVE			
MEASURES			
07-MEDICAL	1,60,84,712	25,34,595	1,86,19,307
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	19,79,540	2,47,730	22,27,270
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	3,95,22,209	64,16,981	4,59,39,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			3,95,22,209	64,16,981	4,59,39,190
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	50,80,266	7,37,114	58,17,380
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DHILLWAN		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	81,68,410	11,71,628	93,40,038

	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	76,85,218	12,97,950	89,83,168
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	91,04,548	12,17,654	1,03,22,202
	HEALTH CENTRES			
	01-SUBSIDIARY	2,73,000	0	2,73,000
	HEALTH CENTRES			
	02-DISTRICT	19,96,488	3,32,748	23,29,236
	ADMINISTRATION			
	04-OTHER	2,83,896	47,316	3,31,212
	PREVENTIVE			
	MEASURES			
	*****	-----	-----	-----
	TOTAL(MH)	7,21,14,035	1,12,21,391	8,33,35,426
2211	01-RURAL FAMILY	78,89,960	3,30,696	82,20,656
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	4,35,000	0	4,35,000

WELFARE

SERVICES

*****	-----	-----	-----
TOTAL(MH)	83,24,960	3,30,696	86,55,656

*****	-----	-----	-----
TOTAL(DDO)	8,04,38,995	1,15,52,087	9,19,91,082

SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	15,391	0	15,391
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		HEALTH CENTRE, DHURI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	15,391	0	15,391

*****	-----	-----	-----
TOTAL(DDO)	15,391	0	15,391

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	29,73,216	2,99,228	32,72,444
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, DODA		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	48,37,902	2,24,088	50,61,990
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	53,06,594	10,49,036	63,55,630
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,52,78,564	26,66,144	1,79,44,708
				HEALTH CENTRES			
				01-SUBSIDIARY	41,92,327	5,41,988	47,34,315
				HEALTH CENTRES			
				04-OTHER	12,17,746	2,25,232	14,42,978
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	4,67,976	77,996	5,45,972
				WELFARE			
				SERVICES			
			*****	-----			
			TOTAL(MH)		3,42,74,325	50,83,712	3,93,58,037

TOTAL (DDO)	3, 42, 74, 325	50, 83, 712	3, 93, 58, 037
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL	52, 22, 312	10, 78, 541	63, 00, 853
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH CENTRE, DORANGLA	RELIEF TO HOSPITALS AND DISPENSARIES
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	66, 01, 572	5, 89, 360	71, 90, 932
		HEALTH CENTRE, DORANGLA		01-PRIMARY HEALTH CENTRES	1, 11, 53, 453	15, 19, 090	1, 26, 72, 543
				01-SUBSIDIARY HEALTH CENTRES	32, 94, 231	5, 58, 161	38, 52, 392

TOTAL (MH)	2, 62, 71, 568	37, 45, 152	3, 00, 16, 720
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	2211	01-RURAL FAMILY WELFARE SERVICES	61,99,136	7,98,741	69,97,877
		06-RURAL FAMILY WELFARE SERVICES	15,31,656	3,28,728	18,60,384
	*****	-----	-----	-----	
	TOTAL(MH)		77,30,792	11,27,469	88,58,261

	TOTAL(DDO)		3,40,02,360	48,72,621	3,88,74,981
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	01-COMMUNITY HEALTH CENTRES	9,52,056	1,37,096	10,89,152
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	58,73,504	8,88,600	67,62,104
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	67,64,771	10,56,200	78,20,971
		01-PRIMARY HEALTH CENTRES	98,96,837	15,68,980	1,14,65,817

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	47,58,081	5,30,564	52,88,645
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FATEGARH CHURIAN		HEALTH CENTRES			
WELFARE							
				04-OTHER	9,88,140	1,97,892	11,86,032
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	79,53,312	14,52,518	94,05,830
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	22,21,512	0	22,21,512
				WELFARE			
				SERVICES			
*****					-----		
			TOTAL(MH)		3,94,08,213	58,31,850	4,52,40,063
			2211	01-RURAL FAMILY	52,58,957	8,59,788	61,18,745
				WELFARE			
				SERVICES			

			06-RURAL FAMILY	8,26,236	1,53,628	9,79,864
			WELFARE			
			SERVICES			

		*****		-----	-----	-----
		TOTAL(MH)		60,85,193	10,13,416	70,98,609

		*****		-----	-----	-----
		TOTAL(DDO)		4,54,93,406	68,45,266	5,23,38,672

	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	41,39,730	5,95,883	47,35,613
	HEALTH CENTRE, FEROZESHAH		HEALTH CENTRES			
			01-MEDICAL	47,23,921	7,46,544	54,70,465
			RELIEF TO			
			HOSPITALS AND			
			DISPENSARIES			
			01-NATIONAL	74,14,671	12,58,652	86,73,323
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	93,75,371	10,26,635	1,04,02,006
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, FEROZESHAH		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	55,11,695	6,69,548	61,81,243
				HEALTH CENTRES			
				07-MEDICAL	12,67,223	2,58,318	15,25,541
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----	-----	-----	
			TOTAL(MH)		3,24,32,611	45,55,580	3,69,88,191
			2211	01-RURAL FAMILY	67,34,099	7,57,836	74,91,935
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	7,68,422	65,464	8,33,886
				WELFARE			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		75,02,521	8,23,300	83,25,821
			*****	-----	-----	-----	
			TOTAL(DDO)		3,99,35,132	53,78,880	4,53,14,012

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	76,53,015	15,08,859	91,61,874
HEALTH CENTRE, GUNIANA		WELFARE			
		SERVICES			

		06-RURAL FAMILY	32,95,203	5,09,166	38,04,369
		WELFARE			
		SERVICES			

*****		-----			
	TOTAL(MH)		1,09,48,218	20,18,025	1,29,66,243

*****		-----			
	TOTAL(DDO)		1,09,48,218	20,18,025	1,29,66,243

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	79,15,509	10,19,224	89,34,733
HEALTH CENTRE, GURUHARSAHAI		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	9,92,405	2,04,950	11,97,355
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, GURUHARSAHAI		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)	89,07,914	12,24,174	1,01,32,088
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TOTAL(DDO)	89,07,914	12,24,174	1,01,32,088
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	74,77,659	11,00,321	85,77,980
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HEALTH CENTRE, HALTA BADLA		WELFARE			
		SERVICES			

06-RURAL FAMILY	6,77,020	0	6,77,020
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WELFARE			
SERVICES			

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TOTAL(MH)	81,54,679	11,00,321	92,55,000
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

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TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)				83,54,679	11,00,321	94,55,000
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	8,22,212	0	8,22,212	
HEALTH CENTRE, HATHAUR		HEALTH CENTRES				
		01-MEDICAL	96,33,539	15,40,590	1,11,74,129	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	51,81,305	5,81,544	57,62,849	
		MALARIA				
		ERADICATION				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	64,45,358	11,42,522	75,87,880
				HEALTH CENTRES			
				01-SUBSIDIARY	10,90,192	85,000	11,75,192
				HEALTH CENTRES			
				29-RURAL FAMILY	4,24,472	0	4,24,472

		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	2,35,97,078	33,49,656	2,69,46,734
2211	01-RURAL FAMILY	68,37,564	15,13,324	83,50,888	
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	38,67,698	15,15,450	53,83,148
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,07,05,262	30,28,774	1,37,34,036
		*****	-----	-----	-----
		TOTAL(DDO)	3,43,02,340	63,78,430	4,06,80,770
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	7,74,599	1,16,464	8,91,063
HEALTH CENTRE, JAIMAL SINGH		HEALTH CENTRES			
		01-MEDICAL	41,75,233	6,97,180	48,72,413
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	37,67,900	6,80,548	44,48,448
		MALARIA			

PROGRAMME

01-PRIMARY

43, 21, 141

4, 40, 420

47,61,561

HEALTH CENTRES

01-SUBSIDIARY

56, 14, 157

6, 25, 250

62,39,407

GOVERNMENT OF PUNJAB

Page 1230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	02-DISTRICT	95,935	0	95,935
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAIMAL SINGH		ADMINISTRATION			
WELFARE							
				04-OTHER	15,03,572	1,30,568	16,34,140
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	51,90,674	9,62,181	61,52,855
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
				29-RURAL FAMILY	3,64,776	60,796	4,25,572
				WELFARE			

SERVICES					
*****			-----		
TOTAL(MH)			2,58,07,987	37,13,407	2,95,21,394
*****			-----		
TOTAL(DDO)			2,58,07,987	37,13,407	2,95,21,394
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	40,25,241	5,46,009	45,71,250
HEALTH CENTRE, JAMSHER KHAS		WELFARE			
		SERVICES			
		06-RURAL FAMILY	45,37,161	7,49,907	52,87,068
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			85,62,402	12,95,916	98,58,318
*****			-----		
TOTAL(DDO)			85,62,402	12,95,916	98,58,318
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	95,28,318	14,17,952	1,09,46,270
HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES			
		01-MEDICAL	50,34,541	7,02,308	57,36,849
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL50,34,6257,16,80857,51,433

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,04,25,925	20,12,563	1,24,38,488
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, JAND SAHIB		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	26,77,816	2,64,410	29,42,226
				HEALTH CENTRES			
				04-OTHER	9,10,722	1,39,956	10,50,678
				PREVENTIVE			
				MEASURES			
				29-RURAL FAMILY	5,78,141	86,444	6,64,585
				WELFARE			
				SERVICES			
			*****	-----			
			TOTAL(MH)		3,41,90,088	53,40,441	3,95,30,529

	2211	01-RURAL FAMILY	1,13,35,724	18,42,172	1,31,77,896
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	14,35,197	2,24,718	16,59,915
		WELFARE			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,27,70,921	20,66,890	1,48,37,811

	*****	-----	-----	-----	
	TOTAL(DDO)		4,69,61,009	74,07,331	5,43,68,340

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	23,33,304	3,07,689	26,40,993
HEALTH CENTRE, JANDIALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,19,768	7,02,396	14,22,164
		WELFARE			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		30,53,072	10,10,085	40,63,157

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			30,53,072	10,10,085	40,63,157
FAMILY	WELFARE, PUNJAB						
WELFARE							
*****					-----	-----	-----
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	55,59,953	7,62,497	63,22,450
		HEALTH CENTRE, JANDWAL		WELFARE			
				SERVICES			
				06-RURAL FAMILY	13,89,029	0	13,89,029
				WELFARE			
				SERVICES			
*****					-----	-----	-----
		TOTAL(MH)			1,00,02,054	17,72,582	1,17,74,636
*****					-----	-----	-----
		TOTAL(DDO)			1,00,02,054	17,72,582	1,17,74,636
*****					-----	-----	-----
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01- COMMUNITY	16,49,064	0	16,49,064
		HEALTH CENTRE, KAHNUWAN		HEALTH CENTRES			
				01-MEDICAL	66,09,864	11,82,966	77,92,830
				RELIEF TO			
				HOSPITALS AND			

DISPENSARIES			
01-NATIONAL	68,76,153	11,46,132	80,22,285
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	48,10,940	5,73,160	53,84,100
HEALTH CENTRES			
01-SUBSIDIARY	52,42,729	6,32,656	58,75,385
HEALTH CENTRES			
04-OTHER	7,91,568	1,31,928	9,23,496
PREVENTIVE			
MEASURES			
07-MEDICAL	1,37,74,404	19,91,181	1,57,65,585
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		3,97,54,722	56,58,023	4,54,12,745

FAMILY

WELFARE, PUNJAB

HEALTH CENTRE, KAHNUWAN

WELFARE

TOTAL(DDO)

3,97,54,722

56,58,023

4,54,12,745

SENIOR MEDICAL OFFICER,PRIMARY2211

01-RURAL FAMILY

21,66,049

2,70,700

24,36,749

HEALTH CENTRE, KALA BAKARA

WELFARE

SERVICES

06-RURAL FAMILY

27,82,572

4,47,890

32,30,462

WELFARE

SERVICES

TOTAL(MH)

4,47,03,343

63,76,613

5,10,79,956

TOTAL(DDO)

4,47,03,343

63,76,613

5,10,79,956

SENIOR MEDICAL OFFICER,PRIMARY2211

01-RURAL FAMILY

78,62,114

12,21,366

90,83,480

HEALTH CENTRE, KALA SANGHIAN

WELFARE

SERVICES

06-RURAL FAMILY

12,90,096

0

12,90,096

WELFARE

SERVICES

*****				-----	-----	-----
TOTAL(MH)				91,52,210	12,21,366	1,03,73,576

2235	04-LEGAL AID TO	0	35,248	35,248
THE POOR				

*****				-----	-----	-----
TOTAL(MH)				0	35,248	35,248

*****				-----	-----	-----
TOTAL(DDO)				91,52,210	12,56,614	1,04,08,824

SENIOR MEDICAL OFFICER, PRIMARY	2071	01 - LEAVE	19, 92, 156	0	19, 92, 156
HEALTH CENTRE, KALASANGIA		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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BENEFITS						

*****				-----	-----	-----
TOTAL(MH)				19,92,156	0	19,92,156

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,13,45,185	15,51,157	1,28,96,342
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALASANGIA		HEALTH CENTRES			

WELFARE

		01-MEDICAL	47,60,350	7,20,026	54,80,376
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	80,51,826	13,18,194	93,70,020
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	66,35,673	9,44,166	75,79,839
		HEALTH CENTRES			
		01-SUBSIDIARY	65,86,772	4,80,510	70,67,282
		HEALTH CENTRES			
		07-MEDICAL	23,869	0	23,869
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	3,74,03,675	50,14,053	4,24,17,728
		*****	-----	-----	-----
		TOTAL(DDO)	3,93,95,831	50,14,053	4,44,09,884
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	27,76,722	9,50,261	37,26,983

HEALTH CENTRE, KALO MAJRA

HEALTH CENTRES

01-MEDICAL 15,50,970 2,71,624 18,22,594

RELIEF TO

HOSPITALS AND

DISPENSARIES

01-NATIONAL 56,46,705 8,76,070 65,22,775

MALARIA

ERADICATION

PROGRAMME

GOVERNMENT OF PUNJAB

Page 1235

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,41,56,676	20,12,712	1,61,69,388
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KALO MAJRA		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	10,37,435	1,17,634	11,55,069
				HEALTH CENTRES			
			*****	-----	-----	-----	
			TOTAL(MH)		2,51,68,508	42,28,301	2,93,96,809
		*****		-----	-----	-----	

TOTAL (DDO)			2, 51, 68, 508	42, 28, 301	2, 93, 96, 809
SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	50, 85, 148	8, 60, 832	59, 45, 980
HEALTH CENTRE, KALOMAJRA,		WELFARE			
PATIALA		SERVICES			
		06-RURAL FAMILY	11, 02, 568	1, 85, 512	12, 88, 080
		WELFARE			
		SERVICES			
*****			-----		
TOTAL (MH)			61, 87, 716	10, 46, 344	72, 34, 060
2235	02-EX-GRATIA		2, 00, 000	0	2, 00, 000
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				
	03-REIMBURSEMEN		20, 839	0	20, 839
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****			-----		
TOTAL (MH)			2, 20, 839	0	2, 20, 839

*****	-----			
TOTAL(DDO)	64,08,555	10,46,344	74,54,899	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	10,36,743	3,89,386	14,26,129
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KARTARPUR		HEALTH CENTRES			
WELFARE							
				01-MEDICAL	6,54,232	2,70,768	9,25,000
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	29,15,636	13,20,258	42,35,894
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	27,22,167	12,50,233	39,72,400
				HEALTH CENTRES			
				01-SUBSIDIARY	3,20,932	1,33,462	4,54,394

		HEALTH CENTRES			
		04-OTHER	4,80,397	2,00,884	6,81,281
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	7,20,932	3,13,887	10,34,819
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	90,71,878	38,78,878	1,29,50,756
2211		01-RURAL FAMILY	25,28,244	6,42,212	31,70,456
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	36,36,504	5,91,092	42,27,596
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	61,64,748	12,33,304	73,98,052
		*****	-----	-----	-----
		TOTAL(DD0)	2,14,24,342	61,58,526	2,75,82,868
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,00,49,195	14,14,334	1,14,63,529
HEALTH CENTRE, KASSOANA		HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	43,22,420	5,56,398	48,78,818
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KASSOANA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	1,27,05,121	19,80,328	1,46,85,449
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	78,25,762	12,37,935	90,63,697
				HEALTH CENTRES			
				01-SUBSIDIARY	49,11,752	4,88,573	54,00,325
				HEALTH CENTRES			

			TOTAL(MH)		3,98,14,250	56,77,568	4,54,91,818

		TOTAL(DDO)			3,98,14,250	56,77,568	4,54,91,818

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	2,81,218	0	2,81,218
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAUHRIAN		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,81,218	0	2,81,218

*****	-----	-----	-----
TOTAL(DD0)	1,21,20,905	18,81,922	1,40,02,827

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-NATIONAL	74,86,322	14,37,344	89,23,666
HEALTH CENTRE, KAULI		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	1,58,05,213	24,94,495	1,82,99,708
HEALTH CENTRES			

01-SUBSIDIARY	29,22,154	4,03,352	33,25,506
HEALTH CENTRES			

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TOTAL(MH)	2,62,13,689	43,35,191	3,05,48,880

2211	01-RURAL FAMILY	53,16,773	8,38,824	61,55,597
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	21,06,242	3,64,810	24,71,052
	WELFARE			
	SERVICES			
***** -----				
TOTAL(MH)		74,23,015	12,03,634	86,26,649

2235	03-REIMBURSEMEN	42,564	0	42,564
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		42,564	0	42,564
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KAULI					
WELFARE							

*****				-----		
TOTAL (DDO)				3,36,79,268	55,38,825	3,92,18,093
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	39,74,110	6,34,261	46,08,371	
HEALTH CENTRE, KHIALA KALAN		HEALTH CENTRES				
		01-MEDICAL	1,52,25,921	22,19,832	1,74,45,753	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	97,44,518	17,87,608	1,15,32,126	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY	2,73,89,636	39,26,902	3,13,16,538	
		HEALTH CENTRES				
		01-SUBSIDIARY	41,71,462	6,38,800	48,10,262	
		HEALTH CENTRES				
*****				-----		
TOTAL (MH)				6,05,48,211	92,07,403	6,97,55,614
2235	02-EX-GRATIA	4,00,000	0	4,00,000		
	PAYMENTS TO					
	FAMILIES OF					

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	4,00,000	0	4,00,000
*****	-----	-----	-----
TOTAL(DD0)	9,45,84,915	1,47,46,228	10,93,31,143

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	75,13,922	9,12,090	84,26,012
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KHUI KHERA		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	6,64,452	1,09,364	7,73,816
				WELFARE			
				SERVICES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					81,78,374	10,21,454	91,99,828

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TOTAL (DDO)				81,78,374	10,21,454	91,99,828
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-MEDICAL		53,16,210	8,40,082	61,56,292
HEALTH CENTRE, KIRATPUR SAHIB		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL		88,19,717	13,09,348	1,01,29,065
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY		59,61,788	11,04,496	70,66,284
		HEALTH CENTRES				
		01-SUBSIDIARY		97,82,795	15,17,024	1,12,99,819
		HEALTH CENTRES				
		02-DISTRICT		5,16,552	86,092	6,02,644
		ADMINISTRATION				
		04-OTHER		11,98,501	1,83,952	13,82,453
		PREVENTIVE				
		MEASURES				
*****				-----	-----	-----
TOTAL (MH)				3,15,95,563	50,40,994	3,66,36,557

TOTAL (DDO)			3,15,95,563	50,40,994	3,66,36,557
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SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	37,39,177	9,44,800	46,83,977
HEALTH CENTRE, KOOMKALAN		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	17,17,611	4,16,776	21,34,387
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, KOOMKALAN		WELFARE			
WELFARE				SERVICES			

TOTAL (MH)			54,56,788	13,61,576	68,18,364
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TOTAL (DDO)			54,56,788	13,61,576	68,18,364
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SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	31,60,354	4,37,962	35,98,316
HEALTH CENTRE, LAMBI		HEALTH CENTRES			
		01-MEDICAL	80,24,550	12,70,468	92,95,018
		RELIEF TO			
		HOSPITALS AND			

		DISPENSARIES			
		01-NATIONAL	65,95,798	10,86,015	76,81,813
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,29,20,843	18,72,392	1,47,93,235
		HEALTH CENTRES			
		01-SUBSIDIARY	17,92,807	5,87,749	23,80,556
		HEALTH CENTRES			
		29-RURAL FAMILY	3,22,742	49,910	3,72,652
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	3,28,17,094	53,04,496	3,81,21,590
		*****	-----	-----	-----
		TOTAL(DD0)	3,28,17,094	53,04,496	3,81,21,590
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	17,48,968	2,91,513	20,40,481
HEALTH CENTRE, LONGOWAL		HEALTH CENTRES			
		01-MEDICAL	39,61,862	6,59,747	46,21,609
		RELIEF TO			
		HOSPITALS AND			

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	84,77,073	14,06,495	98,83,568
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, LONGOWAL		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,42,55,121	22,27,875	1,64,82,996
				HEALTH CENTRES			
				01-SUBSIDIARY	21,30,496	4,99,704	26,30,200
				HEALTH CENTRES			
				07-MEDICAL	15,23,040	2,54,040	17,77,080
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,20,96,560	53,39,374	3,74,35,934
			2211	01-RURAL FAMILY	49,06,563	7,46,351	56,52,914
				WELFARE			
				SERVICES			

06-RURAL FAMILY	32,79,260	4,75,639	37,54,899
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	81,85,823	12,21,990	94,07,813

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	2,46,740	0	2,46,740
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,46,740	0	4,46,740

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****			-----	-----	-----
FAMILY	WELFARE, PUNJAB						
WELFARE							
		TOTAL (DD0)			4, 07, 29, 123	65, 61, 364	4, 72, 90, 487
		SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	23, 27, 368	3, 53, 888	26, 81, 256
		HEALTH CENTRE, MACHIWALA		HEALTH CENTRES			
				01-MEDICAL	1, 19, 00, 184	17, 86, 807	1, 36, 86, 991
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	58, 96, 508	9, 35, 956	68, 32, 464
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-SUBSIDIARY	14, 73, 136	2, 31, 144	17, 04, 280
				HEALTH CENTRES			
				04-OTHER	9, 53, 113	1, 41, 408	10, 94, 521
				PREVENTIVE			
				MEASURES			
			*****		-----	-----	-----

TOTAL (MH)	2,29,97,049	34,49,203	2,64,46,252
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2211	01-RURAL FAMILY	20,24,980	2,29,912	22,54,892
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	19,54,630	3,10,288	22,64,918
	WELFARE			
	SERVICES			

*****	-----	-----	-----
TOTAL (MH)	39,79,610	5,40,200	45,19,810

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TOTAL (DDO)	6,72,59,042	1,05,50,767	7,78,09,809

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	44,42,125	22,00,084	66,42,209
HEALTH CENTRE, MANAPUR		WELFARE			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	35,13,493	12,98,078	48,11,571
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANAPUR		WELFARE			

WELFARE

SERVICES

*****		-----			
TOTAL(MH)		79,55,618	34,98,162	1,14,53,780	
*****		-----			
TOTAL(DD0)		79,55,618	34,98,162	1,14,53,780	
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	45,72,030	5,47,636	51,19,666
HEALTH CENTRE, MAND BHANDER		HEALTH CENTRES			
		01-MEDICAL	42,42,124	6,19,192	48,61,316
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	85,54,522	13,71,028	99,25,550
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,10,85,878	21,36,119	1,32,21,997
		HEALTH CENTRES			
		01-SUBSIDIARY	24,50,376	3,27,310	27,77,686
		HEALTH CENTRES			
		04-OTHER	8,57,508	1,31,928	9,89,436
		PREVENTIVE			
		MEASURES			

07-MEDICAL	8,26,644	1,40,272	9,66,916
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	12,63,504	1,05,196	13,68,700
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	3,38,52,586	53,78,681	3,92,31,267

2211	01-RURAL FAMILY	95,95,567	25,19,083	1,21,14,650
	WELFARE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	2,61,847	1,30,412	3,92,259
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MAND BHANDER		WELFARE			
WELFARE				SERVICES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					98,57,414	26,49,495	1,25,06,909

*****		-----		
TOTAL (DDO)		4,37,10,000	80,28,176	5,17,38,176

SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	62,70,124	8,77,252	71,47,376
HEALTH CENTRE, MANDOT		WELFARE			
		SERVICES			
		06-RURAL FAMILY	24,05,996	0	24,05,996
		WELFARE			
		SERVICES			

*****		-----		
TOTAL (MH)		86,76,120	8,77,252	95,53,372

*****		-----		
TOTAL (DDO)		86,76,120	8,77,252	95,53,372

SENIOR MEDICAL OFFICER, PRIMARY	2210	01- COMMUNITY	21,41,609	5,22,857	26,64,466
HEALTH CENTRE, MANUPUR		HEALTH CENTRES			
		01-MEDICAL	25,27,044	8,62,592	33,89,636
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,30,46,170	7,68,084	1,38,14,254
		MALARIA			
		ERADICATION			
		PROGRAMME			

(RURAL) (50-50)

01-PRIMARY	67,53,491	10,19,819	77,73,310
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HEALTH CENTRES

01-SUBSIDIARY	59,17,079	6,29,860	65,46,939
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HEALTH CENTRES

04-OTHER	21,07,676	3,36,348	24,44,024
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PREVENTIVE

GOVERNMENT OF PUNJAB

Page 1246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

MEASURES

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	9,26,016	1,08,928	10,34,944
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MANUPUR		WELFARE			
WELFARE				SERVICES			

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TOTAL(MH)	3,34,19,085	42,48,488	3,76,67,573
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2235	03-REIMBURSEMEN	6,374	0	6,374
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

			PENSIONERS			
			04-LEGAL AID TO	1,37,948	0	1,37,948
			THE POOR			
			*****	-----	-----	-----
			TOTAL(MH)	1,44,322	0	1,44,322
			*****	-----	-----	-----
			TOTAL(DDO)	3,35,63,407	42,48,488	3,78,11,895
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	73,85,588	15,22,430		89,08,018
HEALTH CENTRE, MEHAKPUR		WELFARE				
		SERVICES				
		06-RURAL FAMILY	16,32,096	2,75,552		19,07,648
		WELFARE				
		SERVICES				
		*****	-----	-----		-----
		TOTAL(MH)	90,17,684	17,97,982		1,08,15,666
		*****	-----	-----		-----
		TOTAL(DDO)	90,17,684	17,97,982		1,08,15,666
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	37,95,485	6,21,245		44,16,730
HEALTH CENTRE, MEHAL KALAN		HEALTH CENTRES				
		01-MEDICAL	24,12,749	3,43,766		27,56,515

RELIEF TO
HOSPITALS AND
DISPENSARIES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50) 01-PRIMARY HEALTH CENTRES 01-SUBSIDIARY HEALTH CENTRES	69,22,455 1,29,73,622 6,80,000	18,52,436 27,45,178 0	87,74,891 1,57,18,800 6,80,000
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,67,84,311	55,62,625	3,23,46,936
			2211	01-RURAL FAMILY WELFARE SERVICES 06-RURAL FAMILY	48,40,117 4,04,583	9,44,681 0	57,84,798 4,04,583

WELFARE

SERVICES

*****	-----	-----	-----
TOTAL (MH)	52,44,700	9,44,681	61,89,381

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	4,01,613	0	4,01,613
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	4,01,613	2,00,000	6,01,613

*****	-----	-----	-----
TOTAL (DDO)	3,24,30,624	67,07,306	3,91,37,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2211	01-RURAL FAMILY	71,49,423	10,65,886	82,15,309
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, MOONAK		WELFARE			
WELFARE				SERVICES			
				06-RURAL FAMILY	25,65,931	3,61,645	29,27,576
				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		97,15,354	14,27,531	1,11,42,885
			2235	03-REIMBURSEMEN	94,535	0	94,535
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		94,535	0	94,535
		*****			-----	-----	-----
		TOTAL(DDO)			98,09,889	14,27,531	1,12,37,420

TOTAL(MH)			32,27,903	4,99,480	37,27,383
HEALTH AND	DIRECTOR, HEALTH & FAMILY	*****	-----	-----	-----
FAMILY	WELFARE, PUNJAB				
WELFARE					
TOTAL(DDO)			32,27,903	4,99,480	37,27,383
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	39,72,998	6,22,889	45,95,887
HEALTH CENTRE, NANDPUR KALOUR		WELFARE			
		SERVICES			
		06-RURAL FAMILY	32,28,582	6,66,636	38,95,218
		WELFARE			
		SERVICES			
*****			-----	-----	-----
TOTAL(MH)			1,04,29,483	17,89,005	1,22,18,488
*****			-----	-----	-----
TOTAL(DDO)			1,04,29,483	17,89,005	1,22,18,488
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	41,46,991	4,94,256	46,41,247
HEALTH CENTRE, NATHANA		HEALTH CENTRES			
		01-MEDICAL	25,47,154	3,58,210	29,05,364
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

			01-NATIONAL	60,29,180	9,08,068	69,37,248
			MALARIA			
			ERADICATION			
			PROGRAMME			
			(RURAL) (50-50)			
			01-PRIMARY	1,10,10,034	14,01,178	1,24,11,212
			HEALTH CENTRES			
			01-SUBSIDIARY	65,48,889	10,22,130	75,71,019
			HEALTH CENTRES			
			04-OTHER	12,15,068	1,48,568	13,63,636
			PREVENTIVE			
			MEASURES			

		TOTAL(MH)		3,14,97,316	43,32,410	3,58,29,726

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	59,94,959	10,26,534	70,21,493
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NATHANA		WELFARE			
WELFARE				SERVICES			

04-OTHER	23,16,180	2,73,336	25,89,516
PREVENTIVE			
MEASURES			
07-MEDICAL	2,68,81,069	29,33,558	2,98,14,627
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL(MH)	7,37,07,068	1,08,22,504	8,45,29,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	98,61,404	14,40,336	1,13,01,740
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, NAUSHERA MAJJA		WELFARE			
WELFARE		SINGH		SERVICES			
				06-RURAL FAMILY	19,38,868	3,24,180	22,63,048
				WELFARE			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	1,18,00,272	17,64,516	1,35,64,788

*****				-----	-----	-----
TOTAL (DD0)				8,55,07,340	1,25,87,020	9,80,94,360
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	74,43,298	11,74,918	86,18,216	
HEALTH CENTRE, NOORPUR BEDI		WELFARE				
		SERVICES				
		06-RURAL FAMILY	11,51,748	2,14,156	13,65,904	
		WELFARE				
		SERVICES				
*****				-----	-----	-----
TOTAL (MH)				85,95,046	13,89,074	99,84,120
*****				-----	-----	-----
TOTAL (DD0)				85,95,046	13,89,074	99,84,120
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	15,60,077	3,08,282	18,68,359	
HEALTH CENTRE, PAKHOWAL		HEALTH CENTRES				
		01-MEDICAL	1,58,13,769	25,10,264	1,83,24,033	
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL	86,11,120	12,48,252	98,59,372	
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				

01-PRIMARY82,66,07511,97,16894,63,243

HEALTH CENTRES

01-SUBSIDIARY55,47,6076,25,19461,72,801

HEALTH CENTRES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	26,92,424	4,17,483	31,09,907
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAKHOWAL		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)					4,24,91,072	63,06,643	4,87,97,715
			2211	01-RURAL FAMILY	33,11,673	12,25,278	45,36,951
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	21,19,529	2,73,578	23,93,107
				WELFARE			
				SERVICES			

TOTAL(MH)					54,31,202	14,98,856	69,30,058

*****				-----		
TOTAL (DDO)				4,79,22,274	78,05,499	5,57,27,773
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY		11,16,259	11,64,827	22,81,086
HEALTH CENTRE, PALDI		HEALTH CENTRES				
		01-NATIONAL		6,43,716	7,13,896	13,57,612
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY		24,82,225	25,78,124	50,60,349
		HEALTH CENTRES				
		01-SUBSIDIARY		1,53,000	1,53,000	3,06,000
		HEALTH CENTRES				
		29-RURAL FAMILY		2,54,364	2,54,364	5,08,728
		WELFARE				
		SERVICES				
*****				-----		
TOTAL (MH)				46,49,564	48,64,211	95,13,775
2211		01-RURAL FAMILY		50,63,870	7,94,776	58,58,646
		WELFARE				
		SERVICES				

06-RURAL FAMILY	2,33,864	43,400	2,77,264
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GOVERNMENT OF PUNJAB

Page 1253

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE			
				SERVICES			

			TOTAL (MH)		52,97,734	8,38,176	61,35,910

		TOTAL (DDO)			99,47,298	57,02,387	1,56,49,685

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	16,702	10,000	26,702
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PATIALA		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		16,702	10,000	26,702

		TOTAL (DDO)			16,702	10,000	26,702

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	35, 11, 579	5, 91, 766	41, 03, 345
HEALTH CENTRE, PAYAL		HEALTH CENTRES			
		01-MEDICAL	9, 31, 563	1, 33, 216	10, 64, 779
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	86, 27, 127	4, 87, 664	91, 14, 791
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	79, 53, 418	13, 04, 999	92, 58, 417
		HEALTH CENTRES			
		01-SUBSIDIARY	36, 45, 906	5, 19, 568	41, 65, 474
		HEALTH CENTRES			
		04-OTHER	18, 41, 854	4, 00, 735	22, 42, 589
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	8, 14, 260	1, 39, 624	9, 53, 884
		RELIEF TO OTHER			
GOVERNMENT OF PUNJAB					Page 1254
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	3,93,318	57,396	4,50,714
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, PAYAL		WELFARE			
WELFARE				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		2,77,19,025	36,34,968	3,13,53,993
			2211	01-RURAL FAMILY	16,73,385	1,37,470	18,10,855
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	56,50,819	9,45,589	65,96,408
				WELFARE			
				SERVICES			
*****					-----	-----	-----
			TOTAL(MH)		73,24,204	10,83,059	84,07,263
*****					-----	-----	-----
			TOTAL(DDO)		3,50,43,229	47,18,027	3,97,61,256
		SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	60,24,954	11,73,565	71,98,519
		HEALTH CENTRE, POSSI		WELFARE			
				SERVICES			

		*****	-----		
		TOTAL (MH)	60,24,954	11,73,565	71,98,519
2235	03-REIMBURSEMEN	61,513	0	61,513	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
		TOTAL (MH)	61,513	0	61,513
		*****	-----		
		TOTAL (DDO)	60,86,467	11,73,565	72,60,032
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	1,16,03,009	19,33,376	1,35,36,385
HEALTH CENTRE, RANJIT BAGH		HEALTH CENTRES			
GOVERNMENT OF PUNJAB		Page 1255			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DISPENSARIES				
	01-NATIONAL	41,37,128	9,98,628	51,35,756
MALARIA				
ERADICATION				
PROGRAMME				
(RURAL) (50-50)				
	01-PRIMARY	80,92,608	13,26,465	94,19,073
HEALTH CENTRES				
	01-SUBSIDIARY	50,11,855	7,88,188	58,00,043
HEALTH CENTRES				
	04-OTHER	12,42,316	1,97,892	14,40,208
PREVENTIVE				
MEASURES				
	07-MEDICAL	23,62,137	3,72,972	27,35,109
RELIEF TO OTHER				
HOSPITALS AND				
DISPENSARIES				
***** -----				
	TOTAL(MH)	3,25,49,053	56,17,521	3,81,66,574
2211	01-RURAL FAMILY	56,11,599	8,32,046	64,43,645
WELFARE				
SERVICES				
	06-RURAL FAMILY	22,267	5,50,088	5,72,355

		HEALTH CENTRES			
		04-OTHER	2,18,684	2,37,381	4,56,065
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	2,39,117	87,088	3,26,205
		WELFARE			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	79,97,869	60,32,137	1,40,30,006
		*****	-----	-----	-----
		TOTAL (DDO)	79,97,869	60,32,137	1,40,30,006
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-EMPLOYEES	12,69,465	1,96,172	14,65,637
		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	10,62,348	31,373	10,93,721
		INSURED PERSONS			
		*****	-----	-----	-----
		TOTAL (MH)	23,31,813	2,27,545	25,59,358
		*****	-----	-----	-----
		TOTAL (DDO)	23,31,813	2,27,545	25,59,358

SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	12, 41, 132	2, 07, 022	14, 48, 154
HEALTH CENTRE, SANGAT		HEALTH CENTRES			
		01-MEDICAL	36, 56, 675	4, 89, 331	41, 46, 006
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	77, 48, 520	12, 91, 047	90, 39, 567
GOVERNMENT OF PUNJAB					Page 1257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	1,14,08,193	17,08,609	1,31,16,802
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SANGAT		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	10,84,550	1,47,052	12,31,602
				HEALTH CENTRES			
				02-DISTRICT	1,804	0	1,804
				ADMINISTRATION			

	TOTAL(MH)		2,51,40,874	38,43,061	2,89,83,935
	2211	01-RURAL FAMILY WELFARE SERVICES	58,23,979	9,00,218	67,24,197
		06-RURAL FAMILY WELFARE SERVICES	17,71,816	2,10,948	19,82,764
	*****	-----			
	TOTAL(MH)		75,95,795	11,11,166	87,06,961
*****		-----			
TOTAL(DDO)			3,27,36,669	49,54,227	3,76,90,896
SENIOR MEDICAL OFFICER, PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-COMMUNITY HEALTH CENTRES	53,02,290	8,73,222	61,75,512
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,69,630	32,230	2,01,860
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,13,07,805	18,30,465	1,31,38,270

01-PRIMARY1, 91, 30, 02326, 09, 9972, 17, 40, 020

HEALTH CENTRES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PRIMARY	2210	01-SUBSIDIARY	25, 63, 568	5, 84, 400	31, 47, 968
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SARDULGARH		HEALTH CENTRES			
WELFARE							
				04-OTHER	4, 08, 808	66, 508	4, 75, 316
				PREVENTIVE			
				MEASURES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		3, 88, 82, 124	59, 96, 822	4, 48, 78, 946
			2235	01-DEPOSIT	10, 000	0	10, 000
				LINKED			
				INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	76, 631	0	76, 631
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			86,631	0	86,631
*****			-----		
TOTAL(DDO)			3,89,68,755	59,96,822	4,49,65,577
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	31,24,396	1,96,924	33,21,320
HEALTH CENTRE, SAROYA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	12,76,789	2,14,116	14,90,905
		WELFARE			
		SERVICES			
*****			-----		
TOTAL(MH)			44,01,185	4,11,040	48,12,225
*****			-----		
TOTAL(DDO)			44,01,185	4,11,040	48,12,225
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	44,13,939	12,40,658	56,54,597
HEALTH CENTRE, SHAHKOT		WELFARE			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 1259

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	22,87,358	9,41,712	32,29,070
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHAHKOT		WELFARE			
WELFARE				SERVICES			

TOTAL(MH)					67,01,297	21,82,370	88,83,667

TOTAL(DDO)					67,01,297	21,82,370	88,83,667
		SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	54,81,168	7,12,794	61,93,962
		HEALTH CENTRE, SHERPUR		HEALTH CENTRES			
				01-MEDICAL	1,988	0	1,988
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	1,10,95,225	12,53,180	1,23,48,405
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	1,02,41,303	12,08,069	1,14,49,372
				HEALTH CENTRES			

01-SUBSIDIARY	23,37,943	4,99,912	28,37,855
HEALTH CENTRES			
04-OTHER	7,44,828	1,30,024	8,74,852
PREVENTIVE			
MEASURES			
07-MEDICAL	10,72,068	2,23,788	12,95,856
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
*****	-----	-----	-----
TOTAL (MH)	3,09,74,523	40,27,767	3,50,02,290

2211	01-RURAL FAMILY	43,61,696	7,22,078	50,83,774
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	38,05,839	6,52,278	44,58,117
	WELFARE			
	SERVICES			

GOVERNMENT OF PUNJAB

Page 1260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
		TOTAL(MH)	81,67,535	13,74,356	95,41,891

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	1,80,246	0	1,80,246
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHERPUR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		*****	-----		
		TOTAL(MH)	1,80,246	0	1,80,246

		*****	-----		
		TOTAL(DD0)	3,93,22,304	54,02,123	4,47,24,427

SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	1,54,67,354	15,52,709	1,70,20,063
HEALTH CENTRE, SHUTRANA		HEALTH CENTRES			

01-MEDICAL	16,85,496	2,87,444	19,72,940
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	1,76,48,461	26,75,451	2,03,23,912
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	1,50,79,368	23,93,816	1,74,73,184
HEALTH CENTRES			
01-SUBSIDIARY	16,39,324	2,44,784	18,84,108
HEALTH CENTRES			
*****	-----	-----	-----
TOTAL(MH)	5,15,20,003	71,54,204	5,86,74,207

2235	02-EX-GRATIA	0	75,000	75,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		0	75,000	75,000
			*****		-----	-----	-----
			TOTAL(DDO)		5,15,20,003	72,29,204	5,87,49,207

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	74,61,949	12,52,751	87,14,700
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SHUTRANA, PATIALA		WELFARE			
WELFARE				SERVICES			

06-RURAL FAMILY	9,24,793	64,913	9,89,706
WELFARE			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	83,86,742	13,17,664	97,04,406

2235	03-REIMBURSEMEN	8,273	9,060	17,333
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	8,273	9,060	17,333

*****	-----	-----	-----
TOTAL(DD0)	83,95,015	13,26,724	97,21,739

SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	45,60,558	9,50,363	55,10,921
HEALTH CENTRE, SIDHWANBET		WELFARE			
		SERVICES			

TOTAL (DDO)			72,21,186	9,37,384	81,58,570
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	51,23,611	9,44,043	60,67,654
HEALTH CENTRE, SUDHAR		HEALTH CENTRES			
		01-MEDICAL	1,74,88,091	32,08,726	2,06,96,817
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	68,66,066	0	68,66,066
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	22,53,402	3,21,716	25,75,118
		HEALTH CENTRES			
		01-SUBSIDIARY	34,19,280	5,41,338	39,60,618
		HEALTH CENTRES			
		07-MEDICAL	1,49,37,085	34,55,393	1,83,92,478
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		29-RURAL FAMILY	3,59,964	1,87,552	5,47,516
		WELFARE			
		SERVICES			

			TOTAL(MH)	5,04,47,499	86,58,768	5,91,06,267
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2211	01-RURAL FAMILY	27,95,536	9,96,592	37,92,128
	WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	22,55,809	6,52,247	29,08,056
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SUDHAR		WELFARE			
WELFARE				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		50,51,345	16,48,839	67,00,184
			2235	03-REIMBURSEMEN	17,421	0	17,421
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		17,421	0	17,421

*****				-----		
TOTAL(DDO)				5,55,16,265	1,03,07,607	6,58,23,872
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY		33,79,541	4,60,248	38,39,789
HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES				
		01-MEDICAL		34,51,421	5,47,391	39,98,812
		RELIEF TO				
		HOSPITALS AND				
		DISPENSARIES				
		01-NATIONAL		89,96,097	12,96,256	1,02,92,353
		MALARIA				
		ERADICATION				
		PROGRAMME				
		(RURAL) (50-50)				
		01-PRIMARY		1,17,67,477	13,01,546	1,30,69,023
		HEALTH CENTRES				
		01-SUBSIDIARY		39,02,103	4,67,659	43,69,762
		HEALTH CENTRES				
		02-DISTRICT		49,800	0	49,800
		ADMINISTRATION				
		04-OTHER		8,93,412	1,35,424	10,28,836
		PREVENTIVE				
		MEASURES				
		07-MEDICAL		39,62,868	5,88,138	45,51,006

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	30-POSTPARTUM	19,38,852	3,17,619	22,56,471
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TALWANDI SAHIB		PROGRAMME			
WELFARE							
			*****	-----	-----	-----	
			TOTAL(MH)		3,83,41,571	51,14,281	4,34,55,852
			2211	01-RURAL FAMILY	86,38,972	14,46,233	1,00,85,205
				WELFARE			
				SERVICES			
				06-RURAL FAMILY	13,91,754	2,29,477	16,21,231
				WELFARE			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		1,00,30,726	16,75,710	1,17,06,436
			*****	-----	-----	-----	

TOTAL (DDO)			4,83,72,297	67,89,991	5,51,62,288
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SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	3,59,056	0	3,59,056
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HEALTH CENTRE, TANDA		HEALTH CENTRES			
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01-MEDICAL	17,97,038	0	17,97,038
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RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	13,19,750	0	13,19,750
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MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY	17,90,084	0	17,90,084
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HEALTH CENTRES

01-SUBSIDIARY	96,000	0	96,000
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HEALTH CENTRES

04-OTHER	1,31,928	0	1,31,928
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PREVENTIVE
MEASURES

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	29-RURAL FAMILY	1,86,856	0	1,86,856	
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TANDA		WELFARE				
WELFARE				SERVICES				

TOTAL (MH)					56,80,712	0	56,80,712	
2211					01-RURAL FAMILY	99,85,976	0	99,85,976
					WELFARE			
					SERVICES			
					06-RURAL FAMILY	4,14,374	0	4,14,374
					WELFARE			
					SERVICES			

TOTAL (MH)					1,04,00,350	0	1,04,00,350	

TOTAL (DDO)					1,60,81,062	0	1,60,81,062	
SENIOR MEDICAL OFFICER,PRIMARY			2210	01-COMMUNITY	60,27,127	10,30,000	70,57,127	
HEALTH CENTRE, TAPA				HEALTH CENTRES				
					01-MEDICAL	44,40,005	9,04,950	53,44,955
					RELIEF TO			
					HOSPITALS AND			
					DISPENSARIES			

01-NATIONAL	80,86,078	13,47,004	94,33,082
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			
01-PRIMARY	1,32,57,347	22,15,167	1,54,72,514
HEALTH CENTRES			
01-SUBSIDIARY	7,88,400	0	7,88,400
HEALTH CENTRES			
02-DISTRICT	50,000	0	50,000
ADMINISTRATION			
07-MEDICAL	84,74,533	10,87,591	95,62,124
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		4,11,23,490	65,84,712	4,77,08,202
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TAPA					
WELFARE							

				06-RURAL FAMILY	40,75,624	6,03,540	46,79,164	
				WELFARE				
				SERVICES				

			TOTAL(MH)		1,10,84,898	22,93,360	1,33,78,258	

			TOTAL(DDO)		1,10,84,898	22,93,360	1,33,78,258	
			SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	53,99,932	7,90,392	61,90,324
			HEALTH CENTRE, TIBBA		WELFARE			
			GOVERNMENT OF PUNJAB					Page 1267
			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	06-RURAL FAMILY	8,22,040	1,38,105	9,60,145
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, TIBBA		WELFARE			
WELFARE				SERVICES			

			TOTAL(MH)		62,21,972	9,28,497	71,50,469

*****			-----		
TOTAL (DDO)			62, 21, 972	9, 28, 497	71, 50, 469
SENIOR MEDICAL OFFICER, PRIMARY	2210	01-COMMUNITY	54, 95, 738	7, 07, 809	62, 03, 547
HEALTH CENTRE, MAINWIND		HEALTH CENTRES			
		01-MEDICAL	39, 59, 574	7, 40, 458	47, 00, 032
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	61, 83, 868	19, 35, 252	81, 19, 120
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	73, 37, 218	12, 10, 754	85, 47, 972
		HEALTH CENTRES			
		01-SUBSIDIARY	25, 96, 008	3, 24, 222	29, 20, 230
		HEALTH CENTRES			
		04-OTHER	7, 46, 432	3, 73, 216	11, 19, 648
		PREVENTIVE			
		MEASURES			
		29-RURAL FAMILY	4, 19, 868	0	4, 19, 868
		WELFARE			
		SERVICES			
*****			-----		

TOTAL(MH)				2,67,38,706	52,91,711	3,20,30,417		
*****				-----	-----	-----		
TOTAL(DDO)				2,67,38,706	52,91,711	3,20,30,417		
SENIOR MEDICAL OFFICER,PRIMARY				2210	01-COMMUNITY	5,39,744	88,584	6,28,328
HEALTH UNIT, GHAROTA				HEALTH CENTRES				
GOVERNMENT OF PUNJAB				Page 1268				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-MEDICAL	4,00,000	0	4,00,000
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, GHAROTA		RELIEF TO			
WELFARE				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	94,15,878	33,91,565	1,28,07,443
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	65,05,149	12,24,165	77,29,314
				HEALTH CENTRES			
				01-SUBSIDIARY	82,05,035	11,69,386	93,74,421

		HEALTH CENTRES			
		04-OTHER	9,76,138	1,78,580	11,54,718
		PREVENTIVE			
		MEASURES			
		07-MEDICAL	2,19,65,541	40,82,251	2,60,47,792
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	4,80,07,485	1,01,34,531	5,81,42,016
		*****	-----	-----	-----
		TOTAL(DDO)	4,80,07,485	1,01,34,531	5,81,42,016
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	20,86,892	1,89,710	22,76,602
HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES			
		01-MEDICAL	94,78,669	12,27,246	1,07,05,915
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	33,62,538	74,224	34,36,762
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

01-PRIMARY	98,39,950	12,38,787	1,10,78,737
HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-SUBSIDIARY	57,56,912	6,87,862	64,44,774
FAMILY	WELFARE, PUNJAB	HEALTH UNIT, SIDHWAN BET		HEALTH CENTRES			
WELFARE							
				04-OTHER	12,80,453	1,69,304	14,49,757
				PREVENTIVE			
				MEASURES			
			*****		-----	-----	-----
			TOTAL(MH)		3,18,05,414	35,87,133	3,53,92,547
			*****		-----	-----	-----
			TOTAL(DDO)		3,18,05,414	35,87,133	3,53,92,547
		SENIOR MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	25,22,760	1,23,132	26,45,892
		HEALTH CENTRE, MAMDOT		HEALTH CENTRES			
				01-MEDICAL	28,79,544	4,83,324	33,62,868
				RELIEF TO			
				HOSPITALS AND			

		DISPENSARIES			
		01-NATIONAL	1,02,61,949	20,42,940	1,23,04,889
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,02,56,637	14,06,111	1,16,62,748
		HEALTH CENTRES			
		01-SUBSIDIARY	83,55,039	12,06,116	95,61,155
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	3,42,75,929	52,61,623	3,95,37,552
		*****	-----	-----	-----
		TOTAL(DDO)	3,42,75,929	52,61,623	3,95,37,552
SENIOR MEDICAL OFFICER,PUNJAB	2210	01-COMMUNITY	66,55,364	2,74,660	69,30,024
HEALTH CENTRE, ADAMPUR		HEALTH CENTRES			
		01-MEDICAL	60,90,090	12,90,633	73,80,723
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, PUNJAB	2210	01-NATIONAL	59,29,427	16,94,096	76,23,523
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, ADAMPUR		MALARIA			
WELFARE				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			
				01-PRIMARY	94,96,905	14,09,687	1,09,06,592
				HEALTH CENTRES			
				01-SUBSIDIARY	15,21,820	2,53,420	17,75,240
				HEALTH CENTRES			
				29-RURAL FAMILY	1,85,112	92,556	2,77,668
				WELFARE			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		2,98,78,718	50,15,052	3,48,93,770

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL	77,73,284	13,20,716	90,94,000
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	1,40,42,928	24,13,017	1,64,55,945
HEALTH CENTRES			

01-SUBSIDIARY	19,76,524	2,64,644	22,41,168
HEALTH CENTRES			

07-MEDICAL	8,39,597	1,34,842	9,74,439
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RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY	10, 87, 560	1, 53, 416	12, 40, 976
WELFARE			
SERVICES			

GOVERNMENT OF PUNJAB

Page 1271

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL(MH)	3,25,20,569	52,53,275	3,77,73,844
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TOTAL(DD0)	3,25,20,569	52,53,275	3,77,73,844
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HEALTH AND DIRECTOR, HEALTH & FAMILY SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY	43,79,348	7,22,474	51,01,822
FAMILY WELFARE, PUNJAB		WELFARE			
WELFARE		SERVICES			

06-RURAL FAMILY	16,12,250	2,54,416	18,66,666
WELFARE			
SERVICES			

TOTAL(MH)	59,91,598	9,76,890	69,68,488
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TOTAL(DD0)	59,91,598	9,76,890	69,68,488
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SENIOR MEDICAL OFFICER,SEKHALAN	2071	01-LEAVE	32,25,600	6,14,417	38,40,017
		ENCASHMENT			
		BENEFITS			

TOTAL(MH)	32,25,600	6,14,417	38,40,017
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TOTAL (DDO)	32,25,600	6,14,417	38,40,017
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SENIOR MEDICAL OFFICER, SENIOR	2235	03-REIMBURSEMENT	22,819	0	22,819
MEDICAL OFFICER, AHMEDGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
TOTAL (MH)			22,819	0	22,819

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	28,93,126	4,10,136	33,03,262
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, AMARGARH		HEALTH CENTRES			
WELFARE							
				01-NATIONAL	43,52,670	7,11,095	50,63,765
				MALARIA			
				ERADICATION			
				PROGRAMME			

		(RURAL) (50-50)			
		01-PRIMARY	97,11,247	15,10,310	1,12,21,557
		HEALTH CENTRES			
		01-SUBSIDIARY	51,41,378	12,86,318	64,27,696
		HEALTH CENTRES			
		07-MEDICAL	47,20,128	7,91,415	55,11,543
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	2,68,18,549	47,09,274	3,15,27,823
		*****	-----	-----	-----
		TOTAL(DDO)	2,68,18,549	47,09,274	3,15,27,823
		*****	-----	-----	-----
SENIOR MEDICAL OFFICER, SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-COMMUNITY	25,62,617	4,87,166	30,49,783
		HEALTH CENTRES			
		01-MEDICAL	61,30,075	15,52,779	76,82,854
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,17,73,715	21,88,105	1,39,61,820
		MALARIA			

ERADICATION							
PROGRAMME							
(RURAL) (50-50)							
01-PRIMARY				88,87,043	13,82,782	1,02,69,825	
HEALTH CENTRES							
01-SUBSIDIARY				24,19,921	8,23,350	32,43,271	
HEALTH CENTRES							
07-MEDICAL				36,44,119	5,72,028	42,16,147	
RELIEF TO OTHER							
GOVERNMENT OF PUNJAB							Page 1273
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HOSPITALS AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL(MH)	3,54,17,490	70,06,210	4,24,23,700
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2211	01-RURAL FAMILY	72,63,959	43,400	73,07,359
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, FATEHGARH		WELFARE			
WELFARE		PANJGARIAN		SERVICES			
				06-RURAL FAMILY	27,23,661	3,65,152	30,88,813
				WELFARE			
				SERVICES			

		*****	-----		
TOTAL(MH)			99,87,620	4,08,552	1,03,96,172
2235	01-DEPOSIT		10,000	0	10,000
LINKED					
INSURANCE					
SCHEME					
	03-REIMBURSEMEN		8,70,235	0	8,70,235
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		
TOTAL(MH)			8,80,235	0	8,80,235
		*****	-----		
TOTAL(DD0)			4,62,85,345	74,14,762	5,37,00,107
SENIOR MEDICAL OFFICER, SENIOR	2210	01- COMMUNITY	87,59,758	11,86,680	99,46,438
MEDICAL OFFICER, KORIAN		HEALTH CENTRES			
		01-MEDICAL	48,10,932	6,81,008	54,91,940
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			

01-NATIONAL1, 44, 95, 28623, 17, 3921, 68, 12, 678

MALARIA

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	01-PRIMARY	89, 52, 652	13, 42, 738	1, 02, 95, 390
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, KORIAN		HEALTH CENTRES			
WELFARE							
				01-SUBSIDIARY	23, 86, 621	3, 21, 114	27, 07, 735
				HEALTH CENTRES			
				07-MEDICAL	17, 75, 695	2, 80, 352	20, 56, 047
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			
			*****	-----	-----	-----	-----
			TOTAL (MH)		4, 11, 80, 944	61, 29, 284	4, 73, 10, 228
			*****	-----	-----	-----	-----
			TOTAL (DDO)		4, 11, 80, 944	61, 29, 284	4, 73, 10, 228

SENIOR MEDICAL OFFICER, SENIOR	2211	01-RURAL FAMILY	20,75,386	13,97,450	34,72,836
MEDICAL OFFICER, MALOWAL		WELFARE			
		SERVICES			
		06-RURAL FAMILY	23,90,002	2,82,895	26,72,897
		WELFARE			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL (MH)		44,65,388	16,80,345	61,45,733

*****	-----	-----	-----	
TOTAL (DD0)		44,65,388	16,80,345	61,45,733

SENIOR MEDICAL OFFICER, SENIOR	2210	01-COMMUNITY	1,09,65,693	9,95,809	1,19,61,502
MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
		01-MEDICAL	26,99,721	5,44,616	32,44,337
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	1,19,40,768	19,23,964	1,38,64,732
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,89,01,781	47,78,776	2,36,80,557

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HEALTH CENTRES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER, SENIOR	2210	01-SUBSIDIARY	17,93,453	2,35,000	20,28,453
FAMILY	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		HEALTH CENTRES			
WELFARE							
				04-OTHER	11,12,912	1,69,736	12,82,648
				PREVENTIVE			
				MEASURES			
				07-MEDICAL	10,62,347	53,100	11,15,447
				RELIEF TO OTHER			
				HOSPITALS AND			
				DISPENSARIES			

			TOTAL (MH)		4,84,76,675	87,01,001	5,71,77,676

			TOTAL (DDO)		4,84,76,675	87,01,001	5,71,77,676
		SENIOR MEDICAL OFFICER, SENIOR	2235	03-REIMBURSEMEN	10,000	0	10,000
		MEDICAL OFFICER, MSCH		T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DDO)	10,000	0	10,000

SENIOR MEDICAL OFFICER, SHAHKOT	2210	01-COMMUNITY	21,32,646	3,35,392	24,68,038
		HEALTH CENTRES			
		01-MEDICAL	1,15,09,316	12,88,252	1,27,97,568
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	48,97,375	8,31,636	57,29,011
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

[illegible]

*****				-----		
TOTAL (DDO)				1,92,67,319	29,39,218	2,22,06,537

SENIORN MEDICAL OFFICER, PRIMARY	2235	03-REIMBURSEMEN	49,060	0	49,060
HEALTH CENTRE, KAULI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				49,060	0	49,060

*****				-----		
TOTAL (DDO)				49,060	0	49,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR MEDICAL OFFICER, I/C PHC DERABASSI	2210	01-COMMUNITY HEALTH CENTRES	2,53,09,979	54,25,564	3,07,35,543

	01-MEDICAL	1,02,80,483	17,87,205	1,20,67,688
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	69,67,519	13,87,872	83,55,391
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	1,59,21,786	26,74,506	1,85,96,292
	HEALTH CENTRES			
	01-SUBSIDIARY	42,000	6,000	48,000
	HEALTH CENTRES			
	07-MEDICAL	3,07,81,060	65,68,862	3,73,49,922
	RELIEF TO OTHER			
	HOSPITALS AND			
	DISPENSARIES			
	*****	-----	-----	-----
	TOTAL(MH)	8,93,51,887	1,78,50,009	10,72,01,896
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

HARNES			
03-REIMBURSEMEN			
		96,330	54,965
			1,51,295
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL(MH)		2,96,330	54,965
			3,51,295

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TOTAL (DDO)					8,96,48,217	1,79,04,974	10,75,53,191
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,CIVIL HOSPITAL, MUKERIAN	2210	01-COMMUNITY HEALTH CENTRES	4,05,815	0	4,05,815
					07-MEDICAL	58,83,946	0
					RELIEF TO OTHER HOSPITALS AND DISPENSARIES		58,83,946

*****		-----		
TOTAL (MH)		65,86,091	54,965	66,41,056

*****		-----		
TOTAL (DDO)		9,59,37,978	1,79,04,974	11,38,42,952

SR. MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	24,70,565	3,78,724	28,49,289
DISPENSARY, PURHARAN		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	14,58,575	0	14,58,575
		INSURED PERSONS			

*****		-----		
TOTAL (MH)		39,29,140	3,78,724	43,07,864

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	11,624	0	11,624
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

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TOTAL(MH)	1,11,624	0	1,11,624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		TOTAL(DDO)			40,40,764	3,78,724	44,19,488

HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,ESI	2235	03-REIMBURSEMEN	16,033	0	16,033
FAMILY	WELFARE, PUNJAB	HOSPITAL, HOSHIARPUR		T OF MEDICAL			
WELFARE				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	1,27,657	0	1,27,657

TOTAL(DDO)	40,56,797	3,78,724	44,35,521
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SR. MEDICAL OFFICER,I/C PHC,	2210	01-COMMUNITY	37,17,476	5,18,218	42,35,694
DUDHAN SADAN		HEALTH CENTRES			
		01-MEDICAL	41,81,038	6,24,039	48,05,077
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	48,75,518	6,69,449	55,44,967
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	89,34,095	13,84,320	1,03,18,415
		HEALTH CENTRES			
		01-SUBSIDIARY	40,16,963	7,37,346	47,54,309
		HEALTH CENTRES			
		*****	-----	-----	-----
		TOTAL(MH)	2,57,25,090	39,33,372	2,96,58,462
	2211	01-RURAL FAMILY	76,28,611	12,29,379	88,57,990
		WELFARE			
		SERVICES			
		06-RURAL FAMILY	2,24,391	45,392	2,69,783
		WELFARE			
		SERVICES			

*****				-----	-----	-----
TOTAL(MH)				78,53,002	12,74,771	91,27,773

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)		3,35,78,092	52,08,143	3,87,86,235
FAMILY	WELFARE, PUNJAB					
WELFARE						

SR. MEDICAL OFFICER,I/C PHC,	2210	01-COMMUNITY	57,71,114	9,54,409	67,25,523
HARPALPUR		HEALTH CENTRES			
		01-MEDICAL	69,59,639	10,73,740	80,33,379
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	62,07,830	10,58,220	72,66,050
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

	01-PRIMARY	1,01,29,751	17,13,390	1,18,43,141
	HEALTH CENTRES			
	01-SUBSIDIARY	2,59,240	33,000	2,92,240
	HEALTH CENTRES			

	TOTAL(MH)	3,71,80,576	61,07,530	4,32,88,106

2211	01-RURAL FAMILY	49,35,840	7,88,942	57,24,782
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	12,17,997	2,04,933	14,22,930
	WELFARE			
	SERVICES			

	TOTAL(MH)	61,53,837	9,93,875	71,47,712

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

	TOTAL(MH)	10,000	0	10,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HEALTH AND	DIRECTOR, HEALTH & FAMILY	TOTAL(DDO)			6,90,69,503	1,10,34,777	8,01,04,280
FAMILY	WELFARE, PUNJAB						
WELFARE							

SR. MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	82,91,457	8,67,624	91,59,081
HEALTH CENTRE, PASSI		HEALTH CENTRES			

01-MEDICAL	91,10,034	12,81,718	1,03,91,752
RELIEF TO			
HOSPITALS AND			
DISPENSARIES			

01-NATIONAL	1,24,52,458	20,05,205	1,44,57,663
MALARIA			
ERADICATION			
PROGRAMME			
(RURAL) (50-50)			

01-PRIMARY	1,11,51,066	14,36,997	1,25,88,063
HEALTH CENTRES			

01-SUBSIDIARY	17,30,583	1,65,810	18,96,393
HEALTH CENTRES			

		29-RURAL FAMILY	5,74,211	54,132	6,28,343
		WELFARE			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	4,33,19,809	58,11,486	4,91,31,295

2235		03-REIMBURSEMEN	15,424	0	15,424
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	15,424	0	15,424

		*****	-----	-----	-----
		TOTAL(DDO)	11,23,94,736	1,68,46,263	12,92,40,999

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HEALTH AND	DIRECTOR, HEALTH & FAMILY	SR. MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN	13,213	0	13,213
FAMILY	WELFARE, PUNJAB	HEALTH CENTRE, SAROYA		T OF MEDICAL			

WELFARE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	13,213	0	13,213

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TOTAL(DDO)	13,213	0	13,213

SR. MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	18,65,390	2,76,076	21,41,466
HEALTH CENTRE,BUDHABAR		HEALTH CENTRES			
		01-MEDICAL	51,28,130	6,83,632	58,11,762
		RELIEF TO			
		HOSPITALS AND			
		DISPENSARIES			
		01-NATIONAL	47,94,530	7,64,618	55,59,148
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	1,10,73,093	19,08,478	1,29,81,571
		HEALTH CENTRES			
		01-SUBSIDIARY	5,10,000	85,000	5,95,000
		HEALTH CENTRES			

HOSPITAL, HAZIPUR

HEALTH CENTRES

01-MEDICAL 54,88,559 7,92,423 62,80,982

RELIEF TO
HOSPITALS AND
DISPENSARIES

01-NATIONAL 68,15,424 11,01,568 79,16,992

MALARIA
ERADICATION
PROGRAMME
(RURAL) (50-50)

01-PRIMARY 91,34,796 13,39,156 1,04,73,952

HEALTH CENTRES

01-SUBSIDIARY 11,51,132 1,93,052 13,44,184

HEALTH CENTRES

04-OTHER 14,18,556 2,26,048 16,44,604

PREVENTIVE
MEASURES

07-MEDICAL 1,10,14,442 16,43,153 1,26,57,595

RELIEF TO OTHER
HOSPITALS AND
DISPENSARIES

29-RURAL FAMILY 12,47,088 1,39,956 13,87,044

WELFARE
SERVICES

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TOTAL (MH)		7,40,92,538	1,13,67,093	8,54,59,631
2211	01-RURAL FAMILY	41,10,620	0	41,10,620
	WELFARE			
	SERVICES			
	06-RURAL FAMILY	3,48,048	0	3,48,048
	WELFARE			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			*****		-----	-----	-----
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	TOTAL(MH)		44,58,668	0	44,58,668

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TOTAL(DDO)	7,85,51,206	1,13,67,093	8,99,18,299

SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	01-COMMUNITY HEALTH CENTRES	20,28,756	1,80,216	22,08,972
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		07-MEDICAL	1,98,63,465	30,03,416	2,28,66,881
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	14,20,611	2,39,616	16,60,227
		PROGRAMME			
		*****	-----	-----	-----
		TOTAL(MH)	2,77,71,500	34,23,248	3,11,94,748
		*****	-----	-----	-----
		TOTAL(DDO)	10,18,64,038	1,47,90,341	11,66,54,379
THE DISTRICT HOMEOPATHY	2210	01-RURAL	8,97,228	1,51,170	10,48,398
OFFICER, GOVERNMENT HOMEOPATHY		DISPENSARIES			
DISPENSARY					
		02-URBAN	14,10,724	61,660	14,72,384
		HOSPITALS AND			
		DISPENSARIES			
		*****	-----	-----	-----
		TOTAL(MH)	23,07,952	2,12,830	25,20,782
		*****	-----	-----	-----
		TOTAL(DDO)	23,07,952	2,12,830	25,20,782
ZONAL MALARIA OFFICER, FEROZEPUR	2210	01-NATIONAL	28,92,960	6,94,350	35,87,310

MALARIA
ERADICATION
PROGRAMME

(RURAL) (50-50)

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HEALTH AND	DIRECTOR, HEALTH & FAMILY		TOTAL(MH)		28,92,960	6,94,350	35,87,310
FAMILY	WELFARE, PUNJAB						
WELFARE							
			2235	03-REIMBURSEMEN	14,936	0	14,936
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		29,07,896	6,94,350	36,02,246
*****					-----	-----	-----
			TOTAL (DDO)		29,07,896	6,94,350	36,02,246

ZONAL MALARIA OFFICER, JALANDHAR	2210	01-NATIONAL	72,08,203	11,46,664	83,54,867
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

	TOTAL(MH)		72,08,203	11,46,664	83,54,867

	TOTAL(DDO)		72,08,203	11,46,664	83,54,867
ZONAL OFFICER,NATIONAL MALARIA	2210	01-NATIONAL	77,57,673	12,89,748	90,47,421
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			

	TOTAL(MH)		77,57,673	12,89,748	90,47,421

	TOTAL(DDO)		77,57,673	12,89,748	90,47,421

	TOTAL(CCO)		18,12,21,64,061	5,64,38,62,550	23,76,60,26,611

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DEPT)					18,12,21,64,061	5,64,38,62,550	23,76,60,26,611
HEALTH	DIRECTOR, RESEARCH &	ASSISTANT CONTROLLER (F&A), DR.	2210	33-ASSISSTANCE	7,92,53,613	3,21,00,000	11,13,53,613
SERVICES	MEDICAL EDUCATION,	B.R. AMBEDKAR INSTITUTE OF		TO DR. B.R.			
	PUNJAB, CHANDIGARH	MEDICAL SCIENCE		AMBEDKAR STATE			
				INSTITUTE OF			
				MEDICAL			
				SCIENCES, SAS			
				NAGAR MOHALI			
*****					-----	-----	-----
TOTAL (MH)					8,70,11,286	3,33,89,748	12,04,01,034
*****					-----	-----	-----
TOTAL (DDO)					8,70,11,286	3,33,89,748	12,04,01,034
	DEPUTY CONTROLLER (F&A) FOR	2211	01-OTHER		21,59,121	3,97,948	25,57,069
	PRINCIPAL, GOVT.MEDICAL		SERVICES AND				
	COLLEGE, PATIALA		SUPPLIES				

		TOTAL (MH)	1,92,35,280	35,79,759	2,28,15,039
2235	01-DEPOSIT	10,000	0	10,000	
	LINKED				
	INSURANCE				
	SCHEME				
	03-REIMBURSEMEN	11,13,714	0	11,13,714	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----	-----	-----	
TOTAL (MH)		11,23,714	0	11,23,714	

GOVERNMENT OF PUNJAB

Page 1288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,03,58,994	35,79,759	2,39,38,753
HEALTH	DIRECTOR, RESEARCH &	DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	27,83,314	4,64,293	32,47,607
SERVICES	MEDICAL EDUCATION,	OFFICER,AMRITSAR					
	PUNJAB, CHANDIGARH						

	01-RURAL	1,16,17,329	18,55,043	1,34,72,372
	DISPENSARIES			
	02-AYURVEDIC	21,36,406	3,38,260	24,74,666
	HOSPITALS			
	(RURAL)			
	03-OTHER	86,26,507	12,43,018	98,69,525
	HOSPITALS AND			
	DISPENSARIES			
	(AUSHDHALAYA)			
	43-GRANTS-IN-AI	1,00,000	0	1,00,000
	D TO STATE			
	HEALTH SOCIETY			
	AYUSH			
	*****	-----	-----	-----
	TOTAL(MH)	2,63,87,270	39,00,614	3,02,87,884
2235	03-REIMBURSEMEN	1,11,507	0	1,11,507
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	1,11,507	0	1,11,507

*****				-----			
TOTAL (DDO)				4,57,34,057	74,80,373	5,32,14,430	
DY.MEDICAL SUPDT., T.B. CLINIC & 2210				01-EMPLOYEES	35,53,356	5,64,276	41,17,632
SANATORIUM				STATE INSURANCE			
				SCHEME			
				06-MEDICAL	2,41,43,928	39,57,590	2,81,01,518
				RELIEF TO			
				TUBERCULOSIS			
				CLINIC AND			
				SANATORIUM,			
GOVERNMENT OF PUNJAB					Page 1289		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----				
				AMRITSAR AND			
				PATIALA			

				TOTAL(MH)			
				2, 76, 97, 284		45, 21, 866	3, 22, 19, 150
HEALTH	DIRECTOR, RESEARCH &	DY.MEDICAL SUPDT.,T.B. CLINIC &	2235	03-REIMBURSEMEN	1, 94, 730	0	1, 94, 730
SERVICES	MEDICAL EDUCATION,	SANATORIUM		T OF MEDICAL			
	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----			
TOTAL(MH)		1,94,730	0	1,94,730	
*****		-----			
TOTAL(DDO)		2,78,92,014	45,21,866	3,24,13,880	
MEDICAL SUPERINTENDENT,RAJINDRA	2210	02-MEDICAL	31,68,74,679	4,62,11,680	36,30,86,359
HOSPITAL, PATIALA		RELIEF TO			
		RAJINDRA			
		HOSPITAL,			
		PATIALA			
		06-TRAINING OF	1,26,20,793	16,19,040	1,42,39,833
		NURSING PARA			
		MEDICAL STAFF			
		(DIRCTORATE			
		MEDICAL			
		EDUCATION AND			
		RESEARCH)			
*****		-----			
TOTAL(MH)		32,94,95,472	4,78,30,720	37,73,26,192	
2235		02-EX-GRATIA	0	4,00,000	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN23,36,901023,36,901

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	23,36,901	4,00,000	27,36,901

*****					-----	-----	-----
TOTAL (DDO)					33,18,32,373	4,82,30,720	38,00,63,093

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, DENTAL COLLEGE,	2210	04-EXPANSION	4,14,78,991	52,39,033	4,67,18,024
SERVICES	MEDICAL EDUCATION,	PATIALA		AND IMPROVEMENT			
	PUNJAB, CHANDIGARH			OF DENTAL			
				COLLEGE AND			
				HOSPITAL,			
				PATIALA			

*****		-----			
TOTAL(MH)		4,14,78,991	52,39,033	4,67,18,024	
2235	03-REIMBURSEMEN	4,60,662	0	4,60,662	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		4,60,662	0	4,60,662	
*****		-----			
TOTAL(DDO)		4,19,39,653	52,39,033	4,71,78,686	
PRINCIPAL,GGS MEDICAL COLLEGE,	2235	02-EX-GRATIA	1,00,000	0	1,00,000
FARIDKOT					
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
		03-REIMBURSEMEN	3,55,784	1,27,058	4,82,842
T OF MEDICAL					
CHARGES TO					

GOVERNMENT

Page 1291

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

* * * * *

5,82,842

5,82,842

* * * * *

3,40,77,505

3,40,77,505

81,49,11,273

MEDICAL

COLLEGE,

AMRITSAR

*****	-----	-----	-----
TOTAL(MH)	67,36,78,648	14,12,32,625	81,49,11,273

4210	02-UPGRADATION	4,12,08,597	0	4,12,08,597
	OF			
	INFRASTRUCTURE			
	IN GOVERNMENT			
	MEDICAL COLLEGE			
	AND HOSPITAL,			
	AMRITSAR			
	29-UPGRADATION	8,87,07,330	0	8,87,07,330
	OF STATE			
	GOVERNMENT			
	MEDICAL			
	COLLEGE,			
	AMRITSAR.			

*****	-----	-----	-----
TOTAL(MH)	12,99,15,927	0	12,99,15,927

*****	-----	-----	-----
TOTAL(DDO)	80,35,94,575	14,12,32,625	94,48,27,200

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, GOVERNMENT MEDICAL	2210	02-GOVERNMENT	66,85,22,603	12,74,65,862	79,59,88,465
SERVICES	MEDICAL EDUCATION,	COLLEGE, PATIALA		MEDICAL			
	PUNJAB, CHANDIGARH			COLLEGE,			
				PATIALA			

TOTAL (MH)					66,85,22,603	12,74,65,862	79,59,88,465
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	13,72,639	1,15,097	14,87,736
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	78,61,790	12,80,996	91,42,786
				CHILD			
				DEVELOPMENT			

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED 73,10,760 12,71,016 85,81,776

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,67,45,189	26,67,109	1,94,12,298

*****	-----	-----	-----
TOTAL (DDO)	68,52,67,792	13,01,32,971	81,54,00,763

PRINCIPAL, PUNJAB GOVERNMENT	2210	27-UPGRADATION	5,19,16,844	87,91,205	6,07,08,049
DENTAL COLLEGE, HOSPITAL		OF			
		INFRASTRUCTURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IN GOVERNMENT

MEDICAL COLLEGE

AND HOSPITAL,

AMRITSAR							
				*****	-----		
				TOTAL (MH)	5,19,16,844	87,91,205	6,07,08,049
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL,PUNJAB GOVERNMENT	2235	01-DEPOSIT	0	10,000	10,000
SERVICES	MEDICAL EDUCATION,	DENTAL COLLEGE, HOSPITAL		LINKED			
	PUNJAB, CHANDIGARH			INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	2,47,804	65,300	3,13,104
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	2,47,804	75,300	3,23,104
4210	04-UPGRADATION			0	16,00,000	16,00,000	
				OF			
				INFRASTRUCTURE			
				IN GOVERNMENT			
				DENTAL COLLEGE			
				AND HOSPITAL,			
				AMRITSAR AND			
				PATIALA			
				24-UPGRADATION	0	34,00,000	34,00,000
				OF			

INFRASTRUCTURE								
IN GOVERNMENT								
DENTAL COLLEGE								
AND HOSPITAL,								
AMRITSAR AND								
PATIALA								
*****				-----	-----	-----		
TOTAL(MH)				0	50,00,000	50,00,000		
*****				-----	-----	-----		
TOTAL(DDO)				5,21,64,648	1,38,66,505	6,60,31,153		
PRINCIPAL,STATE HEALTH AND				2211	03-STRENGTHENIN	5,63,525	1,10,001	6,73,526
GOVERNMENT OF PUNJAB								
								Page 1294
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		FAMILY INSTITUTION PUNJAB		G OF TRAINING			
				SCHOOL BUILDING			
HEALTH	DIRECTOR, RESEARCH &	PRINCIPAL, STATE HEALTH AND	2211	04-TRAINING OF	3,75,920	64,380	4,40,300
SERVICES	MEDICAL EDUCATION,	FAMILY INSTITUTION PUNJAB		MULTI PURPOSE			
	PUNJAB, CHANDIGARH			WORKER (M) IN			
				TRAINING SCHOOL			
				AT MOHALI,			
				AMRITSAR AND			

		NABHA			
		05-SPECIAL	13,52,793	2,53,861	16,06,654
		TRAINING TO			
		SCHEDULED			
		CASTES			
		CANDIDATES			
		MULTI PURPOSE			
		WORKERS (MALE)			
		AT MOHALI,			
		AMRITSAR AND			
		NABHA			
		08-STRENGTHENIN	35,06,955	8,37,102	43,44,057
		G OF TRAINING			
		SCHOOL BUILDING			
		*****	-----	-----	-----
		TOTAL(MH)	57,99,193	12,65,344	70,64,537
		*****	-----	-----	-----
		TOTAL(DDO)	57,99,193	12,65,344	70,64,537
REGISTRAR CRO FOR MEDICAL	2210	01-MEDICAL	38,72,98,086	6,09,49,917	44,82,48,003
SUPERINTENDENT,SGTB HOSPITAL		RELIEF TO SHRI			
		GURU TEG			
		BAHADUR			
		HOSPITAL,			
		AMRITSAR			
		06-TRAINING OF	1,07,94,526	18,10,899	1,26,05,425

NURSING PARA

MEDICAL STAFF

(DIRCTORATE

MEDICAL

EDUCATION AND

RESEARCH)

*****	-----	-----	-----
TOTAL(MH)	39,80,92,612	6,27,60,816	46,08,53,428

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
HEALTH	DIRECTOR, RESEARCH &	REGISTRAR CRO FOR MEDICAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
SERVICES	MEDICAL EDUCATION,	SUPERINTENDENT,SGTB HOSPITAL		PAYMENTS TO			
	PUNJAB, CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	6,86,468	35,016	7,21,484
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		39,88,79,080	6,27,95,832	46,16,74,912

*****		-----	-----	-----
TOTAL (DDO)		39,88,79,080	6,27,95,832	46,16,74,912

SECRETARY, SECRETARY TO	2235	04-LEGAL AID TO	67,893	0	67,893
GOVERNMENT OF PUNJAB		THE POOR			

*****		-----	-----	-----
TOTAL (MH)		67,893	0	67,893

*****		-----	-----	-----
TOTAL (DDO)		67,893	0	67,893

SUPERINTENDENT, GOVERNMENT	2210	02- GOVERNMENT	1,18,30,701	18,75,077	1,37,05,778
AYURVEDIC HOSPITAL, PATIALA		AYURVEDIC			
		HOSPITAL,			
		PATIALA			

*****		-----	-----	-----
TOTAL (MH)		1,18,30,701	18,75,077	1,37,05,778

*****		-----	-----	-----
TOTAL (DDO)		1,18,30,701	18,75,077	1,37,05,778

SUPERINTENDENT, GOVERNMENT	2210	04-DRUG	1,27,83,111	19,00,811	1,46,83,922
AYURVEDIC PHARMACY AND STORES,		MANUFACTURERS			
PATIALA					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HEALTH	DIRECTOR, RESEARCH &	SUPERINTENDENT, GOVERNMENT	2210	15-STRENGTHENIN	8,04,166	1,08,899	9,13,065
SERVICES	MEDICAL EDUCATION,	AYURVEDIC PHARMACY AND STORES,		G OF DRUG			
	PUNJAB, CHANDIGARH	PATIALA		TESTING			
				LABORATORY			
				PUNJAB AT			
				PATIALA			

*****-----

TOTAL(MH)	1,35,87,277	20,09,710	1,55,96,987
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2235	02-EX-GRATIA	4,00,000	0	4,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

			03-REIMBURSEMEN	4,02,367	0	4,02,367
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			*****	-----	-----	-----
			TOTAL(MH)	8,02,367	0	8,02,367

			*****	-----	-----	-----
			TOTAL(DDO)	1,43,89,644	20,09,710	1,63,99,354

			*****	-----	-----	-----
			TOTAL(CCO)	20,65,17,66,863	6,14,04,93,112	26,79,22,59,975

			*****	-----	-----	-----
			TOTAL(DEPT)	20,65,17,66,863	6,14,04,93,112	26,79,22,59,975

HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL CIVIL JUDGE,(SENIOR	2235	04-LEGAL AID TO	2,46,394	0	2,46,394
OF PUNJAB	HARYANA HIGH COURT,	DIVISION), FAZILKA		THE POOR			
AND HARYANA	CHANDIGARH						

			*****	-----	-----	-----
			TOTAL(MH)	2,46,394	0	2,46,394

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
		TOTAL (DDO)			2,46,394	0	2,46,394
		ADDITIONAL CIVIL JUDGE, SENIOR	2070	01-CIVIL	1,93,948	46,924	2,40,872
		DIVISION, KHARAR		DEFENCE			
				01-HOME GUARDS	2,85,98,484	94,56,705	3,80,55,189
				URBAN AND RURAL			
				WING			
				02-HOME GUARDS	16,933	0	16,933
				BORDER WING			
				98-COMPUTERIZAT	850	0	850
				ION IN THE			
				STATE			
			*****		-----	-----	-----
		TOTAL (MH)			2,90,56,609	95,03,629	3,85,60,238
		*****			-----	-----	-----
		TOTAL (DDO)			2,90,56,609	95,03,629	3,85,60,238
		ADDITIONAL JUDGE, DESIGNATED	2014	01-DISTRICT AND	57,06,383	9,28,553	66,34,936

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
HIGH COURT	REGISTRAR, PUNJAB &	ADDITIONAL SESSION JUDGE(SENIOR	2235	04-LEGAL AID TO	5,000	0	5,000
OF PUNJAB	HARYANA HIGH COURT,	DIVISION),ADDITIONAL SESSION		THE POOR			
AND HARYANA CHANDIGARH		JUDGE(SENIOR DIVISION)					

MAGISTRATE,DISTRICT COURTS	THE POOR			
	*****	-----	-----	-----
TOTAL(MH)		1,800	0	1,800

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TOTAL (DDO)	1,800	0	1,800

CHIEF JUDICIAL MAGISTRATE,ROPAR	2235	04-LEGAL AID TO	0	1,750	1,750
		THE POOR			

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TOTAL(MH)	0	1,750	1,750

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TOTAL (DDO)	0	1,750	1,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	02-SUBORDINATE COURTS	42,74,596	7,31,837	50,06,433

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TOTAL (MH)		42, 74, 596	7, 31, 837	50, 06, 433

*****		-----	-----	-----
TOTAL (DDO)		42, 74, 596	7, 31, 837	50, 06, 433

CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	8, 39, 30, 843	1, 50, 63, 249	9, 89, 94, 092
DIVISION), CIVIL JUDGE (SENIOR		COURTS			
DIVISION)					
		04-PROCESS	1, 74, 46, 357	29, 97, 322	2, 04, 43, 679
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			

*****		-----	-----	-----
TOTAL (MH)		10, 13, 77, 200	1, 80, 60, 571	11, 94, 37, 771

*****		-----	-----	-----
TOTAL (DDO)		10, 13, 77, 200	1, 80, 60, 571	11, 94, 37, 771

CIVIL JUDGE (SENIOR	2235	04-LEGAL AID TO	1, 45, 803	0	1, 45, 803
DIVISION), KAPURTHALA		THE POOR			

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TOTAL (MH)		1, 45, 803	0	1, 45, 803

*****				-----		
TOTAL (DDO)				1,45,803	0	1,45,803

CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	2,99,93,641	55,28,537	3,55,22,178
DIVISON), CIVIL JUDGE (SENIOR		COURTS			
DIVISON)					

04-DISTRICT	9,82,878	0	9,82,878
ATTORNEYS			

04-PROCESS	1,02,84,541	17,75,498	1,20,60,039
SERVING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT
(SUB- JUDGES
COURTS)

*****				-----		
TOTAL (MH)				4,12,61,060	73,04,035	4,85,65,095

*****				-----		
TOTAL (DDO)				4,12,61,060	73,04,035	4,85,65,095

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE (SENIOR JUDGE),CIVIL 2235	04-LEGAL AID TO	13,44,148	0	13,44,148
OF PUNJAB	HARYANA HIGH COURT,	JUDGE (SENIOR JUDGE)	THE POOR			
AND HARYANA	CHANDIGARH					

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TOTAL(MH)	13,44,148	0	13,44,148

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TOTAL(DDO)	13,44,148	0	13,44,148

CIVIL JUDGE (SR.DIVISION),CIVIL 2014	02-SUBORDINATE	3,81,80,047	68,43,092	4,50,23,139
JUDGE (SR.DIVISION)	COURTS			
	04-PROCESS	57,25,669	12,97,551	70,23,220
	SERVING			
	ESTABLISHMENT			
	(SUB- JUDGES			
	COURTS)			

*****	-----	-----	-----
TOTAL(MH)	4,39,05,716	81,40,643	5,20,46,359

2235	03-REIMBURSEMEN	5,12,976	0	5,12,976
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)	5,12,976	0	5,12,976
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TOTAL (DDO)	4,44,18,692	81,40,643	5,25,59,335
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE(S.D), SENIOR	2014	02-SUBORDINATE	2,94,97,342	48,03,367	3,43,00,709
OF PUNJAB	HARYANA HIGH COURT,	DIVISION, NAWANSHAHR		COURTS			
AND HARYANA CHANDIGARH							
				04-PROCESS	73,04,596	13,47,105	86,51,701
				SERVING			
				ESTABLISHMENT			
				(SUB- JUDGES			
				COURTS)			

TOTAL (MH)	3,68,01,938	61,50,472	4,29,52,410
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TOTAL (DDO)	3,68,01,938	61,50,472	4,29,52,410
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04-PROCESS1,11,16,84518,99,5231,30,16,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			
			*****		-----	-----	-----
			TOTAL(MH)		5,64,80,511	94,21,019	6,59,01,530

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TOTAL(DDO)	5,64,80,511	94,21,019	6,59,01,530

HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	20,70,01,815	3,41,56,769	24,11,58,584
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,LUDHIANA		COURTS			
AND HARYANA CHANDIGARH							

04-PROCESS3,29,51,62855,27,9013,84,79,529

SERVING

ESTABLISHMENT

(SUB-JUDGES

COURTS)

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TOTAL (MH)	23,99,53,443	3,96,84,670	27,96,38,113
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TOTAL (DDO)	23,99,53,443	3,96,84,670	27,96,38,113

CIVIL JUDGE,CIVIL JUDGE (SENIOR 2014	01-DISTRICT AND	3,870	0	3,870
DIVISIONA),	SESSION COURTS			
	02-SUBORDINATE	2,03,80,556	32,50,462	2,36,31,018
	COURTS			
	04-PROCESS	52,04,852	7,78,656	59,83,508
	SERVING			
	ESTABLISHMENT			
	(SUB-JUDGES			
	COURTS)			

*****	-----	-----	-----
TOTAL (MH)	2,55,89,278	40,29,118	2,96,18,396

2235	01-PENSION AND	41,300	0	41,300
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,CIVIL JUDGE (SENIOR	2235	03-REIMBURSEMEN	74,665	0	74,665
OF PUNJAB	HARYANA HIGH COURT,	DIVISIONA),		T OF MEDICAL			
AND HARYANA CHANDIGARH				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-STATE SOCIAL	0	15,67,500	15,67,500
				ASSISTANCE			
				PROGRAMME			

			TOTAL(MH)		1,15,965	15,67,500	16,83,465

			TOTAL(DDO)		2,57,05,243	55,96,618	3,13,01,861
		CIVIL JUDGE,CIVIL JUDGE (SENIOR	2014	02-SUBORDINATE	8,13,49,387	1,38,86,513	9,52,35,900
		DIVISIONA), SANGRUR		COURTS			
				04-PROCESS	1,79,15,974	30,58,166	2,09,74,140
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			

AND HARYANA CHANDIGARH

		04-PROCESS	1,98,20,268	32,05,115	2,30,25,383
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
		*****	-----	-----	-----
		TOTAL(MH)	8,44,23,391	1,41,43,744	9,85,67,135
		*****	-----	-----	-----
		TOTAL(DDO)	8,44,23,391	1,41,43,744	9,85,67,135
CIVIL JUDGE,SENIOR DIVISION	2235	04-LEGAL AID TO	36,000	0	36,000
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	36,000	0	36,000
		*****	-----	-----	-----
		TOTAL(DDO)	36,000	0	36,000
CIVIL JUDGE,SENIOR DIVISION	2011	01-LEGISLATIVE	2,00,000	0	2,00,000
		ASSEMBLY			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,000	0	2,00,000

2014	01-DISTRICT AND SESSION COURTS	2,04,100	0	2,04,100
	02-SUBORDINATE COURTS	7,56,86,663	1,29,29,081	8,86,15,744
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,59,05,450	28,54,933	1,87,60,383
***** -----				
	TOTAL(MH)	9,17,96,213	1,57,84,014	10,75,80,227

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,22,368	44,026	4,66,394
				04-LEGAL AID TO	11,19,277	3,488	11,22,765

THE POOR

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TOTAL(MH)			15,41,645	47,514	15,89,159
*****			-----		
TOTAL(DDO)			9,35,37,858	1,58,31,528	10,93,69,386
CIVIL JUDGE,SENIOR DIVISION, KAPURTHALA	2014	02-SUBORDINATE COURTS 04-PROCESS SERVING ESTABLISHMENT (SUB- JUDGES COURTS) 04-STATE LEGAL AID FUND	4,88,31,248 1,37,54,593 76,803	82,47,001 20,27,087 0	5,70,78,249 1,57,81,680 76,803
*****			-----		
TOTAL(MH)			6,26,62,644	1,02,74,088	7,29,36,732
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	2,00,000	2,00,000	

DYING IN

HARNESS

04-LEGAL AID TO	14,737	0	14,737
THE POOR			

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TOTAL(MH)	14,737	2,00,000	2,14,737

GOVERNMENT OF PUNJAB

Page 1306

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
HIGH COURT	REGISTRAR, PUNJAB &	TOTAL (DDO)			6,26,77,381	1,04,74,088	7,31,51,469
OF PUNJAB	HARYANA HIGH COURT,						
AND HARYANA	CHANDIGARH						

CIVIL JUDGE, SENIOR DIVISION,	2014	02-SUBORDINATE	11,59,65,788	1,93,28,968	13,52,94,756
PATIALA		COURTS			
		04-PROCESS	2,78,33,101	43,87,139	3,22,20,240
		SERVING			
		ESTABLISHMENT			
		(SUB- JUDGES			
		COURTS)			

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TOTAL(MH)		14,38,13,626	2,39,16,107	16,77,29,733
2071	01- LEAVE	31,02,156	0	31,02,156
	ENCASHMENT			
	BENEFITS			
	01- PENSION AND	1,43,750	0	1,43,750
	OTHER			
	RETIREMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		32,45,906	0	32,45,906
2235	02- EX- GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
*****		-----	-----	-----
TOTAL(MH)		1,00,000	0	1,00,000
*****		-----	-----	-----
TOTAL (DD0)		20,98,22,176	3,41,90,195	24,40,12,371

CIVIL JUDGE,SR. DIVISION, MANSA 2014 02-SUBORDINATE 3,61,07,976 63,20,526 4,24,28,502

COURTS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	CIVIL JUDGE,SR. DIVISION, MANSA	2014	04-PROCESS	91,28,742	17,01,083	1,08,29,825
OF PUNJAB	HARYANA HIGH COURT,			SERVING			
AND HARYANA CHANDIGARH				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			

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TOTAL(MH)	4,52,36,718	80,21,609	5,32,58,327

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TOTAL(DDO)	4,52,36,718	80,21,609	5,32,58,327

DISTICT & SESSION	2014	01-DISTRICT AND	4,05,81,164	81,00,405	4,86,81,569
JUDGE,FATEHGARH SAHIB		SESSION COURTS			
		03-PROCESS	10,97,244	2,09,632	13,06,876
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			

SESSION COURTS)				
10-FAST TRACK		0	4,50,00,000	4,50,00,000
SPECIAL COURTS				
(FTSCS) FOR				
EXPEDITIOUS				
DISPOSAL OF				
CASES OF RAPE				
AND PROTECTION				
OF CHILDREN				
AGAINST SEXUAL				
OFFENCES				
(POSCO) ACT				
98-COMPUTERIZAT		16,49,005	29,860	16,78,865
ION IN THE				
STATE				

TOTAL(MH)		4,33,27,413	5,33,39,897	9,66,67,310

TOTAL(DDO)		4,33,27,413	5,33,39,897	9,66,67,310
DISTRICT & SESSION JUDGE,MOHALI 2014				
01-DISTRICT AND		6,08,82,609	1,25,31,423	7,34,14,032
SESSION COURTS				
03-PROCESS		13,02,384	2,17,064	15,19,448
GOVERNMENT OF PUNJAB				Page 1308
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVING			
				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,MOHALI	2014	98-COMPUTERIZAT	17,86,956	1,40,570	19,27,526
OF PUNJAB	HARYANA HIGH COURT,			ION IN THE			
AND HARYANA	CHANDIGARH			STATE			

TOTAL(MH)					6,39,71,949	1,28,89,057	7,68,61,006
			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	4,03,996	2,26,739	6,30,735
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)					3,66,03,321	50,90,692	4,16,94,013

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT & SESSION JUDGE,TARN	2235	03-REIMBURSEMEN	43,900	0	43,900
OF PUNJAB	HARYANA HIGH COURT,	TARAN		T OF MEDICAL			
AND HARYANA CHANDIGARH				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----		
TOTAL(MH)					43,900	0	43,900

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TOTAL(DDO)					3,66,47,221	50,90,692	4,17,37,913

DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND	3,15,76,236	52,64,083	3,68,40,319
		SESSION COURTS			
		03-PROCESS	3,40,860	57,638	3,98,498
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			
		SESSION COURTS)			
		98-COMPUTERIZAT	17,11,406	61,460	17,72,866
		ION IN THE			
		STATE			

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TOTAL (MH)	3,36,28,502	53,83,181	3,90,11,683
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2235	03-REIMBURSEMEN	4,08,397	31,980	4,40,377
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL (MH)	4,08,397	31,980	4,40,377

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TOTAL (DDO)	3,40,36,899	54,15,161	3,94,52,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	20,49,71,050	3,26,59,503	23,76,30,553
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION JUDGE		SESSION COURTS			
AND HARYANA CHANDIGARH							
				03-PROCESS	17,52,236	3,06,252	20,58,488
				SERVING			
				ESTABLISHMENT			

(DISTRICT AND
SESSION COURTS)

98-COMPUTERIZAT	80,14,410	60,015	80,74,425
ION IN THE			
STATE			

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TOTAL(MH)	21,47,37,696	3,30,25,770	24,77,63,466

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

03-REIMBURSEMEN	16,08,968	0	16,08,968
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

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TOTAL(MH)	18,18,968	0	18,18,968
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TOTAL(DDO)	21,65,56,664	3,30,25,770	24,95,82,434
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DISTRICT AND SESSION	2014	01-DISTRICT AND	5,82,09,462	98,97,339	6,81,06,801
JUDGE,DISTRICT AND SESSION		SESSION COURTS			
JUDGE, SANGRUR					

03-PROCESS	3,38,842	1,26,290	4,65,132
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GOVERNMENT OF PUNJAB	Page 1311
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	30,89,449	7,330	30,96,779
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,DISTRICT AND SESSION		ION IN THE			
AND HARYANA CHANDIGARH		JUDGE, SANGRUR		STATE			

TOTAL(MH)	6,16,37,753	1,00,30,959	7,16,68,712
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, 	DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2235	04-LEGAL AID TO THE POOR	0	8,000	8,000
			*****		-----	-----	-----
			TOTAL(MH)		5,10,310	39,158	5,49,468
			*****		-----	-----	-----
			TOTAL(DDO)		4,24,88,446	69,58,703	4,94,47,149
		DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	5,66,47,751	98,42,397	6,64,90,148
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	3,76,568	64,124	4,40,692

		SESSION COURTS)			
		98-COMPUTERIZAT	22,65,130	1,50,980	24,16,110
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	5,92,89,449	1,00,57,501	6,93,46,950
2235	01-DEPOSIT	10,000	0	10,000	
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	6,48,082	1,56,276	8,04,358
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	6,58,082	1,56,276	8,14,358
		*****	-----	-----	-----
		TOTAL(DD0)	5,99,47,531	1,02,13,777	7,01,61,308
DISTRICT AND SESSION	2014	01-DISTRICT AND	9,00,37,865	1,64,39,497	10,64,77,362
JUDGE, JALANDHAR		SESSION COURTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	24,70,929	1,74,969	26,45,898
OF PUNJAB	HARYANA HIGH COURT,	JUDGE, JALANDHAR		ION IN THE			
AND HARYANA CHANDIGARH				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		9,25,08,794	1,66,14,466	10,91,23,260
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	4,95,158	1,41,529	6,36,687
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----

TOTAL(MH)	5,95,158	1,41,529	7,36,687
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TOTAL(DDO)	9,31,03,952	1,67,55,995	10,98,59,947
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DISTRICT AND SESSION JUDGE, KAPURTHALA	2014	01-DISTRICT AND SESSION COURTS	4,07,81,783	69,63,321	4,77,45,104
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03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	8,11,542	1,35,510	9,47,052
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98-COMPUTERIZATION IN THE STATE	16,98,351	0	16,98,351
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TOTAL(MH)	4,32,91,676	70,98,831	5,03,90,507
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	6,05,862	0	6,05,862
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	6,05,862	0	6,05,862
				*****	-----	-----	-----
				TOTAL(DDO)	4,38,97,538	70,98,831	5,09,96,369
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	01-DISTRICT AND	13,85,96,802	2,38,56,006	16,24,52,808
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,LUDHIANA		SESSION COURTS			
AND HARYANA	CHANDIGARH						
				03-PROCESS	7,10,372	1,37,148	8,47,520
				SERVING			
				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			
				98-COMPUTERIZAT	55,09,746	2,07,317	57,17,063
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	14,48,16,920	2,42,00,471	16,90,17,391
			2235	03-REIMBURSEMEN	5,11,547	72,691	5,84,238

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,11,547	72,691	5,84,238

*****	-----	-----	-----
TOTAL(DDO)	14,53,28,467	2,42,73,162	16,96,01,629

DISTRICT AND SESSION	2014	01-DISTRICT AND	7,38,16,150	1,28,19,901	8,66,36,051
JUDGE,PATIALA		SESSION COURTS			
		03-PROCESS	3,42,268	69,260	4,11,528
		SERVING			
		ESTABLISHMENT			
		(DISTRICT AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SESSION COURTS)			
HIGH COURT	REGISTRAR, PUNJAB &	DISTRICT AND SESSION	2014	98-COMPUTERIZAT	30,09,154	0	30,09,154
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,PATIALA		ION IN THE			

AND HARYANA CHANDIGARH

STATE

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TOTAL (MH)		7,71,67,572	1,28,89,161	9,00,56,733

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

	03-REIMBURSEMEN	5,40,878	5,56,747	10,97,625
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL (MH)		6,40,878	5,56,747	11,97,625

*****		-----	-----	-----
TOTAL (DD0)		7,78,08,450	1,34,45,908	9,12,54,358

DISTRICT AND SESSION JUDGE, ROPAR 2014	01-DISTRICT AND	4,32,69,207	72,15,610	5,04,84,817
SESSION COURTS				

03-PROCESS	17,161	27,776	44,937
SERVING			
ESTABLISHMENT			
(DISTRICT AND			
SESSION COURTS)			
98-COMPUTERIZAT	14,12,546	0	14,12,546
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	4,46,98,914	72,43,386	5,19,42,300

2235	03-REIMBURSEMEN	4,51,768	33,021	4,84,789
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					4,51,768	33,021	4,84,789

*****				-----		
TOTAL (DDO)				4,51,50,682	72,76,407	5,24,27,089

HIGH COURT REGISTRAR, PUNJAB & OF PUNJAB HARYANA HIGH COURT, AND HARYANA CHANDIGARH	JUDGE, SMALL CAUSE COURT, 2014	01- SMALL CAUSES COURTS	96,08,400	15,22,759	1,11,31,159
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TOTAL (MH)				96,08,400	15,22,759	1,11,31,159

2235	02- EX- GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL (MH)				2,00,000	0	2,00,000

*****				-----		
TOTAL (DDO)				98,08,400	15,22,759	1,13,31,159

REGISTRAR, PUNJAB AND HARYANA HIGH COURT	2235	03- REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	63,96,757	7,82,617	71,79,374
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GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	63,96,757	7,82,617	71,79,374

*****	-----	-----	-----
TOTAL (DDO)	63,96,757	7,82,617	71,79,374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT, TARAN	SENIOR SUBORDINATE JUDGE, TARN TARAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,855	3,814	18,669
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*****	-----	-----	-----
TOTAL (MH)	14,855	3,814	18,669

*****	-----	-----	-----
TOTAL (DDO)	14,855	3,814	18,669

SPECIAL JUDGE (CBI)	2014	01-DISTRICT AND	1,07,37,127	19,95,491	1,27,32,618
PUNJAB, SPECIAL JUDGE (CBI)		SESSION COURTS			
PUNJAB					

*****	-----	-----	-----
TOTAL(MH)	1,07,37,127	19,95,491	1,27,32,618

*****	-----	-----	-----
TOTAL(DDO)	1,07,37,127	19,95,491	1,27,32,618

SPECIAL JUDICIAL MAGISTRATE	2014	02-SUBORDINATE	35,84,030	5,85,095	41,69,125
(C.B.I), SPECIAL JUDICIAL		COURTS			
MAGISTRATE (C.B.I)					

*****	-----	-----	-----
TOTAL(MH)	35,84,030	5,85,095	41,69,125

*****	-----	-----	-----
TOTAL(DDO)	35,84,030	5,85,095	41,69,125

SUPERINTENDENT ADMINISTRATION	2014	01-ADMINISTRATO	17,70,087	2,51,142	20,21,229
GENERAL & OFFICE		RS GENERAL AND			
TRUSTEE, DEPARTMENT OF HOME		OFFICIAL			
AFFAIRS & JUSTICE, PUNJAB		TRUSTEES			

*****	-----	-----	-----
TOTAL(MH)	17,70,087	2,51,142	20,21,229

*****	-----	-----	-----
TOTAL(DDO)	17,70,087	2,51,142	20,21,229

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE, SENIOR	2014	02-SUBORDINATE	12,40,54,735	2,26,40,555	14,66,95,290
OF PUNJAB	HARYANA HIGH COURT,	DIVISION,JALANDHAR		COURTS			
AND HARYANA CHANDIGARH							
				04-PROCESS	2,54,13,148	39,98,383	2,94,11,531
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			

*****	-----	-----	-----
TOTAL(MH)	14,94,67,883	2,66,38,938	17,61,06,821

*****	-----	-----	-----
TOTAL(DDO)	14,94,67,883	2,66,38,938	17,61,06,821

THE CIVIL JUDGE, FEROZEPUR	2014	02-SUBORDINATE	10,36,66,946	1,76,54,244	12,13,21,190
		COURTS			

		04-PROCESS	1,77,99,161	31,27,546	2,09,26,707
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
		*****	-----	-----	-----
		TOTAL(MH)	12,14,66,107	2,07,81,790	14,22,47,897
		*****	-----	-----	-----
		TOTAL(DDO)	12,14,66,107	2,07,81,790	14,22,47,897
THE CIVIL JUDGE,GURDASPUR	2014	02-SUBORDINATE	8,12,29,392	1,31,61,437	9,43,90,829
		COURTS			
		04-PROCESS	1,35,04,754	21,97,807	1,57,02,561
		SERVING			
		ESTABLISHMENT			
		(SUB-JUDGES			
		COURTS)			
		*****	-----	-----	-----
		TOTAL(MH)	9,47,34,146	1,53,59,244	11,00,93,390
		*****	-----	-----	-----
		TOTAL(DDO)	9,47,34,146	1,53,59,244	11,00,93,390
GOVERNMENT OF PUNJAB					Page 1319
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	THE CIVIL JUDGE,THE CIVIL JUDGE, 2014		02-SUBORDINATE	7,73,67,676	1,24,12,834	8,97,80,510
OF PUNJAB	HARYANA HIGH COURT,	SENIOR DIVISION, BHATINDA		COURTS			
AND HARYANA CHANDIGARH							
				04-PROCESS	1,84,90,510	29,73,732	2,14,64,242
				SERVING			
				ESTABLISHMENT			
				(SUB-JUDGES			
				COURTS)			
			*****	-----			
			TOTAL(MH)		9,58,58,186	1,53,86,566	11,12,44,752
			2235	02-EX-GRATIA	0	2,00,000	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****	-----			
			TOTAL(MH)		0	2,00,000	2,00,000

TOTAL (DDO)	9, 58, 58, 186	1, 55, 86, 566	11, 14, 44, 752
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THE DISTRICT AND SESSION JUDGE, GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	7, 43, 80, 518	1, 29, 88, 693	8, 73, 69, 211
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03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	3, 73, 703	54, 464	4, 28, 167
98-COMPUTERIZATION IN THE STATE	19, 29, 556	82, 400	20, 11, 956

TOTAL (MH)	7, 66, 83, 777	1, 31, 25, 557	8, 98, 09, 334
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2235	03-REIMBURSEMENT OF MEDICAL	11, 32, 469	3, 61, 679	14, 94, 148
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CHARGES TO PUNJAB

				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	11,32,469	3,61,679	14,94,148
				*****	-----	-----	-----
				TOTAL(DDO)	7,78,16,246	1,34,87,236	9,13,03,482
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	2014	01-DISTRICT AND	5,91,68,190	1,00,29,027	6,91,97,217
	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION		SESSION COURTS			
		JUDGE, BHATINDA					
				03-PROCESS	9,22,584	1,55,204	10,77,788
				SERVING			
				ESTABLISHMENT			
				(DISTRICT AND			
				SESSION COURTS)			
				98-COMPUTERIZAT	19,76,518	13,200	19,89,718
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	6,20,67,292	1,01,97,431	7,22,64,723
2235				01-DEPOSIT	40,000	0	40,000
				LINKED			
				INSURANCE			

SCHEME			
02-EX-GRATIA	8,00,000	0	8,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	8,15,919	0	8,15,919
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HIGH COURT	REGISTRAR, PUNJAB &	THE DISTRICT AND SESSION	TOTAL(MH)		16,55,919	0	16,55,919
OF PUNJAB	HARYANA HIGH COURT,	JUDGE,THE DISTRICT AND SESSION					
AND HARYANA CHANDIGARH		JUDGE, BHATINDA					

TOTAL (DDO)			6,37,23,211	1,01,97,431	7,39,20,642
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THE DISTRICT SESSION JUDGE, FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	7,52,82,227	1,23,73,838	8,76,56,065
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		02-SUBORDINATE COURTS	15,23,134	0	15,23,134
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		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	5,19,431	1,28,524	6,47,955
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		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	54,464	0	54,464
--	--	--	--------	---	--------

		98-COMPUTERIZATION IN THE STATE	27,92,428	0	27,92,428
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TOTAL (MH)			8,18,27,603	1,25,02,362	9,43,29,965

2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO	9,28,758	0	9,28,758
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PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	9,28,758	0	9,28,758

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TOTAL (DDO)	14,48,23,653	2,26,99,793	16,75,23,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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HORTICULTUR	TOTAL (CCO)				2,97,85,64,438	54,99,67,819	3,52,85,32,257
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TOTAL (DEPT)	2,97,85,64,438	54,99,67,819	3,52,85,32,257

HOMEOPATHY	HEAD OF HOMEOPATHY,	DISTRICT HOMEOPATHY	2210	01-RURAL	1,330	200	1,530
	PUNJAB	OFFICER, DISTRICT HOMEOPATHY		DISPENSARIES			
		HOSPITAL, SAS NAGAR MOHALI					

				02-URBAN	62,13,287	9,19,853	71,33,140
				HOSPITALS AND			
				DISPENSARIES			
				*****	-----	-----	-----
				TOTAL (MH)	71,43,375	9,20,053	80,63,428
				*****	-----	-----	-----
				TOTAL (DDO)	15,10,38,270	2,36,19,846	17,46,58,116
				*****	-----	-----	-----
				TOTAL (CCO)	2,98,47,79,055	55,08,87,872	3,53,56,66,927
				*****	-----	-----	-----
				TOTAL (DEPT)	2,98,47,79,055	55,08,87,872	3,53,56,66,927
HORTICULTUR DIRECTOR, HORTICULTURE,	ASSISTANT DIRECTOR	2235	03-REIMBURSEMEN	8,155	11,022	19,177	
E	PUNJAB	(HORTICULTURE), KAPURTHALA	T OF MEDICAL				
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	8,155	11,022	19,177

		2401	01-DIRECTION	65,28,306	10,96,918	76,25,224

		TOTAL(MH)		65,28,306	10,96,918	76,25,224

GOVERNMENT OF PUNJAB

Page 1323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			65,36,461	11,07,940	76,44,401

HORTICULTUR	DIRECTOR, HORTICULTURE,	ASSISTANT	2401	01-DIRECTION	46,04,484	7,81,939	53,86,423
E	PUNJAB	DIRECTOR(HORTICULTURE),HORTICULT					
		URE DEPARTMENT					

98-COMPUTERIZAT	3,700	0	3,700
ION IN THE			
STATE			

TOTAL(MH)	1,11,36,490	18,78,857	1,30,15,347
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TOTAL(DDO)	1,11,44,645	18,89,879	1,30,34,524
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ASSISTANT DIRECTOR,ASSISTANT	2401	01-DIRECTION	51,18,811	9,59,527	60,78,338
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DIRECTOR, HORTICULTURE

98-COMPUTERIZAT	900	0	900
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ION IN THE

STATE

* * * * *

TOTAL(MH)	51,19,711	9,59,527	60,79,238
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TOTAL (DDO)	51,19,711	9,59,527	60,79,238
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ASSISTANT	2235	01-DEPOSIT	10,000	0	10,000
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DIRECTOR, HORTICULTURE, ROPAR

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	24,265	0	24,265
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	34,265	0	34,265
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2401	01-DIRECTION	66,71,341	10,52,718	77,24,059
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* * * * *

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		66,71,341	10,52,718	77,24,059
HORTICULTUR DIRECTOR,	HORTICULTURE,	*****			-----	-----	-----
E	PUNJAB						
		TOTAL(DDO)			67,05,606	10,52,718	77,58,324
		D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMEN	2,67,963	0	2,67,963
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		*****			-----	-----	-----
		TOTAL(MH)			69,39,304	10,52,718	79,92,022
		2401		01-DIRECTION	2,23,95,961	35,39,212	2,59,35,173
		*****			-----	-----	-----
		TOTAL(MH)			2,23,95,961	35,39,212	2,59,35,173
		*****			-----	-----	-----

TOTAL (DDO)			2,93,69,530	45,91,930	3,39,61,460
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DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	1,21,805	0	1,21,805
HORTICULTURE (GRAPES), BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,21,805	0	1,21,805

2401	01-DIRECTION	1,24,22,021	17,54,611	1,41,76,632
	98-COMPUTERIZAT	6,960	0	6,960
	ION IN THE			
	STATE			

*****	-----	-----	-----
TOTAL (MH)	1,24,28,981	17,54,611	1,41,83,592

*****	-----	-----	-----
TOTAL (DDO)	1,25,50,786	17,54,611	1,43,05,397

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR	2401	01-DIRECTION	1,21,99,172	19,71,959	1,41,71,131	
E	PUNJAB						
	HORTICULTURE,HORTICULTURE						
			98-COMPUTERIZAT	8,134	1,885	10,019	
			ION IN THE				
			STATE				

		TOTAL(MH)		2,46,36,287	37,28,455	2,83,64,742	

		TOTAL(DDO)		2,47,58,092	37,28,455	2,84,86,547	
	DEPUTY DIRECTOR OF	2401	01-DIRECTION	26,51,333	6,30,423	32,81,756	
	HORTICULTURE, FEROZEPUR						
			98-COMPUTERIZAT	2,000	0	2,000	
			ION IN THE				
			STATE				

		TOTAL(MH)		26,53,333	6,30,423	32,83,756	

		TOTAL(DDO)		26,53,333	6,30,423	32,83,756	
	DEPUTY DIRECTOR,	2071	01-LEAVE	3,59,424	0	3,59,424	

HORTICULTURE, HOSHIARPUR

ENCASHMENT

BENEFITS

*****	-----	-----	-----
TOTAL (MH)	3,59,424	0	3,59,424

2235	03-REIMBURSEMEN	64,904	0	64,904
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	64,904	0	64,904

2401	01-DIRECTION	1,78,77,659	27,64,654	2,06,42,313
	98-COMPUTERIZAT	3,500	0	3,500

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL (MH)	1,78,81,159	27,64,654	2,06,45,813

*****					-----		
TOTAL(DDO)					1,83,05,487	27,64,654	2,10,70,141

HORTICULTUR DIRECTOR, HORTICULTURE,		DEPUTY DIRECTOR,	2235	03-REIMBURSEMEN	22,570	0	22,570
E	PUNJAB	HORTICULTURE, SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----		
TOTAL(MH)					22,570	0	22,570

2401	01-DIRECTION	64,71,326	12,78,691	77,50,017
*****		-----		
TOTAL(MH)		64,71,326	12,78,691	77,50,017

*****					-----		
TOTAL(DDO)					64,93,896	12,78,691	77,72,587

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	39,825	0	39,825
OF HORTICULTURE, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				39,825	0	39,825

*****				-----	-----	-----
TOTAL(DDO)				39,825	0	39,825

DEPUTY DIRECTOR,DEPUTY DIRECTOR, 2401		01-DIRECTION	66,63,876	10,75,143	77,39,019
HORTICULTURE, FARIDKOT					
		98-COMPUTERIZAT	3,450	0	3,450
		ION IN THE			
		STATE			

GOVERNMENT OF PUNJAB

Page 1327

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
TOTAL(MH)				66,67,326	10,75,143	77,42,469

*****				-----	-----	-----
TOTAL(DDO)				66,67,326	10,75,143	77,42,469

HORTICULTUR DIRECTOR, HORTICULTURE,	DEPUTY DIRECTOR,HORTICULTURE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
E	PUNJAB		PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 1, 75, 653 0 1, 75, 653

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3, 75, 653	0	3, 75, 653

2401	01-DIRECTION	1, 19, 04, 589	22, 48, 282	1, 41, 52, 871
*****	-----	-----	-----	-----
TOTAL (MH)		1, 19, 04, 589	22, 48, 282	1, 41, 52, 871

*****	-----	-----	-----	
TOTAL (DDO)		1, 22, 80, 242	22, 48, 282	1, 45, 28, 524

DEPUTY DIRECTOR, HORTICULTURE,	2235	03-REIMBURSEMEN	73, 478	0	73, 478
ABOHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				73,478	0	73,478

2401	01-DIRECTION	93,39,340	17,71,632	1,11,10,972
	98-COMPUTERIZAT	6,000	0	6,000
	ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				STATE			

*****				-----		
TOTAL(MH)				93,45,340	17,71,632	1,11,16,972

*****				-----		
TOTAL(DDO)				94,18,818	17,71,632	1,11,90,450

HORTICULTUR	DIRECTOR, HORTICULTURE,	DEPUTY	2235	09- INTEGRATED	5,300	0	5,300
E	PUNJAB	DIRECTOR, HORTICULTURE, BHATINDA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****				-----		
TOTAL(MH)				5,300	0	5,300

***** -----

TOTAL(DDO) 5,300 0 5,300

DIRECTOR, HORTICULTURE 2401 01-DIRECTION 2,34,57,023 42,09,626 2,76,66,649

DEPARTMENT, PUNJAB

22-NATIONAL 8,31,66,000 0 8,31,66,000

HORTICULTURE

MISSION (85:15)

42-NATIONAL 9,73,34,000 0 9,73,34,000

HORTICULTURE

MISSION

52-SCHEME FOR 0 3,06,88,000 3,06,88,000

POST HARVEST

TECHNOLOGY AND

MANAGEMENT

98-COMPUTERIZAT 43,740 42,972 86,712

ION IN THE

STATE

***** -----

TOTAL(MH) 20,40,00,763 3,49,40,598 23,89,41,361

2851 01-DEVELOPMENT 5,28,691 88,828 6,17,519

OF SERICULTURE

*****				-----	-----	-----
TOTAL(MH)				5,28,691	88,828	6,17,519

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
HORTICULTUR DIRECTOR, HORTICULTURE,	TOTAL(DDO)			20,45,29,454	3,50,29,426	23,95,58,880
E	PUNJAB					

*****				-----	-----	-----
TOTAL(CCO)				33,07,85,659	5,59,68,042	38,67,53,701

*****				-----	-----	-----
TOTAL(DEPT)				33,07,85,659	5,59,68,042	38,67,53,701

HOSPITALITY DIRECTOR, HOSPITALITY,	ASSISTANT DIRECTOR,HOSPITALITY	2070	01-STATE GUEST	4,01,89,735	72,87,402	4,74,77,137
PUNJAB	DEPARTMENT, PUNJAB		HOUSE			
			02-LEGISLATORS	1,40,00,776	20,65,550	1,60,66,326
			HOSTEL CANTEEN			
			03-CIRCUIT	2,39,17,994	40,18,148	2,79,36,142

HOUSES				
JALANDHAR,				
AMRITSAR,				
PATIALA AND				
SHIMLA				
04-VIDHAN	3,60,10,479	63,55,425	4,23,65,904	
SABHA/CIVIL				
SECRETARIAT				
CANTEEN				
05-OTHER	31,63,861	5,07,215	36,71,076	
DEPARTMENTAL				
CANTEENS				
98-COMPUTERIZAT	19,682	0	19,682	
ION IN THE				
STATE				

TOTAL(MH)	11,78,31,218	2,03,22,568	13,81,53,786	
2071	01-LEAVE	39,74,707	14,78,311	54,53,018
ENCASHMENT				
BENEFITS				

TOTAL(MH)	39,74,707	14,78,311	54,53,018	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
HOSPITALITY	DIRECTOR, HOSPITALITY,	TOTAL(DDO)			32,58,06,688	5,67,41,477	38,25,48,165
	PUNJAB						
*****					-----	-----	-----
	TOTAL(CCO)				45,20,62,893	7,76,80,093	52,97,42,986
*****					-----	-----	-----
	TOTAL(DEPT)				45,20,62,893	7,76,80,093	52,97,42,986
HOUSING AND	DIRECTOR, HOUSING & URBAN	DEPUTY	2216	01-PRADHAN	1,29,07,190	0	1,29,07,190
URBAN	DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING		MANTRI AWAS			
DEVELOPMENT		AND URBAN DEVELOPMENT		YOJANA HOUSING			
		DEPARTMENT,PUNJAB					
	FOR ALL (URBAN)						
				02-ASSISTANCE	0	3,50,00,000	3,50,00,000
				TO DERA BABA			
				NANAK			
				DEVELOPMENT			
				AUTHORITY FOR			
				DEVELOPMENT AND			
				REDEVELOPMENT			
				OF DERA BABA			

NANAK TOWN				
	03-ASSISTANCE	1,75,00,000	0	1,75,00,000
	TO PATIALA			
	DEVELOPMENT			
	AUTHORITY			
	*****	-----	-----	-----
	TOTAL(MH)	3,43,81,897	3,64,78,311	7,08,60,208
4216	05-CONSTRUCTION	19,55,346	0	19,55,346
	OF FLATS/GUEST			
	HOUSE/HOUSES			
	FOR			
	MINISTERS/SENIO			
	R			
	OFFICERS/GOVERN			
	MENT EMPLOYEES			
	IN SECTOR 39,			
	CHANDIGARH			
	PAYMENT OF			
	GROUND RENT TO			
GOVERNMENT OF PUNJAB				
Page 1331				
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
UNION TERRITORY							
ADMINISTRATION,							

CHANDIGARH.					
HOUSING AND DIRECTOR, HOUSING & URBAN DEPUTY	4216	11-GRANTS-IN-AI	31,46,95,506	0	31,46,95,506
URBAN DEVELOPMENT, PUNJAB	CONTROLLER(F&A),DIRECTOR,HOUSING	D TO A.S.U.D.A			
DEVELOPMENT	AND URBAN DEVELOPMENT	FOR DEVELOPMENT			
	DEPARTMENT,PUNJAB				
OF ANANDPUR					
	SAHIB AND				
	SURROUNDING				
	AREAS,				
	REDEVELOPMENT				
	OF ANANDPUR				
	SAHIB				
	*****	-----	-----	-----	
	TOTAL(MH)		31,66,50,852	0	31,66,50,852
	*****	-----	-----	-----	
	TOTAL(DDO)		67,28,64,730	9,17,41,477	76,46,06,207
DEPUTY CONTROLLER, (F&A), HOUSING 2216	01-PRADHAN	49,62,49,696	16,54,65,170	66,17,14,866	
& URBAN DEVELOPMENT DEPTT,	MANTRI AWAS				
PUNJAB	YOJANA HOUSING				
	FOR ALL (URBAN)				
	*****	-----	-----	-----	
	TOTAL(MH)		49,62,49,696	16,54,65,170	66,17,14,866
	*****	-----	-----	-----	
	TOTAL(DDO)		49,62,49,696	16,54,65,170	66,17,14,866

*****				-----	-----	-----
TOTAL (CCO)				1, 29, 53, 70, 631	27, 81, 45, 263	1, 57, 35, 15, 894

SECRETARY TO GOVERNMENT, ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	10, 40, 929	0	10, 40, 929
HOUSING & URBAN (URBAN DEVELOPMENT),		GOVERNMENT			
DEVELOPMENT, PUNJAB	MALERKOTLA, OFFICE OF ADC, URBAN	DIRECTORATE			
	DEVELOPMENT, MALERKOTLA				

*****				-----	-----	-----
TOTAL (MH)				10, 40, 929	0	10, 40, 929

*****				-----	-----	-----
TOTAL (DDO)				10, 40, 929	0	10, 40, 929

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

HOUSING AND SECRETARY TO GOVERNMENT, DEPUTY COMMISSIONER, SANGRUR	2235	03-REIMBURSEMEN	1, 44, 546	0	1, 44, 546
URBAN HOUSING & URBAN		T OF MEDICAL			
DEVELOPMENT DEVELOPMENT, PUNJAB		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				11,85,475	0	11,85,475

*****				-----	-----	-----
TOTAL (DDO)				11,85,475	0	11,85,475

*****				-----	-----	-----
TOTAL (CCO)				11,85,475	0	11,85,475

*****				-----	-----	-----
TOTAL (DEPT)				1,29,65,56,106	27,81,45,263	1,57,47,01,369

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	01-DIRECTORATE	5,72,13,877	94,94,542	6,67,08,419
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	PUNJAB		TRAINING			
TECHNICAL							
EDUCATION							
				01-REIMBURSEMEN	2,10,15,000	1,41,11,586	3,51,26,586
				T TO TRANSPORT			
				DEPARTMENT/PEPS			
				U ROAD			
				TRANSPORT			
				CORPORATION IN			
				LIEU OF FREE			
				CONCESSIONAL			
				TRAVEL FACILITY			
				TO STUDENTS			

02-ASSISTANCE25,00,00025,00,00050,00,000

TO

NON-GOVERNMENT

INDUSTRIAL

TRAINING

INSTITUTES

67-SKILL74,00,000074,00,000

STRENGTHENING

FOR INDUSTRIAL

VALUE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ENHANCEMENT
(STRIVE)

INDUSTRIAL	DIRECTOR TECHNICAL	ADMINISTRATIVE	2230	98-COMPUTERIZAT	1,29,600	2,20,340	3,49,940
TRAINING	EDUCATION & INDUSTRIAL	OFFICER, INDUSTRIAL TRAINING,		ION IN THE			
AND	TRAINING, PUNJAB	PUNJAB		STATE			
TECHNICAL							
EDUCATION							

*****-----

TOTAL(MH)8,82,58,4772,63,26,46811,45,84,945

223503-REIMBURSEMEN6,94206,942

			T OF MEDICAL		
			CHARGES TO		
			PUNJAB		
			GOVERNMENT		
			PENSIONERS		
		*****	-----	-----	-----
		TOTAL (MH)	6,942	0	6,942

		*****	-----	-----	-----
		TOTAL (DD0)	8,82,65,419	2,63,26,468	11,45,91,887

HEAD MISTRESS, GOVERNMENT	2230	01-DIRECTORATE	26,69,184	4,11,308	30,80,492
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN)		TRAINING			

		*****	-----	-----	-----
		TOTAL (MH)	26,69,184	4,11,308	30,80,492

		*****	-----	-----	-----
		TOTAL (DD0)	26,69,184	4,11,308	30,80,492

HEADMASTER, G.I.S.G., DERA BABA	2230	01-DIRECTORATE	14,56,918	1,80,008	16,36,926
NANAK		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	44,500	74,375	1,18,875
		DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,G.I.S.G., DERA BABA	2230	59-PROVISION OF	1,34,000	2,23,125	3,57,125
TRAINING	EDUCATION & INDUSTRIAL	NANAK		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL (MH)		16,35,418	4,77,508	21,12,926

TOTAL (DDO)			16,35,418	4,77,508	21,12,926

HEADMASTER, G. I . T . I	2230	01-DIRECTORATE	4,41,688	0	4,41,688
WOMEN, BHOGPUR		OF INDUSTRIAL			
		TRAINING			

TOTAL (MH)			4,41,688	0	4,41,688

TOTAL (DDO)			4,41,688	0	4,41,688

HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	11,11,619	1,85,980	12,97,599
SCHOOL FOR BOYS, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			

TOTAL (MH)			11,11,619	1,85,980	12,97,599

TOTAL (DDO)			11,11,619	1,85,980	12,97,599

HEADMASTER, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	12,90,680	2,13,453	15,04,133
TRAINING CENTRE, KAPURTHALA		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, GOVERNMENT INDUSTRIAL	2230	06-PROVISION OF	45,000	7,500	52,500
TRAINING	EDUCATION & INDUSTRIAL	TRAINING CENTRE, KAPURTHALA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	1,35,000	22,500	1,57,500
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
*****				-----			
TOTAL (MH)					14,70,680	2,43,453	17,14,133

*****				-----		
TOTAL (DDO)				14,70,680	2,43,453	17,14,133

HEADMASTER, GOVERNMENT TRAINING	2235	04-LEGAL AID TO	68,000	0	68,000
SCHOOL, HOSHIARPUR		THE POOR			

*****				-----		
TOTAL (MH)				68,000	0	68,000

*****				-----		
TOTAL (DDO)				68,000	0	68,000

HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	78,35,349	12,48,560	90,83,909
CENTRE, FATEHGARH CHURIAN		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	45,000	0	45,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	59-PROVISION OF	3,15,000	60,000	3,75,000
TRAINING	EDUCATION & INDUSTRIAL	CENTRE, FATEHGARH CHURIAN		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

				TOTAL(MH)	81,95,349	13,08,560	95,03,909

				TOTAL (DD0)	81,95,349	13,08,560	95,03,909
HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	49,25,204	8,14,254	57,39,458		
INSTITUTE FOR WOMEN (SC), MANSA		OF INDUSTRIAL					
		TRAINING					
				06-PROVISION OF	1,75,750	28,875	2,04,625

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF

5,27,250

86,625

6,13,875

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF PUNJAB

Page 1337

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT OF			
				INDIA			
			*****	-----	-----	-----	
			TOTAL(MH)		56,28,204	9,29,754	65,57,958

*****				-----			
TOTAL(DDO)				56,28,204	9,29,754	65,57,958	
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	19,60,503	4,01,246	23,61,749
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MOONAK		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	98,899	18,145	1,17,044
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	2,96,697	54,435	3,51,132
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	23,56,099	4,73,826	28,29,925

*****	-----	-----	-----
TOTAL(DDO)	23,56,099	4,73,826	28,29,925

HEADMISTRESS,G I S G, HOSHIARPUR 2235	05-IMPLEMENTATI	34,984	0	34,984
	ON OF CHILDREN			
	ACT/JUSTICE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

JUVENILE ACT

1986

*****	-----	-----	-----
TOTAL(MH)	34,984	0	34,984

*****	-----	-----	-----
TOTAL(DDO)	34,984	0	34,984

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I. T .I. WOMEN,	2235	02-EX-GRATIA	2,00,000	0	2,00,000
TRAINING	EDUCATION & INDUSTRIAL	BARNALA		PAYMENTS TO			
AND	TRAINING, PUNJAB			FAMILIES OF			
TECHNICAL				MINISTERS,			
EDUCATION				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DD0)	2,00,000	0	2,00,000

HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE	29,24,426	5,03,836	34,28,262
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,35,000	22,500	1,57,500
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			

59-PROVISION OF
DEFICIT BUDGET
UNDER THE
INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL(MH)		34,64,426	5,93,836	40,58,262
		*****			-----	-----	-----
		TOTAL(DDO)			34,64,426	5,93,836	40,58,262
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE	38,70,614	6,44,793	45,15,407
TRAINING	EDUCATION & INDUSTRIAL			OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	85,837	14,812	1,00,649
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	2,57,515	44,438	3,01,953
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	42,13,966	7,04,043	49,18,009

*****	-----	-----	-----
TOTAL(DDO)	42,13,966	7,04,043	49,18,009

HEADMISTRESS,G.I.S.G., PATHANKOT 2230	01-DIRECTORATE	36,16,505	5,38,587	41,55,092
OF INDUSTRIAL				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRAINING			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,G.I.S.G., PATHANKOT 2230	59-PROVISION OF	5,40,000	0	5,40,000	
TRAINING	EDUCATION & INDUSTRIAL		DEFICIT BUDGET				
AND	TRAINING, PUNJAB		UNDER THE				
TECHNICAL			INTRODUCTION OF				
EDUCATION			HOSPITALITY				
			COURSES WITH				
			THE ASSISTANCE				
			OF MINISTRY OF				
			TOURISM,				
			GOVERNMENT OF				
			INDIA				

*****	-----	-----	-----
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TOTAL(MH)	41,56,505	5,38,587	46,95,092
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*****	-----	-----	-----
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TOTAL (DDO)	41,56,505	5,38,587	46,95,092
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HEADMISTRESS,G.I.S.G., SAMRALA 2230	01-DIRECTORATE	18,51,006	3,09,745	21,60,751
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OF INDUSTRIAL
TRAINING

06-PROVISION OF	1,06,564	18,125	1,24,689
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	3,19,694	54,375	3,74,069
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	22,77,264	3,82,245	26,59,509

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL(DDO)			22,77,264	3,82,245	26,59,509
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

HEADMISTRESS,G.I.T.I. (WOMEN),	2230	01-DIRECTORATE	16,36,807	2,76,081	19,12,888
GIDDERBAHA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,08,750	15,000	1,23,750
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	3,26,250	45,000	3,71,250
		DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	43,49,071	7,18,326	50,67,397

*****	-----	-----	-----
TOTAL (DDO)	43,49,071	7,18,326	50,67,397

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	11,15,220	2,57,492	13,72,712
INDUSTRIAL TRAINING (WOMEN),		OF INDUSTRIAL			
SANGRUR		TRAINING			

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		11,15,220	2,57,492	13,72,712

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2235	03-REIMBURSEMEN	0	18,967	18,967
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING (WOMEN),		T OF MEDICAL			
AND	TRAINING, PUNJAB	SANGRUR		CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	11,15,220	2,76,459	13,91,679

*****	-----	-----	-----
TOTAL (DDO)	11,15,220	2,76,459	13,91,679

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	40,58,820	5,00,076	45,58,896
INDUSTRIAL TRAINING CENTRE		OF INDUSTRIAL			
(WOMEN)		TRAINING			
		06-PROVISION OF	67,500	10,750	78,250
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	2,02,500	32,250	2,34,750

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	43,28,820	5,43,076	48,71,896

*****	-----	-----	-----
TOTAL(DDO)	43,28,820	5,43,076	48,71,896

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	11,47,026	1,17,856	12,64,882
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING FOR WOMEN,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	DHURI		TRAINING			
TECHNICAL							
EDUCATION							

*****		-----	-----	-----
TOTAL (MH)		11,47,026	1,17,856	12,64,882

*****		-----	-----	-----
TOTAL (DDO)		11,47,026	1,17,856	12,64,882

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	37,66,875	5,92,832	43,59,707
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN)		TRAINING			
		06-PROVISION OF	45,000	59,032	1,04,032
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	1,35,000	1,77,096	3,12,096
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	39,46,875	8,28,960	47,75,835
*****	-----	-----	-----
TOTAL(DDO)	39,46,875	8,28,960	47,75,835

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	20,45,772	4,84,470	25,30,242
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN), FEROZEPUR		TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	43,250	7,500	50,750
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 1,28,750 22,500 1,51,250

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	22,17,772	5,14,470	27,32,242

*****	-----	-----	-----
TOTAL(DD0)	22,17,772	5,14,470	27,32,242

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	10,99,458	1,35,330	12,34,788
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KARTARPUR		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	10,99,458	1,35,330	12,34,788

*****	-----	-----	-----
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TOTAL(DDO)			10,99,458	1,35,330	12,34,788
HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	30,59,145	4,77,542	35,36,687
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
GOVERNMENT OF PUNJAB					Page 1345
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(WOMEN), KHARAR		TRAINING			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	06-PROVISION OF	1,35,000	22,500	1,57,500
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	(WOMEN), KHARAR		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	4,95,000	82,500	5,77,500
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			

THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL(MH)	36,89,145	5,82,542	42,71,687

*****	-----	-----	-----
TOTAL(DDO)	36,89,145	5,82,542	42,71,687

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	30,34,990	5,04,455	35,39,445
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), KOTKAPURA		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	30,34,990	5,04,455	35,39,445

2235	03-REIMBURSEMEN	0	66,765	66,765
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	66,765	66,765

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	*****			-----	-----	-----
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			30,34,990	5,71,220	36,06,210
		HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	12,33,058	2,82,788	15,15,846
		INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
		(WOMEN), MORINDA		TRAINING			
			*****		-----	-----	-----
			TOTAL (MH)		12,33,058	3,49,553	15,82,611
		*****			-----	-----	-----
		TOTAL (DDO)			42,68,048	8,54,008	51,22,056
		HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	5,93,576	69,412	6,62,988
		INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
		(WOMEN), PHILLAUR		TRAINING			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	15,33,486	2,41,436	17,74,922

INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2235	03-REIMBURSEMEN	17,176	0	17,176
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		T OF MEDICAL			
AND	TRAINING, PUNJAB	(WOMEN), RAMPURAPHOOL		CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	17,176	0	17,176

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TOTAL(DDO)	15,50,662	2,41,436	17,92,098

HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	12,53,824	2,23,822	14,77,646
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
(WOMEN), RAYYA		TRAINING			

06-PROVISION OF	14,516	0	14,516
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	43,500	0	43,500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

			TOTAL(MH)		13,11,840	2,23,822	15,35,662
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TOTAL(DDO)		13,11,840	2,23,822	15,35,662
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INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	17,77,633	2,11,496	19,89,129
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN), ZIRA		TRAINING			
TECHNICAL							
EDUCATION							

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TOTAL(MH)		17,77,633	2,11,496	19,89,129
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TOTAL(DDO)		17,77,633	2,11,496	19,89,129
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HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	8,77,227	1,18,014	9,95,241
INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
FOR WOMEN, AHMEDGARH		TRAINING			

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TOTAL(MH)		8,77,227	1,18,014	9,95,241
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TOTAL(DDO)		8,77,227	1,18,014	9,95,241
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		HEADMISTRESS, GOVERNMENT	2230	01-DIRECTORATE	75,70,625	12,84,770	88,55,395
		INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
		FOR WOMEN, HOSHIARPUR		TRAINING			
				06-PROVISION OF	67,500	11,250	78,750
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS, GOVERNMENT	2230	59-PROVISION OF	2,02,500	33,750	2,36,250
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB	FOR WOMEN, HOSHIARPUR		UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

GOVERNMENT OF
INDIA

*****		-----	-----	-----
TOTAL(MH)		78,40,625	13,29,770	91,70,395
*****		-----	-----	-----
TOTAL(DDO)		78,40,625	13,29,770	91,70,395
HEADMISTRESS, INDUSTRIAL TRAINING 2230 INSTITUTE (WOMEN)	01-DIRECTORATE	27,38,898	2,78,702	30,17,600
	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	1,09,262	1,46,380	2,55,642
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	59-PROVISION OF	3,27,789	4,39,150	7,66,939
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			

COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		31,75,949	8,64,232	40,40,181

INDUSTRIAL	DIRECTOR TECHNICAL	*****	-----				
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		TOTAL (DDO)			31,75,949	8,64,232	40,40,181

HEADMISTRESS, INDUSTRIAL TRAINING 2235	03-REIMBURSEMEN	4,16,401	0	4,16,401
INSTITUTE (WOMEN), PHAGWARA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	35,92,350	8,64,232	44,56,582

*****	-----	-----	-----
TOTAL (DDO)	35,92,350	8,64,232	44,56,582

HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	6,78,174	5,62,273	12,40,447
INSTITUTE FOR WOMEN CHUHARCHAK	OF INDUSTRIAL			
	TRAINING			

*****	-----	-----	-----
TOTAL (MH)	6,78,174	5,62,273	12,40,447

*****	-----	-----	-----
TOTAL (DDO)	6,78,174	5,62,273	12,40,447

HEADMISTRESS, INDUSTRIAL TRAINING 2230	01-DIRECTORATE	15,28,616	0	15,28,616
INSTITUTE FOR WOMEN DHARAMKOT	OF INDUSTRIAL			
	TRAINING			

*****	-----	-----	-----
TOTAL (MH)	15,28,616	0	15,28,616

*****	-----	-----	-----
TOTAL (DDO)	15,28,616	0	15,28,616

PLACEMENT OFFICER,GOVT.ITI223001-DIRECTORATE1,30,97,18821,53,5341,52,50,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		(WOMEN), MOHALI		OF INDUSTRIAL			
				TRAINING			
INDUSTRIAL	DIRECTOR TECHNICAL	PLACEMENT OFFICER,GOVT.ITI	2230	06-PROVISION OF	1,06,000	0	1,06,000
TRAINING	EDUCATION & INDUSTRIAL	(WOMEN), MOHALI		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	3,18,000	1,63,564	4,81,564
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

GOVERNMENT OF				
INDIA				

TOTAL(MH)		1,35,21,188	23,17,098	1,58,38,286

TOTAL(DDO)		1,35,21,188	23,17,098	1,58,38,286
PRINCIPAL, GOVT ITI, MALOUD,GOVT 2230	01-DIRECTORATE	0	2,82,520	2,82,520
ITI, MALOUD	OF INDUSTRIAL			
	TRAINING			

TOTAL(MH)		0	2,82,520	2,82,520

TOTAL(DDO)		0	2,82,520	2,82,520
PRINCIPAL,ART & CRAFTS TEACHER 2235	04-LEGAL AID TO	8,304	0	8,304
TRAINING INSTITUTE, NABHA	THE POOR			

TOTAL(MH)		8,304	0	8,304
GOVERNMENT OF PUNJAB				
Page 1352				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			8,304	0	8,304
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							
		PRINCIPAL, DAYANAND INDUSTRIAL	2230	01-DIRECTORATE	1,22,21,826	20,80,038	1,43,01,864
		TRAINING INSTITUTE		OF INDUSTRIAL			
				TRAINING			
				06-PROVISION OF	1,20,000	0	1,20,000
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	5,02,256	2,16,776	7,19,032
				DEFICIT BUDGET			
				UNDER THE			

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

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TOTAL (MH)	1,28,52,386	22,96,814	1,51,49,200

*****	-----	-----	-----
TOTAL (DDO)	1,28,52,386	22,96,814	1,51,49,200

PRINCIPAL, G.I.S.G., JAGRAON	2235	03-REIMBURSEMEN	23,349	0	23,349
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			

*****-----

				TOTAL (MH)	23,349	0	23,349	
				*****	-----	-----	-----	
				TOTAL (DDO)	23,349	0	23,349	
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT ART AND	2230	01-DIRECTORATE	34,28,056	5,15,504	39,43,560	
TRAINING	EDUCATION & INDUSTRIAL	CRAFTS INSTITUTE		OF INDUSTRIAL				
AND	TRAINING, PUNJAB			TRAINING				
TECHNICAL								
EDUCATION								
				*****	-----	-----	-----	
				TOTAL (MH)	34,28,056	5,15,504	39,43,560	
				2235	02-EX-GRATIA	2,00,000	0	2,00,000
					PAYMENTS TO			
					FAMILIES OF			
					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
					06-INTEGRATED	9,15,000	0	9,15,000
					CHILD			
					DEVELOPMENT			
					SERVICES			
					HONORARIUM TO			
					ANGANWADI			
					WORKERS AND			

HELPERS						

TOTAL (MH)		11,15,000		0	11,15,000	

TOTAL (DDO)		45,43,056		5,15,504	50,58,560	
PRINCIPAL, GOVERNMENT CRAFT	2230	01-DIRECTORATE	33,79,782	5,64,339	39,44,121	
TEACHER TRAINING, NABHA		OF INDUSTRIAL				
		TRAINING				

TOTAL (MH)		33,79,782		5,64,339	39,44,121	
GOVERNMENT OF PUNJAB					Page 1354	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			33,79,782	5,64,339	39,44,121
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTION	35,22,689	6,40,756	41,63,445
TEACHERS TRAINING		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	69,02,471	12,05,095	81,07,566

2235	03-REIMBURSEMEN	2,41,380	0	2,41,380
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,41,380	0	2,41,380

*****	-----	-----	-----
TOTAL(DDO)	71,43,851	12,05,095	83,48,946

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	32,69,179	5,42,073	38,11,252
TRAINING INSTITUTE (W), ANANDPUR		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,68,721	27,062	1,95,783
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 5,06,164 81,188 5,87,352

DEFICIT BUDGET

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL(MH) 39,44,064 6,50,323 45,94,387

TOTAL (DDO)				39,44,064	6,50,323	45,94,387	
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	77,78,280	11,74,724	89,53,004
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (W), KHEOWALI		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
*****				-----	-----	-----	
TOTAL (MH)				77,78,280	11,74,724	89,53,004	
2235		03-REIMBURSEMEN		0	16,143	16,143	
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
*****				-----	-----	-----	
TOTAL (MH)				0	16,143	16,143	
*****				-----	-----	-----	
TOTAL (DDO)				77,78,280	11,90,867	89,69,147	
PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,08,15,345	15,60,659	1,23,76,004		
TRAINING INSTITUTE (WOEMN),		OF INDUSTRIAL					
AMRITSAR		TRAINING					
				59-PROVISION OF	2,58,209	0	2,58,209

HOSPITALITY

Page 1356

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)

1, 10, 73, 554

15,60,659

1, 26, 34, 213

TOTAL (DDO)

1, 10, 73, 554

15,60,659

1, 26, 34, 213

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	45, 67, 447	8, 27, 846	53, 95, 293
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	BHATINDA		TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	44,633	7,500	52,133
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	1,33,899	22,500	1,56,399
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	47,45,979	8,57,846	56,03,825

*****	-----	-----	-----
TOTAL(DDO)	47,45,979	8,57,846	56,03,825

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	54,55,684	9,40,074	63,95,758
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	LUDHIANA		TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	45,000	5,875	50,875
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	1,35,000	17,625	1,52,625
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,
GOVERNMENT OF
INDIA

TOTAL (MH)	1, 03, 81, 663	18, 21, 420	1, 22, 03, 083
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TOTAL (DDO)	1,03,81,663	18,21,420	1,22,03,083

PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	03-REIMBURSEMENT	2,34,569	39,678	2,74,247
TRAINING INSTITUTE (WOMEN), MOGA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)	2, 34, 569	39, 678	2, 74, 247

TOTAL (DDO)	2,34,569	39,678	2,74,247

GOVERNMENT OF PUNJAB Page 1358

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	9, 75, 349	1, 35, 428	11, 10, 777
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	NANGAL		TRAINING			
TECHNICAL							
EDUCATION							

*****	-----	-----	-----
TOTAL (MH)	9, 75, 349	1, 35, 428	11, 10, 777

2235	03-REIMBURSEMEN	10, 600	0	10, 600
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	10, 600	0	10, 600

*****	-----	-----	-----
TOTAL (DDO)	9, 85, 949	1, 35, 428	11, 21, 377

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1, 03, 52, 868	15, 88, 588	1, 19, 41, 456
TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
RAJPURA		TRAINING			
		06-PROVISION OF	5, 29, 154	73, 547	6, 02, 701
		DEFICIT BUDGET			

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 11,39,405 2,20,641 13,60,046

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT OF			
				INDIA			

			TOTAL(MH)		1,20,21,427	18,82,776	1,39,04,203

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE (WOMEN),		PAYMENTS TO			
AND	TRAINING, PUNJAB	RAJPURA		FAMILIES OF			
TECHNICAL				MINISTERS,			
EDUCATION				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	10,078	0	10,078
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		2,10,078	0	2,10,078
			*****	-----			
			TOTAL (DD0)		1,22,31,505	18,82,776	1,41,14,281
		PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	4,14,176	73,395	4,87,571
		TRAINING INSTITUTE (WOMEN),		OF INDUSTRIAL			
		SUNAM		TRAINING			
				06-PROVISION OF	45,000	60,000	1,05,000
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 1, 35, 000 1, 80, 000 3, 15, 000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	5, 94, 176	3, 13, 395	9, 07, 571

*****-----

TOTAL (DDO)					5,94,176	3,13,395	9,07,571
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	3,84,043	1,49,632	5,33,675
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	PATIALA		TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	1,57,500	26,250	1,83,750
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	4,72,500	78,750	5,51,250
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****				-----		
TOTAL (MH)				10,14,043	2,54,632	12,68,675
2235	06- INTEGRATED			1,21,58,944	20,64,683	1,42,23,627
CHILD						
DEVELOPMENT						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL, GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2235	09- INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	80,96,660	16,03,788	97,00,448

*****				-----		
TOTAL (MH)				2,02,55,604	36,68,471	2,39,24,075
*****				-----		
TOTAL (DDO)				2,12,69,647	39,23,103	2,51,92,750

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	61,19,690	10,97,472	72,17,162
TRAINING INSTITUTE, (SC) BAGWAIN		OF INDUSTRIAL			
GARHSHANKAR		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	61,19,690	10,97,472	72,17,162

*****	-----	-----	-----
TOTAL(DDO)	61,19,690	10,97,472	72,17,162

PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,57,074	0	1,57,074
TRAINING INSTITUTE, PATIALA		OF INDUSTRIAL			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	1,57,074	0	1,57,074

2235	03-REIMBURSEMEN	6,284	0	6,284
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,284	0	6,284

GOVERNMENT OF PUNJAB

Page 1362

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,63,358	0	1,63,358
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,85,17,822	20,60,442	2,05,78,264
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RAJPURA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	1,27,999	24,624	1,52,623
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	5,88,708	73,876	6,62,584
				DEFICIT BUDGET			
				UNDER THE			

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****		-----		
TOTAL (MH)		1,92,40,813	21,58,942	2,13,99,755

2235	03-REIMBURSEMEN	15,795	0	15,795
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----		
TOTAL (MH)		15,795	0	15,795

*****		-----		
TOTAL (DDO)		1,94,13,682	21,58,942	2,15,72,624

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	1,99,39,759	30,89,574	2,30,29,333
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, RANJIT		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	AVENUE		TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	25,257	48,937	74,194
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	3,84,773	1,46,819	5,31,592
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****				-----			
TOTAL(MH)				2,03,49,789	32,85,330	2,36,35,119	
*****				-----			
TOTAL(DDO)				2,03,49,789	32,85,330	2,36,35,119	
PRINCIPAL, GOVERNMENT INDUSTRIAL 2230				01-DIRECTORATE	1,81,34,287	27,63,025	2,08,97,312
TRAINING, SUNAM				OF INDUSTRIAL			
				TRAINING			
				06-PROVISION OF	40,178	0	40,178
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
GOVERNMENT OF PUNJAB							
							Page 1364
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, GOVERNMENT INDUSTRIAL	2230	59-PROVISION OF	1,20,532	0	1,20,532
TRAINING	EDUCATION & INDUSTRIAL	TRAINING, SUNAM		DEFICIT BUDGET			

AND TRAINING, PUNJAB

TECHNICAL

EDUCATION

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	1,82,94,997	27,63,025	2,10,58,022

2235	03-REIMBURSEMEN	12,660	0	12,660
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	12,660	0	12,660

*****	-----	-----	-----
TOTAL (DDO)	1,83,07,657	27,63,025	2,10,70,682

PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	1,10,17,463	16,44,164	1,26,61,627
TRAINING INSTITUTE FOR WOMEN		OF INDUSTRIAL			
		TRAINING			

*****				-----	-----	-----
TOTAL (MH)				1, 10, 17, 463	16, 44, 164	1, 26, 61, 627

2235	03-REIMBURSEMEN	2, 700	89, 890	92, 590
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				2, 700	89, 890	92, 590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			1, 10, 20, 163	17, 34, 054	1, 27, 54, 217
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	1, 21, 262	7, 830	1, 29, 092
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TRAINING INSTITUTE, MAKSOADPUR	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	89,741	15,000	1,04,741
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	59-PROVISION OF	2,69,224	45,000	3,14,224
	DEFICIT BUDGET			
	UNDER THE			
	INTRODUCTION OF			
	HOSPITALITY			
	COURSES WITH			
	THE ASSISTANCE			
	OF MINISTRY OF			
	TOURISM,			
	GOVERNMENT OF			
	INDIA			
	*****	-----	-----	-----
	TOTAL(MH)	4,82,927	1,57,720	6,40,647
	*****	-----	-----	-----

TOTAL (DDO)			1,15,00,390	18,01,884	1,33,02,274
PRINCIPAL, I.T.I. FDK.	2230	01-DIRECTORATE	1,68,38,040	27,75,671	1,96,13,711
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,20,161	60,000	2,80,161
		DEFICIT BUDGET			
		UNDER THE			
GOVERNMENT OF PUNJAB					
					Page 1366
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, I.T.I. FDK.	2230	59-PROVISION OF	4,95,000	61,452	5,56,452
TRAINING	EDUCATION & INDUSTRIAL			DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			

OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL(MH)	1,75,53,201	28,97,123	2,04,50,324

*****	-----	-----	-----
TOTAL(DDO)	1,75,53,201	28,97,123	2,04,50,324

PRINCIPAL, I.T.I., BOMIAL	2230	01-DIRECTORATE	95,82,244	16,58,449	1,12,40,693
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,19,032	15,000	1,34,032
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	6,27,581	1,05,000	7,32,581
		DEFICIT BUDGET			
		UNDER THE			

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL(MH)		1,03,28,857	17,78,449	1,21,07,306
		*****			-----	-----	-----
		TOTAL(DDO)			1,03,28,857	17,78,449	1,21,07,306
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,I.T.I., KAHNUWAN	2235	03-REIMBURSEMEN	72,360	0	72,360
TRAINING	EDUCATION & INDUSTRIAL			T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		72,360	0	72,360

*****			-----		
TOTAL (DDO)			72,360	0	72,360

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	29,74,420	5,14,399	34,88,819
CENTRE MUKATSAR		OF INDUSTRIAL			
		TRAINING			

*****			-----		
TOTAL (MH)			29,74,420	5,14,399	34,88,819

*****			-----		
TOTAL (DDO)			29,74,420	5,14,399	34,88,819

PRINCIPAL, INDUSTRIAL TRAINING	2071	01- LEAVE	0	11,02,080	11,02,080
INSTITUTE		ENCASHMENT			
		BENEFITS			

*****			-----		
TOTAL (MH)			0	11,02,080	11,02,080

	2230	01-DIRECTORATE	63,98,926	9,37,402	73,36,328
		OF INDUSTRIAL			
		TRAINING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	1,34,875	22,500	1,57,375
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	4,04,625	67,500	4,72,125
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
***** -----							
			TOTAL(MH)		69,38,426	10,27,402	79,65,828

*****				-----	-----	-----
TOTAL (DDO)				69,38,426	21,29,482	90,67,908

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	19,74,002	2,89,090	22,63,092
INSTITUTE (WOMEN), JAGRAON		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF	62,853	8,937	71,790
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	1,88,556	26,813	2,15,369
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

HOSPITALITY

				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----	-----	-----
				TOTAL(MH)	22,25,411	3,24,840	25,50,251
				*****	-----	-----	-----
				TOTAL(DDO)	22,25,411	3,24,840	25,50,251
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTION	32,598	0	32,598
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		AND			
AND	TRAINING, PUNJAB			ADMINISTRATION			
TECHNICAL							
EDUCATION							
				01-DIRECTORATE	1,35,77,389	19,99,551	1,55,76,940
				OF INDUSTRIAL			
				TRAINING			
				06-PROVISION OF	99,532	54,685	1,54,217
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,
GOVERNMENT OF
INDIA

59-PROVISION OF	2,98,596	1,64,055	4,62,651
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

TOTAL(MH)	1, 40, 08, 115	22, 18, 291	1, 62, 26, 406
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GOVERNMENT OF PUNJAB Page 1370

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	5,55,583	0	5,55,583
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE , BASSI PATHANA		T OF MEDICAL			
AND	TRAINING, PUNJAB			CHARGES TO			
TECHNICAL				PUNJAB			
EDUCATION				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			5,55,583	0	5,55,583
*****			-----		
TOTAL(DDO)			1,45,63,698	22,18,291	1,67,81,989
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	34,52,152	5,99,343	40,51,495
INSTITUTE FOR WOMEN,		OF INDUSTRIAL			
		TRAINING			
*****			-----		
TOTAL(MH)			34,52,152	5,99,343	40,51,495
*****			-----		
TOTAL(DDO)			34,52,152	5,99,343	40,51,495
PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	2,13,432	0	2,13,432
INSTITUTE FOR WOMEN, PATHANKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			2,13,432	0	2,13,432

*****				-----		
TOTAL (DDO)				2,13,432	0	2,13,432

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	51,87,537	8,72,160	60,59,697
INSTITUTE FOR WOMEN, TANDA		OF INDUSTRIAL TRAINING			
		06-PROVISION OF	1,49,696	25,875	1,75,571
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	4,49,096	77,625	5,26,721
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE FOR WOMEN, TANDA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			

		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		*****	-----	-----	-----
		TOTAL(MH)	57,86,329	9,75,660	67,61,989
		*****	-----	-----	-----
		TOTAL(DDO)	57,86,329	9,75,660	67,61,989
		*****	-----	-----	-----
PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	3,41,167	23,236	3,64,403
INSTITUTE HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,41,167	23,236	3,64,403
		*****	-----	-----	-----
		TOTAL(DDO)	3,41,167	23,236	3,64,403
		*****	-----	-----	-----
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,27,65,872	34,69,334	2,62,35,206
INSTITUTE MOGA		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF3,31,18255,6253,86,807

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	9,93,548	1,66,875	11,60,423
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE MOGA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****		-----			
TOTAL (MH)		2, 40, 90, 602	36, 91, 834	2, 77, 82, 436	
2235	03-REIMBURSEMEN	1, 23, 509	0	1, 23, 509	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		1, 23, 509	0	1, 23, 509	
*****		-----			
TOTAL (DDO)		2, 42, 14, 111	36, 91, 834	2, 79, 05, 945	
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1, 49, 16, 182	23, 84, 723	1, 73, 00, 905
INSTITUTE NAWANSHAHR		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	75, 000	30, 000	1, 05, 000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	3,58,549	45,000	4,03,549
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE NAWANSHAHAR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,53,49,731	24,59,723	1,78,09,454
			2235	03-REIMBURSEMEN	6,03,718	0	6,03,718
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----				
TOTAL(MH)					6,03,718	0	6,03,718		
*****					-----				
TOTAL(DDO)					1,59,53,449	24,59,723	1,84,13,172		
PRINCIPAL, INDUSTRIAL TRAINING					2230	01-DIRECTORATE	22,37,915	3,55,810	25,93,725
INSTITUTE SOONDH						OF INDUSTRIAL			
						TRAINING			
						06-PROVISION OF	74,527	1,00,931	1,75,458
						DEFICIT BUDGET			
						UNDER THE			
						INTRODUCTION OF			
						HOSPITALITY			
						COURSES WITH			
						THE ASSISTANCE			
						OF MINISTRY OF			
						TOURISM,			
						GOVERNMENT OF			
						INDIA			
						59-PROVISION OF	2,23,585	3,02,794	5,26,379
						DEFICIT BUDGET			
						UNDER THE			
GOVERNMENT OF PUNJAB									
									Page 1374
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022									

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

			TOTAL(MH)		25,36,027	7,59,535	32,95,562

			TOTAL(DDO)		25,36,027	7,59,535	32,95,562
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,11,93,814	32,98,935	2,44,92,749
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE,		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	1,32,534	3,000	1,35,534
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 1,35,000 54,000 1,89,000

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	2,14,61,348	33,55,935	2,48,17,283

2235	03-REIMBURSEMEN	27,392	0	27,392
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS							
*****					-----	-----	-----
TOTAL(MH)					27,392	0	27,392
*****					-----	-----	-----
TOTAL(DDO)					2,14,88,740	33,55,935	2,48,44,675
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	41,80,115	5,74,849	47,54,964
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BANUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
					06-PROVISION OF	1,35,000	22,500
					DEFICIT BUDGET		1,57,500
					UNDER THE		
					INTRODUCTION OF		
					HOSPITALITY		
					COURSES WITH		
					THE ASSISTANCE		
					OF MINISTRY OF		
					TOURISM,		
					GOVERNMENT OF		
					INDIA		
					59-PROVISION OF	4,05,000	67,500
					DEFICIT BUDGET		4,72,500
					UNDER THE		
					INTRODUCTION OF		
					HOSPITALITY		

COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL(MH)	47,20,115	6,64,849	53,84,964
*****	-----	-----	-----
TOTAL(DDO)	47,20,115	6,64,849	53,84,964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,70,30,587	29,55,073	1,99,85,660
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BATALA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	1,46,250	0	1,46,250
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 5,41,814 3,50,096 8,91,910

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	1,77,18,651	33,05,169	2,10,23,820

*****	-----	-----	-----
TOTAL(DDO)	1,77,18,651	33,05,169	2,10,23,820

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,88,01,957	45,72,494	3,33,74,451
INSTITUTE, BHATINDA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	74,625	36,250	1,10,875

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	59-PROVISION OF	2,23,875	1,08,750	3,32,625
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, BHATINDA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----	-----	-----
TOTAL(MH)					2,91,00,457	47,17,494	3,38,17,951

	2235	03-REIMBURSEMEN	2, 34, 176	0	2, 34, 176
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	2, 34, 176	0	2, 34, 176
		*****	-----	-----	-----
		TOTAL (DDO)	2, 93, 34, 633	47, 17, 494	3, 40, 52, 127
PRINCIPAL, INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	4, 92, 985	0	4, 92, 985
INSTITUTE, BUDLADA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	4, 92, 985	0	4, 92, 985
		*****	-----	-----	-----
		TOTAL (DDO)	4, 92, 985	0	4, 92, 985
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	53, 70, 783	9, 54, 195	63, 24, 978

INSTITUTE, GAJJARWAL

OF INDUSTRIAL

TRAINING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	1,48,953	26,250	1,75,203
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GAJJARWAL		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	4,46,862	78,750	5,25,612
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			

INDIA					

TOTAL(MH)			59,66,598	10,59,195	70,25,793

TOTAL(DDO)			59,66,598	10,59,195	70,25,793
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTION	73,084	76,492	1,49,576
INSTITUTE, GURDASPUR		AND			
		ADMINISTRATION			
		01-DIRECTORATE	3,96,82,023	62,40,477	4,59,22,500
		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,42,500	0	1,42,500
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
GOVERNMENT OF PUNJAB					
Page 1379					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	9,31,700	1,69,000	11,00,700
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, GURDASPUR		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL (MH)		4,08,29,307	64,85,969	4,73,15,276
			2235	03-REIMBURSEMEN	1,02,249	0	1,02,249
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,02,249	0	1,02,249
		*****			-----	-----	-----

TOTAL (DDO)	4,09,31,556	64,85,969	4,74,17,525
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,14,88,226	43,74,944	3,58,63,170
INSTITUTE, HOSHIARPUR		OF INDUSTRIAL			
		TRAINING			

TOTAL (MH)	3,14,88,226	43,74,944	3,58,63,170

TOTAL (DDO)	3, 14, 88, 226	43, 74, 944	3, 58, 63, 170

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,08,91,451	14,44,479	1,23,35,930
INSTITUTE, KALANAUR		OF INDUSTRIAL			
		TRAINING			

TOTAL (MH)	1,08,91,451	14,44,479	1,23,35,930

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1, 08, 91, 451	14, 44, 479	1, 23, 35, 930

INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	52,51,001	8,27,090	60,78,091
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LOPOKE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							

06-PROVISION OF	3,11,733	52,500	3,64,233
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	9,35,200	1,57,500	10,92,700
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

				TOTAL (MH)	1, 73, 89, 385	24, 81, 569	1, 98, 70, 954
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TOTAL (DDO)				1, 73, 89, 385	24, 81, 569	1, 98, 70, 954
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PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3, 68, 51, 854	54, 24, 906	4, 22, 76, 760
INSTITUTE, LUDHIANA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2, 59, 998	44, 750	3, 04, 748
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	7, 79, 994	1, 34, 250	9, 14, 244
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, LUDHIANA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			

TECHNICAL
EDUCATION

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL (MH)	3, 78, 91, 846	56, 03, 906	4, 34, 95, 752

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5, 21, 155	0	5, 21, 155
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*****	-----	-----	-----
TOTAL (MH)	5, 21, 155	0	5, 21, 155

*****	-----	-----	-----
TOTAL (DDO)	3, 84, 13, 001	56, 03, 906	4, 40, 16, 907

PRINCIPAL, INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	90, 61, 054	14, 90, 568	1, 05, 51, 622
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06-PROVISION OF2,21,91578,7503,00,665

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	6,65,746	2,36,250	9,01,996
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, MANUKE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----	-----	-----	-----
			TOTAL(MH)		99,48,715	18,05,568	1,17,54,283

*****		-----			
TOTAL (DDO)			99,48,715	18,05,568	1,17,54,283
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,86,00,175	30,25,432	2,16,25,607
INSTITUTE, NANGAL		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,47,739	0	2,47,739
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	3,15,000	1,05,000	4,20,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			

*****	-----	-----	-----
TOTAL (MH)	1, 91, 62, 914	31, 30, 432	2, 22, 93, 346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)			1, 91, 62, 914	31, 30, 432	2, 22, 93, 346
TRAINING	EDUCATION & INDUSTRIAL						
AND	TRAINING, PUNJAB						
TECHNICAL							
EDUCATION							

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2, 61, 21, 951	39, 86, 946	3, 01, 08, 897
INSTITUTE, PATHANKOT		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2, 75, 088	43, 500	3, 18, 588
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	8,25,258	1,30,500	9,55,758
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		*****	-----	-----	-----
		TOTAL(MH)	4,63,85,211	72,91,378	5,36,76,589
		*****	-----	-----	-----
		TOTAL(DDO)	4,63,85,211	72,91,378	5,36,76,589
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	3,75,99,007	58,52,316	4,34,51,323
INSTITUTE, PATIALA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2,49,913	59,594	3,09,507
		DEFICIT BUDGET			
		UNDER THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	7,49,738	1,78,788	9,28,526
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, PATIALA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
*****					-----		
TOTAL(MH)					3,85,98,658	60,90,698	4,46,89,356
			2235	03-REIMBURSEMEN	10,01,726	0	10,01,726

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	10,01,726	0	10,01,726

*****	-----	-----	-----
TOTAL(DDO)	3,96,00,384	60,90,698	4,56,91,082

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,59,18,619	20,34,979	1,79,53,598
INSTITUTE, QADIAN		OF INDUSTRIAL TRAINING			
		06-PROVISION OF	15,000	0	15,000
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	59-PROVISION OF	59,032	15,000	74,032
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, QADIAN		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

TOTAL(MH)					1,59,92,651	20,49,979	1,80,42,630

TOTAL(DDO)					1,59,92,651	20,49,979	1,80,42,630
PRINCIPAL, INDUSTRIAL TRAINING		2230	01-DIRECTORATE	1,42,15,633	27,03,902	1,69,19,535	
INSTITUTE, ROPAR			OF INDUSTRIAL				
			TRAINING				
				06-PROVISION OF	15,000	24,875	39,875
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			

HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

59-PROVISION OF	75,000	74,625	1,49,625
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

GOVERNMENT OF PUNJAB

Page 1386

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	TOTAL(MH)		1,43,05,633	28,03,402	1,71,09,035
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, ROPAR					
AND	TRAINING, PUNJAB						
TECHNICAL							

EDUCATION

*****		-----			
TOTAL (DDO)			1, 43, 05, 633	28, 03, 402	1, 71, 09, 035
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1, 55, 53, 951	25, 76, 601	1, 81, 30, 552
INSTITUTE, SAMRALA		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	19, 596	3, 750	23, 346
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	58, 790	11, 250	70, 040
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			

GOVERNMENT OF

INDIA

*****			-----		
TOTAL(MH)			2,99,37,970	53,95,003	3,53,32,973
*****			-----		
TOTAL(DDO)			2,99,37,970	53,95,003	3,53,32,973
PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	1,91,02,439	32,26,416	2,23,28,855
INSTITUTE, TALWARA		OF INDUSTRIAL			
		TRAINING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL(MH)					1,91,02,439	32,26,416	2,23,28,855
*****					-----		
TOTAL(DDO)					1,91,02,439	32,26,416	2,23,28,855
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	18,14,314	2,55,251	20,69,565
TRAINING	EDUCATION & INDUSTRIAL	INSTITUTE, INDUSTRIAL TRAINING		OF INDUSTRIAL			

AND

TRAINING, PUNJAB

INSTITUTE, JAITO

TRAINING

TECHNICAL

EDUCATION

*****	-----	-----	-----
TOTAL (MH)	18,14,314	2,55,251	20,69,565

2235	03-REIMBURSEMEN	2,63,526	0	2,63,526
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,63,526	0	2,63,526

*****	-----	-----	-----
TOTAL (DDO)	20,77,840	2,55,251	23,33,091

PRINCIPAL, INDUSTRIAL TRAINING	2230	01-DIRECTORATE	36,66,575	5,73,625	42,40,200
INSTITUTE, JAITU		OF INDUSTRIAL			
		TRAINING			

*****	-----	-----	-----
TOTAL (MH)	36,66,575	5,73,625	42,40,200

*****	-----	-----	-----
TOTAL (DDO)	36,66,575	5,73,625	42,40,200

		PRINCIPAL, JUNIOR TECHNICAL	2230	01-DIRECTORATE	2,55,89,303	40,70,840	2,96,60,143
		SCHOOL, KAPURTHALA		OF INDUSTRIAL			
				TRAINING			
				06-PROVISION OF	2,15,678	35,750	2,51,428
				DEFICIT BUDGET			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL, JUNIOR TECHNICAL	2230	59-PROVISION OF	6,47,032	1,07,250	7,54,282
TRAINING	EDUCATION & INDUSTRIAL	SCHOOL, KAPURTHALA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	2, 64, 52, 013	42, 13, 840	3, 06, 65, 853

*****	-----	-----	-----
TOTAL (DDO)	2, 64, 52, 013	42, 13, 840	3, 06, 65, 853

PRINCIPAL, MEHAR CHAND	2230	01-DIRECTORATE	2, 25, 57, 981	37, 47, 655	2, 63, 05, 636
INDUSTRICAL TRAINING CENTRE		OF INDUSTRIAL TRAINING			

06-PROVISION OF

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	43, 000	0	43, 000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			

HOSPITALITY

COURSES WITH

GOVERNMENT OF PUNJAB

Page 1389

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL(MH)		2,26,15,497	37,47,655	2,63,63,152
			*****		-----	-----	-----
			TOTAL (DDO)		2,26,15,497	37,47,655	2,63,63,152
INDUSTRIAL	DIRECTOR TECHNICAL	PRINICIPAL, GOVT. INDUSTRIAL	2230	01-DIRECTORATE	13,52,286	3,23,514	16,75,800
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE(WOMEN),		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	NAWANSHAHR		TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	56,250	75,000	1,31,250
				DEFICIT BUDGET			
				UNDER THE			

INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

59-PROVISION OF	1,68,750	2,25,000	3,93,750
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

*****	-----	-----	-----
TOTAL(MH)	15,77,286	6,23,514	22,00,800

*****	-----	-----	-----
TOTAL(DD0)	15,77,286	6,23,514	22,00,800

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT(TECH), GOVERNMENT	2230	01-DIRECTORATE	26,74,567	4,40,388	31,14,955
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	90,000	88,500	1,78,500
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	4,75,127	0	4,75,127
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

*****			-----		
INDUSTRIAL	DIRECTOR TECHNICAL	TOTAL (DDO)	1, 42, 25, 721	24, 56, 606	1, 66, 82, 327
TRAINING	EDUCATION & INDUSTRIAL				
AND	TRAINING, PUNJAB				
TECHNICAL					
EDUCATION					

SUPERINTENDENT, GOVERNMENT	2230	01-DIRECTORATE	47, 53, 380	7, 29, 214	54, 82, 594
INDUSTRIAL TRAINING INSTITUTE,		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	2, 77, 145	43, 375	3, 20, 520
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	8, 31, 442	1, 30, 125	9, 61, 567
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL (MH)	1,91,08,437	33,59,320	2,24,67,757

*****	-----	-----	-----
TOTAL (DDO)	2,00,87,688	33,59,320	2,34,47,008

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	55,32,356	10,54,292	65,86,648
TRAINING INSTITUTE		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	45,000	60,000	1,05,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

				GOVERNMENT OF			
				INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	59-PROVISION OF	3,15,000	0	3,15,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----	-----	-----
				TOTAL (MH)	58,92,356	11,14,292	70,06,648
				*****	-----	-----	-----
				TOTAL (DDO)	58,92,356	11,14,292	70,06,648

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF 4,70,438 78,750 5,49,188

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL (MH)		31,50,946	5,07,477	36,58,423
			*****		-----	-----	-----
			TOTAL (DDO)		31,50,946	5,07,477	36,58,423

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	1,28,59,620	21,86,619	1,50,46,239
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FAZILKA		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	18,508	0	18,508
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	55,524	0	55,524
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****	-----			
			TOTAL(MH)		1,29,33,652	21,86,619	1,51,20,271

*****	-----			
TOTAL(DDO)	1,29,33,652	21,86,619	1,51,20,271	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	1,90,48,059	37,03,434	2,27,51,493
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, FEROZEPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	3,21,895	45,000	3,66,895
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				59-PROVISION OF	7,96,935	1,35,000	9,31,935

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	3,31,00,541	60,70,053	3,91,70,594

*****	-----	-----	-----
TOTAL(DDO)	3,31,00,541	60,70,053	3,91,70,594

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	34,98,370	0	34,98,370
TRAINING INSTITUTE, HARIANA		OF INDUSTRIAL			
		TRAINING			

06-PROVISION OF	30,000	0	30,000
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				GOVERNMENT OF INDIA			
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	59-PROVISION OF	90,000	0	90,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, HARIANA		DEFICIT BUDGET			
AND	TRAINING, PUNJAB			UNDER THE			
TECHNICAL				INTRODUCTION OF			
EDUCATION				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			

			TOTAL (MH)		36,18,370	0	36,18,370
			2235	05-IMPLEMENTATI	7,054	0	7,054
				ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

			TOTAL(MH)	7,054	0	7,054
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TOTAL(DDO)			36,25,424	0	36,25,424
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SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	68,99,978	10,58,722	79,58,700
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TRAINING INSTITUTE, NABHA		OF INDUSTRIAL TRAINING			
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06-PROVISION OF	90,000	44,250	1,34,250
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DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	2,70,000	1,32,750	4,02,750
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DEFICIT BUDGET

UNDER THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
				*****	-----	-----	-----
				TOTAL(MH)	72,59,978	12,35,722	84,95,700
				*****	-----	-----	-----
				TOTAL(DD0)	72,59,978	12,35,722	84,95,700
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	8,14,138	1,30,078	9,44,216
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, SULTANPUR		OF INDUSTRIAL			
AND	TRAINING, PUNJAB			TRAINING			
TECHNICAL							
EDUCATION							
				06-PROVISION OF	87,000	14,500	1,01,500
				DEFICIT BUDGET			
				UNDER THE			
				INTRODUCTION OF			
				HOSPITALITY			
				COURSES WITH			
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			

GOVERNMENT OF

INDIA

59-PROVISION OF 2, 61, 000 43, 500 3, 04, 500

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

*****	-----	-----	-----
TOTAL(MH)	11, 62, 138	1, 88, 078	13, 50, 216

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			11, 62, 138	1, 88, 078	13, 50, 216
INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	20, 50, 106	3, 76, 428	24, 26, 534
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, TALWANDI		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	CHAUDHRIAN		TRAINING			

TECHNICAL

EDUCATION

06-PROVISION OF	1, 24, 798	21,250	1,46,048
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

59-PROVISION OF	3,74,396	63,750	4,38,146
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			
OF MINISTRY OF			
TOURISM,			
GOVERNMENT OF			
INDIA			

TOTAL (MH)	37, 11, 438	6, 49, 506	43, 60, 944

TOTAL (DDO)			37,11,438	6,49,506	43,60,944
SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	39,83,452	6,35,628	46,19,080
TRAINING INSTITUTE, UTALAN		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	3,31,467	56,250	3,87,717
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT, INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	9,94,393	1,68,750	11,63,143

OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

*****	-----	-----	-----
TOTAL(MH)	53,09,312	8,60,628	61,69,940

*****	-----	-----	-----
TOTAL(DDO)	53,09,312	8,60,628	61,69,940

SUPERINTENDENT, INDUSTRIAL	2230	01-DIRECTORATE	28,91,091	4,37,441	33,28,532
TRAINING INSTITUTE, NAKODAR		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	1,12,016	18,750	1,30,766
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
		59-PROVISION OF	3,36,048	56,250	3,92,298
		DEFICIT BUDGET			
		UNDER THE			

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	33,39,155	5,12,441	38,51,596

INDUSTRIAL	DIRECTOR TECHNICAL	SUPERINTENDENT, INDUSTRIAL	2235	01-DEPOSIT	0	10,000	10,000
TRAINING	EDUCATION & INDUSTRIAL	TRAINING INSTITUTE, NAKODAR		LINKED			
AND	TRAINING, PUNJAB			INSURANCE			
TECHNICAL				SCHEME			
EDUCATION							

03-REIMBURSEMEN	0	84,443	84,443
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				0	94,443	94,443

*****				-----	-----	-----
TOTAL (DDO)				33,39,155	6,06,884	39,46,039

*****				-----	-----	-----
TOTAL (CCO)				97,32,62,167	17,02,52,780	1,14,35,14,947

DIRECTOR, TECHNICAL	ADVISOR TECHNICAL	2202	01-GOVERNMENT	7,82,652	1,18,888	9,01,540
EDUCATION, PUNJAB	EDUCATION,DIRECTOR TECHNICAL		SECONDARY			
	EDUCATION		SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----	-----	-----
TOTAL (MH)				7,82,652	1,18,888	9,01,540

*****				-----	-----	-----
TOTAL (DDO)				7,82,652	1,18,888	9,01,540

ADVISOR, TECHNICAL EDUCATION,	2235	03-REIMBURSEMEN	3,600	0	3,600
PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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Page 1400

INDUSTRIAL DIRECTOR, TECHNICAL *****

EDUCATION

THE STATE

TOTAL (MH)	97,99,600	0	97,99,600
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*****			-----		
TOTAL (DDO)			97,99,600	0	97,99,600

DEPUTY CONTROLLER	2235	02-EX-GRATIA	3,00,000	0	3,00,000
(F&A), INDUSTRIAL TRAINING		PAYMENTS TO			
WING, DEPARTMENT OF TECHNICAL		FAMILIES OF			
EDUCATION & INDUSTRIAL TRAINIG,		MINISTERS,			
PUNJAB		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	11,02,810	3,06,330	14,09,140
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			14,02,810	3,06,330	17,09,140

2501	01-ASSISTANCE	37,87,000	0	37,87,000
	TO PUNJAB SKILL			
	DEVELOPMENT			
	MISSION SOCIETY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		37,87,000	0	37,87,000
		*****			-----	-----	-----
		TOTAL(DD0)			51,89,810	3,06,330	54,96,140
INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	01-DIRECTION	4,17,25,518	74,01,376	4,91,26,894
TRAINING	EDUCATION, PUNJAB	EDUCATION,CHANDIGARH		AND			
AND				ADMINISTRATION			
TECHNICAL							
EDUCATION							
				02-ASSISTANCE	5,31,32,952	0	5,31,32,952
				TO			
				NON-GOVERNMENT			
				POLYTECHNICS			
				02-REIMBURSEMEN	80,10,000	31,15,000	1,11,25,000
				T TO TRANSPORT			
				DEPARTMENT/PEPS			
				U ROAD			
				TRANSPORT			
				CORPORATION IN			
				LIEU OF FREE			
				CONCESSIONAL			
				TRAVEL FACILITY			
				TO STUDENTS OF			

ENGINEERING			
COLLEGES/POLYTE			
CHNICS			
03-GRANTS-IN-AI	6,90,72,000	7,65,00,000	14,55,72,000
D FOR CAMPUS			
UNIVERSITY/ENGI			
NEERING COLLEGE			
16-COMMUNITY	16,00,000	0	16,00,000
DEVELOPMENT			
THROUGH			
POLYTECHNICS			
21-GRANTS-IN-AI	3,25,04,000	3,60,00,000	6,85,04,000
D FOR CAMPUS			
UNIVERSITY/ENGI			
NEERING COLLEGE			
81-COMMUNITY	34,00,000	0	34,00,000
DEVELOPMENT			
THROUGH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLYTECHNICS							
INDUSTRIAL	DIRECTOR, TECHNICAL	DIRECTOR, TECHNICAL	2203	98-COMPUTERIZAT	16,994	0	16,994

TRAINING	EDUCATION, PUNJAB	EDUCATION, CHANDIGARH	ION IN THE
AND			STATE
TECHNICAL			
EDUCATION			
		*****	-----
		TOTAL (MH)	20,94,61,464 12,30,16,376 33,24,77,840
		*****	-----
		TOTAL (DDO)	20,94,61,464 12,30,16,376 33,24,77,840
	PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01-GOVERNMENT	1,14,48,216 13,25,676 1,27,73,892
	COLLEGE	POLYTECHNICS	
		*****	-----
		TOTAL (MH)	1,14,48,216 13,25,676 1,27,73,892
		*****	-----
		TOTAL (DDO)	1,14,48,216 13,25,676 1,27,73,892
	PRINCIPAL GOVERNMENT 2203	01-GOVERNMENT	4,22,27,183 73,02,184 4,95,29,367
	POLYTECHNICAL, FOR	POLYTECHNICS	
	WOMEN, AMRITSAR		
		*****	-----
		TOTAL (MH)	4,22,27,183 73,02,184 4,95,29,367
		*****	-----

TOTAL(DDO)			4,22,27,183	73,02,184	4,95,29,367
------------	--	--	-------------	-----------	-------------

PRINCIPAL GOVERNMENT	2203	01-GOVERNMENT	5,22,48,946	82,43,665	6,04,92,611
POLYTECHNICAL,AMRITSAR		POLYTECHNICS			

*****	-----				
TOTAL(MH)			5,22,48,946	82,43,665	6,04,92,611

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	2,00,000	0	2,00,000

GOVERNMENT OF PUNJAB	Page	1403
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL GOVERNMENT	2235	03-REIMBURSEMEN	1,35,323	0	1,35,323
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TRAINING

EDUCATION, PUNJAB

POLYTECHNICAL, AMRITSAR

T OF MEDICAL

AND

CHARGES TO

TECHNICAL

PUNJAB

EDUCATION

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	3,45,323	0	3,45,323

*****	-----	-----	-----
TOTAL (DDO)	5,25,94,269	82,43,665	6,08,37,934

PRINCIPAL, JAGATRAM GOVERNMENT	2203	01-GOVERNMENT	4,20,51,788	70,15,954	4,90,67,742
POLYTECHNICAL, HOSHIARPUR		POLYTECHNICS			

*****	-----	-----	-----
TOTAL (MH)	4,20,51,788	70,15,954	4,90,67,742

2235	03-REIMBURSEMEN	91,922	0	91,922
------	-----------------	--------	---	--------

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	91,922	0	91,922

*****	-----	-----	-----
-------	-------	-------	-------

TOTAL (DDO)			4, 21, 43, 710	70, 15, 954	4, 91, 59, 664
-------------	--	--	----------------	-------------	----------------

PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	1, 57, 29, 601	32, 06, 101	1, 89, 35, 702
POLYTECHNIC COLLEGE		POLYTECHNICS			

*****	-----	-----	-----
TOTAL (MH)	1, 57, 29, 601	32, 06, 101	1, 89, 35, 702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)			1, 57, 29, 601	32, 06, 101	1, 89, 35, 702
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

PRINCIPAL, GOVERNMENT INSTITUTE	2203	03-GOVERNMENT	70, 39, 896	10, 60, 735	81, 00, 631
OF LEATHER AND FOOTWEAR		TRAINING			
TECHNOLOGY		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			

*****		-----	-----	-----
TOTAL (MH)		2,27,69,497	42,66,836	2,70,36,333

2235	03-REIMBURSEMEN	1,09,659	40,255	1,49,914
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		1,09,659	40,255	1,49,914

*****		-----	-----	-----
TOTAL (DDO)		2,28,79,156	43,07,091	2,71,86,247

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01- GOVERNMENT	2,90,83,058	54,48,073	3,45,31,131
	POLYTECHNICS			

*****		-----	-----	-----
TOTAL (MH)		2,90,83,058	54,48,073	3,45,31,131

*****		-----	-----	-----
TOTAL (DDO)		2,90,83,058	54,48,073	3,45,31,131

PRINCIPAL, GOVERNMENT POLYTECHNIC 2203	01- GOVERNMENT	2,08,59,945	84,32,552	2,92,92,497
COLLEGE	POLYTECHNICS			

*****				-----	-----	-----
TOTAL (MH)				2,08,59,945	84,32,552	2,92,92,497

GOVERNMENT OF PUNJAB

Page 1405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----				-----	-----	-----	-----
*****				-----	-----	-----	-----
INDUSTRIAL	DIRECTOR, TECHNICAL	TOTAL (DDO)			2,08,59,945	84,32,552	2,92,92,497
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							
PRINCIPAL, GOVERNMENT POLYTECHNIC 2203				01-GOVERNMENT	3,01,35,177	38,80,899	3,40,16,076
COLLEGE,				POLYTECHNICS			
*****				-----	-----	-----	-----
TOTAL (MH)					5,09,95,122	1,23,13,451	6,33,08,573
*****				-----	-----	-----	-----
TOTAL (DDO)					5,09,95,122	1,23,13,451	6,33,08,573
PRINCIPAL, GOVERNMENT POLYTECHNIC 2071				01-LEAVE	5,91,360	0	5,91,360

FOR WOMEN, LUDHIANA		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1,86,440	37,288	2,23,728
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	7,77,800	37,288	8,15,088
2203	01-GOVERNMENT	3,91,49,910	65,69,628	4,57,19,538	
		POLYTECHNICS			
		*****	-----	-----	-----
		TOTAL (MH)	3,91,49,910	65,69,628	4,57,19,538
		*****	-----	-----	-----
		TOTAL (DDO)	3,99,27,710	66,06,916	4,65,34,626
PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	6,70,28,562	1,06,82,987	7,77,11,549
		POLYTECHNICS			
		*****	-----	-----	-----
		TOTAL (MH)	6,70,28,562	1,06,82,987	7,77,11,549
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			6,70,28,562	1,06,82,987	7,77,11,549
INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT	4,07,24,434	55,46,465	4,62,70,899
TRAINING	EDUCATION, PUNJAB	GURU TEG BAHADURGARH(MOGA)		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							
			*****		-----	-----	-----
		TOTAL (MH)			10,77,52,996	1,62,29,452	12,39,82,448
			*****		-----	-----	-----
		TOTAL (DDO)			10,77,52,996	1,62,29,452	12,39,82,448
		PRINCIPAL, GOVERNMENT	2203	01- GOVERNMENT	6,68,22,262	94,18,478	7,62,40,740
		POLYTECHNIC, BHATINDA		POLYTECHNICS			
			*****		-----	-----	-----
		TOTAL (MH)			6,68,22,262	94,18,478	7,62,40,740
			*****		-----	-----	-----
		TOTAL (DDO)			6,68,22,262	94,18,478	7,62,40,740

*****				-----			
TOTAL(MH)				23,848	0	23,848	

*****				-----			
TOTAL(DDO)				1,26,77,540	48,88,206	1,75,65,746	

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL, GOVERNMENT	2203	01-GOVERNMENT	4,06,91,793	92,88,213	4,99,80,006
TRAINING	EDUCATION, PUNJAB	POLYTECHNICAL, BATALA		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							

*****				-----			
TOTAL(MH)				4,06,91,793	92,88,213	4,99,80,006	

2235	02-EX-GRATIA	2,00,000	0	2,00,000			
	PAYMENTS TO						
	FAMILIES OF						
	MINISTERS,						
	GOVERNMENT						
	SERVANTS ETC.						
	DYING IN						
	HARNESS						
	03-REIMBURSEMEN	36,004	0	36,004			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						

PENSIONERS					
*****			-----		
TOTAL(MH)			2,36,004	0	2,36,004
*****			-----		
TOTAL(DDO)			4,09,27,797	92,88,213	5,02,16,010
PRINCIPAL,GOVT. INSTITUTE OF	2203	03-GOVERNMENT	99,65,656	16,20,083	1,15,85,739
TEXTILE CHEMISTRY & KNITTING		TRAINING			
TECHNOLOGY, LUDHIANA		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			
*****			-----		
TOTAL(MH)			99,65,656	16,20,083	1,15,85,739

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIAL	DIRECTOR, TECHNICAL	*****	-----				
TRAINING	EDUCATION, PUNJAB						
AND							
TECHNICAL							
EDUCATION							

TOTAL (DDO)	99,65,656	16,20,083	1,15,85,739
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PRINCIPAL, GOVT. POLYTECHNIC FOR	2203	01-GOVERNMENT	4,22,01,803	68,66,753	4,90,68,556
WOMEN, JALANDHAR		POLYTECHNICS			

*****	-----	-----	-----
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TOTAL (MH)	5,21,67,459	84,86,836	6,06,54,295
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

02-EX-GRATIA	0	2,00,000	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	99,966	0	99,966
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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[illegible]

TECHNICAL

EDUCATION

*****			-----		
TOTAL (MH)			4,50,72,355	70,04,158	5,20,76,513
*****			-----		
TOTAL (DDO)			4,50,72,355	70,04,158	5,20,76,513
PRINCIPAL, PUNJAB GOVERNMENT	2203	03-GOVERNMENT	79,00,717	12,74,325	91,75,042
INSTITUTE OF GARMENTS		TRAINING			
TECHNOLOGY		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			
*****			-----		
TOTAL (MH)			79,00,717	12,74,325	91,75,042
*****			-----		
TOTAL (DDO)			79,00,717	12,74,325	91,75,042
PRINCIPAL, PUNJAB GOVERNMENT	2203	03-GOVERNMENT	1,78,92,378	28,22,824	2,07,15,202
INSTITUTE OF TEXTILE TECHNOLOGY		TRAINING			
		INSTITUTE			
		(SPECIAL TRADE			
		INSTITUTION)			
*****			-----		
TOTAL (MH)			1,78,92,378	28,22,824	2,07,15,202

*****				-----	-----	-----
TOTAL(DDO)				1,78,92,378	28,22,824	2,07,15,202

PRINCIPAL,S. AMARJIT SINGH SAHI	2203	01-GOVERNMENT	1,75,45,525	32,31,148	2,07,76,673
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GOVERNMENT OF PUNJAB

Page 1410

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GOVERNMENT POLYTECHNIC COLEGE,	POLYTECHNICS
TALWARA	

*****				-----	-----	-----
TOTAL(MH)				1,75,45,525	32,31,148	2,07,76,673

*****				-----	-----	-----
TOTAL(DDO)				1,75,45,525	32,31,148	2,07,76,673

INDUSTRIAL	DIRECTOR, TECHNICAL	PRINCIPAL,SHAHEED NAND SINGH	2203	01-GOVERNMENT	1,06,43,228	13,02,074	1,19,45,302
TRAINING	EDUCATION, PUNJAB	GOVERNMENT POLYTECHNIC COLLEGE		POLYTECHNICS			
AND							
TECHNICAL							
EDUCATION							

*****				-----	-----	-----
-------	--	--	--	-------	-------	-------

				TOTAL (MH)	1,06,43,228	13,02,074	1,19,45,302
				*****	-----	-----	-----
				TOTAL (DDO)	1,06,43,228	13,02,074	1,19,45,302
				*****	-----	-----	-----
				TOTAL (CCO)	91,34,87,512	24,26,06,645	1,15,60,94,157
				*****	-----	-----	-----
				TOTAL (DEPT)	1,88,67,49,679	41,28,59,425	2,29,96,09,104
INDUSTRIES	DIRECTOR, INDUSTRIES,	A.R.C.S.,A.R.C.S., NAKODAR	2235	03-REIMBURSEMEN	0	29,991	29,991
	PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	0	29,991	29,991
				*****	-----	-----	-----
				TOTAL (DDO)	0	29,991	29,991
	ASSISTANT CONTROLLER (F&A),	2851	01-ASSISTANCE	2,80,78,000	44,80,000	3,25,58,000	
	DEPARTMENT OF INDUSTRIES,		TO KHADI AND				
	PUNJAB, CHANDIGARH		VILLAGE				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BOARD-REBATE ON			
				THE SALE OF			
				KHADI			
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER (F&A),	2851	01-DIRECTION	9,22,55,621	1,62,97,405	10,85,53,026
	PUNJAB	DEPARTMENT OF INDUSTRIES,					
		PUNJAB, CHANDIGARH					
				02-WOMEN	0	8,50,000	8,50,000
				ENTREPRENEURSHI			
				P - INNOVATION,			
				START-UPS, HAND			
				HOLDINGS			
				(PUNJAB			
				INFOTECH)			
				03-ASSISTANCE	5,50,00,000	0	5,50,00,000
				TO P.S.I.E.C			
				06-ASSISTANCE	1,05,75,00,000	22,60,00,000	1,28,35,00,000
				TO PSIDC/PFC			
				FOR DISCHARGE			
				OF THEIR DEBT			
				LIABILITY			

			16-WOMEN	0	4,00,000	4,00,000	
			ENTREPRENEURSHI				
			P - INNOVATION,				
			START-UPS, HAND				
			HOLDINGS				
			(PUNJAB				
			INFOTECH)				
			98-COMPUTERIZAT	38,015	21,950	59,965	
			ION IN THE				
			STATE				

		TOTAL (MH)		1,23,28,71,636	24,80,49,355	1,48,09,20,991	

		TOTAL (DDO)		1,23,28,71,636	24,80,49,355	1,48,09,20,991	
		ASSISTANT CONTROLLER, F&A,	2235	01-DEPOSIT	30,000	0	30,000
		DEPARTMENT OF INDUSTRIES,		LINKED			
		PUNJAB, CHANDIGARH		INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	43,96,311	1,39,747	45,36,058
				T OF MEDICAL			
		GOVERNMENT OF PUNJAB					Page 1412
		DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		44,26,311	1,39,747	45,66,058
		*****			-----	-----	-----
		TOTAL(DDO)			44,26,311	1,39,747	45,66,058
INDUSTRIES	DIRECTOR, INDUSTRIES,	ASSISTANT CONTROLLER,OFFICE OF	2057	01-CONTROLLER	1,36,66,384	14,90,326	1,51,56,710
	PUNJAB	CONTROLLER OF STORES, PUNJAB,		OF STORES			
		CHANDIGARH					
			*****		-----	-----	-----
			TOTAL(MH)		1,36,66,384	14,90,326	1,51,56,710
			2235	03-REIMBURSEMEN	22,245	0	22,245
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		22,245	0	22,245

TOTAL (DDO)	1,36,88,629	14,90,326	1,51,78,955

ASSISTANT REGISTRAR,CO-OPERATIVE 2235	03-REIMBURSEMEN	2,12,939	0	2,12,939
SOCIETY	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	2,12,939	0	2,12,939

TOTAL (DDO)	2,12,939	0	2,12,939

CHILD DEVELOPMENT AND PANCHAYAT 2071	01-PENSION AND	1,60,116	0	1,60,116
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER,CHILD DEVELOPMENT AND		OTHER			
		PANCHAYAT OFFICER, JALALABAD		RETIREMENT			
				BENEFITS			

*****					-----	-----	-----
TOTAL (MH)					1,60,116	0	1,60,116

*****					-----	-----	-----
TOTAL (DD0)					1,60,116	0	1,60,116

INDUSTRIES	DIRECTOR, INDUSTRIES,	DEPUTY DIRECTOR,BATALA	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PUNJAB			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****					-----	-----	-----
TOTAL (MH)					0	2,00,000	2,00,000

*****					-----	-----	-----
TOTAL (DD0)					0	2,00,000	2,00,000

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2230	01-DIRECTION	28,48,462	5,92,129	34,40,591
OF FACTORIES, JALANDHARA		AND			
		ADMINISTRATION			

*****					-----	-----	-----
TOTAL (MH)					28,48,462	5,92,129	34,40,591

*****				-----	-----	-----
TOTAL (DDO)				28,48,462	5,92,129	34,40,591

DEPUTY DIRECTOR,DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	1,05,127	1,99,324	3,04,451
OF INDUSTRIES PUNJAB, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				1,05,127	1,99,324	3,04,451

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
*****				-----	-----	-----
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL (DDO)		1,05,127	1,99,324	3,04,451
	PUNJAB					

DEPUTY DIRECTOR,INDUSTRIES MOGA	2235	03-REIMBURSEMEN	18,500	0	18,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			

		*****	-----	-----	-----
		TOTAL (MH)	3,23,627	1,99,324	5,22,951

		*****	-----	-----	-----
		TOTAL (DD0)	3,23,627	1,99,324	5,22,951

DEPUTY DIRECTOR, INDUSTRIES,	2230	01-DIRECTION	12,27,893	3,18,336	15,46,229
PUNJAB		AND			
		ADMINISTRATION			

		*****	-----	-----	-----
		TOTAL (MH)	12,27,893	3,18,336	15,46,229

		*****	-----	-----	-----
		TOTAL (DD0)	12,27,893	3,18,336	15,46,229

DIRECTOR, DIRECTOR OF BOILERS	2230	01-INSPECTORATE	22,20,961	3,35,473	25,56,434
PUNJAB		OF STEAM			
		BOILERS			

*****				-----				
TOTAL(MH)				22,20,961	3,35,473	25,56,434		
*****				-----				
TOTAL(DDO)				22,20,961	3,35,473	25,56,434		
DIRECTOR, INDUSTRIES DEPARTMENT				2852	01-INCENTIVES	9,90,62,87,002	1,85,80,95,306	11,76,43,82,308
PUNJAB				UNDER VARIOUS				
GOVERNMENT OF PUNJAB				Page 1415				
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INDUSTRIAL			
				POLICIES			
INDUSTRIES	DIRECTOR, INDUSTRIES,	DIRECTOR, INDUSTRIES DEPARTMENT	2852	01-POWER	2,34,36,63,000	40,26,05,000	2,74,62,68,000
	PUNJAB	PUNJAB		SUBSIDIES TO			
				INDUSTRIES			
				10-INVESTMENT	3,60,00,000	2,10,00,000	5,70,00,000
				PROMOTION			
			*****		-----	-----	-----
			TOTAL (MH)		12,28,59,50,002	2,28,17,00,306	14,56,76,50,308

DIVISIONAL SERICULTURE	2235	03-REIMBURSEMEN	1,87,393	0	1,87,393
OFFICER, SUJANPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		1,87,393	0	1,87,393
	2851	01-DEVELOPMENT	1,58,01,475	22,75,166	1,80,76,641
		OF SERICULTURE			
	*****	-----	-----	-----	
	TOTAL (MH)		1,58,01,475	22,75,166	1,80,76,641
	*****	-----	-----	-----	
	TOTAL (DDO)		1,59,88,868	22,75,166	1,82,64,034
GENERAL MANAGER DIC, MOHALI	2851	01-DIRECTION	82,66,043	18,06,405	1,00,72,448
	*****	-----	-----	-----	
	TOTAL (MH)		82,66,043	18,06,405	1,00,72,448
	*****	-----	-----	-----	
	TOTAL (DDO)		82,66,043	18,06,405	1,00,72,448

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	1,86,944	0	1,86,944
INDUSTRIAL CENTER,		T OF MEDICAL			
BARNALA,DISTRICT INDUSTRIAL		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		CENTER, BARNALA		PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,86,944	0	1,86,944
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL CENTER, BARNALA	2851	01-DIRECTION	10,98,345	2,69,396	13,67,741

			TOTAL(MH)		10,98,345	2,69,396	13,67,741

			TOTAL(DDO)		12,85,289	2,69,396	15,54,685

		GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	84,654	0	84,654

INDUSTRIAL T OF MEDICAL
CENTRE, MALERKOTLA, DISTRICT CHARGES TO
INDUSTRIAL CENTRE, MALERKOTLA PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	84,654	0	84,654

2851	01-DIRECTION	52,43,012	7,97,270	60,40,282
*****	-----	-----	-----	-----
TOTAL (MH)		52,43,012	7,97,270	60,40,282

*****	-----	-----	-----
TOTAL (DDO)	53,27,666	7,97,270	61,24,936

GENERAL MANAGER, DISTRICT 2851 01-DIRECTION 81,87,381 13,73,152 95,60,533
INDUSTRIES CENTRE

*****	-----	-----	-----
TOTAL (MH)	81,87,381	13,73,152	95,60,533

*****	-----	-----	-----
TOTAL (DDO)	81,87,381	13,73,152	95,60,533

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	17,397	0	17,397
	PUNJAB	INDUSTRIES CENTRE NAWANSHAHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		17,397	0	17,397
			2851	01-DIRECTION	36,03,284	6,32,068	42,35,352
*****					-----	-----	-----
			TOTAL(MH)		36,03,284	6,32,068	42,35,352
*****					-----	-----	-----
		TOTAL(DDO)			36,20,681	6,32,068	42,52,749
		GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	8,41,648	0	8,41,648
		INDUSTRIES CENTRE, AMRITSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	6,48,000	0	6,48,000

INDUSTRIES DIRECTOR, INDUSTRIES,		*****			
PUNJAB					
TOTAL(DDO)			87,46,016	14,63,091	1,02,09,107
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	89,44,331	14,69,404	1,04,13,735
INDUSTRIES CENTRE, BHATINDA					

TOTAL(MH)			1,76,90,347	29,32,495	2,06,22,842

TOTAL(DDO)			1,76,90,347	29,32,495	2,06,22,842
GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	13,422	0	13,422
INDUSTRIES CENTRE, FARIDKOT					

TOTAL(MH)			13,422	0	13,422
	2851	01-DIRECTION	37,42,956	4,34,550	41,77,506

TOTAL(MH)			37,42,956	4,34,550	41,77,506

*****				-----	-----	-----
TOTAL (DDO)				37,56,378	4,34,550	41,90,928

GENERAL MANAGER, DISTRICT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INDUSTRIES CENTRE, FATEHGARH		PAYMENTS TO			
SAHIB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	0	24,375	24,375
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

				TOTAL (MH)	2,00,000	24,375	2,24,375
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	72,15,522	21,93,337	94,08,859

PUNJAB

INDUSTRIES CENTRE, FATEHGARH

SAHIB

TOTAL(MH)

72,15,522

21,93,337

94,08,859

TOTAL(DDO)

74,15,522

22,17,712

96,33,234

GENERAL MANAGER,DISTRICT

2235

03-REIMBURSEMEN

0

35,204

35,204

INDUSTRIES CENTRE, FEROZEPUR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

0

35,204

35,204

2851

01-DIRECTION

78,05,394

15,80,695

93,86,089

TOTAL(MH)

78,05,394

15,80,695

93,86,089

TOTAL(DDO)

78,05,394

16,15,899

94,21,293

GENERAL MANAGER,DISTRICT

2851

01-DIRECTION

76,59,894

12,66,286

89,26,180

INDUSTRIES CENTRE, HOSHIARPUR

*****				-----		
TOTAL (MH)				76,59,894	12,66,286	89,26,180

*****				-----		
TOTAL (DDO)				76,59,894	12,66,286	89,26,180

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	26,046	0	26,046
INDUSTRIES CENTRE, JALANDHAR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL (MH)				26,046	0	26,046

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	80,75,190	13,50,988	94,26,178
	PUNJAB	INDUSTRIES CENTRE, JALANDHAR					

*****				-----		
TOTAL (MH)				80,75,190	13,50,988	94,26,178

*****			-----		
TOTAL(DDO)			81,01,236	13,50,988	94,52,224

GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	26,120	0	26,120
INDUSTRIES CENTRE, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL(MH)			26,120	0	26,120

2851	01-DIRECTION		53,77,920	7,30,403	61,08,323
*****			-----		
TOTAL(MH)			53,77,920	7,30,403	61,08,323

*****			-----		
TOTAL(DDO)			54,04,040	7,30,403	61,34,443

GENERAL MANAGER, DISTRICT	2851	01-DIRECTION	1,20,75,785	19,73,252	1,40,49,037
INDUSTRIES CENTRE, LUDHIANA					

*****			-----		
TOTAL(MH)			1,20,75,785	19,73,252	1,40,49,037

*****	-----	-----	-----
TOTAL (DDO)	1,20,75,785	19,73,252	1,40,49,037

GENERAL MANAGER, DISTRICT	2071	01- LEAVE	5,74,720	0	5,74,720
INDUSTRIES CENTRE, MANSA		ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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BENEFITS

*****	-----	-----	-----
TOTAL (MH)	5,74,720	0	5,74,720

INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER, DISTRICT	2235	03-REIMBURSEMEN	21,942	15,410	37,352
	PUNJAB	INDUSTRIES CENTRE, MANSA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	3,351	0	3,351
				THE POOR			
				*****	-----	-----	-----
				TOTAL (MH)	25,293	15,410	40,703

*****			-----	-----	-----
TOTAL(DDO)			6,00,013	15,410	6,15,423

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	7,92,968	0	7,92,968
INDUSTRIES CENTRE, MOHALI					

*****			-----	-----	-----
TOTAL(MH)			7,92,968	0	7,92,968

2852	01-INCENTIVES	45,44,012	0	45,44,012
	UNDER VARIOUS			
	INDUSTRIAL			
	POLICIES			

*****			-----	-----	-----
TOTAL(MH)			45,44,012	0	45,44,012

*****			-----	-----	-----
TOTAL(DDO)			53,36,980	0	53,36,980

GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	38,498	0	38,498
INDUSTRIES CENTRE, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		38,498	0	38,498
INDUSTRIES	DIRECTOR, INDUSTRIES,	GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	1,21,12,269	20,13,133	1,41,25,402
	PUNJAB	INDUSTRIES CENTRE, PATIALA					
			*****		-----	-----	-----
			TOTAL(MH)		1,21,50,767	20,13,133	1,41,63,900
			*****		-----	-----	-----
		TOTAL (DDO)			1,21,50,767	20,13,133	1,41,63,900
		GENERAL MANAGER, DISTT.	2851	01-DIRECTION	48,01,659	8,48,321	56,49,980
		INDUSTRIES CENTRE					
				98-COMPUTERIZAT	4,950	0	4,950
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		48,06,609	8,48,321	56,54,930

*****				-----		
TOTAL(DDO)				48,06,609	8,48,321	56,54,930

OSD, FOR REGISTER CO -OPERATIVE	2235	01-DEPOSIT	10,000	0	10,000
SOCIETY PUNJAB		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	19,82,676	0	19,82,676
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				21,92,676	0	21,92,676

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			21,92,676	0	21,92,676
	PUNJAB						
		PROJECT MANAGER, PROJECT MANAGER	2851	01-DIRECTION	33,40,044	6,99,832	40,39,876
		FOR GENERAL MANAGER, DIC, MANSA					
*****					-----	-----	-----
		TOTAL(MH)			55,32,720	6,99,832	62,32,552
*****					-----	-----	-----
		TOTAL(DDO)			55,32,720	6,99,832	62,32,552
		SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	18,64,936	2,68,936	21,33,872
		(I), PUNJAB TEST HOUSE					
*****					-----	-----	-----
		TOTAL(MH)			18,64,936	2,68,936	21,33,872
*****					-----	-----	-----
		TOTAL(DDO)			18,64,936	2,68,936	21,33,872
		SENIOR TECHNICAL	2235	03-REIMBURSEMEN	1,15,811	10,460	1,26,271

OFFICER, GOVERNMENT QUALITY T OF MEDICAL

MARKETING CENTER GOODS CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL (MH)	1, 15, 811	10, 460	1, 26, 271
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2851	01-DIRECTION	11, 89, 086	1, 54, 656	13, 43, 742
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***** -----

TOTAL (MH)	11, 89, 086	1, 54, 656	13, 43, 742
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***** -----

TOTAL (DDO)	13, 04, 897	1, 65, 116	14, 70, 013
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SENIOR TECHNICAL	2235	03-REIMBURSEMEN	22, 321	0	22, 321
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OFFICER, GOVERNMENT INDUSTRIAL T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEV. CENTRE QUALITY MASTER CHARGES TO

ENGG., JALANDHAR PUNJAB

GOVERNMENT

PENSIONERS

				*****			-----				
				TOTAL (MH)		22,321		0		22,321	
				*****			-----				
				TOTAL (DD0)		22,321		0		22,321	
INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2235	03-REIMBURSEMEN	19,609	0		19,609			
	PUNJAB	OFFICER,GOVERNMENT QUALITY		T OF MEDICAL							
		MARKING CENTRE (ELECTRONICS)		CHARGES TO							
				PUNJAB							
				GOVERNMENT							
				PENSIONERS							
				*****			-----				
				TOTAL (MH)		19,609		0		19,609	
				*****			-----				
				TOTAL (DD0)		19,609		0		19,609	
		SENIOR TECHNICAL	2851	01-DIRECTION	6,37,776	1,06,296		7,44,072			
		OFFICER,GOVERNMENT QUALITY									
		MARKING CENTRE (ENGG.)									
				*****			-----				
				TOTAL (MH)		6,37,776		1,06,296		7,44,072	
				*****			-----				

TOTAL (DDO)				6,37,776	1,06,296	7,44,072
SENIOR TECHNICAL	2851	01-DIRECTION		1,60,286	1,31,858	2,92,144
OFFICER, PATHANKOT						
*****				-----	-----	-----
TOTAL (MH)				1,60,286	1,31,858	2,92,144
*****				-----	-----	-----
TOTAL (DDO)				1,60,286	1,31,858	2,92,144
SENIOR TECHNICAL	2235	03-REIMBURSEMEN		44,695	19,854	64,549
GOVERNMENT OF PUNJAB						Page 1425
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, INDUSTRIAL DEVELOPMENT		T OF MEDICAL			
		CUM QUALITY MARKING		CHARGES TO			
		CENTRE(ENGINEERING), PATIALA		PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL (MH)				44,695	19,854	64,549	

INDUSTRIES	DIRECTOR, INDUSTRIES,	SENIOR TECHNICAL	2851	01-DIRECTION	14,70,360	2,45,060	17,15,420
	PUNJAB	OFICER, INDUSTRIAL DEVELOPMENT					
		CUM QUALITY MARKING					
		CENTRE(ENGINEERING), PATIALA					
			*****	-----	-----	-----	
		TOTAL(MH)			14,70,360	2,45,060	17,15,420
			*****	-----	-----	-----	
		TOTAL(DDO)			15,15,055	2,64,914	17,79,969
		SERICULTURE OFFICER,SERICULTURE	2851	01-DEVELOPMENT	43,76,971	7,20,019	50,96,990
		DEPARTMENT		OF SERICULTURE			
				98-COMPUTERIZAT	1,000	0	1,000
				ION IN THE			
				STATE			
			*****	-----	-----	-----	
		TOTAL(MH)			43,77,971	7,20,019	50,97,990
			*****	-----	-----	-----	
		TOTAL(DDO)			43,77,971	7,20,019	50,97,990
			*****	-----	-----	-----	
		TOTAL(CCO)			13,70,50,97,215	2,55,94,15,542	16,26,45,12,757
	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER,LEGAL	2235	03-REIMBURSEMEN	54,503	0	54,503

MEASURES, PUNJAB

METROLOGY

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)54,503054,503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INDUSTRIES	DIRECTOR, WEIGHT &	ASSISTANT CONTROLLER,LEGAL	3456	01-DIRECTION	4,37,04,284	72,09,806	5,09,14,090
	MEASURES, PUNJAB	METROLOGY					

			TOTAL(MH)		4,37,58,787	72,09,806	5,09,68,593
			3475	01-ADMINISTRATI	2,23,12,507	32,22,989	2,55,35,496
				ON OF WEIGHTS			
				AND MEASURES			
				ACT			

			TOTAL(MH)		2,23,12,507	32,22,989	2,55,35,496

ON OF WEIGHTS
AND MEASURES
ACT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		28,29,461	3,76,408	32,05,869
INDUSTRIES	DIRECTOR, WEIGHT &	CONTROLLER, LEGAL METROLOGY,	5475	01-OTHER	11,15,964	0	11,15,964
	MEASURES, PUNJAB	PUNJAB,		EXPENDITURE			
				07-BORDER AREA	2,24,78,000	0	2,24,78,000
				DEVELOPMENT			
				PROGRAMME			
				11-BORDER AREA	4,77,65,000	0	4,77,65,000
				DEVELOPMENT			
				PROGRAMME			
			*****		-----	-----	-----
			TOTAL (MH)		7,13,58,964	0	7,13,58,964
			*****		-----	-----	-----
			TOTAL (DDO)		7,55,51,814	3,76,408	7,59,28,222

*****				-----	-----	-----
TOTAL (CCO)				14,16,23,108	1,08,61,363	15,24,84,471

*****				-----	-----	-----
TOTAL (DEPT)				13,84,67,20,323	2,57,02,76,905	16,41,69,97,228

INFORMATION DIRECTOR, INFORMATION & ADDITIONAL PUBLIC RELATION	2220	01-DIRECTION	22,02,771	3,75,850	25,78,621
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,FAZILKA					
RELATION					
		01-FIELD	6,90,310	0	6,90,310
		PUBLICITY			

*****				-----	-----	-----
TOTAL (MH)				28,93,081	3,75,850	32,68,931

2235	03-REIMBURSEMEN	6,682	0	6,682
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	2,381	0	2,381
	THE POOR			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		9,063	0	9,063
		*****			-----	-----	-----
		TOTAL(DDO)			29,02,144	3,75,850	32,77,994
INFORMATION DIRECTOR, INFORMATION &		ADDL. DISTRICT PUBLIC RELATION	2220	01-DIRECTION	31,18,589	3,09,063	34,27,652
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,ADDL. DISTRICT PUBLIC					
RELATION		RELATION OFFICER,BARNALA					
			*****		-----	-----	-----
			TOTAL(MH)		31,18,589	3,09,063	34,27,652
		*****			-----	-----	-----
		TOTAL(DDO)			31,18,589	3,09,063	34,27,652
		DEPUTY CONTROLLER, (F&A)	2220	01-DIRECTION	7,97,58,710	1,35,18,179	9,32,76,889
		DIRECTORATE OF INFORMATION AND					
		PUBLIC RELATIONS,PB,CHANDIGARH					
				01-FIELD	72,18,897	2,82,610	75,01,507
				PUBLICITY			

01-PURCHASE /	28,59,21,838	10,00,00,000	38,59,21,838
PRODUCTION OF			
FILMS AND			
DISPLAY			
ADVERTISEMENT			

01-SETTING UP	3,181	1,18,000	1,21,181
OF PRESS CLUBS,			
PRESS LOUNGES			
AND MEDIA			
CENTRES			
INCLUDING			
CENTRES FOR			
MEDIA			
EXCELLENCE			

02-MEDIA	15,00,000	3,12,000	18,12,000
WELFARE FUND			

04-PURCHASE AND	50,234	0	50,234
PRODUCTION OF			
FILMS AND			
DISPLAY			
ADVERTISEMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

INFORMATION DIRECTOR, INFORMATION &		DEPUTY CONTROLLER, (F&A)	2220	05-MODERNIZATIO	24,62,798	3,26,860	27,89,658

AND PUBLIC	PUBLIC RELATION, PUNJAB	DIRECTORATE OF INFORMATION AND	N OF
RELATION	PUBLIC RELATIONS,PB,CHANDIGARH	INFORMATION AND	
		PUBLIC	
		RELATIONS	
		DEPARTMENT	
		INCLUDING	
		CREATIONS OF	
		NEWS WEB PORTAL	
		06-INDICATIVE	48,00,206 1,22,815 49,23,021
		ADVERTISEMENT	
		*****	-----
		TOTAL(MH)	38,17,15,864 11,46,80,464 49,63,96,328
		*****	-----
		TOTAL(DDO)	38,17,15,864 11,46,80,464 49,63,96,328
	DISTRICT PUBLIC RELATION	2220	01-DIRECTION 43,97,296 7,08,305 51,05,601
	OFFICER,AMRITSAR		
		01-FIELD	28,68,759 0 28,68,759
		PUBLICITY	
		*****	-----
		TOTAL(MH)	72,66,055 7,08,305 79,74,360
		2235	03-REIMBURSEMEN 3,42,987 0 3,42,987
			T OF MEDICAL

CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----	-----	-----
TOTAL (MH)				3,42,987	0	3,42,987
*****				-----	-----	-----
TOTAL (DDO)				76,09,042	7,08,305	83,17,347
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	23,89,806	3,36,420	27,26,226	
OFFICER, BHATINDA						
		01-FIELD	1,76,86,761	0	1,76,86,761	
PUBLICITY						
GOVERNMENT OF PUNJAB						Page 1430
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	-----
TOTAL (MH)				2,00,76,567	3,36,420	2,04,12,987	
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	39,579	0	39,579	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, BHATINDA	T OF MEDICAL				
RELATION			CHARGES TO				

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	39,579	0	39,579
		*****	-----	-----	-----
		TOTAL(DDO)	2,01,16,146	3,36,420	2,04,52,566
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	67,94,076	10,59,375	78,53,451
		OFFICER,DISTRICT PUBLIC RELATION			
		OFFICER, JALANDHAR			
		01-FIELD	0	14,25,970	14,25,970
		PUBLICITY			
		*****	-----	-----	-----
		TOTAL(MH)	67,94,076	24,85,345	92,79,421
2235		03-REIMBURSEMEN	88,549	2,42,146	3,30,695
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	88,549	2,42,146	3,30,695

*****				-----	-----	-----
TOTAL (DDO)				68,82,625	27,27,491	96,10,116

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	38,05,705	7,11,766	45,17,471
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, LUDHIANA					
		01-FIELD	24,69,253	36,24,522	60,93,775
		PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL (MH)				62,74,958	43,36,288	1,06,11,246

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	1,62,183	0	1,62,183
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,DISTRICT PUBLIC RELATION	T OF MEDICAL			
RELATION		OFFICER, LUDHIANA	CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				1,62,183	0	1,62,183

*****		-----		
TOTAL (DDO)		64,37,141	43,36,288	1,07,73,429

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	29,20,064	4,26,184	33,46,248
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, MANSA					
		01-FIELD	3,68,160	0	3,68,160
		PUBLICITY			

*****		-----		
TOTAL (MH)		32,88,224	4,26,184	37,14,408

2235	03-REIMBURSEMEN	2,07,527	0	2,07,527
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		2,07,527	0	2,07,527

*****		-----		
TOTAL (DDO)		34,95,751	4,26,184	39,21,935

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	17,09,107	0	17,09,107
OFFICER,DISTRICT PUBLIC RELATION					
OFFICER, TARN TARAN					

01-FIELD	2,11,200	0	2,11,200
PUBLICITY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
TOTAL(MH)	19,20,307	0	19,20,307

*****	-----	-----	-----
TOTAL(DDO)	19,20,307	0	19,20,307

INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-DIRECTION	26,52,280	4,23,989	30,76,269
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,FARIDKOT				
RELATION						

01-FIELD	6,37,266	0	6,37,266
PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	32,89,546	4,23,989	37,13,535

	2235	03-REIMBURSEMEN	54,165	0	54,165
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----
	TOTAL(MH)	54,165	0	54,165

	*****	-----	-----	-----
	TOTAL(DDO)	33,43,711	4,23,989	37,67,700

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	27,96,164	4,88,029	32,84,193
OFFICER,FATEHGARH SAHIB					
		01-FIELD	11,56,374	0	11,56,374
		PUBLICITY			

	*****	-----	-----	-----
	TOTAL(MH)	39,52,538	4,88,029	44,40,567

	*****	-----	-----	-----
	TOTAL(DDO)	39,52,538	4,88,029	44,40,567

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	34,23,075	5,72,213	39,95,288
OFFICER, FEROZEPUR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

INFORMATION	DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-FIELD	5,05,682	0	5,05,682	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, FEROZEPUR		PUBLICITY				
RELATION								

			TOTAL(MH)		39,28,757	5,72,213	45,00,970	
			2235	03-REIMBURSEMEN	26,105	0	26,105	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

			TOTAL(MH)		26,105	0	26,105	

			TOTAL(DDO)		39,54,862	5,72,213	45,27,075	
			DISTRICT PUBLIC RELATION	2220	01-DIRECTION	85,92,265	11,01,642	96,93,907
			OFFICER, GURDASPUR					

01-FIELD	0	9,51,382	9,51,382
PUBLICITY			

TOTAL (MH)	85,92,265	20,53,024	1,06,45,289

2235	03-REIMBURSEMEN	1,64,767	0	1,64,767
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)	1,64,767	0	1,64,767

TOTAL (DDO)	87,57,032	20,53,024	1,08,10,056

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	28,08,266	4,59,296	32,67,562
OFFICER, HOSHIARPUR					

01-FIELD	0	7,41,696	7,41,696
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUBLICITY		
*****				-----		
TOTAL (MH)				28,08,266	12,00,992	40,09,258
INFORMATION DIRECTOR, INFORMATION & DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	70,540	0	70,540	
AND PUBLIC PUBLIC RELATION, PUNJAB OFFICER,HOSHIARPUR		T OF MEDICAL				
RELATION		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL (MH)				70,540	0	70,540
*****				-----		
TOTAL (DDO)				28,78,806	12,00,992	40,79,798
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	17,43,941	2,90,481	20,34,422	
OFFICER, KAPURTHALA						
		01-FIELD	4,78,703	0	4,78,703	
		PUBLICITY				
*****				-----		
TOTAL (MH)				22,22,644	2,90,481	25,13,125
*****				-----		

TOTAL(DDO)			22,22,644	2,90,481	25,13,125
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DISTRICT PUBLIC RELATION	2220	01-DIRECTION	27,43,980	4,52,184	31,96,164
OFFICER, MOGA					

		01-FIELD	6,68,730	0	6,68,730
		PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	34,12,710	4,52,184	38,64,894

*****	-----	-----	-----
TOTAL(DDO)	34,12,710	4,52,184	38,64,894

DISTRICT PUBLIC RELATION	2220	01-DIRECTION	31,24,956	6,14,432	37,39,388
OFFICER, MOHALI					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2220	01-FIELD		19,94,730	0	19,94,730
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER, MOHALI		PUBLICITY			
RELATION							
			*****	-----	-----	-----	

	TOTAL (MH)		51,19,686	6,14,432	57,34,118
*****			-----	-----	-----
TOTAL (DDO)			51,19,686	6,14,432	57,34,118
DISTRICT PUBLIC RELATION OFFICER, MUKATSAR	2220	01-DIRECTION	27,98,249	4,31,090	32,29,339
*****			-----	-----	-----
TOTAL (MH)			27,98,249	4,31,090	32,29,339
*****			-----	-----	-----
TOTAL (DDO)			27,98,249	4,31,090	32,29,339
DISTRICT PUBLIC RELATION OFFICER, NAWANSHAHR	2220	01-DIRECTION	52,36,975	4,06,620	56,43,595
		01-FIELD	13,51,008	0	13,51,008
		PUBLICITY			
*****			-----	-----	-----
TOTAL (MH)			65,87,983	4,06,620	69,94,603
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,001	0	13,001

PENSIONERS							
*****				-----			
TOTAL(MH)				13,001	0	13,001	
*****				-----			
TOTAL(DDO)				66,00,984	4,06,620	70,07,604	
DISTRICT PUBLIC RELATION	2220	01-DIRECTION		62,16,184	9,67,063	71,83,247	
OFFICER, PATIALA							
		01-FIELD		0	28,80,277	28,80,277	
GOVERNMENT OF PUNJAB						Page	1436
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLICITY							
*****				-----			
TOTAL(MH)				62,16,184	38,47,340	1,00,63,524	
INFORMATION DIRECTOR, INFORMATION &	DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	1,30,180	0	1,30,180	
AND PUBLIC	PUBLIC RELATION, PUNJAB	OFFICER,PATIALA	T OF MEDICAL				
RELATION			CHARGES TO				
				PUNJAB			
				GOVERNMENT			

PENSIONERS						
*****			-----			
TOTAL(MH)			1,30,180	0	1,30,180	
*****			-----			
TOTAL(DD0)			63,46,364	38,47,340	1,01,93,704	
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	27,95,300	5,34,701	33,30,001	
OFFICER, ROPAR						
			01-FIELD	14,00,441	0	14,00,441
			PUBLICITY			
*****			-----			
TOTAL(MH)			41,95,741	5,34,701	47,30,442	
2235	03-REIMBURSEMEN	36,738	0	36,738		
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****			-----			
TOTAL(MH)			36,738	0	36,738	
*****			-----			
TOTAL(DD0)			42,32,479	5,34,701	47,67,180	

DISTRICT PUBLIC RELATION	2235	03-REIMBURSEMEN	0	10,790	10,790
OFFICER, SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		0	10,790	10,790
			*****		-----	-----	-----
			TOTAL(DDO)		0	10,790	10,790
INFORMATION DIRECTOR, INFORMATION &	JOINT DIRECTOR, INFORMATION AND	2220	01-DIRECTION		12,92,037	2,08,437	15,00,474
AND PUBLIC	PUBLIC RELATION, PUNJAB	PUBLIC RELATIONS, PUNJAB,NEW					
RELATION	DELHI						
			*****		-----	-----	-----
			TOTAL(MH)		12,92,037	2,08,437	15,00,474

*****	-----	-----	-----
TOTAL(DDO)	12,92,037	2,08,437	15,00,474

*****	-----	-----	-----
TOTAL(CCO)	48,91,09,711	13,54,34,387	62,45,44,098

*****	-----	-----	-----
TOTAL(DEPT)	48,91,09,711	13,54,34,387	62,45,44,098

INSTITUTION DIRECTOR, INSTITUTIONAL, JOINT CONTROLLER	2070	01-DIRECTION	11,77,027	1,72,768	13,49,795
AL FINANCE FINANCE & BANKING, (F&A),DIRECTORATE OF					
AND BANKING CHANDIGARH DISINVESTMENT, DEPTT. OF					
FINANCE, PUNJAB					

98-COMPUTERIZAT	7,434	0	7,434
ION IN STATE			

*****	-----	-----	-----
TOTAL(MH)	11,84,461	1,72,768	13,57,229

*****	-----	-----	-----
TOTAL(DDO)	11,84,461	1,72,768	13,57,229

*****	-----	-----	-----
TOTAL(CCO)	11,84,461	1,72,768	13,57,229

*****	-----	-----	-----
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TOTAL (DEPT)

11,84,461

1,72,768

13,57,229

GOVERNMENT OF PUNJAB

Page 1438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

WORKS,PUNJAB, CHANDIGARH			TO PUNJAB WATER			
			RESOURCES			
			MANAGEMENT			
			DEVELOPMENT			
			CORPORATION			
			01-DIRECTION			
			32,28,700	4,30,751	36,59,451	
			AND			
			ADMINISTRATION			

			TOTAL (MH)	42,20,28,700	8,87,80,751	51,08,09,451

			TOTAL (DDO)	42,20,28,700	8,87,80,751	51,08,09,451

			TOTAL (CCO)	60,89,43,161	13,39,53,519	74,28,96,680
CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	02-DEBIT TO	0	21,828	21,828
IRRIGATION WORKS, PUNJAB, (WORKS),BATHINDA CANAL DIVISION			MISCELLANEOUS			
CHANDIGARH			ADVANCE			

			TOTAL (MH)	0	21,828	21,828

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION		*****			-----	-----	-----
AND POWER							
		TOTAL (DDO)			0	21,828	21,828
		EXECUTIVE ENGINEER	2701	01-DIRECTION	4,35,23,922	72,46,943	5,07,70,865
		(WORKS), INVESTIGATION CIRCLE,					
		IRRIGATION DEVELOPMENT, PUNJAB					
			*****		-----	-----	-----
		TOTAL (MH)			4,35,23,922	72,68,771	5,07,92,693
		*****			-----	-----	-----
		TOTAL (DDO)			4,35,23,922	72,68,771	5,07,92,693
		F A & C A O, BBMB (WORKS), BHAKRA	2235	03-REIMBURSEMEN	8,884	0	8,884
		DAM AT NANGAL, ROPAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
		TOTAL (MH)			8,884	0	8,884

*****	-----	-----	-----
TOTAL(DDO)	8,884	0	8,884

F.A. &C.A.O., RANJIT SAGAR DAM	2235	02-EX-GRATIA	17,00,000	2,00,000	19,00,000
(WORKS), SHAHPUR KANDI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****	-----	-----	-----
TOTAL(MH)	17,00,000	2,00,000	19,00,000

2700	01-DIRECTION	89,27,98,118	13,41,20,868	1,02,69,18,986
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*****	-----	-----	-----
TOTAL(MH)	89,27,98,118	13,41,20,868	1,02,69,18,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	F.A. &C.A.O., RANJIT SAGAR DAM	4700	01-DEBIT TO	68,16,322	1,68,46,375	2,36,62,697
AND POWER	IRRIGATION WORKS, PUNJAB,	(WORKS), SHAHPUR KANDI		STOCK			

CHANDIGARH

02-DEBIT TO8,52,46,34608,52,46,346

MISCELLANEOUS

ADVANCE

04-CREDIT TO-1,83,12,440-6,37,068-1,89,49,508

STOCK

05-CREDIT TO-61,59,934-1,61,08,428-2,22,68,362

MISCELLANEOUS

ADVANCE

08-WORKS-6,23,11,833-1,00,902-6,24,12,735

EXPENDITURE

*****-----
TOTAL(MH)52,78,461-2352,78,438

*****-----
TOTAL(DDO)89,97,76,57913,43,20,8451,03,40,97,424

*****-----
TOTAL(CCO)94,33,09,38514,15,89,6161,08,48,99,001

CHIEF ENGINEER, ADDITIONAL DIRECTOR CUM 2245 02-TRAINING 41,48,937 0 41,48,937
IRRIGATION, CANALS, CONTROLLER / F&A, IRRIGATION
PUNJAB BRANCH (HO), PUNJAB

*****-----

		TOTAL(MH)	41,48,937	0	41,48,937
2711	01-DIRECTION		1,60,84,046	25,63,428	1,86,47,474
	AND				
	ADMINISTRATION				

*****		-----	-----	-----	
TOTAL(MH)			1,60,84,046	25,63,428	1,86,47,474

*****		-----	-----	-----	
TOTAL(DDO)			2,02,32,983	25,63,428	2,27,96,411

ADDL.	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIRECTOR-CUM-CONT./F&A, IRRIGATION		PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----		-----	-----	-----	-----	-----	-----
		N WORKS, PUNJAB		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
IRRIGATION	CHIEF ENGINEER,	ADDL.	2235	03-REIMBURSEMENT	3,17,79,113	68,33,076	3,86,12,189

AND POWER

IRRIGATION, CANALS,

DIRECTOR-CUM-CONT./F&A, IRRIGATIO

T OF MEDICAL

PUNJAB

N WORKS, PUNJAB

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,18,79,113	68,33,076	3,87,12,189

2700	01-DIRECTION	2,75,16,501	13,68,728	2,88,85,229
*****	-----	-----	-----	-----
TOTAL(MH)		2,75,16,501	13,68,728	2,88,85,229

2701	01-DIRECTION	52,23,987	11,39,941	63,63,928
*****	-----	-----	-----	
TOTAL(MH)		52,23,987	11,39,941	63,63,928

4702	01-TUBEWELLS	50,00,000	0	50,00,000
	AND OTHER			
	SCHEMES FOR			
	DEEP TUBEWELLS			
	IN KANDI AREA			
	ADDITIONAL			
	CENTRAL			
	ASSISTANCE-2009			
	-10			
	11-INSTALLATION	2,01,69,000	2,10,51,000	4,12,20,000
	OF DEEP			
	TUBEWELLS			

14-TUBEWELLS	4,50,00,000	0	4,50,00,000
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AND OTHER

SCHEMES FOR

DEEP TUBEWELLS

IN KANDI AREA

NATIONAL BANK

FOR AGRICULTURE

AND RURAL

DEVELOPMENT

RURAL

GOVERNMENT OF PUNJAB

Page 1442

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

INFRASTRUCTURE

DEVELOPMENT

FUND

* * * * *

TOTAL (MH)	7,01,69,000	2,10,51,000	9,12,20,000
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TOTAL (DDO)	13,47,88,601	3,03,92,745	16,51,81,346
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IRRIGATION	CHIEF ENGINEER,	ASSISTANT CONTROLLER	2700	01-DIRECTION	38,78,372	6,10,317	44,88,689
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AND POWER IRRIGATION, CANALS, (F&A), S.Y.L.CANAL

PUNJAB

PROJECT(H.O),PUNJAB

*****	-----	-----	-----
TOTAL(MH)	38,78,372	6,10,317	44,88,689

*****	-----	-----	-----
TOTAL(DDO)	38,78,372	6,10,317	44,88,689

ASSISTANT GEOLOGIST,ASSISTANT	2235	04-LEGAL AID TO	3,800	0	3,800
GEOLOGIST/HYDROGEOLOGIST, GROUND		THE POOR			
WATER CELL, HOSHIARPUR					

*****	-----	-----	-----
TOTAL(MH)	3,800	0	3,800

*****	-----	-----	-----
TOTAL(DDO)	3,800	0	3,800

EXECUTIVE ENGINEER (CANALS),BIST 2235	02-EX-GRATIA	6,00,000	0	6,00,000
DOAB DIVISION, JALANDHAR	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	17,50,202	0	17,50,202
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1443

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (CANALS),BIST TOTAL(MH)			23,50,202	0	23,50,202
AND POWER	IRRIGATION, CANALS,	DOAB DIVISION, JALANDHAR					
	PUNJAB						

2700	01-DIRECTION	10,06,39,392	1,61,30,737	11,67,70,129
*****		-----	-----	-----
TOTAL(MH)		10,29,89,594	1,61,30,737	11,91,20,331

4701	08-WORKS	0	1,00,00,000	1,00,00,000
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		0	1,00,00,000	1,00,00,000

TOTAL (DDO)			10,29,89,594	2,61,30,737	12,91,20,331
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EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	6,549	0	6,549
(CANALS),CANAL LINING DIVISION,		T OF MEDICAL			
MUKATSAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	6,549	0	6,549

*****	-----	-----	-----
TOTAL (DDO)	6,549	0	6,549

EXECUTIVE ENGINEER	2700	01-DIRECTION	13,47,31,813	2,19,28,469	15,66,60,282
(CANALS),DEVIGARH DIVISION					
(IB),PTL					

*****	-----	-----	-----
TOTAL (MH)	13,47,31,813	2,19,28,469	15,66,60,282

2701	01-DIRECTION	2,41,98,301	38,18,892	2,80,17,193
*****	-----	-----	-----	
TOTAL (MH)		2,41,98,301	38,18,892	2,80,17,193

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL (DDO)			15,89,30,114	2,57,47,361	18,46,77,475
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),DISCHARGE DIVISION, MOHALI	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,09,682	0	2,09,682
			*****		-----	-----	-----
		TOTAL (MH)			2,44,07,983	38,18,892	2,82,26,875
			*****		-----	-----	-----
		TOTAL (DDO)			15,91,39,796	2,57,47,361	18,48,87,157
		EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

			03-REIMBURSEMEN	6,891	0	6,891
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL(MH)	1,06,891	0	1,06,891

			TOTAL(DDO)	1,06,891	0	1,06,891

			EXECUTIVE ENGINEER	2235	01-OLD AGE	825	0	825
			(CANALS),I.B.DIVISION		PENSIONS			

					03-REIMBURSEMEN	81,496	1,32,996	2,14,492
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL(MH)	82,321	1,32,996	2,15,317
AND POWER	IRRIGATION, CANALS,	(CANALS), I.B.DIVISION				
	PUNJAB					

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TOTAL(DDO)			82,321	1,32,996	2,15,317

EXECUTIVE ENGINEER	2701	01-DIRECTION	1,11,17,491	18,46,786	1,29,64,277
(CANALS), INVESTIGATION DIVISION					
(J), HOSHIARPUR					

*****			-----		
TOTAL(MH)			1,11,99,812	19,79,782	1,31,79,594

4701	01-DEBIT TO	-31,46,411	0	-31,46,411
STOCK				
	02-DEBIT TO	-8,12,56,723	0	-8,12,56,723
MISCELLANEOUS				
ADVANCE				

*****			-----		
TOTAL(MH)			-8,44,03,134	0	-8,44,03,134

*****			-----		
TOTAL(DDO)			-7,32,03,322	19,79,782	-7,12,23,540

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	7,00,000	0	7,00,000
(CANALS),LEHAL DIVISION I.B.,		PAYMENTS TO			
PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	38,82,872	0	38,82,872
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----			
	TOTAL(MH)		45,82,872	0	45,82,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	04-CREDIT TO	32,31,933	0	32,31,933
AND POWER	IRRIGATION, CANALS,	(CANALS),LEHAL DIVISION I.B.,		MISCELLANEOUS			
	PUNJAB	PATIALA		ADVANCE			

08-WORKS	18,20,926	0	18,20,926
EXPENDITURE			

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TOTAL (MH)	50,52,859	0	50,52,859

4701	01-REMODELLING/ CONSTRUCTION OF DISTRIBUTARIES/ MINORS	3,65,258	72,314	4,37,572
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	16,74,000	0	16,74,000

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TOTAL (MH)	20,39,258	72,314	21,11,572

*****	-----	-----	-----
TOTAL (DDO)	1,16,74,989	72,314	1,17,47,303

EXECUTIVE ENGINEER	2700	01-DIRECTION	6,53,61,557	1,04,93,296	7,58,54,853
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(CANALS),MANSA DIVISION (I.B.),

JAWARHARKE

*****						-----	
TOTAL (MH)			6,53,61,557	1,04,93,296	7,58,54,853		
2701	02-DEBIT TO		-2,04,835	0	-2,04,835		
MISCELLANEOUS							
ADVANCE							
	08-WORKS		2,40,37,304	38,87,630	2,79,24,934		
EXPENDITURE							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL(MH)		2,38,32,469	38,87,630	2,77,20,099
AND POWER	IRRIGATION, CANALS,	(CANALS),MANSA DIVISION (I.B.),					
	PUNJAB	JAWARHARKE					

4701	02-RECONSTRUCTI	40,02,111	0	40,02,111
ON OF				
DISTRIBUTARIES				

TOTAL(MH)	2,78,34,580	38,87,630	3,17,22,210
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TOTAL(DDO)	9,31,96,137	1,43,80,926	10,75,77,063

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	56,588	0	56,588
(CANALS),ROPAR HEADWORKS		T OF MEDICAL			
DIVISION, ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	4,701	0	4,701
		THE POOR			

*****	-----	-----	-----
TOTAL(MH)	61,289	0	61,289

2701	08-WORKS	43,17,158	0	43,17,158
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	43,17,158	0	43,17,158

4701	01-PROVISION	0	56,13,164	56,13,164
	FOR LIFT			
	IRRIGATION			
	SCHEMES			

02-RECONSTRUCTI	0	77,30,100	77,30,100
ON OF			
DISTRIBUTARIES			
08-WORKS	0	87,46,659	87,46,659
EXPENDITURE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	TOTAL(MH)		0	2,20,89,923	2,20,89,923
AND POWER	IRRIGATION, CANALS,	(CANALS),ROPAR HEADWORKS					
	PUNJAB	DIVISION, ROPAR					
			*****	-----			
		TOTAL(DDO)			43,78,447	2,20,89,923	2,64,68,370
	EXECUTIVE ENGINEER	2700	01-DIRECTION		1,30,95,247	19,69,855	1,50,65,102
	(CANALS),S.E.SIRHIND CANAL						
	CIRCLE, LUDHIANA						
			*****	-----			
		TOTAL(MH)			1,30,95,247	2,40,59,778	3,71,55,025

*****		-----		
TOTAL (DDO)		1, 74, 73, 694	2, 40, 59, 778	4, 15, 33, 472

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	15, 52, 543	0	15, 52, 543
(CANALS),SANGRUR DIVISION (IB),		T OF MEDICAL			
SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL (MH)		15, 52, 543	0	15, 52, 543

2700	01-DIRECTION	8, 35, 85, 587	1, 29, 34, 698	9, 65, 20, 285
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TOTAL (MH)		8, 35, 85, 587	1, 29, 34, 698	9, 65, 20, 285

4701	02-RENOVATION	0	58, 501	58, 501
	AND			
	MODERNISATION			
	OF REGULATORS			
	STRUCTURES IN			
	THE STATE OF			
	PUNJAB (RURAL			
	INFRASTRUCTURE			
	DEVELOPMENT			
	FUND - XXII)			

*****				-----	-----	-----
TOTAL(MH)				0	58,501	58,501

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)		8,51,38,130	1,29,93,199	9,81,31,329
AND POWER	IRRIGATION, CANALS,					
	PUNJAB					

EXECUTIVE ENGINEER (CANALS),SHAH 2235	03-REIMBURSEMEN	10,650	0	10,650
NAHAR HEADWORKS DIVISION,	T OF MEDICAL			
TALWARA	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				10,650	58,501	69,151

*****				-----	-----	-----
TOTAL(DDO)				8,51,48,780	1,29,93,199	9,81,41,979

EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0	10,000
(CANALS),SIDHWAN CANAL DIVISION,		LINKED			
LUDHIANA		INSURANCE			
		SCHEME			
		02-EX-GRATIA	5,00,000	0	5,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	28,99,590	0	28,99,590
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	34,09,590	0	34,09,590

2700	01-DIRECTION	7,75,26,970	1,22,77,388	8,98,04,358
	*****	-----	-----	-----
	TOTAL(MH)	7,75,26,970	1,22,77,388	8,98,04,358

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2701	08-WORKS	50,06,853	0	50,06,853
AND POWER	IRRIGATION, CANALS,	(CANALS),SIDHWAN CANAL DIVISION,		EXPENDITURE			
	PUNJAB	LUDHIANA					

			TOTAL(MH)		50,06,853	0	50,06,853

			TOTAL(DDO)		8,59,43,413	1,22,77,388	9,82,20,801
		EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	2,42,967	0	2,42,967
		(CANALS),WATER MANAGEMENT		T OF MEDICAL			
		INVESTIGATION DIVISION, ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,42,967	0	2,42,967

			TOTAL(DDO)		2,42,967	0	2,42,967
		EXECUTIVE ENGINEER (WORKS), SHAH	2235	02-EX-GRATIA	1,00,000	0	1,00,000

PUNJAB

BATHINDA

4701	03-CREDIT TO	31,46,411	0	31,46,411
	STOCK			
	04-CREDIT TO	8,12,56,723	0	8,12,56,723
	MISCELLANEOUS			
	ADVANCE			

*****	-----	-----	-----	
TOTAL(MH)		8,44,03,045	0	8,44,03,045

*****	-----	-----	-----	
TOTAL(DDO)		8,45,18,037	0	8,45,18,037

EXECUTIVE ENGINEER, CHANDPUR	2700	01-DIRECTION	2,79,52,750	44,03,100	3,23,55,850
CONSTRUCTION DIVISION					
SYL, CHANDIGARH					

*****	-----	-----	-----	
TOTAL(MH)		2,79,52,750	44,03,100	3,23,55,850

*****	-----	-----	-----	
TOTAL(DDO)		2,79,52,750	44,03,100	3,23,55,850

EXECUTIVE ENGINEER,,STORE	2701	01-DIRECTION	34,67,524	6,09,871	40,77,395
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PROCUREMENT DIVISION I.B,

(PB),SCO 38/3, 17E, CHANDIGARH

TOTAL(MH)	34,67,524	6,09,871	40,77,395

2702	01-DIRECTION	67,23,504	13,21,767	80,45,271
	AND			
	ADMINISTRATION			

TOTAL(MH)	67,23,504	13,21,767	80,45,271

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			1,01,91,028	19,31,638	1,21,22,666
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,ABOHAR CANAL	2235	02-EX-GRATIA	6,00,000	0	6,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, ABOHAR		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN
HARNESS

*****	-----	-----	-----
TOTAL (MH)	73,23,504	13,21,767	86,45,271

2700	01-DIRECTION	9,65,19,432	1,48,55,582	11,13,75,014
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TOTAL (MH)	9,65,19,432	1,48,55,582	11,13,75,014

2701	08-WORKS	68,79,085	8,31,079	77,10,164
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EXPENDITURE

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TOTAL (MH)	68,79,085	8,31,079	77,10,164

2702	01-DIRECTION	29,13,319	0	29,13,319
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AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL (MH)	29,13,319	0	29,13,319

4701	02-RECONSTRUCTI	89,31,470	0	89,31,470
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ON OF
DISTRIBUTARIES

*****	-----	-----	-----
TOTAL (MH)	89,31,470	0	89,31,470

*****				-----		
TOTAL (DDO)				12, 60, 34, 334	1, 76, 18, 299	14, 36, 52, 633

EXECUTIVE ENGINEER, BATHINDA	2235	03-REIMBURSEMEN	56, 90, 173	0	56, 90, 173
CANAL DIVISION, BATHINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				56, 90, 173	0	56, 90, 173

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, BATHINDA	2700	01-DIRECTION	10, 76, 81, 183	1, 75, 32, 018	12, 52, 13, 201
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, BATHINDA					
	PUNJAB						

*****				-----		
TOTAL (MH)				10, 76, 81, 183	1, 75, 32, 018	12, 52, 13, 201

2701	08-WORKS	63,11,553	13,148	63,24,701
	EXPENDITURE			
*****		-----	-----	-----
TOTAL(MH)		63,11,553	13,148	63,24,701
4701	01- CONCRETE	29,74,254	46,60,046	76,34,300
	LINING OF			
	DISTRIBUTARIES			
	AND MINORS			
	02-RECONSTRUCTI	0	14,78,480	14,78,480
	ON OF			
	DISTRIBUTARIES			
	02-RENOVATION	7,46,123	2,25,811	9,71,934
	AND			
	MODERNISATION			
	OF REGULATORS			
	STRUCTURES IN			
	THE STATE OF			
	PUNJAB (RURAL			
	INFRASTRUCTURE			
	DEVELOPMENT			
	FUND - XXII)			
*****		-----	-----	-----
TOTAL(MH)		37,20,377	63,64,337	1,00,84,714
*****		-----	-----	-----
TOTAL(DDO)		12,34,03,286	2,39,09,503	14,73,12,789

EXECUTIVE ENGINEER,BHAKHRA MAIN 2700 01-DIRECTION 14,25,72,447 2,31,69,003 16,57,41,450

LINE DIVISION, PATIALA

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)	14,25,72,447	2,31,69,003	16,57,41,450

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2701	08-WORKS EXPENDITURE	30,10,723	0	30,10,723
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TOTAL(MH)	30,10,723	0	30,10,723

4701	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE	51,27,922	0	51,27,922
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		DEVELOPMENT			
		FUND - XXII)			
		08-WORKS	0	53,96,937	53,96,937
		EXPENDITURE			
		*****	-----	-----	-----
		TOTAL(MH)	51,27,922	53,96,937	1,05,24,859
		*****	-----	-----	-----
		TOTAL(DDO)	15,07,11,092	2,85,65,940	17,92,77,032
EXECUTIVE ENGINEER,DESIGN RSD	2235	02-EX-GRATIA	0	1,00,000	1,00,000
ORGN. IB PB.CHD		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL(MH)	0	1,00,000	1,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	0	1,00,000	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,DEVIGARH	2235	02-EX-GRATIA	7,00,000	2,00,000	9,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, PATIALA		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	5,55,031	0	5,55,031
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		12,55,031	2,00,000	14,55,031
			*****		-----	-----	-----
			TOTAL(DDO)		12,55,031	2,00,000	14,55,031
		EXECUTIVE ENGINEER,DISCHARGE	2071	01-LEAVE	29,13,190	0	29,13,190
		DIVISION I.B. MOHALI		ENCASHMENT			
				BENEFITS			

		*****	-----		
IRRIGATION	CHIEF ENGINEER,	TOTAL (DDO)	1,00,000	0	1,00,000
AND POWER	IRRIGATION, CANALS,				
	PUNJAB				

EXECUTIVE ENGINEER, EASTERN	2235	01-DEPOSIT	10,000	0	10,000
CANAL DIVISION		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	6,00,000	0	6,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	70,51,888	12,62,278	83,14,166
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL (MH)	77,61,888	12,62,278	90,24,166

2700	01-DIRECTION	9,35,00,759	1,41,97,183	10,76,97,942

TOTAL(MH)		9,35,00,759	1,41,97,183	10,76,97,942

2701	02-DEBIT TO	0	-12,159	-12,159
	MISCELLANEOUS			
	ADVANCE			
	08-WORKS	99,72,777	12,159	99,84,936
	EXPENDITURE			

TOTAL(MH)		99,72,777	0	99,72,777

4701	02-RENOVATION	0	72,82,210	72,82,210
	AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			

FUND - XXII)

.....

72,82,210

.....

13,39,77,095

3,00,000

22,14,769

.....

25,14,769

8, 45, 50, 710

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TOTAL(MH)	7,32,98,849	1,12,51,861	8,45,50,710
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2701	08-WORKS	21,74,310	46,35,194	68,09,504
	EXPENDITURE			

*****	-----	-----	-----
TOTAL(MH)	21,74,310	46,35,194	68,09,504

4701	02-RECONSTRUCTI	0	1,11,477	1,11,477
	ON OF			
	DISTRIBUTARIES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,FARIDKOT	4701	02-RENOVATION	65,000	0	65,000
AND POWER	IRRIGATION, CANALS,	CANAL DIVISION, FARIDKOT		AND			
	PUNJAB			MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND - XXII)			

*****			-----	-----	-----
TOTAL (MH)			65,000	1,11,477	1,76,477

*****			-----	-----	-----
TOTAL (DDO)			7,78,08,590	1,62,42,870	9,40,51,460

EXECUTIVE ENGINEER, GHAMDI	2235	03-REIMBURSEMEN	12,585	0	12,585
CONSTRUCTION DIVISION, SYL,		T OF MEDICAL			
ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			12,585	0	12,585

*****			-----	-----	-----
TOTAL (DDO)			12,585	0	12,585

EXECUTIVE ENGINEER, GHANAULI	2700	01-DIRECTION	7,91,37,467	1,09,53,437	9,00,90,904
CONST.DIV. S.Y.L. CANAL PROJECT					

*****			-----	-----	-----
TOTAL (MH)			7,91,37,467	1,09,53,437	9,00,90,904

*****			-----	-----	-----
TOTAL (DDO)			7,91,37,467	1,09,53,437	9,00,90,904

EXECUTIVE ENGINEER, GURDASPUR	2235	02-EX-GRATIA	4,00,000	0	4,00,000
DIVISION, UBDC		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, GURDASPUR	2235	03-REIMBURSEMEN	67,64,571	8,28,408	75,92,979
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		T OF MEDICAL			
	PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL (MH)					71,64,571	8,28,408	79,92,979
			2700	01-DIRECTION	14,05,63,530	2,19,27,245	16,24,90,775
*****					-----		
TOTAL (MH)					14,05,63,530	2,19,27,245	16,24,90,775

2701	08-WORKS	36,33,759	0	36,33,759
	EXPENDITURE			
*****	-----	-----	-----	
TOTAL (MH)		36,33,759	0	36,33,759

*****	-----	-----	-----	
TOTAL (DD0)		15,13,61,860	2,27,55,653	17,41,17,513

EXECUTIVE ENGINEER, HARIKE CANAL	2235	02-EX-GRATIA	1,00,000	4,00,000	5,00,000
DIVISION, FER0ZEPUR		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
*****	-----	-----	-----		
TOTAL (MH)			1,00,000	4,00,000	5,00,000

2700	01-DIRECTION	7,08,48,150	1,05,85,333	8,14,33,483
*****	-----	-----	-----	
TOTAL (MH)		7,08,48,150	1,05,85,333	8,14,33,483

2701	08-WORKS	60,96,725	0	60,96,725
	EXPENDITURE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		60,96,725	0	60,96,725
--	--	--	-----------	--	-----------	---	-----------

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,HARIKE CANAL	4701	02-RENOVATION	0	15,16,830	15,16,830
AND POWER	IRRIGATION, CANALS,	DIVISION, FEROZEPUR		AND			
	PUNJAB			MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND - XXII)			

***** -----

			TOTAL(MH)		60,96,725	15,16,830	76,13,555
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***** -----

			TOTAL(DDO)		7,70,44,875	1,25,02,163	8,95,47,038
--	--	--	------------	--	-------------	-------------	-------------

	EXECUTIVE ENGINEER,INTENSIVE	2235	03-REIMBURSEMEN	1,63,046	0	1,63,046
	INVESTIGATION DIVISION		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,63,046	0	1,63,046

2701	01-DIRECTION	27,84,152	4,32,473	32,16,625
*****	-----	-----	-----	-----
TOTAL(MH)		27,84,152	4,32,473	32,16,625

4701	02-RENOVATION	78,12,000	0	78,12,000
	AND			
	MODERNISATION			
	OF REGULATORS			
	STRUCTURES IN			
	THE STATE OF			
	PUNJAB (RURAL			
	INFRASTRUCTURE			
	DEVELOPMENT			
	FUND - XXII)			

*****	-----	-----	-----
TOTAL(MH)	78,12,000	0	78,12,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
TOTAL (DDO)					1, 07, 59, 198	4, 32, 473	1, 11, 91, 671
EXECUTIVE ENGINEER, INVESTIGATION	2235	03-REIMBURSEMEN			29, 234	0	29, 234
DIVISION (IB)		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

TOTAL (MH)					78, 41, 234	0	78, 41, 234
2700	01-DIRECTION				94, 92, 720	0	94, 92, 720

TOTAL (MH)					94, 92, 720	0	94, 92, 720
2701	01-DIRECTION				2, 07, 99, 685	48, 69, 787	2, 56, 69, 472

TOTAL (MH)					2, 07, 99, 685	48, 69, 787	2, 56, 69, 472
4701	08-WORKS				70, 21, 371	0	70, 21, 371

EXPENDITURE						
*****				-----		
TOTAL (MH)				70,21,371	0	70,21,371
*****				-----		
TOTAL (DDO)				4,81,02,208	53,02,260	5,34,04,468
EXECUTIVE ENGINEER, IRRIGATION	2700	01-DIRECTION		3,23,13,561	46,11,424	3,69,24,985
DEVELOPMENT INVEST. DIVN. NO-1,						
MOHALI						
*****				-----		
TOTAL (MH)				3,23,13,561	46,11,424	3,69,24,985
*****				-----		
TOTAL (DDO)				3,23,13,561	46,11,424	3,69,24,985

*****			-----	-----	-----
TOTAL (MH)			10,28,68,049	1,57,39,174	11,86,07,223

2701	08-WORKS	24,90,718	16,88,131	41,78,849
EXPENDITURE				

*****			-----	-----	-----
TOTAL (MH)			24,90,718	16,88,131	41,78,849

*****			-----	-----	-----
TOTAL (DDO)			10,53,58,767	1,74,27,305	12,27,86,072

EXECUTIVE ENGINEER, KHARAN	2235	03-REIMBURSEMEN	19,514	0	19,514
CONSTRUCTION DIVISION, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			19,514	0	19,514

*****			-----	-----	-----
TOTAL (DDO)			19,514	0	19,514

EXECUTIVE ENGINEER, LEHAL	2235	03-REIMBURSEMEN	9,750	0	9,750
DIVISION (IB), PATIALA		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	9,750	0	9,750

2700	01-DIRECTION	12,26,06,126	2,02,22,892	14,28,29,018
*****	-----	-----	-----	
TOTAL(MH)		12,26,06,126	2,02,22,892	14,28,29,018

*****	-----	-----	-----
TOTAL (DDO)	12, 26, 15, 876	2, 02, 22, 892	14, 28, 38, 768

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MADHOPUR	2235	02-EX-GRATIA	1,00,000	1,00,000	2,00,000
AND POWER	IRRIGATION, CANALS,	DIVISION, UBDC		PAYMENTS TO			
	PUNJAB			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	14,615	0	14,615
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	1,14,615	1,00,000	2,14,615

2700	01-DIRECTION		7,35,47,410	1,28,02,679	8,63,50,089
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		*****	-----	-----	-----
		TOTAL(MH)	7,35,47,410	1,28,02,679	8,63,50,089

2701	08-WORKS		18,94,086	0	18,94,086
	EXPENDITURE				

		*****	-----	-----	-----
		TOTAL(MH)	18,94,086	0	18,94,086

		*****	-----	-----	-----
		TOTAL(DDO)	7,55,56,111	1,29,02,679	8,84,58,790

EXECUTIVE ENGINEER,MAILI	2235	03-REIMBURSEMEN	15,688	0	15,688
CONSTRUCTION DIVISION, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	15,688	0	15,688

*****	-----	-----	-----
TOTAL (DDO)	15,688	0	15,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS 03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,00,000	0	4,00,000
					69,60,167	0	69,60,167

*****			-----		
TOTAL(MH)			73,75,855	0	73,75,855
2700	01-DIRECTION	12,97,82,751	1,97,24,094	14,95,06,845	
*****			-----		
TOTAL(MH)			12,97,82,751	1,97,24,094	14,95,06,845
2701	08-WORKS	4,02,156	0	4,02,156	
EXPENDITURE					
*****			-----		
TOTAL(MH)			4,02,156	0	4,02,156
*****			-----		
TOTAL(DDO)			13,75,60,762	1,97,24,094	15,72,84,856
EXECUTIVE ENGINEER,PATIALA	2235	03-REIMBURSEMEN	3,93,865	0	3,93,865
CONSTRUCTION SYL, MOHALI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			3,93,865	0	3,93,865

TOTAL (DDO)	3,93,865	0	3,93,865
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 04-LEGAL AID TO THE POOR	2,63,515	0	2,63,515
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TOTAL (MH)	2,67,215	0	2,67,215
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TOTAL (DDO)	2,67,215	0	2,67,215
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EXECUTIVE ENGINEER, RAJASTHAN FEEDER DIVISION, FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000
---	------	--	----------	---	----------

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		*****	-----	-----	-----
		TOTAL(MH)	1,00,000	0	1,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	1,00,000	0	1,00,000
EXECUTIVE ENGINEER, RAJSTHAN	2700	01-DIRECTION	4,46,90,900	76,29,532	5,23,20,432
FEEDER DIVISION CANAL COLONY,					
FEROZEPUR					
		04-CREDIT TO	-712	0	-712
		MISCELLENEOUS			
		ADVANCE			
		*****	-----	-----	-----
		TOTAL(MH)	4,46,90,188	76,29,532	5,23,19,720
	2701	02-DEBIT TO	-2,00,000	0	-2,00,000
		MISCELLANEOUS			
		ADVANCE			
		02-DEBIT TO	-22,446	0	-22,446
		GOVERNMENT OF PUNJAB			Page 1466
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MISCELLANEOUS			
				ADVANCE			
				*****	-----	-----	-----
			TOTAL (MH)		-2, 22, 446	0	-2, 22, 446
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER, RAJSTHAN	4701	08-WORKS	1, 24, 39, 80, 000	0	1, 24, 39, 80, 000
AND POWER	IRRIGATION, CANALS,	FEEDER DIVISION CANAL COLONY,		EXPENDITURE			
	PUNJAB	FEROZEPUR					
				*****	-----	-----	-----
			TOTAL (MH)		1, 24, 39, 80, 000	0	1, 24, 39, 80, 000
				*****	-----	-----	-----
		TOTAL (DDO)			1, 28, 84, 47, 742	76, 29, 532	1, 29, 60, 77, 274
		EXECUTIVE ENGINEER, ROHAND	2235	03-REIMBURSEMEN	13, 454	0	13, 454
		CONSTRUCTION DIVISION, SYL,		T OF MEDICAL			
		ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
			TOTAL (MH)		13, 454	0	13, 454

PENSIONERS

.....

20,118

20,118

64,70,520

.....

64,70,520

1,76,28,339

.....

1,76,28,339

.....

2, 40, 98, 859

6,00,000

VICTIM

COMPENSATION

FUND

*****				-----	-----	-----
TOTAL (MH)				0	6,00,000	6,00,000

*****				-----	-----	-----
TOTAL (DDO)				0	6,00,000	6,00,000

EXECUTIVE ENGINEER, SIRHIND CANAL 2235	03-REIMBURSEMEN	12,980	0	12,980
DIVISION, ROPAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				12,980	0	12,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	*****					

TOTAL (DDO)					12,980	0	12,980

EXECUTIVE ENGINEER, WATER	2235	03-REIMBURSEMEN	10,700	0	10,700
DRAINAGE CONSTRUCTION DIVISION		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	36,000	0	36,000
		THE POOR			
	*****	-----			
	TOTAL(MH)		59,680	0	59,680
	*****	-----			
	TOTAL(DDO)		59,680	0	59,680
EXECUTIVE ENGINEER, WORKSHOP	2235	02-EX-GRATIA	2,00,000	0	2,00,000
DIVISION, IRRIGATION WORKS,		PAYMENTS TO			
PUNJAB		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	*****	-----			
	TOTAL(MH)		2,00,000	0	2,00,000
	2701	01-DIRECTION	64,03,761	14,88,063	78,91,824

*****				-----	-----	-----
TOTAL(MH)				64,03,761	14,88,063	78,91,824

*****				-----	-----	-----
TOTAL(DDO)				66,03,761	14,88,063	80,91,824

R.O.,ROPAR INSPECTION DIVISION, 2701		01-DIRECTION	1,09,00,136	18,39,176	1,27,39,312
SYL, ROPAR					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					1,09,00,136	18,39,176	1,27,39,312

IRRIGATION	CHIEF ENGINEER,	*****	-----				
AND POWER	IRRIGATION, CANALS,						
	PUNJAB						
TOTAL(DDO)					1,09,00,136	18,39,176	1,27,39,312

RESEARCH OFFICER,SYL CANAL		2235	03-REIMBURSEMEN	8,86,541	35,266	9,21,807
PROJECT (PUNJAB), SCO 407-8			T OF MEDICAL			
SECTOR 35-C			CHARGES TO			

PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			1,17,86,677	18,74,442	1,36,61,119

TOTAL (DDO)			1,17,86,677	18,74,442	1,36,61,119
S.E.,PATIALA CIRCLE					
2700	01-DIRECTION		1,19,17,326	21,77,141	1,40,94,467
*****			-----	-----	-----
TOTAL (MH)			1,19,17,326	21,77,141	1,40,94,467

TOTAL (DDO)			1,19,17,326	21,77,141	1,40,94,467
SUPERINTENDING					
2071	01- LEAVE		23,40,091	10,67,520	34,07,611
ENGINEER, FEROZEPUR CANAL CIRCLE					
ENCASHMENT					
C C, FEROZEPUR					
BENEFITS					
*****			-----	-----	-----
TOTAL (MH)			23,40,091	10,67,520	34,07,611
2700					
01-DIRECTION			1,04,38,788	16,84,011	1,21,22,799
*****			-----	-----	-----
TOTAL (MH)			1,04,38,788	16,84,011	1,21,22,799

*****					-----		
TOTAL (DDO)					1,27,78,879	27,51,531	1,55,30,410

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (CCO)					3,53,07,64,377	41,09,31,631	3,94,16,96,008

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	02-DEBIT TO	10,489	0	10,489
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),AMRITSAR DRAINAGE		MISCELLANEOUS			
	PUNJAB	DIVISION, AMRITSAR		ADVANCE			
				04-CREDIT TO	-10,489	0	-10,489
				MISCELLANEOUS			
				ADVANCE			

*****					-----		
TOTAL (MH)					1,04,38,788	16,84,011	1,21,22,799

4711	58-CONSOLIDATED	3,73,00,000	0	3,73,00,000
PROJECT				
PROPOSAL FOR				
WORKS TO BE				

EXECUTED

ALONGWITH

INDO-PAK BORDER

ON RIVER RAVI

TO CHECK

EROSION AND TO

NEUTRALIZE

EFFECT OF

PROTECTION

WORKS EXECUTED

BY PAKISTAN

GOVERNMENT

*****	-----	-----	-----
TOTAL (MH)	3,73,00,000	0	3,73,00,000

*****	-----	-----	-----
TOTAL (DD0)	5,00,78,879	27,51,531	5,28,30,410

EXECUTIVE ENGINEER	2711	01-DIRECTION	1,89,47,750	36,67,240	2,26,14,990
(DRAINAGE), BARI DOAB DRAINAGE		AND			
DIVISION		ADMINISTRATION			

04-CREDIT TO	-4,88,540	4,88,540	0
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL (MH)	1,84,59,210	41,55,780	2,26,14,990

*****	-----	-----	-----
TOTAL (MH)	1, 29, 04, 478	28, 21, 114	1, 57, 25, 592

*****	-----	-----	-----
TOTAL (DDO)	1, 29, 04, 478	28, 21, 114	1, 57, 25, 592

EXECUTIVE ENGINEER	2711	01-DIRECTION	1, 64, 68, 169	26, 06, 716	1, 90, 74, 885
(DRAINAGE), DRAINAGE CONSTRUCTION		AND			
DIVISION, MALOUT		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	1, 64, 68, 169	26, 06, 716	1, 90, 74, 885

*****	-----	-----	-----
TOTAL (DDO)	1, 64, 68, 169	26, 06, 716	1, 90, 74, 885

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	6, 00, 000	0	6, 00, 000
(DRAINAGE), DRAINAGE DIVISION,		PAYMENTS TO			
PATIALA		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	9,18,057	50,651	9,68,708
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),DRAINAGE DIVISION,		T OF MEDICAL			
	PUNJAB	PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		15,18,057	50,651	15,68,708
			2711	01-DIRECTION	4,39,82,463	76,13,862	5,15,96,325
				AND			
				ADMINISTRATION			
*****					-----		
			TOTAL(MH)		4,39,82,463	76,13,862	5,15,96,325
*****					-----		
			TOTAL(DDO)		4,55,00,520	76,64,513	5,31,65,033
		EXECUTIVE ENGINEER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		(DRAINAGE),DRAINAGE		PAYMENTS TO			
		DIVISION,SANGRUR		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

2711	01-DIRECTION	4,13,69,612	67,32,910	4,81,02,522
	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	4,13,69,612	67,32,910	4,81,02,522

*****	-----	-----	-----
TOTAL(DDO)	4,15,69,612	67,32,910	4,83,02,522

EXECUTIVE ENGINEER	2711	01-DIRECTION	3,05,66,891	51,65,969	3,57,32,860
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		(DRAINAGE),EXECUTIVE ENGINEER,		AND			
		JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
		JALANDHAR					

*****				-----	-----	-----
TOTAL (MH)				3,05,66,891	51,65,969	3,57,32,860

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	3,40,052	0	3,40,052
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),EXECUTIVE ENGINEER,		AND			
	PUNJAB	JALANDHAR DRAINAGE DIVISION,		ADMINISTRATION			
		JALANDHAR					

*****				-----	-----	-----
TOTAL (MH)				3,40,052	0	3,40,052

*****				-----	-----	-----
TOTAL (DDO)				3,09,06,943	51,65,969	3,60,72,912

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	3,50,000	0	3,50,000
(DRAINAGE),GOLEWALA DRAINAGE		PAYMENTS TO			
DIVISION		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

*****				-----	-----	-----
TOTAL (MH)				3,50,000	0	3,50,000

2711	01-DIRECTION	4,45,00,245	68,96,663	5,13,96,908
	AND			
	ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				4,45,00,245	68,96,663	5,13,96,908

*****				-----	-----	-----
TOTAL (DDO)				4,48,50,245	68,96,663	5,17,46,908

EXECUTIVE ENGINEER	2711	01-DIRECTION	6,15,43,507	1,04,93,783	7,20,37,290
(DRAINAGE), GURDASPUR DRAINAGE		AND			
DIVISION, GURDASPUR		ADMINISTRATION			
		02-DEBIT TO	7,19,670	0	7,19,670
		MISCELLANEOUS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADVANCE			

*****				-----	-----	-----
TOTAL (MH)				6,22,63,177	1,04,93,783	7,27,56,960

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	1,52,55,351	1,46,991	1,54,02,342
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE), GURDASPUR DRAINAGE		AND			
	PUNJAB	DIVISION, GURDASPUR		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			1, 52, 55, 351	1, 46, 991	1, 54, 02, 342

*****			-----	-----	-----
TOTAL (DDO)			7, 75, 18, 528	1, 06, 40, 774	8, 81, 59, 302

EXECUTIVE ENGINEER	2711	01-DIRECTION	3, 94, 72, 270	56, 86, 847	4, 51, 59, 117
(DRAINAGE), HOSHIARPUR DRAINAGE		AND			
DIVISION, HOSHIARPUR		ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			3, 94, 72, 270	56, 86, 847	4, 51, 59, 117

4711	01-DIRECTION	0	42, 69, 140	42, 69, 140
	AND			
	ADMINISTRATION			

*****			-----	-----	-----
TOTAL (MH)			0	42, 69, 140	42, 69, 140

*****			-----	-----	-----
TOTAL (DDO)			3, 94, 72, 270	99, 55, 987	4, 94, 28, 257

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	21, 450	0	21, 450
(DRAINAGE), JALANDHAR MECHANICAL		T OF MEDICAL			
DIVISION, NANGAL		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	21,450	0	21,450
*****	-----	-----	-----
TOTAL (DDO)	21,450	0	21,450

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	2,25,99,858	36,46,027	2,62,45,885
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),KANDI AREA DAM		AND			
	PUNJAB	MAINTENANCE DIVN., HOSHIARPUR		ADMINISTRATION			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					2,26,21,308	36,46,027	2,62,67,335
2711				01-DIRECTION	20,09,771	2,89,698	22,99,469
				AND			
				ADMINISTRATION			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					20,09,771	2,89,698	22,99,469

*****		-----			
TOTAL (DDO)			2, 46, 31, 079	39, 35, 725	2, 85, 66, 804

EXECUTIVE ENGINEER	2711	01-DIRECTION	2, 39, 57, 208	41, 61, 283	2, 81, 18, 491
(DRAINAGE), LUDHIANA DRAINAGE		AND			
DIVISION, LUDHIANA		ADMINISTRATION			

*****		-----			
TOTAL (MH)			2, 39, 57, 208	41, 61, 283	2, 81, 18, 491

4711	01-DIRECTION	0	37, 41, 747	37, 41, 747
	AND			
	ADMINISTRATION			

*****		-----			
TOTAL (MH)			0	37, 41, 747	37, 41, 747

*****		-----			
TOTAL (DDO)			2, 39, 57, 208	79, 03, 030	3, 18, 60, 238

EXECUTIVE ENGINEER	2711	01-DIRECTION	1, 55, 30, 144	24, 68, 882	1, 79, 99, 026
(DRAINAGE), MANSA DRAINAGE		AND			
DIVISION, MANSA		ADMINISTRATION			

*****		-----			
TOTAL (MH)			1, 55, 30, 144	24, 68, 882	1, 79, 99, 026

EXECUTIVE ENGINEER	2701	01-DEBIT TO	86,988	40,187	1,27,175
(DRAINAGE),MECHANICAL DRAINAGE		STOCK			
DIVISION, AMRITSAR					

		03-CREDIT TO	-17,98,078	-40,187	-18,38,265
		STOCK			

*****		-----			
TOTAL (MH)			-17,11,090	0	-17,11,090

2711	01-DIRECTION	3,18,91,837	59,23,899	3,78,15,736
	AND			
	ADMINISTRATION			

*****		-----			
TOTAL (MH)		3,18,91,837	59,23,899	3,78,15,736	

*****		-----			
TOTAL (DDO)		3,01,80,747	59,23,899	3,61,04,646	

EXECUTIVE ENGINEER	2235	02-EX-GRATIA	0	2,00,000	2,00,000
(DRAINAGE), PHAGWARA DRAINAGE		PAYMENTS TO			
DIVISION, JALANDHAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL(MH)		0	2,00,000	2,00,000
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2711	01-DIRECTION	2,03,83,748	29,69,797	2,33,53,545
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),PHAGWARA DRAINAGE		AND			
	PUNJAB	DIVISION, JALANDHAR		ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		2,03,83,748	29,69,797	2,33,53,545
			4711	01-DIRECTION	18,551	0	18,551
				AND			
				ADMINISTRATION			
			*****		-----	-----	-----
			TOTAL(MH)		18,551	0	18,551
		*****			-----	-----	-----
		TOTAL(DDO)			2,04,02,299	31,69,797	2,35,72,096

EXECUTIVE ENGINEER	2711	01-DIRECTION	3,53,736	58,956	4,12,692
(DRAINAGE),STORE PROCUREMENT		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,53,736	58,956	4,12,692

*****	-----	-----	-----
TOTAL(DDO)	3,53,736	58,956	4,12,692

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	1,19,025	0	1,19,025
(DRAINAGE),WATER MANAGEMENT		T OF MEDICAL			
IRRIGATION DIVISION, ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,19,025	0	1,19,025

2711	01-DIRECTION	79,06,618	14,61,323	93,67,941
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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AND

ADMINISTRATION

*****				-----			
TOTAL (MH)				79,06,618	14,61,323	93,67,941	
*****				-----			
TOTAL (DDO)				80,25,643	14,61,323	94,86,966	
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	63,30,341	16,41,613	79,71,954
AND POWER	IRRIGATION, DRAINAGE,	(DRAINAGE),WORKSHOP DIVISION		AND			
	PUNJAB			ADMINISTRATION			
*****				-----			
TOTAL (MH)				63,30,341	16,41,613	79,71,954	
			2711	01-DIRECTION	25,89,471	4,65,103	30,54,574
				AND			
				ADMINISTRATION			
*****				-----			
TOTAL (MH)				25,89,471	4,65,103	30,54,574	
*****				-----			
TOTAL (DDO)				89,19,812	21,06,716	1,10,26,528	
		EXECUTIVE ENGINEER	2235	02-EX-GRATIA	1,00,000	0	1,00,000
		(DRAINAGE),DRAINAGE CONSTRUCTION		PAYMENTS TO			
		DIVISION,FEROZEPUR		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

04-LEGAL AID TO 13,494 0 13,494

THE POOR

***** -----

TOTAL(MH) 1,13,494 0 1,13,494

2711 01-DIRECTION 2,39,05,964 47,85,498 2,86,91,462

AND

ADMINISTRATION

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,39,05,964	47,85,498	2,86,91,462

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER	4711	01-DIRECTION	2,90,037	0	2,90,037
AND POWER	IRRIGATION, DRAINAGE,	(DRAINGAE),DRAINAGE CONSTRUCTION		AND			
	PUNJAB	DIVISION,FEROZEPUR		ADMINISTRATION			

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TOTAL (MH)	2,41,96,001	47,85,498	2,89,81,499
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TOTAL (DDO)	2,43,09,495	47,85,498	2,90,94,993
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EXECUTIVE ENGINEER, AMRITSAR	2711	01-DIRECTION	2,63,65,906	56,11,679	3,19,77,585
DRAINAGE DIVISION		AND			
		ADMINISTRATION			

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TOTAL (MH)	2,63,65,906	56,11,679	3,19,77,585
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*****	-----	-----	-----
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TOTAL (DDO)	2,63,65,906	56,11,679	3,19,77,585
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EXECUTIVE ENGINEER, DRAINAGE	2711	01-DIRECTION	1,81,61,926	0	1,81,61,926
CONSTRUCTION DIVISION, FARIDKOT		AND			
		ADMINISTRATION			

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TOTAL (MH)	1,81,61,926	0	1,81,61,926
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*****	-----	-----	-----
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TOTAL (DDO)	1,81,61,926	0	1,81,61,926
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EXECUTIVE ENGINEER, NANGAL	2711	01-DEBIT TO	5,01,488	0	5,01,488
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MECHANICAL DIVISION WITH HEAD	STOCK			
QUARTER AT MOHALI				
	01-DIRECTION	3, 13, 31, 983	52, 38, 666	3, 65, 70, 649
	AND			
	ADMINISTRATION			
	03-CREDIT TO	-2, 99, 649	0	-2, 99, 649
	STOCK			
	*****	-----	-----	-----
	TOTAL(MH)	3, 15, 33, 822	52, 38, 666	3, 67, 72, 488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)		3, 15, 33, 822	52, 38, 666
AND POWER	IRRIGATION, DRAINAGE,				
	PUNJAB				

S.E. , (DRAINAGE)DRAINAGE	2711	01-DIRECTION	36, 28, 038	0	36, 28, 038
CIRCLE, GIDDERBAGA		AND			
		ADMINISTRATION			

TOTAL(MH)	3, 51, 61, 860	52, 38, 666	4, 04, 00, 526
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TOTAL(DDO)	3, 51, 61, 860	52, 38, 666	4, 04, 00, 526

SUPERINTENDING ENGINEER	2711	01-DIRECTION	1, 08, 31, 536	17, 26, 137	1, 25, 57, 673
(DRAINAGE), AMRITSAR DRAINAGE		AND			
CIRCLE, AMRITSAR		ADMINISTRATION			

TOTAL(MH)	1, 08, 31, 536	17, 26, 137	1, 25, 57, 673

TOTAL(DDO)	1, 08, 31, 536	17, 26, 137	1, 25, 57, 673

SUPERINTENDING ENGINEER	2702	01-DIRECTION	59, 94, 430	0	59, 94, 430
(DRAINAGE), CENTRAL MECHANICAL		AND			
CIRCLE, PUNJAB, CHANDIGARH		ADMINISTRATION			

TOTAL(MH)	59, 94, 430	0	59, 94, 430

TOTAL(DDO)	59, 94, 430	0	59, 94, 430

SUPERINTENDING ENGINEER	2235	03-REIMBURSEMEN	1, 11, 062	0	1, 11, 062
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(DRAINAGE), JALANDHAR DRAINAGE AND
CIRCLE, JALANDHAR ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	86,64,075	12,56,479	99,20,554

*****	-----	-----	-----
TOTAL(DDO)	86,64,075	12,56,479	99,20,554

SUPERINTENDING ENGINEER, BHAKHRA 2235	03-REIMBURSEMEN	3,67,051	0	3,67,051
MAIN LINE CIRCLE, PATIALA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,67,051	0	3,67,051

2700	01-DIRECTION	1,26,11,454	21,58,752	1,47,70,206
*****	-----	-----	-----	-----
TOTAL(MH)		1,26,11,454	21,58,752	1,47,70,206

*****	-----	-----	-----
TOTAL(DDO)	1,29,78,505	21,58,752	1,51,37,257

SUPERINTENDING ENGINEER, DRAIAGE 2702	01-DIRECTION	2,07,904	0	2,07,904
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CONST.CIRCLE CANAL COLONY		AND			
				ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		2,07,904	0	2,07,904
*****					-----	-----	-----
		TOTAL (DDO)			2,07,904	0	2,07,904
IRRIGATION	CHIEF ENGINEER,	XEN, (DRAINAGE)CANAL LINING	2711	01-DIRECTION	1,35,71,345	25,66,721	1,61,38,066
AND POWER	IRRIGATION, DRAINAGE,	DIVN.MUKATSAR		AND			
	PUNJAB			ADMINISTRATION			
*****					-----	-----	-----
			TOTAL (MH)		1,35,71,345	25,66,721	1,61,38,066
*****					-----	-----	-----
		TOTAL (DDO)			1,35,71,345	25,66,721	1,61,38,066
*****					-----	-----	-----
		TOTAL (CCO)			4,19,69,23,813	51,99,68,139	4,71,68,91,952

CHIEF ENGINEER,	ASSITANT DESIGN	2700	01-DIRECTION	15,64,13,336	2,66,12,466	18,30,25,802
IRRIGATION, KANDI AREA	ENGINEER, INVESTIGATION CIRCLE					
DAM, PUNJAB	IRRIGATION DEVELOPMENT PB.					

*****	-----	-----	-----
TOTAL(MH)	15,64,13,336	2,66,12,466	18,30,25,802

*****	-----	-----	-----
TOTAL(DDO)	15,64,13,336	2,66,12,466	18,30,25,802

ASSTT. CONTROLLER, FA &	4700	01-DIRECTION	33,43,784	21,026	33,64,810
CAO, SHAHPUR KANDI DAM PROJECT,					
CAMP CHD					

02-SUPERVISION	5,52,66,863	1,27,45,945	6,80,12,808
*****	-----	-----	-----
TOTAL(MH)	5,86,10,647	1,27,66,971	7,13,77,618

*****	-----	-----	-----
TOTAL(DDO)	5,86,10,647	1,27,66,971	7,13,77,618

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION	CHIEF ENGINEER,	DIRECTOR (KANDI AREA DAM),KANDI	4700	08-WORKS	4,42,44,120	0	4,42,44,120
AND POWER	IRRIGATION, KANDI AREA	WATERSHED, DESIGN IRRIGATION,		EXPENDITURE			
	DAM, PUNJAB	PUNJAB, CHANDIGARH					
*****				-----			
		TOTAL(MH)			4,42,44,120	0	4,42,44,120
*****				-----			
		TOTAL(DDO)			4,42,44,120	0	4,42,44,120
	EXECUTIVE ENGINEER (KANDI AREA	2700	01-DIRECTION	6,71,25,098	1,07,30,043		7,78,55,141
	DAM)),SHAH NAHAR HEAD WORKS						
	DIVISION, TALWARA						
*****				-----			
		TOTAL(MH)			6,71,25,098	1,07,30,043	7,78,55,141
*****				-----			
		TOTAL(DDO)			6,71,25,098	1,07,30,043	7,78,55,141
	EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	20,549		0	20,549
	DAM),JANAURI CHOHAL CONSTRUCTION		T OF MEDICAL				
	DIVISION, HOSHIARPUR		CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
*****				-----			

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	4700	08-WORKS	11,99,551	0	11,99,551
AND POWER	IRRIGATION, KANDI AREA	DAM), KANDI AREA MAINTENANCE		EXPENDITURE			
	DAM, PUNJAB	DIVISION, HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	11,99,551	0	11,99,551

*****	-----	-----	-----
TOTAL (DDO)	4,58,34,208	1,36,82,481	5,95,16,689

EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	2,14,696	0	2,14,696
DAM), KANDI WATERSHED DRAINAGE		T OF MEDICAL			
DIVISION, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,14,696	0	2,14,696

2700	01-DIRECTION	3,19,08,177	49,38,310	3,68,46,487
*****	-----	-----	-----	
TOTAL (MH)	3,19,08,177	49,38,310	3,68,46,487	

4700	04-CREDIT TO	25,33,145	0	25,33,145
	MISCELLANEOUS			
	ADVANCE			

		08-WORKS	16,09,741	0	16,09,741
		EXPENDITURE			

		*****	-----	-----	-----
		TOTAL(MH)	41,42,886	0	41,42,886

		*****	-----	-----	-----
		TOTAL(DDO)	3,62,65,759	49,38,310	4,12,04,069

		EXECUTIVE ENGINEER (KANDI AREA	2235	02-EX-GRATIA	0	2,00,000	2,00,000
		DAM),SHAH NAHAR EXTENSION CIVIL		PAYMENTS TO			
		DIVISION, HOSHIARPUR		FAMILIES OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (KANDI AREA	2235	03-REIMBURSEMEN	55,256	0	55,256
AND POWER	IRRIGATION, KANDI AREA	DAM),SHAH NAHAR EXTENSION CIVIL		T OF MEDICAL			
	DAM, PUNJAB	DIVISION, HOSHIARPUR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS						

TOTAL(MH)			55,256	2,00,000		2,55,256
4700	05-CREDIT TO		-490	0		-490
MISCELLANEOUS						
ADVANCE						

TOTAL(MH)			-490	0		-490

TOTAL(DD0)			54,766	2,00,000		2,54,766
EXECUTIVE ENGINEER (KANDI DAM	2235	03-REIMBURSEMEN	24,435	0		24,435
AREA),MAILI CONSTRUCTION		T OF MEDICAL				
DIVISION, MOHALI		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

TOTAL(MH)			24,435	0		24,435

TOTAL(DD0)			24,435	0		24,435

EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	89,608	0	89,608
(STAGE-II),STAGE II DIVISION ,		T OF MEDICAL			
HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	89,608	0	89,608
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IRRIGATION	CHIEF ENGINEER,	*****					
AND POWER	IRRIGATION, KANDI AREA						
	DAM, PUNJAB						

TOTAL(DDO)	89,608	0	89,608
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SENIOR DESIGN ENGINEER,KANDI	2700	01-DIRECTION	1,40,15,971	25,73,381	1,65,89,352
WATERSHED DESIGN DTE					

***** -----

TOTAL(MH)	1,41,05,579	25,73,381	1,66,78,960
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*****				-----		
TOTAL(DDO)				1,41,05,579	25,73,381	1,66,78,960
SUPERINTENDING ENGINEER (KANDI	2235	03-REIMBURSEMEN	4,104	0	4,104	
AREA DAM),DHOLBAHA DAM		T OF MEDICAL				
CONSTRUCTION CIRCLE, HOSHIARPUR		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
*****				-----		
TOTAL(MH)				4,104	0	4,104
2700	01-DIRECTION	97,51,018	16,60,397	1,14,11,415		
*****				-----		
TOTAL(MH)				97,51,018	16,60,397	1,14,11,415
*****				-----		
TOTAL(DDO)				97,55,122	16,60,397	1,14,15,519
*****				-----		
TOTAL(CCO)				50,68,76,258	7,37,97,516	58,06,73,774
CHIEF ENGINEER,	XEN (LINING),CANAL LINING ARR.	2701	02-DEBIT TO	-32,31,933	0	-32,31,933
IRRIGATION, LINING,	DIV., PATIALA		MISCELLANEOUS			
PUNJAB			ADVANCE			
		08-WORKS	-18,20,926	0	-18,20,926	

EXPENDITURE

GOVERNMENT OF PUNJAB

Page 1487

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (GW2),GROUND	TOTAL(MH)		-50,52,859	0	-50,52,859
AND POWER	IRRIGATION, WATER	WATER RESOUR					
	RESOURCE						
		*****			-----	-----	-----
		TOTAL (DDO)			-50,52,859	0	-50,52,859
		*****			-----	-----	-----
		TOTAL (CCO)			-50,52,859	0	-50,52,859
	CHIEF ENGINEER,	CHIEF	2701	01-DIRECTION	11,65,76,483	1,85,48,728	13,51,25,211
	IRRIGATION, PLANNING,	ENGINEER(R) -CUM-DIRECTOR, IRRIGAT					
	PUNJAB	ION & POWER RESEARCH INSTITUTE,					
		PUNJAB, AMRITSAR					
			*****		-----	-----	-----
		TOTAL (MH)			11,15,23,624	1,85,48,728	13,00,72,352

*****				-----	-----	-----
TOTAL (DDO)				11,15,23,624	1,85,48,728	13,00,72,352

*****				-----	-----	-----
TOTAL (CCO)				11,15,23,624	1,85,48,728	13,00,72,352

CHIEF ENGINEER,	EXECUTIVE ENGINEER	2702	01-DIRECTION	34,86,017	5,00,692	39,86,709
IRRIGATION, UBDC, PUNJAB	(UBDC), GURDASPUR UBDC DIVISION,		AND			
	GURDASPUR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				34,86,017	5,00,692	39,86,709

4701	02-RENOVATION	11,16,000	0	11,16,000
	AND			
	MODERNISATION			
	OF REGULATORS			
	STRUCTURES IN			
	THE STATE OF			
	PUNJAB (RURAL			
	INFRASTRUCTURE			
	DEVELOPMENT			
	FUND - XXII)			

*****				-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		11,16,000	0	11,16,000
IRRIGATION	CHIEF ENGINEER,	*****			-----	-----	-----
AND POWER	IRRIGATION, UBDC, PUNJAB						
		TOTAL (DDO)			46,02,017	5,00,692	51,02,709
		EXECUTIVE ENGINEER	4701	02-RENOVATION	42,602	1,19,60,756	1,20,03,358
		(UBDC), JANDIALA DIVISION UBDC,		AND			
		AMRITSAR		MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND - XXII)			
			*****		-----	-----	-----
			TOTAL (MH)		11,58,602	1,19,60,756	1,31,19,358
		*****			-----	-----	-----
		TOTAL (DDO)			46,44,619	1,24,61,448	1,71,06,067
		EXECUTIVE ENGINEER	4701	02-RENOVATION	55,52,053	0	55,52,053

(UBDC),MAJITHA DIVISION UBDC, AND
AMRITSAR MODERNISATION
OF REGULATORS
STRUCTURES IN
THE STATE OF
PUNJAB (RURAL
INFRASTRUCTURE
DEVELOPMENT
FUND - XXII)

*****	-----	-----	-----
TOTAL(MH)	55,52,053	0	55,52,053

*****	-----	-----	-----
TOTAL(DDO)	55,52,053	0	55,52,053

EXECUTIVE ENGINEER (UBDC),UBDC	2702	01-DIRECTION	9,81,456	1,74,892	11,56,348
MADHOPUR DIVISION, GURDASPUR		AND ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		9,81,456	1,74,892	11,56,348

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (UBDC),UBDC	4701	02-RENOVATION	24,03,870	0	24,03,870
AND POWER	IRRIGATION, UBDC, PUNJAB	MADHOPUR DIVISION, GURDASPUR		AND			
				MODERNISATION			
				OF REGULATORS			
				STRUCTURES IN			
				THE STATE OF			
				PUNJAB (RURAL			
				INFRASTRUCTURE			
				DEVELOPMENT			
				FUND - XXII)			
			*****	-----	-----	-----	
			TOTAL (MH)		33,85,326	1,74,892	35,60,218
			*****	-----	-----	-----	
			TOTAL (DD0)		33,85,326	1,74,892	35,60,218
		PA TO SUPERINTENDING ENGINEER	2700	01-DIRECTION	1,36,86,847	19,75,678	1,56,62,525
		(UBDC),AMRITSAR					
			*****	-----	-----	-----	
			TOTAL (MH)		1,36,86,847	19,75,678	1,56,62,525
			*****	-----	-----	-----	
			TOTAL (DD0)		1,36,86,847	19,75,678	1,56,62,525
			*****	-----	-----	-----	
			TOTAL (CC0)		2,72,68,845	1,46,12,018	4,18,80,863

*****				-----	-----	-----
TOTAL (CC0)				1, 45, 19, 388	23, 80, 394	1, 68, 99, 782
IRRIGATION	CHIEF ENGINEER,	DIRECTOR (WATER RESOURCES),	01-DIRECTION	1, 77, 29, 836	27, 18, 931	2, 04, 48, 767
AND POWER	IRRIGATION, WATER	RESOURCES I& ENVIRONMENT DTE,	AND			
	RESOURCES, PUNJAB	SECTOR 68 MOHALI	ADMINISTRATION			
			01-DIRECTORATE	43, 812	0	43, 812
			OF GROUNDWATER			
			MANAGEMENT			
*****				-----	-----	-----
TOTAL (MH)				1, 77, 73, 648	27, 18, 931	2, 04, 92, 579
*****				-----	-----	-----
TOTAL (DD0)				1, 77, 73, 648	27, 18, 931	2, 04, 92, 579
	DIRECTOR, PLANNING & DESIGN	2701	01-DIRECTION	2, 85, 852	0	2, 85, 852
	STUDIES DTE. (IB) PB.SCO					
	32-34, SEC 17-C CHD.					
*****				-----	-----	-----
TOTAL (MH)				2, 85, 852	0	2, 85, 852
*****				-----	-----	-----
TOTAL (DD0)				2, 85, 852	0	2, 85, 852

EXECUTIVE ENGINEER (GW1),GROUND

2700

01-DIRECTION

32,78,651

8,80,030

41,58,681

WATER RESOURCES DIVISION NO 1,

WATER RESOURCES DEPARTMENT,

SECTOR 68

TOTAL(MH)

32,78,651

8,80,030

41,58,681

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			32,78,651	8,80,030	41,58,681

IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER (GW2),GROUND	2702	01-DIRECTION	74,65,394	20,83,911	95,49,305
AND POWER	IRRIGATION, WATER	WATER RESOURCES DIVISION NO 2,		AND			
	RESOURCES, PUNJAB	SECTOR 68 MOHALI		ADMINISTRATION			
				01-DIRECTORATE	11,77,064	0	11,77,064
				OF GROUNDWATER			
				MANAGEMENT			

TOTAL(MH)

1,19,21,109

29,63,941

1,48,85,050

*****				-----	-----	-----
TOTAL (DDO)				1, 19, 21, 109	29, 63, 941	1, 48, 85, 050

EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	39, 80, 898	9, 44, 198	49, 25, 096
AND QUALITY ASSURANCE		AND			
DIVISION, FEROZEPUR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				39, 80, 898	9, 44, 198	49, 25, 096

*****				-----	-----	-----
TOTAL (DDO)				39, 80, 898	9, 44, 198	49, 25, 096

EXECUTIVE ENGINEER, VIGILANCE	2702	01-DIRECTION	38, 25, 438	8, 95, 370	47, 20, 808
AND QUALITY ASSURANCE, LUDHIANA		AND			
		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				38, 25, 438	8, 95, 370	47, 20, 808

*****				-----	-----	-----
TOTAL (DDO)				38, 25, 438	8, 95, 370	47, 20, 808

EXECUTIVE ENGINEER, SURFACE	2700	01-DIRECTION	43, 17, 824	11, 39, 980	54, 57, 804
HYDROLOGY DIVISION NO 1, WATER					
RESOURCES DEPARTMENT, PUNJAB					

*****				-----		
TOTAL(MH)				43,17,824	11,39,980	54,57,804

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					43,17,824	11,39,980	54,57,804
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,SURFACE	2700	01-DIRECTION	32,05,198	11,35,740	43,40,938
AND POWER	IRRIGATION, WATER	HYDROLOGY DIVISION NO 2, WATER					
	RESOURCES, PUNJAB	RESOURCES DEPARTMENT, PUNJAB					

*****				-----		
TOTAL(MH)				75,23,022	22,75,720	97,98,742

TOTAL (DDO)					75,23,022	22,75,720	97,98,742
		SR HYDROCHEMIST,PLANNING &	2700	01-DIRECTION	47,76,767	0	47,76,767
		DESIGN STUDIES					
		DIRECTORATE(I.B)PUNJAB					

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TOTAL(MH)			47,76,767	0	47,76,767
*****			-----		
TOTAL(DDO)			47,76,767	0	47,76,767
SR.HYDROGEOLOGIST (WATER	2700	01-DIRECTION	35,86,524	0	35,86,524
RESOURCES), GWR DIVN., IB PB.SCO					
32-34, SEC 17-C CHD.					
*****			-----		
TOTAL(MH)			35,86,524	0	35,86,524
*****			-----		
TOTAL(DDO)			35,86,524	0	35,86,524
SUPERINTENDING ENGINEER, SURFACE	2700	01-DIRECTION	48,69,292	12,46,112	61,15,404
WATER MANAGEMENT CIRCLE, WATER					
RESOURCES DEPARTMENT, PUNJAB,					
WATER RESOURCE BHAWAN, SAS NAGAR					
*****			-----		
TOTAL(MH)			48,69,292	12,46,112	61,15,404
*****			-----		
TOTAL(DDO)			48,69,292	12,46,112	61,15,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
IRRIGATION	CHIEF ENGINEER,	SUPRINTENDING ENGINEER,	2702	01-DIRECTION	23,52,522	8,30,365	31,82,887
AND POWER	IRRIGATION, WATER	VIGILANCE AND QUALITY ASSURANCE		AND			
	RESOURCES, PUNJAB	CIRCLE CC, FEROZEPUR		ADMINISTRATION			

			TOTAL (MH)		23,52,522	8,30,365	31,82,887

		TOTAL (DDO)			23,52,522	8,30,365	31,82,887

	TOTAL (CCO)				6,08,95,072	1,18,74,637	7,27,69,709
	CHIEF ENGINEER, POLICY	EXECUTIVE ENGINEER, WATER POLICY	2702	01-DIRECTORATE	56,96,455	11,31,606	68,28,061
	REFORMS & INTER STATE	AND EVALUTION DIVISION, WATER		OF GROUNDWATER			
	WATERS & I.P.R.I, SAS	RESOURCES BHAVAN, SECTOR 68,		MANAGEMENT			
	NAGAR	MOHALI					

			TOTAL (MH)		56,96,455	11,31,606	68,28,061

TOTAL(DDO)	56,96,455	11,31,606	68,28,061
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S.E. POLICY EVALUATION AND	2702	01-DIRECTORATE	57,71,984	6,01,216	63,73,200
EDUCATION CIRCLE,WATER RESOURCES		OF GROUNDWATER			
BHAVAN, SECTOR 68, MOHALI		MANAGEMENT			

TOTAL(MH)	57,71,984	6,01,216	63,73,200

TOTAL (DDO)	57,71,984	6,01,216	63,73,200

XEN, WATER EDUCATION DIVISION,	2702	01-DIRECTORATE	9,64,704	14,02,937	23,67,641
WATER RESOURCES, WATER RESOURCES		OF GROUNDWATER			
BHAWAN, SECTOR 68, SAS NAGAR		MANAGEMENT			

TOTAL(MH)	9,64,704	14,02,937	23,67,641

TOTAL (DDO)	9,64,704	14,02,937	23,67,641

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IRRIGATION ***** -----

AND POWER

TOTAL(CCO) 1,24,33,143 31,35,759 1,55,68,902

SECRETARY TO GOVERNMENT, SUPERINTENDENT (POWER 4810 06-SOLARIZATION 3,24,50,000 0 3,24,50,000
DEPARTMENT OF POWER, BRANCH),DEPARTMENT OF POWER & OF AGRICULTURE
PUNJAB RENEWABLE ENERGY RESOURCES, PUMPS UNDER
PUNJAB CIVIL SECRETARIATE PM-KUSUM SCHEME

07-SOLARIZATION 29,20,46,000 0 29,20,46,000
OF AGRICULTURE
PUMPS UNDER PM
KUSUM SCHEME

***** -----

TOTAL(MH) 32,54,60,704 14,02,937 32,68,63,641

***** -----

TOTAL(DDO) 32,54,60,704 14,02,937 32,68,63,641

UNDER SECRETARY, DEPARTMENT OF 2801 01-SUBSIDY 28,62,18,50,000 5,88,81,00,000 34,50,99,50,000
POWER,PUNJAB CIVIL SECRETARIAT, UNDER RURAL
CHANDIGARH ELECTRIFICATION
OF PUNJAB
ELECTRICITY
BOARD

*****				-----	-----	-----
TOTAL (MH)				28,62,18,50,000	5,88,81,00,000	34,50,99,50,000

*****				-----	-----	-----
TOTAL (DDO)				28,62,18,50,000	5,88,81,00,000	34,50,99,50,000

*****				-----	-----	-----
TOTAL (CCO)				28,95,87,79,143	5,89,12,35,759	34,85,00,14,902

SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS), SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
			PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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*****				-----	-----	-----
TOTAL (MH)				4,00,000	2,00,000	6,00,000

IRRIGATION	SECRETARY, IRRIGATION &	F.A.& C.A.O., BARRIAGE PROJECT	4700	01-CONSTRUCTION	1,43,63,000	0	1,43,63,000
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AND POWER	POWER, PUNJAB	(WORKS), SHAHPUR KANDI BARRIAGAE	OF SHAHPUR
		PROJECT, SHAHPUR KANDI	KANDI DAM
		PROJECT	
		01-DEBIT TO	6,18,70,81006,18,70,810
		STOCK	
		01-DIRECTION	1,22,95,57719,10,4031,42,05,980
		02-DEBIT TO	6,00,00,00006,00,00,000
		MISCELLANEOUS	
		ADVANCE	
		02-SUPERVISION	1,19,03,16818,04,4431,37,07,611
		03-CREDIT TO	-2,52,47,2140-2,52,47,214
		STOCK	
		03-EXECUTION	12,15,59,2692,01,37,02214,16,96,291
		04-CREDIT TO	-1,48,77,9320-1,48,77,932
		MISCELLANEOUS	
		ADVANCE	
		08-WORKS	39,53,29,336039,53,29,336
		EXPENDITURE	
		08-WORKS	3,62,50,5582,05,05,5015,67,56,059
		EXPENDITURE	
		*****	-----
		TOTAL (MH)	67,34,46,5724,43,57,36971,78,03,941
		*****	-----

				TOTAL (DDO)	67,38,46,572	4,45,57,369	71,84,03,941
--	--	--	--	-------------	--------------	-------------	--------------

				*****	-----	-----	-----
				TOTAL (CCO)	67,38,46,572	4,45,57,369	71,84,03,941

				*****	-----	-----	-----
				TOTAL (DEPT)	36,10,28,85,261	6,85,25,17,695	42,95,54,02,956

JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,BHATINDA	2245	01-ASSISTANCE	8,87,100	6,84,500	15,71,600
	PRISONS, PUNJAB			FOR			
				REPAIRS/RECONST			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RUCTION OF			
				HOUSES			
JAILS	INSPECTOR GENERAL OF	DEPUTY COMMISSIONER,BHATINDA	2245	01-EX-GRATIA	1,06,50,000	0	1,06,50,000
	PRISONS, PUNJAB			PAYMENTS TO			
				BEREAVED			
				FAMILIES			
				*****	-----	-----	-----
				TOTAL (MH)	1,15,37,100	6,84,500	1,22,21,600

*****			-----	-----	-----
TOTAL (DDO)			1,15,37,100	6,84,500	1,22,21,600

DEPUTY COMMISSIONER, FEROZEPUR	2235	03-REIMBURSEMEN	1,28,013	0	1,28,013
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			1,28,013	0	1,28,013

*****			-----	-----	-----
TOTAL (DDO)			1,28,013	0	1,28,013

DEPUTY COMMISSIONER, HOSHIARPUR	2235	03-REIMBURSEMEN	10,937	18,094	29,031
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			10,937	18,094	29,031

*****			-----	-----	-----
TOTAL (DDO)			10,937	18,094	29,031

DEPUTY COMMISSIONER,PATIALA	2235	03-REIMBURSEMEN	38,241	0	38,241
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	38,241	0	38,241

*****	-----	-----	-----
TOTAL(DDO)	38,241	0	38,241

JAILS	INSPECTOR GENERAL OF	DEPUTY CONTROLLER, (F&A), A.D.G.	2056	01-DIRECTION	3,81,89,999	91,80,074	4,73,70,073
	PRISONS, PUNJAB	(PRISONS) PUNJAB					
				98-COMPUTERIZAT	1,11,823	0	1,11,823
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	3,83,01,822	91,80,074	4,74,81,896

	2235	03-REIMBURSEMEN	1,13,203	58,703	1,71,906
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,13,203	58,703	1,71,906
	*****	-----	-----	-----	
	TOTAL(DD0)		3,84,15,025	92,38,777	4,76,53,802
DEPUTY SUPERINTENDENT OF	2235	01-DEPOSIT	10,000	0	10,000
POLICE, GURDASPUR		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	75,474	0	75,474
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		85,474	0	85,474

GOVERNMENT OF PUNJAB

Page 1498

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			85,474	0	85,474
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB	2235	03-REIMBURSEMEN	2,520	0	2,520
	PRISONS, PUNJAB	JAIL, ROPAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL (MH)			87,994	0	87,994

		TOTAL (DDO)			87,994	0	87,994
		DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	2,31,31,716	44,72,429	2,76,04,145
		, BARNALA		JAILS			
				98-COMPUTERIZAT	3,900	2,500	6,400
				ION IN THE			
				STATE			

* * * * *

TOTAL (MH)

2, 31, 35, 616

44,74,929

2,76,10,545

2235

03-REIMBURSEMEN

24,875

0

24,875

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-STATE SOCIAL

0

93,64,500

93,64,500

ASSISTANCE

PROGRAMME

* * * * *

TOTAL (MH)

24,875

93,64,500

93,89,375

TOTAL (DDO)

2, 31, 60, 491

1, 38, 39, 429

3,69,99,920

DEPUTY SUPERINTENDENT, SUB JAIL

2056

02-DISTRICT

97,96,336

12, 31, 631

1, 10, 27, 967

MOGA

JAILS

98-COMPUTERIZAT

3,000

0

3,000

GOVERNMENT OF PUNJAB

Page 1499

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			
*****					-----	-----	-----
TOTAL(MH)					97,99,336	12,31,631	1,10,30,967
*****					-----	-----	-----
TOTAL(DDO)					97,99,336	12,31,631	1,10,30,967
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT, SUB JAIL	2056	02-DISTRICT	1,88,78,684	58,04,362	2,46,83,046
	PRISONS, PUNJAB	MUKATSAR		JAILS			
				03-LOCK-UPS	2,30,304	0	2,30,304
*****					-----	-----	-----
TOTAL(MH)					1,91,08,988	58,04,362	2,49,13,350
*****					-----	-----	-----
TOTAL(DDO)					1,91,08,988	58,04,362	2,49,13,350
		DEPUTY SUPERINTENDENT, SUB JAIL,	2235	04-LEGAL AID TO	95,440	0	95,440
		BASSI PATHANA		THE POOR			
*****					-----	-----	-----
TOTAL(MH)					95,440	0	95,440

*****				-----	-----	-----
TOTAL (DDO)				95,440	0	95,440

DEPUTY SUPERINTENDENT, SUB JAIL, 2056	02-DISTRICT	85,74,194	16,59,575	1,02,33,769
FAZILKA	JAILS			

*****				-----	-----	-----
TOTAL (MH)				85,74,194	16,59,575	1,02,33,769

2235	03-REIMBURSEMEN	2,968	0	2,968
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09-INTEGRATED	0	8,52,332	8,52,332
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
TOTAL (MH)				2,968	8,52,332	8,55,300

*****				-----		
TOTAL(DDO)				85,77,162	25,11,907	1,10,89,069
JAILS	INSPECTOR GENERAL OF	DEPUTY SUPERINTENDENT,SUB JAIL, 2056	02-DISTRICT	70,65,642	16,00,962	86,66,604
	PRISONS, PUNJAB	MALERKOTLA	JAILS			
98-COMPUTERIZAT				5,000	0	5,000
ION IN THE						
STATE						
*****				-----		
TOTAL(MH)				70,70,642	16,00,962	86,71,604
2235		03-REIMBURSEMEN		12,500	0	12,500
T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				12,500	0	12,500
*****				-----		
TOTAL(DDO)				70,83,142	16,00,962	86,84,104
	DEPUTY SUPERINTENDENT,SUB JAIL, 2235	04-LEGAL AID TO		10,916	0	10,916

*****			-----	-----	-----
TOTAL (MH)			9, 82, 915	2, 22, 668	12, 05, 583

*****			-----	-----	-----
TOTAL (DDO)			9, 82, 915	2, 22, 668	12, 05, 583

DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	2, 94, 852	49, 572	3, 44, 424
HOSHIARPUR					

*****			-----	-----	-----
TOTAL (MH)			2, 94, 852	49, 572	3, 44, 424

*****			-----	-----	-----
TOTAL (DDO)			2, 94, 852	49, 572	3, 44, 424

DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	5, 24, 220	0	5, 24, 220
JALANDHAR					

*****			-----	-----	-----
TOTAL (MH)			5, 24, 220	0	5, 24, 220

*****			-----	-----	-----
TOTAL (DDO)			5, 24, 220	0	5, 24, 220

DISTRICT PROBATION	2056	01-DIRECTION	16, 09, 636	2, 59, 207	18, 68, 843
OFFICER, DISTRICT PROBATION					

OFFICER

*****				-----			
TOTAL (MH)				16,09,636	2,59,207	18,68,843	
*****				-----			
TOTAL (DDO)				16,09,636	2,59,207	18,68,843	

GOVERNMENT OF PUNJAB

Page 1502

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

JAILS	INSPECTOR GENERAL OF	DISTRICT PROBATION	2235	03-REIMBURSEMEN	1,76,535	0	1,76,535
	PRISONS, PUNJAB	OFFICER, GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		1,76,535	0	1,76,535

			TOTAL (DDO)		1,76,535	0	1,76,535

DISTRICT PROBATION	2056	01-DIRECTION	3,62,140	0	3,62,140
OFFICER, KAPURTHALA					

*****	-----	-----	-----
TOTAL(MH)	3,62,140	0	3,62,140

*****	-----	-----	-----
TOTAL(DDO)	3,62,140	0	3,62,140

DISTRICT PROBATION	2056	01-DIRECTION	11,75,689	2,11,575	13,87,264
OFFICER, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	11,75,689	2,11,575	13,87,264

*****	-----	-----	-----
TOTAL(DDO)	11,75,689	2,11,575	13,87,264

DISTRICT PROBATION	2056	01-DIRECTION	15,22,201	4,95,182	20,17,383
OFFICER, PATIALA					

*****	-----	-----	-----
TOTAL(MH)	15,22,201	4,95,182	20,17,383

*****	-----	-----	-----
TOTAL(DDO)	15,22,201	4,95,182	20,17,383

	DISTRICT PROBATION OFFICER,ROPAR 2056	01-DIRECTION	8,14,844	1,37,916	9,52,760

	TOTAL(MH)		8,14,844	1,37,916	9,52,760

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,ROPAR 2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,966	0	6,966

		TOTAL(MH)			8,21,810	1,37,916	9,59,726

		TOTAL(DDO)			8,21,810	1,37,916	9,59,726
		DISTRICT PROBATION OFFICER, SANGRUR	2056	01-DIRECTION	16,77,124	2,92,053	19,69,177

		TOTAL(MH)			16,77,124	2,92,053	19,69,177

	2235	03-REIMBURSEMEN	12,600	0	12,600
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	12,600	0	12,600
		*****	-----	-----	-----
		TOTAL(DDO)	16,89,724	2,92,053	19,81,777
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	02-DISTRICT	1,25,95,251	16,65,688	1,42,60,939
		JAILS			
		*****	-----	-----	-----
		TOTAL(MH)	1,25,95,251	16,65,688	1,42,60,939
		*****	-----	-----	-----
		TOTAL(DDO)	1,25,95,251	16,65,688	1,42,60,939
PRINCIPAL,PUNJAB JAIL TRAINING	2056	01-CENTRAL	67,46,859	7,66,391	75,13,250
SCHOOL, PATIALA		JAILS			

TOTAL (DD0)				10,15,20,498	3,10,32,927	13,25,53,425	
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT, DISTRICT	2056	02-DISTRICT	3,06,49,405	40,51,556	3,47,00,961
	PRISONS, PUNJAB	JAIL, LUDHIANA		JAILS			
*****				-----	-----	-----	
TOTAL (MH)				3,12,59,659	40,51,556	3,53,11,215	
			2235	03-REIMBURSEMEN	94,973	12,700	1,07,673
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----	-----	-----	
TOTAL (MH)				94,973	12,700	1,07,673	
*****				-----	-----	-----	
TOTAL (DD0)				13,22,64,876	3,50,97,183	16,73,62,059	
		SUPERINTENDENT, WOMEN	2056	02-DISTRICT	1,87,87,277	40,28,236	2,28,15,513
		JAIL, LUDHIANA		JAILS			
				98-COMPUTERIZAT	4,750	700	5,450
				ION IN THE			
				STATE			
*****				-----	-----	-----	

TOTAL(MH)				1,87,92,027	40,28,936	2,28,20,963
*****				-----	-----	-----
TOTAL(DDO)				1,87,92,027	40,28,936	2,28,20,963
SUPERINTENDENT,CENTRAL JAIL,		2056	01-CENTRAL	5,90,34,197	1,27,31,058	7,17,65,255
GURDASPUR			JAILS			
*****				-----	-----	-----
TOTAL(MH)				5,90,34,197	1,27,31,058	7,17,65,255
		2235	02-EX-GRATIA	3,00,000	0	3,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
GOVERNMENT OF PUNJAB						Page 1506
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH
-----				-----	-----	-----
				SERVANTS ETC.		
				DYING IN		
				HARNESS		
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	03-REIMBURSEMEN	4,61,725	0
	PRISONS, PUNJAB	GURDASPUR		T OF MEDICAL		4,61,725

STATE

TOTAL(MH)	9,76,01,967	2,20,14,478	11,96,16,445

2235	02-EX-GRATIA	0	6,00,000	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAIL,	2235	03-REIMBURSEMEN	5,54,247	6,325	5,60,572
	PRISONS, PUNJAB	PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	5,54,247	6,06,325	11,60,572

	4055	02-CENTRAL	0	23,60,000	23,60,000
		JAILS			
	*****	-----	-----	-----	
	TOTAL(MH)		0	23,60,000	23,60,000
	*****	-----	-----	-----	
	TOTAL(DDO)		9,81,56,214	2,49,80,803	12,31,37,017
SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	12,54,24,930	2,92,30,311	15,46,55,241
		JAILS			
	*****	-----	-----	-----	
	TOTAL(MH)		12,54,24,930	2,92,30,311	15,46,55,241
	2235	01-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	2,91,798	0	2,91,798
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		2,91,798	10,000	3,01,798

*****				-----		
TOTAL(DDO)				12,57,16,728	2,92,40,311	15,49,57,039

SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	7,07,87,710	1,89,99,406	8,97,87,116
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BHATINDA			JAILS				
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,CENTRAL JAILS,	2056	98-COMPUTERIZAT	7,930	0	7,930
	PRISONS, PUNJAB	BHATINDA		ION IN THE			
				STATE			

*****				-----		
TOTAL(MH)				7,07,95,640	1,89,99,406	8,97,95,046

*****				-----		
TOTAL(DDO)				7,07,95,640	1,89,99,406	8,97,95,046

SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL	7,83,63,255	2,14,18,030	9,97,81,285
FEROZEPUR		JAILS			

*****				-----		
-------	--	--	--	-------	--	--

		TOTAL (MH)	7,83,63,255	2,14,18,030	9,97,81,285
	2235	01-DEPOSIT	20,000	0	20,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	2,00,000	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,95,537	1,12,736	3,08,273
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	4,15,537	3,12,736	7,28,273
		*****	-----	-----	-----
		TOTAL (DD0)	7,87,78,792	2,17,30,766	10,05,09,558
SUPERINTENDENT, DISTRICT JAIL	2235	03-REIMBURSEMEN	31,784	0	31,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		31,784	0	31,784
			*****		-----	-----	-----
			TOTAL(DDO)		31,784	0	31,784
JAILS	INSPECTOR GENERAL OF	SUPERINTENDENT,DISTRICT JAIL,	2056	01-CENTRAL	4,86,01,151	77,63,208	5,63,64,359
	PRISONS, PUNJAB	HOSHIARPUR		JAILS			
				98-COMPUTERIZAT	8,000	0	8,000
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		4,86,09,151	77,63,208	5,63,72,359

	2235	03-REIMBURSEMEN	12,446	0	12,446
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	12,446	0	12,446

*****	-----	-----	-----
TOTAL (DDO)	4,86,21,597	77,63,208	5,63,84,805

SUPERINTENDENT,DISTRICT JAIL,	2056	02-DISTRICT	6,87,81,986	1,67,42,562	8,55,24,548
NABHA		JAILS			
		98-COMPUTERIZAT	0	730	730
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL (MH)	6,87,81,986	1,67,43,292	8,55,25,278

	2235	03-REIMBURSEMEN	1,91,213	0	1,91,213
		T OF MEDICAL			

[illegible]

*****				-----			
TOTAL (MH)		9, 46, 33, 930		2, 16, 62, 039		11, 62, 95, 969	

2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
SERVANTS ETC.				
DYING IN				
HARNESS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----			
TOTAL (MH)					3,00,000	5,34,336	8,34,336	
*****					-----			
TOTAL (DDO)					9,49,33,930	2,21,96,375	11,71,30,305	
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, OPEN AIR JAIL, NABHA	2056	02-DISTRICT	1,02,71,409	13,97,562	1,16,68,971	
				JAILS				
				98-COMPUTERIZAT	4,500	0	4,500	
				ION IN THE STATE				
*****					-----			
TOTAL (MH)					1,02,75,909	13,97,562	1,16,73,471	
2235					01-DEPOSIT	10,000	0	10,000
					LINKED			
					INSURANCE			
					SCHEME			
					03-REIMBURSEMEN	30,884	1,70,507	2,01,391
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
*****					-----			

			TOTAL (MH)	40,884	1,70,507	2,11,391		

			TOTAL (DDO)	1,03,16,793	15,68,069	1,18,84,862		
			SUPERINTENDENT, ROPAR	2056	02-DISTRICT	3,90,75,418	54,19,996	4,44,95,414
			JAILS					

			TOTAL (MH)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

			TOTAL (DDO)	3,90,75,418	54,19,996	4,44,95,414		

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

JAILS	INSPECTOR GENERAL OF	SUPERITENDENT, SUB-JAIL	2056	02-DISTRICT	1,06,75,985	15,52,510	1,22,28,495	
	PRISONS, PUNJAB			JAILS				

					TOTAL(MH)	1,06,75,985	15,52,510	1,22,28,495

TOTAL(DDO)	1,06,75,985	15,52,510	1,22,28,495
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*****	-----	-----	-----
TOTAL(CCO)	1,19,71,38,251	29,24,12,795	1,48,95,51,046

*****	-----	-----	-----
TOTAL(DEPT)	1,19,71,38,251	29,24,12,795	1,48,95,51,046

LABOUR AND DIRECTOR, EMPLOYMENT, DEPUTY DIRECTOR, EMPLOYMENT 2230 01-DIRECTORATE 72,56,226 10,80,938 83,37,164
EMPLOYMENT PUNJAB GENERATION & TRAINING,DISTRICT OF EMPLOYMENT
BUREAU OF EMPLOYMENT & TRAINING GENERATION AND TRAINING
11-GHAR GHAR 13,34,982 2,86,798 16,21,780
ROZGAR MISSION

*****	-----	-----	-----
TOTAL(MH)	85,91,208	13,67,736	99,58,944

*****	-----	-----	-----
TOTAL(DDO)	85,91,208	13,67,736	99,58,944

DEPUTY DIRECTOR, EMPLOYMENT 2230 01-DIRECTORATE 1,21,38,781 17,58,444 1,38,97,225
GENERATION AND TRAINING,DISTRICT OF EMPLOYMENT
BUREAU OF EMPLOYMENT AND GENERATION AND TRAINING

GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			1,035	0	1,035
*****			-----		
TOTAL(DDO)			1,035	0	1,035
DEPUTY DIRECTOR,EMPLOYMENT	2230	01-DIRECTORATE	3,88,87,442	61,48,832	4,50,36,274
GENERATION & TRAINING		OF EMPLOYMENT			
OFFICER,DISTRICT BUREAU OF		GENERATION AND			
EMPLOYMENT & TRAINING		TRAINING			
		01-DIRECTORATE	5,76,598	0	5,76,598
		OF INDUSTRIAL			
		TRAINING			
		11-GHAR GHAR	65,69,849	10,46,787	76,16,636
		ROZGAR MISSION			
*****			-----		
TOTAL(MH)			4,60,33,889	71,95,619	5,32,29,508
*****			-----		
TOTAL(DDO)			4,60,33,889	71,95,619	5,32,29,508
DIRECTOR,DIRECTORATE OF	2230	01-DIRECTORATE	2,68,16,978	42,92,977	3,11,09,955

EMPLOYMENT GENERATION AND
TRAINING, PUNJAB

OF EMPLOYMENT
GENERATION AND
TRAINING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING, PUNJAB	2230	02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	0	1,88,00,000	1,88,00,000
				03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	0	1,17,47,000	1,17,47,000
				09-SKILL DEVELOPMENT MISSION	57,52,494	0	57,52,494
				11-GHAR GHAR ROZGAR MISSION	7,91,358	2,43,847	10,35,205
				13-NATIONAL CAREER SERVICE,	3,10,000	0	3,10,000

		PUNJAB			
		20-GRANTS-IN-AI	0	1,63,52,832	1,63,52,832
		D TO PUNJAB			
		SKILL			
		DEVELOPMENT			
		MISSION SOCIETY			
		66-GRANTS-IN-AI	0	4,85,39,355	4,85,39,355
		D TO PUNJAB			
		SKILL			
		DEVELOPMENT			
		MISSION SOCIETY			
		98-COMPUTERIZAT	60,000	0	60,000
		ION IN THE			
		STATE			
		*****	-----		
		TOTAL(MH)	3,37,30,830	9,99,76,011	13,37,06,841
		*****	-----		
		TOTAL(DDO)	3,37,30,830	9,99,76,011	13,37,06,841
		DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	1,30,361
		OFFICER, BHATINDA		T OF MEDICAL	0
				CHARGES TO	1,30,361
				PUNJAB	
		GOVERNMENT OF PUNJAB			
					Page 1515
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	1,30,361	0	1,30,361
				*****	-----	-----	-----
				TOTAL(DDO)	1,30,361	0	1,30,361
LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT GENERATION	2230	01-DIRECTORATE	43,24,312	7,07,878	50,32,190
EMPLOYMENT	PUNJAB	AND TRAINING OFFICER,DISTRICT		OF EMPLOYMENT			
		BUREAU OF EMPLOYMENT AND		GENERATION AND			
		TRAINING		TRAINING			
				11-GHAR GHAR	8,56,746	73,333	9,30,079
				ROZGAR MISSION			
				*****	-----	-----	-----
				TOTAL(MH)	51,81,058	7,81,211	59,62,269
				*****	-----	-----	-----
				TOTAL(DDO)	51,81,058	7,81,211	59,62,269
		DISTRICT EMPLOYMENT GENRATION	2230	01-DIRECTORATE	1,56,96,974	24,83,838	1,81,80,812

AND TRAINING OFFICER, DISTRICT	OF EMPLOYMENT
BUREAU OF EMPLOYMENT AND	GENERATION AND
TRAINING	TRAINING

11-GHAR GHAR	19,16,951	2,70,561	21,87,512
ROZGAR MISSION			

TOTAL (MH)	1,76,13,925	27,54,399	2,03,68,324

2235	01-PENSION AND	37,600	0	37,600
	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			

TOTAL (MH)	37,600	0	37,600

TOTAL (DDO)	1,76,51,525	27,54,399	2,04,05,924

GOVERNMENT OF PUNJAB Page 1516

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

LABOUR AND	DIRECTOR, EMPLOYMENT,	DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	34,59,888	9,26,519	43,86,407
EMPLOYMENT	PUNJAB	OFFICER,DISTRICT EMPLOYMENT		OF EMPLOYMENT			
		OFFICER, HOSHIARPUR		GENERATION AND			
				TRAINING			
				11-GHAR GHAR	87,60,643	1,32,495	88,93,138
				ROZGAR MISSION			
			*****	-----	-----	-----	
			TOTAL(MH)		1,22,58,131	10,59,014	1,33,17,145
			*****	-----	-----	-----	
			TOTAL(DDO)		2,98,72,056	38,13,413	3,36,85,469
		DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	53,40,554	8,44,452	61,85,006
		OFFICER,DISTRICT EMPLOYMENT		OF EMPLOYMENT			
		OFFICER, LUDHIANA		GENERATION AND			
				TRAINING			
				11-GHAR GHAR	11,31,898	1,61,192	12,93,090
				ROZGAR MISSION			
			*****	-----	-----	-----	
			TOTAL(MH)		64,72,452	10,05,644	74,78,096
			2235	03-REIMBURSEMEN	81,973	2,10,908	2,92,881
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					

TOTAL(MH)			81,973	2,10,908	2,92,881

TOTAL(DDO)			65,54,425	12,16,552	77,70,977
DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	16,770	0	16,770
OFFICER, DISTRICT EMPLOYMENT		T OF MEDICAL			
OFFICER, MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		16,770	0	16,770
LABOUR AND	DIRECTOR, EMPLOYMENT,	*****	-----				
EMPLOYMENT	PUNJAB						
			TOTAL(DDO)		16,770	0	16,770

DISTRICT EMPLOYMENT	2230	01-DIRECTORATE	25,21,228	4,03,648	29,24,876
OFFICER, FEROZEPUR		OF EMPLOYMENT			
		GENERATION AND			
		TRAINING			
		11-GHAR GHAR	4,27,752	49,459	4,77,211
		ROZGAR MISSION			
		*****	-----	-----	-----
		TOTAL(MH)	29,65,750	4,53,107	34,18,857
	2235	03-REIMBURSEMEN	66,482	0	66,482
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	66,482	0	66,482
		*****	-----	-----	-----
		TOTAL(DD0)	30,32,232	4,53,107	34,85,339
DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	21,850	0	21,850
OFFICER, GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	21,850	0	21,850

*****	-----	-----	-----
TOTAL (DDO)	21,850	0	21,850

DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	9,066	0	9,066
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, KAPURTHALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	9,066	0	9,066

*****	-----	-----	-----
TOTAL (DDO)	9,066	0	9,066

LABOUR AND	DIRECTOR, EMPLOYMENT,	DY. DIRECTOR EMPLOYMENT,SPL.	2230	01-DIRECTORATE	13,14,654	2,97,108	16,11,762
EMPLOYMENT	PUNJAB	EMPLOYMENT EXCHANGE FOR		OF EMPLOYMENT			
		PHYSICALLY HANDICAPPED		GENERATION AND			
				TRAINING			

*****	-----	-----	-----
TOTAL(MH)	13,14,654	2,97,108	16,11,762

*****	-----	-----	-----
TOTAL(DD0)	13,14,654	2,97,108	16,11,762

EMLOYMENT OFFICER,NAWANSHAHAR	2235	03-REIMBURSEMEN	12,340	0	12,340
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,340	0	12,340

*****	-----	-----	-----
TOTAL(DD0)	12,340	0	12,340

EMPLOYMENT GENRATION AND	2210	01-COMMUNITY	2,04,008	0	2,04,008
TRAINING OFFICER,TOWN EMPLOYMENT		HEALTH CENTRES			
EXCHANGE,					

01-PRIMARY	2,44,394	0	2,44,394
HEALTH CENTRES			

*****	-----	-----	-----
TOTAL(MH)	4,48,402	0	4,48,402

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND EMPLOYMENT	DIRECTOR, EMPLOYMENT, PUNJAB	*****			-----	-----	-----
		TOTAL (DDO)			4,48,402	0	4,48,402
		EMPLOYMENT OFFICER, BATALA	2230	01-DIRECTION	825	0	825
				AND			
				ADMINISTRATION			
		*****			-----	-----	-----
		TOTAL (MH)			4,49,227	0	4,49,227
		*****			-----	-----	-----
		TOTAL (DDO)			4,49,227	0	4,49,227

EMPLOYMENT OFFICER,EMPLOYMENT	2235	03-REIMBURSEMEN	0	29,456	29,456
OFFICER, MALERKOTLA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		0	29,456	29,456
	*****	-----	-----	-----	
TOTAL(DDO)			0	29,456	29,456
EMPLOYMENT OFFICER,EMPLOYMENT	2235	03-REIMBURSEMEN	1,53,200	0	1,53,200
OFFICER, SUNAM		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,53,200	0	1,53,200
	*****	-----	-----	-----	
TOTAL(DDO)			1,53,200	0	1,53,200
EMPLOYMENT OFFICER,FAZILKA	2230	01-DIRECTORATE	29,88,824	4,25,334	34,14,158
		OF EMPLOYMENT			
		GENERATION AND			

			OF EMPLOYMENT			
			GENERATION AND			
			TRAINING			
			11-GHAR GHAR	5,03,810	24,796	5,28,606
			ROZGAR MISSION			
		*****		-----	-----	-----
		TOTAL(MH)		22,80,596	3,36,246	26,16,842
		*****		-----	-----	-----
		TOTAL(DDO)		22,80,596	3,36,246	26,16,842
		*****		-----	-----	-----
		TOTAL(CCO)		15,47,38,709	11,78,95,520	27,26,34,229
LABOUR COMMISSIONER,	ADDITIONAL DIRECTOR	2230	01-DIRECTION	74,76,964	12,51,191	87,28,155
PUNJAB	(FACTORIES),ADDITIONAL DIRECTOR		AND			
	OF FACTORY,MOHALI		ADMINISTRATION			
			01-DIRECTORATE	19,840	0	19,840
			OF INDUSTRIAL			
			TRAINING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	TOTAL(MH)		74,96,804	12,51,191	87,47,995
EMPLOYMENT	PUNJAB	FACTORIES, HOSHIARPUR					
			*****	-----			
			TOTAL (DDO)		74,96,804	12,51,191	87,47,995
ASSISSTANT LABOUR			2230	01-DIRECTION	24,92,785	3,89,898	28,82,683
COMMISSIONER/LABOUR CUM				AND			
CONCILLIATION OFFICER, MOGA				ADMINISTRATION			
				01-DIRECTORATE	2,72,740	0	2,72,740
				OF INDUSTRIAL			
				TRAINING			
			*****	-----			
			TOTAL(MH)		1,02,62,329	16,41,089	1,19,03,418
			2235	04-LEGAL AID TO	90,900	0	90,900
				THE POOR			
			*****	-----			
			TOTAL(MH)		90,900	0	90,900
			*****	-----			

TOTAL (DDO)				1,03,53,229	16,41,089	1,19,94,318	
ASSISTANT /DEPUTY DIRECTOR OF	2230	01-DIRECTION	14,79,937	2,57,991	17,37,928		
FACTORIES, FEROZEPUR		AND					
		ADMINISTRATION					
*****			-----	-----	-----		
	TOTAL (MH)		14,79,937	2,57,991	17,37,928		
	2235	03-REIMBURSEMEN	13,091	0	13,091		
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		09-INTEGRATED	2,400	0	2,400		
		CHILD					
		DEVELOPMENT					
GOVERNMENT OF PUNJAB						Page 1522	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICE SCHEME			
*****				-----	-----	-----	
TOTAL (MH)				15,491	0	15,491	

*****				-----				
TOTAL (DD0)				14,95,428	2,57,991	17,53,419		
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT APPRENTICE ADVISOR	2230	01-DIRECTION	21,34,476	0	21,34,476	
		(JR),ASSISTANT APPRENTICE		AND				
		ADVISOR (JR) RIC, MOHALI		ADMINISTRATION				
				01-DIRECTORATE	25,86,570	4,28,992	30,15,562	
				OF INDUSTRIAL				
				TRAINING				
*****				-----				
TOTAL (MH)				47,21,046	4,28,992	51,50,038		
*****				-----				
TOTAL (DD0)				47,21,046	4,28,992	51,50,038		
ASSISTANT LABOUR				2230	01-DIRECTION	61,92,252	5,34,077	67,26,329
COMMISSIONER,ASSISTANT LABOUR					AND			
COMMISSIONER, MOHALI					ADMINISTRATION			
				01-DIRECTORATE	10,44,939	0	10,44,939	
				OF INDUSTRIAL				
				TRAINING				
*****				-----				
TOTAL (MH)				72,37,191	5,34,077	77,71,268		

2235	03-REIMBURSEMEN	3,05,621	0	3,05,621
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	3,05,621	0	3,05,621	

*****	-----	-----	-----	
TOTAL(DDO)	75,42,812	5,34,077	80,76,889	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT LABOUR/CONCILIATION COMMISSIONER, SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	38,27,857	5,30,914	43,58,771
				01-DIRECTORATE OF INDUSTRIAL TRAINING	2,28,103	0	2,28,103

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	TOTAL(MH)		43,61,581	5,30,914	48,92,495

TOTAL(DDO)			1,15,98,772	10,64,991	1,26,63,763
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	2,12,101	0	2,12,101
FACTORIES,BATALA		AND			
		ADMINISTRATION			

	TOTAL(MH)		2,12,101	0	2,12,101

TOTAL(DDO)			2,12,101	0	2,12,101
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	10,43,666	1,69,602	12,13,268
FACTORIES,HOSHIARPUR		AND			
		ADMINISTRATION			

	TOTAL(MH)		10,43,666	1,69,602	12,13,268
	2235	03-REIMBURSEMEN	9,937	0	9,937
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	9,937	0	9,937

*****	-----	-----	-----
TOTAL (DDO)	10,53,603	1,69,602	12,23,205

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES, LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	38,38,878	5,92,964	44,31,842

*****	-----	-----	-----
TOTAL (MH)	38,38,878	5,92,964	44,31,842

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,586	0	27,586
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	TOTAL(MH)		27,586	0	27,586

TOTAL(DDO)			38,66,464	5,92,964	44,59,428
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	13,15,984	1,794	13,17,778
FACTORIES, MOGA		AND			
		ADMINISTRATION			

	TOTAL(MH)		13,15,984	1,794	13,17,778

TOTAL(DDO)			13,15,984	1,794	13,17,778
ASSISTANT/DEPUTY DIRECTOR OF	2235	04-LEGAL AID TO	0	6,000	6,000
FACTORIES, MOHALI (ROPAR)		THE POOR			

	TOTAL(MH)		0	6,000	6,000

TOTAL(DDO)			0	6,000	6,000
ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	11,81,097	3,73,199	15,54,296
FACTORIES, PATIALA		AND			
		ADMINISTRATION			

*****				-----			
TOTAL (MH)				11,81,097	3,73,199	15,54,296	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/DEPUTY DIRECTOR OF	2235	03-REIMBURSEMEN	1,531	17,680	19,211
EMPLOYMENT	PUNJAB	FACTORIES, PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL (MH)				1,531	17,680	19,211	

*****				-----			
TOTAL (DDO)				11,82,628	3,90,879	15,73,507	

ASSISTANT/DEPUTY DIRECTOR OF	2230	01-DIRECTION	2,60,944	0	2,60,944	
FACTORIES, PHAGWARA		AND				
		ADMINISTRATION				

*****				-----			
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TOTAL (MH)	2,60,944	0	2,60,944
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*****	-----	-----	-----
TOTAL (DDO)	2,60,944	0	2,60,944

ASSISTANT/DPEUTY DIRECTOR OF	2230	01-DIRECTION	5,68,349	85,130	6,53,479
FACTORIES, MANDIGOBIND GARH		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	5,68,349	85,130	6,53,479

*****	-----	-----	-----
TOTAL (DDO)	5,68,349	85,130	6,53,479

ASSISTANT/DY. DIRECTOR OF	2230	01-DIRECTION	13,38,428	1,94,819	15,33,247
FACTORIES, AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	13,38,428	1,94,819	15,33,247

*****	-----	-----	-----
TOTAL (DDO)	13,38,428	1,94,819	15,33,247

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2230	01-DIRECTION	13,58,652	0	13,58,652
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,BATALA		ADMINISTRATION			

			TOTAL(MH)		26,97,080	1,94,819	28,91,899
			2235	03-REIMBURSEMEN	1,14,215	0	1,14,215
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,14,215	0	1,14,215

			TOTAL(DDO)		28,11,295	1,94,819	30,06,114
		ASSISTANT/LABOUR	2230	01-DIRECTION	29,15,669	5,43,428	34,59,097
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
		TION OFFICER,BHATINDA		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				29,15,669	5,43,428	34,59,097

*****				-----	-----	-----
TOTAL (DDO)				29,15,669	5,43,428	34,59,097

ASSISTANT/LABOUR	2230	01-DIRECTION	41,21,128	6,08,967	47,30,095
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, FEROZEPUR		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				41,21,128	6,08,967	47,30,095

*****				-----	-----	-----
TOTAL (DDO)				41,21,128	6,08,967	47,30,095

ASSISTANT/LABOUR	2230	01-DIRECTION	33,18,107	3,04,716	36,22,823
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, GURDASPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	-----
LABOUR AND	LABOUR COMMISSIONER,		TOTAL (MH)		33,18,107	3,04,716	36,22,823

	2235	04-LEGAL AID TO THE POOR	36,000	0	36,000
*****			-----	-----	-----
	TOTAL(MH)		33,54,107	3,04,716	36,58,823
*****			-----	-----	-----
	TOTAL(DDO)		33,54,107	3,04,716	36,58,823
ASSISTANT/LABOUR	2230	01-DIRECTION	24,35,157	3,78,262	28,13,419
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,HOSHIARPUR		ADMINISTRATION			
		01-DIRECTORATE	11,44,348	0	11,44,348
		OF INDUSTRIAL			
		TRAINING			
		11-GHAR GHAR	1,74,93,849	0	1,74,93,849
		ROZGAR MISSION			
*****			-----	-----	-----
	TOTAL(MH)		2,10,73,354	3,78,262	2,14,51,616
2235	02-EX-GRATIA		2,00,000	0	2,00,000
		PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	16,825	0	16,825
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	0	1,214	1,214
THE POOR			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,16,825	1,214	2,18,039

LABOUR AND	LABOUR COMMISSIONER,	*****	-----				
EMPLOYMENT	PUNJAB						
		TOTAL(DDO)			2,12,90,179	3,79,476	2,16,69,655

ASSISTANT/LABOUR	2230	01-DIRECTION	44,23,327	5,75,763	49,99,090
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	46,40,152	5,76,977	52,17,129

2235	03-REIMBURSEMEN	1,40,138	0	1,40,138
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,40,138	0	1,40,138

*****	-----	-----	-----
TOTAL (DDO)	2,58,53,644	9,55,239	2,68,08,883

ASSISTANT/LABOUR	2230	01-DIRECTION	23,01,229	3,52,050	26,53,279
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER, KAPURTHALA		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	23,01,229	3,52,050	26,53,279

*****				-----	-----	-----
TOTAL (DDO)				23,01,229	3,52,050	26,53,279

ASSISTANT/LABOUR	2230	01-DIRECTION	99,99,204	20,73,251	1,20,72,455
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,LUDHIANA		ADMINISTRATION			

*****				-----	-----	-----
TOTAL (MH)				99,99,204	20,73,251	1,20,72,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LABOUR AND	LABOUR COMMISSIONER,	ASSISTANT/LABOUR	2235	03-REIMBURSEMEN	1,24,391	0	1,24,391
EMPLOYMENT	PUNJAB	COMMISSIONER/LABOUR-CUM-CONCILIA		T OF MEDICAL			
		TION OFFICER,LUDHIANA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				1,24,391	0	1,24,391

*****				-----	-----	-----
TOTAL (DDO)				1,01,23,595	20,73,251	1,21,96,846

ASSISTANT/LABOUR	2230	01-DIRECTION	82,57,890	12,47,728	95,05,618
COMMISSIONER/LABOUR-CUM-CONCILIA		AND			
TION OFFICER,PATIALA		ADMINISTRATION			
		01-DIRECTORATE	1,51,341	0	1,51,341
		OF INDUSTRIAL			
		TRAINING			
		*****	-----	-----	-----
		TOTAL(MH)	84,09,231	12,47,728	96,56,959
	2235	03-REIMBURSEMEN	25,444	0	25,444
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	49,180	0	49,180
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	74,624	0	74,624
		*****	-----	-----	-----
		TOTAL(DDO)	84,83,855	12,47,728	97,31,583
ASSISTANT/LABOUR	2230	01-DIRECTION	45,46,054	6,59,672	52,05,726

COMMISSIONER/LABOUR-CUM-COUNCIL
AND
ATION OFFICER, AMRITSAR
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	45,46,054	6,59,672	52,05,726

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMENT	LABOUR COMMISSIONER, PUNJAB	*****	-----	-----	-----	-----	-----
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TOTAL(DDO)	45,46,054	6,59,672	52,05,726
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DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER), LABOUR COMMISSIONER OFFICE	2230	01-DIRECTION AND ADMINISTRATION	2,02,74,908	48,17,492	2,50,92,400
		98-COMPUTERIZAT ION IN THE STATE	10,30,672	0	10,30,672

*****	-----	-----	-----
TOTAL(MH)	2,58,51,634	54,77,164	3,13,28,798

*****	-----	-----	-----
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TOTAL (DDO)			2,58,51,634	54,77,164	3,13,28,798
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DEPUTY DIRECTOR OF	2230	01-DIRECTION	12,93,383	2,10,144	15,03,527
FACTORIES, SANGRUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	12,93,383	2,10,144	15,03,527

*****	-----	-----	-----
TOTAL (DDO)	12,93,383	2,10,144	15,03,527

LABOUR-CUM-CONCILIATION	2230	01-DIRECTION	18,48,701	17,250	18,65,951
OFFICER, LABOUR-CUM-COUNCILIATION		AND			
OFFICER, FATEHGARH SAHIB		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	18,48,701	17,250	18,65,951

*****	-----	-----	-----
TOTAL (DDO)	18,48,701	17,250	18,65,951

PRESIDING OFFICER, LABOUR COURT	2230	01-DIRECTION	29,08,636	5,28,452	34,37,088
CUM INDUSTRIAL TRIBUNAL, BHATINDA		AND			
		ADMINISTRATION			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		29,08,636	5,28,452	34,37,088
LABOUR AND	LABOUR COMMISSIONER,	*****			-----	-----	-----
EMPLOYMENT	PUNJAB						
		TOTAL (DDO)			29,08,636	5,28,452	34,37,088
	PRESIDING OFFICER, LABOUR COURT	2230	01-DIRECTION		39,16,538	6,11,084	45,27,622
	CUM INDUSTRIAL TRIBUNAL, LUDHIANA		AND				
			ADMINISTRATION				
		*****			-----	-----	-----
		TOTAL (MH)			68,25,174	11,39,536	79,64,710
		*****			-----	-----	-----
		TOTAL (DDO)			68,25,174	11,39,536	79,64,710
	PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION		35,51,887	5,55,736	41,07,623
	TRIBUNAL		AND				
			ADMINISTRATION				
		*****			-----	-----	-----

			TOTAL(MH)	35,51,887	5,55,736	41,07,623
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TOTAL(DDO)			35,51,887	5,55,736	41,07,623
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PRESIDING OFFICER, INDUSTRIAL	2230	01-DIRECTION	38,61,010	5,72,596	44,33,606
TRIBUNAL -CUM- LABOUR		AND			
COURT, JALANDHAR		ADMINISTRATION			

*****	-----	-----	-----
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TOTAL(MH)			38,61,010	5,72,596	44,33,606
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TOTAL(DDO)			38,61,010	5,72,596	44,33,606
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TOTAL(CCO)			13,98,24,859	1,88,92,056	15,87,16,915
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TOTAL(DEPT)			29,45,63,568	13,67,87,576	43,13,51,144
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	A.C. (G) DEPUTY	2070	01-CIVIL	2,56,198	1,33,026	3,89,224
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,DEPUTY COMMISSIONER		DEFENCE			
				*****	-----	-----	-----
				TOTAL(MH)	41,17,208	7,05,622	48,22,830
				*****	-----	-----	-----
				TOTAL(DDO)	41,17,208	7,05,622	48,22,830
	A.C.(G) FOR DEPUTY	2029	02-DISTRICT	38,98,942	6,01,758	45,00,700	
	COMMISSIONER,SANGRUR		ESTABLISHMENT				
				*****	-----	-----	-----
				TOTAL(MH)	38,98,942	6,01,758	45,00,700
		2235	03-REIMBURSEMEN	1,06,673	0	1,06,673	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
				*****	-----	-----	-----
				TOTAL(MH)	1,06,673	0	1,06,673
				*****	-----	-----	-----
				TOTAL(DDO)	40,05,615	6,01,758	46,07,373

		CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	0	23,428	23,428
		OFFICER, SEHNA		PENSIONS			
				01-PENSION AND	9,400	9,400	18,800
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	1,71,537	87,317	2,58,854
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	9,193	9,193
				THE POOR			
		GOVERNMENT OF PUNJAB					Page 1533
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	70,00,451	27,66,169	97,66,620
RECORDS	PUNJAB, CHANDIGARH	OFFICER, SEHNA		CHILD			
				DEVELOPMENT			
				SERVICES			

		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	28,85,152	10,54,696	39,39,848
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	1,00,66,540	39,50,203	1,40,16,743
		*****	-----	-----	-----
		TOTAL (DDO)	1,00,66,540	39,50,203	1,40,16,743
D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	02-DISTRICT	25,16,535	0	25,16,535
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	25,16,535	0	25,16,535
2235		03-REIMBURSEMEN	2,30,877	0	2,30,877
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----

			TOTAL(MH)	2,30,877	0	2,30,877
--	--	--	-----------	----------	---	----------

			TOTAL(DDO)	27,47,412	0	27,47,412
--	--	--	------------	-----------	---	-----------

DEPUTY COMMISSIONER, JALANDHAR	2235	01-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	9,71,193	0	9,71,193
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		9,71,193	10,000	9,81,193

			TOTAL(DDO)		9,71,193	10,000	9,81,193

[illegible]

DISTRICT REVENUE OFFICER &	2029	02-DISTRICT	16,46,672	1,60,976	18,07,648
DEPUTY COMMISSIONER,ROPAR		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	16,46,672	1,60,976	18,07,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						

TOTAL(DDO)	16,46,672	1,60,976	18,07,648
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DISTRICT REVENUE OFFICER FOR	2029	02-DISTRICT	40,11,739	4,90,597	45,02,336
DEPUTY COMMISSIONER,DEPUTY		ESTABLISHMENT			
COMMISSIONER					

*****	-----	-----	-----
TOTAL(MH)	56,58,411	6,51,573	63,09,984

*****	-----	-----	-----
TOTAL(DDO)	56,58,411	6,51,573	63,09,984

DISTRICT REVENUE	2029	02-DISTRICT	21,68,183	6,83,712	28,51,895
OFFICER, FARIDKOT		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	21,68,183	6,83,712	28,51,895

*****	-----	-----	-----
TOTAL (DDO)	21,68,183	6,83,712	28,51,895

DISTRICT REVENUE OFFICER, FOR	2029	02-DISTRICT	34,36,342	7,94,859	42,31,201
DEPUTY COMMISSIONER		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	34,36,342	7,94,859	42,31,201

*****	-----	-----	-----
TOTAL (DDO)	34,36,342	7,94,859	42,31,201

DISTRICT REVENUE	2029	02-DISTRICT	22,40,565	6,73,528	29,14,093
OFFICER, LUDHIANA		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	22,40,565	6,73,528	29,14,093

2235	03-REIMBURSEMEN	3,508	0	3,508
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

			TOTAL (MH)		3,508	0	3,508

			TOTAL (DDO)		22,44,073	6,73,528	29,17,601
LAND	DIRECTOR, LAND RECORDS,	DISTT. REVENUE OFFICER,MOGA	2029	02-DISTRICT	10,67,898	2,17,672	12,85,570
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

			TOTAL (MH)		10,67,898	2,17,672	12,85,570

			TOTAL (DDO)		10,67,898	2,17,672	12,85,570
			DRO FOR DEPUTY COMMISSIONER,,	2029	02-DISTRICT	42,25,597	6,39,470
							48,65,067

FEROZEPUR		ESTABLISHMENT			
		*****	-----	-----	-----
TOTAL (MH)			42,25,597	6,39,470	48,65,067
2053	01-DISTRICT		11,26,881	8,58,312	19,85,193
		ESTABLISHMENTS			
		*****	-----	-----	-----
TOTAL (MH)			11,26,881	8,58,312	19,85,193
*****		-----			
TOTAL (DDO)			53,52,478	14,97,782	68,50,260
DRO FOR DEPUTY	2029	02-DISTRICT	36,32,688	5,42,872	41,75,560
COMMISSIONER, DEPUTY		ESTABLISHMENT			
COMMISSIONER, BHATINDA					
		*****	-----	-----	-----
TOTAL (MH)			36,32,688	5,42,872	41,75,560
	2235	03-REIMBURSEMEN	2,65,919	0	2,65,919
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,65,919	0	2,65,919
		*****			-----	-----	-----
		TOTAL (DDO)			38,98,607	5,42,872	44,41,479
LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	02-DISTRICT	21,96,376	4,02,938	25,99,314
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER, GURDASPUR		ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		21,96,376	4,02,938	25,99,314
		*****			-----	-----	-----
		TOTAL (DDO)			21,96,376	4,02,938	25,99,314
		DRO FOR DEPUTY	2029	02-DISTRICT	47,50,754	6,19,386	53,70,140
		COMMISSIONER, HOSHIARPUR		ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		47,50,754	6,19,386	53,70,140

*****				-----	-----	-----
TOTAL (DDO)				47,50,754	6,19,386	53,70,140

DRO FOR DEPUTY	2029	02-DISTRICT	19,04,901	3,76,824	22,81,725
COMMISSIONER, MANSA		ESTABLISHMENT			

*****				-----	-----	-----
TOTAL (MH)				19,04,901	3,76,824	22,81,725

*****				-----	-----	-----
TOTAL (DDO)				19,04,901	3,76,824	22,81,725

DRO FOR DEPUTY	2029	02-DISTRICT	8,30,550	1,36,418	9,66,968
COMMISSIONER, MUKATSAR		ESTABLISHMENT			

*****				-----	-----	-----
TOTAL (MH)				8,30,550	1,36,418	9,66,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					8,30,550	1,36,418	9,66,968

LAND	DIRECTOR, LAND RECORDS,	DRO FOR DEPUTY	2029	02-DISTRICT	42,16,375	6,61,001	48,77,376
RECORDS	PUNJAB, CHANDIGARH	COMMISSIONER,PATIALA		ESTABLISHMENT			

TOTAL(MH)

50,46,925

7,97,419

58,44,344

TOTAL(DDO)

50,46,925

7,97,419

58,44,344

HEADMASTER, STATE PATWAR	2029	01-SUPERINTENDE	41,97,134	6,01,254	47,98,388
SCHOOL, JALANDHAR		NCE			

02-DISTRICT

4,94,190

0

4,94,190

ESTABLISHMENT

TOTAL(MH)

46,91,324

6,01,254

52,92,578

TOTAL(DDO)

46,91,324

6,01,254

52,92,578

SOCH, FOR DTR.LAO(PB)	2053	01-DISTRICT	2,34,993	0	2,34,993
		ESTABLISHMENTS			

TOTAL(MH)

2,34,993

0

2,34,993

*****				-----	-----	-----
TOTAL(DDO)				2,34,993	0	2,34,993

SUB DIVISIONAL MAGISTRATE,SUB	2235	03-REIMBURSEMEN	0	46,095	46,095
DIVISIONAL MAGISTRATE		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				0	46,095	46,095

*****				-----	-----	-----
TOTAL(DDO)				0	46,095	46,095

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	SUB DIVISIONAL MEGISTRATE,SUB	2053	01-DISTRICT	22,39,122	0	22,39,122
RECORDS	PUNJAB, CHANDIGARH	DIVISIONAL MEGISTRAT, TAPA		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				22,39,122	0	22,39,122

TOTAL (DDO)			22,39,122	0	22,39,122

SUB DIVISIONAL OFFICER	2235	03-REIMBURSEMEN	29,565	0	29,565
(C), NAWANSHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	9,63,000	0	9,63,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			

TOTAL (MH)			9,92,565	0	9,92,565

TOTAL (DDO)			9,92,565	0	9,92,565

TEHSILDAR, ABOHAR	2029	02-DISTRICT	1,39,81,658	19,37,746	1,59,19,404
		ESTABLISHMENT			

TOTAL (MH)			1,39,81,658	19,37,746	1,59,19,404

*****				-----		
TOTAL (DDO)				1,39,81,658	19,37,746	1,59,19,404

TEHSILDAR, BARNALA, SANGRUR	2235	03-REIMBURSEMEN	59,851	0	59,851
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		59,851	0	59,851
RECORDS	PUNJAB, CHANDIGARH						

*****				-----		
TOTAL (DDO)				59,851	0	59,851

TEHSILDAR,	2029	02-DISTRICT	65,17,305	11,26,119	76,43,424
BHAWANIGARH, TEHSILDAR,		ESTABLISHMENT			
BHAWANIGARH					

*****		-----		
TOTAL (MH)		65,77,156	11,26,119	77,03,275
2053	01-DISTRICT	41,39,499	4,90,072	46,29,571
ESTABLISHMENTS				
05-HONORARIUM		24,41,168	0	24,41,168
TO LAMBARDARS				
*****		-----		
TOTAL (MH)		65,80,667	4,90,072	70,70,739
2235	03-REIMBURSEMEN	8,916	0	8,916
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----		
TOTAL (MH)		8,916	0	8,916
*****		-----		
TOTAL (DDO)		1,31,66,739	16,16,191	1,47,82,930
TEHSILDAR, DHURI, SANGRUR	2029	02-DISTRICT	1,04,06,585	17,43,152
ESTABLISHMENT		1,21,49,737		
*****		-----		

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	6,09,114	0	6,09,114

ESTABLISHMENTS

05-HONORARIUM	10,53,000	0	10,53,000
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TO LAMBARDARS

TOTAL(MH)	1,14,13,257	15,92,346	1,30,05,603
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TOTAL (DDO)	2,75,75,430	37,68,399	3,13,43,829
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TEHSILDAR, KHAMANNO, FATEHGARH	2029	02-DISTRICT	41,37,847	4,51,800	45,89,647
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TOTAL (MH)	41,37,847	4,51,800	45,89,647
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TOTAL (DDO)	41,37,847	4,51,800	45,89,647
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TEHSILDAR, MAJHITA, TEHSILDAR,	2029	02-DISTRICT	88,98,805	8,94,904	97,93,709
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MAJHITHA ESTABLISHMENT

GOVERNMENT OF PUNJAB

Page 1543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL (MH)				88,98,805	8,94,904	97,93,709

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MAJHITA, TEHSILDAR,	2053	01-DISTRICT	40,65,985	5,60,036	46,26,021
RECORDS	PUNJAB, CHANDIGARH	MAJHITHA		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL (MH)				40,65,985	5,60,036	46,26,021

*****				-----	-----	-----
TOTAL (DDO)				1,29,64,790	14,54,940	1,44,19,730

TEHSILDAR, MALERKOTLA, SANGRUR	2029	02-DISTRICT	81,61,808	11,00,466	92,62,274
		ESTABLISHMENT			

*****				-----	-----	-----
TOTAL (MH)				81,61,808	11,00,466	92,62,274

2053	01-DISTRICT	60,59,467	8,70,073	69,29,540
	ESTABLISHMENTS			
	05-HONORARIUM	16,94,344	14,11,984	31,06,328
	TO LAMBARDARS			

*****				-----	-----	-----
TOTAL (MH)				77,53,811	22,82,057	1,00,35,868

*****				-----	-----	-----
TOTAL (DDO)				1, 59, 15, 619	33, 82, 523	1, 92, 98, 142

TEHSILDAR, MOONAK, SANGRUR	2029	02-DISTRICT	25, 63, 804	3, 53, 863	29, 17, 667
ESTABLISHMENT					

*****				-----	-----	-----
TOTAL (MH)				25, 63, 804	3, 53, 863	29, 17, 667

2053	01-DISTRICT	71, 36, 386	10, 21, 291	81, 57, 677
ESTABLISHMENTS				

05-HONORARIUM	14, 56, 824	0	14, 56, 824
TO LAMBARDARS			

*****				-----	-----	-----
TOTAL (MH)				85, 93, 210	10, 21, 291	96, 14, 501

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOONAK, SANGRUR	2235	03-REIMBURSEMEN	1, 95, 385	0	1, 95, 385
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,95,385	0	1,95,385

*****	-----	-----	-----
TOTAL(DDO)	1,13,52,399	13,75,154	1,27,27,553

TEHSILDAR, SUNAM, SANGRUR	2029	02-DISTRICT	1,35,49,973	21,12,181	1,56,62,154
ESTABLISHMENT					

*****	-----	-----	-----
TOTAL(MH)	1,35,49,973	21,12,181	1,56,62,154

2053	01-DISTRICT	90,67,736	12,02,376	1,02,70,112
ESTABLISHMENTS				

05-HONORARIUM	37,52,400	0	37,52,400
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	1,28,20,136	12,02,376	1,40,22,512

2235	02-EX-GRATIA	1,00,000	0	1,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,68,237	1,48,309	5,16,546
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	4,68,237	1,48,309	6,16,546

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TOTAL(DDO)			2,68,38,346	34,62,866	3,03,01,212
RECORDS	PUNJAB, CHANDIGARH						

TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT	1,36,36,430	20,49,396	1,56,85,826
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ESTABLISHMENT

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TOTAL (MH)		1,41,04,667	21,97,705	1,63,02,372
2053	01-DISTRICT	1,53,82,986	19,15,032	1,72,98,018
	ESTABLISHMENTS			
	05-HONORARIUM	21,50,000	0	21,50,000
	TO LAMBARDARS			

TOTAL (MH)		1,75,32,986	19,15,032	1,94,48,018
2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	1,63,564	16,500	1,80,064
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		1,73,564	16,500	1,90,064

TOTAL (DDO)		5,81,81,326	74,43,794	6,56,25,120

TOTAL (MH)	5,16,40,892	25,646	5,16,66,538
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TOTAL (DDO)	5,84,44,577	7,64,445	5,92,09,022
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TEHSILDAR, ,BABA BAKALA	2029	02-DISTRICT	1,69,54,640	17,90,060	1,87,44,700
		ESTABLISHMENT			

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TOTAL (MH)	1,69,54,640	17,90,060	1,87,44,700
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2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

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TOTAL (MH)	2,00,000	0	2,00,000
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TOTAL (DDO)	1,71,54,640	17,90,060	1,89,44,700
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TEHSILDAR, ,DASUYA	2029	02-DISTRICT	1,55,35,913	29,95,567	1,85,31,480
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ESTABLISHMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL(MH)		1,55,35,913	29,95,567	1,85,31,480
RECORDS	PUNJAB, CHANDIGARH						
			2053	01-DISTRICT	1,27,25,901	17,03,847	1,44,29,748
				ESTABLISHMENTS			
			*****		-----	-----	-----
			TOTAL(MH)		2,82,61,814	46,99,414	3,29,61,228
			2235	03-REIMBURSEMEN	5,60,232	11,500	5,71,732
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		5,60,232	11,500	5,71,732

*****		-----	-----	-----
TOTAL (DDO)		2,88,22,046	47,10,914	3,35,32,960

TEHSILDAR, , GARHSANKAR	2029	02-DISTRICT	1,08,47,229	13,43,884	1,21,91,113
		ESTABLISHMENT			

*****		-----	-----	-----
TOTAL (MH)		1,08,47,229	13,43,884	1,21,91,113

2053	01-DISTRICT	93,77,834	11,03,078	1,04,80,912
	ESTABLISHMENTS			

*****		-----	-----	-----
TOTAL (MH)		93,77,834	11,03,078	1,04,80,912

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		2,00,000	0	2,00,000
LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			2,04,25,063	24,46,962	2,28,72,025
		TEHSILDAR,,MUKERIAN	2029	02-DISTRICT	1,11,09,162	14,24,744	1,25,33,906
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		1,13,09,162	14,24,744	1,27,33,906
			2053	01-DISTRICT	1,17,97,298	15,95,852	1,33,93,150
				ESTABLISHMENTS			
				98-COMPUTERIZAT	0	4,650	4,650
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		1,17,97,298	16,00,502	1,33,97,800
			2235	03-REIMBURSEMEN	0	1,11,377	1,11,377
				T OF MEDICAL			
				CHARGES TO			

PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)		0	1,11,377	1,11,377	

TOTAL (DDO)		4,33,31,523	55,83,585	4,89,15,108	
TEHSILDAR, , SANGRUR	2029	02-DISTRICT	1,66,45,354	26,38,661	1,92,84,015
ESTABLISHMENT					

TOTAL (MH)		1,66,45,354	26,38,661	1,92,84,015	
	2053	01-DISTRICT	12,55,241	0	12,55,241
ESTABLISHMENTS					
GOVERNMENT OF PUNJAB					
Page 1549					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, , SANGRUR	TOTAL (MH)		12, 55, 241	0	12, 55, 241
RECORDS	PUNJAB, CHANDIGARH						

	2235	03-REIMBURSEMEN	9,250	0	9,250
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	12,64,491	0	12,64,491
		*****	-----	-----	-----
		TOTAL (DDO)	1,79,09,845	26,38,661	2,05,48,506
TEHSILDAR, AMLOH	2029	02-DISTRICT	59,44,946	11,69,964	71,14,910
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	59,44,946	11,69,964	71,14,910
	2053	01-DISTRICT	81,16,241	12,02,412	93,18,653
		ESTABLISHMENTS			
		05-HONORARIUM	22,86,000	0	22,86,000
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL (MH)	1,04,02,241	12,02,412	1,16,04,653

*****			-----		
TOTAL (DDO)			1,63,47,187	23,72,376	1,87,19,563

TEHSILDAR, AMRITSAR-1	2029	02-DISTRICT	1,35,47,805	20,76,508	1,56,24,313
			ESTABLISHMENT		

*****			-----		
TOTAL (MH)			1,35,47,805	20,76,508	1,56,24,313

	2053	01-DISTRICT	1,67,83,418	25,60,403	1,93,43,821
			ESTABLISHMENTS		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,AMRITSAR-1	TOTAL (MH)		1,67,83,418	25,60,403	1,93,43,821
RECORDS	PUNJAB, CHANDIGARH						

	2071	01-LEAVE	50,39,060	0	50,39,060
			ENCASHMENT		
			BENEFITS		

		01-PENSION AND	2,88,144	0	2,88,144
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL (MH)	2,21,10,622	25,60,403	2,46,71,025
		*****	-----	-----	-----
		TOTAL (DDO)	3,56,58,427	46,36,911	4,02,95,338
TEHSILDAR, AMRITSAR - II	2029	02-DISTRICT	2,11,83,663	35,76,688	2,47,60,351
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	2,11,83,663	35,76,688	2,47,60,351
	2053	01-DISTRICT	7,52,128	1,22,900	8,75,028
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	7,52,128	1,22,900	8,75,028
		*****	-----	-----	-----
		TOTAL (DDO)	2,19,35,791	36,99,588	2,56,35,379
TEHSILDAR, BAGHAPURANA	2029	02-DISTRICT	54,23,872	8,23,112	62,46,984

ESTABLISHMENT				

TOTAL(MH)		54,23,872	8,23,112	62,46,984
2053	01-DISTRICT		63,54,781	11,27,380
				74,82,161
ESTABLISHMENTS				
05-HONORARIUM		7,35,000	9,46,500	16,81,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TO LAMBARDARS							

TOTAL(MH)		70,89,781	20,73,880	91,63,661

TOTAL(DDO)		1,25,13,653	28,96,992	1,54,10,645

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,BALACHAUR	2029	02-DISTRICT	48,60,948	6,26,592	54,87,540
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----	-----	-----
TOTAL(MH)					48,60,948	6,26,592	54,87,540

	2053	01-DISTRICT	1,14,00,298	13,43,028	1,27,43,326
		ESTABLISHMENTS			
		05-HONORARIUM	52,84,500	0	52,84,500
		TO LAMBARDARS			
*****			-----	-----	-----
	TOTAL(MH)		1,66,84,798	13,43,028	1,80,27,826
*****			-----	-----	-----
	TOTAL(DDO)		2,15,45,746	19,69,620	2,35,15,366
TEHSILDAR, BASSI PHATANA	2029	02-DISTRICT	0	3,48,300	3,48,300
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	0	3,48,300	3,48,300
	2053	01-DISTRICT	33,39,290	5,78,546	39,17,836
		ESTABLISHMENTS			
		05-HONORARIUM	15,12,000	15,00,000	30,12,000
		TO LAMBARDARS			
*****			-----	-----	-----
	TOTAL(MH)		48,51,290	20,78,546	69,29,836

TOTAL (DDO)	48,51,290	24,26,846	72,78,136
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BATALA	2029	02-DISTRICT ESTABLISHMENT	3,90,39,733	66,61,551	4,57,01,284

			TOTAL (MH)		3,90,39,733	66,61,551	4,57,01,284
			2053	01-DISTRICT ESTABLISHMENTS	2,12,53,879	38,45,280	2,50,99,159
				05-HONORARIUM TO LAMBARDARS	65,35,850	18,22,500	83,58,350

			TOTAL (MH)		2,77,89,729	56,67,780	3,34,57,509
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	1,280	0	1,280

WELFARE BOARD					
		03-REIMBURSEMEN	5,80,643	0	5,80,643
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
		TOTAL(MH)	5,81,923	0	5,81,923
*****			-----	-----	-----
		TOTAL(DD0)	6,74,11,385	1,23,29,331	7,97,40,716
TEHSILDAR, BHOLATH	2029	02-DISTRICT	35,24,480	10,00,428	45,24,908
		ESTABLISHMENT			
*****			-----	-----	-----
		TOTAL(MH)	35,24,480	10,00,428	45,24,908
	2053	01-DISTRICT	54,07,660	6,27,494	60,35,154
		ESTABLISHMENTS			
		05-HONORARIUM	9,30,000	1,28,350	10,58,350
		TO LAMBARDARS			
*****			-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		63,37,660	7,55,844	70,93,504
LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL (DDO)			98,62,140	17,56,272	1,16,18,412
		TEHSILDAR, BUDHLADA	2029	02-DISTRICT	60,61,401	9,60,755	70,22,156
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL(MH)	1,23,99,061	17,16,599	1,41,15,660
			2053	01-DISTRICT	70,89,043	16,85,744	87,74,787
				ESTABLISHMENTS			
				05-HONORARIUM	37,74,193	0	37,74,193
				TO LAMBARDARS			
				98-COMPUTERIZAT	3,000	0	3,000
				ION IN THE			
				STATE			
				*****	-----	-----	-----

TOTAL(MH)	1,08,66,236	16,85,744	1,25,51,980
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2235	01-DEPOSIT	10,000	0	10,000
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LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN	0	1,200	1,200
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	10,000	1,200	11,200
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TOTAL (DDO)	2,67,99,777	44,03,971	3,12,03,748
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TEHSILDAR, DERRABASSI	2053	01-DISTRICT	1,58,22,110	26,00,459	1,84,22,569
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ESTABLISHMENTS

GOVERNMENT OF PUNJAB

Page 1554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, DERRABASSI	2053	05-HONORARIUM	47,86,891	19,97,799	67,84,690
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	2,06,09,001	45,98,258	2,52,07,259

*****	-----	-----	-----
TOTAL (DDO)	2,06,09,001	45,98,258	2,52,07,259

TEHSILDAR, DHARAMKOT	2029	02-DISTRICT	3,55,524	0	3,55,524
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	3,55,524	0	3,55,524

*****	-----	-----	-----
TOTAL (DDO)	3,55,524	0	3,55,524

TEHSILDAR, FARIDKOT	2029	02-DISTRICT	72,28,542	12,48,028	84,76,570
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	72,28,542	12,48,028	84,76,570

	2053	01-DISTRICT	90,76,059	20,13,487	1,10,89,546
		ESTABLISHMENTS			

				05-HONORARIUM	36,254	0	36,254		
				TO LAMBARDARS					
				*****	-----	-----	-----		
				TOTAL(MH)	91,12,313	20,13,487	1,11,25,800		
				*****	-----	-----	-----		
				TOTAL(DDO)	1,63,40,855	32,61,515	1,96,02,370		
				TEHSILDAR, FATEHGARH SAHIB	2029	02-DISTRICT	1,37,63,241	21,60,085	1,59,23,326
				ESTABLISHMENT					
				*****	-----	-----	-----		
				TOTAL(MH)	1,37,63,241	21,60,085	1,59,23,326		
				2053	01-DISTRICT	1,16,37,141	20,78,720	1,37,15,861	
				GOVERNMENT OF PUNJAB					Page 1555
				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ESTABLISHMENTS							
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, FATEHGARH SAHIB	2053	05-HONORARIUM	19,63,500	0	19,63,500
RECORDS	PUNJAB, CHANDIGARH			TO LAMBARDARS			
				*****	-----	-----	-----

	TOTAL (MH)		1,36,00,641	20,78,720	1,56,79,361
*****			-----	-----	-----
TOTAL (DDO)			2,73,63,882	42,38,805	3,16,02,687
TEHSILDAR, FAZILKA	2029	02-DISTRICT	1,04,92,492	17,48,458	1,22,40,950
		ESTABLISHMENT			
*****			-----	-----	-----
	TOTAL (MH)		1,04,92,492	17,48,458	1,22,40,950
	2053	01-DISTRICT	86,18,031	13,20,143	99,38,174
		ESTABLISHMENTS			
		05 -HONORARIUM	22,12,500	2,73,000	24,85,500
		TO LAMBARDARS			
*****			-----	-----	-----
	TOTAL (MH)		1,08,30,531	15,93,143	1,24,23,674
*****			-----	-----	-----
TOTAL (DDO)			2,13,23,023	33,41,601	2,46,64,624
TEHSILDAR, GIDDERBAHA	2029	02-DISTRICT	58,37,295	7,70,153	66,07,448
		ESTABLISHMENT			
*****			-----	-----	-----
	TOTAL (MH)		58,37,295	7,70,153	66,07,448

		2053	01-DISTRICT	54,29,198	10,75,144	65,04,342
			ESTABLISHMENTS			
			05-HONORARIUM	12,60,450	0	12,60,450
			TO LAMBARDARS			
		*****		-----	-----	-----
		TOTAL(MH)		66,89,648	10,75,144	77,64,792

GOVERNMENT OF PUNJAB

Page 1556

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,25,26,943	18,45,297	1,43,72,240

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,GURDASPUR	2029	02-DISTRICT	4,90,41,385	60,19,565	5,50,60,950
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----
		TOTAL(MH)			5,57,31,033	70,94,709	6,28,25,742

		2053	01-DISTRICT	2,98,08,372	1,29,73,561	4,27,81,933
			ESTABLISHMENTS			

98-COMPUTERIZAT	1,57,000	42,000	1,99,000
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,99,65,372	1,30,15,561	4,29,80,933

2235	03-REIMBURSEMEN	4,57,788	48,883	5,06,671
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,57,788	48,883	5,06,671

*****	-----	-----	-----
TOTAL(DDO)	9,19,91,488	2,09,29,306	11,29,20,794

TEHSILDAR, GURUHARSHAHI	2029	02-DISTRICT	41,63,254	7,34,615	48,97,869
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	41,63,254	7,34,615	48,97,869

2053	01-DISTRICT	36,22,148	7,13,262	43,35,410
	ESTABLISHMENTS			

05-HONORARIUM	7,08,000	8,53,500	15,61,500
TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	43,30,148	15,66,762	58,96,910

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	*****			-----	-----	-----
RECORDS	PUNJAB, CHANDIGARH						
		TOTAL(DDO)			84,93,402	23,01,377	1,07,94,779

TEHSILDAR,HOSHIARPUR	2029	02-DISTRICT	1,54,49,072	28,79,143	1,83,28,215
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	1,97,79,220	44,45,905	2,42,25,125

2053	01-DISTRICT	1,20,86,461	17,78,602	1,38,65,063
	ESTABLISHMENTS			

*****	-----	-----	-----
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TOTAL (MH)			1,20,86,461	17,78,602	1,38,65,063
*****			-----		
TOTAL (DDO)			3,60,28,935	69,59,122	4,29,88,057
TEHSILDAR, JAGRAON	2029	02-DISTRICT	77,33,500	11,54,600	88,88,100
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			77,33,500	11,54,600	88,88,100
*****			-----		
TOTAL (DDO)			77,33,500	11,54,600	88,88,100
TEHSILDAR, JAITU	2029	02-DISTRICT	45,85,127	7,09,243	52,94,370
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			45,85,127	7,09,243	52,94,370
	2053	01-DISTRICT	51,73,796	7,73,416	59,47,212
		ESTABLISHMENTS			
		05-HONORARIUM	9,36,100	0	9,36,100
		TO LAMBARDARS			
*****			-----		
TOTAL (MH)			61,09,896	7,73,416	68,83,312

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, JAITU	2235	03-REIMBURSEMEN	95,893	0	95,893
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		62,05,789	7,73,416	69,79,205
			*****		-----	-----	-----
			TOTAL (DDO)		1,07,90,916	14,82,659	1,22,73,575
		TEHSILDAR, JALANDHAR-I	2029	02-DISTRICT	1,59,64,051	20,75,169	1,80,39,220
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		1,59,64,051	20,75,169	1,80,39,220
			2053	01-DISTRICT	1,23,78,899	16,38,514	1,40,17,413

ESTABLISHMENTS						
*****			-----			
TOTAL (MH)			1,23,78,899	16,38,514	1,40,17,413	
*****			-----			
TOTAL (DDO)			2,83,42,950	37,13,683	3,20,56,633	
TEHSILDAR, KAPURTHALA	2029	02-DISTRICT	1,33,05,963	22,08,734	1,55,14,697	
ESTABLISHMENT						
*****			-----			
TOTAL (MH)			1,33,05,963	22,08,734	1,55,14,697	
	2053	01-DISTRICT	85,55,434	8,81,444	94,36,878	
ESTABLISHMENTS						
		05-HONORARIUM	39,90,000	0	39,90,000	
TO LAMBARDARS						
*****			-----			
TOTAL (MH)			1,25,45,434	8,81,444	1,34,26,878	
	2071	01- LEAVE	11,76,320	5,24,800	17,01,120	
GOVERNMENT OF PUNJAB						Page 1559
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ENCASHMENT			
				BENEFITS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, KAPURTHALA	2071	01-PENSION AND	1,78,416	29,736	2,08,152
RECORDS	PUNJAB, CHANDIGARH			OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL (MH)		13,54,736	5,54,536	19,09,272
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL (MH)		2,00,000	0	2,00,000

			TOTAL (DDO)		2,74,06,133	36,44,714	3,10,50,847
		TEHSILDAR, KHANNA	2029	02-DISTRICT	39,41,815	7,40,084	46,81,899

ESTABLISHMENT							

TOTAL (MH)				39,41,815	7,40,084	46,81,899	
2053	01-DISTRICT			41,39,014	6,16,058	47,55,072	
ESTABLISHMENTS							
	05-HONORARIUM			21,67,237	3,43,500	25,10,737	
TO LAMBARDARS							

TOTAL (MH)				63,06,251	9,59,558	72,65,809	

TOTAL (DDO)				1,02,48,066	16,99,642	1,19,47,708	
TEHSILDAR, KOTKAPURA	2029	02-DISTRICT		5,64,917	0	5,64,917	
ESTABLISHMENT							
GOVERNMENT OF PUNJAB						Page	1560
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)				5,64,917	0	5,64,917	

		*****	-----	-----	-----
		TOTAL(MH)	3,56,64,461	58,24,453	4,14,88,914
2053	01-DISTRICT	63,10,335	6,44,385	69,54,720	
		ESTABLISHMENTS			
	05-HONORARIUM	16,22,750	0	16,22,750	
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL(MH)	79,33,085	6,44,385	85,77,470
*****		-----	-----	-----	-----
TOTAL(DDO)		4,35,97,546	64,68,838	5,00,66,384	
TEHSILDAR, MANSA	2029	02-DISTRICT	1,06,81,631	16,60,012	1,23,41,643
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	1,06,81,631	16,60,012	1,23,41,643
2053	01-DISTRICT	1,09,05,308	16,99,929	1,26,05,237	
		ESTABLISHMENTS			
	05-HONORARIUM	25,96,500	0	25,96,500	
		TO LAMBARDARS			

98-COMPUTERIZATION IN THE STATE	10,200	0	10,200
*****	-----	-----	-----
TOTAL (MH)	1,35,12,008	16,99,929	1,52,11,937

2235	03-REIMBURSEMEN	1,65,141	18,688	1,83,829
	T OF MEDICAL			

GOVERNMENT OF PUNJAB

Page 1562

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)	1,65,141	18,688	1,83,829
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TOTAL (DDO)	2,43,58,780	33,78,629	2,77,37,409

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MOGA	2029	02-DISTRICT	1,85,97,342	30,37,418	2,16,34,760
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

TOTAL (MH)		1,85,97,342	30,37,418	2,16,34,760

2053	01-DISTRICT	1,17,06,739	38,01,153	1,55,07,892
	ESTABLISHMENTS			
	05-HONORARIUM	36,54,499	0	36,54,499
	TO LAMBARDARS			

TOTAL (MH)		1,53,61,238	38,01,153	1,91,62,391

2235	03-REIMBURSEMEN	3,45,744	0	3,45,744
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	72,000	0	72,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			
	RIOTS			

TOTAL (MH)		4,17,744	0	4,17,744

TOTAL (DDO)				3,43,76,324	68,38,571	4,12,14,895		
TEHSILDAR, MUKATSAR				2029	02-DISTRICT	64,02,973	9,67,176	73,70,149
GOVERNMENT OF PUNJAB				Page 1563				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				ESTABLISHMENT				
				*****	-----	-----	-----	
				TOTAL (MH)	64,02,973	9,67,176	73,70,149	
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, MUKATSAR	2053	01-DISTRICT	1,00,48,861	13,58,417	1,14,07,278	
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS				
				05-HONORARIUM	17,56,200	0	17,56,200	
				TO LAMBARDARS				
				*****	-----	-----	-----	
				TOTAL (MH)	1,18,05,061	13,58,417	1,31,63,478	
				2235	03-REIMBURSEMEN	18,67,707	0	18,67,707
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

*****	-----	-----	-----
TOTAL (MH)	18,67,707	0	18,67,707

*****	-----	-----	-----
TOTAL (DDO)	2,00,75,741	23,25,593	2,24,01,334

TEHSILDAR, NABHA	2029	02-DISTRICT	1,38,29,021	22,42,820	1,60,71,841
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	1,38,29,021	22,42,820	1,60,71,841

	2053	01-DISTRICT	1,21,18,181	18,80,351	1,39,98,532
		ESTABLISHMENTS			
		05-HONORARIUM	31,91,322	0	31,91,322
		TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	1,53,09,503	18,80,351	1,71,89,854

*****	-----	-----	-----
TOTAL (DDO)	2,91,38,524	41,23,171	3,32,61,695

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,NAKODAR	2029	02-DISTRICT	69,76,157	9,41,664	79,17,821
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
*****					-----	-----	-----
TOTAL(MH)					69,76,157	9,41,664	79,17,821
			2053	01-DISTRICT	59,32,563	18,08,496	77,41,059
			ESTABLISHMENTS				
			05-HONORARIUM		27,11,500	54,000	27,65,500
			TO LAMBARDARS				
*****					-----	-----	-----
TOTAL(MH)					86,44,063	18,62,496	1,05,06,559
*****					-----	-----	-----
TOTAL(DDO)					1,56,20,220	28,04,160	1,84,24,380
TEHSILDAR,NAWANSHAHR			2029	02-DISTRICT	64,18,872	8,21,798	72,40,670
			ESTABLISHMENT				
*****					-----	-----	-----
TOTAL(MH)					64,18,872	8,21,798	72,40,670

2053	01-DISTRICT	66,83,024	10,38,772	77,21,796
	ESTABLISHMENTS			
	05-HONORARIUM	15,55,500	0	15,55,500
	TO LAMBARDARS			

*****	-----	-----	-----	
TOTAL(MH)	82,38,524	10,38,772	92,77,296	

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,08,405	0	1,08,405
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			

*****					-----	-----	-----
TOTAL (MH)					2,08,405	0	2,08,405

*****					-----	-----	-----
TOTAL (DD0)					1,48,65,801	18,60,570	1,67,26,371

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, NIHALSINGHWALA	2029	02-DISTRICT	51,930	0	51,930
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****					-----	-----	-----
TOTAL (MH)					51,930	0	51,930

2053	01-DISTRICT	54,47,602	10,17,789	64,65,391
	ESTABLISHMENTS			
	05-HONORARIUM	6,92,508	4,18,046	11,10,554
	TO LAMBARDARS			

*****					-----	-----	-----
TOTAL (MH)					61,40,110	14,35,835	75,75,945

*****					-----	-----	-----
TOTAL (DD0)					61,92,040	14,35,835	76,27,875

TEHSILDAR, PATHANKOT	2029	02-DISTRICT	1,09,55,612	18,14,107	1,27,69,719
		ESTABLISHMENT			

		*****			-----		
TOTAL (MH)			1,09,55,612	18,14,107	1,27,69,719		
2053	01-DISTRICT		1,34,28,467	18,05,770	1,52,34,237		
</							

*****					-----	-----	-----
TOTAL (MH)					1,54,92,467	28,13,770	1,83,06,237
2235	01-DEPOSIT				20,000	0	20,000
LINKED							
INSURANCE							
SCHEME							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,PATHANKOT	2235	02-EX-GRATIA	11,00,000	2,00,000	13,00,000
RECORDS	PUNJAB, CHANDIGARH			PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	9,81,903	2,79,634	12,61,537
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	21,01,903	4,79,634	25,81,537
		*****	-----	-----	-----
		TOTAL (DDO)	2,85,49,982	51,07,511	3,36,57,493
TEHSILDAR, PATIALA	2029	02-DISTRICT	2,36,33,064	37,54,008	2,73,87,072
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	2,36,33,064	37,54,008	2,73,87,072
	2053	01-DISTRICT	1,96,836	1,77,164	3,74,000
		ESTABLISHMENTS			
		*****	-----	-----	-----
		TOTAL (MH)	1,96,836	1,77,164	3,74,000
2235		03-REIMBURSEMEN	4,24,521	0	4,24,521

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	4, 24, 521	0	4, 24, 521

*****	-----	-----	-----
TOTAL (DDO)	2, 42, 54, 421	39, 31, 172	2, 81, 85, 593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, PATRAN	2029	02-DISTRICT	62, 38, 782	7, 07, 252	69, 46, 034
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	62, 38, 782	7, 07, 252	69, 46, 034

*****	-----	-----	-----
TOTAL (DDO)	62, 38, 782	7, 07, 252	69, 46, 034

TEHSILDAR, PATTI	2235	03-REIMBURSEMEN	51,662	96,253	1,47,915
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----
	TOTAL(MH)	51,662	96,253	1,47,915

*****	-----	-----	-----
TOTAL(DDO)	51,662	96,253	1,47,915

TEHSILDAR, PAYAL	2029	02-DISTRICT	53,42,298	6,76,512	60,18,810
		ESTABLISHMENT			

	*****	-----	-----	-----
	TOTAL(MH)	53,42,298	6,76,512	60,18,810

	2053	01-DISTRICT	48,78,009	7,66,732	56,44,741
		ESTABLISHMENTS			

		05-HONORARIUM	27,15,000	10,87,500	38,02,500
		TO LAMBARDARS			

	*****	-----	-----	-----
	TOTAL(MH)	75,93,009	18,54,232	94,47,241

*****	-----	-----	-----
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TOTAL (DDO)			1,29,35,307	25,30,744	1,54,66,051
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TEHSILDAR, PHAGWARA	2029	02-DISTRICT	46,28,616	6,48,838	52,77,454
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		46,28,616	6,48,838	52,77,454
RECORDS	PUNJAB, CHANDIGARH						
			2053	01-DISTRICT	47,63,023	12,12,941	59,75,964
				ESTABLISHMENTS			
				05-HONORARIUM	36,36,000	0	36,36,000
				TO LAMBARDARS			
				98-COMPUTERIZAT	850	0	850
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL (MH)		1,30,28,489	18,61,779	1,48,90,268

	2235	03-REIMBURSEMEN	1,14,734	0	1,14,734
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,14,734	0	1,14,734
		*****	-----	-----	-----
		TOTAL(DDO)	1,31,43,223	18,61,779	1,50,05,002
		*****	-----	-----	-----
TEHSILDAR, PHILLAUR	2029	02-DISTRICT	96,89,458	17,18,992	1,14,08,450
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	96,89,458	17,18,992	1,14,08,450
		*****	-----	-----	-----
	2053	01-DISTRICT	95,27,741	20,89,735	1,16,17,476
		ESTABLISHMENTS			
		*****	-----	-----	-----
		05-HONORARIUM	9,38,768	5,06,855	14,45,623
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL(MH)	1,04,66,509	25,96,590	1,30,63,099

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TOTAL (DDO)			2,01,55,967	43,15,582	2,44,71,549
RECORDS	PUNJAB, CHANDIGARH						
		TEHSILDAR, RAIKOT	2029	02-DISTRICT	63,28,661	9,98,192	73,26,853
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL (MH)	1,67,95,170	35,94,782	2,03,89,952
			2053	01-DISTRICT	44,12,937	4,84,680	48,97,617
				ESTABLISHMENTS			
				05-HONORARIUM	27,78,750	0	27,78,750
				TO LAMBARDARS			
				*****	-----	-----	-----
				TOTAL (MH)	71,91,687	4,84,680	76,76,367
				*****	-----	-----	-----
		TOTAL (DDO)			3,36,76,315	57,98,454	3,94,74,769

TEHSILDAR, RAJPURA	2029	02-DISTRICT	94,67,614	14,65,462	1,09,33,076
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL (MH)	94,67,614	14,65,462	1,09,33,076

2053	01-DISTRICT	95,92,323	17,40,483	1,13,32,806
	ESTABLISHMENTS			
	05-HONORARIUM	69,96,028	11,31,000	81,27,028
	TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	1,65,88,351	28,71,483	1,94,59,834

*****	-----	-----	-----
TOTAL (DDO)	2,60,55,965	43,36,945	3,03,92,910

TEHSILDAR, ROPAR	2029	02-DISTRICT	60,80,908	9,42,412	70,23,320
		ESTABLISHMENT			

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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		60,80,908	9,42,412	70,23,320
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, ROPAR	2053	01-DISTRICT	38,18,654	4,23,380	42,42,034
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	21,82,500	0	21,82,500
				TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL (MH)		1,20,82,062	13,65,792	1,34,47,854
			*****		-----	-----	-----
			TOTAL (DDO)		1,20,82,062	13,65,792	1,34,47,854
		TEHSILDAR, SAMANA	2029	02-DISTRICT	50,10,992	19,16,078	69,27,070
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		50,10,992	19,16,078	69,27,070
			2053	01-DISTRICT	71,58,658	15,10,901	86,69,559
				ESTABLISHMENTS			
				05-HONORARIUM	17,25,000	0	17,25,000
				TO LAMBARDARS			
			*****		-----	-----	-----

					TOTAL(MH)	88,83,658	15,10,901	1,03,94,559					
					*****	-----	-----	-----					
					TOTAL(DDO)	1,38,94,650	34,26,979	1,73,21,629					
					TEHSILDAR, SAMRALA	2029	02-DISTRICT	55,08,088	8,96,220	64,04,308			
									ESTABLISHMENT				

									TOTAL(MH)		55,08,088	8,96,220	64,04,308

TOTAL (DDO)	1, 59, 65, 427	29, 33, 293	1, 88, 98, 720
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TEHSILDAR, SARDULGARH	2029	02-DISTRICT	62, 85, 055	10, 10, 936	72, 95, 991
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)	1, 67, 42, 394	30, 48, 009	1, 97, 90, 403
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2053	01-DISTRICT	65, 82, 536	9, 04, 139	74, 86, 675
	ESTABLISHMENTS			

05-HONORARIUM	16, 37, 000	0	16, 37, 000
TO LAMBARDARS			

98-COMPUTERIZAT	3, 000	0	3, 000
ION IN THE			
STATE			

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TOTAL (MH)	82, 22, 536	9, 04, 139	91, 26, 675
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2235	03-REIMBURSEMEN	1, 07, 626	0	1, 07, 626
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				1,07,626	0	1,07,626

*****				-----	-----	-----
TOTAL (DDO)				3,05,80,644	48,48,368	3,54,29,012

TEHSILDAR, SHAHKOT	2029	02-DISTRICT	56,39,373	8,05,882	64,45,255
ESTABLISHMENT					

*****				-----	-----	-----
TOTAL (MH)				56,39,373	8,05,882	64,45,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, SHAHKOT	2053	01-DISTRICT	66,26,872	16,34,972	82,61,844
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
*****				-----	-----	-----	
TOTAL (MH)				66,26,872	16,34,972	82,61,844	

*****				-----	-----	-----
TOTAL (DDO)				1,22,66,245	24,40,854	1,47,07,099

TEHSILDAR, SULTANPUR LODHI	2029	02-DISTRICT	59,34,344	9,29,344	68,63,688
		ESTABLISHMENT			
	*****	-----	-----	-----	
	TOTAL (MH)		59,34,344	9,29,344	68,63,688
	2053	01-DISTRICT	46,41,879	5,18,727	51,60,606
		ESTABLISHMENTS			
		05-HONORARIUM	23,59,500	0	23,59,500
		TO LAMBARDARS			
		98-COMPUTERIZAT	2,200	0	2,200
		ION IN THE			
		STATE			
		*****	-----	-----	-----
	TOTAL (MH)		70,03,579	5,18,727	75,22,306
	2235	03-REIMBURSEMEN	62,487	0	62,487
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
	TOTAL (MH)		62,487	0	62,487

*****				-----		
TOTAL (DDO)				1,30,00,410	14,48,071	1,44,48,481

TEHSILDAR, TARN TARAN	2235	02-EX-GRATIA	4,00,000	0	4,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVANTS ETC.

DYING IN

HARNESS

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR, TARN TARAN	2235	03-REIMBURSEMEN	1,01,997	43,124	1,45,121
RECORDS	PUNJAB, CHANDIGARH			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				5,01,997	43,124	5,45,121

TOTAL (DDO)			5,01,997	43,124	5,45,121
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TEHSILDAR, TEHSILDAR	2029	02-DISTRICT	7,02,00,289	1,20,76,022	8,22,76,311
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)			7,02,00,289	1,20,76,022	8,22,76,311
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2235	03-REIMBURSEMEN	44,128	0	44,128
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)			44,128	0	44,128
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TOTAL (DDO)			7,02,44,417	1,20,76,022	8,23,20,439
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TEHSILDAR, TEHSILDAR , KHARAR	2029	02-DISTRICT	2,32,57,286	46,35,788	2,78,93,074
		ESTABLISHMENT			

*****	-----	-----	-----
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TOTAL (MH)			2,32,57,286	46,35,788	2,78,93,074
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TOTAL (DDO)

2,32,57,286

46,35,788

2,78,93,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, ANANDPUR	2029	02-DISTRICT	79,62,878	10,84,348	90,47,226
RECORDS	PUNJAB, CHANDIGARH	SAHIB		ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL (MH)		79,62,878	10,84,348	90,47,226
			2053	01-DISTRICT	52,18,333	12,44,077	64,62,410
				ESTABLISHMENTS			
				05-HONORARIUM	39,06,000	2,75,160	41,81,160
				TO LAMBARDARS			
			*****		-----	-----	-----
			TOTAL (MH)		91,24,333	15,19,237	1,06,43,570
			*****		-----	-----	-----
			TOTAL (DDO)		1,70,87,211	26,03,585	1,96,90,796
			TEHSILDAR,TEHSILDAR, BARNALA	2029	02-DISTRICT	2,14,21,974	28,77,712
							2,42,99,686

ESTABLISHMENT

* * * * *

TOTAL (MH)

2,14,21,974

28,77,712

2,42,99,686

2053

01-DISTRICT

1, 15, 74, 681

28,84,655

1,44,59,336

ESTABLISHMENTS

05-HONORARIUM

33, 16, 150

0

33, 16, 150

TO LAMBARDARS

* * * * *

TOTAL (MH)

1,48,90,831

28,84,655

1,77,75,486

2235

01-OLD AGE

825

0

825

PENSIONS

02-EX-GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

7,61,050

0

7,61,050

T OF MEDICAL

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, BARNALA	2235	04-LEGAL AID TO	660	0	660
RECORDS	PUNJAB, CHANDIGARH			THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		9,62,535	0	9,62,535
			*****		-----	-----	-----
			TOTAL(DDO)		3,72,75,340	57,62,367	4,30,37,707
		TEHSILDAR,TEHSILDAR, BHATINDA	2029	02-DISTRICT	1,98,13,075	34,17,149	2,32,30,224
				ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		1,98,13,075	34,17,149	2,32,30,224
			2053	01-DISTRICT	1,59,60,760	25,19,726	1,84,80,486
				ESTABLISHMENTS			
				05-HONORARIUM	25,54,500	10,87,500	36,42,000
				TO LAMBARDARS			

*****					-----	-----	-----
TOTAL (MH)					49,86,764	5,58,152	55,44,916

*****					-----	-----	-----
TOTAL (DDO)					49,86,764	5,58,152	55,44,916

LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, DERA BASSI	2053	01-DISTRICT	73,55,737	17,48,928	91,04,665
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	23,61,000	0	23,61,000
				TO LAMBARDARS			

*****					-----	-----	-----
TOTAL (MH)					97,16,737	17,48,928	1,14,65,665

*****					-----	-----	-----
TOTAL (DDO)					97,16,737	17,48,928	1,14,65,665

	TEHSILDAR,TEHSILDAR, MOHALI	2029	02-DISTRICT	75,53,081	4,09,796	79,62,877
			ESTABLISHMENT			

*****					-----	-----	-----
TOTAL (MH)					75,53,081	4,09,796	79,62,877

*****					-----	-----	-----
TOTAL (DDO)					75,53,081	4,09,796	79,62,877

TEHSILDAR, TEHSILDAR, NANGAL	2053	01-DISTRICT	34,35,766	5,13,623	39,49,389
		ESTABLISHMENTS			

		05-HONORARIUM	7,83,000	0	7,83,000
		TO LAMBARDARS			

*****	-----	-----	-----
TOTAL (MH)	42,18,766	5,13,623	47,32,389

*****	-----	-----	-----
TOTAL (DDO)	42,18,766	5,13,623	47,32,389

TEHSILDAR, TEHSILDAR, RAMPURA	2029	02-DISTRICT	75,44,123	11,90,292	87,34,415
PHUL		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
LAND	DIRECTOR, LAND RECORDS,		TOTAL (MH)		75,44,123	11,90,292	87,34,415
RECORDS	PUNJAB, CHANDIGARH						

2053	01-DISTRICT	77,42,510	11,50,228	88,92,738
	ESTABLISHMENTS			

		05-HONORARIUM	5,99,200	15,09,750	21,08,950
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL(MH)	1,58,85,833	38,50,270	1,97,36,103
		*****	-----	-----	-----
		TOTAL(DDO)	1,58,85,833	38,50,270	1,97,36,103
TEHSILDAR, TEHSILDAR, TALWANDI	2029	02-DISTRICT	79,11,201	11,33,604	90,44,805
SABO		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	79,11,201	11,33,604	90,44,805
	2053	01-DISTRICT	45,43,342	5,80,253	51,23,595
		ESTABLISHMENTS			
		05-HONORARIUM	0	20,56,500	20,56,500
		TO LAMBARDARS			
		*****	-----	-----	-----
		TOTAL(MH)	45,43,342	26,36,753	71,80,095
	2235	03-REIMBURSEMEN	0	44,168	44,168
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	44,168	44,168

*****	-----	-----	-----
TOTAL (DDO)	1,24,54,543	38,14,525	1,62,69,068

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,TEHSILDAR, TAPA	2053	01-DISTRICT	83,23,534	14,90,527	98,14,061
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENTS			
				05-HONORARIUM	12,30,000	6,48,000	18,78,000
				TO LAMBARDARS			
			*****	-----	-----	-----	
			TOTAL (MH)		95,53,534	21,38,527	1,16,92,061
			*****	-----	-----	-----	
			TOTAL (DDO)		95,53,534	21,38,527	1,16,92,061

2235	03-REIMBURSEMEN	77,828	0	77,828
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GOVERNMENT				
			PENSIONERS				
			*****		-----	-----	-----
			TOTAL(MH)		77,828	0	77,828
			*****		-----	-----	-----
			TOTAL(DDO)		83,70,018	9,14,203	92,84,221
LAND	DIRECTOR, LAND RECORDS,	TESILDAR, TEHSILDAR, DERA BASSI	2029	02-DISTRICT	92,55,562	12,12,524	1,04,68,086
RECORDS	PUNJAB, CHANDIGARH			ESTABLISHMENT			
			*****		-----	-----	-----
			TOTAL(MH)		92,55,562	12,12,524	1,04,68,086
			*****		-----	-----	-----
			TOTAL(DDO)		92,55,562	12,12,524	1,04,68,086

UNDER SECRETARY TO THE FINANCIAL 2235	01-DEPOSIT	20,000	0	20,000
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COMMISSIONER, PUNJAB, CHANDIGARH	LINKED			
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INSURANCE				
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SCHEME				
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02-EX-GRATIA	4,00,000	0	4,00,000
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PAYMENTS TO				
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FAMILIES OF				
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MINISTERS,				
------------	--	--	--	--

GOVERNMENT				
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SERVANTS ETC.				
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DYING IN				
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HARNESS				
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03-REIMBURSEMEN	65,17,761	9,81,147	74,98,908
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T OF MEDICAL				
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CHARGES TO				
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PUNJAB				
--------	--	--	--	--

GOVERNMENT				
------------	--	--	--	--

PENSIONERS				
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*****	-----	-----	-----
TOTAL(MH)	69,37,761	9,81,147	79,18,908

*****	-----	-----	-----
TOTAL(DDO)	69,37,761	9,81,147	79,18,908

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				1,91,49,83,290	29,63,45,274	2,21,13,28,564

	TOTAL(DEPT)				2,06,97,21,999	41,42,40,794	2,48,39,62,793
LANGUAGE	DIRECTOR, LANGUAGES,	DIRECTOR (ACCOUNTS), LANGUAGE	2202	01-DEVELOPMENT	11,62,500	8,96,000	20,58,500
	PUNJAB	DEPARTMENT,PUNJAB, PATIALA		OF PUNJABI,			
				HINDI, URDU			
				AND SANSKRIT			
				AND CELEBRATION			
				OF PUNJABI WEEK			
				01-DEVELOPMENT	2,41,500	0	2,41,500
				OF PUNJABI,			
				HINDI, URDU,			
				SANSKRIT AND			
				CELEBRATION OF			
				PUNJABI WEEK			
				01-DIRECTORATE	9,26,36,680	1,52,66,585	10,79,03,265
				OF LANGUAGES			
				01-GOVERNMENT	0	27,260	27,260
				SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GRANTS-IN-AI 13,85,177 0 13,85,177

D TO PUNJAB

STATE

UNIVERSITY TEXT

BOOK BOARD

05-ESTABLISHMEN 9,02,790 52,965 9,55,755

T OF URDU

ACADEMY AT

MALERKOTLA

98-COMPUTERIZAT 0 33,60,000 33,60,000

ION IN THE

STATE

***** -----

TOTAL(MH) 10,32,66,408 2,05,83,957 12,38,50,365

2235 03-REIMBURSEMEN 16,37,693 0 16,37,693

T OF MEDICAL

CHARGES TO

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL (MH)	16,37,693	0	16,37,693
				*****	-----		
				TOTAL (DDO)	10,49,04,101	2,05,83,957	12,54,88,058
LANGUAGE	DIRECTOR, LANGUAGES,	DISTRICT LANGUAGE	2202	01-GOVERNMENT	12,76,956	0	12,76,956
	PUNJAB	OFFICER, BHATINDA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----		
				TOTAL (MH)	12,76,956	0	12,76,956
				*****	-----		
				TOTAL (DDO)	12,76,956	0	12,76,956
		DISTRICT LANGUAGE	2202	01-GOVERNMENT	0	8,12,704	8,12,704
		OFFICER, LANGUAGE DEPARTMENT,		SECONDARY			
		PUNJAB,		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL (MH)				0	8,12,704	8,12,704

2235	03-REIMBURSEMEN	22,357	0	22,357
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				22,357	0	22,357

*****				-----	-----	-----
TOTAL (DDO)				22,357	8,12,704	8,35,061

DISTRICT LANGUAGE	2235	03-REIMBURSEMEN	16,634	0	16,634
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				16,634	0	16,634

*****				-----	-----	-----
TOTAL (DD0)				16,634	0	16,634

*****				-----	-----	-----
TOTAL (CC0)				2,01,42,65,577	31,67,60,788	2,33,10,26,365

*****				-----	-----	-----
TOTAL (DEPT)				2,16,90,04,286	43,46,56,308	2,60,36,60,594

LEGAL	LEGAL REMEMBRANCER &	SUPRINTENDENT, FOR LEGAL	2014	01-LEGAL	2,27,13,524	35,23,103	2,62,36,627
REMEMBRANCE	SECRETARY TO GOVERNMENT	REMEMBRANCER & SECY.TO GOVT. OF		REMEMBRANCER			
R	OF PUNJAB, LEGISLATIVE	PB DEPTT.OF LEGAL AND					
	DEPARTMENT, CHANDIGARH	LEGISLATIVE AFFAIRS, PB.,					
		CHANDIGARH					

*****				-----	-----	-----
TOTAL (MH)				2,27,13,524	35,23,103	2,62,36,627

*****				-----	-----	-----
TOTAL (DD0)				2,27,13,524	35,23,103	2,62,36,627

*****				-----	-----	-----
TOTAL (CC0)				2,27,13,524	35,23,103	2,62,36,627

TOTAL(DEPT)				2,27,13,524	35,23,103	2,62,36,627
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LOTTERIES	DIRECTOR, LOTTERIES, AND	ADDITIONAL DISTRICT ELECTION	2235	03-REIMBURSEMEN	12,574	0	12,574
	DY. SECRETARY TO GOVT.,	OFFICER,FARIDKOT		T OF MEDICAL			
	PUNJAB, FINANCE			CHARGES TO			
	DEPARTMENT			PUNJAB			
				GOVERNMENT			
				PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		12,574	0	12,574

TOTAL(DDO)				12,574	0	12,574
------------	--	--	--	--------	---	--------

ADDITIONAL DISTRICT ELECTION	2075	06-EXPENDITURE	1,88,618	0	1,88,618
OFFICER, SANGRUR		IN CONNECTION			
		WITH			
		INDEPENDENCE			

DAY					
*****			-----		
TOTAL(MH)			2,01,192	0	2,01,192
*****			-----		
TOTAL(DDO)			2,01,192	0	2,01,192
ADDITIONAL MEGISTRATE, 1ST	2075	06-EXPENDITURE	3,17,275	49,088	3,66,363
CLASS,ADDITIONAL MEGISTRATE, 1ST		IN CONNECTION			
CLASS, JALLANDHAR		WITH			
		INDEPENDENCE			
		DAY			
*****			-----		
TOTAL(MH)			3,17,275	49,088	3,66,363
*****			-----		
TOTAL(DDO)			3,17,275	49,088	3,66,363
ASSISTANT COMMISSIONER, FOR	2235	03-REIMBURSEMEN	1,70,812	0	1,70,812
DEPUTY COMMISSIONER, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	11,708	0	11,708
		THE POOR			

*****	-----	-----	-----
TOTAL (MH)	1,82,520	0	1,82,520

*****	-----	-----	-----
TOTAL (DDO)	1,82,520	0	1,82,520

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
LOTTERIES	DIRECTOR, LOTTERIES, AND	ASSTT.DIRECTOR,HOSPITALITY	2075	01-ASSISTANCE	1,74,59,00,000	25,00,00,000	1,99,59,00,000
	DY. SECRETARY TO GOVT.,	DEPTT.PB.		TO PUNJAB			
	PUNJAB, FINANCE			INFRASTRUCTURE			
	DEPARTMENT			DEVELOPMENT			
				BOARD			
				06-EXPENDITURE	0	97,193	97,193
				IN CONNECTION			
				WITH			
				INDEPENDENCE			
				DAY			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					1,74,60,82,520	25,00,97,193	1,99,61,79,713

*****			-----		
TOTAL (DDO)			1,74,60,82,520	25,00,97,193	1,99,61,79,713

CHIEF COMMISSIONER, GURUDWARA	2235	03-REIMBURSEMEN	24,355	0	24,355
ELECTIONS, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			24,355	0	24,355

*****			-----		
TOTAL (DDO)			24,355	0	24,355

COMMISSIONER, GURDWARA ELECTION	2075	03- JUDICIAL	16,61,917	2,71,251	19,33,168
PUNJAB		COMMISSION			
		UNDER THE SIKH			
		GURDWARA ACT			

*****			-----		
TOTAL (MH)			16,61,917	2,71,251	19,33,168

*****			-----		
TOTAL (DDO)			16,61,917	2,71,251	19,33,168

DEPUTY COMMISSIONER, KAPURTHALA	2075	06-EXPENDITURE	1,48,855	0	1,48,855
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IN CONNECTION

WITH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			INDEPENDENCE				
			DAY				

			TOTAL (MH)				
			1,48,85501,48,855				

			TOTAL (DDO)				
			1,48,85501,48,855				

LOTTERIES	DIRECTOR, LOTTERIES, AND	DEPUTY COMMISSIONER,PATIALA	2075	06-EXPENDITURE	2,00,000	0	2,00,000
	DY. SECRETARY TO GOVT.,			IN CONNECTION			
	PUNJAB, FINANCE			WITH			
	DEPARTMENT			INDEPENDENCE			
				DAY			

			TOTAL (MH)				
			2,00,00002,00,000				

			2235	03-REIMBURSEMEN	90,946	0	90,946
			T OF MEDICAL				

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	90,946	0	90,946

		TOTAL (DDO)	2,90,946	0	2,90,946

G.A. TO DEPUTY	2075	06-EXPENDITURE	1,18,957	2,12,129	3,31,086

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LOTTERIES	DIRECTOR, LOTTERIES, AND	PUNJAB STATE LOTTERIES	2075	02-DIRECTION	1,60,30,731	37,90,951	1,98,21,682
	DY. SECRETARY TO GOVT.,	DEPARTMENT,CHANDIGARH		AND			
	PUNJAB, FINANCE			ADMINISTRATION			
	DEPARTMENT						
*****					-----	-----	-----
			TOTAL(MH)		46,49,01,863	8,19,91,312	54,68,93,175
			2235	03-REIMBURSEMEN	1,73,030	52,248	2,25,278
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		1,73,030	52,248	2,25,278
*****					-----	-----	-----
		TOTAL(DDO)			46,50,74,893	8,20,43,560	54,71,18,453
	THE DEPUTY		2075	06-EXPENDITURE	0	3,92,075	3,92,075
	COMMISSIONER, FEROZEPUR			IN CONNECTION			
				WITH			
				INDEPENDENCE			

DAY							
*****					-----		
TOTAL(MH)					0	3,92,075	3,92,075
*****					-----		
TOTAL(DDO)					0	3,92,075	3,92,075
*****					-----		
TOTAL(CCO)					2,21,39,20,910	33,30,65,296	2,54,69,86,206
*****					-----		
TOTAL(DEPT)					2,21,39,20,910	33,30,65,296	2,54,69,86,206
PLANNING	SECRETARY, PLANNING,	ADDITIONAL DEPUTY COMMISSIONER	2217	02-LOCAL	9,45,936	0	9,45,936
	PUNJAB	(DEV),TARN TARAN		GOVERNMENT			
				DIRECTORATE			
				04-TOWN PLANNER	7,73,625	77,111	8,50,736
GOVERNMENT OF PUNJAB					Page 1587		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF DEPARTMENT							
NAME OF CHIEF CONTROLLING OFFICER							
NAME OF DRAWING AND DISBURSING OFFICER							
MAJOR HEAD							
SUB HEAD							
EXPENDITURE UPTO PREVIOUS MONTH							
EXPENDITURE DURING THE MONTH							
PROGRESSIVE EXPENDITURE							

PUNJAB

ADVISOR, AMRITSAR

*****		-----	-----	-----
TOTAL (DDO)		17,19,561	77,111	17,96,672

ASSTT. CONTROLLER (FINANCE AND	3451	07-PUNJAB	3,00,000	0	3,00,000
ACCOUNTS), PUNJAB INFRASTRUCTURE		INFRASTRUCTURE			
REGULATORY AUTHORITY		REGULATORY			
		AUTHORITY			

*****		-----	-----	-----
TOTAL (MH)		20,19,561	77,111	20,96,672

*****		-----	-----	-----
TOTAL (DDO)		20,19,561	77,111	20,96,672

DEPUTY ECONOMIC & STATICAL	3454	01-ECONOMIC	36,01,829	5,41,485	41,43,314
ADVISIOR, BHATINDA		ADVICE AND			
		STATISTICS			
		01-NATIONAL	8,27,223	1,17,048	9,44,271
		SAMPLE SURVEY			
		ORGANISATION			
		09-STRENGTHENIN	19,142	0	19,142
		G OF			
		STATISTICAL			
		MACHINERY AT			

SUB-DIVISIONAL
LEVEL

23-STRENGTHENIN 45,000 0 45,000

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

***** -----

TOTAL(MH)	44,93,194	6,58,533	51,51,727
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***** -----

TOTAL(DDO)	44,93,194	6,58,533	51,51,727
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72,000	72,000
				04-LEGAL AID TO	34,000	0	34,000

THE POOR

* * * * *

TOTAL (MH)

34,000

72,000

1,06,000

3454

01-ECONOMIC

17,96,078

2,99,647

20,95,725

ADVICE AND

STATISTICS

09-STRENGTHENIN

11, 19, 117

1,36,728

12,55,845

G OF

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

21-ENGAGEMENT

66,000

11,000

77,000

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN

4,62,034

45,000

5,07,034

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

* * * * *

TOTAL (MH)

34,43,229

4,92,375

39,35,604

***** -----

TOTAL(DDO) 34,77,229 5,64,375 40,41,604

DEPUTY ECONOMIC & STATISTICAL 3454 01-ECONOMIC 67,07,578 17,05,697 84,13,275
ADVISOR, AMRITSAR
ADVICE AND
STATISTICS

01-NATIONAL 6,48,840 1,43,595 7,92,435
SAMPLE SURVEY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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ORGANISATION

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC & STATISTICAL	3454	09-STRENGTHENIN	4,40,963	1,24,702	5,65,665
	PUNJAB	ADVISOR, AMRITSAR		G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				23-STRENGTHENIN	1,42,742	1,08,387	2,51,129
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			

*****	-----	-----	-----
TOTAL(MH)	79,40,123	20,82,381	1,00,22,504

*****	-----	-----	-----
TOTAL(DDO)	79,40,123	20,82,381	1,00,22,504

DEPUTY ECONOMIC AND STATISTICAL 3454	01-ECONOMIC	6,20,983	1,09,212	7,30,195
ADVISER, MUKATSAR	ADVICE AND			
	STATISTICS			
	09-STRENGTHENIN	11,079	0	11,079
	G OF			
	STATISTICAL			
	MACHINERY AT			
	SUB-DIVISIONAL			
	LEVEL			

*****	-----	-----	-----
TOTAL(MH)	6,32,062	1,09,212	7,41,274

*****	-----	-----	-----
TOTAL(DDO)	6,32,062	1,09,212	7,41,274

DEPUTY ECONOMIC AND STATISTICAL 3454	01-ECONOMIC	3,10,40,932	45,40,600	3,55,81,532
ADVISOR, PUNJAB, CHANDIGARH	ADVICE AND			
	STATISTICS			
	01-NATIONAL	55,36,393	6,95,967	62,32,360

SAMPLE SURVEY

ORGANISATION

01-YOUNG1,12,75419,0001,31,754

PROFESSIONAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FOR ECONOMIC
AND STATISTICAL
ORGANIZATION

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	5,82,333	98,000	6,80,333
	PUNJAB	ADVISOR, PUNJAB, CHANDIGARH		OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

*****-----

TOTAL (MH)	3,72,72,412	53,53,567	4,26,25,979
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5475	07-CONSTRUCTION	0	13,83,985	13,83,985
	OF			
	VIT-TE-YOJANA			
	(FINANCE AND			
	PLANNING)			

BHAWAN AT					
CHANDIGARH					

TOTAL(MH)			0	13,83,985	13,83,985

TOTAL(DDO)			3,72,72,412	67,37,552	4,40,09,964
DEPUTY ECONOMIC AND STATISTICAL 2235		03-REIMBURSEMEN	34,278	15,720	49,998
ADVISOR,DEPUTY ECONOMIC AND		T OF MEDICAL			
STATISTICAL ADVISOR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	7,733	0	7,733
		THE POOR			

TOTAL(MH)			42,011	15,720	57,731
3451 01-PLANNING			8,000	0	8,000
		BOARD			

TOTAL(MH)			8,000	0	8,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	9,15,119	1,60,810	10,75,929
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
		STATISTICAL ADVISOR		STATISTICS			
				01-YOUNG	93,000	15,500	1,08,500
				PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				09-STRENGTHENIN	3,25,097	0	3,25,097
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	66,000	11,000	77,000
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	1,35,352	75,000	2,10,352
				G OF DISTRICT			

PLANNING

COMMITTEES AT

DISTRICT LEVEL

* * * * *

TOTAL (MH)

15, 34, 568

2,62,310

17,96,878

TOTAL (DDO)

15,84,579

2,78,030

18,62,609

DEPUTY ECONOMIC AND STATISTICAL 2235

02-EX-GRATIA

2,00,000

0

2,00,000

ADVISOR, DEPUTY ECONOMIC AND

PAYMENTS TO

STATISTICAL ADVISOR, FARIDKOT

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

0

1, 36, 173

1,36,173

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

				PENSIONERS			
				*****	-----		
				TOTAL (MH)	2,00,000	1,36,173	3,36,173
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	3454	01-ECONOMIC	16,06,386	2,75,504	18,81,890
				ADVICE AND			
				STATISTICS			
				01-YOUNG	93,000	15,500	1,08,500
				PROFESSIONAL			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANIZATION			
				09-STRENGTHENIN	4,55,603	75,468	5,31,071
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	1,40,500	25,467	1,65,967
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	4,09,186	73,457	4,82,643
				G OF DISTRICT			

PLANNING							
COMMITTEES AT							
DISTRICT LEVEL							
*****				-----			
TOTAL(MH)				27,04,675	4,65,396	31,70,071	
*****				-----			
TOTAL(DDO)				29,04,675	6,01,569	35,06,244	
DEPUTY ECONOMIC AND STATISTICAL 3454				01-ECONOMIC	35,45,688	5,22,160	40,67,848
ADVISOR,DEPUTY ECONOMIC AND				ADVICE AND			
STATISTICAL ADVISOR, HOSHIARPUR				STATISTICS			
				09-STRENGTHENIN	14,520	2,520	17,040
				G OF			
				STATISTICAL			
				MACHINERY AT			
GOVERNMENT OF PUNJAB							
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SUB-DIVISIONAL							
LEVEL							
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL 3454	21-ENGAGEMENT		2,52,000	42,000	2,94,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND	OF YOUNG				
		STATISTICAL ADVISOR, HOSHIARPUR	PROFESSIONALS				

		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANISATION			
		*****	-----	-----	-----
TOTAL(MH)			38,12,208	5,66,680	43,78,888
		*****	-----	-----	-----
TOTAL(DDO)			38,12,208	5,66,680	43,78,888
DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	35,02,771	4,26,200	39,28,971
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			
STATISTICAL ADVISOR, LUDHIANA		STATISTICS			
		01-NATIONAL	9,44,449	1,40,556	10,85,005
		SAMPLE SURVEY			
		ORGANISATION			
		09-STRENGTHENIN	13,11,269	2,18,188	15,29,457
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		23-STRENGTHENIN	2,95,464	91,240	3,86,704
		G OF DISTRICT			
		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			

*****				-----			
TOTAL(MH)				60,53,953	8,76,184	69,30,137	
*****				-----			
TOTAL(DDO)				60,53,953	8,76,184	69,30,137	
DEPUTY ECONOMIC AND STATISTICAL 3454				01-ECONOMIC	2,39,169	1,75,993	4,15,162
ADVISOR,DEPUTY ECONOMIC AND				ADVICE AND			
STATISTICAL ADVISOR, MANSA				STATISTICS			
				09-STRENGTHENIN	4,03,886	65,580	4,69,466
GOVERNMENT OF PUNJAB							Page 1594
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	90,000	15,000	1,05,000
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		OF YOUNG			
		STATISTICAL ADVISOR, MANSA		PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			

*****	-----	-----	-----
TOTAL (MH)	7,33,055	2,56,573	9,89,628

*****	-----	-----	-----
TOTAL (DDO)	7,33,055	2,56,573	9,89,628

DEPUTY ECONOMIC AND STATISTICAL 2235	03-REIMBURSEMEN	4,03,538	0	4,03,538
ADVISOR,DEPUTY ECONOMIC AND	T OF MEDICAL			
STATISTICAL ADVISOR, PATIALA	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	4,03,538	0	4,03,538

3454	01-ECONOMIC	32,46,484	4,99,016	37,45,500
	ADVICE AND			
	STATISTICS			
	01-NATIONAL	8,13,666	1,30,540	9,44,206
	SAMPLE SURVEY			
	ORGANISATION			
	09-STRENGTHENIN	13,35,238	2,25,227	15,60,465
	G OF			
	STATISTICAL			
	MACHINERY AT			

STATISTICAL ADVISOR, ROPAR		STATISTICS			
		09-STRENGTHENIN	9,11,405	1,48,792	10,60,197
		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
		21-ENGAGEMENT	93,000	15,500	1,08,500
		OF YOUNG			
		PROFESSIONALS			
		FOR ECONOMIC			
		AND STATISTICAL			
		ORGANISATION			
		23-STRENGTHENIN	4,78,693	73,795	5,52,488
		G OF DISTRICT			
		PLANNING			
		COMMITTEES AT			
		DISTRICT LEVEL			

TOTAL(MH)			35,83,146	6,06,621	41,89,767

TOTAL(DDO)			35,83,146	6,06,621	41,89,767
DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	43,75,934	7,22,578	50,98,512
ADVISOR,DEPUTY ECONOMIC AND		ADVICE AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	14,016	1,980	15,996
	PUNJAB	ADVISOR,DEPUTY ECONOMIC AND		G OF			
		STATISTICAL ADVISOR, SANGRUR		STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				23-STRENGTHENIN	5,08,549	38,046	5,46,595
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			
			*****	-----	-----	-----	-----
			TOTAL(MH)		48,98,499	7,62,604	56,61,103
			5475	03-STATE LEVEL	0	1,02,18,000	1,02,18,000
				INITIATIVE			
				(PUNJAB NIRMAN			
				PROGRAMME)			
				06-STATE LEVEL	0	2,17,14,000	2,17,14,000
				INITIATIVE			

(PUNJAB NIRMAL				
PROGRAMME)				

TOTAL(MH)		0	3,19,32,000	3,19,32,000

TOTAL(DDO)		48,98,499	3,26,94,604	3,75,93,103
DEPUTY ECONOMIC AND STATISTICAL 2235	03-REIMBURSEMEN	1,90,528	0	1,90,528
ADVISOR,DEPUTY ECONOMIC AND	T OF MEDICAL			
STATISTICS ADVISOR	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		1,90,528	0	1,90,528
3454	01-ECONOMIC	26,69,675	3,93,533	30,63,208
	ADVICE AND			
	STATISTICS			
	09-STRENGTHENIN	10,11,367	1,51,388	11,62,755
	G OF			
GOVERNMENT OF PUNJAB			Page 1597	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICAL

MACHINERY AT

SUB-DIVISIONAL

LEVEL

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT	60,322	11,000	71,322
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PUNJAB

ADVISOR,DEPUTY ECONOMIC AND

STATISTICS ADVISOR

OF YOUNG

PROFESSIONALS

FOR ECONOMIC

AND STATISTICAL

ORGANISATION

23-STRENGTHENIN

3,00,556

0

3,00,556

G OF DISTRICT

PLANNING

COMMITTEES AT

DISTRICT LEVEL

TOTAL(MH)

40,41,920

5,55,921

45,97,841

TOTAL(DD0)

42,32,448

5,55,921

47,88,369

DEPUTY ECONOMIC AND STATISTICAL

3454

01-ECONOMIC

1,12,794

20,191

1,32,985

ADVISOR,FATEHGARH SAHIB

ADVICE AND

STATISTICS

			01-YOUNG	66,000	11,000	77,000
			PROFESSIONAL			
			FOR ECONOMIC			
			AND STATISTICAL			
			ORGANIZATION			
			09-STRENGTHENIN	13,14,858	1,79,172	14,94,030
			G OF			
			STATISTICAL			
			MACHINERY AT			
			SUB-DIVISIONAL			
			LEVEL			
			21-ENGAGEMENT	2,51,500	42,000	2,93,500
			OF YOUNG			
			PROFESSIONALS			
			FOR ECONOMIC			
			AND STATISTICAL			
			ORGANISATION			
			23-STRENGTHENIN	4,44,100	74,022	5,18,122
			G OF DISTRICT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			

*****				-----			
TOTAL (MH)				21,89,252	3,26,385	25,15,637	

*****				-----			
TOTAL (DDO)				21,89,252	3,26,385	25,15,637	

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	0	70,439	70,439
	PUNJAB	ADVISOR, FEROZEPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL (MH)				0	70,439	70,439	

3454	01-ECONOMIC	65,18,860	9,07,290	74,26,150			
	ADVICE AND						
	STATISTICS						
	01-YOUNG	71,250	15,500	86,750			
	PROFESSIONAL						
	FOR ECONOMIC						
	AND STATISTICAL						
	ORGANIZATION						
	09-STRENGTHENIN	8,73,078	1,43,820	10,16,898			
	G OF						
	STATISTICAL						

MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			
21-ENGAGEMENT	4,46,017	64,000	5,10,017
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			
23-STRENGTHENIN	5,38,616	71,123	6,09,739
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		84,47,821	12,01,733	96,49,554
		*****			-----	-----	-----
		TOTAL(DDO)			84,47,821	12,72,172	97,19,993

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	28,252	0	28,252
	PUNJAB	ADVISOR, GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	13,057	0	13,057
				THE POOR			
				*****	-----	-----	-----
				TOTAL (MH)	41,309	0	41,309
			3454	01-ECONOMIC	64,68,253	9,90,851	74,59,104
				ADVICE AND			
				STATISTICS			
				09-STRENGTHENIN	7,17,280	70,396	7,87,676
				G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	93,000	15,500	1,08,500
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	5,40,000	90,000	6,30,000

G OF DISTRICT
PLANNING
COMMITTEES AT
DISTRICT LEVEL

*****	-----	-----	-----
TOTAL(MH)	78,18,533	11,66,747	89,85,280

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			78,59,842	11,66,747	90,26,589

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	11,808	0	11,808
	PUNJAB	ADVISOR, JALANDHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	78,30,341	11,66,747	89,97,088

3454	01-ECONOMIC	65,37,123	10,46,896	75,84,019
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ADVICE AND			
STATISTICS			
01-NATIONAL	4,63,104	78,624	5,41,728
SAMPLE SURVEY			
ORGANISATION			
09-STRENGTHENIN	7,628	0	7,628
G OF			
STATISTICAL			
MACHINERY AT			
SUB-DIVISIONAL			
LEVEL			
21-ENGAGEMENT	90,500	15,500	1,06,000
OF YOUNG			
PROFESSIONALS			
FOR ECONOMIC			
AND STATISTICAL			
ORGANISATION			
23-STRENGTHENIN	2,78,068	0	2,78,068
G OF DISTRICT			
PLANNING			
COMMITTEES AT			
DISTRICT LEVEL			
*****	-----	-----	-----
TOTAL(MH)	73,76,423	11,41,020	85,17,443
*****	-----	-----	-----
TOTAL(DDO)	1,52,48,073	23,07,767	1,75,55,840

DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	29,80,464	4,96,466	34,76,930
ADVISOR, KAPURTHALA		ADVICE AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATISTICS

PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	09-STRENGTHENIN	4,30,467	70,108	5,00,575
	PUNJAB	ADVISOR, KAPURTHALA		G OF			
				STATISTICAL			
				MACHINERY AT			
				SUB-DIVISIONAL			
				LEVEL			
				21-ENGAGEMENT	1,57,500	25,000	1,82,500
				OF YOUNG			
				PROFESSIONALS			
				FOR ECONOMIC			
				AND STATISTICAL			
				ORGANISATION			
				23-STRENGTHENIN	2,75,774	45,000	3,20,774
				G OF DISTRICT			
				PLANNING			
				COMMITTEES AT			
				DISTRICT LEVEL			

		*****	-----		
TOTAL (MH)			38,44,205	6,36,574	44,80,779
		*****	-----		
TOTAL (DDO)			38,44,205	6,36,574	44,80,779
DEPUTY ECONOMIC AND STATISTICAL	2235	03-REIMBURSEMEN	45,750	9,814	55,564
ADVISOR, NAWAN SHAHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	84,000	0	84,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----		
TOTAL (MH)			1,29,750	9,814	1,39,564
3454		01-ECONOMIC	12,29,168	1,10,981	13,40,149
		ADVICE AND			
		STATISTICS			
		09-STRENGTHENIN	4,64,984	71,452	5,36,436

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHR	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,59,000	26,500	1,85,500
				23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	10,434	3,109	13,543

			TOTAL(MH)		18,63,586	2,12,042	20,75,628

		TOTAL(DDO)			19,93,336	2,21,856	22,15,192

*****					-----	-----	-----
PLANNING	TOTAL(CCO)				12,36,07,321	5,26,43,048	17,62,50,369

*****					-----	-----	-----
TOTAL(DEPT)					12,36,07,321	5,26,43,048	17,62,50,369

POLICE	DIRECTOR GENERAL OF	ADDITIONAL DIRECTOR GENERAL OF	2055	01-DIRECTION	33,78,448	4,85,031	38,63,479
	POLICE, PUNJAB	POLICE, TRAFFIC, PUNJAB		AND			
				ADMINISTRATION			
				98-COMPUTERIZAT	6,600	0	6,600
				ION IN THE			
				STATE			

*****					-----	-----	-----
TOTAL(MH)					57,40,612	8,09,276	65,49,888

*****					-----	-----	-----
TOTAL(DD0)					57,40,612	8,09,276	65,49,888

ASSISTANT CONTROLLER	2235	01-DEPOSIT	20,000	50,000	70,000
(F&A),SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME			
		02-EX-GRATIA	24,00,000	10,00,000	34,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			
03-REIMBURSEMEN	32,50,591	9,44,600	41,95,191
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
*****	-----	-----	-----
TOTAL(MH)	56,70,591	19,94,600	76,65,191
*****	-----	-----	-----
TOTAL(DDO)	56,70,591	19,94,600	76,65,191

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2055	01-CRIMINAL	1,01,79,298	16,60,924	1,18,40,222
	POLICE, PUNJAB	(F&A),COMMISSIONER OF POLICE		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	4,29,48,91,285	69,15,23,992	4,98,64,15,277

		POLICE (PROPER)			
		01-POLICE	28,93,308	5,24,245	34,17,553
		HOSPITALS			
		02-POLICE	63,56,323	10,83,799	74,40,122
		EMPLOYED FOR			
		THE CENTRAL			
		GOVERNMENT			
		98-COMPUTERIZAT	5,32,825	41,772	5,74,597
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	4,32,05,23,630	69,68,29,332	5,01,73,52,962
		*****	-----	-----	-----
		TOTAL(DDO)	4,32,05,23,630	69,68,29,332	5,01,73,52,962
		*****	-----	-----	-----
ASSISTANT CONTROLLER	2055	01-DISTRICT	1,48,81,95,704	23,35,95,743	1,72,17,91,447
F&A, COMMISSIONER OF POLICE		POLICE (PROPER)			
		01-POLICE	30,06,084	4,74,393	34,80,477
		HOSPITALS			
		98-COMPUTERIZAT	2,69,247	45,618	3,14,865
		ION IN THE			
		STATE			
		*****	-----	-----	-----

TOTAL (MH)		1,49,14,71,035	23,41,15,754	1,72,55,86,789
2235	01-DEPOSIT	0	10,000	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEM	47,943	11,000	58,943
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
GOVERNMENT OF PUNJAB				
Page 1605				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							
POLICE	DIRECTOR GENERAL OF	ASSISTANT CONTROLLER	2235	04-LEGAL AID TO	350	0	350
	POLICE, PUNJAB	F&A, COMMISSIONER OF POLICE		THE POOR			

TOTAL (MH)					48,293	21,000	69,293

TOTAL (DDO)					1,49,15,19,328	23,41,36,754	1,72,56,56,082

03-REIMBURSEMEN 8,57,980 3,30,007 11,87,987

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		13,27,980	16,30,007	29,57,987
		*****			-----	-----	-----
		TOTAL(DDO)			64,06,53,076	11,07,77,989	75,14,31,065
POLICE	DIRECTOR GENERAL OF	ASSTT. CONTROLLER(F&	2055	01-CRIMINAL	23,66,275	4,10,918	27,77,193
	POLICE, PUNJAB	A),SSP,FZR.		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	79,67,92,151	13,17,86,691	92,85,78,842
				POLICE (PROPER)			
				01-POLICE	11,60,208	2,32,786	13,92,994
				HOSPITALS			

	02-CONTRIBUTION	0	13,20,000	13,20,000
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	1,54,130	0	1,54,130
	ION IN THE			
	STATE			

	TOTAL(MH)	80,04,72,764	13,37,50,395	93,42,23,159
2235	01-DEPOSIT	20,000	30,000	50,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	13,00,000	6,00,000	19,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	16,68,855	1,92,030	18,60,885
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	98-COMPUTERIZAT	1,04,534	2,46,916	3,51,450
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	1,64,37,87,574	27,57,92,045	1,91,95,79,619
	*****	-----	-----	-----
	TOTAL (DDO)	2,44,42,60,338	40,95,42,440	2,85,38,02,778
COMMANDANT, 27TH BN PUNJAB ARMED 2055	01-POLICE	26,40,556	4,57,781	30,98,337
POLICE, JALANDHAR CANTT	HOSPITALS			
	01-SPECIAL	39,40,37,252	6,43,54,775	45,83,92,027
	POLICE			
	02-CONTRIBUTION	0	1,94,500	1,94,500
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	85,572	0	85,572
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL (MH)	39,67,63,380	6,50,07,056	46,17,70,436
GOVERNMENT OF PUNJAB				
				Page 1608
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT, 27TH BN PUNJAB ARMED 2235	01-DEPOSIT	30,000	0	30,000
	POLICE, PUNJAB	POLICE, JALANDHAR CANTT	LINKED			
			INSURANCE			
			SCHEME			

02-EX-GRATIA	5,00,000	6,00,000	11,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			
SERVANTS ETC.			
DYING IN			
HARNESS			

03-REIMBURSEMEN	5,97,297	0	5,97,297
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

TOTAL(MH)	11,27,297	6,00,000	17,27,297

TOTAL(DDO)	39,78,90,677	6,56,07,056	46,34,97,733

COMMANDANT, 3RD INDIAN RESERVE BN, JALANDHAR		2055	01-POLICE	23,03,258	2,71,064	25,74,322
			HOSPITALS			
			01-SPECIAL	35,71,26,050	6,01,19,348	41,72,45,398
			POLICE			
			02-CONTRIBUTION	5,68,700	0	5,68,700
			TOWARDS POLICE			
			AMENITIES FUND			
			98-COMPUTERIZAT	36,687	13,958	50,645
			ION IN THE			
			STATE			
*****				-----	-----	-----
		TOTAL (MH)		36,00,34,695	6,04,04,370	42,04,39,065
*****				-----	-----	-----
		TOTAL (DDO)		36,00,34,695	6,04,04,370	42,04,39,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP, JALANDHAR CANTT	2055	01-POLICE	24,12,700	5,22,190	29,34,890
				HOSPITALS			

	01-SPECIAL	38,70,71,359	6,75,52,635	45,46,23,994
	POLICE			
	02-CONTRIBUTION	0	3,59,500	3,59,500
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	88,022	21,344	1,09,366
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	74,96,06,776	12,88,60,039	87,84,66,815
2235	01-DEPOSIT	20,000	20,000	40,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	10,00,000	0	10,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	1,91,612	0	1,91,612
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	12,11,612	20,000	12,31,612

*****	-----	-----	-----
TOTAL (DDO)	75,08,18,388	12,88,80,039	87,96,98,427

COMMANDANT, 2ND INDIAN RESERVE	2235	01-DEPOSIT	10,000	0	10,000
BN, LEDDI KOTHI		LINKED			
		INSURANCE			
		SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	COMMANDANT, 2ND INDIAN RESERVE	2235	02-EX-GRATIA	4,00,000	0	4,00,000
	POLICE, PUNJAB	BN, LEDDI KOTHI		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	5,54,190	50,898	6,05,088
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	9,64,190	50,898	10,15,088

		*****	-----	-----	-----
		TOTAL(DDO)	9,64,190	50,898	10,15,088

COMMANDANT, 4TH I.R.V JALANDHAR	2055	01-POLICE	7,55,600	1,21,696	8,77,296
		HOSPITALS			
		01-SPECIAL	39,61,01,713	6,51,05,167	46,12,06,880
		POLICE			
		02-CONTRIBUTION	0	4,36,000	4,36,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	6,730	24,105	30,835
		ION IN THE			
		STATE			

		*****	-----	-----	-----
		TOTAL(MH)	39,68,64,043	6,56,86,968	46,25,51,011

2235	02-EX-GRATIA	9,00,000	4,00,000	13,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT,4TH I.R.V JALANDHAR	2235	03-REIMBURSEMEN	2,24,702	0	2,24,702
	POLICE, PUNJAB			T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					11,24,702	4,00,000	15,24,702
*****					-----		
TOTAL(DDO)					39,79,88,745	6,60,86,968	46,40,75,713
		COMMANDANT,5TH COMMANDO BN	2055	01-POLICE	14,06,623	1,09,160	15,15,783

BAHADURGARH

HOSPITALS

01-SPECIAL31,46,59,8105,17,60,93336,64,20,743

POLICE

02-CONTRIBUTION2,04,00002,04,000

TOWARDS POLICE

AMENITIES FUND

98-COMPUTERIZAT25,705025,705

ION IN THE

STATE

*****-----

TOTAL(MH)31,62,96,1385,18,70,09336,81,66,231

223501-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME

03-REIMBURSEMEN2,16702,167

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****-----

TOTAL(MH)12,167012,167

TOTAL (DDO)	31,63,08,305	5,18,70,093	36,81,78,398
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH IRB	2055	01-POLICE HOSPITALS 01-SPECIAL POLICE 02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND 98-COMPUTERIZAT ION IN THE STATE	29,20,746 43,45,95,337 41,626	4,82,266 7,10,54,573 2,53,500 0	34,03,012 50,56,49,910 41,626
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TOTAL (MH)	43,75,69,876	7,17,90,339	50,93,60,215
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2235	01-DEPOSIT LINKED INSURANCE	20,000	0	20,000
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 6TH	2055	01-POLICE	15,12,895	2,56,812	17,69,707
		IRB, SHAHPURKANDI, TEMP. H.Q.		HOSPITALS			
		LADDA KOTHI					
				01-SPECIAL	27,62,03,284	4,48,04,253	32,10,07,537
				POLICE			
				02-CONTRIBUTION	2,40,000	49,320	2,89,320
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	36,883	0	36,883
				ION IN THE			
	STATE						
*****				<hr/>	<hr/>	<hr/>	
TOTAL (MH)				27,79,97,635	4,53,01,760	32,32,99,395	
*****				<hr/>	<hr/>	<hr/>	
TOTAL (DDO)				27,79,97,635	4,53,01,760	32,32,99,395	
		COMMANDANT, 75TH BN PUNJAB ARMED	2055	01-POLICE	22,26,718	3,54,976	25,81,694
		POLICE, JALANDHAR CANTT		HOSPITALS			
				01-SPECIAL	36,47,01,735	5,92,54,310	42,39,56,045
				POLICE			

02-CONTRIBUTION	3,80,000	0	3,80,000
TOWARDS POLICE			
AMENITIES FUND			
98-COMPUTERIZAT	44,199	0	44,199
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	36,73,52,652	5,96,09,286	42,69,61,938

2235	02-EX-GRATIA	4,00,000	2,00,000	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	9,60,004	0	9,60,004
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			

				PUNJAB								
				GOVERNMENT								
				PENSIONERS								
				*****	-----	-----	-----					
				TOTAL (MH)	13,60,004	2,00,000	15,60,004					
				*****	-----	-----	-----					
				TOTAL (DDO)	36,87,12,656	5,98,09,286	42,85,21,942					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2054	01-TREASURY	34,09,147	0	34,09,147					
				ESTABLISHMENT								
				98-COMPUTERIZAT	2,350	0	2,350					
				ION IN THE								
				STATE								
								*****	-----	-----	-----	
								TOTAL (MH)	34,11,497	0	34,11,497	
								2055	01-POLICE	10,45,065	1,50,726	11,95,791
								HOSPITALS				
								01-SPECIAL	28,07,46,068	4,75,61,405	32,83,07,473	
				POLICE								
				02-CONTRIBUTION	3,61,000	0	3,61,000					
				TOWARDS POLICE								
				AMENITIES FUND								

98-COMPUTERIZAT	41,409	33,073	74,482
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	28,21,93,542	4,77,45,204	32,99,38,746

2071	01- LEAVE	58,41,187	32,45,026	90,86,213
	ENCASHMENT			
	BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	58,41,187	32,45,026	90,86,213

2235	01-DEPOSIT	30,000	0	30,000
	LINKED			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INSURANCE			
				SCHEME			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,7TH BN IRB,	2235	02-EX-GRATIA	7,00,000	0	7,00,000
	POLICE, PUNJAB	KAPURTHALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	1,26,994	0	1,26,994
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
		*****		-----	-----	-----
		TOTAL(MH)		8,56,994	0	8,56,994
		*****		-----	-----	-----
		TOTAL(DD0)		29,23,03,220	5,09,90,230	34,32,93,450

*****				-----		
TOTAL (MH)				39,11,70,794	6,72,93,034	45,84,63,828
2235	01-DEPOSIT			30,000	0	30,000
LINKED						
INSURANCE						
SCHEME						
02-EX-GRATIA				6,25,817	2,00,000	8,25,817
PAYMENTS TO						
GOVERNMENT OF PUNJAB						Page 1616
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	COMMANDANT, 80 TH BN, JALANDHAR	2235	03-REIMBURSEM	7,00,411	0	7,00,411
	POLICE, PUNJAB	CANTT		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		13,56,228	2,00,000	15,56,228

*****		-----		
TOTAL (DDO)		39,25,27,022	6,74,93,034	46,00,20,056

COMMANDANT, 82 BN, P.A.P.,	2055	01-DISTRICT	0	20,000	20,000
CHANDIGARH		POLICE (PROPER)			
		01-POLICE	29,33,303	5,29,914	34,63,217
		HOSPITALS			
		01-SPECIAL	44,24,33,610	7,48,33,963	51,72,67,573
		POLICE			
		02-CONTRIBUTION	0	4,78,000	4,78,000
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	16,200	0	16,200
		ION IN THE			
		STATE			

*****		-----		
TOTAL (MH)		44,53,83,113	7,58,61,877	52,12,44,990

2235	02-EX-GRATIA	10,00,000	0	10,00,000
		PAYMENTS TO		
		FAMILIES OF		

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	COMMANDANT, 82 BN, P.A.P.,	2235	03-REIMBURSEMEN	1,67,881	23,756	1,91,637
	POLICE, PUNJAB	CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		11,67,881	23,756	11,91,637
			*****	-----			
			TOTAL (DDO)		44,65,50,994	7,58,85,633	52,24,36,627
		COMMANDANT, 9TH BN, PAP,	2055	01-POLICE	4,45,300	58,400	5,03,700
				HOSPITALS			
				01-SPECIAL	44,99,41,993	7,48,98,092	52,48,40,085

POLICE				
	02-CONTRIBUTION	2,81,500	0	2,81,500
TOWARDS POLICE				
AMENITIES FUND				
	98-COMPUTERIZAT	18,634	9,714	28,348
ION IN THE				
STATE				

	TOTAL(MH)	45,06,87,427	7,49,66,206	52,56,53,633

2235	02-EX-GRATIA	8,00,000	3,00,000	11,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
	03-REIMBURSEMEN	12,91,909	0	12,91,909
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

	TOTAL(MH)	20,91,909	3,00,000	23,91,909

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL (DDO)			45,27,79,336	7,52,66,206	52,80,45,542
		COMMANDANT, COMMANDANT 3RD	2055	01-CRIMINAL	36,831	0	36,831
		COMMAND BN, PHASE-XI, MOHALI		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	0	4,10,000	4,10,000
				POLICE (PROPER)			
				01-POLICE	26,66,974	3,16,672	29,83,646
				HOSPITALS			
				01-SPECIAL	35,28,68,157	5,67,04,803	40,95,72,960
				POLICE			
				02-CONTRIBUTION	2,68,000	0	2,68,000
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	10,000	0	10,000

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	35,79,41,871	5,77,31,475	41,56,73,346

*****	-----	-----	-----
TOTAL(DDO)	80,86,29,298	13,26,97,681	94,13,26,979

COMMANDANT,POLICE RECRUITS	2055	01-DISTRICT	73,632	13,101	86,733
TRAINING CENTRE		POLICE (PROPER)			
		01-POLICE	21,13,599	3,87,604	25,01,203
		HOSPITALS			
		01-POLICE	8,71,51,291	1,42,63,193	10,14,14,484
		TRAINING			
		COLLEGE			
		02-CONTRIBUTION	29,99,974	5,61,483	35,61,457
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	25,980	0	25,980
		ION IN THE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	9,23,64,476	1,52,25,381	10,75,89,857
POLICE	DIRECTOR GENERAL OF	COMMANDANT,POLICE RECRUITS	2235	01-DEPOSIT	10,000	0	10,000
	POLICE, PUNJAB	TRAINING CENTRE		LINKED			
				INSURANCE			
				SCHEME			
				*****	-----	-----	-----
				TOTAL(MH)	10,000	0	10,000
				*****	-----	-----	-----
				TOTAL(DD0)	9,23,74,476	1,52,25,381	10,75,99,857
		COMMDT.5TH BN.,MALOUT	2235	03-STATE SOCIAL	5,27,92,500	0	5,27,92,500
				ASSISTANCE			
				PROGRAMME			
				*****	-----	-----	-----
				TOTAL(MH)	5,27,92,500	0	5,27,92,500
				*****	-----	-----	-----
				TOTAL(DD0)	5,27,92,500	0	5,27,92,500

CONTROLLER (F&A) CENTRAL POLICE 2055				01-DIRECTION	15,93,48,952	3,30,05,236	19,23,54,188
ORGANISATION, O/O DIRECTOR				AND			
GENERAL OF POLICE, PUNJAB				ADMINISTRATION			
				01-DISTRICT	1,72,51,546	5,57,40,975	7,29,92,521
				POLICE (PROPER)			
				01-POLICE	13,75,09,932	0	13,75,09,932
				HOUSING			
				CORPORATION			
				01-RAILWAY	44,736	56,883	1,01,619
				POLICE			
				03-FREE TRAVEL	0	4,12,91,571	4,12,91,571
				FACILITY FROM			
				THE RANK OF			
				CONSTABLE TO			
				INSPECTOR IN			
				GOVERNMENT/PEPS			
				U ROADWAYS			
GOVERNMENT OF PUNJAB							Page 1620
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TRANSPORT			
				CORPORATION			
				BUSES			

POLICE	DIRECTOR GENERAL OF	CONTROLLER (F&A) CENTRAL POLICE	2055	06-POLICE	19,01,610	16,269	19,17,879
	POLICE, PUNJAB	ORGANISATION,O/O DIRECTOR		COMPLAINTS			
		GENERAL OF POLICE, PUNJAB		AUTHORITY			
				07-ADVISORY	5,70,425	0	5,70,425
				BOARD UNDER			
				NDPS ACT			
				98-COMPUTERIZAT	2,44,748	2,59,100	5,03,848
				ION IN THE			
				STATE			
				*****	-----	-----	-----
			TOTAL(MH)	31,68,71,949	13,03,70,034	44,72,41,983	
			2235	03-REIMBURSEMEN	25,73,880	1,17,854	26,91,734
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	25,73,880	1,17,854	26,91,734
			4055	08-MODERNISATIO	34,58,44,559	0	34,58,44,559
				N OF POLICE			
				FORCES			
				*****	-----	-----	-----
				TOTAL(MH)	34,58,44,559	0	34,58,44,559

AND					
ADMINISTRATION					
02-CONTRIBUTION			1,82,000	1,18,000	3,00,000
TOWARDS POLICE					
AMENITIES FUND					
98-COMPUTERIZAT			1,03,574	0	1,03,574
ION IN THE					
STATE					

TOTAL(MH)			1,70,61,840	25,79,377	1,96,41,217

TOTAL(DDO)			1,70,61,840	25,79,377	1,96,41,217
DEPUTY CONTROLLER, INSPECTOR	2071	01-LEAVE	18,09,920	0	18,09,920
GENERAL OF PRISIONS, PUNJAB		ENCASHMENT			
		BENEFITS			

TOTAL(MH)			18,09,920	0	18,09,920

TOTAL(DDO)			18,09,920	0	18,09,920
DEPUTY INSPECTOR GENERAL OF	2055	01-DISTRICT	5,93,577	0	5,93,577
POLICE (CRIME DDO),ADDITIONAL		POLICE (PROPER)			

01-DISTRICT	12,28,633	7,53,920	19,82,553
POLICE (PROPER)			
01-FORENSIC	2,74,22,749	51,36,685	3,25,59,434
SCIENCE			
02-AGENCY	22,77,476	1,50,464	24,27,940
POLICE			
07-SPECIAL TASK	1,61,82,953	0	1,61,82,953
FORCE			
98-COMPUTERIZAT	6,09,592	2,59,523	8,69,115
ION IN THE			
STATE			

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TOTAL(MH)	62,71,51,119	4,32,07,341	67,03,58,460

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TOTAL(DD0)	62,71,51,119	4,32,07,341	67,03,58,460

DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	6,24,90,501	1,02,72,174	7,27,62,675
POLICE,,0/0		POLICE			
ADDL.DGP,PAP,JALANDHAR CANTT.					
02-CONTRIBUTION		7,53,300	73,600	8,26,900	
TOWARDS POLICE					
AMENITIES FUND					

98-COMPUTERIZAT1,02,14779,4501,81,597

ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)6,33,45,9481,04,25,2247,37,71,172

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	01-DEPOSIT	20,000	0	20,000
	POLICE, PUNJAB	POLICE,,0/0		LINKED			
		ADDL.DGP,PAP,JALANDHAR CANTT.		INSURANCE			
				SCHEME			
				01-OLD AGE	0	19,900	19,900
				PENSIONS			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	03-REIMBURSEMEN	13,348	0	13,348
	POLICE, PUNJAB	POLICE,COMMANDO ADMN,		T OF MEDICAL			
		BAHADURGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		80,87,662	11,58,386	92,46,048
			*****	-----			
			TOTAL(DDO)		80,87,662	11,58,386	92,46,048
		DEPUTY INSPECTOR GENERAL OF	2055	01-DIRECTION	46,53,572	9,72,917	56,26,489
		POLICE,DEPUTY INSPECTOR GENERAL		AND			
		OF POLICE		ADMINISTRATION			
				02-CONTRIBUTION	29,400	81,850	1,11,250
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	18,645	2,190	20,835
				ION IN THE			
				STATE			

*****				-----	-----	-----
TOTAL(MH)				47,01,617	10,56,957	57,58,574

*****				-----	-----	-----
TOTAL(DDO)				47,01,617	10,56,957	57,58,574

DEPUTY INSPECTOR GENERAL OF POLICE, LUDHIANA	2055	01-DIRECTION	60,13,630	10,27,704	70,41,334
		AND			
		ADMINISTRATION			
		02-CONTRIBUTION	1,99,892	108	2,00,000
		TOWARDS POLICE AMENITIES FUND			
		98-COMPUTERIZAT	48,734	62,814	1,11,548
		ION IN THE			
		STATE			

*****				-----	-----	-----
TOTAL(MH)				62,62,256	10,90,626	73,52,882

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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POLICE	DIRECTOR GENERAL OF	DEPUTY INSPECTOR GENERAL OF	2235	03-REIMBURSEMEN	91,617	0	91,617
	POLICE, PUNJAB	POLICE, LUDHIANA		T OF MEDICAL			

CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL(MH)			91,617	0	91,617
*****			-----	-----	-----
TOTAL(DDO)			63,53,873	10,90,626	74,44,499
DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	27,08,493	4,34,887	31,43,380
POLICE,P.A.P-II AND TRAINING,		POLICE			
PUNJAB					
		98-COMPUTERIZAT	3,003	0	3,003
		ION IN THE			
		STATE			
*****			-----	-----	-----
TOTAL(MH)			27,11,496	4,34,887	31,46,383
*****			-----	-----	-----
TOTAL(DDO)			27,11,496	4,34,887	31,46,383
DEPUTY INSPECTOR GENERAL OF	2235	06-INTEGRATED	92,17,527	14,58,564	1,06,76,091
POLICE,PATIALA RANGE, PATIALA.		CHILD			
		DEVELOPMENT			

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED 80,02,199 15,17,856 95,20,055

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,72,19,726	29,76,420	2,01,96,146

*****	-----	-----	-----
TOTAL(DDO)	1,72,19,726	29,76,420	2,01,96,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SEUPERINTENDENT OF	2235	01-DEPOSIT	0	10,000	10,000
		POLICE,DDO FOR COMMANDER PHASE		LINKED			
		XI		INSURANCE			
				SCHEME			
				02-EX-GRATIA	5,00,000	2,00,000	7,00,000
				PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	49,27,480	6,25,417	55,52,897
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH)	2,26,47,206	38,11,837	2,64,59,043

TOTAL (DDO)	2,26,47,206	38,11,837	2,64,59,043

DEPUTY SUPERINTENDENT OF	2055	01-DISTRICT	0	30,000	30,000
POLICE(DDO),13 BN, PAP,		POLICE (PROPER)			
CHANDIGARH					
		01-POLICE	29,89,467	4,68,493	34,57,960
		HOSPITALS			
		01-SPECIAL	81,95,49,696	14,40,23,176	96,35,72,872
		POLICE			

02-CONTRIBUTION	1,00,000	0	1,00,000
TOWARDS POLICE			
AMENITIES FUND			
98-COMPUTERIZAT	70,045	26,040	96,085
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	82,27,09,208	14,45,47,709	96,72,56,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	POLICE, PUNJAB	POLICE(DDO),13 BN, PAP,		PAYMENTS TO			
		CHANDIGARH		FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	61,362	36,814	98,176
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****			-----		
TOTAL(MH)			2,61,362	36,814	2,98,176
*****			-----		
TOTAL(DDO)			82,29,70,570	14,45,84,523	96,75,55,093
DEPUTY SUPERINTENDENT OF	2071	01-FAMILY	2,26,772	22,312	2,49,084
POLICE,3RD COMDT. BN. PHASE-XI,		PENSIONS			
MOHALI					
		01-LEAVE	1,72,28,399	49,57,440	2,21,85,839
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	18,05,200	3,99,096	22,04,296
		OTHER			
		RETIREMENT			
		BENEFITS			
*****			-----		
TOTAL(MH)			1,92,60,371	53,78,848	2,46,39,219
2235	01-DEPOSIT	10,000	10,000	20,000	
	LINKED				
	INSURANCE				
	SCHEME				

03-REIMBURSEMEN3,95,74603,95,746

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		4,05,746	10,000	4,15,746
		*****			-----	-----	-----
		TOTAL(DDO)			1,96,66,117	53,88,848	2,50,54,965
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	01-CRIMINAL	68,44,565	0	68,44,565
	POLICE, PUNJAB	POLICE,4TH COMMAND BN, PHASE-XI,		INVESTIGATION			
		MOHALI		DEPARTMENT			
				01-DIRECTION	4,371	0	4,371
				AND			
				ADMINISTRATION			
				01-DISTRICT	0	2,10,000	2,10,000
				POLICE (PROPER)			

		01-FORENSIC	1,618	0	1,618
		SCIENCE			
		01-POLICE	13,12,752	2,83,645	15,96,397
		HOSPITALS			
		01-SPECIAL	38,21,58,282	6,35,53,635	44,57,11,917
		POLICE			
		02-CONTRIBUTION	2,40,913	0	2,40,913
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	79,086	0	79,086
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	39,06,41,587	6,40,47,280	45,46,88,867
		*****	-----	-----	-----
		TOTAL(DDO)	39,06,41,587	6,40,47,280	45,46,88,867
DEPUTY SUPERINTENDENT OF POLICE, FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	01-POLICE	13,85,347	2,24,222	16,09,569
		HOSPITALS			
		01-SPECIAL	23,26,29,022	3,72,10,199	26,98,39,221
		POLICE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPERINTENDENT OF	2055	02-CONTRIBUTION	2,93,664	0	2,93,664
	POLICE, PUNJAB	POLICE,FOR COMMANDENT IST		TOWARDS POLICE			
		COMMANDO BTN, BAHADURGARH		AMENITIES FUND			
				98-COMPUTERIZAT	40,395	0	40,395
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		23,43,48,428	3,74,34,421	27,17,82,849
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	8,00,000	2,00,000	10,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			03-REIMBURSEMEN	2,24,595	0	2,24,595
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			*****	-----	-----	-----
			TOTAL(MH)	10,34,595	2,00,000	12,34,595

			*****	-----	-----	-----
			TOTAL(DDO)	23,53,83,023	3,76,34,421	27,30,17,444

			DEPUTY	2055	01-DISTRICT	2,60,263	12,23,706	14,83,969
			SUPERINTENDENT, INFORMATION		POLICE (PROPER)			
			TECHNOLOGY & TELECOMMUNICATION,					
			PUNJAB CHANDIGARH					

					01-POLICE	1,25,97,10,023	19,35,89,804	1,45,32,99,827
					WIRELESS AND			
					COMPUTER STAFF			

					98-COMPUTERIZAT	59,95,927	3,27,48,029	3,87,43,956
					ION IN THE			

			GOVERNMENT OF PUNJAB					Page 1630
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

					STATE			

					TOTAL(MH)	1,26,59,66,213	22,75,61,539	1,49,35,27,752
POLICE	DIRECTOR GENERAL OF	DEPUTY	2235	01-DEPOSIT	50,000	20,000	70,000	
	POLICE, PUNJAB	SUPERINTENDENT, INFORMATION		LINKED				
		TECHNOLOGY & TELECOMMUNICATION,		INSURANCE				
		PUNJAB CHANDIGARH		SCHEME				
				02-EX-GRATIA	11,00,000	5,00,000	16,00,000	
				PAYMENTS TO				
				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
				03-REIMBURSEMEN	3,47,491	1,57,297	5,04,788	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

					TOTAL(MH)	14,97,491	6,77,297	21,74,788

TOTAL(DDO)			1,26,74,63,704	22,82,38,836	1,49,57,02,540
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DEPUTY SUPRINTENDENT FOR	2055	01-POLICE	27,68,981	4,98,845	32,67,826
COMMANDANT,2ND COMMANDO		HOSPITALS			
BATTALION					

01-SPECIAL	30,40,08,414	4,89,89,742	35,29,98,156
POLICE			

02-CONTRIBUTION	1,03,346	0	1,03,346
TOWARDS POLICE			
AMENITIES FUND			

98-COMPUTERIZAT	55,010	0	55,010
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	30,69,35,751	4,94,88,587	35,64,24,338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT FOR	2235	02-EX-GRATIA	3,00,000	0	3,00,000
	POLICE, PUNJAB	COMMANDANT,2ND COMMANDO		PAYMENTS TO			
		BATTALION		FAMILIES OF			

MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN			17,776	0	17,776
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)			3,17,776	0	3,17,776

TOTAL(DDO)			30,72,53,527	4,94,88,587	35,67,42,114
DEPUTY SUPRINTENDENT OF POLICE, 2055					
SECURITY,PUNJAB RAJ BHAWAN,					
05-GOVERNOR'S			7,51,929	1,12,967	8,64,896
SECURITY					

TOTAL(MH)			7,51,929	1,12,967	8,64,896

TOTAL(DDO)			7,51,929	1,12,967	8,64,896
DEPUTY SUPRINTENDENT OF					
2055					
01-DISTRICT			2,01,485	0	2,01,485

POLICE,DIRECTOR P.A.P,

POLICE (PROPER)

01-POLICE54,90,3289,39,34464,29,672

HOSPITALS

01-POLICE28,85,71,3204,56,87,38033,42,58,700

TRAINING

COLLEGE

02-CONTRIBUTION1,69,00043,59,00045,28,000

TOWARDS POLICE

AMENITIES FUND

02-FIRE ARMS16,59,5003,15,70619,75,206

GOVERNMENT OF PUNJAB

Page 1632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				BUREAU			
POLICE	DIRECTOR GENERAL OF	DEPUTY SUPRINTENDENT OF	2055	98-COMPUTERIZAT	75,288	0	75,288
	POLICE, PUNJAB	POLICE,DIRECTOR P.A.P,		ION IN THE			
				STATE			

			TOTAL(MH)		29,61,66,921	5,13,01,430	34,74,68,351

TOTAL (DDO)			29,61,66,921	5,13,01,430	34,74,68,351
DIG OF POLICE, FEROZEPUR RANGE,	2055	01-DIRECTION	49,14,663	10,66,141	59,80,804
FEROZEPUR CANTT		AND			
		ADMINISTRATION			
		98-COMPUTERIZAT	1,05,802	0	1,05,802
		ION IN THE			
		STATE			
*****			-----	-----	-----
TOTAL (MH)			50,20,465	10,66,141	60,86,606
*****			-----	-----	-----
TOTAL (DDO)			50,20,465	10,66,141	60,86,606
DIG, DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL	71,32,074	11,27,369	82,59,443
		POLICE			
		98-COMPUTERIZAT	37,950	1,100	39,050
		ION IN THE			
		STATE			
*****			-----	-----	-----
TOTAL (MH)			71,70,024	11,28,469	82,98,493
	2235	03-REIMBURSEMEN	31,694	0	31,694
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	31,694	0	31,694

GOVERNMENT OF PUNJAB

Page 1633

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)			72,01,718	11,28,469	83,30,187
	POLICE, PUNJAB						

DIRCTOR GENERAL OF	2071	01-GRATUITIES	0	17,22,124	17,22,124
POLICE,DIRCTOR GENERAL OF POLICE					
		01- LEAVE	32,36,454	1,96,400	34,32,854
		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,79,648	5,91,784	10,71,432
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----		
TOTAL (MH)		37,47,796	25,10,308	62,58,104

*****		-----		
TOTAL (DDO)		1,09,17,820	36,38,777	1,45,56,597

DIRECTOR, FORENSIC SCIENCE	2055	01-CRIMINAL	37,97,478	0	37,97,478
LABORATORY		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	18,506	0	18,506
		AND			
		ADMINISTRATION			
		01-DISTRICT	44,122	0	44,122
		POLICE (PROPER)			
		01-FORENSIC	19,66,394	39,204	20,05,598
		SCIENCE			
		98-COMPUTERIZAT	68,110	0	68,110
		ION IN THE			
		STATE			

*****		-----		
TOTAL (MH)		58,94,610	39,204	59,33,814

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			

INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	DIRECTOR,FORENSIC SCIENCE	2235	02-EX-GRATIA	0	2,00,000	2,00,000
	POLICE, PUNJAB	LABORATORY		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	6,29,936	54,561	6,84,497
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
			TOTAL(MH)		6,39,936	2,54,561	8,94,497
*****					-----		
		TOTAL(DDO)			65,34,546	2,93,765	68,28,311

DISTRICT TREASURY	2235	01-PENSION AND	8,37,100	1,72,300	10,09,400
OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
OFFICER, FATEHGARHSAHIB		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	32,904	21,413	54,317
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		8,70,004	1,93,713	10,63,717

	TOTAL(DDO)		8,70,004	1,93,713	10,63,717

DISTRICT TREASURY	2030	01-COST OF	1,400	0	1,400
OFFICER,DISTRICT TREASURY		STAMPS			
OFFICER, JALANDHAR					
		01-DIRECTION	5,000	0	5,000
		AND			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF	DISTRICT TREASURY	2030	01-EXPENSES ON	15,23,084	29,792	15,52,876
	POLICE, PUNJAB	OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
		OFFICER, JALANDHAR					
			*****		-----	-----	-----
			TOTAL(MH)		15,29,484	29,792	15,59,276
			*****		-----	-----	-----
			TOTAL(DDO)		15,29,484	29,792	15,59,276
		DISTRICT TREASURY	2235	01-PENSION AND	1,12,800	0	1,12,800
		OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
		OFFICER,ROPAR		TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
			*****		-----	-----	-----
			TOTAL(MH)		1,12,800	0	1,12,800
			*****		-----	-----	-----
			TOTAL(DDO)		1,12,800	0	1,12,800
		INSPECTOR GENERAL OF POLICE,	2055	01-SPECIAL	7,61,56,917	1,28,91,805	8,90,48,722

SPECIAL OPERATIONS	POLICE			
GROUP,BAHADURGARH				
	02-CONTRIBUTION	2,54,864	0	2,54,864
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	25,890	0	25,890
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	7,64,37,671	1,28,91,805	8,93,29,476

*****	-----	-----	-----
TOTAL(DDO)	7,64,37,671	1,28,91,805	8,93,29,476

INSPECTOR GENERAL OF	2055	01-DIRECTION	56,26,420	8,99,857	65,26,277
POLICE,BORDER RANGE,		AND			
		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	INSPECTOR GENERAL OF	2055	02-CONTRIBUTION	1,09,869	0	1,09,869
	POLICE, PUNJAB	POLICE,BORDER RANGE,		TOWARDS POLICE			

AMENITIES FUND					
98-COMPUTERIZAT			62,835	26,200	89,035
ION IN THE					
STATE					
*****			-----	-----	-----
TOTAL(MH)			57,99,124	9,26,057	67,25,181
*****			-----	-----	-----
TOTAL(DDO)			57,99,124	9,26,057	67,25,181
INSPECTOR GENERAL OF	2055	01-DIRECTION	92,329	41,638	1,33,967
POLICE, FEROPUR ZONE		AND			
		ADMINISTRATION			
98-COMPUTERIZAT			28,280	31,341	59,621
ION IN THE					
STATE					
*****			-----	-----	-----
TOTAL(MH)			1,20,609	72,979	1,93,588
*****			-----	-----	-----
TOTAL(DDO)			1,20,609	72,979	1,93,588
INSPECTOR GENERAL OF POLICE,NRI	2055	01-CRIMINAL	90,97,883	0	90,97,883
AND WOMEN WING		INVESTIGATION			
		DEPARTMENT			

01-DIRECTION	1,944	0	1,944
AND			
ADMINISTRATION			
01-FORENSIC	6,100	0	6,100
SCIENCE			
02-AGENCY	2,71,200	0	2,71,200
POLICE			
*****	-----	-----	-----
TOTAL(MH)	93,77,127	0	93,77,127

*****	-----	-----	-----
TOTAL(DDO)	93,77,127	0	93,77,127

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN	2055	01-DISTRICT POLICE (PROPER)	153	0	153
				01-POLICE HOSPITALS	6,62,186	57,780	7,19,966

	01-POLICE	3,08,14,266	50,81,183	3,58,95,449
	TRAINING			
	COLLEGE			
	98-COMPUTERIZAT	16,882	6,788	23,670
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	3,14,93,487	51,45,751	3,66,39,238
	*****	-----	-----	-----
	TOTAL(DDO)	3,14,93,487	51,45,751	3,66,39,238
SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	1,55,79,39,935	27,11,53,518	1,82,90,93,453
BATALA	POLICE (PROPER)			
	01-IRRECOVERABL	4,08,000	0	4,08,000
	E LOANS WRITTEN			
	OFF			
	01-POLICE	18,82,587	3,12,542	21,95,129
	HOSPITALS			
	02-CONTRIBUTION	20,09,661	83,500	20,93,161
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	1,48,456	14,159	1,62,615
	ION IN THE			

STATE

*****				-----		
TOTAL(MH)		1,56,23,88,639	27,15,63,719	1,83,39,52,358		

2235	01-DEPOSIT	0	1,00,000	1,00,000		
LINKED						
INSURANCE						
SCHEME						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		02-EX-GRATIA	10,00,000	0	10,00,000
	POLICE, PUNJAB	BATALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	32,14,907	1,27,061	33,41,968
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS				

TOTAL(MH)		42,14,907	2,27,061	44,41,968

TOTAL(DDO)		1,56,66,03,546	27,17,90,780	1,83,83,94,326
SENIOR SUPERINTENDENT OF POLICE, 2055	01-DISTRICT	63,92,01,214	10,46,24,968	74,38,26,182
FEROZEPUR	POLICE (PROPER)			
	02-CONTRIBUTION	10,00,000	0	10,00,000
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	1,17,990	0	1,17,990
	ION IN THE			
	STATE			

TOTAL(MH)		64,03,19,204	10,46,24,968	74,49,44,172

TOTAL(DDO)		64,03,19,204	10,46,24,968	74,49,44,172
SENIOR SUPERINTENDENT OF POLICE, 2055	01-CRIMINAL	2,23,40,203	35,43,006	2,58,83,209
HOSHIARPUR	INVESTIGATION			
	DEPARTMENT			

01-DISTRICT93,85,93,73315,78,35,4241,00,64,29,157

POLICE (PROPER)

01-POLICE17,50,7803,04,82220,55,602

HOSPITALS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2055		02-CONTRIBUTION	7,00,000	0	7,00,000
	POLICE, PUNJAB	HOSHIARPUR		TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	1,18,748	0	1,18,748
				ION IN THE			
				STATE			
*****-----							
			TOTAL(MH)		96,35,03,464	16,16,83,252	1,12,51,86,716
			2235	01-DEPOSIT	60,000	0	60,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	16,00,000	0	16,00,000
				PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,33,003	16,85,577	51,18,580
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TOTAL (MH)	50,93,003	16,85,577	67,78,580

TOTAL (DDO)	96,85,96,467	16,33,68,829	1,13,19,65,296

SENIOR SUPERINTENDENT OF POLICE, 2235	01-DEPOSIT	50,000	0	50,000
JALANDHAR	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA	7,00,000	7,00,000	14,00,000
PAYMENTS TO			
FAMILIES OF			
MINISTERS,			
GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF POLICE, 2235		03-REIMBURSEMEN	13,05,739	4,77,000	17,82,739
	POLICE, PUNJAB	JALANDHAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	3,044	0	3,044
				THE POOR			

			TOTAL(MH)		20,58,783	11,77,000	32,35,783

			TOTAL(DDO)		20,58,783	11,77,000	32,35,783
		SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	17,41,453	0	17,41,453
		POLICE, BARNALA		POLICE (PROPER)			
				02-CONTRIBUTION	10,76,726	0	10,76,726

POLICE							
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	98-COMPUTERIZAT	4,45,380	3,32,957	7,78,337
	POLICE, PUNJAB	POLICE,BHATINDA		ION IN THE			
				STATE			
*****				-----			
TOTAL(MH)					1,36,15,65,119	22,87,97,507	1,59,03,62,626
			2235	01-DEPOSIT	20,000	10,000	30,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	14,00,000	0	14,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	36,56,929	0	36,56,929
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			

			TOTAL (MH)	50,76,929	10,000	50,86,929
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TOTAL (DDO)				1,36,66,42,048	22,88,07,507	1,59,54,49,555
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SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	44,02,326	7,35,530	51,37,856
POLICE, FARIDKOT		INVESTIGATION			
		DEPARTMENT			
		01-DIRECTION	1,15,610	0	1,15,610
		AND			
		ADMINISTRATION			
		01-DISTRICT	56,99,03,685	9,80,57,027	66,79,60,712
		POLICE (PROPER)			
		01-POLICE	21,49,805	3,08,052	24,57,857
		HOSPITALS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	02-CONTRIBUTION	8,69,918	4,99,960	13,69,878
	POLICE, PUNJAB	POLICE, FARIDKOT		TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	2,08,266	7,000	2,15,266

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	57,76,49,610	9,96,07,569	67,72,57,179

2235	01-DEPOSIT	40,000	20,000	60,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	8,00,000	0	8,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	18,78,822	2,31,542	21,10,364
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	11,023	0	11,023
	THE POOR			

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			TOTAL (MH)	27,29,845	2,51,542	29,81,387
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TOTAL (DDO)			58,03,79,455	9,98,59,111	68,02,38,566
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SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	47,75,25,846	8,16,62,505	55,91,88,351
POLICE, FATEHGARH SAHIB		POLICE (PROPER)			

		01-IRRECOVERABL	0	1,10,000	1,10,000
		E LOANS WRITTEN			
		OFF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-POLICE	14,33,270	4,40,518	18,73,788
	POLICE, PUNJAB	POLICE, FATEHGARH SAHIB		HOSPITALS			
				02-CONTRIBUTION	7,21,840	0	7,21,840
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	73,375	0	73,375
				ION IN THE			
				STATE			

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TOTAL(MH)		47,97,54,331	8,22,13,023	56,19,67,354
2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	7,00,000	0	7,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	10,42,370	2,65,843	13,08,213
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		17,52,370	2,65,843	20,18,213
*****		-----	-----	-----
TOTAL(DD0)		48,15,06,701	8,24,78,866	56,39,85,567

		SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	1,04,77,135	18,49,315	1,23,26,450
		POLICE, GURDASPUR		INVESTIGATION			
				DEPARTMENT			
				01-DISTRICT	69,28,75,980	11,45,08,482	80,73,84,462
				POLICE (PROPER)			
				01-POLICE	14,60,085	2,35,645	16,95,730
		GOVERNMENT OF PUNJAB					Page 1644
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOSPITALS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	02-CONTRIBUTION	10,99,820	0	10,99,820
	POLICE, PUNJAB	POLICE, GURDASPUR		TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	84,182	1,21,000	2,05,182
				ION IN THE			
				STATE			

			TOTAL(MH)		70,59,97,202	11,67,14,442	82,27,11,644
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	13,04,633	0	13,04,633
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	14,04,633	0	14,04,633
		*****	-----	-----	-----
		TOTAL(DDO)	70,74,01,835	11,67,14,442	82,41,16,277
SENIOR SUPERINTENDENT OF POLICE,IN SERVICs IN TRAINING KAPURTHLA	2055	01-SPECIAL	7,78,53,084	1,27,37,927	9,05,91,011
		POLICE			
		02-CONTRIBUTION	6,26,990	6,26,025	12,53,015
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	26,212	0	26,212
		ION IN THE			
		STATE			

*****				-----	-----	-----
TOTAL(MH)				7,85,06,286	1,33,63,952	9,18,70,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
POLICE	DIRECTOR GENERAL OF	TOTAL(DDO)		7,85,06,286	1,33,63,952	9,18,70,238
	POLICE, PUNJAB					

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	24,55,075	3,43,484	27,98,559
POLICE, JAGRAON		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	42,24,58,904	6,86,38,871	49,10,97,775
		POLICE (PROPER)			
		01-POLICE	24,59,348	4,86,793	29,46,141
		HOSPITALS			
		02-CONTRIBUTION	1,99,932	11,98,979	13,98,911
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	1,14,227	60,373	1,74,600
		ION IN THE			

STATE

* * * * *

TOTAL (MH)

50, 61, 93, 772

8,40,92,452

59,02,86,224

2235

01-DEPOSIT

10,000

0

10,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA

4,00,000

2,00,000

6,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

7,23,471

3,03,037

10,26,508

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

GOVERNMENT OF PUNJAB

Page 1646

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		11,33,471	5,03,037	16,36,508
POLICE	DIRECTOR GENERAL OF	*****			-----	-----	-----
	POLICE, PUNJAB						
		TOTAL (DDO)			50,73,27,243	8,45,95,489	59,19,22,732
	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT		77,27,68,682	12,98,03,592	90,25,72,274
	POLICE,KAPURTHLA		POLICE (PROPER)				
			01-POLICE		7,04,309	1,16,412	8,20,721
			HOSPITALS				
			02-CONTRIBUTION		5,99,940	0	5,99,940
			TOWARDS POLICE				
			AMENITIES FUND				
			98-COMPUTERIZAT		42,300	4,570	46,870
			ION IN THE				
			STATE				
		*****			-----	-----	-----
		TOTAL(MH)			77,52,48,702	13,04,27,611	90,56,76,313
		2235	02-EX-GRATIA		24,00,000	0	24,00,000
			PAYMENTS TO				
			FAMILIES OF				

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	17,53,873	0	17,53,873
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	41,53,873	0	41,53,873

*****	-----	-----	-----
TOTAL(DDO)	1,28,55,96,347	21,45,20,063	1,50,01,16,410

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	19,83,181	3,32,901	23,16,082
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		POLICE, KHANNA		INVESTIGATION			
				DEPARTMENT			

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	37,22,68,412	6,28,53,144	43,51,21,556
	POLICE, PUNJAB	POLICE, KHANNA		POLICE (PROPER)			
				01-POLICE	18,98,862	2,69,180	21,68,042
				HOSPITALS			
				02-CONTRIBUTION	7,98,800	0	7,98,800
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	1,41,725	0	1,41,725
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL (MH)		37,70,90,980	6,34,55,225	44,05,46,205
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	6,96,112	0	6,96,112

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	9,06,112	0	9,06,112

*****	-----	-----	-----
TOTAL (DDO)	37,79,97,092	6,34,55,225	44,14,52,317

SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	50,31,228	8,59,568	58,90,796
POLICE, MANSA		INVESTIGATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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DEPARTMENT

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	71,51,50,176	11,56,11,162	83,07,61,338
	POLICE, PUNJAB	POLICE, MANSA		POLICE (PROPER)			
				01-POLICE	18,38,965	3,82,597	22,21,562
				HOSPITALS			
				98-COMPUTERIZAT	98,040	0	98,040

ION IN THE
STATE

*****	-----	-----	-----
TOTAL (MH)	72,21,18,409	11,68,53,327	83,89,71,736

2235	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	6,00,000	0	6,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	6,86,136	0	6,86,136
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	13,16,136	0	13,16,136

TOTAL(DDO)				72,34,34,545	11,68,53,327	84,02,87,872
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SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	30,000	0	30,000
POLICE,MOGA		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	15,00,000	4,00,000	19,00,000
		PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	14,01,995	1,34,464	15,36,459
	POLICE, PUNJAB	POLICE,MOGA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----
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TOTAL(MH)			29,31,995	5,34,464	34,66,459
*****			-----	-----	-----
TOTAL(DDO)			29,31,995	5,34,464	34,66,459
SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	76,02,29,039	12,64,40,437	88,66,69,476
POLICE, MUKATSAR		POLICE (PROPER)			
		01-IRRECOVERABL	80,000	0	80,000
		E LOANS WRITTEN			
		OFF			
		02-CONTRIBUTION	2,69,964	10,74,001	13,43,965
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	89,513	0	89,513
		ION IN THE			
		STATE			
*****			-----	-----	-----
TOTAL(MH)			76,06,68,516	12,75,14,438	88,81,82,954
2235	01-DEPOSIT		20,000	10,000	30,000
	LINKED				
	INSURANCE				
	SCHEME				
	02-EX-GRATIA		11,00,000	4,00,000	15,00,000
	PAYMENTS TO				

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DYING IN			
				HARNES			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	12,61,553	49,904	13,11,457
	POLICE, PUNJAB	POLICE,MUKATSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	825	825
				THE POOR			

			TOTAL(MH)		23,81,553	4,60,729	28,42,282

			TOTAL (DDO)		76,30,50,069	12,79,75,167	89,10,25,236

SENIOR SUPERINTENDENT OF POLICE, NAWANSHAHR	2055	01-DISTRICT	59,28,44,973	9,62,68,015	68,91,12,988
		POLICE (PROPER)			
		02-CONTRIBUTION	2,40,000	3,83,000	6,23,000
		TOWARDS POLICE AMENITIES FUND			
		98-COMPUTERIZAT	2,88,785	0	2,88,785
		ION IN THE STATE			

		TOTAL(MH)	59,33,73,758	9,66,51,015	69,00,24,773
	2235	01-DEPOSIT	30,000	0	30,000
		LINKED INSURANCE SCHEME			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN	8,79,842	1,35,385	10,15,227
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-IRRECOVERABL	0	1,80,000	1,80,000
	POLICE, PUNJAB	POLICE,ROPAR		E LOANS WRITTEN			
				OFF			
				01-POLICE	21,48,020	2,55,776	24,03,796
				HOSPITALS			
				02-CONTRIBUTION	0	6,24,988	6,24,988
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	16,108	96,406	1,12,514
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		53,57,17,297	8,91,12,406	62,48,29,703
			2235	01-DEPOSIT	30,000	10,000	40,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	6,00,000	2,00,000	8,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			03-REIMBURSEMEN	3,13,382	2,93,773	6,07,155
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	9,43,382	5,03,773	14,47,155

		*****	-----	-----	-----
		TOTAL(DDO)	53,66,60,679	8,96,16,179	62,62,76,858

		SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	1,26,09,790	20,88,222	1,46,98,012
		POLICE, SANGRUR		INVESTIGATION			
				DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	98,47,58,398	15,43,49,932	1,13,91,08,330
	POLICE, PUNJAB	POLICE, SANGRUR		POLICE (PROPER)			
				01-POLICE	16,37,636	2,66,348	19,03,984
				HOSPITALS			

02-CONTRIBUTION	1,16,910	1,29,435	2,46,345
TOWARDS POLICE			
AMENITIES FUND			

*****	-----	-----	-----
TOTAL(MH)	99,91,22,734	15,68,33,937	1,15,59,56,671

2235	01-DEPOSIT	30,000	50,000	80,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	10,00,000	7,00,000	17,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	25,46,434	1,34,658	26,81,092
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	-----
TOTAL(MH)		35,76,434	8,84,658	44,61,092

*****				-----		
TOTAL(DDO)				1,00,26,99,168	15,77,18,595	1,16,04,17,763

SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	50,000	0	50,000
POLICE,SENIOR SUPERINTENDENT OF		LINKED			
POLICE		INSURANCE			
		SCHEME			
		02-EX-GRATIA	7,00,000	0	7,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2235	03-REIMBURSEMEN	14,85,995	0	14,85,995
	POLICE, PUNJAB	POLICE,SENIOR SUPERINTENDENT OF		T OF MEDICAL			
		POLICE		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		08-DIRECTORATE	7,92,000	0	7,92,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
		TOTAL(MH)	30,27,995	0	30,27,995
		*****	-----	-----	-----
		TOTAL(DDO)	30,27,995	0	30,27,995
SENIOR SUPERINTENDENT OF	2055	01-CRIMINAL	5,51,71,714	0	5,51,71,714
POLICE,SSP, MOHALI		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	1,14,30,17,603	18,87,69,966	1,33,17,87,569
		POLICE (PROPER)			
		01-FORENSIC	1,92,828	0	1,92,828
		SCIENCE			
		01-IRRECOVERABL	0	3,60,000	3,60,000
		E LOANS WRITTEN			
		OFF			
		02-AGENCY	1,41,888	0	1,41,888
		POLICE			
		02-CONTRIBUTION	10,74,517	0	10,74,517
		TOWARDS POLICE			

AMENITIES FUND

98-COMPUTERIZAT	1,61,778	0	1,61,778
ION IN THE			
STATE			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,19,97,60,328	18,91,29,966	1,38,88,90,294

POLICE	DIRECTOR GENERAL OF	SENIOR SUPERINTENDENT OF	2071	01-LEAVE	51,59,680	28,16,081	79,75,761
	POLICE, PUNJAB	POLICE,SSP, MOHALI		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	2,04,235	14,46,120	16,50,355
				OTHER			
				RETIREMENT			
				BENEFITS			

***** -----

TOTAL(MH)	1,20,51,24,243	19,33,92,167	1,39,85,16,410
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TOTAL (DDO)	1,20,51,24,243	19,33,92,167	1,39,85,16,410
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SENIOR SUPERINTENDENT OF	2055	01-DISTRICT	86,95,45,521	14,83,90,907	1,01,79,36,428
POLICE, TARN TARAN		POLICE (PROPER)			
		01-POLICE	15,48,484	2,25,184	17,73,668
		HOSPITALS			
		02-CONTRIBUTION	15,66,500	0	15,66,500
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	70,132	0	70,132
		ION IN THE			
		STATE			
	*****	-----	-----	-----	-----
	TOTAL(MH)		87,27,30,637	14,86,16,091	1,02,13,46,728
2235	02-EX-GRATIA	28,25,000	7,00,000	35,25,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
	SERVANTS ETC.				
	DYING IN				
	HARNESS				
	03-REIMBURSEMEN	17,76,426	0	17,76,426	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	46,01,426	7,00,000	53,01,426
				*****	-----	-----	-----
				TOTAL(DDO)	87,73,32,063	14,93,16,091	1,02,66,48,154
POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	89,33,41,443	13,80,58,577	1,03,14,00,020
	POLICE, PUNJAB	POLICE(RURAL),SENIOR		POLICE (PROPER)			
		SUPRINTENDENT OF POLICE(RURAL)					
				02-CONTRIBUTION	14,26,975	0	14,26,975
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	1,88,877	1,36,217	3,25,094
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	89,49,57,295	13,81,94,794	1,03,31,52,089

*****				-----	-----	-----
TOTAL (DDO)			89,49,57,295	13,81,94,794	1,03,31,52,089	

SENIOR SUPRINTENDENT OF POLICE, 2055	01-DISTRICT	1,00,25,93,722	16,51,73,255	1,16,77,66,977		
RURAL,SENIOR SUPRINTENDENT OF	POLICE (PROPER)					
POLICE, RURAL						

01-POLICE	15,50,651	2,88,391	18,39,042			
HOSPITALS						

02-CONTRIBUTION	0	16,04,550	16,04,550			
TOWARDS POLICE						
AMENITIES FUND						

98-COMPUTERIZAT	1,12,465	24,160	1,36,625			
ION IN THE						
STATE						

*****				-----	-----	-----
TOTAL (MH)		1,00,42,56,838	16,70,90,356	1,17,13,47,194		

*****				-----	-----	-----
TOTAL (DDO)		1,00,42,56,838	16,70,90,356	1,17,13,47,194		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

POLICE	DIRECTOR GENERAL OF	SENIOR SUPRINTENDENT OF	2055	01-DISTRICT	45,26,49,552	7,62,52,874	52,89,02,426
	POLICE, PUNJAB	POLICE, SENIOR SUPRINTENDENT OF		POLICE (PROPER)			
		POLICE, BARNALA					
				01-IRRECOVERABL	1,68,000	2,20,000	3,88,000
				E LOANS WRITTEN			
				OFF			
				01-POLICE	17,69,561	2,85,150	20,54,711
				HOSPITALS			
				02-CONTRIBUTION	0	22,35,261	22,35,261
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	1,11,620	60,862	1,72,482
				ION IN THE			
				STATE			

			TOTAL (MH)		1,45,89,55,571	24,61,44,503	1,70,51,00,074
			2235	01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	5,00,000	0	5,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	19,83,724	0	19,83,724
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	24,93,724	0	24,93,724

*****	-----	-----	-----
TOTAL(DDO)	1,46,14,49,295	24,61,44,503	1,70,75,93,798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SR.SUPDT. OF POLICE,MOGA	2055	01-DISTRICT POLICE (PROPER)	67,46,38,574	11,15,72,914	78,62,11,488

		02-CONTRIBUTION	9,82,700	5,25,795	15,08,495
		TOWARDS POLICE			
		AMENITIES FUND			
		98-COMPUTERIZAT	91,200	0	91,200
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	67,82,06,198	11,20,98,709	79,03,04,907
		*****	-----	-----	-----
		TOTAL(DDO)	2,13,71,61,769	35,82,43,212	2,49,54,04,981
SUDERINTENDANT OF POLICE	2055	01-CRIMINAL	10,34,26,115	1,71,09,647	12,05,35,762
CID/ZONE, LUDHIANA		INVESTIGATION			
		DEPARTMENT			
		01-DISTRICT	8,509	0	8,509
		POLICE (PROPER)			
		02-AGENCY	54,50,385	8,38,093	62,88,478
		POLICE			
		98-COMPUTERIZAT	25,194	0	25,194
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	10,89,10,203	1,79,47,740	12,68,57,943

	2235	03-REIMBURSEMEN	1,39,013	0	1,39,013
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,39,013	0	1,39,013

	TOTAL(DDO)		10,90,49,216	1,79,47,740	12,69,96,956

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE FOR	2055	01-POLICE	20,31,418	2,72,329	23,03,747
	POLICE, PUNJAB	COMMENDANT 36TH BN		HOSPITALS			
		P.A.P., BAHADURGARH					
				01-SPECIAL	30,67,47,487	4,50,15,798	35,17,63,285
				POLICE			
				02-CONTRIBUTION	0	3,29,500	3,29,500
				TOWARDS POLICE			

AMENITIES FUND					
98-COMPUTERIZAT		21,451	21,330	42,781	
ION IN THE					
STATE					
*****		-----			
TOTAL(MH)		30,89,39,369	4,56,38,957	35,45,78,326	
2235	02-EX-GRATIA	4,00,000	0	4,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
*****		-----			
TOTAL(MH)		4,00,000	0	4,00,000	
*****		-----			
TOTAL(DD0)		41,82,49,572	6,35,86,697	48,18,36,269	
SUPERINTENDENT OF POLICE, FINGER 2055		01-CRIMINAL	2,59,34,920	39,34,965	2,98,69,885
PRINT BUREAU,PHILLAUR		INVESTIGATION			
		DEPARTMENT			
		98-COMPUTERIZAT	3,000	0	3,000

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	2,59,37,920	39,34,965	2,98,72,885

2235	03-REIMBURSEMEN	27,515	0	27,515
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	27,515	0	27,515

*****	-----	-----	-----
TOTAL(DDO)	2,59,65,435	39,34,965	2,99,00,400

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE, P.A.P. 2055	01-SPECIAL	4,51,71,952	83,53,937	5,35,25,889
	POLICE, PUNJAB	TRAINING CENTRE, JALANDHAR	POLICE			
			02-CONTRIBUTION	28,67,999	5,57,766	34,25,765

		TOWARDS POLICE				
		AMENITIES FUND				
		98-COMPUTERIZAT	46,736	0	46,736	
		ION IN THE				
		STATE				
*****		-----				
TOTAL(MH)		4,80,86,687	89,11,703	5,69,98,390		
2235	03-REIMBURSEMEN	71,764	0	71,764		
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	1,36,916	0	1,36,916	
		THE POOR				
*****		-----				
TOTAL(MH)		2,08,680	0	2,08,680		
*****		-----				
TOTAL(DDO)		4,82,95,367	89,11,703	5,72,07,070		
SUPERINTENDENT OF POLICE,C.I.D.		2055	01-CRIMINAL	39,15,23,623	6,46,22,484	45,61,46,107
UNIT,			INVESTIGATION			
			DEPARTMENT			

01-DISTRICT1,30,63801,30,638

POLICE (PROPER)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,C.I.D.	2055	02-AGENCY	3,31,82,929	50,26,988	3,82,09,917
	POLICE, PUNJAB	UNIT,		POLICE			
				98-COMPUTERIZAT	39,897	0	39,897
				ION IN THE			
				STATE			
			*****	-----	-----	-----	-----
			TOTAL(MH)		42,48,77,087	6,96,49,472	49,45,26,559
			2235	01-DEPOSIT	10,000	20,000	30,000
				LINKED			
				INSURANCE			
				SCHEME			
				02-EX-GRATIA	8,00,000	0	8,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN

6,10,587

0

6,10,587

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

14,20,587

20,000

14,40,587

TOTAL (DDO)

42,62,97,674

6,96,69,472

49, 59, 67, 146

SUPERINTENDENT OF POLICE, CID

2055

01-CRIMINAL

16,24,04,593

2, 58, 35, 215

18,82,39,808

ZONAL, PATIALA

INVESTIGATION

DEPARTMENT

01-DISTRICT

9,000

0

9,000

POLICE (PROPER)

98-COMPUTERIZAT

29,914

0

29,914

ION IN THE

STATE

* * * * *

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		16,24,43,507	2,58,35,215	18,82,78,722
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,CID	2235	03-REIMBURSEMEN	2,00,584	0	2,00,584
	POLICE, PUNJAB	ZONAL, PATIALA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	34,343	0	34,343
				THE POOR			

			TOTAL(MH)		16,26,78,434	2,58,35,215	18,85,13,649

			TOTAL(DDO)		16,26,78,434	2,58,35,215	18,85,13,649
		SUPERINTENDENT OF	2055	01-POLICE	9,33,913	1,45,248	10,79,161
		POLICE, COMMENDENT 2ND INDIA		HOSPITALS			
		RESERVE BN. LADDA KOTHI					
				01-SPECIAL	26,46,68,366	4,17,42,155	30,64,10,521
				POLICE			

02-CONTRIBUTION	9,51,000	61,000	10,12,000
TOWARDS POLICE			
AMENITIES FUND			
98-COMPUTERIZAT	54,895	0	54,895
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL(MH)	26,66,08,174	4,19,48,403	30,85,56,577

2235	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	9,00,000	4,00,000	13,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF	2235	03-REIMBURSEMEN	50,189	16,464	66,653
	POLICE, PUNJAB	POLICE,COMMENDENT 2ND INDIA		T OF MEDICAL			
		RESERVE BN. LADDA KOTHI		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	9,193	0	9,193
				THE POOR			
			*****	-----			
			TOTAL(MH)		9,89,382	4,16,464	14,05,846
			*****	-----			
			TOTAL(DDO)		26,75,97,556	4,23,64,867	30,99,62,423
		SUPERINTENDENT OF POLICE,FOR	2055	01-POLICE	6,55,886	1,19,858	7,75,744
		COMMANDENT IST INDIA RESERVE BN,		HOSPITALS			
		BAHADURGARH					
				01-SPECIAL	30,53,54,766	5,15,95,798	35,69,50,564
				POLICE			
				02-CONTRIBUTION	0	4,10,000	4,10,000
				TOWARDS POLICE			
				AMENITIES FUND			
				98-COMPUTERIZAT	33,220	0	33,220
				ION IN THE			
				STATE			

*****				-----		
TOTAL (MH)				30,60,43,872	5,21,25,656	35,81,69,528

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	29,750	0	29,750
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				2,29,750	0	2,29,750

*****				-----			
TOTAL (DDO)				30,62,73,622	5,21,25,656	35,83,99,278	
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, O/O	2055	01-CRIMINAL	15,87,09,231	2,14,32,903	18,01,42,134
		A.D.G.P (SECY.), CHANDIGARH		INVESTIGATION			
				DEPARTMENT			
				98-COMPUTERIZAT	3,59,006	2,00,111	5,59,117
				ION IN THE			
				STATE			
*****				-----			
TOTAL (MH)				15,90,68,237	2,16,33,014	18,07,01,251	
2235				01-DEPOSIT	10,000	0	10,000
				LINKED			
				INSURANCE			
				SCHEME			
				03-REIMBURSEMEN	66,052	5,400	71,452
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				76,052	5,400	81,452	
*****				-----			

TOTAL(DDO)	15,91,44,289	2,16,38,414	18,07,82,703
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SUPERINTENDENT OF POLICE,POLICE	2055	01-SPECIAL	6,90,20,128	1,10,40,103	8,00,60,231
COMMANDO TRAINING SCHOOL FORT, BAHADURGARH		POLICE			
		02-CONTRIBUTION	9,92,983	0	9,92,983
		TOWARDS POLICE AMENITIES FUND			
		98-COMPUTERIZAT	18,700	0	18,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		7,00,31,811	1,10,40,103	8,10,71,914

POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,POLICE	2235	03-REIMBURSEMEN	1,08,314	0	1,08,314
	POLICE, PUNJAB	COMMANDO TRAINING SCHOOL FORT, BAHADURGARH		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		1,08,314	0	1,08,314

*****		-----	-----	-----
TOTAL (DDO)		7,01,40,125	1,10,40,103	8,11,80,228

SUPERINTENDENT OF POLICE, SPECIAL 2055	01-DISTRICT	9,70,371	14,96,899	24,67,270
PROTECTION UNIT, CHANDIGARH	POLICE (PROPER)			
	02-CONTRIBUTION	1,98,440	0	1,98,440
	TOWARDS POLICE			
	AMENITIES FUND			
	03-CHIEF	2,44,42,733	67,88,494	3,12,31,227
	MINISTER'S			
	SECURITY			
	98-COMPUTERIZAT	68,523	22,715	91,238
	ION IN THE			
	STATE			

*****		-----	-----	-----
TOTAL (MH)		2,56,80,067	83,08,108	3,39,88,175

*****		-----	-----	-----
TOTAL (DDO)		2,56,80,067	83,08,108	3,39,88,175

SUPERINTENDENT OF POLICE, ZONAL	2055	01-CRIMINAL	19,76,09,908	3,15,55,889	22,91,65,797
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CID, FEROZEPUR

INVESTIGATION

DEPARTMENT

98-COMPUTERIZAT

22,482

10,542

33,024

ION IN THE

STATE

GOVERNMENT OF PUNJAB

Page 1666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		19,76,32,390	3,15,66,431	22,91,98,821
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,ZONAL	2235	03-REIMBURSEMEN	1,59,312	49,505	2,08,817
	POLICE, PUNJAB	CID, FEROZEPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,59,312	49,505	2,08,817
		*****			-----	-----	-----
		TOTAL (DDO)			19,77,91,702	3,16,15,936	22,94,07,638

SUPERINTENDENT OF POLICE,ZONAL,	2055	01-CRIMINAL	19,38,83,474	3,17,18,994	22,56,02,468
CID PUNJAB JALANDHAR		INVESTIGATION			
		DEPARTMENT			
		98-COMPUTERIZAT	30,354	0	30,354
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	19,39,13,828	3,17,18,994	22,56,32,822
	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,97,978	74,126	2,72,104
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,07,978	74,126	4,82,104
		*****			-----	-----	-----
		TOTAL(DDO)			19,43,21,806	3,17,93,120	22,61,14,926
		*****			-----	-----	-----
		TOTAL(CCO)			38,09,78,65,044	6,29,91,26,248	44,39,69,91,292
					-----	-----	-----
					38,09,78,65,044	6,29,91,26,248	44,39,69,91,292
PRINTING	CONTROLLER, PRINTING &	ADMINISTRATOR-CUM-ADDITIONAL	2071	01- LEAVE	55,99,726	0	55,99,726
AND	STATIONERY, PUNJAB	CONTROLLER, GOVERNMENT PRESS,		ENCASHMENT			
STATIONERY		PATIALA		BENEFITS			
				01-PENSION AND	3,22,810	0	3,22,810
				OTHER			
				RETIREMENT			
				BENEFITS			

*****		-----			
TOTAL (MH)		59,22,536	0	59,22,536	
2235	01-DEPOSIT	10,000	0	10,000	
LINKED					
INSURANCE					
SCHEME					
03-REIMBURSEMEN		47,460	0	47,460	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		57,460	0	57,460	
*****		-----			
TOTAL (DD0)		59,79,996	0	59,79,996	
ASSISTANT CONTROLLER, GOVERNMENT 2058		01-GOVERNMENT	4,50,46,371	64,33,804	5,14,80,175
TICKET PRINTING PRESS, PATIALA		PRESSES			
GOVERNMENT OF PUNJAB					
Page : 1668					
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PRINTING	CONTROLLER, PRINTING &	ASSISTANT	CONTROLLER, GOVERNMENT	2058	98-COMPUTERIZAT	6,542	1,290	7,832
AND	STATIONERY, PUNJAB	TICKET PRINTING PRESS, PATIALA			ION IN THE			
STATIONERY					STATE			

TOTAL (MH)					4,50,52,913	64,35,094	5,14,88,007	
2235					02-EX-GRATIA	0	2,00,000	2,00,000
					PAYMENTS TO			
					FAMILIES OF			
					MINISTERS,			
					GOVERNMENT			
					SERVANTS ETC.			
					DYING IN			
					HARNESS			
					03-REIMBURSEMEN	9,97,297	500	9,97,797
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

TOTAL (MH)					9,97,297	2,00,500	11,97,797	

TOTAL (DDO)					4,60,50,210	66,35,594	5,26,85,804	

DEPUTY CONTROLLER (F&A),PRINTING 2058				01-COST OF	4,70,237	0	4,70,237
AND STATIONARY DEPARTMENT,				PRINTING AT			
CHANDIGARH				UNION TERRITORY			
				GOVERNMENT			
				PRESSES,			
				CHANDIGARH			
				01-DIRECTION	2,39,82,236	72,31,966	3,12,14,202
				AND			
				ADMINISTRATION			
				01-GOVERNMENT	2,63,40,167	41,51,653	3,04,91,820
				PRESSES			
				01-TYPEWRITER	44,33,782	7,26,611	51,60,393
				WORKSHOP			
				02-COST OF	35,42,265	0	35,42,265
				PRINTING AT			
GOVERNMENT OF PUNJAB							Page 1669
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PRIVATE PRESSES			
PRINTING	CONTROLLER, PRINTING &	DEPUTY CONTROLLER (F&A),PRINTING 2058		98-COMPUTERIZAT	30,656	12,930	43,586
AND	STATIONERY, PUNJAB	AND STATIONARY DEPARTMENT,		ION IN THE			

STATIONERY

CHANDIGARH

STATE

TOTAL (MH)

5, 87, 99, 343

1, 21, 23, 160

7, 09, 22, 503

2235

03-REIMBURSEMEN

38, 71, 757

20, 490

38, 92, 247

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

38, 71, 757

20, 490

38, 92, 247

TOTAL (DDO)

6, 26, 71, 100

1, 21, 43, 650

7, 48, 14, 750

TOTAL (CCO)

11, 47, 01, 306

1, 87, 79, 244

13, 34, 80, 550

TOTAL (DEPT)

11, 47, 01, 306

1, 87, 79, 244

13, 34, 80, 550

PROSECUTION DIRECTOR, PROSECUTION &

DISTRICT ATTORNEY, BHATINDA

2014

04-DISTRICT

1, 53, 22, 375

24, 78, 582

1, 78, 00, 957

AND

LITIGATION, PUNJAB,

ATTORNEYS

LITIGATION CHANDIGARH

98-COMPUTERIZAT	8,100	0	8,100
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,53,30,475	24,78,582	1,78,09,057

2235	03-REIMBURSEMEN	67,976	54,486	1,22,462
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FEROZEPUR	TOTAL(MH)			67,976	54,486	1,22,462
AND	LITIGATION, PUNJAB,						
LITIGATION	CHANDIGARH						

*****	-----	-----	-----
TOTAL (DDO)	1,53,98,451	25,33,068	1,79,31,519

DISTRICT ATTORNEY, DISTRICT	2014	04-DISTRICT	2,63,78,209	36,40,238	3,00,18,447
ATTORNEY		ATTORNEYS			
		98-COMPUTERIZAT	5,070	0	5,070
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	2,64,51,255	36,94,724	3,01,45,979
	2235	03-REIMBURSEMEN	0	16,020	16,020
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	0	16,020	16,020
		*****	-----	-----	-----
		TOTAL(DDO)	4,17,81,730	61,89,326	4,79,71,056
DISTRICT ATTORNEY, DISTRICT	2014	04-DISTRICT	78,86,520	12,72,352	91,58,872
ATTORNEY, TARN TARAN		ATTORNEYS			
		98-COMPUTERIZAT	3,200	0	3,200
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL (MH)	78,89,720	12,72,352	91,62,072

2235	03-REIMBURSEMEN	30,870	0	30,870
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	30,870	0	30,870

*****	-----	-----	-----
TOTAL (DDO)	79,20,590	12,72,352	91,92,942

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, FARIDKOT	2014	04-DISTRICT	82,89,752	14,03,214	96,92,966
AND	LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION	CHANDIGARH					

98-COMPUTERIZAT	2,130	750	2,880
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		ION IN THE			
		STATE			

		TOTAL(MH)	82,91,882	14,03,964	96,95,846
2235	03-REIMBURSEMEN	0	1,38,926	1,38,926	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL(MH)	0	1,38,926	1,38,926

		TOTAL(DDO)	82,91,882	15,42,890	98,34,772
DISTRICT ATTORNEY, FATEHGARH SAHIB	2014	04-DISTRICT ATTORNEYS	1,01,29,501	18,84,599	1,20,14,100
		98-COMPUTERIZAT	1,350	1,300	2,650
ION IN THE					
STATE					

		TOTAL(MH)	1,01,30,851	18,85,899	1,20,16,750

2235	03-REIMBURSEMEN	32,800	37,423	70,223
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T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

Page 1672

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

32,800

37,423

70,223

TOTAL (DDO)

1,01,63,651

19, 23, 322

1,20,86,973

PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, FEROZEPUR	2014	04-DISTRICT	1,49,09,941	21,03,536	1,70,13,477
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AND LITIGATION, PUNJAB,

ATTORNEYS

LITIGATION CHANDIGARH

98-COMPUTERIZAT

5,800

2,000

7,800

ION IN THE

STATE

* * * * *

TOTAL (MH)

1,49,15,741

21,05,536

1,70,21,277

	2235	03-REIMBURSEMEN	1,96,941	0	1,96,941
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	1,96,941	0	1,96,941

		TOTAL (DDO)	1,51,12,682	21,05,536	1,72,18,218
DISTRICT ATTORNEY, GURDASPUR	2014	04-DISTRICT	1,49,54,830	24,87,800	1,74,42,630
		ATTORNEYS			

		TOTAL (MH)	1,49,54,830	24,87,800	1,74,42,630
	2235	03-REIMBURSEMEN	95,344	41,874	1,37,218
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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*****	-----	-----	-----
TOTAL(MH)	95,344	41,874	1,37,218

*****	-----	-----	-----
TOTAL(DDO)	1,50,50,174	25,29,674	1,75,79,848

PROSECUTION DIRECTOR, PROSECUTION &	DISTRICT ATTORNEY, HOSHIARPUR	2014	04-DISTRICT	1,03,53,822	12,47,020	1,16,00,842
AND	LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION	CHANDIGARH					

98-COMPUTERIZAT	5,824	0	5,824
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,03,59,646	12,47,020	1,16,06,666

*****	-----	-----	-----
TOTAL(DDO)	1,03,59,646	12,47,020	1,16,06,666

DISTRICT ATTORNEY, JALANDHAR	2014	04-DISTRICT	1,78,10,044	30,11,851	2,08,21,895
		ATTORNEYS			

PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION CHANDIGARH	DISTRICT ATTORNEY, KAPURTHALA	2014	98-COMPUTERIZAT ION IN THE STATE	1,050	0	1,050
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TOTAL (MH)	95,01,497	14,00,986	1,09,02,483

2071	01- LEAVE ENCASHMENT BENEFITS	5,54,240	0	5,54,240
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*****	-----	-----	-----
TOTAL (MH)	5,54,240	0	5,54,240

*****	-----	-----	-----
TOTAL (DDO)	1,00,55,737	14,00,986	1,14,56,723

DISTRICT ATTORNEY, LUDHIANA	2014	04-DISTRICT ATTORNEYS 98-COMPUTERIZAT ION IN THE STATE	2,83,06,383	45,42,557	3,28,48,940
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*****	-----	-----	-----
TOTAL (MH)	2,83,39,323	45,44,858	3,28,84,181

2235	03-REIMBURSEMEN	1,21,405	0	1,21,405
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,21,405	0	1,21,405

*****	-----	-----	-----
TOTAL(DDO)	2,84,60,728	45,44,858	3,30,05,586

DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT	50,41,789	9,49,342	59,91,131
ATTORNEYS					
		98-COMPUTERIZAT	2,600	0	2,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	50,44,389	9,49,342	59,93,731

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TOTAL (DDO)			50,44,389	9,49,342	59,93,731
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PROSECUTION DIRECTOR, PROSECUTION & DISTRICT ATTORNEY, MOGA	2014	04-DISTRICT	91,97,255	13,82,202	1,05,79,457
AND LITIGATION, PUNJAB,		ATTORNEYS			
LITIGATION CHANDIGARH					

98-COMPUTERIZAT	1,500	0	1,500
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	91,98,755	13,82,202	1,05,80,957

*****	-----	-----	-----
TOTAL (DDO)	91,98,755	13,82,202	1,05,80,957

DISTRICT ATTORNEY, PATIALA	2014	04-DISTRICT	2,74,32,573	43,86,541	3,18,19,114
		ATTORNEYS			

98-COMPUTERIZAT	11,019	2,762	13,781
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL (MH)	2,74,43,592	43,89,303	3,18,32,895

*****	-----	-----	-----
TOTAL (DDO)	2,74,43,592	43,89,303	3,18,32,895

DISTRICT ATTORNEY,ROPAR		2014	04-DISTRICT	98,70,459	15,67,927	1,14,38,386
			ATTORNEYS			
			98-COMPUTERIZAT	9,740	1,050	10,790
			ION IN THE			
			STATE			

		TOTAL(MH)		98,80,199	15,68,977	1,14,49,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PROSECUTION DIRECTOR, PROSECUTION &		DISTRICT ATTORNEY,ROPAR	2235	03-REIMBURSEMEN	3,08,311	0	3,08,311
AND	LITIGATION, PUNJAB,			T OF MEDICAL			
LITIGATION	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL(MH)			1,01,88,510	15,68,977	1,17,57,487

		TOTAL(DDO)			1,01,88,510	15,68,977	1,17,57,487

DISTRICT ATTORNEY, SANGRUR	2014	04-DISTRICT ATTORNEYS	1,89,42,661	32,41,493	2,21,84,154
		98-COMPUTERIZAT ION IN THE STATE	1,022	0	1,022
*****			-----	-----	-----
		TOTAL (MH)	1,89,43,683	32,41,493	2,21,85,176

2235	03-REIMBURSEMEN	1,59,830	0	1,59,830
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		1,59,830	0	1,59,830

*****		-----	-----	-----
TOTAL (DDO)		1,91,03,513	32,41,493	2,23,45,006

DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT	1,89,10,369	29,86,179	2,18,96,548
		ATTORNEYS			
					</

			TOTAL (MH)	1,89,10,369	29,86,179	2,18,96,548
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*****				-----	-----	-----
			TOTAL (DDO)	1,89,10,369	29,86,179	2,18,96,548

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PROSECUTION DIRECTOR, PROSECUTION & AND LITIGATION	PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNY,NAWANSHAHR	2014	04-DISTRICT ATTORNEYS	64,18,268	9,19,952	73,38,220
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				98-COMPUTERIZAT ION IN THE STATE	1,100	0	1,100
--	--	--	--	--	-------	---	-------

*****				-----	-----	-----
			TOTAL (MH)	2,53,29,737	39,06,131	2,92,35,868

*****				-----	-----	-----
			TOTAL (DDO)	2,53,29,737	39,06,131	2,92,35,868

		DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT ATTORNEYS	76,31,453	10,84,918	87,16,371
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

	TOTAL(CCO)				30,53,33,636	4,79,69,195	35,33,02,831

*****					-----		
TOTAL(DEPT)					30,53,33,636	4,79,69,195	35,33,02,831

PUBLIC	DIRECTOR GENERAL SCHOOL	ADDITIONAL STATE PROJECT	2202	01-GOVERNMENT	6,82,969	4,635	6,87,604
INSTRUCTION	EDUCATION CUM MEMBER	DIRECTOR,SARV SHIKSHA ABHIYAN		SECONDARY			
S	SECRETARY, PUNJAB	AUTHORITY, PUNJAB		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

02-GRANTS-IN-AI	16,51,95,827	3,71,82,782	20,23,78,609
D TO PUNJAB			
EDUCATION			
DEVELOPMENT			
BOARD FOR			
OPENING AND			
RUNNING OF			
ADARSH AND			
MERITORIOUS			
SCHOOLS THROUGH			
EDUCATION CESS			
IN PUNJAB			

32-GRANTS-IN-AI	7,77,39,212	1,74,97,780	9,52,36,992
D TO PUNJAB			
EDUCATION			
DEVELOPMENT			
BOARD FOR			
OPENING AND			
RUNNING OF			
ADARSH AND			
MERITORIOUS			
SCHOOL THROUGH			
EDUCATION CESS			
IN PUNJAB			
*****	-----	-----	-----
TOTAL(MH)	27,98,67,094	6,03,42,348	34,02,09,442

2235	03-REIMBURSEMEN	1,01,34,797	57,227	1,01,92,024
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	
TOTAL(MH)		1,01,34,797	57,227	1,01,92,024

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****										-----		
PUBLIC	DIRECTOR GENERAL SCHOOL	TOTAL(DDO)					29,00,01,891	6,03,99,575	35,04,01,466			
INSTRUCTION EDUCATION CUM MEMBER												
S	SECRETARY, PUNJAB											
(COLLEGES)												
	DEPUTY STATE PROJECT	2202	01-MID DAY MEAL				41,33,81,000	0	41,33,81,000			
	DIRECTOR,RASHTRIYA MADHYMIK											
	SHIKSHA ABHIYAN AUTHORITY											
*****										-----		
		TOTAL(MH)					42,35,15,797	57,227	42,35,73,024			
*****										-----		
		TOTAL(DDO)					70,33,82,891	6,03,99,575	76,37,82,466			
	DEPUTY STATE PROJECT	2202	18-SAMAGRA				41,66,08,524	2,22,47,72,000	2,64,13,80,524			
	DIRECTOR,SARV SHIKSHA ABHIYAN		SHIKSHA									
	AUTHORITY, PUNJAB		ABHIYAN, PUNJAB									
			27-SAMAGRA				81,95,12,023	1,97,72,61,721	2,79,67,73,744			
			SHIKSHA									
			ABHIYAN, PUNJAB									
			36-SAMAGRA				40,24,52,458	99,59,30,155	1,39,83,82,613			
			SHIKSHA ABHIYAN									

			65-SAMAGRA	64,60,76,535	64,63,91,000	1,29,24,67,535
			SHIKSHA			
			ABHIYAN, PUNJAB			
			(SECONDARY)			

		*****		-----	-----	-----
			TOTAL(MH)	2,28,46,49,540	5,84,43,54,876	8,12,90,04,416

		*****		-----	-----	-----
			TOTAL(DDO)	2,28,46,49,540	5,84,43,54,876	8,12,90,04,416

		*****		-----	-----	-----
			TOTAL(CCO)	3,25,71,16,981	5,94,70,66,495	9,20,41,83,476

	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	01-RURAL FAMILY	23,70,376	0	23,70,376
	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			WELFARE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					-----	-----	-----
		COLLEGE, FARIDKOT		SERVICES			
PUBLIC	DIRECTOR PUBLIC	ASSISTANT CONTROLLER, (F&A)	2211	06-RURAL FAMILY	2,29,193	0	2,29,193
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, PRINCIPAL GURU GOBIND SINGH			WELFARE			
S		COLLEGE, FARIDKOT		SERVICES			

(COLLEGES)

*****		-----		
TOTAL (MH)		25,99,569	0	25,99,569

*****		-----		
TOTAL (DDO)		25,99,569	0	25,99,569

C.O., 2 PUNJAB GIRLS BN	2204	01-NATIONAL	24,22,935	2,96,542	27,19,477
NCC, JALANDHAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	1,19,070	5,684	1,24,754
		CADET			
		CORPS-ANNUAL			
		CAMPS			

*****		-----		
TOTAL (MH)		25,42,005	3,02,226	28,44,231

*****		-----		
TOTAL (DDO)		25,42,005	3,02,226	28,44,231

COMMANDING OFFICER, 1 PUBJAB	2204	01-NATIONAL	32,24,918	5,10,208	37,35,126
NAVAL UNIT, NCC,NAYA NANGAL		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

	02-NATIONAL	1,27,824	0	1,27,824
	CADET			
	CORPS-ANNUAL			
	CAMPS			
	*****	-----	-----	-----
	TOTAL(MH)	33,52,742	5,10,208	38,62,950
	*****	-----	-----	-----
	TOTAL(DDO)	33,52,742	5,10,208	38,62,950
COMMANDING OFFICER, 12 PUNJAB BN 2204	01-NATIONAL	31,07,863	4,30,517	35,38,380
GOVERNMENT OF PUNJAB				Page 1681
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

NCC, HOSHIARPUR				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				*****	-----	-----	-----
				TOTAL(MH)	31,07,863	4,30,517	35,38,380
				*****	-----	-----	-----
				TOTAL(DDO)	31,07,863	4,30,517	35,38,380

PUBLIC	DIRECTOR PUBLIC	COMMANDING OFFICER, 3 INDIP COY, 2204	01-NATIONAL	46,31,104	7,12,173	53,43,277
INSTRUCTION	INSTRUCTIONS (C), PUNJAB, NCC,ROPAR		CADET			
S			CORPS-GENERAL			
(COLLEGES)			ESTABLISHMENT			
			02-NATIONAL	53,431	0	53,431
			CADET			
			CORPS-ANNUAL			
			CAMPS			

		TOTAL(MH)		46,84,535	7,12,173	53,96,708

		TOTAL(DDO)		46,84,535	7,12,173	53,96,708
	DIRECTOR PUBLIC	2202	01-ASSISTANCE	80,93,60,052	32,15,22,483	1,13,08,82,535
	INSTRUCTIONS(C),DIRECTOR PUBLIC		TO			
	INSTRUCTIONS(C)		NON-GOVERNMENT			
			COLLEGES AND			
			INSTITUTIONS			
			01-DIRECTION	60,55,973	10,87,117	71,43,090
			AND			
			ADMINISTRATION			
			01-GOVERNMENT	8,93,448	0	8,93,448
			ARTS COLLEGES			
			01-GRANT TO	25,14,87,344	6,16,85,556	31,31,72,900

PANJAB

UNIVERSITY AND

ITS CONSTITUENT

COLLEGES

01-REIMBURSEMEN 1,95,10,050 2,76,660 1,97,86,710

T TO TRANSPORT

DEPARTMENT/PRTC

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

IN LIEU OF

FREE/CONCESSION

AL FACILITIES

TO STUDENTS OF

COLLEGES AND

UNIVERSITIES IN

GOVERNMENT/PRTC

BUSES

PUBLIC	DIRECTOR PUBLIC	DIRECTOR PUBLIC	2202	02-GRANT TO	37,08,33,334	5,41,66,666	42,50,00,000
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	INSTRUCTIONS(C),DIRECTOR PUBLIC		GURU NANAK DEV			
S		INSTRUCTIONS(C)		UNIVERSITY AND			
(COLLEGES)				ITS CONSTITUENT			
				COLLEGES OF			
				PUNJAB			

03-GRANT TO 87,04,52,717 12,20,78,183 99,25,30,900

PUNJABI

UNIVERSITY AND

ITS CONSTITUENT

COLLEGES

05-DIRECTION	25,38,545	0	25,38,545
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AND

ADMINISTRATION

(EDUCATIONAL

TRIBUNAL)

16-ESTABLISHMEN	2,06,41,667	0	2,06,41,667
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T OF JAGAT GURU

NANAK DEV

PUNJAB STATE

OPEN

UNIVERSITY,

PATIALA

23-ASSISTANCE	7,08,54,570	2,28,12,066	9,36,66,636
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TO PARENTS

TEACHER

ASSOCIATION

FUND FOR GUEST

FACULTY

*****	-----	-----	-----
TOTAL(MH)	2,42,26,27,700	58,36,28,731	3,00,62,56,431

*****	-----	-----	-----
TOTAL(DDO)	2,42,26,27,700	58,36,28,731	3,00,62,56,431

DIRECTOR,DIRECTOR SCIENCE AND 2235 03-REIMBURSEMEN 1,59,970 0 1,59,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REASEARCH COLLEGE, JAGROAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,59,970	0	1,59,970

*****	-----	-----	-----
TOTAL(DDO)	1,59,970	0	1,59,970

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, SANT BABA SEWA SINGH	2202	01-GOVERNMENT	37,86,926	7,08,914	44,95,840
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INSTRUCTION INSTRUCTIONS (C), PUNJAB, MEMORIAL GOVERNMENT

ARTS COLLEGES

S

COLLEGE(GIRLS),SANT BABA SEWA

(COLLEGES)

SINGH MEMORIAL GOVT

COLLEGE(GIRLS), GURU KA KHUH

(MUNNE), ROPAR

*****	-----	-----	-----
TOTAL(MH)	37,86,926	7,08,914	44,95,840

*****		-----		
TOTAL(DDO)		37,86,926	7,08,914	44,95,840

PRINCIPAL,A.S. COLLEGE FOR	2202	01-GOVERNMENT	3,05,56,034	49,16,094	3,54,72,128
WOMEN, KHANNA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		3,05,56,034	49,16,094	3,54,72,128

2235	03-REIMBURSEMEN	10,465	0	10,465
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		10,465	0	10,465

*****		-----		
TOTAL(DDO)		3,05,66,499	49,16,094	3,54,82,593

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,BABA SAHIB BHEEM RAO	2202	01-GOVERNMENT	56,74,422	20,45,625	77,20,047
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	AMBEDKAR GOVT. COLLEGE		ARTS COLLEGES			
S		CO-EDUCATION, BOOTA MANDI					
(COLLEGES)		JALANDHAR					
			*****		-----	-----	-----
			TOTAL(MH)		56,74,422	20,45,625	77,20,047
			*****		-----	-----	-----
		TOTAL(DDO)			56,74,422	20,45,625	77,20,047
		PRINCIPAL,BABA SHIHAN SINGH GILL	2202	01-GOVERNMENT	40,70,098	7,00,523	47,70,621
		GOVT. COLLEGE, SIDHSAR		ARTS COLLEGES			
			*****		-----	-----	-----
			TOTAL(MH)		40,70,098	7,00,523	47,70,621
			*****		-----	-----	-----
		TOTAL(DDO)			40,70,098	7,00,523	47,70,621
		PRINCIPAL,BABA SRI CHAND JI	2202	01-GOVERNMENT	33,13,490	5,79,548	38,93,038
		GOVT.COLLEGE SARDARGAN		ARTS COLLEGES			

*****				-----	-----	-----
TOTAL(MH)				33,13,490	5,79,548	38,93,038

*****				-----	-----	-----
TOTAL(DDO)				33,13,490	5,79,548	38,93,038

PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235	03-STATE SOCIAL	43,38,000	0	43,38,000
MANDI	ASSISTANCE			
	PROGRAMME			

*****				-----	-----	-----
TOTAL(MH)				43,38,000	0	43,38,000

*****				-----	-----	-----
TOTAL(DDO)				43,38,000	0	43,38,000

PRINCIPAL,G.H.G. KHALSA COLLEGE, 2235	03-REIMBURSEMEN	6,753	0	6,753
GURUSAR SUDHAR	T OF MEDICAL			
	CHARGES TO			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				PUNJAB			
				GOVERNMENT			

PENSIONERS							
*****				-----	-----	-----	
TOTAL(MH)				6,753	0	6,753	
*****				-----	-----	-----	
TOTAL(DDO)				6,753	0	6,753	
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,G.N. GIRLS COLLEGE,	2202	01-ASSISTANCE	13,95,743	0	13,95,743
INSTRUCTION INSTRUCTIONS (C), PUNJAB, MODEL TOWN, LUDHIANA				TO AIDED			
S				SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****				-----	-----	-----	
TOTAL(MH)				13,95,743	0	13,95,743	
*****				-----	-----	-----	
TOTAL(DDO)				13,95,743	0	13,95,743	
PRINCIPAL,GOVENMENT COLLEGE,				2202	01-GOVERNMENT	40,43,946	6,11,314
FAZILKA				ARTS COLLEGES			46,55,260
*****				-----	-----	-----	
TOTAL(MH)				40,43,946	6,11,314	46,55,260	
				2235	03-REIMBURSEMEN	86,490	0
							86,490

		40-GUIDANCE AND	138	0	138
		COUNSELLING			

*****	-----			
TOTAL(MH)		1,47,02,388	23,75,950	1,70,78,338

2235		03-REIMBURSEMEN	95,214	0	95,214
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		95,214	0	95,214

*****	-----			
TOTAL(DDO)		1,47,97,602	23,75,950	1,71,73,552

PRINCIPAL, GOVERNMENT ART AND	2202	01-GOVERNMENT	76,85,395	7,68,082	84,53,477
SCIENCE COLLEGE, TALWARA		ARTS COLLEGES			
		01-GOVERNMENT	85,70,827	14,85,308	1,00,56,135
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			

*****		-----			
TOTAL (MH)		61,43,328	0	61,43,328	
2235	03-REIMBURSEMEN	11,500	0	11,500	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL (MH)		11,500	0	11,500	
*****		-----			
TOTAL (DDO)		61,54,828	0	61,54,828	
PRINCIPAL, GOVERNMENT BARJINDRA	2071	01- LEAVE	26,62,621	20,75,319	47,37,940
COLLEGE		ENCASHMENT			
		BENEFITS			
*****		-----			
TOTAL (MH)		26,62,621	20,75,319	47,37,940	
2202	01- GOVERNMENT	2,21,56,097	29,34,998	2,50,91,095	
	ARTS COLLEGES				
*****		-----			
TOTAL (MH)		2,21,56,097	29,34,998	2,50,91,095	

			2235	01-PENSION AND	82,700	0	82,700
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				THEIR WARDS			
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT BARJINDRA	2235	03-REIMBURSEMEN	3,30,819	0	3,30,819
INSTRUCTION	INSTRUCTIONS (C), PUNJAB,	COLLEGE		T OF MEDICAL			
S				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,13,519	0	4,13,519

*****	-----	-----	-----
TOTAL(DDO)	2,52,32,237	50,10,317	3,02,42,554

PRINCIPAL, GOVERNMENT BIKRAM	2202	02-GOVERNMENT	1,01,98,816	16,88,844	1,18,87,660
COLLEGE OF COMMERCE		PROFESSIONAL			
		COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE	2202	01- GOVERNMENT	2,86,08,003	46,47,207	3,32,55,210
INSTRUCTION INSTRUCTIONS (C), PUNJAB,				ARTS COLLEGES			
S							
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		2,86,08,003	54,47,207	3,40,55,210
			2235	03- REIMBURSEMEN	2,26,859	0	2,26,859
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2,26,859	0	2,26,859
			*****		-----	-----	-----
			TOTAL (DDO)		2,88,34,862	54,47,207	3,42,82,069
			PRINCIPAL, GOVERNMENT COLLEGE	2202	01- GOVERNMENT	3,85,68,153	63,82,985
							4,49,51,138

*****				-----	-----	-----
TOTAL(MH)				4,17,34,347	68,31,955	4,85,66,302

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE (W) 2235	03-REIMBURSEMEN	13,427	0	13,427
INSTRUCTION INSTRUCTIONS (C), PUNJAB, MANDI GOBIND GARH			T OF MEDICAL			
S			CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				13,427	0	13,427

*****				-----	-----	-----
TOTAL(DDO)				4,17,47,774	68,31,955	4,85,79,729

PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	4,16,89,224	61,60,242	4,78,49,466
(WOMEN),		ARTS COLLEGES			

*****				-----	-----	-----
TOTAL(MH)				4,16,89,224	61,60,242	4,78,49,466

2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO		
		FAMILIES OF		
		MINISTERS,		
		GOVERNMENT		

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	1,34,381	0	1,34,381
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,34,381	0	3,34,381

*****	-----	-----	-----
TOTAL(DDO)	4,20,23,605	61,60,242	4,81,83,847

PRINCIPAL, GOVERNMENT COLLEGE	2202	01-GOVERNMENT	3,43,05,175	58,23,197	4,01,28,372
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GOVERNMENT OF PUNJAB	Page	1691
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
	(WOMEN), LDH			ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	3,43,05,175	58,23,197	4,01,28,372

*****				-----	-----	-----
TOTAL (DDO)				3,43,05,175	58,23,197	4,01,28,372

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE FOR 2071	01-LEAVE	35,77,957	0	35,77,957
INSTRUCTION INSTRUCTIONS (C), PUNJAB, GIRLS			ENCASHMENT			
S			BENEFITS			
(COLLEGES)						

*****				-----	-----	-----
TOTAL (MH)				35,77,957	0	35,77,957

2235	03-REIMBURSEMEN	1,25,339	0	1,25,339
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				1,25,339	0	1,25,339

*****				-----	-----	-----
TOTAL (DDO)				37,03,296	0	37,03,296

PRINCIPAL, GOVERNMENT COLLEGE OF 2202	02-GOVERNMENT	1,48,67,753	26,48,685	1,75,16,438
EDUCATION	PROFESSIONAL			
	COLLEGES			

*****					-----		
TOTAL (MH)					1,48,67,753	26,48,685	1,75,16,438
2235	03-REIMBURSEMEN				3,00,216	0	3,00,216
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
03-STATE SOCIAL					5,37,66,000	0	5,37,66,000
ASSISTANCE							
PROGRAMME							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
TOTAL (MH)					5,40,66,216	0	5,40,66,216
*****					-----		
TOTAL (DDO)					6,89,33,969	26,48,685	7,15,82,654

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01- GOVERNMENT	69,63,114	12,16,850	81,79,964
INSTRUCTION INSTRUCTIONS (C), PUNJAB,				ARTS COLLEGES			

(COLLEGES)

		01-GOVERNMENT	3,91,51,402	64,64,325	4,56,15,727
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	4,61,14,516	76,81,175	5,37,95,691
		*****	-----	-----	-----
		TOTAL(DD0)	4,61,14,516	76,81,175	5,37,95,691
PRINCIPAL, GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	58,33,603	9,74,290	68,07,893
BHOLATH		ARTS COLLEGES			
		*****	-----	-----	-----
		TOTAL(MH)	58,33,603	9,74,290	68,07,893
	2235	03-REIMBURSEMEN	5,610	0	5,610
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	5,610	0	5,610

*****				-----	-----	-----
TOTAL (DDO)				58,39,213	9,74,290	68,13,503

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01- GOVERNMENT	59,58,428	10,14,014	69,72,442
KARAMSAR		ARTS COLLEGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT COLLEGE,	2202	01- GOVERNMENT	2,66,904	0	2,66,904
INSTRUCTION INSTRUCTIONS (C), PUNJAB, KARAMSAR				SECONDARY			
S				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL (MH)				62,25,332	10,14,014	72,39,346

*****				-----	-----	-----
TOTAL (DDO)				62,25,332	10,14,014	72,39,346

PRINCIPAL, GOVERNMENT COLLEGE,	2202	01- GOVERNMENT	1,29,86,128	17,07,210	1,46,93,338
MALERKOTLA		ARTS COLLEGES			

*****		-----	-----	-----
TOTAL (MH)		1,29,86,128	17,07,210	1,46,93,338

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,425	0	1,02,425
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*****		-----	-----	-----
TOTAL (MH)		1,02,425	0	1,02,425

*****		-----	-----	-----
TOTAL (DDO)		1,30,88,553	17,07,210	1,47,95,763

PRINCIPAL, GOVERNMENT COLLEGE, ROPAR	2202	01-GOVERNMENT ARTS COLLEGES 01-GOVERNMENT PRIMARY SCHOOLS 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,87,040	27,69,892	2,05,56,932
			4,97,34,687	77,01,871	5,74,36,558
			19,51,527	0	19,51,527

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			TOTAL(MH)	6,94,73,254	1,04,71,763	7,99,45,017
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, ROPAR	PRINCIPAL, GOVERNMENT COLLEGE,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,937	0	35,937
				*****	-----	-----	-----
				TOTAL(MH)	6,95,09,191	1,04,71,763	7,99,80,954
				*****	-----	-----	-----
				TOTAL(DDO)	6,95,09,191	1,04,71,763	7,99,80,954
				*****	-----	-----	-----
PRINCIPAL, GOVERNMENT COLLEGE, SUNAM			2202	01-GOVERNMENT ARTS COLLEGES	97,01,648	13,97,304	1,10,98,952
				*****	-----	-----	-----
				TOTAL(MH)	97,01,648	13,97,304	1,10,98,952
				*****	-----	-----	-----

TOTAL(DDO)			97,01,648	13,97,304	1,10,98,952
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PRINCIPAL, GOVERNMENT COLLEGE, ZIRA	2202	01- GOVERNMENT ARTS COLLEGES	25,52,102	3,78,022	29,30,124
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TOTAL(MH)	25,52,102	3,78,022	29,30,124

*****	-----	-----	-----
TOTAL(DDO)	25,52,102	3,78,022	29,30,124

PRINCIPAL, GOVERNMENT COLLEGE, TANDA URMAR	2202	01- GOVERNMENT ARTS COLLEGES	1,85,64,334	31,17,093	2,16,81,427
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TOTAL(MH)	1,85,64,334	31,17,093	2,16,81,427

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,635	0	46,635
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVERNMENT	2235	05-IMPLEMENTATI	46,873	0	46,873
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, COLLEGE, TANDA URMAR		ON OF CHILDREN			
S				ACT/JUSTICE			
(COLLEGES)				JUVENILE ACT			
				1986			

			TOTAL (MH)		93,508	0	93,508

		TOTAL (DDO)			1,86,57,842	31,17,093	2,17,74,935
	PRINCIPAL, GOVERNMENT	RAJINDRA	2202	01-GOVERNMENT	2,35,99,383	34,04,539	2,70,03,922
	COLLEGE			ARTS COLLEGES			

			TOTAL (MH)		2,35,99,383	34,04,539	2,70,03,922

		TOTAL (DDO)			2,35,99,383	34,04,539	2,70,03,922
	PRINCIPAL, GOVERNMENT	RIPUDAMAN	2202	01-GOVERNMENT	1,66,16,174	28,10,520	1,94,26,694
	COLLEGE, NABHA			ARTS COLLEGES			

			TOTAL (MH)		1,66,16,174	28,10,520	1,94,26,694

	2235	03-REIMBURSEMEN	2,72,782	0	2,72,782
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)	2,72,782	0	2,72,782	

	*****	-----	-----	-----	
	TOTAL(DDO)	1,68,88,956	28,10,520	1,96,99,476	

	PRINCIPAL, GOVERNMENT SCIENCE AND 2202	01-GOVERNMENT	90,88,041	15,05,898	1,05,93,939
	RESEARCH COLLEGE, JAGRAON	ARTS COLLEGES			

	*****	-----	-----	-----	
	TOTAL(MH)	90,88,041	15,05,898	1,05,93,939	

GOVERNMENT OF PUNJAB

Page 1696

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR PUBLIC	TOTAL (DDO)	90,88,041	15,05,898	1,05,93,939
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INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVERNMENT SHIVALIK	2202	01-GOVERNMENT	70,74,181	10,61,416	81,35,597
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COLLEGE, NAYA NANGAL		ARTS COLLEGES			
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TOTAL (MH)	1,61,62,222	25,67,314	1,87,29,536
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2235	03-REIMBURSEMEN	1,24,562	47,437	1,71,999
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL (MH)	1,24,562	47,437	1,71,999
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TOTAL (DDO)	1,62,86,784	26,14,751	1,89,01,535
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PRINCIPAL, GOVT COLLEGE DERA	2202	01-GOVERNMENT	1,78,18,204	29,08,191	2,07,26,395
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BASSI		ARTS COLLEGES			
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			TOTAL (MH)	1,78,18,204	29,08,191	2,07,26,395
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TOTAL (DDO)			1,78,18,204	29,08,191	2,07,26,395
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PRINCIPAL, GOVT COLLEGE MOHALI	2071	01- LEAVE	8,79,846	7,28,175	16,08,021
		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
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TOTAL (MH)			8,79,846	7,28,175	16,08,021
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2202	01- GOVERNMENT	3,97,87,069	69,33,416	4,67,20,485
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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ARTS COLLEGES

*****	-----	-----	-----
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TOTAL (MH)			3,97,87,069	69,33,416	4,67,20,485
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TOTAL (DDO)			4,06,66,915	76,61,591	4,83,28,506
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PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, GOVT. COLLEGE OF	2202	02-GOVERNMENT	1,40,62,762	22,70,433	1,63,33,195
INSTRUCTION	INSTRUCTIONS (C),	PUNJAB, EDUCATION, PATIALA		PROFESSIONAL			
S				COLLEGES			
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,40,62,762	22,70,433	1,63,33,195

2235	03-REIMBURSEMEN	7,879	0	7,879
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,879	0	7,879

*****	-----	-----	-----
TOTAL(DDO)	1,40,70,641	22,70,433	1,63,41,074

PRINCIPAL, GOVT. MOHINDRA	2202	01-GOVERNMENT	4,24,17,833	68,83,977	4,93,01,810
COLLEGE, PATIALA		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	4,24,17,833	68,83,977	4,93,01,810

2235	03-REIMBURSEMEN	69,177	0	69,177
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	69,177	0	69,177

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR PUBLIC	TOTAL(DDO)			4,24,87,010	68,83,977	4,93,70,987

INSTRUCTION INSTRUCTIONS (C), PUNJAB,

S

(COLLEGES)

PRINCIPAL, GOVT. COLLEGE, MUKATSAR	2202	01-GOVERNMENT	96,48,161	15,09,087	1,11,57,248
		ARTS COLLEGES			

*****	-----	-----	-----
TOTAL(MH)	97,17,338	15,09,087	1,12,26,425

*****			-----		
TOTAL (DDO)			5,21,35,171	83,93,064	6,05,28,235
PRINCIPAL, GURU NANAK COLLEGE, FZR 2202	01-ASSISTANCE	2,10,884	31,084	2,41,968	
CANTT	TO AIDED				
	SECONDARY				
	SCHOOLS BY				
	EDUCATION				
	DEPARTMENT				
*****			-----		
TOTAL (MH)			2,10,884	31,084	2,41,968
*****			-----		
TOTAL (DDO)			2,10,884	31,084	2,41,968
PRINCIPAL, GURU NANAK GOVT. 2202	01- GOVERNMENT	34,42,557	5,01,052	39,43,609	
COLLEGE, G.T.B.	ARTS COLLEGES				
*****			-----		
TOTAL (MH)			34,42,557	5,01,052	39,43,609
*****			-----		
TOTAL (DDO)			34,42,557	5,01,052	39,43,609
PRINCIPAL, JWAHAR LAL NEHRU 2202	01- GOVERNMENT	41,52,189	7,20,610	48,72,799	
COLLEGE FOR WOMEN,	ARTS COLLEGES				
MANDIGOBINDGARH					

01-GOVERNMENT41,32,337041,32,337

PRIMARY SCHOOLS

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL, JWAHAR LAL NEHRU	TOTAL(MH)		82,84,526	7,20,610	90,05,136
INSTRUCTION INSTRUCTIONS (C), PUNJAB, COLLEGE FOR WOMEN, S (COLLEGES)							

TOTAL (DDO)					82,84,526	7,20,610	90,05,136
PRINCIPAL, LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE			2202	01-GOVERNMENT	1,43,53,592	24,19,279	1,67,72,871
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		2,26,38,118	31,39,889	2,57,78,007

*****						-----		
TOTAL(DDO)				2,26,38,118	31,39,889	2,57,78,007		

PRINCIPAL, M. JS. A GOVERNMENT	2071	01- LEAVE	5, 56, 802	0	5, 56, 802
COLLEGE		ENCASHMENT			
		BENEFITS			

*****						-----		
TOTAL(MH)				5,56,802	0	5,56,802		

2202	01-GOVERNMENT	1,57,26,960	24,76,166	1,82,03,126
	ARTS COLLEGES			

*****						-----		
TOTAL(MH)				1,57,26,960	24,76,166	1,82,03,126		

*****						-----		
TOTAL(DDO)				1,62,83,762	24,76,166	1,87,59,928		

PRINCIPAL, MALWA COLLEGE, BODLI	2202	01-GOVERNMENT	4,30,680	0	4,30,680
SAMRALA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****						-----		
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PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

7,441

0

7,441

TOTAL (DDO)

35,59,717

4,71,266

40,30,983

PRINCIPAL, NEHRU MEMORIAL

2202

01 - GOVERNMENT

40,85,959

6,45,666

47,31,625

GOVERNMENT COLLEGE, MANSA

ARTS COLLEGES

* * * * *

TOTAL (MH)

40,85,959

6,45,666

47,31,625

2235

03-REIMBURSEMEN

1,47,784

48,905

1,96,689

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----	-----	-----
TOTAL(MH)				1,47,784	48,905	1,96,689

*****				-----	-----	-----
TOTAL(DDO)				42,33,743	6,94,571	49,28,314

PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,S.B.S. GOVT. COLLEGE,	2202	01-GOVERNMENT	83,14,112	11,56,568	94,70,680
INSTRUCTION INSTRUCTIONS (C), PUNJAB, KOT KAPURA				ARTS COLLEGES			
S							
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				83,14,112	11,56,568	94,70,680

2235	03-REIMBURSEMEN	80,371	0	80,371
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****				-----	-----	-----
TOTAL(MH)				80,371	0	80,371

*****				-----	-----	-----
TOTAL(DDO)				83,94,483	11,56,568	95,51,051

PRINCIPAL, S.D.P. COLLEGE FOR	2235	03-REIMBURSEMEN	6,014	0	6,014
WOMEN, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		6,014	0	6,014

	TOTAL(DDO)		6,014	0	6,014

PRINCIPAL, S.G.A.D.GOV.T.	2202	01-GOVERNMENT	18,000	0	18,000
COLLEGE, TARN TARAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

				TOTAL(MH)	18,000	0	18,000

[illegible]

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 3,02,487 0 3,02,487

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,02,487	0	4,02,487
			*****		-----	-----	-----
			TOTAL(DDO)		4,02,487	0	4,02,487
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., NATHANA	2202	01-GOVERNMENT	33,01,25,430	5,27,18,993	38,28,44,423
INSTRUCTION	INSTRUCTION, SCHOOL,			PRIMARY SCHOOLS			
S	PUNJAB						

(COLLEGES)

	01-GOVERNMENT	86,923	0	86,923
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-INSPECTION	20,37,474	2,82,148	23,19,622

TOTAL(MH)		33,22,49,827	5,30,01,141	38,52,50,968
2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	24,38,402	0	24,38,402
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	08-DIRECTORATE	2,92,000	0	2,92,000
	FOR RELIEF TO			
	PERSONS			
	AFFECTED BY			

RIOTS

*****				-----			
TOTAL(MH)				28,30,402	0	28,30,402	

GOVERNMENT OF PUNJAB

Page 1704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					33,50,80,229	5,30,01,141	38,80,81,370
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O., SHERPUR	2202	01-GOVERNMENT	5,98,00,523	88,32,944	6,86,33,467
INSTRUCTION INSTRUCTION, SCHOOL,				PRIMARY SCHOOLS			
S PUNJAB							
(COLLEGES)							
				01-GOVERNMENT	1,73,444	0	1,73,444
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	8,71,373	1,20,726	9,92,099
				*****	-----	-----	-----
TOTAL(MH)					6,36,75,742	89,53,670	7,26,29,412

TOTAL (MH)					9,12,28,976	1,46,16,576	10,58,45,552	
GOVERNMENT OF PUNJAB								Page 1705
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

*****					-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			9,12,28,976	1,46,16,576	10,58,45,552	
INSTRUCTION	INSTRUCTION, SCHOOL,							
S	PUNJAB							
(COLLEGES)								
		B.P.E.O., B.P.E.O., SRI	2202	01-GOVERNMENT	4,24,51,514	64,84,542	4,89,36,056	
		HARGOBINDPUR		PRIMARY SCHOOLS				
				01-INSPECTION	15,24,179	1,89,268	17,13,447	
*****					-----			
		TOTAL (MH)			13,52,04,669	2,12,90,386	15,64,95,055	
*****					-----			
		TOTAL (DDO)			13,52,04,669	2,12,90,386	15,64,95,055	
		B.P.E.O., BASSI (1)	2235	03-REIMBURSEMEN	0	5,09,717	5,09,717	
				T OF MEDICAL				

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	0	5,09,717	5,09,717

*****	-----	-----	-----
TOTAL(DDO)	0	5,09,717	5,09,717

B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT	4,01,06,781	60,51,385	4,61,58,166
		PRIMARY SCHOOLS			

		01-INSPECTION	6,03,956	83,960	6,87,916
--	--	---------------	----------	--------	----------

*****	-----	-----	-----
TOTAL(MH)	4,07,10,737	61,35,345	4,68,46,082

2235	03-REIMBURSEMEN	20,398	0	20,398
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	B.P.E.O.,DHAR KALAN-1	TOTAL(MH)		20,398	0	20,398
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL(DDO)			4,07,31,135	61,35,345	4,68,66,480
		B.P.E.O.,TALWANDI-SABO	2202	01-GOVERNMENT	10,11,75,567	1,59,21,725	11,70,97,292
				PRIMARY SCHOOLS			
				01-INSPECTION	6,05,736	93,152	6,98,888
			*****		-----	-----	-----
			TOTAL(MH)		10,18,01,701	1,60,14,877	11,78,16,578
			2235	03-REIMBURSEMEN	5,10,981	24,000	5,34,981
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		5,10,981	24,000	5,34,981

*****				-----	-----	-----
TOTAL (DDO)				14,30,23,419	2,21,74,222	16,51,97,641

BLCOK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	12,000	0	12,000
OFFICER, GURDASPUR I		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				12,000	0	12,000

*****				-----	-----	-----
TOTAL (DDO)				12,000	0	12,000

BLOCK PRIMARY EDU.OFFICER,BLOCK	2235	03-REIMBURSEMEN	1,15,279	0	1,15,279
PRIMARY EDU.OFFICER,PATHANKOT 1		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		*****	-----		
		TOTAL (MH)	1,15,279	0	1,15,279

		*****	-----		
		TOTAL (DDO)	1,15,279	0	1,15,279

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	8,59,71,031	1,32,65,969	9,92,37,000
INSTRUCTION	INSTRUCTION, SCHOOL,	-1,NAWANSHAHAR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-INSPECTION	4,54,125	69,412	5,23,537
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		*****	-----		
		TOTAL (MH)	8,64,25,156	1,33,35,381	9,97,60,537

2235	03-REIMBURSEMEN	8,36,590	0	8,36,590
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	7,900	0	7,900
	THE POOR		

		*****	-----		
		TOTAL (MH)	8,44,490	0	8,44,490

*****				-----	-----	-----
TOTAL (DDO)				8, 72, 69, 646	1, 33, 35, 381	10, 06, 05, 027

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	13, 05, 37, 154	2, 11, 03, 626	15, 16, 40, 780
-II, ABOHAR		PRIMARY SCHOOLS			

01-INSPECTION	13, 67, 673	1, 27, 586	14, 95, 259
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*****				-----	-----	-----
TOTAL (MH)				13, 19, 04, 827	2, 12, 31, 212	15, 31, 36, 039

2235	03-REIMBURSEMEN	1, 06, 900	0	1, 06, 900
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----	-----	-----
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				1, 06, 900	0	1, 06, 900

*****				-----	-----	-----
TOTAL (DDO)				13, 20, 11, 727	2, 12, 31, 212	15, 32, 42, 939

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION OFFICER, 2202	01-GOVERNMENT	54,69,57,138	8,33,46,211	63,03,03,349
INSTRUCTION	INSTRUCTION, SCHOOL,	GORAYA - II	PRIMARY SCHOOLS			
S	PUNJAB					
(COLLEGES)						

01-INSPECTION	76,16,469	11,63,087	87,79,556
*****	-----	-----	-----
TOTAL(MH)	55,45,73,607	8,45,09,298	63,90,82,905

2235	01-OLD AGE	1,070	0	1,070
	PENSIONS			
	03-REIMBURSEMEN	82,308	0	82,308
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	2,000	1,140	3,140
THE POOR			
*****	-----	-----	-----
TOTAL(MH)	85,378	1,140	86,518

*****	-----	-----	-----
TOTAL(DD0)	55,46,58,985	8,45,10,438	63,91,69,423

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	1,25,93,908	17,66,236	1,43,60,144
OFFICER,ALAWALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,25,93,908	17,66,236	1,43,60,144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	6,13,027	0	6,13,027
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,ALAWALPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,07,448	0	1,07,448
				THE POOR			
				39-CREATION OF	2,00,000	0	2,00,000
				VICTIM			
				COMPENSATION			
				FUND			

*****		-----	-----	-----
TOTAL (MH)		1,35,14,383	17,66,236	1,52,80,619

*****		-----	-----	-----
TOTAL (DDO)		1,35,14,383	17,66,236	1,52,80,619

BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	7,66,00,361	1,82,51,658	9,48,52,019
OFFICER, BANUR		PRIMARY SCHOOLS			

01- INSPECTION	9,71,072	1,99,200	11,70,272
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*****		-----	-----	-----
TOTAL (MH)		7,75,71,433	1,84,50,858	9,60,22,291

*****		-----	-----	-----
TOTAL (DDO)		7,75,71,433	1,84,50,858	9,60,22,291

BLOCK PRIMARY EDUCATION	2235	04- LEGAL AID TO	37,847	0	37,847
OFFICER, BLOCK PRIMARY EDUCATION		THE POOR			
OFFICER					

*****		-----	-----	-----
TOTAL (MH)		37,847	0	37,847

*****		-----	-----	-----
TOTAL (DDO)		37,847	0	37,847

BLOCK PRIMARY EDUCATION

2202

01-GOVERNMENT

7,84,20,023

94,01,674

8,78,21,697

OFFICER,BLOCK PRIMARY EDUCATION

PRIMARY SCHOOLS

OFFICER, ADAMPUR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	13,99,515	1,16,964	15,16,479
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION					
S	PUNJAB	OFFICER, ADAMPUR					
(COLLEGES)							
			*****	-----	-----	-----	-----
			TOTAL(MH)		7,98,19,538	95,18,638	8,93,38,176
			2235	03-REIMBURSEMEN	1,49,167	10,650	1,59,817
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	353	353
				THE POOR			
				06-INTEGRATED	8,65,000	0	8,65,000
				CHILD			
				DEVELOPMENT			

[illegible]

THE POOR

*****	-----	-----	-----
TOTAL(MH)	82,833	24,072	1,06,905

*****	-----	-----	-----
TOTAL(DDO)	82,833	24,072	1,06,905

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,77,64,004	1,05,46,575	7,83,10,579
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, BHAWANIGARH					

01-INSPECTION	13,56,524	2,93,029	16,49,553
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*****	-----	-----	-----
TOTAL(MH)	6,91,20,528	1,08,39,604	7,99,60,132

2235	03-REIMBURSEMEN	2,17,992	0	2,17,992
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

*****				-----			
TOTAL (MH)				2,17,992	0	2,17,992	

*****				-----			
TOTAL (DDO)				6,93,38,520	1,08,39,604	8,01,78,124	

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,19,91,798	1,25,55,402	9,45,47,200
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, CHEEMA					
(COLLEGES)							

01-GOVERNMENT	3,79,992	1,65,176	5,45,168
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-INSPECTION	3,43,855	26,580	3,70,435
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*****				-----			
TOTAL (MH)				8,27,15,645	1,27,47,158	9,54,62,803	

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	91,318	1,21,901	2,13,219
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED	0	68,332	68,332
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CHILD

DEVELOPMENT

SERVICE SCHEME

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TOTAL(MH)	91,318	3,90,233	4,81,551
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			8,28,06,963	1,31,37,391	9,59,44,354

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,57,47,652	1,22,91,130	9,80,38,782
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
S	PUNJAB	OFFICER, DHURI					
(COLLEGES)							

	01- GOVERNMENT	17,38,602	0	17,38,602
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01- INSPECTION	13,22,302	2,72,716	15,95,018
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*****	-----	-----	-----	
TOTAL (MH)		8,88,99,874	1,29,54,079	10,18,53,953

2235	03-REIMBURSEMEN	1,82,224	50,203	2,32,427
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

	04-LEGAL AID TO	2,800	9,193	11,993
	THE POOR			

*****	-----	-----	-----	
TOTAL (MH)		1,85,024	59,396	2,44,420

*****	-----	-----	-----	
TOTAL (DD0)		17,18,00,543	2,57,60,633	19,75,61,176

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	93,001	0	93,001
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER, JALANDHAR-4		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO1,53701,537

THE POOR

*****-----

TOTAL(MH)94,538094,538

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)94,538094,538

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	0	53,568	53,568
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
S	PUNJAB	OFFICER, LEHRAGAGA					
(COLLEGES)							

01-GOVERNMENT9,99,15,0162,36,59,92412,35,74,940

PRIMARY SCHOOLS

01-GOVERNMENT69,41,229069,41,229

SECONDARY

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-INSPECTION	14,10,257	2,58,437	16,68,694
02-GOVERNMENT	2,75,616	0	2,75,616
PROFESSIONAL COLLEGES			
40-GUIDANCE AND COUNSELLING	137	0	137

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TOTAL(MH)	10,86,36,793	2,39,71,929	13,26,08,722

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,10,045	0	2,10,045
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*****	-----	-----	-----
TOTAL(MH)	2,10,045	0	2,10,045

*****	-----	-----	-----
TOTAL(DD0)	10,88,46,838	2,39,71,929	13,28,18,767

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE TO AIDED	0	8,61,576	8,61,576
OFFICER,BLOCK PRIMARY EDUCATION					

*****		-----	-----	-----
TOTAL (MH)		10,59,11,132	1,72,35,902	12,31,47,034

2235	03-REIMBURSEMEN	95,280	40,224	1,35,504
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		95,280	40,224	1,35,504

*****		-----	-----	-----
TOTAL (DD0)		10,60,06,412	1,72,76,126	12,32,82,538

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,37,083	56,228	2,93,311
OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
OFFICER, MEHAL KALAN					

		01-GOVERNMENT	62,55,927	19,85,105	82,41,032
		PRIMARY SCHOOLS			

		01-GOVERNMENT	73,84,553	14,84,021	88,68,574
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GUIDANCE AND	115	0	115
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		COUNSELLING			
S	PUNJAB	OFFICER, MEHAL KALAN					
(COLLEGES)							
				02-GOVERNMENT	2,03,585	0	2,03,585
				PROFESSIONAL			
				COLLEGES			
				40-GUIDANCE AND	652	0	652
				COUNSELLING			

			TOTAL(MH)		1,40,81,915	35,25,354	1,76,07,269
			2235	03-REIMBURSEMEN	35,762	0	35,762
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		35,762	0	35,762

*****				-----		
TOTAL(DDO)				1,41,17,677	35,25,354	1,76,43,031

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,31,55,925	77,55,516	5,09,11,441
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, NAKODAR-1					

01-INSPECTION	10,84,088	46,788	11,30,876
*****	-----	-----	-----
TOTAL(MH)	4,42,40,013	78,02,304	5,20,42,317

2235	02-EX-GRATIA	0	2,00,000	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
	03-REIMBURSEMEN	2,27,385	0	2,27,385
T OF MEDICAL				
CHARGES TO				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	94,618	1,511	96,129
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		THE POOR			
S	PUNJAB	OFFICER, NAKODAR-1					
(COLLEGES)							

			TOTAL(MH)		3,22,003	2,01,511	5,23,514

			TOTAL(DDO)		4,45,62,016	80,03,815	5,25,65,831
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,37,22,467	80,08,428	6,17,30,895
		OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
		OFFICER, NAKODAR-2					
				01-INSPECTION	5,12,201	78,384	5,90,585

			TOTAL(MH)		5,42,34,668	80,86,812	6,23,21,480
			2235	03-REIMBURSEMEN	1,32,688	0	1,32,688
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					
*****			-----		
TOTAL(MH)			1,32,688	0	1,32,688
*****			-----		
TOTAL(DDO)			5,43,67,356	80,86,812	6,24,54,168
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	9,85,50,849	1,68,41,394	11,53,92,243
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS			
OFFICER, SANGRUR					
		01-GOVERNMENT	52,64,168	6,99,016	59,63,184
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	7,41,866	46,780	7,88,646
GOVERNMENT OF PUNJAB					
Page 1718					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

(COLLEGES)

	2235	03-REIMBURSEMEN	30,805	0	30,805
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		10,45,87,688	1,75,87,190	12,21,74,878

	TOTAL(DDO)		10,45,87,688	1,75,87,190	12,21,74,878
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	16,73,261	24,639	16,97,900
OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
OFFICER, SEHNA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-STATE SOCIAL	38,28,000	0	38,28,000
		ASSISTANCE			
		PROGRAMME			

	TOTAL(MH)		55,01,261	24,639	55,25,900

*****	-----	-----	-----
TOTAL(DDO)	55,01,261	24,639	55,25,900

BLOCK PRIMARY EDUCATION	2202	01-ASSISTANCE	0	47,941	47,941
OFFICER,BLOCK PRIMARY EDUCATION		TO AIDED			
OFFICER, SHAINA		SECONDARY			
		SCH00LS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	29,24,284	1,16,800	30,41,084
		PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	33,12,920	74,224	33,87,144
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		SECONDARY			
S	PUNJAB	OFFICER, SHAINA		SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
		TOTAL(MH)			62,37,204	2,38,965	64,76,169

	2235	03-REIMBURSEMEN	4,972	19,000	23,972
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		4,972	19,000	23,972
	*****	-----	-----	-----	
	TOTAL(DDO)		62,42,176	2,57,965	65,00,141
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	67,508	0	67,508
OFFICER,BLOCK PRIMARY EDUCATION		ARTS COLLEGES			
OFFICER, SUNAM-2					
		01-GOVERNMENT	8,53,75,523	1,11,19,243	9,64,94,766
		PRIMARY SCHOOLS			
		01-GOVERNMENT	21,85,524	59,492	22,45,016
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-INSPECTION	9,05,338	50,308	9,55,646
	*****	-----	-----	-----	
	TOTAL(MH)		8,85,33,893	1,12,29,043	9,97,62,936

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	2,28,444	35,889	2,64,333
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,BLOCK PRIMARY EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER, SUNAM-2		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		4,28,444	35,889	4,64,333

			TOTAL(DDO)		8,89,62,337	1,12,64,932	10,02,27,269
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	8,18,91,436	1,38,24,154	9,57,15,590

OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
OFFICER, SUNAM-I				
		01-GOVERNMENT	86,908	086,908
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		01-INSPECTION	12,60,128	1,54,83414,14,962

TOTAL(MH)			8,32,38,472	1,39,78,9889,72,17,460
2235	04-LEGAL AID TO	1,06,000	0	1,06,000
		THE POOR		

TOTAL(MH)		1,06,000	0	1,06,000

TOTAL(DD0)			8,33,44,472	1,39,78,9889,73,23,460
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	26,47,44,711	4,44,18,85730,91,63,568
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS		
OFFICER, SHAINA				
		01-INSPECTION	33,52,815	7,19,03240,71,847

TOTAL(MH)			26,80,97,526	4,51,37,88931,32,35,415

*****	-----	-----	-----
TOTAL(DDO)	26,80,97,526	4,51,37,889	31,32,35,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,68,24,877	1,02,48,900	6,70,73,777
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,GHALL KHURD-I		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01-INSPECTION	11,38,547	1,52,648	12,91,195
*****	-----	-----	-----
TOTAL(MH)	5,79,63,424	1,04,01,548	6,83,64,972

2235	03-REIMBURSEMEN	4,98,806	0	4,98,806
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,780	0	1,780
	THE POOR			

		*****	-----					
TOTAL(MH)			5,00,586	0	5,00,586			
		*****	-----					
TOTAL(DDO)			5,84,64,010	1,04,01,548	6,88,65,558			
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,07,15,890	1,30,04,611	6,37,20,501			
OFFICER,GHALL KHURD - II,		PRIMARY SCHOOLS						
		01-INSPECTION	15,25,451	1,99,924	17,25,375			
		*****	-----					
TOTAL(MH)			5,22,41,341	1,32,04,535	6,54,45,876			
		2235	03-REIMBURSEMEN	1,46,831	0	1,46,831		
			T OF MEDICAL					
			CHARGES TO					
			PUNJAB					
			GOVERNMENT					
			PENSIONERS					
			04-LEGAL AID TO	1,39,798	0	1,39,798		
			THE POOR					
			04-STATE SOCIAL	1,64,40,000	0	1,64,40,000		
			ASSISTANCE					
			PROGRAMME					
GOVERNMENT OF PUNJAB		Page 1722						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

[illegible]

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, S PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, JALALABAD	2235	09- INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,400	0	8,400
				*****	-----	-----	-----
				TOTAL(MH)	7,57,330	0	7,57,330
				*****	-----	-----	-----
				TOTAL(DD0)	7,57,330	0	7,57,330
				*****	-----	-----	-----
				BLOCK PRIMARY EDUCATION OFFICER, KHARAR -I	2202	01- GOVERNMENT PRIMARY SCHOOLS	11,71,74,1232,05,87,20813,77,61,331
				01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,66,680	0	7,66,680
				01- INSPECTION	4,48,346	1,71,512	6,19,858
				*****	-----	-----	-----
				TOTAL(MH)	11,83,89,149	2,07,58,720	13,91,47,869
				*****	-----	-----	-----

TOTAL (DDO)			11,83,89,149	2,07,58,720	13,91,47,869
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BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	14,99,12,325	2,60,05,940	17,59,18,265
OFFICER, KHARAR - III		PRIMARY SCHOOLS			
		01-INSPECTION	9,48,720	1,59,368	11,08,088
	*****		-----	-----	-----
	TOTAL (MH)		15,08,61,045	2,61,65,308	17,70,26,353

*****			-----	-----	-----
TOTAL (DDO)			15,08,61,045	2,61,65,308	17,70,26,353

BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	30,823	0	30,823
OFFICER, LOHIA KHAS		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	04-LEGAL AID TO	2,495	0	2,495
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, LOHIA KHAS		THE POOR			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	33,318	0	33,318

*****	-----	-----	-----
TOTAL (DDO)	33,318	0	33,318

BLOCK PRIMARY EDUCATION	2202	01- GOVERNMENT	10,03,76,801	1,50,30,663	11,54,07,464
OFFICER, MALERKOTLA - II		PRIMARY SCHOOLS			

01- INSPECTION	2,10,950	1,03,858	3,14,808
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TOTAL (MH)	10,05,87,751	1,51,34,521	11,57,22,272

2235	03-REIMBURSEMEN	31,346	0	31,346
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	31,346	0	31,346

*****	-----	-----	-----
TOTAL (DDO)	10,06,19,097	1,51,34,521	11,57,53,618

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	11,44,85,387	1,79,14,203	13,23,99,590
OFFICER,MANDI PHUL(WEST)		PRIMARY SCHOOLS			
		01-INSPECTION	7,47,960	1,24,760	8,72,720

	TOTAL(MH)		11,52,33,347	1,80,38,963	13,32,72,310

2235	03-REIMBURSEMEN	5,64,353	0	5,64,353
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	09-INTEGRATED	47,588	0	47,588
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,MANDI PHUL(WEST)		CHILD			
S	PUNJAB			DEVELOPMENT			
(COLLEGES)				SERVICE SCHEME			

			TOTAL(MH)		6,11,941	0	6,11,941

			TOTAL(DDO)		11,58,45,288	1,80,38,963	13,38,84,251

*****				-----		
TOTAL (DDO)				5,66,72,081	94,10,255	6,60,82,336
BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	28,810	0	28,810	
GOVERNMENT OF PUNJAB						Page 1726
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, SANGAT		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	09-INTEGRATED	912	0	912
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, SANGAT		CHILD			
S	PUNJAB			DEVELOPMENT			
(COLLEGES)				SERVICE SCHEME			

*****				-----		
TOTAL (MH)				29,722	0	29,722
*****				-----		
TOTAL (DDO)				29,722	0	29,722
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,19,64,322	46,33,475	3,65,97,797	

OFFICER, SHAHKOT - I

PRIMARY SCHOOLS

01-INSPECTION	15,98,686	2,28,496	18,27,182
*****	-----	-----	-----
TOTAL(MH)	3,35,63,008	48,61,971	3,84,24,979

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,77,000	15,300	3,92,300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,77,000	2,15,300	5,92,300

*****	-----	-----	-----
TOTAL(DDO)	3,39,40,008	50,77,271	3,90,17,279

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,75,90,704	91,13,870	6,67,04,574
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER-II, SULTANPUR		PRIMARY SCHOOLS			
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	7,68,805	1,20,952	8,89,757
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER-II, SULTANPUR					
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		5,83,59,509	92,34,822	6,75,94,331

			TOTAL(DDO)		5,83,59,509	92,34,822	6,75,94,331

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,56,75,524	96,15,531	7,52,91,055
		OFFICER-III, KAPURTHALA		PRIMARY SCHOOLS			

			TOTAL(MH)		6,56,75,524	96,15,531	7,52,91,055

			TOTAL(DDO)		6,56,75,524	96,15,531	7,52,91,055

C.O., 21 PUNJAB BN	2204	01-NATIONAL	4,48,686	0	4,48,686
NCC, KAPURTHALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****	-----	-----	-----
TOTAL(MH)	4,48,686	0	4,48,686

2235	03-REIMBURSEMEN	10,298	0	10,298
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	11,000	0	11,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	21,298	0	21,298

*****	-----	-----	-----
TOTAL(DDO)	4,69,984	0	4,69,984

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 14 PUNJAB BN 2204	01-NATIONAL	47,84,330	8,07,236	55,91,566
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC,NABHA	CADET			
S	PUNJAB		CORPS-GENERAL			
(COLLEGES)			ESTABLISHMENT			
			02-NATIONAL	1,68,495	46,500	2,14,995
			CADET			
			CORPS-ANNUAL			
			CAMPS			

		TOTAL(MH)		49,74,123	8,53,736	58,27,859

		TOTAL(DDO)		54,22,809	8,53,736	62,76,545
		COMMANDING OFFICER, 22 PUNJAB BN 2204	01-NATIONAL	56,46,921	9,34,976	65,81,897
		NCC, BATALA,BATALA	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	82,780	1,00,024	1,82,804
			CADET			
			CORPS-ANNUAL			
			CAMPS			

		TOTAL(MH)		57,29,701	10,35,000	67,64,701

*****				-----		
TOTAL (DDO)				57,29,701	10,35,000	67,64,701
COMMANDING OFFICER, 7 PUNJAB BN	2204	01-NATIONAL	61,99,479	12,71,825	74,71,304	
NCC, GURDASPUR		CADET				
		CORPS-GENERAL				
		ESTABLISHMENT				
		02-NATIONAL	1,17,863	0	1,17,863	
		CADET				
		CORPS-ANNUAL				
		CAMPS				
		02-SETTING UP	0	5,020	5,020	
		OF YOUTH				
		WELFARE				
		DEPARTMENT				
GOVERNMENT OF PUNJAB				Page 1729		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
*****				-----			
PUBLIC	DIRECTOR, PUBLIC	COMMANDING OFFICER, 7 PUNJAB BN	TOTAL(MH)		63,17,342	12,76,845	75,94,187
INSTRUCTION	INSTRUCTION, SCHOOL,	NCC, GURDASPUR					
S	PUNJAB						
(COLLEGES)							

	2235	03-REIMBURSEMEN	2,07,364	0	2,07,364
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	65,24,706	12,76,845	78,01,551
		*****	-----	-----	-----
		TOTAL (DDO)	65,24,706	12,76,845	78,01,551
COMMANDING OFFICER, 8 PUNJAB BN	2204	01-NATIONAL	25,95,071	4,27,772	30,22,843
NCC, PHAGWARA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	25,95,071	4,27,772	30,22,843
	2235	03-REIMBURSEMEN	41,848	0	41,848
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				41,848	0	41,848

*****				-----		
TOTAL (DDO)				26,36,919	4,27,772	30,64,691

CORRESPONDENT, KHALSA AV MIDDLE	2202	01-ASSISTANCE	27,53,414	8,34,495	35,87,909
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT							

*****				-----		
TOTAL (MH)				27,53,414	8,34,495	35,87,909

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, KHALSA AV MIDDLE	2235	04-LEGAL AID TO	1,400	0	1,400
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL		THE POOR			
S	PUNJAB						
(COLLEGES)							

*****		-----		
TOTAL (MH)		1,400	0	1,400

*****		-----		
TOTAL (DDO)		27,54,814	8,34,495	35,89,309

CORRESPONDENT, PURSHATHI M.D.	2202	01-ASSISTANCE	9,96,999	1,66,977	11,63,976
RAMLILA KANYA PATHSHALA, NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL (MH)		9,96,999	1,66,977	11,63,976

2235	03-REIMBURSEMEN	4,800	0	4,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		4,800	0	4,800

*****		-----		
TOTAL (DDO)		10,01,799	1,66,977	11,68,776

CORRESPONDENT, RAMGARHIA MIDDLE	2202	01-ASSISTANCE	2,77,742	15,52,978	18,30,720
SCHOOL, NANGAL MAJJA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		2,77,742	15,52,978	18,30,720
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	2,77,742	15,52,978	18,30,720

CORRESPONDENT, SDKMV HIGHER	SEC. 2202	01-ASSISTANCE	63,79,350	10,55,456	74,34,806
SCHOOL, PHAGWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			

DEPARTMENT					

TOTAL(MH)			66,57,092	26,08,434	92,65,526
2235	04-LEGAL AID TO		90,982	0	90,982
THE POOR					

TOTAL(MH)			90,982	0	90,982

TOTAL(DDO)			67,48,074	26,08,434	93,56,508
D.C.F.A DPI(C),PUNJAB	2202	01-GRANT OF	88,733	0	88,733
CHANDIGARH		SCHOLARSHIPS AT			
		THE RASHTRIYA			
		INDIAN MILITARY			
		COLLEGE,			
		DEHRADUN			

TOTAL(MH)			88,733	0	88,733

TOTAL(DDO)			88,733	0	88,733
D.C.F.A.,DPI (P) PUNJAB	2202	01-GRANT OF	46,750	0	46,750

SCHOLARSHIPS AT
THE RASHTRIYA

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				INDIAN MILITARY			
				COLLEGE,			
				DEHRADUN			
			*****		-----	-----	-----
			TOTAL(MH)		46,750	0	46,750
		*****			-----	-----	-----
		TOTAL (DDO)			46,750	0	46,750
PUBLIC	DIRECTOR, PUBLIC	D.E.O.(PRY),DISTRICT EDUCATION	2235	03-REIMBURSEMEN	59,484	24,000	83,484
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER (PRIMARY), FARIDKOT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		59,484	24,000	83,484

TOTAL(DDO)			59,484	24,000	83,484

D.E.O.(S),DISTRICT EDUCATION	2202	01-ASSISTANCE	1,05,76,321	15,75,456	1,21,51,777
OFFICER (S), FARIDKOT		TO AIDED			
		SECONDARY			
		SCHOOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	1,05,73,917	15,81,362	1,21,55,279
		AND			
		ADMINISTRATION			

TOTAL(MH)			2,11,50,238	31,56,818	2,43,07,056

2235	03-REIMBURSEMEN	59,794	0	59,794
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)			59,794	0	59,794

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					2,12,10,032	31,56,818	2,43,66,850
DIRECTOR PUBLIC			2202	01-DIRECTION-ST	99,411	0	99,411
INSTRUCTIONS,ELEMENTARY				AFF OF HEAD			
EDUCATION				QUARTER			
				19-PROVIDING	0	24,80,271	24,80,271
				FURNITURE FOR			
				STUDENTS AT			
				PRIMARY LEVEL			
				IN GOVERNMENT			
				SCHOOLS			
*****					-----	-----	-----
TOTAL (MH)					1,59,205	24,80,271	26,39,476
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.								
DYING IN								
HARNESS								
03-REIMBURSEMEN				5,83,852	1,59,774	7,43,626		
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								
*****				-----	-----	-----		
TOTAL(MH)				7,83,852	1,59,774	9,43,626		
*****				-----	-----	-----		
TOTAL(DDO)				2,20,93,295	57,96,863	2,78,90,158		
DISTRICT EDUCATION OFFICER				2202	02-DIRECTION-ST	38,10,501	5,67,929	43,78,430
(P),DISTRICT EDUCATION OFFICER					AFF OF FIELD			
(P), SANGRUR					OFFICES			
GOVERNMENT OF PUNJAB								
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF				NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE
DEPARTMENT				CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH
								DURING THE MONTH
								EXPENDITURE
								PROGRESSIVE

PUBLIC				DIRECTOR, PUBLIC		TOTAL(MH)		38,10,501

Page 1734

GOVERNMENT OF PUNJAB

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

*****		-----	-----	-----
TOTAL(DDO)		38,10,501	5,67,929	43,78,430

DISTRICT EDUCATION OFFICER	2235	02-EX-GRATIA	2,00,000	0	2,00,000
(PRIMARY),DISTRICT EDUCATION		PAYMENTS TO			
OFFICER (P)		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		04-LEGAL AID TO	0	5,638	5,638
		THE POOR			

*****		-----	-----	-----
TOTAL(MH)		40,10,501	5,73,567	45,84,068

*****		-----	-----	-----
TOTAL(DDO)		40,10,501	5,73,567	45,84,068

DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	77,32,124	12,73,420	90,05,544
(PRIMARY),DISTRICT EDUCATION		AFF OF FIELD			
OFFICER (PRIMARY)		OFFICES			

*****	-----	-----	-----
TOTAL(MH)	77,32,124	12,73,420	90,05,544

2235	03-REIMBURSEMEN	53,683	89,291	1,42,974
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	53,683	89,291	1,42,974

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			77,85,807	13,62,711	91,48,518

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,70,748	0	1,70,748
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PENSIONERS					

TOTAL(MH)			2, 24, 431	89, 291	3, 13, 722

TOTAL(DDO)			79, 56, 555	13, 62, 711	93, 19, 266
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	1, 09, 393	0	1, 09, 393
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			1, 09, 393	0	1, 09, 393

TOTAL(DDO)			1, 09, 393	0	1, 09, 393
DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	26, 147	0	26, 147
(PRIMARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (PRIMARY), MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

					TOTAL(MH)	26,147	0	26,147
*****					-----	-----	-----	
TOTAL(DDO)						26,147	0	26,147
DISTRICT EDUCATION OFFICER		2235	03-REIMBURSEMEN		1,08,318		0	1,08,318
(PRIMARY),DISTRICT EDUCATION			T OF MEDICAL					
OFFICER (PRIMARY), ROPAR			CHARGES TO					
			PUNJAB					
GOVERNMENT OF PUNJAB								Page 1736
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	
-----	-----	-----	-----	-----	-----	-----	-----	
				GOVERNMENT				
				PENSIONERS				
*****					-----	-----	-----	
TOTAL(MH)						1,08,318	0	1,08,318
*****					-----	-----	-----	
TOTAL(DDO)						1,08,318	0	1,08,318
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	02-DIRECTION-ST	63,52,951	8,60,714	72,13,665	
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),KAPURTHALA		AFF OF FIELD				
S	PUNJAB			OFFICES				

(COLLEGES)

		*****	-----	-----	-----
TOTAL (MH)			63, 52, 951	8, 60, 714	72, 13, 665
2235	03-REIMBURSEMEN		1, 09, 494	1, 14, 011	2, 23, 505
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----	-----	-----
TOTAL (MH)			1, 09, 494	1, 14, 011	2, 23, 505
		*****	-----	-----	-----
TOTAL (DDO)			64, 62, 445	9, 74, 725	74, 37, 170
DISTRICT EDUCATION OFFICER	2071	01-LEAVE	16, 60, 793	0	16, 60, 793
(PRIMARY), NAWANSHAHAR		ENCASHMENT			
BENEFITS					
		*****	-----	-----	-----
TOTAL (MH)			16, 60, 793	0	16, 60, 793
2202	02-DIRECTION-ST		19, 99, 070	2, 67, 644	22, 66, 714
AFF OF FIELD					
OFFICES					

*****					-----		
TOTAL(MH)					19,99,070	2,67,644	22,66,714
2235 02-EX-GRATIA					2,00,000	0	2,00,000
GOVERNMENT OF PUNJAB							Page 1737
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	26,458	29,600	56,058
INSTRUCTION	INSTRUCTION, SCHOOL,	(PRIMARY),NAWANSHAHAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	94,693	0	94,693
				THE POOR			
*****					-----		
TOTAL(MH)					3,21,151	29,600	3,50,751

TOTAL (DDO)			39,81,014	2,97,244	42,78,258

DISTRICT EDUCATION OFFICER	2235	04-LEGAL AID TO	29,341	0	29,341
(PRIMARY),ROPAR		THE POOR			

TOTAL (MH)			29,341	0	29,341

TOTAL (DDO)			29,341	0	29,341

DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	50,66,037	8,55,490	59,21,527
(S),DISTRICT EDUCATION OFFICER		AND			
(S)		ADMINISTRATION			

TOTAL (MH)			50,66,037	8,55,490	59,21,527

TOTAL (DDO)			50,66,037	8,55,490	59,21,527

DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	1,85,46,324	27,46,946	2,12,93,270
SCONDARY,NAWANSHAHAR		TO AIDED			
		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				SCHOOLS BY					
				EDUCATION					
				DEPARTMENT					
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2202	01-DIRECTION	44,62,467	6,30,260	50,92,727		
INSTRUCTION	INSTRUCTION, SCHOOL,	SCONDARY,NAWANSHAHAR		AND					
S	PUNJAB			ADMINISTRATION					
(COLLEGES)									
*****					-----	-----	-----		
TOTAL(MH)					2,30,08,791	33,77,206	2,63,85,997		
*****					-----	-----	-----		
TOTAL(DDO)					2,30,08,791	33,77,206	2,63,85,997		
DISTRICT EDUCATION					2202	02-DIRECTION-ST	70,18,269	8,10,821	78,29,090
OFFICER(P),FEROZPUR						AFF OF FIELD			
						OFFICES			
*****					-----	-----	-----		
TOTAL(MH)					70,18,269	8,10,821	78,29,090		
*****					-----	-----	-----		

TOTAL(DDO)	70,18,269	8,10,821	78,29,090
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DISTRICT EDUCATION	2202	02-DIRECTION-ST	68,66,495	9,58,981	78,25,476
OFFICER(PRIMARY),BTD.		AFF OF FIELD			
		OFFICES			

TOTAL(MH)	68,66,495	9,58,981	78,25,476

TOTAL (DDO)	68,66,495	9,58,981	78,25,476

DISTRICT EDUCATION	2202	02-DIRECTION-ST	1, 11, 43, 415	17, 51, 546	1, 28, 94, 961
OFFICER(PRIMARY), GURDASPUR		AFF OF FIELD			
		OFFICES			

TOTAL(MH)	1, 11, 43, 415	17, 51, 546	1, 28, 94, 961

2235	03-REIMBURSEMEN	1, 44, 755	0	1, 44, 755
	T OF MEDICAL			
	CHARGES TO			

[illegible]

				PUNJAB					
				GOVERNMENT					
				PENSIONERS					
				*****	-----				
				TOTAL (MH)	1, 44, 755	0	1, 44, 755		
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	4202	03-INFRASTRUCTU	1, 37, 62, 594	0	1, 37, 62, 594		
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(PRIMARY),GURDASPUR		RE DEVELOPMENT					
S	PUNJAB								
(COLLEGES)									
				*****	-----				
				TOTAL (MH)	1, 37, 62, 594	0	1, 37, 62, 594		
				*****	-----				
				TOTAL (DD0)	2, 50, 50, 764	17, 51, 546	2, 68, 02, 310		
				DISTRICT EDUCATION	2202	01-ASSISTANCE	1, 82, 69, 944	9, 02, 260	1, 91, 72, 204
				OFFICER(S), FEROZEPUR		TO AIDED			
						SECONDARY			
						SCHOOLS BY			
						EDUCATION			
						DEPARTMENT			
						01-ASSISTANCE	5, 24, 351	0	5, 24, 351
						TO			
						NON-GOVERNMENT			
						PRIMARY SCHOOLS			

BY EDUCATION

DEPARTMENT

01-DIRECTION	1, 12, 56, 188	17, 98, 750	1, 30, 54, 938
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AND

ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	3, 00, 50, 483	27, 01, 010	3, 27, 51, 493

2235	03-REIMBURSEMEN	1, 09, 652	6, 816	1, 16, 468
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1, 09, 652	6, 816	1, 16, 468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		3, 01, 60, 135	27, 07, 826	3, 28, 67, 961
INSTRUCTION	INSTRUCTION, SCHOOL,					
S	PUNJAB					

(COLLEGES)

DISTRICT EDUCATION OFFICER, (P)	2202	01-GOVERNMENT	12,09,400	0	12,09,400
MOHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02-DIRECTION-ST	67,56,377	9,63,494	77,19,871
		AFF OF FIELD			
		OFFICES			
		*****	-----	-----	-----
		TOTAL (MH)	80,75,429	9,70,310	90,45,739
	2235	03-REIMBURSEMEN	8,58,738	32,223	8,90,961
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	8,58,738	32,223	8,90,961
		*****	-----	-----	-----
		TOTAL (DD0)	3,89,84,650	37,03,543	4,26,88,193

*****		-----		
TOTAL (DDO)		74,438	42,573	1,17,011

DISTRICT EDUCATION	2202	01-ASSISTANCE	4,35,52,367	1,17,91,805	5,53,44,172
OFFICER, (SCHOOLS)		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	6,99,001	13,09,827	20,08,828
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL (MH)		4,42,51,368	1,31,01,632	5,73,53,000

2235	03-REIMBURSEMEN	13,195	0	13,195
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		13,195	0	13,195

*****				-----	-----	-----
TOTAL (DDO)				4, 42, 64, 563	1, 31, 01, 632	5, 73, 66, 195

DISTRICT EDUCATION	2202	02-DIRECTION-ST	40, 90, 990	6, 41, 606	47, 32, 596
OFFICER, DISTRICT EDUCATION		AFF OF FIELD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

OFFICER (P)	OFFICES
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*****				-----	-----	-----
TOTAL (MH)				40, 90, 990	6, 41, 606	47, 32, 596

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	02-EX-GRATIA	2, 00, 000	0	2, 00, 000
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, DISTRICT EDUCATION		PAYMENTS TO			
S	PUNJAB	OFFICER (P)		FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****				-----	-----	-----
TOTAL (MH)				2, 00, 000	0	2, 00, 000

*****		-----		
TOTAL (DDO)		42,90,990	6,41,606	49,32,596

DISTRICT EDUCATION	2071	01-LEAVE	7,28,320	0	7,28,320
OFFICER, DISTRICT EDUCATION		ENCASHMENT			
OFFICER (PRIMARY)		BENEFITS			

*****		-----		
TOTAL (MH)		7,28,320	0	7,28,320

2202	01-ASSISTANCE	72,39,393	7,15,386	79,54,779
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	02-DIRECTION-ST	95,52,066	13,68,856	1,09,20,922
	AFF OF FIELD			
	OFFICES			

*****		-----		
TOTAL (MH)		1,67,91,459	20,84,242	1,88,75,701

2235	09-INTEGRATED	77,000	0	77,000
		CHILD		
		DEVELOPMENT		
		SERVICE SCHEME		

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		77,000	0	77,000
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PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		1,75,96,779	20,84,242	1,96,81,021
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DISTRICT EDUCATION		2235	03-REIMBURSEMEN		3,42,947	0	3,42,947
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OFFICER,DISTRICT EDUCATION T OF MEDICAL

OFFICER (PRIMARY), PATIALA CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

			TOTAL(MH)		4,19,947	0	4,19,947
--	--	--	-----------	--	----------	---	----------

			TOTAL(DDO)		1,79,39,726	20,84,242	2,00,23,968
--	--	--	------------	--	-------------	-----------	-------------

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	12,451	0	12,451
OFFICER, DISTRICT EDUCATION		T OF MEDICAL			
OFFICER(PRIMARY), HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		12,451	0	12,451

	*****	-----	-----	-----	
	TOTAL(DDO)		12,451	0	12,451

DISTRICT EDUCATION	2202	02-DIRECTION-ST	70,87,316	8,00,302	78,87,618
OFFICER, ELEMENTARY		AFF OF FIELD			
		OFFICES			

	*****	-----	-----	-----	
	TOTAL(MH)		70,87,316	8,00,302	78,87,618

	*****	-----	-----	-----	
	TOTAL(DDO)		70,87,316	8,00,302	78,87,618

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	6,49,087	0	6,49,087
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER, GURDASPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****-----

TOTAL(MH)	77,36,403	8,00,302	85,36,705
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*****-----

TOTAL(DDO)	77,36,403	8,00,302	85,36,705
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DISTRICT EDUCATION	2202	01-ASSISTANCE	11,32,300	0	11,32,300
OFFICER, OFFICE OF THE DISTRICT		TO			
EDUCATION OFFICER (PRIMARY)		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

02-DIRECTION-ST	1,84,81,171	25,73,732	2,10,54,903
AFF OF FIELD			
OFFICES			

*****-----

TOTAL(MH)	1,96,13,471	25,73,732	2,21,87,203
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S	PUNJAB	EDUCATION OFFICER(S)	NON-GOVERNMENT			
(COLLEGES)			PRIMARY SCHOOLS			
			BY EDUCATION			
			DEPARTMENT			
			01-DIRECTION	1, 28, 19, 696	20, 58, 672	1, 48, 78, 368
			AND			
			ADMINISTRATION			
			*****	-----	-----	-----
			TOTAL (MH)	2, 96, 54, 165	20, 58, 672	3, 17, 12, 837
		</				

DEPARTMENT				
	02-DIRECTION-ST	41,10,629	7,35,534	48,46,163
	AFF OF FIELD			
	OFFICES			
	*****	-----	-----	-----
	TOTAL(MH)	1,01,34,068	17,30,141	1,18,64,209
2235	03-REIMBURSEM	42,195	0	42,195
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
GOVERNMENT OF PUNJAB				
Page 1746				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	42,195	0	42,195

				TOTAL(DDO)	1,01,76,263	17,30,141	1,19,06,404

PUBLIC	DIRECTOR, PUBLIC	DISTT.EDUCATION	2202	01-ASSISTANCE	81,56,438	0	81,56,438
INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER(S), JALANDHAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-DIRECTION	1,38,30,541	22,58,754	1,60,89,295
				AND			
				ADMINISTRATION			
			*****	-----	-----	-----	
			TOTAL(MH)		2,19,86,979	22,58,754	2,42,45,733
			*****	-----	-----	-----	
			TOTAL(DDO)		2,19,86,979	22,58,754	2,42,45,733
		GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL	40,47,059	7,03,299	47,50,358
				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	3,84,933	0	3,84,933
				CADET			
				CORPS-ANNUAL			
				CAMPS			
			*****	-----	-----	-----	
			TOTAL(MH)		44,31,992	7,03,299	51,35,291

*****				-----	-----	-----
TOTAL (DDO)				44,31,992	7,03,299	51,35,291

GROUP COMMANDER, NCC GROUP	2204	01-NATIONAL	49,17,502	9,08,837	58,26,339
HQ, PATIALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		49,17,502	9,08,837	58,26,339

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)				49,17,502	9,08,837	58,26,339
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GROUP COMMANDER, NCC, GROUP	2204	01-NATIONAL	32,04,674	6,35,455	38,40,129
HQ, LUDHIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

*****		-----		
TOTAL (MH)		81,22,176	15,44,292	96,66,468

*****		-----		
TOTAL (DDO)		81,22,176	15,44,292	96,66,468

HEAD MASTER,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	29,86,100	4,28,996	34,15,096
DHARIWAL KALER, AMRITSAR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****		-----		
TOTAL (MH)		29,86,100	4,28,996	34,15,096

*****		-----		
TOTAL (DDO)		29,86,100	4,28,996	34,15,096

HEADMASTER GHS,GOVT.HIGH SCHOOL, 2202	01-GOVERNMENT	42,62,374	6,93,760	49,56,134
TUGALWAL, GURDASPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	0	1,000
	COUNSELLING			
	40-GUIDANCE AND	250	0	250

COUNSELLING

*****				-----			
TOTAL(MH)				42,63,624	6,93,760	49,57,384	

GOVERNMENT OF PUNJAB

Page 1748

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			42,63,624	6,93,760	49,57,384
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	3,17,761	0	3,17,761
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	20,19,927	6,51,024	26,70,951
		AND			
		ADMINISTRATION			

01-GOVERNMENT	14,21,823	2,91,252	17,13,075
ARTS COLLEGES			
01-GOVERNMENT	95,156	0	95,156
PRIMARY SCHOOLS			
01-GOVERNMENT	46,22,79,459	7,98,77,652	54,21,57,111
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	55,873	1,841	57,714
COUNSELLING			
01-INSPECTION	0	31,340	31,340
02-DIRECTION-ST	13,86,862	1,34,480	15,21,342
AFF OF FIELD			
OFFICES			
40-GUIDANCE AND	50,891	653	51,544
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	47,18,91,376	8,16,82,002	55,35,73,378
*****	-----	-----	-----
TOTAL (DDO)	47,18,91,376	8,16,82,002	55,35,73,378

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	0	17,080	17,080
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ABOHAR, ACCHA-RHIKKI		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				01-GOVERNMENT	1,03,48,005	8,29,552	1,11,77,557
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,492	0	2,492
				COUNSELLING			
				40-GUIDANCE AND	3,738	0	3,738
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,03,54,235	8,46,632	1,12,00,867
			*****		-----	-----	-----
			TOTAL (DDO)		1,03,54,235	8,46,632	1,12,00,867
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,35,386	1,01,052	12,36,438
		SCHOOL, BAHADERPUR, BUDHLADHA		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

114

0

114

COUNSELLING

* * * * *

TOTAL (MH)

11, 35, 500

1,01,052

12, 36, 552

TOTAL (DDO)

11,35,500

1,01,052

12,36,552

HEADMASTER, GOVERNMENT HIGH

2202

01 - GOVERNMENT

35,77,358

11,67,471

47,44,829

SCHOOL, BANARSI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

35,77,358

11,67,471

47,44,829

GOVERNMENT OF PUNJAB

Page 1750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	35,77,358	11,67,471	47,44,829
INSTRUCTION	INSTRUCTION, SCHOOL,				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	25,13,046	4,10,824	29,23,870
SCHOOL, CHUHAR CHAK, MOGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL (MH)		60,90,404	15,78,295	76,68,699

*****			-----		
	TOTAL (DD0)		60,90,404	15,78,295	76,68,699

HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	2,000	0	2,000
SCHOOL, DAANEWALA SATKOSHI,		AND			
ABOHAR		ADMINISTRATION			

01-GOVERNMENT	1,11,46,719	1,64,396	1,13,11,115
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

02-DIRECTION-ST	37,868	0	37,868
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(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	3, 58, 568	3, 86, 792	7, 45, 360
SCHOOL, HAMIRGARH DHAPAI, MANSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL (MH)		4, 03, 595	3, 86, 792	7, 90, 387

TOTAL (DDO)			4, 03, 595	3, 86, 792	7, 90, 387
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	59, 30, 276	0	59, 30, 276
SCHOOL, JALALABAD (W), KATHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 246	0	1, 246
		COUNSELLING			

	TOTAL (MH)		59, 31, 522	0	59, 31, 522

TOTAL (DDO)			59, 31, 522	0	59, 31, 522

*****			-----		
TOTAL (MH)			10,50,485	25,500	10,75,985

*****			-----		
TOTAL (DDO)			10,50,485	25,500	10,75,985

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,920	0	85,920
SCHOOL, MALKON, BUDHLADHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			85,920	0	85,920

*****			-----		
TOTAL (DDO)			85,920	0	85,920

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	4,62,57,438	75,74,903	5,38,32,341
SCHOOL, PATIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	4,980	0	4,980
		COUNSELLING			

		40-GUIDANCE AND	8,715	0	8,715
		COUNSELLING			

*****				-----		
TOTAL (MH)				4,62,71,133	75,74,903	5,38,46,036

*****				-----		
TOTAL (DDO)				4,62,71,133	75,74,903	5,38,46,036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,79,69,235	45,21,367	3,24,90,602
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, ROPAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	7,152	0	7,152
				COUNSELLING			
				40-GUIDANCE AND	7,787	0	7,787
				COUNSELLING			
	</						

*****			-----		
TOTAL (DDO)			2,79,84,174	45,21,367	3,25,05,541

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	91,270	0	91,270
SCHOOL, SAHORA DADIYAL, TALWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****			-----		
TOTAL (MH)			91,270	0	91,270

*****			-----		
TOTAL (DDO)			91,270	0	91,270

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,52,61,440	40,79,188	2,93,40,628
SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,793	0	1,793
COUNSELLING			

40-GUIDANCE AND	1,950	0	1,950
COUNSELLING			

*****			-----		
TOTAL (MH)			2,52,65,183	40,79,188	2,93,44,371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			2, 52, 65, 183	40, 79, 188	2, 93, 44, 371
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	11, 05, 993	1, 87, 552	12, 93, 545
		SCHOOL, TARAN TARAN		ARTS COLLEGES			
				01- GOVERNMENT	3, 17, 88, 832	70, 40, 496	3, 88, 29, 328
				PRIMARY SCHOOLS			
				01- GOVERNMENT	8, 29, 51, 522	67, 08, 805	8, 96, 60, 327
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	6, 223	0	6, 223
				COUNSELLING			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,806	0	1,806
INSTRUCTION	INSTRUCTION, SCHOOL,	SECONDARY SCHOOL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	1,968	0	1,968
				COUNSELLING			

			TOTAL (MH)		1,19,31,453	19,28,633	1,38,60,086

			TOTAL (DDO)		1,19,31,453	19,28,633	1,38,60,086
		HEADMASTER, GOVT HIGH SCH00,	2202	01-GOVERNMENT	25,340	0	25,340
		KHALASPUR, FATEHGARH		PRIMARY SCHOOLS			
				01-GOVERNMENT	37,14,602	5,92,152	43,06,754
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			
				40-GUIDANCE AND	653	0	653

COUNSELLING						

TOTAL(MH)				37,41,187	5,92,152	43,33,339

TOTAL(DDO)				37,41,187	5,92,152	43,33,339
HEADMASTER,GOVT HIGH SCHOOL		2202	01-GOVERNMENT	87,17,403	0	87,17,403
,KOTHE NATHA SING, BATHINDA			PRIMARY SCHOOLS			
			01-GOVERNMENT	76,91,999	26,17,069	1,03,09,068
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,240	0	1,240
			COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	TOTAL(MH)		1,64,10,642	26,17,069	1,90,27,711
INSTRUCTION	INSTRUCTION, SCHOOL,	BHAINI JODHA, FAZILKA					
S	PUNJAB						

(COLLEGES)

*****			-----		
TOTAL (DDO)			1, 64, 10, 642	26, 17, 069	1, 90, 27, 711

HEADMASTER, GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	79, 31, 406	12, 54, 711	91, 86, 117
ANEKKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 255	0	1, 255
		COUNSELLING			

*****			-----		
TOTAL (MH)			2, 43, 43, 303	38, 71, 780	2, 82, 15, 083

*****			-----		
TOTAL (DDO)			2, 43, 43, 303	38, 71, 780	2, 82, 15, 083

HEADMASTER, GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	45, 12, 529	7, 82, 460	52, 94, 989
ATHWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 000	0	1, 000

COUNSELLING								
40-GUIDANCE AND				250	0	250		
COUNSELLING								
*****				-----	-----	-----		
TOTAL(MH)				45,13,779	7,82,460	52,96,239		
*****				-----	-----	-----		
TOTAL(DDO)				45,13,779	7,82,460	52,96,239		
HEADMASTER, GOVT HIGH SCHOOL,				2202	01-GOVERNMENT	32,73,664	5,48,536	38,22,200
BABA BAKALA, AMRITSAR					SECONDARY			
					SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB								Page 1757
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL(MH)				32,73,664	5,48,536	38,22,200	
*****				-----	-----	-----	
TOTAL(DDO)				32,73,664	5,48,536	38,22,200	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	42,88,288	7,36,395	50,24,683
INSTRUCTION	INSTRUCTION, SCHOOL,	BABRI NANGAL, GURDASPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	250	0	250
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		42,89,538	7,36,395	50,25,933
			*****	-----	-----	-----	
			TOTAL(DDO)		42,89,538	7,36,395	50,25,933
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	78,40,843	13,12,074	91,52,917
		BANTHANWAL, GURDASPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		78,40,843	13,12,074	91,52,917
			*****	-----	-----	-----	

		TOTAL(DDO)			78,40,843	13,12,074	91,52,917
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	17,91,960	0	17,91,960
		BASRAWAN, GURDASPUR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
		GOVERNMENT OF PUNJAB				Page 1758	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		17,91,960	0	17,91,960
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			17,91,960	0	17,91,960
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	23,89,168	0	23,89,168
		BEHMAN JASSA SINGH, BATHINDA		PRIMARY SCHOOLS			
				01-GOVERNMENT	52,55,229	19,35,935	71,91,164

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,470	0	2,470
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	94,38,827	19,35,935	1,13,74,762
		*****	-----	-----	-----
		TOTAL(DDO)	94,38,827	19,35,935	1,13,74,762
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	11,84,012	3,63,044	15,47,056
BHAINI JODHA, FAZILKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	11,84,012	3,63,044	15,47,056
		*****	-----	-----	-----
		TOTAL(DDO)	11,84,012	3,63,044	15,47,056
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	30,10,058	4,54,012	34,64,070
BHAINI, BARNALA		SECONDARY			

40 - GUIDANCE AND			1,230	0	1,230
COUNSELLING					
*****			-----		
TOTAL (MH)			95,06,428	14,83,757	1,09,90,185
*****			-----		
TOTAL (DDO)			95,06,428	14,83,757	1,09,90,185
HEADMASTER, GOVT HIGH SCHOOL,	2202	01 - GOVERNMENT	50,06,784	7,61,720	57,68,504
CHAK NIDHANA, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			50,06,784	7,61,720	57,68,504
*****			-----		
TOTAL (DDO)			50,06,784	7,61,720	57,68,504
HEADMASTER, GOVT HIGH SCHOOL,	2202	01 - GOVERNMENT	42,29,270	0	42,29,270
CHATARPURA, FATEHGARH		PRIMARY SCHOOLS			
		01 - GOVERNMENT	35,04,920	5,81,328	40,86,248
		SECONDARY			
GOVERNMENT OF PUNJAB			Page 1760		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	592	0	592
INSTRUCTION	INSTRUCTION, SCHOOL,	CHATARPURA, FATEHGARH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				01-INSPECTION	1,11,900	0	1,11,900
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

			TOTAL(MH)		78,47,335	5,81,328	84,28,663

			TOTAL(DDO)		78,47,335	5,81,328	84,28,663
		HEADMASTER,GOVT HIGH SCHOOL, DAL	2202	01-GOVERNMENT	41,62,416	6,97,140	48,59,556
		SINGH WALA, FARIDKOT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,235	0	1,235

COUNSELLING

*****					-----		
TOTAL(MH)					41,63,651	6,97,140	48,60,791
*****					-----		
TOTAL(DDO)					41,63,651	6,97,140	48,60,791
*****					-----		
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	50,87,560	0	50,87,560		
DOAD		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
*****					-----		
TOTAL(MH)					50,87,560	0	50,87,560
*****					-----		
TOTAL(DDO)					50,87,560	0	50,87,560

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	33,67,633	5,62,664	39,30,297

INSTRUCTION	INSTRUCTION, SCHOOL,	DUGRI	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,000	0	1,000
			COUNSELLING			
			40-GUIDANCE AND	250	0	250
			COUNSELLING			

		TOTAL (MH)		33,68,883	5,62,664	39,31,547

		TOTAL (DD0)		33,68,883	5,62,664	39,31,547
	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,73,831	0	60,73,831
	GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS			
			01-GOVERNMENT	32,08,475	5,31,196	37,39,671
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	592	0	592
			COUNSELLING			
			01-INSPECTION	1,20,364	0	1,20,364
			40-GUIDANCE AND	653	0	653

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	94,03,915	5,31,196	99,35,111

*****	-----	-----	-----
TOTAL (DDO)	94,03,915	5,31,196	99,35,111

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	32,91,762	5,37,240	38,29,002
GUDAR PANJ GRAIN, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL (MH)	32,93,008	5,37,240	38,30,248

*****	-----	-----	-----
TOTAL (DDO)	32,93,008	5,37,240	38,30,248

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	39,40,730	6,52,648	45,93,378
INSTRUCTION	INSTRUCTION, SCHOOL,	HARIE WALA, FARIDKOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,235	0	1,235
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		39,41,965	6,52,648	45,94,613
			*****	-----	-----	-----	
			TOTAL(DDO)		39,41,965	6,52,648	45,94,613
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	53,77,721	8,73,012	62,50,733
		HAWELI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		53,77,721	8,73,012	62,50,733
			*****	-----	-----	-----	
			TOTAL(DDO)		53,77,721	8,73,012	62,50,733

	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,76,108	0	9,76,108
	JAND WALA, (FEROZEPUR)		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

	*****		-----			
	TOTAL(MH)			9,76,108	0	9,76,108

	*****		-----			
	TOTAL(DDO)			9,76,108	0	9,76,108

GOVERNMENT OF PUNJAB

Page 1763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	97,16,905	12,40,948	1,09,57,853
INSTRUCTION	INSTRUCTION, SCHOOL,	JHANDU WALA, FEROZPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

*****			-----		
TOTAL (MH)			97,19,397	12,40,948	1,09,60,345

*****			-----		
TOTAL (DDO)			97,19,397	12,40,948	1,09,60,345

HEADMASTER, GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,26,177	6,10,816	43,36,993
		40-GUIDANCE AND COUNSELLING	1,250	0	1,250

*****			-----		
TOTAL (MH)			37,27,427	6,10,816	43,38,243

*****			-----		
TOTAL (DDO)			37,27,427	6,10,816	43,38,243

HEADMASTER, GOVT HIGH SCHOOL, KARIAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,44,507	3,83,792	30,28,299
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			TOTAL(MH)	26,44,507	3,83,792	30,28,299
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			TOTAL(DDO)	26,44,507	3,83,792	30,28,299
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	42,92,686	7,13,504	50,06,190
INSTRUCTION	INSTRUCTION, SCHOOL,	KOTLA DOOM		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	601	0	601
				COUNSELLING			
				40- GUIDANCE AND	654	0	654
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		69,38,448	10,97,296	80,35,744
			*****	-----	-----	-----	-----
			TOTAL(DDO)		69,38,448	10,97,296	80,35,744

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	96,696	0	96,696
KOTLI KHURD, BATHINDA		PRIMARY SCHOOLS			
		01-GOVERNMENT	68,46,498	11,84,071	80,30,569
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	2,470	0	2,470
		COUNSELLING			

	TOTAL (MH)		69,45,664	11,84,071	81,29,735

	TOTAL (DDO)		69,45,664	11,84,071	81,29,735
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	33,94,336	4,91,768	38,86,104
LAPPO, FEROZPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

	TOTAL (MH)		33,95,582	4,91,768	38,87,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			33,95,582	4,91,768	38,87,350
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	27,18,426	4,36,060	31,54,486
		MAHAWA, AMRITSAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	601	0	601
				COUNSELLING			
				40-GUIDANCE AND	654	0	654
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		61,15,263	9,27,828	70,43,091

*****				-----		
TOTAL(DDO)		61,15,263	9,27,828	70,43,091		

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	73,08,400	0	73,08,400
NOORPURA, FATEHGARH		PRIMARY SCHOOLS			

01-GOVERNMENT	36,73,660	6,47,128	43,20,788
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

01-GUIDANCE AND	592	0	592
COUNSELLING			

01-INSPECTION	1,11,900	0	1,11,900
01-TEACHER	2,47,856	0	2,47,856
EDUCATION			
ESTABLISHMENT			
OF DISTRICT			
INSTITUTE OF			
EDUCATION AND			
TRAINING			

40-GUIDANCE AND	653	0	653
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

TOTAL(MH)					1,13,43,061	6,47,128	1,19,90,189

TOTAL(DDO)					1,13,43,061	6,47,128	1,19,90,189
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	1,97,752	1,97,752
INSTRUCTION INSTRUCTION, SCHOOL,				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)					0	1,97,752	1,97,752

TOTAL(DDO)					0	1,97,752	1,97,752
HEADMASTER,GOVT HIGH SCHOOL,			2202	01-GOVERNMENT	36,67,024	4,63,333	41,30,357
PHULLO KHARI, BATHINDA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	2,460	0	2,460

COUNSELLING							
*****				-----	-----	-----	
TOTAL(MH)				36,69,484	4,63,333	41,32,817	
*****				-----	-----	-----	
TOTAL(DDO)				36,69,484	4,63,333	41,32,817	
HEADMASTER, GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	62,64,673	10,16,761	72,81,434		
PINDI, FEROZEPUR		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		01- GUIDANCE AND	1,246	0	1,246		
		COUNSELLING					
*****				-----	-----	-----	
TOTAL(MH)				62,65,919	10,16,761	72,82,680	
GOVERNMENT OF PUNJAB						Page	1767
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	62,65,919	10,16,761	72,82,680		

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	45, 81, 757	7, 70, 436	53, 52, 193
PIPLI NAVIN, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 235	0	1, 235
		COUNSELLING			

	TOTAL (MH)		1, 08, 48, 911	17, 87, 197	1, 26, 36, 108

	TOTAL (DDO)		1, 08, 48, 911	17, 87, 197	1, 26, 36, 108
HEADMASTER, GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	62, 98, 536	10, 24, 798	73, 23, 334
QILA JIWAN SINGH, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	601	0	601
		COUNSELLING			
		40- GUIDANCE AND	654	0	654

COUNSELLING

* * * * *

TOTAL (MH)

62,99,791

10,24,798

73,24,589

TOTAL (DDO)

62,99,791

10,24,798

73,24,589

HEADMASTER, GOVT HIGH SCHOOL,

2202

01 - GOVERNMENT

84,460

0

84,460

RAILLON, FATEHGARH

PRIMARY SCHOOLS

01 - GOVERNMENT

25,39,386

4,19,808

29, 59, 194

SECONDARY

GOVERNMENT OF PUNJAB

Page 1768

DEPT/CC0/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	592	0	592
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INSTRUCTION INSTRUCTION, SCHOOL,	RAILLON, FATEHGARH	COUNSELLING
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S PUNJAB

(COLLEGES)

40-GUIDANCE AND

653

0

653

COUNSELLING					

TOTAL(MH)			26,25,091	4,19,808	30,44,899

TOTAL(DDO)			26,25,091	4,19,808	30,44,899
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	53,19,301	8,33,772	61,53,073
RUDALA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	601	0	601
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			

TOTAL(MH)			53,20,556	8,33,772	61,54,328

TOTAL(DDO)			53,20,556	8,33,772	61,54,328
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	39,67,109	6,62,772	46,29,881
SADHANA WALA, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

40-GUIDANCE AND 1,235 0 1,235
COUNSELLING

***** -----
TOTAL(MH) 39,68,344 6,62,772 46,31,116

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			39,68,344	6,62,772	46,31,116
		HEADMASTER, GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	44,50,906	7,51,884	52,02,790
		SANGRAHOOR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,235	0	1,235

COUNSELLING					
*****			-----	-----	-----
TOTAL(MH)			84,20,485	14,14,656	98,35,141
*****			-----	-----	-----
TOTAL(DDO)			84,20,485	14,14,656	98,35,141
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	42,57,828	6,91,755	49,49,583
SURGHURI, FARIDKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
		40-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			42,60,298	6,91,755	49,52,053
*****			-----	-----	-----
TOTAL(DDO)			42,60,298	6,91,755	49,52,053
HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	57,54,430	10,27,256	67,81,686
SWAYA RAI UTTAR, FEROZEPUR		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

Page 1770

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		57,54,430	10,27,256	67,81,686
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
		TOTAL(DDO)			57,54,430	10,27,256	67,81,686
	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-ASSISTANCE		45,50,551	0	45,50,551
	THAKKAR SANDHU, GURDASPUR		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
			01-GOVERNMENT		33,66,862	5,65,226	39,32,088
			SECONDARY				
			SCHOOLS SPORTS				

AND YOUTH

SERVICES

01-GUIDANCE AND

1,000

0

1,000

COUNSELLING

40-GUIDANCE AND

250

0

250

COUNSELLING

* * * * *

TOTAL (MH)

1,36,73,093

15,92,482

1, 52, 65, 575

TOTAL (DDO)

1,36,73,093

15,92,482

1,52,65,575

HEADMASTER, GOVT HIGH SCHOOL,

2202

01 - GOVERNMENT

19,37,061

3,35,740

22,72,801

UDHANWAL, GURDASPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)

19,37,061

3,35,740

22,72,801

TOTAL (DDO)

19,37,061

3,35,740

22,72,801

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	32,66,105	4,95,349	37,61,454
INSTRUCTION	INSTRUCTION, SCHOOL,	UGGOKE, BARNALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	52,03,166	8,31,089	60,34,255
				*****	-----	-----	-----
				TOTAL (DDO)	52,03,166	8,31,089	60,34,255
		HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	62,16,791	5,66,190	67,82,981
		SCHOOL, BAMBIHA, BATHINDA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	62,18,031	5,66,190	67,84,221

TOTAL (DDO)	62,18,031	5,66,190	67,84,221

HEADMASTER, GOVT HIGH SCHOOL, BHAI 2202	01-ASSISTANCE	1,62,936	0	1,62,936
BAKHTAUR, BATHINDA	TO PANCHAYAT			
	SAMITIES FOR			
	SOCIAL			
	EDUCATION BY			
	DEVELOPMENT			
	DEPARTMENT			
	01-GOVERNMENT	29,713	0	29,713
	PRIMARY SCHOOLS			
	01-GOVERNMENT	30,98,945	66,838	31,65,783
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)	32,91,594	66,838	33,58,432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

TOTAL (DDO) 32,91,594 66,838 33,58,432

HEADMASTER, GOVT HIGH 2202 01- GOVERNMENT 37,92,276 6,30,215 44,22,491

SCHOOL, CHACK SHARIF, GURDASPUR SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01- GUIDANCE AND 1,000 0 1,000

COUNSELLING

40- GUIDANCE AND 250 0 250

COUNSELLING

***** -----

TOTAL (MH) 70,85,120 6,97,053 77,82,173

***** -----

TOTAL (DDO) 70,85,120 6,97,053 77,82,173

HEADMASTER, GOVT HIGH 2202 01- GOVERNMENT 60,09,584 9,25,664 69,35,248

SCHOOL, DARAJ, BARNALA SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****			-----		
TOTAL (DDO)			49,87,795	6,52,016	56,39,811

HEADMASTER, GOVT HIGH	2202	01- GOVERNMENT	1,90,152	0	1,90,152
SCHOOL, GURTHARI, BATHINDA		PRIMARY SCHOOLS			
		01- GOVERNMENT	57,04,901	8,99,769	66,04,670
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****			-----		
TOTAL (MH)			58,96,293	8,99,769	67,96,062

*****			-----		
TOTAL (DDO)			58,96,293	8,99,769	67,96,062

HEADMASTER, GOVT HIGH	2202	01- GOVERNMENT	9,06,630	1,69,444	10,76,074
SCHOOL, HETAM PURA, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	601	0	601

COUNSELLING			
40-GUIDANCE AND	654	0	654
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	9,07,885	1,69,444	10,77,329
*****	-----	-----	-----
TOTAL(DDO)	9,07,885	1,69,444	10,77,329
GOVERNMENT OF PUNJAB			Page 1774
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	28,79,507	4,69,660	33,49,167
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL,JAFERKOT,AMRITSAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					37,87,392	6,39,104	44,26,496
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(DDO)					37,87,392	6,39,104	44,26,496

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	34,09,716	5,65,656	39,75,372
SCHOOL, JANGIANA, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

TOTAL(MH)			34,10,960	5,65,656	39,76,616

TOTAL (DDO)			34,10,960	5,65,656	39,76,616

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	92,53,130	15,24,412	1,07,77,542
SCHOOL, JUMLA MALKAN, BARNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

TOTAL(MH)			92,54,374	15,24,412	1,07,78,786

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TOTAL (DDO)	92,54,374	15,24,412	1,07,78,786
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	79,51,819	12,69,626	92,21,445
SCHOOL, KAILE WANDER, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01-GUIDANCE AND	1,240	0	1,240
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, KAILE WANDER, BATHINDA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	79,53,059	12,69,626	92,22,685

*****	-----	-----	-----
TOTAL (DDO)	79,53,059	12,69,626	92,22,685

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	33,85,820	7,17,704	41,03,524
SCHOOL, KAMASKE, AMRITSAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES					
*****			-----		
TOTAL (MH)			33,85,820	7,17,704	41,03,524
*****			-----		
TOTAL (DDO)			33,85,820	7,17,704	41,03,524
HEADMASTER, GOVT HIGH	2202	01- GOVERNMENT	36,40,064	5,41,669	41,81,733
SCHOOL, KOTHE LAL SING, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		40- GUIDANCE AND	1,230	0	1,230
		COUNSELLING			
*****			-----		
TOTAL (MH)			36,42,534	5,41,669	41,84,203
*****			-----		
TOTAL (DDO)			36,42,534	5,41,669	41,84,203
HEADMASTER, GOVT HIGH	2202	01- GOVERNMENT	36,60,928	5,94,092	42,55,020
SCHOOL, LAKHUWAL, AMRTISAR		SECONDARY			

TOTAL(DDO)			37,34,143	6,16,128	43,50,271
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HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	72,84,018	0	72,84,018
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SCHOOL, PATTON, FATEHGARH		PRIMARY SCHOOLS			
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		01-GOVERNMENT	35,56,607	5,70,092	41,26,699
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01-GUIDANCE AND	592	0	592
--	--	-----------------	-----	---	-----

COUNSELLING

		40-GUIDANCE AND	653	0	653
--	--	-----------------	-----	---	-----

COUNSELLING

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TOTAL(MH)			1,08,41,870	5,70,092	1,14,11,962
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TOTAL(DDO)			1,08,41,870	5,70,092	1,14,11,962
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	01- GOVERNMENT	68,67,227	9,99,774	78,67,001
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, SANGATPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40- GUIDANCE AND	250	0	250
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		68,68,477	9,99,774	78,68,251
			*****	-----	-----	-----	
			TOTAL (DDO)		68,68,477	9,99,774	78,68,251
		HEADMASTER, GOVT HIGH	2202	01- GOVERNMENT	48,90,741	4,51,448	53,42,189
		SCHOOL, SIDHANA, BATHINDA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL (MH)		48,91,981	4,51,448	53,43,429

*****				-----		
TOTAL (DDO)				48,91,981	4,51,448	53,43,429

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	11,33,472	1,92,112	13,25,584
SCHOOL, SOURRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				11,33,472	1,92,112	13,25,584

*****				-----		
TOTAL (DDO)				11,33,472	1,92,112	13,25,584

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	55,92,306	5,32,557	61,24,863
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, TARKHANWALA, BATHINDA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH	2202	40-GUIDANCE AND	1,230	0	1,230
INSTRUCTION	INSTRUCTION, SCHOOL,	SCHOOL, TARKHANWALA, BATHINDA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	55,93,536	5,32,557	61,26,093

*****	-----	-----	-----
TOTAL (DD0)	55,93,536	5,32,557	61,26,093

HEADMASTER, GOVT HIGH	2202	01-GOVERNMENT	35,30,255	5,94,495	41,24,750
SCHOOL, TATLEY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	35,30,255	5,94,495	41,24,750

*****	-----	-----	-----
TOTAL (DD0)	35,30,255	5,94,495	41,24,750

HEADMASTER, GOVT. HIGH SCHOOL KOT	2202	01-GOVERNMENT	34,22,866	4,76,420	38,99,286
GURU, BATHINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			01-GUIDANCE AND	1,240	0	1,240
			COUNSELLING			

			TOTAL(MH)	34,24,106	4,76,420	39,00,526

			TOTAL(DDO)	34,24,106	4,76,420	39,00,526

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	22,21,160	3,68,288	25,89,448
		BHILOWAL, AMRITSAR		SECONDARY			
				SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 1779

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	654	0	654
INSTRUCTION	INSTRUCTION, SCHOOL,	BHILOWAL, AMRITSAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)	22, 21, 814	3, 68, 288	25, 90, 102	

*****		-----		
TOTAL (DDO)		22, 21, 814	3, 68, 288	25, 90, 102

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41, 87, 456	6, 79, 036	48, 66, 492
FATEHPUR MANIAN WALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

*****		-----		
TOTAL (MH)		41, 88, 703	6, 79, 036	48, 67, 739

*****		-----		
TOTAL (DDO)		41, 88, 703	6, 79, 036	48, 67, 739

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	44, 85, 579	6, 98, 904	51, 84, 483
SCHOOL, DALLA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		44, 85, 579	6, 98, 904	51, 84, 483

*****					-----			
TOTAL (DDO)					44,85,579	6,98,904	51,84,483	
KANYA VIDYALAYA, KANYA VIDYALAYA, 2202					01-ASSISTANCE	22,40,663	0	22,40,663
GARHSHANKAR					TO AIDED			
GOVERNMENT OF PUNJAB								Page 1780
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----		
TOTAL (MH)					22,40,663	0	22,40,663

*****					-----		
TOTAL (DDO)					22,40,663	0	22,40,663

PUBLIC	DIRECTOR, PUBLIC	MANAGER, LAJPAT RAI HIGH SCHOOL, 2202	01-ASSISTANCE	15,58,791	1,97,003	17,55,794
INSTRUCTION	INSTRUCTION, SCHOOL,	BASSI PATHALA	TO AIDED			
S	PUNJAB		SECONDARY			
(COLLEGES)			SCHOOLS BY			

		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL(MH)	15,58,791	1,97,003	17,55,794
		*****	-----	-----	-----
		TOTAL(DDO)	15,58,791	1,97,003	17,55,794
MANAGER, LAJPAT RAI KANYA	2202	01-ASSISTANCE	13,17,624	0	13,17,624
VIDHYALAYA, JAGROAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL(MH)	13,17,624	0	13,17,624
		*****	-----	-----	-----
		TOTAL(DDO)	13,17,624	0	13,17,624
MANAGER,N.M. JAIN MODEL HIGH	2202	01-ASSISTANCE	67,77,603	0	67,77,603
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				-----	-----	-----
TOTAL(MH)				67,77,603	0	67,77,603

GOVERNMENT OF PUNJAB

Page 1781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		67,77,603	0	67,77,603

INSTRUCTION INSTRUCTION, SCHOOL,
S PUNJAB
(COLLEGES)

OAP PATHSHALIA, GARHDIWALA	2202	01-ASSISTANCE	11,12,512	3,16,451	14,28,963
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				-----	-----	-----
TOTAL(MH)				78,90,115	3,16,451	82,06,566

*****				-----	-----	-----
TOTAL(DDO)				78,90,115	3,16,451	82,06,566

PRINCIPAL (SPORTS	2202	01- GOVERNMENT	6,70,263	0	6,70,263
SCHOOL), GOVERNMENT SPORTS		SECONDARY			
SCHOOL, GHUDA, BATHINDA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
	*****	-----			
	TOTAL(MH)		6,71,503	0	6,71,503

*****	-----				
TOTAL(DDO)			6,71,503	0	6,71,503

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	4,635	0	4,635
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----			
	TOTAL(MH)		4,635	0	4,635

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			4,635	0	4,635
INSTRUCTION	INSTRUCTION, SCHOOL,						
S	PUNJAB						
(COLLEGES)							
		S.D.O.,DISTT. EDUCATION OFFICER, 2202		02-DIRECTION-ST	85,79,334	12,83,364	98,62,698
		PATIALA		AFF OF FIELD			
				OFFICES			
		*****			-----	-----	-----
		TOTAL(MH)			85,83,969	12,83,364	98,67,333
		*****			-----	-----	-----
		TOTAL(DDO)			85,83,969	12,83,364	98,67,333
		SECRETARY CORRESPONDENT,DURGA	2202	01-ASSISTANCE	10,93,184	1,83,093	12,76,277
		BAL VIDYA MANDIR MIDDLE SCHOOL,		TO AIDED			
		RAJPURA		SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
		*****			-----	-----	-----
		TOTAL(MH)			10,93,184	1,83,093	12,76,277

*****				-----	-----	-----
TOTAL(DDO)				10,93,184	1,83,093	12,76,277

SUB DIVISIONAL	2053	01-DISTRICT	2,79,452	2,65,780	5,45,232
MAGISTRATE,MAJITHA		ESTABLISHMENTS			

*****				-----	-----	-----
TOTAL(MH)				2,79,452	2,65,780	5,45,232

*****				-----	-----	-----
TOTAL(DDO)				2,79,452	2,65,780	5,45,232

THE DEPUTY STATE PROJECT	2202	01-GOVERNMENT	31,26,54,296	0	31,26,54,296
DIRECTOR, EDUSAT,INFORMATION AND		SECONDARY			
COMMUNICATION TECHNOLOLY		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	THE DEPUTY STATE PROJECT	2202	01-INFORMATION	72,02,87,823	12,71,63,073	84,74,50,896
INSTRUCTION	INSTRUCTION, SCHOOL,	DIRECTOR, EDUSAT,INFORMATION AND		AND			

S	PUNJAB	COMMUNICATION TECHNOLOLY	COMMUNICATION			
(COLLEGES)			TECHNOLOGY			
			PROJECT			
			35-INFORMATION	1,59,62,74,625	31,26,29,450	1,90,89,04,075
			AND			
			COMMUNICATION			
			TECHNOLOGY			
			(ICT) PROJECT			

		TOTAL(MH)		2,62,92,16,744	43,97,92,523	3,06,90,09,267

		TOTAL(DDO)		2,62,92,16,744	43,97,92,523	3,06,90,09,267

		TOTAL(CCO)		8,11,39,82,765	1,31,21,01,218	9,42,60,83,983
	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY 2202	01-ASSISTANCE	8,05,560	26,48,535	34,54,095
	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR	TO AIDED			
	PUNJAB		SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

		TOTAL(MH)		8,05,560	26,48,535	34,54,095

			2235	01-DISTRICT	1,14,011	0	1,14,011
				SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				03-REIMBURSEMEN	69,355	0	69,355
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	45,899	0	45,899
				THE POOR			
				16-WELFARE OF	2,93,133	0	2,93,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEFENCE SERVICE			
				PERSONNELS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, ARYA HIGHER SECONDARY	2235	98-COMPUTERIZAT	3,100	0	3,100
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DIAN NAGAR		ION IN THE			
S	PUNJAB			STATE			
(COLLEGES)							

*****		-----		
TOTAL (MH)		5,25,498	0	5,25,498

*****		-----		
TOTAL (DDO)		13,31,058	26,48,535	39,79,593

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,21,68,297	13,00,88,266	91,22,56,563
SECONDARY SCHOOL, LALA NANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	26,000	1,000	27,000
		COUNSELLING			
		40-GUIDANCE AND	17,770	1,505	19,275
		COUNSELLING			

*****		-----		
TOTAL (MH)		78,22,12,067	13,00,90,771	91,23,02,838

2235	01-DISTRICT	75,132	0	75,132
	SOLDIERS,			
	SAILORS AND			
	AIRMEN 'S			
	WELFARE BOARD			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	10,00,821	1,59,773	11,60,594
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GOVERNMENT OF PUNJAB

Page 1785

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	04-LEGAL AID TO	1,200	0	1,200
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LALA NANGAL		THE POOR			
S	PUNJAB						
(COLLEGES)							
				16-WELFARE OF	7,500	0	7,500
				DEFENCE SERVICE			
				PERSONNELS			

				TOTAL(MH)	12,84,653	1,59,773	14,44,426

*****		-----		
TOTAL (DD0)		78,34,96,720	13,02,50,544	91,37,47,264

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,62,191	35,75,639	2,52,37,830
SECONDARY SCHOOL, WARSOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	250	0	250
		COUNSELLING			

*****		-----		
TOTAL (MH)		2,16,63,441	35,75,639	2,52,39,080

2235	01-OLD AGE	83,694	0	83,694
	PENSIONS			
	03-REIMBURSEMEN	4,93,192	0	4,93,192
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	03-STATE SOCIAL	44,11,500	0	44,11,500
	ASSISTANCE			

PROGRAMME

04-LEGAL AID TO9900990

THE POOR

GOVERNMENT OF PUNJAB

Page 1786

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	16-WELFARE OF	3,01,827	0	3,01,827
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WARSOLA		DEFENCE SERVICE			
S	PUNJAB			PERSONNELS			
(COLLEGES)							

TOTAL(MH)					52,91,203	0	52,91,203

TOTAL(DDO)					2,69,54,644	35,75,639	3,05,30,283

PRINCIPAL, KHALSA SENIOR			2202	01-ASSISTANCE	16,25,418	0	16,25,418
SECONDARY SCHOOL, BATALA				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

		TOTAL(MH)	16,25,418	0	16,25,418
	2235	01-DISTRICT	1,05,644	0	1,05,644
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		03-REIMBURSEMEN	2,78,081	0	2,78,081
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			

		TOTAL(MH)	5,83,725	0	5,83,725

		TOTAL(DDO)	22,09,143	0	22,09,143
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,13,74,588	17,92,188	1,31,66,776
SCHOOL, BABEWALI		SECONDARY			
GOVERNMENT OF PUNJAB		Page 1787			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GUIDANCE AND	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BABEWALI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	250	0	250
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,13,75,838	17,92,188	1,31,68,026
			2235	02-EX-GRATIA	50,000	0	50,000
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMEN	1,00,916	0	1,00,916

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	3,30,36,000	0	3,30,36,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	5,000	0	5,000
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THE POOR

* * * * *

TOTAL(MH)	3,31,91,916	0	3,31,91,916
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TOTAL (DDO)	4,45,67,754	17,92,188	4,63,59,942
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,01,684	0	3,01,684
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SECONDARY SCHOOL, ALIWAL T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1788

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

.....

PENSIONERS						
*****				-----		
TOTAL(MH)				3,01,684	0	3,01,684
*****				-----		
TOTAL(DDO)				3,01,684	0	3,01,684
PUBLIC	DIRECTOR, PUBLIC	ADMINISTRATIVE OFFICER,OFFICE OF 2202	01-ASSISTANCE	10,88,66,421	86,54,810	11,75,21,231
INSTRUCTION	INSTRUCTIONS(SECONDARY),	THE DISTRICT EDUCATION OFFICER	TO AIDED			
S	PUNJAB	(S)	SECONDARY			
(COLLEGES)			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
			01-ASSISTANCE	10,68,048	6,36,688	17,04,736
			TO			
			NON-GOVERNMENT			
			PRIMARY SCHOOLS			
			BY EDUCATION			
			DEPARTMENT			
*****				-----		
TOTAL(MH)				10,99,34,469	92,91,498	11,92,25,967
*****				-----		
TOTAL(DDO)				10,99,34,469	92,91,498	11,92,25,967

BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	7,01,89,785	1,17,64,983	8,19,54,768
OFFICER, GOVERNMENT SENIOR		PRIMARY SCHOOLS			
SECONDARY SCHOOL, HSP-2 A					

	01-INSPECTION	10,82,864	1,23,192	12,06,056
*****	-----	-----	-----	-----
TOTAL(MH)		7,12,72,649	1,18,88,175	8,31,60,824

2235	03-REIMBURSEMEN	14,74,714	21,003	14,95,717
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	05-IMPLEMENTATI	31,635	0	31,635
	ON OF CHILDREN			
	ACT/JUSTICE			
	JUVENILE ACT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			1986				
			*****	-----	-----	-----	-----
			TOTAL(MH)		15,06,349	21,003	15,27,352

*****				-----	-----	-----
TOTAL (DDO)				7,27,78,998	1,19,09,178	8,46,88,176

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,H.D.S.D.HR.SEC.SCH 2202	01-ASSISTANCE	24,65,288	3,49,063	28,14,351
INSTRUCTION	INSTRUCTIONS(SECONDARY),	00L, KAPURTHALA	TO AIDED			
S	PUNJAB		SECONDARY			
(COLLEGES)			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

*****				-----	-----	-----
TOTAL (MH)				24,65,288	3,49,063	28,14,351

*****				-----	-----	-----
TOTAL (DDO)				24,65,288	3,49,063	28,14,351

CORRESPONDENT,HINDU PUTRI	2202	01-ASSISTANCE	48,01,045	7,84,297	55,85,342
PATHSHALA GOVT. HIGH SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				-----	-----	-----
TOTAL (MH)				48,01,045	7,84,297	55,85,342

*****				-----	-----	-----
TOTAL (DDO)				48,01,045	7,84,297	55,85,342

		CORRESPONDENT, KHALSA AMARJIT	2202	01-ASSISTANCE	25,37,562	4,14,388	29,51,950
		HIGH SCHOOL, KAPURTHALA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

			*****		-----	-----	-----
			TOTAL(MH)		25,37,562	4,14,388	29,51,950

			*****		-----	-----	-----
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			GOVERNMENT OF PUNJAB				Page 1790
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			25,37,562	4,14,388	29,51,950

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT, NAV BHARAT GIRLS	2202	01-ASSISTANCE	0	10,54,328	10,54,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, PANCHHAT		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

			*****		-----	-----	-----
			TOTAL(MH)		25,37,562	14,68,716	40,06,278

*****		-----		
TOTAL (DDO)		25,37,562	14,68,716	40,06,278

CORRESPONDENT,PUBLIC GIRLS HIGH	2202	01-ASSISTANCE	19,56,693	3,26,781	22,83,474
SCHOOL, OLD RAJPURA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL (MH)		19,56,693	3,26,781	22,83,474

*****		-----		
TOTAL (DDO)		19,56,693	3,26,781	22,83,474

CORRESPONDENT,PUBLIC HIGH	2202	01-ASSISTANCE	5,31,485	0	5,31,485
SCHOOL, PANSHTA NARUD		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL (MH)		5,31,485	0	5,31,485

2235	04-LEGAL AID TO	41,844	0	41,844
	THE POOR			

*****	-----	-----	-----	
TOTAL(MH)		41,844	0	41,844

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			5,73,329	0	5,73,329

PUBLIC	DIRECTOR, PUBLIC	CORRESPONDENT,S.N.A.S. HIGHER	2202	01-ASSISTANCE	9,62,660	1,61,225	11,23,885
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANDI		TO AIDED			
S	PUNJAB	GOBINDGARH		SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----	
TOTAL(MH)		10,04,504	1,61,225	11,65,729

*****	-----	-----	-----	
TOTAL (DDO)		15,35,989	1,61,225	16,97,214

DCFA, DIRECTOR PUBLIC	2202	08-PRE-MATRIC	1,90,83,000	0	1,90,83,000
INSTRUCTION (SE) PUNJAB,PSEB		SCHOLORSHIP FOR			
COMPLEX, PHASE 8 MOHALI		OTHER BACKWARD			
		CLASSES			
		STUDENTS			
		41-PRE-MATRIC	59,17,80,000	0	59,17,80,000
		SCHOLORSHIP FOR			
		SC STUDENTS AND			
		OTHERS			

	TOTAL(MH)		61,08,63,000	0	61,08,63,000

	TOTAL(DDO)		61,08,63,000	0	61,08,63,000
DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	93,36,009	47,09,856	1,40,45,865
(S),DISTRICT EDUCATION OFFICER		TO AIDED			
(S), SANGRUR		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	2,16,663	1,64,598	3,81,261
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			

01-DIRECTION1,02,74,21116,03,7691,18,77,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

*****	-----	-----	-----
TOTAL(MH)	1,98,26,883	64,78,223	2,63,05,106

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,000	0	14,000
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*****	-----	-----	-----
TOTAL(MH)	14,000	0	14,000

*****	-----	-----	-----
TOTAL (DDO)	1,98,40,883	64,78,223	2,63,19,106

DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION	2235	03-REIMBURSEMEN T OF MEDICAL	5,73,787	0	5,73,787
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OFFICER (SCHOOL)	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	5,000	0	5,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	5,78,787	0	5,78,787

*****	-----	-----	-----
TOTAL(DDO)	5,78,787	0	5,78,787

DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	6,87,290	36,253	7,23,543
(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), JALANDHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	-----
TOTAL(MH)			6,87,290	36,253	7,23,543

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			6,87,290	36,253	7,23,543
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	76,681	0	76,681
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
S	PUNJAB	OFFICER (SECONDARY), MANSA		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		7,63,971	36,253	8,00,224
			*****		-----	-----	-----
		TOTAL(DDO)			7,63,971	36,253	8,00,224
		DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	13,673	0	13,673
		(SECONDARY),DISTRICT EDUCATION		T OF MEDICAL			
		OFFICER (SECONDARY), ROPAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		13,673	0	13,673
			*****		-----	-----	-----

TOTAL(DDO)			13,673	0	13,673
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DISTRICT EDUCATION OFFICER	2202	01-ASSISTANCE	69,03,493	11,26,471	80,29,964
(SECONDARY),ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-DIRECTION	94,61,258	16,16,872	1,10,78,130
		AND			
		ADMINISTRATION			
		01-GOVERNMENT	3,09,516	51,208	3,60,724
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,66,74,267	27,94,551	1,94,68,818

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	14,954	0	14,954

INSTRUCTION INSTRUCTIONS(SECONDARY), (SECONDARY),ROPAR		T OF MEDICAL				
S	PUNJAB	CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----	-----	-----	
		TOTAL(MH)	14,954	0	14,954	
		*****	-----	-----	-----	
		TOTAL(DDO)	1,66,89,221	27,94,551	1,94,83,772	
DISTRICT EDUCATION		2235	03-REIMBURSEMEN	7,00,100	0	7,00,100
OFFICER(SECONDARY),D.E.O., (SECON		T OF MEDICAL				
DARY), SANGRUR		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****	-----	-----	-----	
		TOTAL(MH)	7,00,100	0	7,00,100	
		*****	-----	-----	-----	
		TOTAL(DDO)	7,00,100	0	7,00,100	
DISTRICT EDUCATION		2202	01-ASSISTANCE	71,15,878	11,55,389	82,71,267
OFFICER(SECONDARY),DISTRICT		TO AIDED				
EDUCATION OFFICER(SECONDARY)		SECONDARY				
		SCHOOLS BY				

EDUCATION

DEPARTMENT

01-DIRECTION	41,60,143	7,71,629	49,31,772
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AND

ADMINISTRATION

01-GOVERNMENT	22,991	0	22,991
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

02-DIRECTION-ST	26,47,633	4,27,360	30,74,993
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AFF OF FIELD

OFFICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1,39,46,645	23,54,378	1,63,01,023
		*****			-----	-----	-----
		TOTAL(DDO)			1,39,46,645	23,54,378	1,63,01,023

PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION OFFICER, (SS)	2071	01- LEAVE	31, 19, 630	3, 54, 708	34, 74, 338
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MOHALI		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

*****	-----	-----	-----
TOTAL (MH)	31, 19, 630	3, 54, 708	34, 74, 338

2202	01- ASSISTANCE	55, 12, 317	8, 48, 700	63, 61, 017
	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			
	01- DIRECTION	60, 56, 220	9, 80, 172	70, 36, 392
	AND			
	ADMINISTRATION			
	01- GOVERNMENT	40, 106	0	40, 106
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	30- GOVERNMENT	69, 70, 964	0	69, 70, 964
	AID TO PRIMARY			
	SCHOOLS			

*****	-----	-----	-----
TOTAL (MH)	1, 85, 79, 607	18, 28, 872	2, 04, 08, 479

*****					-----		
TOTAL (DDO)					2,16,99,237	21,83,580	2,38,82,817
DISTRICT EDUCATION		2202	01-ASSISTANCE	1,02,46,407	17,01,283	1,19,47,690	
OFFICER,, (SECONDARY)			TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
GOVERNMENT OF PUNJAB					Page 1796		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEPARTMENT			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	01-DIRECTION	1,20,25,411	15,96,732	1,36,22,143
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,,(SECONDARY)		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				01-GOVERNMENT	10,45,44,469	1,66,22,533	12,11,67,002
				PRIMARY SCHOOLS			
				01-INSPECTION	7,97,524	1,24,024	9,21,548
*****					-----	-----	-----
TOTAL(MH)					12,76,13,811	2,00,44,572	14,76,58,383

	2235	03-REIMBURSEMEN	3,15,077	0	3,15,077
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		3,15,077	0	3,15,077

	*****	-----	-----	-----	
	TOTAL(DDO)		12,79,28,888	2,00,44,572	14,79,73,460

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	16,25,400	0	16,25,400
OFFICER,DISTRICT EDUCATION		T OF MEDICAL			
OFFICER (SECONDARY), PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		16,25,400	0	16,25,400

	*****	-----	-----	-----	
	TOTAL(DDO)		16,25,400	0	16,25,400

DISTRICT EDUCATION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,SECONDARY EDU.		PAYMENTS TO			
		FAMILIES OF			

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2235	03-REIMBURSEMEN	13,21,308	87,195	14,08,503
INSTRUCTION	INSTRUCTIONS(SECONDARY),	OFFICER,SECONDARY EDU.		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		15,21,308	87,195	16,08,503
*****					-----	-----	-----
		TOTAL(DDO)			15,21,308	87,195	16,08,503
		GOVERNMENT HIGH SCHOOL,BUKANWALA 2202		01-GOVERNMENT	55,82,001	9,06,216	64,88,217
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			55,82,001	9,06,216	64,88,217
*****			-----		
TOTAL(DDO)			55,82,001	9,06,216	64,88,217
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01- GOVERNMENT	1,02,08,973	16,67,344	1,18,76,317
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,244	0	1,244
		COUNSELLING			
*****			-----		
TOTAL(MH)			1,02,10,217	16,67,344	1,18,77,561
*****			-----		
TOTAL(DDO)			1,02,10,217	16,67,344	1,18,77,561
GOVERNMENT HIGH	2202	01- GOVERNMENT	29,73,812	4,96,052	34,69,864
SCHOOL, KISHANGARH PAKHARWARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		29,73,812	4,96,052	34,69,864
			*****		-----	-----	-----
			TOTAL (DDO)		29,73,812	4,96,052	34,69,864
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVERNEMNT HIGH	2202	01- GOVERNMENT	21,12,344	0	21,12,344
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		21,12,344	0	21,12,344
			*****		-----	-----	-----
			TOTAL (DDO)		21,12,344	0	21,12,344
			HEAD MASTER,GOVERNMENT HIGH	2071	01-PENSION AND	1,47,696	24,616
			SCHOOL		OTHER		1,72,312
					RETIREMENT		

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	29,966	24,230	54,196
				*****	-----	-----	-----
				TOTAL(DDO)	32,18,761	37,52,143	69,70,904
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	28,41,802	91,508	29,33,310
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	28,41,802	91,508	29,33,310
				*****	-----	-----	-----
				TOTAL(DDO)	28,41,802	91,508	29,33,310
		HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	70,490	70,490
		BBANIA		ARTS COLLEGES			
				01-GOVERNMENT	57,64,283	24,31,223	81,95,506
				SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH							
SERVICES							
40-GUIDANCE AND				137	0	137	
COUNSELLING							

TOTAL(MH)				57,64,420	25,01,713	82,66,133	

TOTAL(DDO)				57,64,420	25,01,713	82,66,133	
HEAD MASTER,GOVT HIGH SCHOOL,		2202	01-GOVERNMENT	1,88,504	0	1,88,504	
KAMALWALA KHURAD			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
GOVERNMENT OF PUNJAB						Page 1800	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)				1,88,504	0	1,88,504	

TOTAL (DD0)				1, 88, 504	0	1, 88, 504		
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1, 01, 152	0	1, 01, 152	
INSTRUCTION INSTRUCTIONS(SECONDARY), KOHALA				SECONDARY				
S PUNJAB				SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				

TOTAL (MH)				1, 01, 152	0	1, 01, 152		

TOTAL (DD0)				1, 01, 152	0	1, 01, 152		
HEAD MASTER,GOVT HIGH SCHOOL,				2202	01-GOVERNMENT	1, 12, 200	0	1, 12, 200
LAUKHE KALAN				ARTS COLLEGES				
				01-GOVERNMENT	0	7, 32, 944	7, 32, 944	
				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				

TOTAL (MH)				1, 12, 200	7, 32, 944	8, 45, 144		

TOTAL (DD0)				1, 12, 200	7, 32, 944	8, 45, 144		

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	1,53,008	1,53,008
ABLOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,23,16,286	75,76,668	1,98,92,954
	*****	-----	-----	-----	
TOTAL(DDO)			1,23,16,286	75,76,668	1,98,92,954
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	15,00,244	0	15,00,244
BEGUWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		15,00,244	0	15,00,244
	*****	-----	-----	-----	
TOTAL(DDO)			15,00,244	0	15,00,244
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,23,240	0	4,23,240
CHAKIYAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	4,23,240	0	4,23,240

*****	-----	-----	-----
TOTAL(DDO)	4,23,240	0	4,23,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	7,86,804	9,280	7,96,084
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAMARU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	7,88,049	9,280	7,97,329

*****	-----	-----	-----
TOTAL(DDO)	7,88,049	9,280	7,97,329

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	1,01,058	0	1,01,058
DEDHANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)			1,01,058	0	1,01,058

TOTAL(DD0)			1,01,058	0	1,01,058

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	6,92,000	2,07,744	8,99,744
DOD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			6,92,000	2,07,744	8,99,744

TOTAL(DD0)			6,92,000	2,07,744	8,99,744

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	0	14,63,440	14,63,440
JASSIYAN		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							
*****					-----	-----	-----
TOTAL(MH)					0	14,63,440	14,63,440
*****					-----	-----	-----
TOTAL (DDO)					0	14,63,440	14,63,440
PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	63,244	0	63,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALOLI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
SERVICES							
*****					-----	-----	-----
TOTAL(MH)					63,244	0	63,244
*****					-----	-----	-----
TOTAL (DDO)					63,244	0	63,244

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	38,85,450	30,08,748	68,94,198
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TOTAL(DDO)	38,85,450	30,08,748	68,94,198
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PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-ASSISTANCE	29,72,581	0	29,72,581
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADDEPUR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)	29,72,581	0	29,72,581
-----------	-----------	---	-----------

TOTAL(DDO)	29,72,581	0	29,72,581
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HEAD MASTER,GOVT HIGH SCHOOL,	2202	01- GOVERNMENT	0	7,88,708	7,88,708
MEHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)				0	7,88,708	7,88,708	

*****				-----			
TOTAL(DDO)				0	7,88,708	7,88,708	

HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	4,61,504	0	4,61,504		
MOHI		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****				-----			
TOTAL(MH)				4,61,504	0	4,61,504	

*****				-----			
TOTAL(DDO)				4,61,504	0	4,61,504	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	1,57,992	0	1,57,992
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RATANHEDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			1,57,992	0	1,57,992
*****			-----		
TOTAL(DDO)			1,57,992	0	1,57,992
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	9,29,248	0	9,29,248
SANTEMAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			9,29,248	0	9,29,248
*****			-----		
TOTAL(DDO)			9,29,248	0	9,29,248
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	5,82,320	5,23,572	11,05,892
THATTHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			5,82,320	5,23,572	11,05,892

HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,34,024	13,77,993	27,12,017
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*****			-----	-----	-----
TOTAL(MH)			21,52,639	13,77,993	35,30,632

*****			-----	-----	-----
TOTAL(DD0)			21,52,639	13,77,993	35,30,632

HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	32,04,530	1,93,470	33,98,000
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*****			-----	-----	-----
TOTAL(MH)			32,04,530	1,93,470	33,98,000

*****			-----	-----	-----
TOTAL(DD0)			32,04,530	1,93,470	33,98,000

HEADMASTER,ADARSH KANYA VIDYALYA, JAGRAON	2202	01-GOVERNMENT SECONDARY	9,67,240	57,100	10,24,340
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SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	9,67,240	57,100	10,24,340

*****	-----	-----	-----
TOTAL(DDO)	9,67,240	57,100	10,24,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,ARYA HIGH SCHOOL,	2202	01-ASSISTANCE	19,66,049	3,04,542	22,70,591
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RAM PURA PHUL		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				01-GOVERNMENT	93,18,689	0	93,18,689
				PRIMARY SCHOOLS			
				01-GOVERNMENT	52,32,528	0	52,32,528
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					
*****			-----		
TOTAL (MH)			1,65,17,266	3,04,542	1,68,21,808
*****			-----		
TOTAL (DDO)			1,65,17,266	3,04,542	1,68,21,808
HEADMASTER, ARYA GIRLS HIGH	2202	01-ASSISTANCE	30,35,484	3,53,002	33,88,486
SCHOOL MUKERIAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			30,35,484	3,53,002	33,88,486
*****			-----		
TOTAL (DDO)			30,35,484	3,53,002	33,88,486
HEADMASTER, ARYA GIRLS HIGH	2202	01-ASSISTANCE	40,46,068	6,76,658	47,22,726
SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-GOVERNMENT51,20,592051,20,592

PRIMARY SCHOOLS

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		91,66,660	6,76,658	98,43,318

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)91,66,6606,76,65898,43,318

HEADMASTER, ARYA HIGH220201-ASSISTANCE24,43,1244,09,18728,52,311

SCHOOL, NABHA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

01-GOVERNMENT01,73,4561,73,456

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

1,16,09,784

12, 59, 301

1,28,69,085

TOTAL (DDO)

1,16,09,784

12, 59, 301

1,28,69,085

HEADMASTER, ARYA KANYA PATHSALE 2202

01-ASSISTANCE

1,19,508

91,006

2,10,514

JAIJON, DOABA

T0

NON - GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

* * * * *

TOTAL (MH)

1,19,508

91,006

2,10,514

TOTAL (DDO)

1,19,508

91,006

2,10,514

HEADMASTER, ATMA RAM KUMAR SABHA 2202

01-ASSISTANCE

77,83,067

12,89,946

90,73,013

HR.S.S., PATIALA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEPARTMENT							

TOTAL(MH)					77,83,067	12,89,946	90,73,013

TOTAL(DDO)					77,83,067	12,89,946	90,73,013
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BHAI S.D. HIGH	2202	01-ASSISTANCE	16,91,890	2,83,362	19,75,252
INSTRUCTION INSTRUCTIONS(SECONDARY),				TO AIDED			
S PUNJAB				SECONDARY			
(COLLEGES)				SCH00LS BY			
				EDUCATION			
				DEPARTMENT			

TOTAL(MH)					16,91,890	2,83,362	19,75,252

TOTAL(DDO)					16,91,890	2,83,362	19,75,252
HEADMASTER,BHARAT HIGH SCHOOL,			2202	01- GOVERNMENT	63,65,223	10,37,276	74,02,499
TUTOMAZARAL				SECONDARY			
				SCH00LS SPORTS			

AND YOUTH							
SERVICES							
01-GUIDANCE AND				594	0	594	
COUNSELLING							
40-GUIDANCE AND				654	0	654	
COUNSELLING							
*****				-----			
TOTAL(MH)				63,66,471	10,37,276	74,03,747	
*****				-----			
TOTAL(DDO)				63,66,471	10,37,276	74,03,747	
HEADMASTER,BSD HIGH SCHOOL	2202	01-ASSISTANCE	14,16,429	7,14,048	21,30,477		
KANDHALA JATTAN		TO AIDED					
		SECONDARY					
		SCHOOLS BY					
		EDUCATION					
		DEPARTMENT					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,BSD HIGH SCHOOL	2202	01-GOVERNMENT	1,08,496	0	1,08,496

INSTRUCTION INSTRUCTIONS(SECONDARY), KANDHALA JATTAN
S PUNJAB
(COLLEGES)

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	15,24,925	7,14,048	22,38,973

*****	-----	-----	-----
TOTAL(DDO)	15,24,925	7,14,048	22,38,973

HEADMASTER,D.A.V. HIGH SCHOOL, 2202	01-ASSISTANCE	20,23,139	3,32,791	23,55,930
BRAHAMPUR, ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	20,23,139	3,32,791	23,55,930

*****	-----	-----	-----
TOTAL(DDO)	20,23,139	3,32,791	23,55,930

HEADMASTER,D.A.V. HIGH SCHOOL, 2202	01-ASSISTANCE	9,05,479	1,45,703	10,51,182
SUREWAL, ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			

DEPARTMENT

* * * * *

TOTAL (MH)

9,05,479

1,45,703

10,51,182

TOTAL (DDO)

9,05,479

1,45,703

10, 51, 182

HEADMASTER, D.A.V. HIGH SCHOOL, 2202

01-ASSISTANCE

19,81,795

3,31,924

23,13,719

TAKHATGARH

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

* * * * *

GOVERNMENT OF PUNJAB

Page 1811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (MH)

19,81,795

3,31,924

23,13,719

PUBLIC DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			19, 81, 795	3, 31, 924	23, 13, 719
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HEADMASTER, D.A.V.G.H.S.,	2202	01-ASSISTANCE	25, 71, 435	0	25, 71, 435
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GURDASPUR

TO AIDED

SECONDARY

SCHOOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
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TOTAL (MH)			45, 53, 230	3, 31, 924	48, 85, 154
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*****	-----	-----	-----
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TOTAL (DDO)			45, 53, 230	3, 31, 924	48, 85, 154
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HEADMASTER, D.A.V.H.S.S., BATALA	2202	01-ASSISTANCE	43, 06, 016	0	43, 06, 016
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TO AIDED

SECONDARY

SCHOOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
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TOTAL (MH)			43, 06, 016	0	43, 06, 016
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*****	-----	-----	-----
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TOTAL (DDO)			43, 06, 016	0	43, 06, 016
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*****		-----		
TOTAL (DDO)		41,69,505	6,90,846	48,60,351
HEADMASTER, G.H.S, SARDOWAL KALAN 2202	01-GOVERNMENT	92,11,320	15,28,144	1,07,39,464
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	0	1,000
	COUNSELLING			
	40-GUIDANCE AND	250	0	250
	COUNSELLING			
*****		-----		
TOTAL (MH)		92,12,570	15,28,144	1,07,40,714
2235	03-REIMBURSEMEN	69,813	0	69,813
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL (MH)		69,813	0	69,813
*****		-----		
TOTAL (DDO)		92,82,383	15,28,144	1,08,10,527

		HEADMASTER, G.H.S, KHERI JHAMERI	2202	01-ASSISTANCE	23,73,228	0	23,73,228
				TO AIDED			
				SECONDARY			
				SCH00LS BY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				EDUCATION			
				DEPARTMENT			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S, KHERI JHAMERI	2202	01-GOVERNMENT	1,12,200	0	1,12,200
INSTRUCTION	INSTRUCTIONS(SECONDARY),			ARTS COLLEGES			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	0	1,10,400	1,10,400
				PRIMARY SCHOOLS			
				01-GOVERNMENT	18,16,69,028	2,91,07,035	21,07,76,063
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	7,482	0	7,482
				COUNSELLING			

	40-GUIDANCE AND	6,235	0	6,235
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	18,41,68,173	2,92,17,435	21,33,85,608

2235	03-REIMBURSEMEN	92,146	0	92,146
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	92,146	0	92,146

*****	-----	-----	-----
TOTAL(DDO)	18,42,60,319	2,92,17,435	21,34,77,754

HEADMASTER, G . H . S , RAMGARH (SAMRALA 2202	01-GOVERNMENT	82,16,966	27,46,507	1,09,63,473
ROAD)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	82,16,966	27,46,507	1,09,63,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			82,16,966	27,46,507	1,09,63,473
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, G.H.S. AJNER	2202	01-GOVERNMENT	0	15,123	15,123
				PRIMARY SCHOOLS			
				01-GOVERNMENT	49,55,400	9,37,016	58,92,416
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,31,73,611	36,98,646	1,68,72,257

	2235	03-REIMBURSEMEN	1,45,321	0	1,45,321
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		1,45,321	0	1,45,321
	*****	-----	-----	-----	
	TOTAL(DDO)		1,33,18,932	36,98,646	1,70,17,578
HEADMASTER, G. H. S. BANWALA	2202	01-GOVERNMENT	91,75,504	14,59,464	1,06,34,968
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
	*****	-----	-----	-----	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		91,76,749	14,59,464	1,06,36,213
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			TOTAL (DDO)		91,76,749	14,59,464	1,06,36,213
	HEADMASTER, G.H.S. BARSAT	2202	01-GOVERNMENT		56,89,547	7,40,984	64,30,531
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		1,245	0	1,245
			COUNSELLING				
			*****		-----	-----	-----
			TOTAL (MH)		1,48,67,541	22,00,448	1,70,67,989
			*****		-----	-----	-----
			TOTAL (DDO)		1,48,67,541	22,00,448	1,70,67,989
	HEADMASTER, G.H.S. BHUGGA KAULAN	2202	01-GOVERNMENT		70,75,727	11,83,592	82,59,319
			SECONDARY				
			SCHOOLS SPORTS				

AND YOUTH

SERVICES

01-GUIDANCE AND	592	0	592
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COUNSELLING

01-TEACHER	2,47,856	0	2,47,856
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EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

40-GUIDANCE AND	653	0	653
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	73,24,828	11,83,592	85,08,420

GOVERNMENT OF PUNJAB

Page 1816

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			73,24,828	11,83,592	85,08,420
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

HEADMASTER, G. H. S. HANDANA	2202	01-ASSISTANCE	1,01,058	0	1,01,058
		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,02,44,846	15,18,934	1,17,63,780
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL(MH)		1,76,71,977	27,02,526	2,03,74,503
	*****		-----	-----	-----
	TOTAL(DDO)		1,76,71,977	27,02,526	2,03,74,503
HEADMASTER, G. H. S. JAND MANGAULI	2202	01-GOVERNMENT	89,04,419	11,36,404	1,00,40,823
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			40-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

			TOTAL(MH)	89,05,664	11,36,404	1,00,42,068

			TOTAL(DDO)	89,05,664	11,36,404	1,00,42,068

		HEADMASTER,G.H.S. KHERI FATTA	2202	01-GOVERNMENT	88,79,898	13,62,576	1,02,42,474
				SECONDARY			
				SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S. KHERI FATTA	2202	40-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

			TOTAL (MH)	88,81,143	13,62,576	1,02,43,719	

*****		-----			
TOTAL (DDO)		88,81,143	13,62,576	1,02,43,719	

HEADMASTER, G.H.S. LUHAR MAJRA	2202	01- GOVERNMENT	73,66,800	0	73,66,800
KALAN		PRIMARY SCHOOLS			

*****		-----			
TOTAL (MH)		73,66,800	0	73,66,800	

*****		-----			
TOTAL (DDO)		73,66,800	0	73,66,800	

HEADMASTER, G.H.S. MIRZAPUR	2202	01- GOVERNMENT	5,08,32,942	81,63,320	5,89,96,262
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	3,735	0	3,735
		COUNSELLING			
		40- GUIDANCE AND	4,980	0	4,980
		COUNSELLING			
*****		-----			
TOTAL (MH)		5,08,41,657	81,63,320	5,90,04,977	

*****				-----		
TOTAL (DDO)				5,08,41,657	81,63,320	5,90,04,977

HEADMASTER, G.H.S. TALANIA	2202	01-GOVERNMENT	72,88,888	11,77,820	84,66,708
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S. TALANIA	2202	01-GUIDANCE AND	592	0	592
INSTRUCTION INSTRUCTIONS(SECONDARY),				COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****				-----		
TOTAL (MH)				72,90,133	11,77,820	84,67,953

2215	01-DIRECTION	17,000	0	17,000
AND				
ADMINISTRATION				

*****		-----			
TOTAL (MH)		17,000	0	17,000	
2235	03-REIMBURSEMEN	1,23,000	0	1,23,000	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL (MH)		1,23,000	0	1,23,000	
*****		-----			
TOTAL (DDO)		74,30,133	11,77,820	86,07,953	
HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT	77,21,412	13,16,896	90,38,308
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
*****		-----			
TOTAL (MH)		77,22,657	13,16,896	90,39,553	

*****	-----	-----	-----
TOTAL(DDO)	77,22,657	13,16,896	90,39,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., DATIAL FEROZA 2202		01-GOVERNMENT	1,57,03,864	25,93,228	1,82,97,092
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,34,26,521	39,10,124	2,73,36,645

*****	-----	-----	-----
TOTAL(DDO)	2,34,26,521	39,10,124	2,73,36,645

HEADMASTER,G.H.S., DURANGKHAD	2202	01- GOVERNMENT	3,65,357	0	3,65,357
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL (MH)			3,65,357	0	3,65,357
*****			-----		
TOTAL (DDO)			3,65,357	0	3,65,357
HEADMASTER, G.H.S., IBRAHIMWALA	2202	01-GOVERNMENT	51,78,198	8,61,348	60,39,546
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			51,78,198	8,61,348	60,39,546
*****			-----		
TOTAL (DDO)			51,78,198	8,61,348	60,39,546
HEADMASTER, G.H.S., KAHALWAN	2202	01-GOVERNMENT	70,66,240	12,09,046	82,75,286
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
*****			-----		
TOTAL (MH)			70,66,240	12,09,046	82,75,286
GOVERNMENT OF PUNJAB				Page 1820	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			70,66,240	12,09,046	82,75,286
		HEADMASTER,G.H.S., KOTLI SURAT	2202	01-GOVERNMENT	90,16,580	14,51,316	1,04,67,896
		MALHI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,60,82,820	26,60,362	1,87,43,182
		*****			-----	-----	-----
		TOTAL(DDO)			1,60,82,820	26,60,362	1,87,43,182
		HEADMASTER,G.H.S., LADA MUNDI	2202	01-GOVERNMENT	43,25,648	5,71,615	48,97,263
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL (DD0)			80,59,533	10,32,576	90,92,109
HEADMASTER, G.H.S., NANGLA	2202	01-GOVERNMENT	41,56,710	6,94,920	48,51,630
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
	TOTAL (MH)		1,22,16,243	17,27,496	1,39,43,739
*****			-----		
TOTAL (DD0)			1,22,16,243	17,27,496	1,39,43,739
HEADMASTER, G.H.S., RAI CHAK	2202	01-GOVERNMENT	69,56,039	7,89,323	77,45,362
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,255	1,255
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				69,56,039	7,90,578	77,46,617

*****				-----	-----	-----
TOTAL(DDO)				69,56,039	7,90,578	77,46,617

HEADMASTER, G.H.S., RAMPURA	2202	01-GOVERNMENT	80,31,936	13,04,876	93,36,812
GHANOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL(MH)				80,31,936	13,04,876	93,36,812

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					80,31,936	13,04,876	93,36,812

HEADMASTER, G.H.S. , RURKA	2202	01-GOVERNMENT	41,21,528	6,95,064	48,16,592
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,21,53,464	19,99,940	1,41,53,404

	TOTAL(DDO)		1,21,53,464	19,99,940	1,41,53,404

HEADMASTER, G.H.S. , SANGERA	2202	01-GOVERNMENT	3,39,308	0	3,39,308
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		3,39,308	0	3,39,308

	TOTAL(DDO)		3,39,308	0	3,39,308

HEADMASTER, G.H.S. , SEIKHON	2202	01-GOVERNMENT	8,840	0	8,840
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	8,840	0	8,840

*****	-----	-----	-----
TOTAL(DDO)	8,840	0	8,840

HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT	91,35,297	14,14,386	1,05,49,683
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	91,35,297	14,14,386	1,05,49,683

*****	-----	-----	-----
TOTAL(DDO)	91,35,297	14,14,386	1,05,49,683

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S., SHERON	2202	01-GOVERNMENT	1,08,27,756	17,42,370	1,25,70,126
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 598 0 598

COUNSELLING

40-GUIDANCE AND 650 0 650

COUNSELLING

***** -----

TOTAL(MH) 1,08,29,004 17,42,370 1,25,71,374

***** -----

TOTAL(DDO) 1,08,29,004 17,42,370 1,25,71,374

HEADMASTER,G.H.S., SIRAH 2202 01-GOVERNMENT 40,75,800 6,77,190 47,52,990

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 1,255 0 1,255

COUNSELLING

***** -----

TOTAL(MH) 40,77,055 6,77,190 47,54,245

*****				-----		
TOTAL (DDO)				40,77,055	6,77,190	47,54,245

HEADMASTER, G.H.S., ULANA	2235	03-REIMBURSEMEN	4,287	0	4,287
T OF MEDICAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

*****				-----		
TOTAL (MH)				4,287	0	4,287

*****				-----		
TOTAL (DDO)				4,287	0	4,287

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S., SHEKHUPURA	2202	01-GOVERNMENT	74,90,367	11,99,540	86,89,907
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----		
-------	--	--	--	-------	--	--

		TOTAL (MH)	74,90,367	11,99,540	86,89,907
	2235	03-REIMBURSEMEN	91,463	0	91,463
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	91,463	0	91,463
		*****	-----	-----	-----
		TOTAL (DDO)	75,81,830	11,99,540	87,81,370
HEADMASTER, G.H.S.ALMADIPUR	2202	01- GOVERNMENT	81,72,806	11,90,388	93,63,194
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	81,74,051	11,90,388	93,64,439
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			81,74,051	11,90,388	93,64,439
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.BAGH SIKANDAR	2202	01- GOVERNMENT	92,92,032	15,09,102	1,08,01,134
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	592	0	592
				COUNSELLING			
				40- GUIDANCE AND	653	0	653
				COUNSELLING			

		TOTAL (MH)			1,74,67,328	26,99,490	2,01,66,818

		TOTAL (DDO)			1,74,67,328	26,99,490	2,01,66,818
		HEADMASTER, G.H.S.BHARPURGARH	2202	01- GOVERNMENT	0	10,200	10,200
				PRIMARY SCHOOLS			

			01-GOVERNMENT	64,06,151	10,98,762	75,04,913
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

			01-GUIDANCE AND	592	0	592
			COUNSELLING			

			40-GUIDANCE AND	653	0	653
			COUNSELLING			

		TOTAL(MH)		64,07,396	11,08,962	75,16,358

		TOTAL(DDO)		64,07,396	11,08,962	75,16,358

	HEADMASTER, G . H . S .BHASMARA	2202	01-GOVERNMENT	60,53,984	9,42,614	69,96,598
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.BHASMARA	2202	01-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****				-----			
			TOTAL (MH)		60,55,229	9,42,614	69,97,843

			TOTAL (DDO)		60,55,229	9,42,614	69,97,843

		HEADMASTER, G.H.S.DALWA	2202	01-GOVERNMENT	85,59,514	14,49,301	1,00,08,815
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
*****				-----			
			TOTAL (MH)		85,60,759	14,49,301	1,00,10,060

			TOTAL (DDO)		85,60,759	14,49,301	1,00,10,060

HEADMASTER, G.H.S.DHARAMKOT, GURU 2202	01-GOVERNMENT	80,75,164	76,88,444	1,57,63,608
NANAK KOT ISSU KHAN (MASITAN)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----	
TOTAL(MH)		80,75,164	76,88,444	1,57,63,608

*****	-----	-----	-----	
TOTAL(DDO)		80,75,164	76,88,444	1,57,63,608

HEADMASTER, G.H.S.GHANAUR SARAI 2202	01-GOVERNMENT	63,50,356	9,69,485	73,19,841
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S.GHANAUR SARAI	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245

*****		-----			
TOTAL (MH)		63,51,601	9,69,485	73,21,086	

*****		-----			
TOTAL (DDO)		63,51,601	9,69,485	73,21,086	

HEADMASTER, G. H. S. GURDITPUR	2202	01- GOVERNMENT	1,04,36,356	17,27,122	1,21,63,478
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****		-----			
TOTAL (MH)		1,04,37,601	17,27,122	1,21,64,723	

*****		-----			
TOTAL (DDO)		1,04,37,601	17,27,122	1,21,64,723	

HEADMASTER, G. H. S. HARBANSPURA	2202	01- GOVERNMENT	72,56,794	12,20,124	84,76,918
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	592	0	592

COUNSELLING				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							
*****				-----			
TOTAL(MH)				0	19,868	19,868	
*****				-----			
TOTAL (DDO)				72,58,039	12,39,992	84,98,031	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,G.H.S.HARIAO KHURD	2202	01-GOVERNMENT	95,25,448	13,17,940	1,08,43,388

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND 1,245 0 1,245

COUNSELLING

***** -----

TOTAL(MH) 95,26,693 13,17,940 1,08,44,633

***** -----

TOTAL(DDO) 95,26,693 13,17,940 1,08,44,633

HEADMASTER,G.H.S.KHERI BARNA 2202 01-GOVERNMENT 68,37,091 10,98,241 79,35,332

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 1,245 0 1,245

COUNSELLING

***** -----

TOTAL(MH) 68,38,336 10,98,241 79,36,577

***** -----

TOTAL(DDO) 68,38,336 10,98,241 79,36,577

		HEADMASTER, G.H.S.KHERI GAJJU	2202	01-GOVERNMENT	71,70,491	11,25,968	82,96,459
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		71,71,736	11,25,968	82,97,704
			*****		-----	-----	-----
			TOTAL (DDO)		71,71,736	11,25,968	82,97,704

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.NALINI	2202	01-GOVERNMENT	0	29,803	29,803
INSTRUCTION	INSTRUCTIONS(SECONDARY),			PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	77,09,303	11,66,982	88,76,285
				SECONDARY			
				SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	77,10,548	11,96,785	89,07,333
		*****	-----	-----	-----
		TOTAL(DDO)	77,10,548	11,96,785	89,07,333
HEADMASTER, G. H. S. NAMADA	2202	01- GOVERNMENT	28,21,052	4,72,220	32,93,272
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	28,22,297	4,72,220	32,94,517
		*****	-----	-----	-----
		TOTAL(DDO)	28,22,297	4,72,220	32,94,517

HEADMASTER, G.H.S.ROHTA	2202	01-GOVERNMENT	1,27,74,701	20,49,689	1,48,24,390
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, G.H.S.ROHTA	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)	1,27,75,946	20,49,689	1,48,25,635
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*****	-----	-----	-----
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TOTAL(DDO)	1,27,75,946	20,49,689	1,48,25,635
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HEADMASTER, G.H.S.SADHUGARH	2202	01-GOVERNMENT	1,07,54,453	18,00,814	1,25,55,267
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,07,55,698	18,00,814	1,25,56,512
		*****	-----	-----	-----
		TOTAL(DDO)	1,07,55,698	18,00,814	1,25,56,512
HEADMASTER, G.H.S. THUHI	2202	01-GOVERNMENT	95,25,499	16,01,584	1,11,27,083
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	95,26,744	16,01,584	1,11,28,328
		*****	-----	-----	-----
GOVERNMENT OF PUNJAB					Page 1831
DEPT/CCO/DDO/MH/SM/MIN/SUB	HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			95,26,744	16,01,584	1,11,28,328
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, G.H.S.UPPAL HERI	2202	01-GOVERNMENT	54,11,108	8,92,000	63,03,108
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB			SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	1,49,39,097	24,93,584	1,74,32,681
				*****	-----	-----	-----
				TOTAL (DDO)	1,49,39,097	24,93,584	1,74,32,681
		HEADMASTER, G.M.N. HIGH SCHOOL,	2202	01-ASSISTANCE	14,21,028	0	14,21,028
ROPAR				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL (MH)	14,21,028	0	14,21,028

*****				-----		
TOTAL(DDO)				14,21,028	0	14,21,028

HEADMASTER, GANDHI NATIONAL	2202	01-ASSISTANCE	0	15,88,669	15,88,669
MIDDLE SCHOOL, NANGAL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****				-----		
TOTAL(MH)				0	15,88,669	15,88,669

*****				-----		
TOTAL(DDO)				0	15,88,669	15,88,669

HEADMASTER, GOV T. HIGH SCHOOL,	2202	01- GOVERNMENT	24,41,931	5,29,289	29,71,220
ABOHAR(MODEL)		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				SCHOOLS SPORTS			
				AND YOUTH			

				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	24,41,931	5,29,289	29,71,220
				*****	-----	-----	-----
				TOTAL(DDO)	24,41,931	5,29,289	29,71,220
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-DIRECTION	24,213	0	24,213
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BADDUWAL		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				01- GOVERNMENT	33,63,559	4,02,444	37,66,003
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	33,87,772	4,02,444	37,90,216
				*****	-----	-----	-----
				TOTAL(DDO)	33,87,772	4,02,444	37,90,216
		HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-DIRECTION	2,13,396	81,046	2,94,442
		BAHMNI WALA		AND			
				ADMINISTRATION			

01-GOVERNMENT	2,16,44,089	34,89,471	2,51,33,560
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
40-GUIDANCE AND	1,246	0	1,246
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	2,18,58,731	35,70,517	2,54,29,248

*****	-----	-----	-----
TOTAL(DDO)	2,18,58,731	35,70,517	2,54,29,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-DIRECTION	1,76,859	0	1,76,859
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAGHE-KE-UTTAR		AND			
S	PUNJAB			ADMINISTRATION			
(COLLEGES)							
				01-GOVERNMENT	2,12,37,179	51,00,379	2,63,37,558
				SECONDARY			
				SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,14,15,284	51,00,379	2,65,15,663
		*****	-----	-----	-----
		TOTAL(DD0)	2,14,15,284	51,00,379	2,65,15,663
HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-DIRECTION	0	38,532	38,532
CHAK VEROKE		AND			
		ADMINISTRATION			
		01-GOVERNMENT	49,00,349	20,34,675	69,35,024
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	49,00,349	20,73,207	69,73,556
		*****	-----	-----	-----
		TOTAL(DD0)	49,00,349	20,73,207	69,73,556
HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	11,74,60,296	2,04,31,909	13,78,92,205

DALMIR KHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

11,214

0

11,214

COUNSELLING

40-GUIDANCE AND

4,984

0

4,984

COUNSELLING

GOVERNMENT OF PUNJAB

Page 1834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	TOTAL(MH)		11,74,76,494	2,04,31,909	13,79,08,403
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DALMIR KHERA					
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)

11,74,76,494

2,04,31,909

13,79,08,403

HEADMASTER,GOV T. HIGH SCHOOL,

2202

01-DIRECTION

2,94,766

0

2,94,766

GADDAN DHAB

AND

ADMINISTRATION			
01-GOVERNMENT	69,140	0	69,140
ARTS COLLEGES			
01-GOVERNMENT	66,14,947	33,30,060	99,45,007
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	2,492	0	2,492
COUNSELLING			
40-GUIDANCE AND	240	0	240
COUNSELLING			

TOTAL (MH)	12,44,58,079	2,37,61,969	14,82,20,048

TOTAL (DD0)	12,44,58,079	2,37,61,969	14,82,20,048

HEADMASTER, GOV T. HIGH SCHOOL, 2202	01-DIRECTION	3,33,298	0	3,33,298
GHALLU	AND			
	ADMINISTRATION			
	01-GOVERNMENT	1,53,25,406	37,02,888	1,90,28,294
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				

SERVICES

01-GUIDANCE AND1,24601,246

COUNSELLING

GOVERNMENT OF PUNJAB

Page 1835

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GHALLU		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,56,61,196	37,02,888	1,93,64,084

*****	-----	-----	-----
TOTAL(DDO)	1,56,61,196	37,02,888	1,93,64,084

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,02,90,466	12,64,896	1,15,55,362
SCHOOL, BEHNIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	488	0	488

COUNSELLING						
40-GUIDANCE AND				519	0	519
COUNSELLING						
*****				-----	-----	-----
TOTAL(MH)				1,02,91,473	12,64,896	1,15,56,369
*****				-----	-----	-----
TOTAL(DDO)				1,02,91,473	12,64,896	1,15,56,369
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	78,81,925	6,21,569	85,03,494	
SCHOOL, JAAURKIAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	602	0	602	
		COUNSELLING				
		40-GUIDANCE AND	656	0	656	
		COUNSELLING				
*****				-----	-----	-----
TOTAL(MH)				78,83,183	6,21,569	85,04,752
2235	03-REIMBURSEMEN	47,251	0	47,251		
	T OF MEDICAL					
	CHARGES TO					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		47,251	0	47,251
		*****			-----	-----	-----
		TOTAL (DDO)			79,30,434	6,21,569	85,52,003
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT CO-EDU.	2202	01- GOVERNMENT	1,640	0	1,640
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HIGH SCHOOL, LEHLI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,640	0	1,640
		*****			-----	-----	-----
		TOTAL (DDO)			1,640	0	1,640

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	60,53,235	10,33,788	70,87,023
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LOHIA KHAS	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

		TOTAL(MH)		60,54,480	10,33,788	70,88,268
		2235	02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNES			

		TOTAL(MH)		2,00,000	0	2,00,000

		TOTAL(DD0)		62,54,480	10,33,788	72,88,268

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	16,167	0	16,167
SCHOOL, MALSIA	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL(MH)	16,167	0	16,167

*****	-----	-----	-----
TOTAL(DD0)	16,167	0	16,167

HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	98,11,414	15,02,036	1,13,13,450
SCHOOL, PARJIAN KALAN	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT GIRLS HIGH 2202		01-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PARJIAN KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
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TOTAL(MH)	98,12,659	15,02,036	1,13,14,695
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TOTAL(DDO)	98,12,659	15,02,036	1,13,14,695
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	17,64,581	2,44,080	20,08,661
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

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TOTAL(MH)	17,64,581	2,44,080	20,08,661
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TOTAL(DDO)	17,64,581	2,44,080	20,08,661
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HEADMASTER, GOVERNMENT GIRLS HIGH 2202	01- GOVERNMENT	1,03,32,972	15,97,931	1,19,30,903
SCHOOL, SHAHKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01- GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,03,34,217	15,97,931	1,19,32,148
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		2235	03-REIMBURSEMEN	23,584	56,682	80,266
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****		-----	-----	-----
		TOTAL(MH)		23,584	56,682	80,266

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL(DDO)			1,03,57,801	16,54,613	1,20,12,414

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT GIRLS	2202	01-GOVERNMENT	8,46,85,392	1,40,15,517	9,87,00,909
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHADORH		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	12,440	0	12,440
				COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		8,47,21,416	1,40,72,199	9,87,93,615

*****		-----	-----	-----
TOTAL (DD0)		9,50,55,633	1,56,70,130	11,07,25,763

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	29,46,909	0	29,46,909
SCHOOL, SALANI		PRIMARY SCHOOLS			
		01- GOVERNMENT	1,29,54,262	21,17,384	1,50,71,646
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	592	0	592
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		1,59,02,416	21,17,384	1,80,19,800

2235	03- REIMBURSEMEN	1,80,692	0	1,80,692
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

PENSIONERS

* * * * *

TOTAL (MH)

1,80,692

0

1,80,692

TOTAL (DDO)

1, 60, 83, 108

21,17,384

1,82,00,492

GOVERNMENT OF PUNJAB

Page 1840

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2071	01- LEAVE	28, 94, 080	0	28, 94, 080
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

01-PENSION AND	9,14,470	72,912	9,87,382
OTHER			
RETIREMENT			
BENEFITS			

* * * * *

TOTAL (MH)

38,08,550

72,912

38,81,462

2202

01-ASSISTANCE

15,27,982

25, 53, 546

40,81,528

TO AIDED

SECONDARY			
SCHOOLS BY			
EDUCATION			
DEPARTMENT			
01-DIRECTION	2,40,226	0	2,40,226
AND			
ADMINISTRATION			
01-GOVERNMENT	10,71,212	3,94,067	14,65,279
ARTS COLLEGES			
01-GOVERNMENT	2,20,70,170	6,10,054	2,26,80,224
PRIMARY SCHOOLS			
01-GOVERNMENT	35,27,90,849	5,95,19,229	41,23,10,078
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	37,429	598	38,027
COUNSELLING			
01-INSPECTION	29,924	0	29,924
01-MID DAY MEAL	0	57,11,07,000	57,11,07,000
02-DIRECTION-ST	54,570	2,67,849	3,22,419
AFF OF FIELD			
OFFICES			
02-GOVERNMENT	1,99,975	2,03,585	4,03,560
PROFESSIONAL			

COLLEGES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	16-SETTING UP	34,39,225	16,08,602	50,47,827
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		OF MODEL			
S	PUNJAB			SCHOOLS AT			
(COLLEGES)				BLOCK LEVEL IN			
				EDUCATIONALLY			
				BACKWARD BLOCKS			
				40-GUIDANCE AND	21,340	650	21,990
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		38,14,82,902	63,62,65,180	1,01,77,48,082
			2210	01-MEDICAL	26,52,378	5,82,330	32,34,708
				RELIEF TO			
				HOSPITALS AND			
				DISPENSARIES			
				01-NATIONAL	75,09,621	15,20,572	90,30,193
				MALARIA			
				ERADICATION			
				PROGRAMME			
				(RURAL) (50-50)			

01-PRIMARY	1,41,97,983	28,64,371	1,70,62,354
HEALTH CENTRES			
01-SUBSIDIARY	74,34,716	7,08,456	81,43,172
HEALTH CENTRES			
04-OTHER	3,23,020	64,604	3,87,624
PREVENTIVE			
MEASURES			
05-NATIONAL	2,54,472	64,060	3,18,532
TUBERCULOSIS			
CONTROL			
PROGRAMME			
07-MEDICAL	12,22,274	3,52,598	15,74,872
RELIEF TO OTHER			
HOSPITALS AND			
DISPENSARIES			
29-RURAL FAMILY	6,14,512	1,31,928	7,46,440
WELFARE			
SERVICES			
*****	-----	-----	-----
TOTAL(MH)	3,42,08,976	62,88,919	4,04,97,895

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	5,10,486	30,637	5,41,123
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				39-CREATION OF	2,00,000	2,00,000	4,00,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		3,49,19,462	65,19,556	4,14,39,018
			*****		-----	-----	-----
			TOTAL(DDO)		42,02,10,914	64,28,57,648	1,06,30,68,562
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,25,632	0	37,25,632
		SCHOOL (G) LALRU		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		37,25,632	0	37,25,632

*****				-----		
TOTAL (DDO)			37,25,632	0	37,25,632	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,77,809	2,00,104	40,77,913	
SCHOOL DAPPAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)			38,77,809	2,00,104	40,77,913	

*****				-----		
TOTAL (DDO)			38,77,809	2,00,104	40,77,913	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	98,86,114	15,80,502	1,14,66,616	
SCHOOL DHOLA KHERA		SECONDARY				
		SCHOOLS SPORTS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DHOLA KHERA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	98,87,361	15,80,502	1,14,67,863

*****	-----	-----	-----
TOTAL(DDO)	98,87,361	15,80,502	1,14,67,863

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	34,27,092	5,19,276	39,46,368
SCHOOL JANDAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	595	0	595
COUNSELLING			

40-GUIDANCE AND	655	0	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	34,28,342	5,19,276	39,47,618

*****	-----	-----	-----
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TOTAL(DDO)			34,28,342	5,19,276	39,47,618
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	9,69,032	0	9,69,032
SCHOOL KUKUR SUHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	112	0	112
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	9,69,144	0	9,69,144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			9,69,144	0	9,69,144
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	43,47,144	7,30,056	50,77,200
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SCHOOL	LIDDER KALAN	SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
		590	0	590	
		COUNSELLING			
		40-GUIDANCE AND			
630	0	630			
COUNSELLING					
*****		-----	-----	-----	
TOTAL(MH)		53,17,508	7,30,056	60,47,564	
2235	03-REIMBURSEMEN	2,36,432	0	2,36,432	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----	-----	-----	
TOTAL(MH)		2,36,432	0	2,36,432	
*****		-----	-----	-----	
TOTAL(DD0)		55,53,940	7,30,056	62,83,996	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,87,670	6,65,664	55,53,334
SCHOOL	NARAIANGARH	SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

01-GUIDANCE AND 595 0 595
COUNSELLING

40-GUIDANCE AND 655 0 655
COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		48,88,920	6,65,664	55,54,584

PUBLIC DIRECTOR, PUBLIC ***** -----
INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

TOTAL(DDO) 48,88,920 6,65,664 55,54,584

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 6,050 0 6,050
SCHOOL (BOYS), SANGHAL PRIMARY SCHOOLS

01-GOVERNMENT 1,04,16,353 16,07,796 1,20,24,149

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
	TOTAL(MH)		1, 53, 12, 568	22, 73, 460	1, 75, 86, 028
		*****	-----	-----	-----
	TOTAL(DDO)		1, 53, 12, 568	22, 73, 460	1, 75, 86, 028
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 06, 68, 053	17, 57, 507	1, 24, 25, 560
SCHOOL (GIRLS), TAPPA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1, 244	0	1, 244
		COUNSELLING			
		*****	-----	-----	-----
	TOTAL(MH)		1, 06, 69, 297	17, 57, 507	1, 24, 26, 804
	2235	03-REIMBURSEMEN	24, 571	0	24, 571

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

GOVERNMENT OF PUNJAB

Page 1846

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)							
					24,571	0	24,571

TOTAL (DDO)							
					1,06,93,868	17,57,507	1,24,51,375

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	28,31,644	400	28,32,044
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BADALI MAJ KI		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01- GOVERNMENT	1,51,69,326	22,84,960	1,74,54,286
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,776	0	1,776
		COUNSELLING			
		01-INSPECTION	1,11,900	0	1,11,900
		40-GUIDANCE AND	1,959	0	1,959
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,81,16,605	22,85,360	2,04,01,965
		*****	-----	-----	-----
		TOTAL(DDO)	1,81,16,605	22,85,360	2,04,01,965
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,54,012	9,88,776	68,42,788
SCHOOL BEHLOR KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	58,54,012	9,88,776	68,42,788
	2235	03-REIMBURSEMEN	35,014	0	35,014
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		35,014	0	35,014
		*****			-----	-----	-----
		TOTAL (DDO)			58,89,026	9,88,776	68,77,802
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	12,920	0	12,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL BIKHOWAL		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01- GOVERNMENT	78,56,068	12,32,816	90,88,884
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,190	0	1,190
				COUNSELLING			
				40- GUIDANCE AND	792	0	792
				COUNSELLING			
			*****		-----	-----	-----

TOTAL(MH)	78,70,970	12,32,816	91,03,786
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TOTAL (DDO)	78,70,970	12,32,816	91,03,786
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	37,56,045	5,54,560	43,10,605
SCHOOL CHAK DANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

* * * * *

TOTAL (MH)	37,56,045	5,54,560	43,10,605
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2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53,192	53,192
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(MH)	0	53,192	53,192	
PUBLIC	DIRECTOR, PUBLIC	*****				
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
TOTAL(DDO)			37,56,045	6,07,752	43,63,797	
HEADMASTER,GOVERNMENT HIGH		2202	40-GUIDANCE AND	516	0	516
SCHOOL DAGANA KALAN			COUNSELLING			

TOTAL(MH)			516	53,192	53,708	

TOTAL(DDO)			37,56,561	6,07,752	43,64,313	
HEADMASTER,GOVERNMENT HIGH		2202	01- GOVERNMENT	25,39,327	4,12,368	29,51,695
SCHOOL GARH PADHANA			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

TOTAL(MH)			25,39,327	4,12,368	29,51,695	
2235		03-REIMBURSEMEN	1,15,500	25,177	1,40,677	

T OF MEDICAL						
CHARGES TO						
PUNJAB						
GOVERNMENT						
PENSIONERS						
*****				-----	-----	-----
TOTAL(MH)				1,15,500	25,177	1,40,677

*****				-----	-----	-----
TOTAL(DDO)				26,54,827	4,37,545	30,92,372

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,02,73,557	15,49,074	1,18,22,631
SCHOOL HIALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	590	0	590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL HIALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

		40-GUIDANCE AND COUNSELLING	630	0	630

	TOTAL(MH)		1,02,74,777	15,49,074	1,18,23,851
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,396	57,966	1,28,362

	TOTAL(MH)		70,396	57,966	1,28,362

TOTAL(DDO)			1,03,45,173	16,07,040	1,19,52,213
HEADMASTER, GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,06,528	17,08,568	1,25,15,096
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653

*****				-----		
TOTAL(MH)				1,08,07,775	17,08,568	1,25,16,343

2235	03-REIMBURSEMEN	41,755	0	41,755
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					41,755	0	41,755

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)				1,08,49,530	17,08,568	1,25,58,098
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	13,197	0	13,197
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SCHOOL JHAJJJI PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	54,952	0	54,952
		*****	-----	-----	-----
		TOTAL(DDO)	1,08,62,727	17,08,568	1,25,71,295
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	90,42,520	15,44,348	1,05,86,868
SCHOOL KARIHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	90,42,520	15,44,348	1,05,86,868
		*****	-----	-----	-----
		TOTAL(DDO)	90,42,520	15,44,348	1,05,86,868
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	43,38,580	7,23,608	50,62,188
SCHOOL KOT RANJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND 590 0 590
COUNSELLING

40-GUIDANCE AND 630 0 630
COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		43,39,800	7,23,608	50,63,408
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL KOT RANJA					
S	PUNJAB						
(COLLEGES)							

2235 03-REIMBURSEMEN 2,70,900 0 2,70,900
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL (MH) 46,10,700 7,23,608 53,34,308

TOTAL (DD0)

46,10,700

7,23,608

53,34,308

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

3,08,764

0

3,08,764

SCHOOL MUSAPUR

ARTS COLLEGES

01- GOVERNMENT

16,92,184

0

16,92,184

PRIMARY SCHOOLS

01- GOVERNMENT

71,84,333

11,66,492

83,50,825

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND

590

0

590

COUNSELLING

40- GUIDANCE AND

630

0

630

COUNSELLING

TOTAL (MH)

91,86,501

11,66,492

1,03,52,993

2235

03- REIMBURSEMEN

8,729

0

8,729

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		8,729	0	8,729
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL MUSAPUR					
S	PUNJAB						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL(DDO)			91,95,230	11,66,492	1,03,61,722
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	38,62,008	5,71,535	44,33,543
		SCHOOL PANJAWA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
		*****			-----	-----	-----
		TOTAL(MH)			38,70,737	5,71,535	44,42,272
		*****			-----	-----	-----
		TOTAL(DDO)			1,30,57,238	17,38,027	1,47,95,265

HEADMASTER, GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1, 45, 11, 427	22, 71, 154	1, 67, 82, 581
		01-GUIDANCE AND COUNSELLING	1, 245	0	1, 245
		40-GUIDANCE AND COUNSELLING	1, 255	0	1, 255

	TOTAL(MH)		1, 45, 13, 927	22, 71, 154	1, 67, 85, 081

TOTAL (DDO)			1, 45, 13, 927	22, 71, 154	1, 67, 85, 081

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67, 30, 060	10, 13, 824	77, 43, 884
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHAGRAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

			TOTAL(MH)		67,31,311	10,13,824	77,45,135

			TOTAL(DDO)		67,31,311	10,13,824	77,45,135
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,76,402	11,51,340	77,27,742
		SCHOOL, DASAUNDA SINGH WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		65,76,402	11,51,340	77,27,742

			TOTAL(DDO)		65,76,402	11,51,340	77,27,742

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,88,608	8,01,330	55,89,938
SCHOOL, ABIAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			

	TOTAL(MH)		47,89,854	8,01,330	55,91,184

TOTAL(DDO)			47,89,854	8,01,330	55,91,184

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	35,84,107	4,52,944	40,37,051
SCHOOL, ADARMANPUR		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ADARMANPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	35,85,352	4,52,944	40,38,296

*****	-----	-----	-----
TOTAL(DDO)	35,85,352	4,52,944	40,38,296

HEADMASTER, GOVERNMENT HIGH	2202	01-ASSISTANCE	4,88,000	0	4,88,000
SCHOOL, ADDI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	12,78,656	53,568	13,32,224
		ARTS COLLEGES			
		01-GOVERNMENT	26,62,19,097	4,02,22,760	30,64,41,857
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	12,450	0	12,450
		COUNSELLING			

TOTAL(MH)	1,17,81,707	19,94,328	1,37,76,035
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TOTAL(DDO)	1,17,81,707	19,94,328	1,37,76,035

HEADMASTER, GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,85,211	13,73,264	90,58,475
		01- GUIDANCE AND COUNSELLING	597	0	597
		40- GUIDANCE AND COUNSELLING	650	0	650

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TOTAL(MH)	76,86,458	13,73,264	90,59,722

2235	03- REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,590	0	20,590
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TOTAL(MH)	20,590	0	20,590

TOTAL (DDO)	77,07,048	13,73,264	90,80,312
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HEADMASTER, GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	01- GOVERNMENT PRIMARY SCHOOLS	2,63,584	59,88,564	62,52,148
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	01- GOVERNMENT	61,58,284	9,77,054	71,35,338
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	01- GUIDANCE AND COUNSELLING	592	0	592
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	40- GUIDANCE AND COUNSELLING	653	0	653
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TOTAL (MH)	64,23,113	69,65,618	1,33,88,731
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TOTAL (DDO)			64,23,113	69,65,618	1,33,88,731

HEADMASTER, GOVERNMENT HIGH SCHOOL, ALISHER	2202	01 - GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,50,727	7,02,048	48,52,775
		01 - GUIDANCE AND COUNSELLING	597	0	597
		40 - GUIDANCE AND COUNSELLING	651	0	651

*****			-----		
TOTAL (MH)			41,51,975	7,02,048	48,54,023

*****			-----		
TOTAL (DDO)			41,51,975	7,02,048	48,54,023

HEADMASTER, GOVERNMENT HIGH SCHOOL, ALLUNA PALHA	2202	01- GOVERNMENT	66,03,517	9,65,449	75,68,966
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,247	0	1,247

COUNSELLING

*****				-----	-----	-----
TOTAL(MH)				66,04,764	9,65,449	75,70,213

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		66,04,764	9,65,449	75,70,213
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	8,960	3,70,620	3,79,580
SCHOOL, AMRALA		PRIMARY SCHOOLS			
		01- GOVERNMENT	1,19,97,483	18,70,462	1,38,67,945
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	592	0	592
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		2, 76, 71, 547	28, 22, 300	3, 04, 93, 847
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, ARNIWALA SHEIKH SUBHAN					
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
		TOTAL (DDO)			2, 76, 71, 547	28, 22, 300	3, 04, 93, 847
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24, 76, 124	3, 46, 496	28, 22, 620
		SCHOOL, BACHHOHI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	654	0	654
				COUNSELLING			
				*****	-----	-----	-----
		TOTAL (MH)			3, 01, 48, 919	31, 68, 796	3, 33, 17, 715

*****				-----	-----	-----
TOTAL (DDO)				3,01,48,919	31,68,796	3,33,17,715

HEADMASTER, GOVERNMENT HIGH SCHOOL, BADBAR	2202	01- GOVERNMENT ARTS COLLEGES	2,75,364	0	2,75,364
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,88,76,210	3,41,00,279	26,29,76,489
		01- GUIDANCE AND COUNSELLING	13,027	1,195	14,222
		02- GOVERNMENT PROFESSIONAL COLLEGES	1,05,185	0	1,05,185
		40- GUIDANCE AND COUNSELLING	14,902	1,300	16,202

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL (MH)	22,92,84,688	3,41,02,774	26,33,87,462

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	40,081	40,081
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADBAR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	22,92,84,688	3,41,42,855	26,34,27,543

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TOTAL(DDO)	22,92,84,688	3,41,42,855	26,34,27,543

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	6,83,76,386	1,23,47,956	8,07,24,342
SCHOOL, BADRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	8,708	0	8,708
COUNSELLING			

40-GUIDANCE AND	6,220	0	6,220
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	6,83,91,314	1,23,47,956	8,07,39,270

		2235	03-REIMBURSEMEN	7,900	0	7,900
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****	-----	-----	-----	
		TOTAL(MH)		7,900	0	7,900

		*****	-----	-----	-----	
		TOTAL(DDO)		6,83,99,214	1,23,47,956	8,07,47,170

		HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	23,687	0	23,687
		SCHOOL, BADROKHAN		T OF MEDICAL			
				CHARGES TO			

GOVERNMENT OF PUNJAB

Page 1860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
					-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	09-INTEGRATED	69,332	0	69,332
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BADROKHAN		CHILD			
S	PUNJAB			DEVELOPMENT			

(COLLEGES)

SERVICE SCHEME

		TOTAL(MH)	93,019	0	93,019

*****		-----			
TOTAL(DD0)		93,019	0	93,019	

HEADMASTER, GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	26,757	16,000	42,757
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,37,476	6,03,594	41,41,070
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653

		TOTAL(MH)	35,65,478	6,19,594	41,85,072

*****		-----			
TOTAL(DD0)		35,65,478	6,19,594	41,85,072	

	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	34,859	0	34,859
	SCHOOL, BAHADUR		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		34,859	0	34,859

GOVERNMENT OF PUNJAB

Page 1861

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			34,859	0	34,859
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	84,460	0	84,460
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BAJWARA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							
				01-GOVERNMENT	3,27,353	0	3,27,353
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****		-----		
TOTAL (MH)		4,46,672	0	4,46,672

*****		-----		
TOTAL (DDO)		4,46,672	0	4,46,672

HEADMASTER, GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,82,507	17,43,354	1,26,25,861
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*****		-----		
TOTAL (MH)		1,08,82,507	17,43,354	1,26,25,861

	2235	03- REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,985	24,177	46,162
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*****		-----		
TOTAL (MH)		21,985	24,177	46,162

*****		-----		
TOTAL (DDO)		1,09,04,492	17,67,531	1,26,72,023

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	81, 74, 595	12, 85, 232	94, 59, 827
SCHOOL, BALAD KALAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		81, 74, 595	12, 85, 232	94, 59, 827
		*****			-----	-----	-----
		TOTAL (DDO)			81, 74, 595	12, 85, 232	94, 59, 827

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53, 64, 733	8, 92, 336	62, 57, 069
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH (MANDWARA)		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	509	0	509

COUNSELLING					
*****			-----	-----	-----
TOTAL(MH)			53,65,838	8,92,336	62,58,174
*****			-----	-----	-----
TOTAL(DDO)			53,65,838	8,92,336	62,58,174
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,36,895	74,43,220	75,80,115
SCHOOL, BALPUR		PRIMARY SCHOOLS			
		01- GOVERNMENT	1,30,26,480	21,11,249	1,51,37,729
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	592	0	592
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			1,31,64,620	95,54,469	2,27,19,089
*****			-----	-----	-----
TOTAL(DDO)			1,31,64,620	95,54,469	2,27,19,089

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,88,215	11,00,024	76,88,239
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, BANBHORI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	651	0	651
				COUNSELLING			
*****					-----		
TOTAL(MH)					65,89,463	11,00,024	76,89,487
			2235	03-REIMBURSEMEN	3,214	0	3,214
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					3,214	0	3,214

*****			-----		
TOTAL(DDO)			65,92,677	11,00,024	76,92,701

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	52,45,407	5,72,724	58,18,131
SCHOOL, BANSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****			-----		
TOTAL(MH)			52,46,652	5,72,724	58,19,376

*****			-----		
TOTAL(DDO)			52,46,652	5,72,724	58,19,376

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	31,93,870	5,33,040	37,26,910
SCHOOL, BASIALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BASIALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	654	0	654
				COUNSELLING			

			TOTAL(MH)		31,95,118	5,33,040	37,28,158

			TOTAL(DD0)		31,95,118	5,33,040	37,28,158
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	45,62,392	7,30,784	52,93,176
		SCHOOL, BAZIDPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		45,62,392	7,30,784	52,93,176

			TOTAL(DD0)		45,62,392	7,30,784	52,93,176

				TOTAL (MH)	22,788	0	22,788

*****				-----		
TOTAL(MH)				35,47,332	5,67,756	41,15,088

*****				-----		
TOTAL(DDO)				35,47,332	5,67,756	41,15,088

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANGAL	2202	01-GOVERNMENT	27,28,506	4,64,671	31,93,177
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

COUNSELLING							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHANGAL	2202	40-GUIDANCE AND COUNSELLING	650	0	650

*****				-----		
TOTAL(MH)				27,29,752	4,64,671	31,94,423

*****			-----		
TOTAL (DDO)			27, 29, 752	4, 64, 671	31, 94, 423

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAOWAL	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24, 13, 212	4, 10, 552	28, 23, 764
---	------	--	-------------	------------	-------------

*****			-----		
TOTAL (MH)			24, 13, 212	4, 10, 552	28, 23, 764

*****			-----		
TOTAL (DDO)			24, 13, 212	4, 10, 552	28, 23, 764

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHARATH	2202	01- GOVERNMENT PRIMARY SCHOOLS	9, 44, 328	0	9, 44, 328
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19, 81, 743	0	19, 81, 743

*****			-----		
TOTAL (MH)			29, 26, 071	0	29, 26, 071

*****			-----		
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*****			-----	-----	-----
TOTAL(MH)			26,796	12,075	38,871

*****			-----	-----	-----
TOTAL(DDO)			1,79,11,135	10,62,571	1,89,73,706

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	92,12,039	15,38,964	1,07,51,003
SCHOOL, BHATI WAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	651	651
		COUNSELLING			

*****			-----	-----	-----
TOTAL(MH)			92,12,039	15,40,212	1,07,52,251

*****			-----	-----	-----
TOTAL(DDO)			92,12,039	15,40,212	1,07,52,251

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	9,90,504	0	9,90,504
SCHOOL, BHIKH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,204	0	1,204
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,557	0	1,557
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHIKH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		9,93,265	0	9,93,265
			*****		-----	-----	-----
			TOTAL (DDO)		9,93,265	0	9,93,265
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	2,07,51,864	50,34,139	2,57,86,003
		SCHOOL, BHIM JASSA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			

		40-GUIDANCE AND	3,732	0	3,732
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,07,56,840	50,34,139	2,57,90,979
	2235	04-LEGAL AID TO	800	0	800
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	800	0	800
		*****	-----	-----	-----
		TOTAL(DDO)	2,07,57,640	50,34,139	2,57,91,779
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63,18,672	10,72,234	73,90,906
SCHOOL, BHOL KALOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

GOVERNMENT OF PUNJAB

Page 1869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		63,19,919	10,72,234	73,92,153
		*****			-----	-----	-----
		TOTAL(DDO)			63,19,919	10,72,234	73,92,153
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,56,161	7,45,228	52,01,389
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHOTIAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		44,56,161	7,45,228	52,01,389
		*****			-----	-----	-----
		TOTAL(DDO)			44,56,161	7,45,228	52,01,389
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,44,934	3,16,912	77,61,846
		SCHOOL, BHOTNA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL(MH)				74,44,934	3,16,912	77,61,846

*****				-----	-----	-----
TOTAL(DDO)				74,44,934	3,16,912	77,61,846

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	30,45,494	4,44,648	34,90,142
SCHOOL, BHUMSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	0	598
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				30,46,742	4,44,648	34,91,390

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			30,46,742	4,44,648	34,91,390
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	55,23,553	9,28,777	64,52,330
SCHOOL, BHUTAL KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	85,70,295	13,73,425	99,43,720

2235	03-REIMBURSEMEN	60,120	19,774	79,894
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	60,120	19,774	79,894

*****	-----	-----	-----
TOTAL (DDO)	86,30,415	13,93,199	1,00,23,614

HEADMASTER, GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,85,663	5,38,648	40,24,311
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
*****			-----		
	TOTAL(MH)		34,86,914	5,38,648	40,25,562
	2235	03-REIMBURSEM T OF MEDICAL	29,120	0	29,120
GOVERNMENT OF PUNJAB			Page 1871		
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

			TOTAL(MH)				
			29,120				
			0				
			29,120				

*****					-----		
TOTAL (DDO)					35,16,034	5,38,648	40,54,682
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,91,676	18,08,786	1,25,00,462
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BODHIGH KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****					-----		
TOTAL (MH)					1,06,91,676	18,08,786	1,25,00,462
*****					-----		
TOTAL (DDO)					1,06,91,676	18,08,786	1,25,00,462
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	18,79,822	1,19,860	19,99,682
		SCHOOL, BOPA RAI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	2,490	0	2,490
				COUNSELLING			
*****					-----		
TOTAL (MH)					18,82,312	1,19,860	20,02,172

*****				-----		
TOTAL (DDO)				18,82,312	1,19,860	20,02,172

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	86,10,292	16,07,050	1,02,17,342
SCHOOL, BRAHMAN MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	592	0	592
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-INSPECTION	1,16,964	0	1,16,964
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BRAHMAN MAJRA					
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
*****				-----			
TOTAL (MH)					87,28,501	16,07,050	1,03,35,551

*****	-----
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TOTAL (DDO)			87,28,501	16,07,050	1,03,35,551
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HEADMASTER, GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,28,983	12,38,366	1,10,67,349
--	------	---	-----------	-----------	-------------

		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
--	--	-----------------------------	-------	---	-------

	TOTAL (MH)		98,30,228	12,38,366	1,10,68,594

	TOTAL (DDO)		98,30,228	12,38,366	1,10,68,594

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHAHAL KALAN	2202	01-GOVERNMENT ARTS COLLEGES	2,70,173	0	2,70,173
		01-GOVERNMENT PRIMARY SCHOOLS	83,275	0	83,275
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,11,456	21,27,007	1,54,38,463

* * * * *

TOTAL (MH)

1, 36, 64, 904

21,27,007

1, 57, 91, 911

2235

03-REIMBURSEMEN

3,63,730

0

3,63,730

T OF MEDICAL

GOVERNMENT OF PUNJAB

Page 1873

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

3,63,730

0

3,63,730

TOTAL (DDO)

1, 40, 28, 634

21,27,007

1, 61, 55, 641

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01 - GOVERNMENT	39, 60, 830	5, 95, 424	45, 56, 254
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SCHOOL, CHAK VENDAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND

1,245

0

1,245

COUNSELLING

*****			-----		
TOTAL (MH)			39,62,075	5,95,424	45,57,499
*****			-----		
TOTAL (DDO)			39,62,075	5,95,424	45,57,499
HEADMASTER, GOVERNMENT HIGH	2202	01-DIRECTION	1,02,130	0	1,02,130
SCHOOL, CHANAN KHERA		AND			
		ADMINISTRATION			
		01-GOVERNMENT	1,17,200	0	1,17,200
		ARTS COLLEGES			
		01-GOVERNMENT	3,33,02,073	42,07,583	3,75,09,656
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	2,492	0	2,492
		COUNSELLING			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
*****			-----		
TOTAL (MH)			3,35,25,141	42,07,583	3,77,32,724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	43,001	0	43,001
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHANAN KHERA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					3,35,68,142	42,07,583	3,77,75,725

TOTAL(DDO)					3,35,68,142	42,07,583	3,77,75,725
		HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,400	0	2,400
		SCHOOL, CHHINA JADHPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					2,400	0	2,400

*****			-----		
TOTAL (DDO)			2,400	0	2,400

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHHINIWAL KALAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,570	0	14,570
---	------	--	--------	---	--------

*****			-----		
TOTAL (MH)			14,570	0	14,570

*****			-----		
TOTAL (DDO)			14,570	0	14,570

HEADMASTER, GOVERNMENT HIGH SCHOOL, CHORI	2202	01-GOVERNMENT PRIMARY SCHOOLS	58,42,759	3,15,300	61,58,059
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,29,21,745	20,97,380	1,50,19,125

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				AND YOUTH						
				SERVICES						
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	0	592			
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CHORI		COUNSELLING						
S	PUNJAB									
(COLLEGES)										
				40-GUIDANCE AND	653	0	653			
				COUNSELLING						
				*****	-----					
				TOTAL (MH)	1, 87, 65, 749	24, 12, 680	2, 11, 78, 429			
				*****	-----					
				TOTAL (DD0)	1, 87, 65, 749	24, 12, 680	2, 11, 78, 429			
				HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	3, 80, 336			
				SCHOOL, CHUNI KALAN		PRIMARY SCHOOLS				
						01- GOVERNMENT	2, 18, 40, 157			
						35, 19, 300	2, 53, 59, 457			
				SECONDARY						
				SCHOOLS SPORTS						
				AND YOUTH						
				SERVICES						
				01-GUIDANCE AND	592	0	592			
				COUNSELLING						
				40-GUIDANCE AND	653	0	653			

COUNSELLING				

TOTAL(MH)		2,22,21,738	35,19,300	2,57,41,038
2235	03-REIMBURSEMEN	1,43,881	22,552	1,66,433
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)		1,43,881	22,552	1,66,433

TOTAL(DDO)		2,23,65,619	35,41,852	2,59,07,471
GOVERNMENT OF PUNJAB				
Page 1876				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	96,15,326	15,45,426	1,11,60,752
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DADHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		01-TEACHER	1,28,105	0	1,28,105
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	98,88,557	15,67,978	1,14,56,535
		*****	-----	-----	-----
		TOTAL(DDO)	3,21,10,295	50,87,278	3,71,97,573
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,58,11,937	22,95,048	1,81,06,985
SCHOOL, DAKOHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,58,11,937	22,95,048	1,81,06,985

40-GUIDANCE AND	1,694	0	1,694
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	76,93,316	18,42,323	95,35,639

2235	03-REIMBURSEMEN	1,35,962	38,684	1,74,646
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,35,962	38,684	1,74,646

*****	-----	-----	-----
TOTAL(DDO)	78,29,278	18,81,007	97,10,285

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	25,491	0	25,491
SCHOOL, DANGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	25,491	0	25,491

*****				-----	-----	-----
TOTAL (DDO)				25,491	0	25,491

HEADMASTER, GOVERNMENT HIGH	2235	04-LEGAL AID TO	35,129	0	35,129
SCHOOL, DASKA		THE POOR			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOTAL (MH)	35,129	0	35,129

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)				35,129	0	35,129
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	51,884	0	51,884
SCHOOL, DESIAN KAHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			87,013	0	87,013
2235	39-CREATION OF	1,50,000	0	1,50,000	
	VICTIM				
	COMPENSATION				
	FUND				
*****			-----		
TOTAL(MH)			1,50,000	0	1,50,000
*****			-----		
TOTAL(DDO)			2,37,013	0	2,37,013
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42,18,001	7,75,515	49,93,516
SCHOOL, DHARAMGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	598	598
		COUNSELLING			
		40-GUIDANCE AND	0	650	650
		COUNSELLING			
*****			-----		
TOTAL(MH)			42,18,001	7,76,763	49,94,764

			2235	03-REIMBURSEMEN	30,179	0	30,179
				T OF MEDICAL			

GOVERNMENT OF PUNJAB

Page 1879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		30,179	0	30,179
			*****		-----	-----	-----
			TOTAL (DDO)		42,48,180	7,76,763	50,24,943
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,674	98,445	1,07,119
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DHAULA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		8,674	98,445	1,07,119

*****			-----		
TOTAL(DDO)			8,674	98,445	1,07,119

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,55,079	13,98,814	99,53,893
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244

*****			-----		
TOTAL(MH)			85,56,323	13,98,814	99,55,137

*****			-----		
TOTAL(DDO)			85,56,323	13,98,814	99,55,137

HEADMASTER, GOVERNMENT HIGH SCHOOL, DHURI PIND	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,328	0	16,328
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		16,328	0	16,328
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****	-----			
			TOTAL(DDO)		16,328	0	16,328
HEADMASTER, GOVERNMENT HIGH			2235	03-REIMBURSEMEN	4,608	0	4,608
SCHOOL, DHURKOT				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	0	96,508	96,508
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL(MH)		20,936	96,508	1,17,444
			*****	-----			

TOTAL (DDO)	20,936	96,508	1,17,444
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HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,247	0	1,247
SCHOOL, DIVISION NO.5, COLLEGE		COUNSELLING			
ROAD					

*****	-----	-----	-----
TOTAL (MH)	1,247	0	1,247

*****	-----	-----	-----
TOTAL (DDO)	1,247	0	1,247

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	34,300	0	34,300
SCHOOL, DIWANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		34,300	0	34,300

PUBLIC DIRECTOR, PUBLIC *****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	34,300	0	34,300
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	46,26,122	7,70,812	53,96,934
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SCHOOL, DRAULI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

TOTAL (MH)	46,61,667	7,70,812	54,32,479
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2235	03-REIMBURSEMEN	48,111	0	48,111
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)	48,111	0	48,111
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TOTAL(DDO)				47,09,778	7,70,812	54,80,590

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,22,315	13,32,136	90,54,451
SCHOOL, DUGARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	651	0	651
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		77,23,563	13,32,136	90,55,699

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			77,23,563	13,32,136	90,55,699
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	51,16,012	8,98,400	60,14,412
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SCHOOL, FATEHGARH PANJ GRAIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	597	0	597
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COUNSELLING

40- GUIDANCE AND	651	0	651
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,28,40,823	22,30,536	1,50,71,359
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TOTAL (DDO)	1,28,40,823	22,30,536	1,50,71,359
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	24,03,981	4,27,940	28,31,921
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SCHOOL, FATEHPUR BHAGWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	1,245	0	1,245
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)					24,05,226	4,27,940	28,33,166		
*****					-----				
TOTAL (DDO)					24,05,226	4,27,940	28,33,166		
HEADMASTER, GOVERNMENT HIGH					2202	01-GOVERNMENT	41,62,422	7,04,012	48,66,434
SCHOOL, GAGGA						SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			
GOVERNMENT OF PUNJAB									Page 1883
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

SERVICES									
*****					-----				
TOTAL (MH)					41,62,422	7,04,012	48,66,434		
*****					-----				
TOTAL (DDO)					41,62,422	7,04,012	48,66,434		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	41,00,851	6,63,168	47,64,019		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GAMBHIRPUR		SECONDARY					
S	PUNJAB			SCHOOLS SPORTS					
(COLLEGES)				AND YOUTH					

		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	41,02,096	6,63,168	47,65,264
		*****	-----	-----	-----
		TOTAL (DD0)	41,02,096	6,63,168	47,65,264
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	27,51,335	4,22,318	31,73,653
SCHOOL, GANDHRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	27,51,335	4,22,318	31,73,653
		*****	-----	-----	-----
		TOTAL (DD0)	27,51,335	4,22,318	31,73,653
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	78,75,469	14,36,776	93,12,245
SCHOOL, GANDUAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	78,75,469	14,36,776	93,12,245

GOVERNMENT OF PUNJAB

Page 1884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	1,85,329	10,500	1,95,829
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GANDUAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				39-CREATION OF	2,00,000	0	2,00,000
				VICTIM			
				COMPENSATION			
				FUND			

*****	-----	-----	-----
TOTAL(MH)	3,85,329	10,500	3,95,829

*****	-----	-----	-----
TOTAL (DDO)	82,60,798	14,47,276	97,08,074

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	67,68,141	22,54,968	90,23,109
SCHOOL, GARDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	1,831	0	1,831
		COUNSELLING			

	TOTAL(MH)		67,70,574	22,54,968	90,25,542

TOTAL(DDO)			67,70,574	22,54,968	90,25,542

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	49,46,086	8,31,120	57,77,206
SCHOOL, GEHAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		49,47,330	8,31,120	57,78,450
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			49,47,330	8,31,120	57,78,450
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	71,93,655	12,46,285	84,39,940
		SCHOOL, GERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	594	0	594
				COUNSELLING			
				40- GUIDANCE AND	653	0	653
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,21,42,232	20,77,405	1,42,19,637

PENSIONERS							
*****				-----			
TOTAL (MH)				15,956	0	15,956	
*****				-----			
TOTAL (DDO)				57,01,330	10,24,949	67,26,279	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,18,782	18,54,748	1,24,73,530
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHARAGNA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,204	0	1,204
				COUNSELLING			
				40-GUIDANCE AND	656	0	656
				COUNSELLING			
*****				-----			
TOTAL (MH)				1,06,20,642	18,54,748	1,24,75,390	
2235				03-REIMBURSEMEN	26,787	0	26,787
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,06,200	0	1,06,200
SCHOOL, GHARUAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,20,996	0	1,20,996
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2235	03-REIMBURSEMEN	65,275	0	65,275
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	65,275	0	65,275
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TOTAL (DD0)	1,86,271	0	1,86,271
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	85,31,206	14,12,497	99,43,703
SCHOOL, GHUNAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

				01-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	85,32,450	14,12,497	99,44,947
				*****	-----	-----	-----
				TOTAL(DDO)	85,32,450	14,12,497	99,44,947
				HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,12,200
				SCHOOL, GHURIANA		ARTS COLLEGES	
				GOVERNMENT OF PUNJAB			Page 1888
				DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,26,87,184	4,77,884	1,31,65,068
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	2,492	0	2,492
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,28,01,876	4,77,884	1,32,79,760

*****			-----		
TOTAL (DDO)			1,28,01,876	4,77,884	1,32,79,760

HEADMASTER, GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,39,105	13,92,628	1,57,31,733
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*****			-----		
TOTAL (MH)			1,43,39,105	13,92,628	1,57,31,733

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,942	0	32,942
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*****			-----		
TOTAL (MH)			32,942	0	32,942

*****			-----		
TOTAL (DDO)			1,43,72,047	13,92,628	1,57,64,675

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	80,82,300	15,42,784	96,25,084
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*****			-----		
TOTAL (DDO)			82,49,126	15,42,784	97,91,910

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	56,51,052	9,36,744	65,87,796
SCHOOL, HAMIRGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			56,51,052	9,36,744	65,87,796

*****			-----		
TOTAL (DDO)			56,51,052	9,36,744	65,87,796

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,68,00,862	26,00,835	1,94,01,697
SCHOOL, HANDIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	752	0	752
COUNSELLING			

40- GUIDANCE AND	492	0	492
COUNSELLING			

*****				-----			
TOTAL (MH)				1, 68, 02, 106	26, 00, 835	1, 94, 02, 941	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	24, 134	0	24, 134
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HANDIANA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL (MH)				24, 134	0	24, 134	

*****				-----			
TOTAL (DDO)				1, 68, 26, 240	26, 00, 835	1, 94, 27, 075	

HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	17, 208	17, 208
SCHOOL, HARIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
TOTAL (MH)			0	17,208	17,208
		*****	-----	-----	-----
TOTAL (DDO)			0	17,208	17,208
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	45,28,481	7,58,340	52,86,821
SCHOOL, HARIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
TOTAL (MH)			45,29,726	7,58,340	52,88,066
		*****	-----	-----	-----
TOTAL (DDO)			45,29,726	7,58,340	52,88,066

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	65,80,672	10,26,496	76,07,168
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, HARIPUR (MEHATPUR)		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

			TOTAL(MH)		65,81,917	10,26,496	76,08,413

		TOTAL(DDO)			65,81,917	10,26,496	76,08,413
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	28,76,538	16,41,860	45,18,398
		SCHOOL, HERO KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	114	0	114
				COUNSELLING			

			TOTAL(MH)		28,76,652	16,41,860	45,18,512

				PENSIONERS			
				*****	-----	-----	-----
TOTAL(MH)				20,716	0	20,716	
				*****	-----	-----	-----
TOTAL(DD0)				63,10,864	13,70,040	76,80,904	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	67,98,887	11,14,340	79,13,227
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, IBRAHIMPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	594	0	594
				COUNSELLING			
				40- GUIDANCE AND	654	0	654
				COUNSELLING			
				*****	-----	-----	-----
TOTAL(MH)				68,00,135	11,14,340	79,14,475	
				*****	-----	-----	-----
TOTAL(DD0)				68,00,135	11,14,340	79,14,475	
HEADMASTER, GOVERNMENT HIGH		2202	01- GOVERNMENT	37,70,543	5,33,028	43,03,571	
SCHOOL, ISSI			SECONDARY				
			SCHOOLS SPORTS				

AND YOUTH
SERVICES

01-GUIDANCE AND	597	0	597
COUNSELLING			

40-GUIDANCE AND	651	0	651
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	37,71,791	5,33,028	43,04,819

2235	03-REIMBURSEMEN	23,195	5,567	28,762
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****	-----	-----	-----
TOTAL(MH)	23,195	5,567	28,762

*****	-----	-----	-----
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TOTAL(DDO)					37,94,986	5,38,595	43,33,581
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	65,08,104	11,08,536	76,16,640
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JABO MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	598	0	598
				COUNSELLING			
				40-GUIDANCE AND	650	0	650
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		65,09,352	11,08,536	76,17,888
			*****	-----	-----	-----	
			TOTAL(DDO)		65,09,352	11,08,536	76,17,888
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,73,52,433	28,64,736	2,02,17,169
		SCHOOL, JAKHEPAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	598	0	598
				COUNSELLING			
				40-GUIDANCE AND	650	0	650

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,73,53,681	28,64,736	2,02,18,417
*****	-----	-----	-----
TOTAL(DDO)	1,73,53,681	28,64,736	2,02,18,417

GOVERNMENT OF PUNJAB

Page 1894

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,33,479	8,79,131	68,12,610
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JALBHI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					59,34,724	8,79,131	68,13,855
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(DDO)					59,34,724	8,79,131	68,13,855

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 19, 46, 636	19, 70, 526	1, 39, 17, 162
SCHOOL, JAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	598	598
		COUNSELLING			
		40- GUIDANCE AND	0	650	650
		COUNSELLING			

	TOTAL (MH)		1, 19, 46, 636	19, 71, 774	1, 39, 18, 410

TOTAL (DDO)			1, 19, 46, 636	19, 71, 774	1, 39, 18, 410

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	65, 28, 194	9, 77, 874	75, 06, 068
SCHOOL, JANAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	597	0	597
		COUNSELLING			
		40- GUIDANCE AND	650	0	650
		COUNSELLING			

*****				-----		
TOTAL(MH)				65,29,441	9,77,874	75,07,315

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					65,29,441	9,77,874	75,07,315
HEADMASTER, GOVERNMENT HIGH			2202	01-GOVERNMENT	21,04,100	3,50,244	24,54,344
SCHOOL, JHALUR VIA MOONAK				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	651	0	651
				COUNSELLING			

		*****	-----		
		TOTAL (MH)	86,34,789	13,28,118	99,62,907
2235	03-REIMBURSEMEN	36,000	0	36,000	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	36,000	0	36,000
		*****	-----		
		TOTAL (DD0)	86,70,789	13,28,118	99,98,907
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	85,59,885	12,82,832	98,42,717
SCHOOL, JHANER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	85,59,885	12,82,832	98,42,717
2235	02- EX- GRATIA	2,00,000	0	2,00,000	
		PAYMENTS TO			

			TOTAL(MH)	47,18,352	7,67,327	54,85,679	
PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)			47,18,352	7,67,327	54,85,679		
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	63,47,945	6,92,113	70,40,058
SCHOOL, KALAL MAJRA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
			*****	-----			
TOTAL(MH)				1,10,67,541	14,59,440	1,25,26,981	
2235			04-LEGAL AID TO	0	10,000	10,000	
			THE POOR				
			*****	-----			
TOTAL(MH)				0	10,000	10,000	
*****			-----				
TOTAL(DDO)				1,10,67,541	14,69,440	1,25,36,981	

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	51, 03, 799	8, 49, 532	59, 53, 331
SCHOOL, KALARAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	649	0	649
		COUNSELLING			

	TOTAL (MH)		51, 05, 044	8, 49, 532	59, 54, 576

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			51, 05, 044	8, 49, 532	59, 54, 576

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 98, 574	97, 924	2, 96, 498
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KALEKE		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	53,03,618	9,47,456	62,51,074

*****	-----	-----	-----
TOTAL(DDO)	53,03,618	9,47,456	62,51,074

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALITRAN	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,43,815	11,58,198	81,02,013
		01- GUIDANCE AND COUNSELLING	596	0	596
		40- GUIDANCE AND COUNSELLING	649	0	649

*****	-----	-----	-----
TOTAL(MH)	69,45,060	11,58,198	81,03,258

*****	-----	-----	-----
TOTAL(DDO)	69,45,060	11,58,198	81,03,258

HEADMASTER, GOVERNMENT HIGH SCHOOL, KALUWAHAR	2202	01- GOVERNMENT SECONDARY	32,38,696	4,47,872	36,86,568
---	------	--------------------------	-----------	----------	-----------

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 596 0 596
COUNSELLING

40-GUIDANCE AND 655 0 655
COUNSELLING

***** -----
TOTAL(MH) 32,39,947 4,47,872 36,87,819

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					32,39,947	4,47,872	36,87,819
------------	--	--	--	--	-----------	----------	-----------

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	28,60,072	4,79,936	33,40,008
SCHOOL, KALYAN		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	651	0	651
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	61,01,267	9,27,808	70,29,075
		*****	-----	-----	-----
		TOTAL (DDO)	61,01,267	9,27,808	70,29,075
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	79,54,252	13,15,624	92,69,876
SCHOOL, KAMALPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	0	598
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	79,55,500	13,15,624	92,71,124

2235	03-REIMBURSEMEN	13,212	0	13,212
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

GOVERNMENT OF PUNJAB

Page 1900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	04-LEGAL AID TO	2,519	0	2,519	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KAMALPUR		THE POOR				
S	PUNJAB							
(COLLEGES)								

			TOTAL (MH)		15,731	0	15,731	

			TOTAL (DDO)		79,71,231	13,15,624	92,86,855	

			HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,01,40,431	15,63,435	1,17,03,866
			SCHOOL, KANAKWAL		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

		01-GUIDANCE AND	598	0	598
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,01,41,679	15,63,435	1,17,05,114
		*****	-----	-----	-----
		TOTAL (DD0)	1,01,41,679	15,63,435	1,17,05,114
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,60,40,160	23,48,984	1,83,89,144
SCHOOL, KANJLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,195	0	1,195
		COUNSELLING			
		40-GUIDANCE AND	1,301	0	1,301
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,60,42,656	23,48,984	1,83,91,640
	2235	03-REIMBURSEMEN	21,385	0	21,385
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		21,385	0	21,385
			*****		-----	-----	-----
			TOTAL(DDO)		1,60,64,041	23,48,984	1,84,13,025
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,06,516	7,64,128	54,70,644
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KARALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

		*****		-----		
		TOTAL(MH)		47,07,763	7,64,128	54,71,891
	2235	03-REIMBURSEMEN		13,550	0	13,550
		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		*****		-----		
		TOTAL(MH)		13,550	0	13,550
		*****		-----		
		TOTAL(DDO)		47,21,313	7,64,128	54,85,441
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT		1,02,54,518	16,45,672	1,19,00,190
SCHOOL, KARAM GARH		SECONDARY				
		SCHOOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND		1,244	0	1,244
		COUNSELLING				
GOVERNMENT OF PUNJAB		Page 1902				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

			*****		-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		1,02,55,762	16,45,672	1,19,01,434	
INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KARAM GARH								
S PUNJAB								
(COLLEGES)								
			2235	03-REIMBURSEMEN	10,500	0	10,500	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****		-----	-----	-----	
			TOTAL (MH)		1,02,66,262	16,45,672	1,19,11,934	

			TOTAL (DDO)		1,02,66,262	16,45,672	1,19,11,934	
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,45,74,008	23,40,507	1,69,14,515
SCHOOL, KATRAN				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
			*****		-----	-----	-----	

		SERVICES			
		01-GUIDANCE AND	598	0	598
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,09,34,724	19,12,679	1,28,47,403
		*****	-----	-----	-----
		TOTAL(DDO)	1,09,34,724	19,12,679	1,28,47,403
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	64,09,738	10,24,908	74,34,646
SCHOOL, KHADIALA SAINIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	64,09,738	10,24,908	74,34,646
		*****	-----	-----	-----
		TOTAL(DDO)	64,09,738	10,24,908	74,34,646
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	80,27,801	11,49,636	91,77,437
SCHOOL, KHAIRA KHURD		SECONDARY			

		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND		1,090	0	1,090	
		COUNSELLING					
		40-GUIDANCE AND		656	0	656	
		COUNSELLING					
		*****		-----			
		TOTAL(MH)		80,29,547	11,49,636	91,79,183	
		2235 01-PENSION AND		2,23,500	0	2,23,500	
		OTHER BENEFITS					
GOVERNMENT OF PUNJAB							Page 1904
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
		*****		-----			
		TOTAL(MH)		2,23,500	0	2,23,500	
		*****		-----			
		TOTAL(DDO)		82,53,047	11,49,636	94,02,683	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,04,91,653	18,28,221	1,23,19,874
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANAL KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	650	0	650
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		1,04,92,900	18,28,221	1,23,21,121
			*****	-----	-----	-----	
			TOTAL(DDO)		1,04,92,900	18,28,221	1,23,21,121
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	53,90,984	8,87,910	62,78,894
		SCHOOL, KHANDEBAD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	651	0	651

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	53,92,232	8,87,910	62,80,142
*****	-----	-----	-----
TOTAL(DDO)	53,92,232	8,87,910	62,80,142

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,60,992	13,52,651	81,13,643
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHANOURI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	598	0	598
				COUNSELLING			
				40-GUIDANCE AND	650	0	650
				COUNSELLING			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					67,62,240	13,52,651	81,14,891

TOTAL (DDO)			67,62,240	13,52,651	81,14,891
HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,33,460	42,21,560	43,55,020
SCHOOL, KHERA		PRIMARY SCHOOLS			
		01- GOVERNMENT	1,04,59,152	16,67,214	1,21,26,366
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	592	0	592
		COUNSELLING			
		40- GUIDANCE AND	1,171	0	1,171
		COUNSELLING			

TOTAL (MH)			1,05,94,375	58,88,774	1,64,83,149
2235		03- REIMBURSEMEN	0	81,164	81,164
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			0	81,164	81,164

TOTAL (DDO)	1, 05, 94, 375	59, 69, 938	1, 65, 64, 313
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GOVERNMENT OF PUNJAB	Page 1906
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	63, 95, 532	10, 68, 380	74, 63, 912
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHETLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	650	0	650
				COUNSELLING			

TOTAL (MH)	63, 96, 779	10, 68, 380	74, 65, 159
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TOTAL (DDO)	63, 96, 779	10, 68, 380	74, 65, 159
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HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	10,679	0	10,679
SCHOOL, KHODI KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	24,148	0	24,148
		THE POOR			

	TOTAL(MH)		34,827	0	34,827

	TOTAL (DDO)		34,827	0	34,827

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	47,75,685	6,40,739	54,16,424
SCHOOL, KHUDI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

	TOTAL(MH)		47,76,929	6,40,739	54,17,668

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	15,600	0	15,600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUDI KHURD		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)					47,92,529	6,40,739	54,33,268
*****				-----			
TOTAL (DDO)					47,92,529	6,40,739	54,33,268
HEADMASTER, GOVERNMENT HIGH			2202	01- GOVERNMENT	38,47,592	6,12,316	44,59,908
SCHOOL, KOTDUNA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
*****				-----			
TOTAL(MH)					38,48,836	6,12,316	44,61,152

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,02,928	19,05,496	1,36,08,424	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KURD		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	1,244	0	1,244	
				COUNSELLING				
			*****	-----	-----	-----		
			TOTAL(MH)		1,68,75,765	26,65,270	1,95,41,035	
			2235	03-REIMBURSEMEN	3,09,431	0	3,09,431	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****	-----	-----	-----		
			TOTAL(MH)		3,09,431	0	3,09,431	
			*****	-----	-----	-----		
			TOTAL(DD0)		1,71,85,196	26,65,270	1,98,50,466	
			HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	24,19,220	0	24,19,220
			SCHOOL, LATTOUR		PRIMARY SCHOOLS			
					01-GOVERNMENT	40,51,829	7,46,652	47,98,481
					SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 592 0 592
COUNSELLING

40-GUIDANCE AND 653 0 653
COUNSELLING

***** -----
TOTAL(MH) 64,72,294 7,46,652 72,18,946

***** -----
TOTAL(DDO) 64,72,294 7,46,652 72,18,946

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, LITTRAN		VICTIM			
S	PUNJAB			COMPENSATION			
(COLLEGES)				FUND			
***** -----							
			TOTAL(MH)		2,00,000	0	2,00,000

*****			-----		
TOTAL(DDO)			2,00,000	0	2,00,000

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	48,74,802	6,78,602	55,53,404
SCHOOL, LOHA KHERA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(MH)			48,74,802	6,78,602	55,53,404

*****			-----		
TOTAL(DDO)			48,74,802	6,78,602	55,53,404

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	0	22,218	22,218
SCHOOL, MADHOPUR		PRIMARY SCHOOLS			
		01-GOVERNMENT	82,88,859	13,89,695	96,78,554
		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653

COUNSELLING

TOTAL(MH)

82,90,104

14,11,913

97,02,017

2235

03-REIMBURSEM

2,17,561

0

2,17,561

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 1910

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)			2,17,561	0	2,17,561		

TOTAL (DDO)			85,07,665	14,11,913	99,19,578		
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	33,65,892	62,813	34,28,705
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MAGARH	SECONDARY				
S	PUNJAB	SCHOOLS SPORTS					
(COLLEGES)	AND YOUTH						

SERVICES					
*****			-----		
TOTAL(MH)			33,65,892	62,813	34,28,705
*****			-----		
TOTAL(DDO)			33,65,892	62,813	34,28,705
HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	37,056	0	37,056
SCHOOL, MAGHI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL(MH)			37,056	0	37,056
*****			-----		
TOTAL(DDO)			37,056	0	37,056
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	10,000	1,51,316	1,61,316
SCHOOL, MAHIL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			10,000	1,51,316	1,61,316

*****	-----			
TOTAL (DDO)	10,000	1,51,316	1,61,316	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,78,210	20,21,018	1,41,99,228
				01- GUIDANCE AND COUNSELLING	115	482	597
				40- GUIDANCE AND COUNSELLING	513	137	650
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,21,78,838	20,21,637	1,42,00,475
			2235	03- REIMBURSEMENT OF MEDICAL CHARGES TO	2,52,048	4,91,036	7,43,084

			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----	-----	-----
			TOTAL (MH)	2,52,048	4,91,036	7,43,084
			*****	-----	-----	-----
			TOTAL (DD0)	1,24,30,886	25,12,673	1,49,43,559
HEADMASTER, GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,98,336	8,35,118	60,33,454	
			01-GUIDANCE AND COUNSELLING	0	598	598
			40-GUIDANCE AND COUNSELLING	0	650	650
			*****	-----	-----	-----
			TOTAL (MH)	51,98,336	8,36,366	60,34,702
			*****	-----	-----	-----
			TOTAL (DD0)	51,98,336	8,36,366	60,34,702
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,87,89,083	30,35,107	2,18,24,190	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, MALERKOTLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,87,89,083	30,35,107	2,18,24,190
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	24,082	0	24,082
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MALERKOTLA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	530	0	530
				THE POOR			

			TOTAL(MH)		24,612	0	24,612

		TOTAL (DDO)			1,88,13,695	30,35,107	2,18,48,802

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	53, 84, 946	9, 16, 817	63, 01, 763
SCHOOL, MALIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	649	0	649
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		53, 86, 191	9, 16, 817	63, 03, 008

*****	-----				
TOTAL (DDO)			53, 86, 191	9, 16, 817	63, 03, 008

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 53, 39, 510	22, 34, 804	1, 75, 74, 314
SCHOOL, MANAK MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	598	0	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANAK MAJRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	650	0	650
				COUNSELLING			

			TOTAL(MH)		1, 53, 40, 758	22, 34, 804	1, 75, 75, 562
			2235	03-REIMBURSEMEN	39, 890	0	39, 890
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		39, 890	0	39, 890

			TOTAL(DD0)		1, 53, 80, 648	22, 34, 804	1, 76, 15, 452
			HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	44, 90, 830	6, 93, 408
			SCHOOL, MANAKI		SECONDARY		51, 84, 238
					SCHOOLS SPORTS		

AND YOUTH
SERVICES

TOTAL(MH)	44,90,830	6,93,408	51,84,238

2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

TOTAL(MH)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DDO)					46,90,830	6,93,408	53,84,238
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	86,25,032	13,80,744	1,00,05,776

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, MANAKPUR

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	596	0	596
COUNSELLING			
40-GUIDANCE AND	649	0	649
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	88,26,277	13,80,744	1,02,07,021

*****	-----	-----	-----
TOTAL(DDO)	1,33,17,107	20,74,152	1,53,91,259

HEADMASTER, GOVERNMENT HIGH

SCHOOL, MANDIAN

01-GOVERNMENT	64,04,404	10,59,136	74,63,540
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	597	0	597
COUNSELLING			
40-GUIDANCE AND	651	0	651
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	64,05,652	10,59,136	74,64,788

	2235	03-REIMBURSEMEN	38,534	22,057	60,591
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	-----
	TOTAL(MH)		38,534	22,057	60,591

	*****	-----	-----	-----	-----
	TOTAL(DDO)		64,44,186	10,81,193	75,25,379

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,17,35,737	17,01,156	1,34,36,893
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANGWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			

		40-GUIDANCE AND	650	0	650
		COUNSELLING			

TOTAL(MH)			1,17,36,984	17,01,156	1,34,38,140
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2235		03-REIMBURSEMEN	1,77,505	0	1,77,505
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			1,77,505	0	1,77,505
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TOTAL (DDO)			1,19,14,489	17,01,156	1,36,15,645
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	60,54,549	10,36,184	70,90,733
SCHOOL, MANIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)			60,54,549	10,36,184	70,90,733
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*****				-----	-----	-----
TOTAL(DDO)				60,54,549	10,36,184	70,90,733

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,79,632	16,85,580	1,22,65,212
SCHOOL, MANSURPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MANSURPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL(MH)				1,05,80,877	16,85,580	1,22,66,457

*****				-----	-----	-----
TOTAL(DDO)				1,05,80,877	16,85,580	1,22,66,457

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	76,71,550	12,38,746	89,10,296
SCHOOL, MANVI		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	651	0	651
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	76,72,798	12,38,746	89,11,544
		*****	-----	-----	-----
		TOTAL(DDO)	76,72,798	12,38,746	89,11,544
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	60,21,644	10,12,479	70,34,123
SCHOOL, MATOI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	0	598
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	60,22,892	10,12,479	70,35,371

*****				-----			
TOTAL(DDO)				60,22,892	10,12,479	70,35,371	

GOVERNMENT OF PUNJAB Page 1917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,40,55,725	22,83,876	1,63,39,601
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MEEMSA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	115	482	597
				COUNSELLING			
				40-GUIDANCE AND	137	514	651
				COUNSELLING			

*****				-----			
TOTAL(MH)				1,40,55,977	22,84,872	1,63,40,849	

*****				-----			
TOTAL(DDO)				1,40,55,977	22,84,872	1,63,40,849	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	69,11,643	8,91,140	78,02,783
SCHOOL, MEHAL KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

*****	-----			
TOTAL(MH)		69,12,887	8,91,140	78,04,027

2235	03-REIMBURSEMEN	93,049	0	93,049
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	09- INTEGRATED	786	0	786
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----			
TOTAL(MH)		93,835	0	93,835

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOTAL(DDO)					70,06,722	8,91,140	78,97,862
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	36,70,156	5,54,939	42,25,095
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOHAR SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,090	0	1,090
				COUNSELLING			
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

TOTAL(MH)					37,65,737	5,54,939	43,20,676
			2235	03-REIMBURSEMEN	98,616	32,074	1,30,690
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					98,616	32,074	1,30,690

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	40-GUIDANCE AND	2,470	0	2,470
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, MOUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	64,32,950	10,09,372	74,42,322
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2235	03-REIMBURSEMEN	8,500	0	8,500
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	1,034	0	1,034
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THE POOR

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TOTAL(MH)	9,534	0	9,534
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TOTAL(DDO)	64,42,484	10,09,372	74,51,856
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HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	58,50,894	9,18,235	67,69,129
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SCHOOL, MUBARIKPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES				

TOTAL(MH)				
		58,50,894	9,18,235	67,69,129
2235	03-REIMBURSEMEN	39,430	0	39,430
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL(MH)				
		39,430	0	39,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					58,90,324	9,18,235	68,08,559
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	39,59,601	6,11,899	45,71,500
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

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TOTAL (MH)	39,99,031	6,11,899	46,10,930

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TOTAL (DDO)	98,49,925	15,30,134	1,13,80,059

HEADMASTER, GOVERNMENT HIGH SCHOOL, MULEPUR	2202	01- GOVERNMENT PRIMARY SCHOOLS	30,57,265	20,120	30,77,385
		01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,67,590	9,07,294	36,74,884
		01- GUIDANCE AND COUNSELLING	592	0	592
		01- INSPECTION	3,49,228	0	3,49,228
		40- GUIDANCE AND COUNSELLING	788	0	788

*****	-----	-----	-----
TOTAL (MH)	61,75,463	9,27,414	71,02,877

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TOTAL (DDO)	61,75,463	9,27,414	71,02,877

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 870	0	1, 870
SCHOOL, MUSTAFA PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1, 870	0	1, 870

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1, 870	0	1, 870

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 19, 96, 815	18, 80, 772	1, 38, 77, 587
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAGRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	482	0	482
				COUNSELLING			
				40- GUIDANCE AND	513	0	513
				COUNSELLING			

*****		-----			
TOTAL(MH)		1,19,99,680	18,80,772	1,38,80,452	
2235	03-REIMBURSEMEN	52,999	0	52,999	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		52,999	0	52,999	
*****		-----			
TOTAL(DDO)		1,20,52,679	18,80,772	1,39,33,451	
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	22,88,061	3,20,316	26,08,377
SCHOOL, NAHAL		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		22,88,061	3,20,316	26,08,377	
*****		-----			
TOTAL(DDO)		22,88,061	3,20,316	26,08,377	

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	42, 95, 690	7, 30, 264	50, 25, 954
SCHOOL, NAIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1, 244	0	1, 244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NAIWALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	42, 96, 934	7, 30, 264	50, 27, 198
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2235	03-REIMBURSEMEN	9, 216	0	9, 216
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39-CREATION OF	0	1, 00, 000	1, 00, 000
VICTIM			

		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL(MH)	9,216	1,00,000	1,09,216
		*****	-----	-----	-----
		TOTAL(DDO)	43,06,150	8,30,264	51,36,414
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,05,50,097	17,26,972	1,22,77,069
SCHOOL, NAMOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,05,50,097	17,26,972	1,22,77,069
	2235	03-REIMBURSEMEN	29,893	0	29,893
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	29,893	0	29,893

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,05,79,990	17,26,972	1,23,06,962
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	65,40,620	11,01,828	76,42,448
		SCHOOL, NANGAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			65,70,513	11,01,828	76,72,341
		*****			-----	-----	-----
		TOTAL (DDO)			1,71,20,610	28,28,800	1,99,49,410
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,47,883	6,76,300	51,24,183
		SCHOOL, NANGAL FATEHKHAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES					

TOTAL(MH)			44,47,883	6,76,300	51,24,183

TOTAL(DDO)			44,47,883	6,76,300	51,24,183
HEADMASTER, GOVERNMENT HIGH SCHOOL, NARIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,84,057	14,47,509	1,01,31,566
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	651	0	651

TOTAL(MH)			86,85,305	14,47,509	1,01,32,814

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	18,651	0	18,651
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NARIKE		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
			TOTAL(MH)		18,651	0	18,651
*****				-----			
			TOTAL(DDO)		87,03,956	14,47,509	1,01,51,465
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	97,66,950	16,24,914	1,13,91,864
		SCHOOL, NARU NANGAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
*****				-----			
			TOTAL(MH)		97,68,201	16,24,914	1,13,93,115
*****				-----			

TOTAL(DDO)			97,68,201	16,24,914	1,13,93,115
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HEADMASTER, GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,86,169	18,33,594	1,29,19,763
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TOTAL(MH)	1,10,86,169	18,33,594	1,29,19,763

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,59,106	0	1,59,106
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	0	68,332	68,332

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TOTAL (MH)			1,59,106	68,332	2,27,438

*****			-----		
TOTAL (DDO)			1,12,45,275	19,01,926	1,31,47,201

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	40,43,643	6,75,000	47,18,643
SCHOOL, NAWAN GANW		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			40,43,643	6,75,000	47,18,643

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TOTAL (DDO)			40,43,643	6,75,000	47,18,643

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	49,94,035	7,75,272	57,69,307
SCHOOL, NOORPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	595	0	595
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			

*****				-----		
TOTAL(MH)				49,95,285	7,75,272	57,70,557

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TOTAL (DDO)				49,95,285	7,75,272	57,70,557

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	42,29,888	6,79,824	49,09,712
SCHOOL, PADDI JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB

Page 1926

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				42,29,888	6,79,824	49,09,712

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	39-CREATION OF	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PADDI JAGIR		VICTIM			
S	PUNJAB			COMPENSATION			
(COLLEGES)				FUND			

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TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)	43,29,888	6,79,824	50,09,712
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,63,359	9,29,536	64,92,895
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		01- GUIDANCE AND COUNSELLING	595	0	595
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		40- GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)	55,64,609	9,29,536	64,94,145
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TOTAL(DDO)	55,64,609	9,29,536	64,94,145
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PANDORI KHAS	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,15,467	16,12,372	1,22,27,839
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			01-GUIDANCE AND	150	0	150
			COUNSELLING			
			40-GUIDANCE AND	1,095	0	1,095
			COUNSELLING			

		TOTAL(MH)		1,06,16,712	16,12,372	1,22,29,084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,06,16,712	16,12,372	1,22,29,084
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	11,52,860	1,96,544	13,49,404
SCHOOL, PANJAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,17,69,572	18,08,916	1,35,78,488
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TOTAL(DDO)	1,17,69,572	18,08,916	1,35,78,488
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HEADMASTER, GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,09,222	25,25,548	1,82,34,770
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01-GUIDANCE AND COUNSELLING	597	0	597
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40-GUIDANCE AND COUNSELLING	651	0	651
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TOTAL(MH)	1,57,10,470	25,25,548	1,82,36,018
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2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,852	0	5,852
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TOTAL(MH)	5,852	0	5,852
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1, 57, 16, 322	25, 25, 548	1, 82, 41, 870
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	47, 24, 662	6, 70, 508	53, 95, 170
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PHOOL KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	596	0	596
				COUNSELLING			
				40- GUIDANCE AND	650	0	650
				COUNSELLING			
			*****	-----			
		TOTAL (MH)			47, 31, 760	6, 70, 508	54, 02, 268
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		TOTAL (DDO)			2, 04, 42, 230	31, 96, 056	2, 36, 38, 286

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	7, 075	0	7, 075
SCHOOL, POLA		PRIMARY SCHOOLS			
		01- GOVERNMENT	51, 96, 059	7, 93, 158	59, 89, 217
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	592	0	592
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			

*****		-----	-----	-----	
TOTAL (MH)		52, 04, 379	7, 93, 158	59, 97, 537	

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TOTAL (DDO)		52, 04, 379	7, 93, 158	59, 97, 537	

HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	31, 20, 341	3, 86, 536	35, 06, 877
SCHOOL, RAHIMPUR NAKODAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		31,20,341	3,86,536	35,06,877
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			*****	-----			
TOTAL (DDO)					31,20,341	3,86,536	35,06,877
HEADMASTER, GOVERNMENT HIGH			2202	01- GOVERNMENT	1,07,62,171	16,76,864	1,24,39,035
SCHOOL, RAJ MAJRA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,195	0	1,195
				COUNSELLING			
				40- GUIDANCE AND	1,301	0	1,301
				COUNSELLING			
			*****	-----			
TOTAL (MH)					1,38,85,008	20,63,400	1,59,48,408
			*****	-----			

TOTAL (DDO)			1,38,85,008	20,63,400	1,59,48,408
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1,05,19,032	25,405	1,05,44,437
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SCHOOL, RAJINDERGARH		PRIMARY SCHOOLS			
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		01- GOVERNMENT	74,55,026	11,44,884	85,99,910
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

		01- GUIDANCE AND	592	0	592
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COUNSELLING

		40- GUIDANCE AND	653	0	653
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COUNSELLING

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TOTAL (MH)			1,79,75,303	11,70,289	1,91,45,592
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GOVERNMENT OF PUNJAB					Page 1930
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL (DDO)					1,79,75,303	11,70,289	1,91,45,592
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,81,856	9,08,416	83,90,272
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAJPURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
				02-DIRECTION-ST	37,868	0	37,868
				AFF OF FIELD			
				OFFICES			
			*****	-----	-----	-----	
			TOTAL(MH)		2,54,96,273	20,78,705	2,75,74,978
			*****	-----	-----	-----	
			TOTAL(DDO)		2,54,96,273	20,78,705	2,75,74,978
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	66,66,421	11,14,832	77,81,253
		SCHOOL, RAJPURA, SANGRUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		66,66,421	11,14,832	77,81,253
			*****	-----	-----	-----	

TOTAL (DDO)			66,66,421	11,14,832	77,81,253
HEADMASTER, GOVERNMENT HIGH SCHOOL, RAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,43,965	16,23,312	1,12,67,277
		01-GUIDANCE AND COUNSELLING	1,244	598	1,842
		40-GUIDANCE AND COUNSELLING	0	650	650
	*****	-----	-----	-----	-----
	TOTAL(MH)		96,45,209	16,24,560	1,12,69,769
GOVERNMENT OF PUNJAB					Page : 1
MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					
NAME OF MAJOR SUB EXPENDITURE EXPENDITURE PROGRESSIVE					
DRAWING AND DISBURSING OFFICER HEAD HEAD UPTO PREVIOUS MONTH DURING THE MONTH EXPENDITURE					

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAM GARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,750	13,750

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TOTAL(MH)	0	13,750	13,750

*****	-----	-----	-----
TOTAL(DDO)	96,45,209	16,38,310	1,12,83,519

HEADMASTER, GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,20,566	8,52,982	59,73,548
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	651	0	651

*****	-----	-----	-----
TOTAL(MH)	51,21,814	8,52,982	59,74,796

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,419	15,830	23,249
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*****	-----	-----	-----
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					TOTAL(MH)	7,419	15,830	23,249	
*****					-----	-----	-----		
TOTAL(DDO)						51,29,233	8,68,812	59,98,045	
HEADMASTER, GOVERNMENT HIGH					2202	01-GOVERNMENT	65,20,794	11,19,900	76,40,694
SCHOOL, ROGLA						SECONDARY			
						SCHOOLS SPORTS			
						AND YOUTH			
GOVERNMENT OF PUNJAB									
									Page 1932
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022									
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		
-----					-----	-----	-----		
					SERVICES				
					*****	-----	-----	-----	
					TOTAL(MH)	65,20,794	11,19,900	76,40,694	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,750	0	3,750		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROGLA		T OF MEDICAL					
S	PUNJAB			CHARGES TO					
(COLLEGES)				PUNJAB					
					GOVERNMENT				
					PENSIONERS				
*****					-----	-----	-----		

TOTAL(MH)	3,750	0	3,750
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TOTAL(DDO)	65,24,544	11,19,900	76,44,444
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	7,654	0	7,654
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SCHOOL, RULDU WALA		PRIMARY SCHOOLS			
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01- GOVERNMENT	53,14,310	2,02,772	55,17,082
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40- GUIDANCE AND	1,240	0	1,240
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	53,23,204	2,02,772	55,25,976
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*****	-----	-----	-----
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TOTAL(DDO)	53,23,204	2,02,772	55,25,976
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	54,34,704	8,28,548	62,63,252
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SCHOOL, RUPEWALI		SECONDARY			
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SCHOOLS SPORTS

AND YOUTH

SERVICES

			01-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

			*****	-----	-----	-----
			TOTAL(MH)	54,35,949	8,28,548	62,64,497

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		54,35,949	8,28,548	62,64,497
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,36,54,193	20,92,695	1,57,46,888
SCHOOL, RURE-KE-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

			*****	-----	-----	-----
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		TOTAL (MH)	1,90,91,386	29,21,243	2,20,12,629
2235		03-REIMBURSEMEN	30,036	0	30,036
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	30,036	0	30,036
		*****	-----	-----	-----
		TOTAL (DD0)	1,91,21,422	29,21,243	2,20,42,665
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	88,53,882	14,08,698	1,02,62,580
SCHOOL, SAHOKE DADRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	88,55,129	14,08,698	1,02,63,827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			88,55,129	14,08,698	1,02,63,827
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	65,05,343	9,68,548	74,73,891
		SCHOOL, SAHOR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
			*****		-----	-----	-----
		TOTAL(MH)			1,53,61,716	23,77,246	1,77,38,962
		*****			-----	-----	-----
		TOTAL(DDO)			1,53,61,716	23,77,246	1,77,38,962

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				*****	-----	-----	-----
				TOTAL(MH)	2,10,000	0	2,10,000
				*****	-----	-----	-----
				TOTAL(DDO)	87,51,481	13,92,476	1,01,43,957
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,07,91,766	17,99,592	1,25,91,358
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SAKRONDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	1,07,91,766	17,99,592	1,25,91,358
				*****	-----	-----	-----
				TOTAL(DDO)	1,07,91,766	17,99,592	1,25,91,358
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,84,602	11,09,828	79,94,430
		SCHOOL, SALAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	597	0	597
COUNSELLING			

40-GUIDANCE AND	651	0	651
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	68,85,850	11,09,828	79,95,678

2235	03-REIMBURSEMEN	35,200	0	35,200
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	35,200	0	35,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	69,21,050	11,09,828	80,30,878
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH SCHOOL, SAMAUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,13,219	12,45,144	89,58,363
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	1,312	0	1,312
	*****	-----	-----	-----	-----
	TOTAL(MH)		77,50,333	12,45,144	89,95,477
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,30,346	0	1,30,346
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,30,346	0	1,30,346
*****		-----	-----	-----	-----

*****		-----		
TOTAL (DDO)		64,25,379	14,33,622	78,59,001

HEADMASTER, GOVERNMENT HIGH SCHOOL, SANIPUR	2202	01- GOVERNMENT PRIMARY SCHOOLS	73,11,127	0	73,11,127
---	------	--------------------------------	-----------	---	-----------

01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,24,024	12,51,432	1,03,75,456
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01- GUIDANCE AND COUNSELLING	592	0	592
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01- INSPECTION	1,11,900	0	1,11,900
40- GUIDANCE AND COUNSELLING	653	0	653

*****		-----		
TOTAL (MH)		1,65,48,296	12,51,432	1,77,99,728

2235	03- REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77,544	0	77,544
------	--	--------	---	--------

*****				-----
TOTAL(MH)				77,544 0 77,544

*****				-----
TOTAL(DDO)				1,66,25,840 12,51,432 1,78,77,272

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	40,02,735	6,46,772	46,49,507
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, SARHALA KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	654	0	654
				COUNSELLING			

TOTAL(MH)					40,03,983	6,46,772	46,50,755

TOTAL(DDO)					40,03,983	6,46,772	46,50,755

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	77,64,318	12,04,468	89,68,786
SCHOOL, SAROUD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	651	0	651
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		77,65,566	12,04,468	89,70,034
	*****	-----	-----	-----	
	TOTAL(DDO)		77,65,566	12,04,468	89,70,034
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	44,01,466	7,30,092	51,31,558
SCHOOL, SEHJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			
	*****	-----	-----	-----	

TOTAL(MH)	44,02,710	7,30,092	51,32,802
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****			-----	-----	-----
		TOTAL (DDO)			44,02,710	7,30,092	51,32,802
		HEADMASTER, GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,79,351	5,78,675	39,58,026
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	651	0	651
			*****		-----	-----	-----
			TOTAL(MH)		77,83,309	13,08,767	90,92,076

*****			-----		
TOTAL (DDO)			77,83,309	13,08,767	90,92,076

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,03,274	5,56,779	41,60,053
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245

*****			-----		
TOTAL (MH)			36,04,519	5,56,779	41,61,298

*****			-----		
TOTAL (DDO)			36,04,519	5,56,779	41,61,298

HEADMASTER, GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,74,633	18,75,856	1,35,50,489
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GUIDANCE AND	598	0	598
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHEKHUPUR KALAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	650	0	650
				COUNSELLING			
*****					-----	-----	-----
TOTAL(MH)					1,16,75,881	18,75,856	1,35,51,737
*****					-----	-----	-----
TOTAL(DDO)					1,16,75,881	18,75,856	1,35,51,737
		HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	92,75,778	12,68,612	1,05,44,390
		SCHOOL, SHERGARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
*****					-----	-----	-----
TOTAL(MH)					92,77,024	12,68,612	1,05,45,636
*****					-----	-----	-----

TOTAL(DDO)				92,77,024	12,68,612	1,05,45,636
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HEADMASTER, GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,28,081	6,93,152	52,21,233
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245

*****	-----	-----	-----
TOTAL(MH)	45,29,326	6,93,152	52,22,478

*****	-----	-----	-----
TOTAL(DDO)	45,29,326	6,93,152	52,22,478

HEADMASTER, GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	95,48,393	18,792	95,67,185
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER, GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT SECONDARY	99,45,544	16,56,832	1,16,02,376

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 592 0 592
COUNSELLING

40-GUIDANCE AND 653 0 653
COUNSELLING

***** -----
TOTAL(MH) 1,94,95,182 16,75,624 2,11,70,806

2235 03-REIMBURSEMEN 5,50,573 0 5,50,573
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 5,50,573 0 5,50,573

***** -----
TOTAL(DD0) 2,00,45,755 16,75,624 2,17,21,379

HEADMASTER, GOVERNMENT HIGH 2202 01-GOVERNMENT 1,01,052 0 1,01,052
SCHOOL, SOKAWALI
SECONDARY
SCHOOLS SPORTS
AND YOUTH

SERVICES					
*****			-----		
TOTAL(MH)			1,01,052	0	1,01,052
*****			-----		
TOTAL(DDO)			1,01,052	0	1,01,052
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	12,52,849	0	12,52,849
SCHOOL, SOKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----		
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		12,52,849	0	12,52,849
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			12,52,849	0	12,52,849
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HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	22,58,003	3,69,580	26,27,583
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SCHOOL, SUKHPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND

1,244

0

1,244

COUNSELLING

TOTAL (MH)

35,12,096

3,69,580

38,81,676

TOTAL (DDO)

35,12,096

3,69,580

38,81,676

HEADMASTER, GOVERNMENT HIGH

2202

01- GOVERNMENT

57,860

0

57,860

SCHOOL, TAJOKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

57,860

0

57,860

TOTAL (DDO)

57,860

0

57,860

	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	57,32,072	10,74,446	68,06,518
	SCHOOL, TALLEWAL		SECONDARY			
			SCHOOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,244	0	1,244
			COUNSELLING			

GOVERNMENT OF PUNJAB

Page 1943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL(MH)		57,33,316	10,74,446	68,07,762
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TALLEWAL					
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	14,218	0	14,218
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		57,47,534	10,74,446	68,21,980

*****		-----		
TOTAL(DDO)		57,47,534	10,74,446	68,21,980

HEADMASTER, GOVERNMENT HIGH SCHOOL, TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,79,806	13,97,979	99,77,785
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244

*****		-----		
TOTAL(MH)		85,81,050	13,97,979	99,79,029

*****		-----		
TOTAL(DDO)		85,81,050	13,97,979	99,79,029

HEADMASTER, GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,13,419	5,77,248	40,90,667
		01-GUIDANCE AND COUNSELLING	594	0	594

40-GUIDANCE AND
COUNSELLING

6540654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	TOTAL (MH)		35,14,667	5,77,248	40,91,915
INSTRUCTION S	INSTRUCTIONS(SECONDARY),	SCHOOL, THAKARWAL					
(COLLEGES)	PUNJAB						

TOTAL (DDO)					35,14,667	5,77,248	40,91,915
HEADMASTER, GOVERNMENT HIGH			2202	01- GOVERNMENT	46,65,867	7,78,432	54,44,299
SCHOOL, THALOOH				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	596	0	596
				COUNSELLING			

		40-GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	81,81,779	13,55,680	95,37,459
		*****	-----	-----	-----
		TOTAL(DD0)	81,81,779	13,55,680	95,37,459
HEADMASTER, GOVERNMENT HIGH SCHOOL, THANA	2202	01- GOVERNMENT	40,28,293	6,59,507	46,87,800
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	40,29,538	6,59,507	46,89,045
		*****	-----	-----	-----
		TOTAL(DD0)	40,29,538	6,59,507	46,89,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01- GOVERNMENT	1, 15, 73, 786	0	1, 15, 73, 786
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, TIBBA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	597	0	597
				COUNSELLING			
				40- GUIDANCE AND	651	0	651
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1, 15, 75, 034	0	1, 15, 75, 034
			*****		-----	-----	-----
			TOTAL (DDO)		1, 15, 75, 034	0	1, 15, 75, 034
		HEADMASTER, GOVERNMENT HIGH	2235	03- REIMBURSEMEN	3, 48, 245	0	3, 48, 245
		SCHOOL, UGRAHAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	62,43,088	10,02,182	72,45,270
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, VAZID-KAI-KHURD		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			

			TOTAL(MH)		62,44,332	10,02,182	72,46,514

			TOTAL(DDO)		62,44,332	10,02,182	72,46,514
		HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	93,11,986	15,10,838	1,08,22,824
		SCHOOL, SUHAGHERI		SECONDARY			
				SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			
				01-INSPECTION	1,11,900	0	1,11,900
				01-TEACHER	2,47,856	0	2,47,856
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			

TOTAL (DD0)			96,94,339	15,15,838	1,12,10,177
HEADMASTER, GOVERNMENT HIGH SCHOOL .	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,87,539	26,58,908	1,83,46,447
		01-GUIDANCE AND COUNSELLING	601	0	601
		40-GUIDANCE AND COUNSELLING	654	0	654

	TOTAL (MH)		1,57,10,146	26,63,908	1,83,74,054

TOTAL (DD0)			2,53,83,133	41,74,746	2,95,57,879
HEADMASTER, GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,05,186	22,76,340	1,65,81,526
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND	654	0	654

COUNSELLING

TOTAL(MH)	1,43,06,434	22,76,340	1,65,82,774

2235	03-REIMBURSEMEN	12,000	0	12,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****				-----			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOLHARSE MANSAR	TOTAL(MH)		12,000	0	12,000

TOTAL (DDO)	1,43,18,434	22,76,340	1,65,94,774

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	59,25,349	9,97,598	69,22,947
SHCOOL, RAI PUR RAJPUTTAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	59,38,596	9,97,598	69,36,194
	2235	03-REIMBURSEMEN	1,38,117	0	1,38,117
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,38,117	0	1,38,117
		*****	-----	-----	-----
		TOTAL(DDO)	2,03,83,147	32,73,938	2,36,57,085
HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,08,13,664	17,92,076	1,26,05,740
SHCOOL, SOHIAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	1,08,13,664	17,92,076	1,26,05,740

TOTAL(DDO)	1,08,13,664	17,92,076	1,26,05,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT HISH	2235	03-REIMBURSEMEN	80,792	0	80,792
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JAIN CHABBARWAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				80,792	0	80,792	
*****				-----			
TOTAL(DDO)				80,792	0	80,792	
HEADMASTER, GOVERNMENT PUBLIC				2202	01-ASSISTANCE	13,31,297	3,82,842
							17,14,139

HIGH SCHOOL, BINGALI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL(MH)	13,31,297	3,82,842	17,14,139
		*****	-----	-----	-----
		TOTAL(DDO)	13,31,297	3,82,842	17,14,139
HEADMASTER, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,42,36,444	39,36,960	2,81,73,404
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	601	0	601
		COUNSELLING			
		40- GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,42,37,699	39,36,960	2,81,74,659
		*****	-----	-----	-----
		TOTAL(DDO)	2,42,37,699	39,36,960	2,81,74,659

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,15,64,206	31,60,192	2,47,24,398
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL,		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	601	0	601
				COUNSELLING			
				40-GUIDANCE AND	654	0	654
				COUNSELLING			
*****					-----	-----	-----
TOTAL (MH)					2,15,65,461	31,60,192	2,47,25,653
2235			2235	03-REIMBURSEMEN	25,874	0	25,874
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

TOTAL(MH)	63,52,454	11,17,556	74,70,010
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TOTAL(DDO)	63,52,454	11,17,556	74,70,010
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,76,75,164	25,34,730	2,02,09,894
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALHAN		SECONDARY
S	PUNJAB			SCHOOLS SPORTS
(COLLEGES)				AND YOUTH
				SERVICES

40-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

TOTAL(MH)	1,76,76,409	25,34,730	2,02,11,139
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2235	03-REIMBURSEMEN	3,72,901	0	3,72,901
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----	-----	-----
TOTAL(MH)				3,72,901	0	3,72,901

*****				-----	-----	-----
TOTAL(DDO)				1,80,49,310	25,34,730	2,05,84,040

HEADMASTER, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,12,47,718	17,61,587	1,30,09,305
SCHOOL, KOTHALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	651	0	651
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,12,48,966	17,61,587	1,30,10,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,12,48,966	17,61,587	1,30,10,553

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVERNMENT HIGH	2202	01-GOVERNMENT	74,224	0	74,224
SCHOOL, KAD WALA HAJRAKHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	
	TOTAL(MH)		1,13,23,190	17,61,587	1,30,84,777
	*****	-----	-----	-----	
	TOTAL(DDO)		1,13,23,190	17,61,587	1,30,84,777
HEADMASTER, GOVT HIGH SCHOOL (B)	2202	01-GOVERNMENT	36,25,307	5,08,280	41,33,587
MULANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-MID DAY MEAL	0	18,50,00,000	18,50,00,000
	*****	-----	-----	-----	
	TOTAL(MH)		36,25,307	18,55,08,280	18,91,33,587
	*****	-----	-----	-----	

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TOTAL (MH)	8,18,37,908	1,47,92,375	9,66,30,283

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TOTAL (DD0)	8,18,37,908	1,47,92,375	9,66,30,283

HEADMASTER, GOVT HIGH SCHOOL	2202	01- GOVERNMENT	95,14,000	41,52,439	1,36,66,519
BATTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		02- MID DAY MEAL	0	32,86,90,000	32,86,90,000
		40- GUIDANCE AND	1,300	0	1,300
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	95,15,380	33,28,42,439	34,23,57,819

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TOTAL (DD0)	95,15,380	33,28,42,439	34,23,57,819

HEADMASTER, GOVT HIGH SCHOOL	2202	01- GOVERNMENT	1,49,66,603	53,54,414	2,03,21,017
BOOTHGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,260	0	1,260
COUNSELLING			
16-SETTING UP	15,81,539	0	15,81,539
OF MODEL			
SCHOOLS AT			
BLOCK LEVEL IN			
EDUCATIONALLY			
BACKWARD BLOCKS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,65,49,402	53,54,414	2,19,03,816
		*****			-----	-----	-----
		TOTAL(DDO)			1,65,49,402	53,54,414	2,19,03,816
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,29,17,643	17,32,693	1,46,50,336
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DAUN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

TOTAL(MH)	1,29,17,643	17,32,693	1,46,50,336
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TOTAL(DDO)	1,29,17,643	17,32,693	1,46,50,336
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HEADMASTER, GOVT HIGH SCHOOL	2202	01- GOVERNMENT	1,18,46,164	23,36,912	1,41,83,076
JAWAHARPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
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TOTAL(MH)	1,18,46,164	23,36,912	1,41,83,076
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TOTAL(DDO)	1,18,46,164	23,36,912	1,41,83,076
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HEADMASTER, GOVT HIGH SCHOOL	2202	01- GOVERNMENT	80,10,590	16,17,698	96,28,288
KUBAHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40- GUIDANCE AND	1,300	0	1,300
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	80,11,890	16,17,698	96,29,588
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*****				-----		
TOTAL (DDO)				80,11,890	16,17,698	96,29,588

GOVERNMENT OF PUNJAB

Page 1955

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT HIGH SCHOOL	2071	01- LEAVE	35,842	0	35,842
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LANDRAN		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

*****				-----		
TOTAL (MH)				35,842	0	35,842

2202	01- GOVERNMENT	2,03,92,050	30,86,871	2,34,78,921
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	02- MID DAY MEAL	0	31,50,00,000	31,50,00,000

TOTAL (MH)		2,03,92,050	31,80,86,871	33,84,78,921

*****			-----		
TOTAL (DDO)			2,04,27,892	31,80,86,871	33,85,14,763

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	45,14,842	12,34,010	57,48,852
MAJAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,300	0	1,300
		COUNSELLING			

*****			-----		
TOTAL (MH)			45,16,142	12,34,010	57,50,152

*****			-----		
TOTAL (DDO)			45,16,142	12,34,010	57,50,152

HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,56,22,736	23,26,164	1,79,48,900
MAULI BAIDWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			1,56,22,736	23,26,164	1,79,48,900

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,56,22,736	23,26,164	1,79,48,900
		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,19,71,409	14,66,277	1,34,37,686
		NAYA GAON		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				*****	-----	-----	-----
		TOTAL(MH)			2,75,95,145	37,92,441	3,13,87,586
		*****			-----	-----	-----
		TOTAL(DDO)			2,75,95,145	37,92,441	3,13,87,586
		HEADMASTER, GOVT HIGH SCHOOL	2202	01-GOVERNMENT	99,00,253	13,75,336	1,12,75,589
		PARACHH		SECONDARY			

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL	TOTAL(MH)	77,78,144	12,80,748	90,58,892
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PHANTWAN				
S	PUNJAB					
(COLLEGES)						

TOTAL(DDO)	77,78,144	12,80,748	90,58,892
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	2,19,84,408	44,48,925	2,64,33,333
PHASE XI MOHALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	2,97,62,552	57,29,673	3,54,92,225
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TOTAL(DDO)	2,97,62,552	57,29,673	3,54,92,225
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HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	53,42,330	8,68,962	62,11,292
SUNDRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)	53,42,330	8,68,962	62,11,292
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*****	-----			
TOTAL (DDO)		53,42,330	8,68,962	62,11,292

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	67,73,114	10,08,522	77,81,636
DODLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT HIGH SCHOOL, DODLA	TOTAL (MH)		67,74,372	10,08,522	77,82,894

	2235	03-REIMBURSEMEN	14,533	0	14,533
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	67,88,905	10,08,522	77,97,427
		*****	-----	-----	-----
		TOTAL(DD0)	67,88,905	10,08,522	77,97,427
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	35,83,160	5,94,688	41,77,848
GOBINDPURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	35,83,160	5,94,688	41,77,848
		*****	-----	-----	-----
		TOTAL(DD0)	35,83,160	5,94,688	41,77,848
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	58,02,412	0	58,02,412
JHANDU KALAN		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

01-GUIDANCE AND 602 0 602
COUNSELLING

40-GUIDANCE AND 656 0 656
COUNSELLING

***** -----
TOTAL(MH) 58,03,670 0 58,03,670

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			58,03,670	0	58,03,670
		HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	61,19,733	10,14,128	71,33,861
		MAKHA CHEHLAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1, 19, 24, 661	10, 14, 128	1, 29, 38, 789
		*****	-----	-----	-----
		TOTAL (DDO)	1, 19, 24, 661	10, 14, 128	1, 29, 38, 789
HEADMASTER, GOVT HIGH SCHOOL, MANDER	2202	01-GOVERNMENT	2, 37, 01, 219	39, 39, 993	2, 76, 41, 212
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1, 244	0	1, 244
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2, 37, 02, 463	39, 39, 993	2, 76, 42, 456
		*****	-----	-----	-----
		TOTAL (DDO)	2, 37, 02, 463	39, 39, 993	2, 76, 42, 456

HEADMASTER, GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	69,86,844	14,37,449	84,24,293
SADE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		69,86,844	14,37,449	84,24,293
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	69,86,844	14,37,449	84,24,293

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	1,26,66,176	19,00,184	1,45,66,360
SCHOOL KHURADPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245

COUNSELLING					
*****			-----		
TOTAL(MH)			1,96,54,265	33,37,633	2,29,91,898
*****			-----		
TOTAL(DDO)			1,96,54,265	33,37,633	2,29,91,898
HEADMASTER, GOVT. GIRLS HIGH	2202	01- GOVERNMENT	43,02,245	6,60,368	49,62,613
SCHOOL LAODIWALI ROAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
*****			-----		
TOTAL(MH)			43,03,490	6,60,368	49,63,858
*****			-----		
TOTAL(DDO)			43,03,490	6,60,368	49,63,858
HEADMASTER, GOVT. GIRLS HIGH	2202	01- GOVERNMENT	52,58,141	8,73,783	61,31,924
SCHOOL, DAYAL PUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. GIRLS HIGH	2202	40-GUIDANCE AND	1,242	0	1,242	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAYAL PUR		COUNSELLING				
S	PUNJAB							
(COLLEGES)								

			TOTAL(MH)		52,59,383	8,73,783	61,33,166	

			TOTAL(DDO)		52,59,383	8,73,783	61,33,166	

			HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	95,80,752	14,53,876	1,10,34,628
			SCHOOL, JANDWALA HANWANTA		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

				01-GUIDANCE AND	1,246	0	1,246	
				COUNSELLING				

			TOTAL(MH)		95,81,998	14,53,876	1,10,35,874	

*****				-----		
TOTAL(DDO)				95,81,998	14,53,876	1,10,35,874

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	1,07,94,112	19,92,829	1,27,86,941
SCHOOL, MOONAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				1,07,94,112	19,92,829	1,27,86,941

2235	03-REIMBURSEMEN	3,600	0	3,600
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

04-LEGAL AID TO	0	29,977	29,977
THE POOR			

*****				-----		
TOTAL(MH)				3,600	29,977	33,577

[illegible]

*****				-----		
TOTAL (DDO)				2,46,17,114	45,50,864	2,91,67,978

HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	50,73,024	8,26,835	58,99,859
BIANPUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	0	1,000
	COUNSELLING			
	40-GUIDANCE AND	250	0	250
	COUNSELLING			

*****				-----		
TOTAL (MH)				50,74,274	8,26,835	59,01,109

*****				-----		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					50,74,274	8,26,835	59,01,109
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	6,87,62,984	1,11,54,721	7,99,17,705

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 601 0 601

COUNSELLING

40-GUIDANCE AND 654 0 654

COUNSELLING

***** -----

TOTAL(MH) 7,38,38,513 1,19,81,556 8,58,20,069

2235 03-REIMBURSEMEN 59,963 0 59,963

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 59,963 0 59,963

***** -----

TOTAL(DD0) 7,38,98,476 1,19,81,556 8,58,80,032

HEADMASTER, GOVT. HIGH SCHOOL 2202 01-GOVERNMENT 16,483 0 16,483

(GIRLS), MALUKA PRIMARY SCHOOLS

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	56,06,663	5,58,357	61,65,020
		*****	-----	-----	-----
		TOTAL(DD0)	56,06,663	5,58,357	61,65,020
HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	1,10,87,274	15,79,124	1,26,66,398
JHOKE HARI HAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,10,88,520	15,79,124	1,26,67,644
	2235	03-REIMBURSEMEN	2,15,889	0	2,15,889
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,15,889	0	2,15,889

*****	-----	-----	-----
TOTAL (DDO)	1,13,04,409	15,79,124	1,28,83,533

GOVERNMENT OF PUNJAB

Page 1965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL KOT 2202		01-GOVERNMENT	53,68,608	7,46,128	61,14,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KAROR KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					53,69,854	7,46,128	61,15,982
2235				03-REIMBURSEMEN	2,42,546	0	2,42,546
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2, 42, 546	0	2, 42, 546

*****	-----	-----	-----
TOTAL (DDO)	56, 12, 400	7, 46, 128	63, 58, 528

HEADMASTER, GOVT. HIGH SCHOOL (G) 2202	01-GOVERNMENT	1, 56, 692	0	1, 56, 692
BHAIRUPA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1, 56, 692	0	1, 56, 692

*****	-----	-----	-----
TOTAL (DDO)	1, 56, 692	0	1, 56, 692

HEADMASTER, GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	72, 10, 062	12, 17, 780	84, 27, 842
DHUR KOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	1, 235	0	1, 235
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COUNSELLING

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		72,11,297	12,17,780	84,29,077

PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	72,11,297	12,17,780	84,29,077
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HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	90,49,631	14,88,388	1,05,38,019
ADAMWAL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			

TOTAL (MH)		1, 62, 62, 179	27, 06, 168	1, 89, 68, 347	
2235	03-REIMBURSEMEN	25, 500	14, 452	39, 952	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL (MH)		25, 500	14, 452	39, 952	

TOTAL (DD0)		1, 62, 87, 679	27, 20, 620	1, 90, 08, 299	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	63, 244	0	63, 244
AKBARWALA		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					

TOTAL (MH)		63, 244	0	63, 244	
GOVERNMENT OF PUNJAB					
Page 1967					
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			63,244	0	63,244
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	80,55,644	7,74,153	88,29,797
		AKLIAN JALAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		81,18,888	7,74,153	88,93,041
			2235	03-REIMBURSEMEN	1,16,289	0	1,16,289
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,16,289	0	1,16,289

*****				-----	-----	-----
TOTAL (DDO)				82,35,177	7,74,153	90,09,330

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	95,47,897	16,04,202	1,11,52,099
ALACHAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	0	590
		COUNSELLING			
		40-GUIDANCE AND	630	0	630
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				95,49,117	16,04,202	1,11,53,319

*****				-----	-----	-----
TOTAL (DDO)				95,49,117	16,04,202	1,11,53,319

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,70,098	7,37,408	51,07,506

INSTRUCTION INSTRUCTIONS(SECONDARY), ANARKALI BASTI BELE SINGH		SECONDARY					
S	PUNJAB	SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		40-GUIDANCE AND	0	1,246	1,246		
		COUNSELLING					

		TOTAL(MH)	1,39,19,215	23,42,856	1,62,62,071		
		2235	03-REIMBURSEMEN	0	71,955	71,955	
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

		TOTAL(MH)	0	71,955	71,955		

		TOTAL(DDO)	1,39,19,215	24,14,811	1,63,34,026		
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	65,99,095	11,40,256	77,39,351
		ANDANA	SECONDARY				
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****				-----	-----	-----
TOTAL(MH)				65,99,095	11,40,256	77,39,351

2235	03-REIMBURSEMEN	2,17,816	9,833	2,27,649
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				2,17,816	9,833	2,27,649

*****				-----	-----	-----
TOTAL(DDO)				68,16,911	11,50,089	79,67,000

GOVERNMENT OF PUNJAB

Page 1969

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	69,53,884	8,95,800	78,49,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BAJAK		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	69,55,124	8,95,800	78,50,924
		*****	-----	-----	-----
		TOTAL(DDO)	69,55,124	8,95,800	78,50,924
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,31,236	3,82,008	28,13,244
BAKHLAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	0	590
		COUNSELLING			
		40-GUIDANCE AND	630	0	630
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	24,32,456	3,82,008	28,14,464
		*****	-----	-----	-----
		TOTAL(DDO)	24,32,456	3,82,008	28,14,464
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	66,96,719	10,89,620	77,86,339

BAND I		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		

		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,32,25,341	21,84,823	1,54,10,164
		*****	-----	-----	-----
		TOTAL(DDO)	1,32,25,341	21,84,823	1,54,10,164
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	28,37,466	5,20,453	33,57,919
BARMI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	28,38,713	5,20,453	33,59,166
		*****	-----	-----	-----
		TOTAL(DDO)	28,38,713	5,20,453	33,59,166
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	75,68,384	12,61,138	88,29,522
BEHBAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND

1,235

0

1,235

COUNSELLING

GOVERNMENT OF PUNJAB

Page 1971

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		75,69,619	12,61,138	88,30,757
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	34,449	0	34,449
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BEHBAL KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		76,04,068	12,61,138	88,65,206

			TOTAL (DDO)		76,04,068	12,61,138	88,65,206
			HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	85,46,731	14,32,936
			BHADALWAD		SECONDARY		99,79,667

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	85,47,975	14,32,936	99,80,911
		*****	-----	-----	-----
		TOTAL(DDO)	85,47,975	14,32,936	99,80,911
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	69,46,512	11,02,808	80,49,320
BHADLA NIWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	69,46,512	11,02,808	80,49,320
		*****	-----	-----	-----
		TOTAL(DDO)	69,46,512	11,02,808	80,49,320
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,60,072	0	3,60,072
BHAINI CHUHAR		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		3,60,072	0	3,60,072
			*****		-----	-----	-----
			TOTAL (DDO)		3,60,072	0	3,60,072
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	3,76,468	0	3,76,468
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHAINI MEHRAJ		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		3,76,468	0	3,76,468
			*****		-----	-----	-----
			TOTAL (DDO)		3,76,468	0	3,76,468
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	61,32,263	9,60,333	70,92,596

BHANDAL HIMAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND			
		1,245	0	1,245	
		COUNSELLING			

		TOTAL(MH)	61,33,508	9,60,333	70,93,841
2235		03-REIMBURSEMEN	14,959	0	14,959
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	14,959	0	14,959

		TOTAL(DDO)	61,48,467	9,60,333	71,08,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,35,260	5,81,748	42,17,008
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHANGLI, NARAINGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----			
			TOTAL(MH)		36,50,219	5,81,748	42,31,967
*****				-----			
			TOTAL(DDO)		97,83,727	15,42,081	1,13,25,808
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,37,20,817	22,30,427	1,59,51,244
		BHAWANIPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
*****				-----			
			TOTAL(MH)		1,37,22,059	22,30,427	1,59,52,486
*****				-----			
			TOTAL(DDO)		1,37,22,059	22,30,427	1,59,52,486

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	9,122	0	9,122
BHIKH		PRIMARY SCHOOLS			

01-GOVERNMENT	35,400	0	35,400
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			

*****	-----	-----	-----
TOTAL(MH)	44,522	0	44,522

*****	-----	-----	-----
TOTAL(DDO)	44,522	0	44,522

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,29,69,844	21,64,121	1,51,33,965
BHUCHO KHURD		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,240	0	1,240
INSTRUCTION INSTRUCTIONS(SECONDARY),		BHUCHO KHURD		COUNSELLING			

S PUNJAB

(COLLEGES)

*****			-----		
TOTAL(MH)			1,29,71,084	21,64,121	1,51,35,205
*****			-----		
TOTAL(DD0)			1,29,71,084	21,64,121	1,51,35,205
HEADMASTER, GOVT. HIGH SCHOOL, BHULARHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,49,088	23,57,879	1,64,06,967
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	651	0	651
*****			-----		
TOTAL(MH)			1,40,50,336	23,57,879	1,64,08,215
*****			-----		
TOTAL(DD0)			1,40,50,336	23,57,879	1,64,08,215
HEADMASTER, GOVT. HIGH SCHOOL, BHUNDAR	2202	01-GOVERNMENT SECONDARY	66,75,524	9,71,916	76,47,440

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	66,75,524	9,71,916	76,47,440

*****	-----	-----	-----
TOTAL(DDO)	66,75,524	9,71,916	76,47,440

HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	7,965	0	7,965
BHUNEHAR		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,965	0	7,965

*****	-----	-----	-----
TOTAL(DDO)	7,965	0	7,965

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	76,20,913	11,42,576	87,63,489
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BIBI WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		76,22,153	11,42,576	87,64,729
			*****	-----	-----	-----	
			TOTAL(DDO)		76,22,153	11,42,576	87,64,729
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	48,73,549	12,99,764	61,73,313
		BIR RAOKE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		48,73,549	12,99,764	61,73,313
			*****	-----	-----	-----	
			TOTAL(DDO)		48,73,549	12,99,764	61,73,313

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	16,860	0	16,860
	BUDHSINGHWALA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL(MH)		16,860	0	16,860

GOVERNMENT OF PUNJAB

Page 1976

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			16,860	0	16,860
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	49,28,912	8,25,288	57,54,200
	BURJ HARI SINGH		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,247	0	1,247

COUNSELLING

TOTAL(MH)		49,47,019	8,25,288	57,72,307

2235	03-REIMBURSEMEN	82,066	0	82,066
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		82,066	0	82,066

TOTAL (DDO)		50,29,085	8,25,288	58,54,373

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	73,53,355	11,56,399	85,09,754
BURJ RAKHIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		73,53,355	11,56,399	85,09,754

2235	03-REIMBURSEMEN	1,37,156	0	1,37,156
	T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

			TOTAL (MH)		1,37,156	0	1,37,156

			TOTAL (DDO)		74,90,511	11,56,399	86,46,910
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,27,978	5,68,000	41,95,978
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHACHRARI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

			TOTAL (MH)		36,27,978	5,68,000	41,95,978

			TOTAL (DDO)		36,27,978	5,68,000	41,95,978

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	41,75,346	7,10,438	48,85,784
CHAK SUHELA WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		41,76,592	7,10,438	48,87,030

*****	-----				
TOTAL (DDO)			41,76,592	7,10,438	48,87,030

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	1,31,74,989	23,25,786	1,55,00,775
CHANGAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	597	0	597
		COUNSELLING			
		40- GUIDANCE AND	650	0	650

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	1, 31, 76, 236	23, 25, 786	1, 55, 02, 022
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	3, 600	0	3, 600
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHANGAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	3, 600	0	3, 600
				*****	-----	-----	-----
				TOTAL (DDO)	1, 31, 79, 836	23, 25, 786	1, 55, 05, 622
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	68, 50, 084	11, 16, 156	79, 66, 240
		CHEEMA (KHANNA)		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	68, 50, 084	11, 16, 156	79, 66, 240

*****				-----		
TOTAL(DDO)			68,50,084	11,16,156	79,66,240	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,19,01,531	17,19,544	1,36,21,075	
CHEWARAN WALI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1,246	0	1,246	
		COUNSELLING				

*****				-----		
TOTAL(MH)			1,19,02,777	17,19,544	1,36,22,321	

2235	03-REIMBURSEMEN	1,28,074	0	1,28,074		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				1,28,074	0	1,28,074

*****				-----	-----	-----
TOTAL(DDO)				1,20,30,851	17,19,544	1,37,50,395

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	44,84,132	7,43,688	52,27,820
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHEYA PARI		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL(MH)				44,84,132	7,43,688	52,27,820

*****				-----	-----	-----
TOTAL(DDO)				44,84,132	7,43,688	52,27,820

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	41,21,460	6,37,649	47,59,109
CHUGE KHURD		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****				-----	-----	-----
-------	--	--	--	-------	-------	-------

			TOTAL(MH)	41,22,700	6,37,649	47,60,349
--	--	--	-----------	-----------	----------	-----------

			*****	-----	-----	-----
--	--	--	-------	-------	-------	-------

			TOTAL(DDO)	41,22,700	6,37,649	47,60,349
--	--	--	------------	-----------	----------	-----------

		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	64,71,221	9,24,736	73,95,957
--	--	--------------------------------	------	---------------	-----------	----------	-----------

		DAN SINGH WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

			*****	-----	-----	-----
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			GOVERNMENT OF PUNJAB				Page 1980
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		64,72,461	9,24,736	73,97,197

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			64,72,461	9,24,736	73,97,197	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	13,03,720	1,49,064	14,52,784	
DANDIAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
*****			-----	-----	-----	
TOTAL (MH)			77,76,181	10,73,800	88,49,981	
*****			-----	-----	-----	
TOTAL (DDO)			77,76,181	10,73,800	88,49,981	
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	90,48,796	14,02,648	1,04,51,444	
DHAB GURU KI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
			01-GUIDANCE AND	1,235	0	1,235
			COUNSELLING			
*****			-----	-----	-----	
TOTAL (MH)			90,50,031	14,02,648	1,04,52,679	
*****			-----	-----	-----	
TOTAL (DDO)			90,50,031	14,02,648	1,04,52,679	

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	1, 12, 63, 499	19, 28, 266	1, 31, 91, 765
DHADOGAL KHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	597	0	597
		COUNSELLING			
		40- GUIDANCE AND	651	0	651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1, 12, 64, 747	19, 28, 266	1, 31, 93, 013

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03- REIMBURSEMEN	83, 395	3, 000	86, 395
INSTRUCTION	INSTRUCTIONS (SECONDARY),	DHADOGAL KHERI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

		TOTAL (MH)	83,395	3,000	86,395

TOTAL (DDO)			1,13,48,142	19,31,266	1,32,79,408
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	70,40,770	12,39,608	82,80,378
DHANI PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

TOTAL (MH)			70,42,015	12,39,608	82,81,623
2235		03-REIMBURSEMEN	15,076	0	15,076
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			15,076	0	15,076

TOTAL (DDO)			70,57,091	12,39,608	82,96,699

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	83,472	0	83,472
DHAPAI		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		83,472	0	83,472
			*****		-----	-----	-----
			TOTAL(DDO)		83,472	0	83,472

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,61,351	8,51,080	62,12,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DHUL KOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			

*****			-----		
TOTAL (MH)			53,62,598	8,51,080	62,13,678
*****			-----		
TOTAL (DD0)			53,62,598	8,51,080	62,13,678
HEADMASTER, GOVT. HIGH SCHOOL, DHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,30,370	16,00,220	1,23,30,590
*****			-----		
TOTAL (MH)			1,07,30,370	16,00,220	1,23,30,590
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,133	0	65,133
*****			-----		
TOTAL (MH)			65,133	0	65,133
*****			-----		
TOTAL (DD0)			1,07,95,503	16,00,220	1,23,95,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	04-STATE SOCIAL	38,91,000	0	38,91,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIDAR SINGH WALA		ASSISTANCE			
S	PUNJAB			PROGRAMME			
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		39,56,133	0	39,56,133
			*****		-----	-----	-----
			TOTAL(DDO)		1,46,86,503	16,00,220	1,62,86,723
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	76,32,956	12,85,462	89,18,418
		DIKH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		76,34,196	12,85,462	89,19,658

			TOTAL(MH)	27,56,021	4,23,484	31,79,505
--	--	--	-----------	-----------	----------	-----------

PUBLIC	DIRECTOR, PUBLIC	*****				
	INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
	(COLLEGES)					

		TOTAL(DD0)		27,56,021	4,23,484	31,79,505
--	--	------------	--	-----------	----------	-----------

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	2,500	0	2,500
ENA BAJWA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)		27,58,521	4,23,484	31,82,005

		TOTAL(DD0)		27,58,521	4,23,484	31,82,005

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	37,05,622	6,05,268	43,10,890
FARIDE WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			40-GUIDANCE AND	1,246	0	1,246
			COUNSELLING			

			TOTAL(MH)	37,06,868	6,05,268	43,12,136

			TOTAL(DDO)	37,06,868	6,05,268	43,12,136

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	65,42,752	10,21,980	75,64,732
	FATEHPUR RAJPUTAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	TOTAL(MH)		65,43,997	10,21,980	75,65,977
INSTRUCTION	INSTRUCTIONS(SECONDARY),	FATEHPUR RAJPUTAN					
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL (DDO)				65, 43, 997	10, 21, 980	75, 65, 977
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2, 13, 90, 859	33, 89, 576	2, 47, 80, 435	
GHUBAYA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	1, 246	0	1, 246	
		COUNSELLING				
*****				-----		
TOTAL (MH)				2, 79, 36, 102	44, 11, 556	3, 23, 47, 658
2235	03-REIMBURSEMEN	12, 982		0	12, 982	
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
*****				-----		
TOTAL (MH)				12, 982	0	12, 982
*****				-----		
TOTAL (DDO)				2, 79, 49, 084	44, 11, 556	3, 23, 60, 640

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	37,69,377	6,28,968	43,98,345
GHUDANI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

	TOTAL (MH)		37,70,624	6,28,968	43,99,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			37,70,624	6,28,968	43,99,592

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	89,10,294	14,62,582	1,03,72,876
GURNE KALAN		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			1,26,82,176	20,91,550	1,47,73,726
2235	03-REIMBURSEMEN	83,485	0	83,485	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----	-----	-----
TOTAL (MH)			83,485	0	83,485
*****			-----	-----	-----
TOTAL (DDO)			1,27,65,661	20,91,550	1,48,57,211
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	60,81,336	9,61,840	70,43,176
HARAJ		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES			
40-GUIDANCE AND	1,246	0	1,246
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	60,82,582	9,61,840	70,44,422

GOVERNMENT OF PUNJAB

Page 1987

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	12,400	0	12,400
INSTRUCTION	INSTRUCTIONS(SECONDARY),	HARAJ		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	40,000	0	40,000
				THE POOR			
*****				-----			
TOTAL(MH)					61,34,982	9,61,840	70,96,822
*****				-----			
TOTAL(DDO)					61,34,982	9,61,840	70,96,822

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	55,10,728	9,32,324	64,43,052
HASAN BHATI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			

	TOTAL(MH)		55,11,963	9,32,324	64,44,287

	TOTAL (DDO)		55,11,963	9,32,324	64,44,287
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,25,79,238	20,25,395	1,46,04,633
HATHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		1,25,79,238	20,25,395	1,46,04,633
	2235	03-REIMBURSEMEN	18,432	0	18,432
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

PENSIONERS

Page 1988

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

18,432

1,46,23,065

SERVICES

COUNSELLING

.....

61, 29, 361

61, 29, 361

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	12,000	0	12,000
JAHANGIR KEHRO		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----	-----	-----	
TOTAL(MH)		12,000	0		12,000

*****		-----	-----	-----	
TOTAL(DDO)		12,000	0		12,000

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	57,18,080	9,57,757	66,75,837
JHOK TEHAL SINGH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****		-----	-----	-----	
TOTAL(MH)		57,19,326	9,57,757		66,77,083

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)			57,19,326	9,57,757	66,77,083

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,13,26,361	18,85,720	1,32,12,081
JIWAN SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		1,70,46,927	28,43,477	1,98,90,404

*****		-----	-----	-----
TOTAL (DD0)		1,70,46,927	28,43,477	1,98,90,404

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,42,17,886	23,30,828	1,65,48,714
KABOOL SHAH KHUMBA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

1,246

0

1,246

COUNSELLING

TOTAL(MH)

1,42,19,132

23,30,828

1,65,49,960

2235

03-REIMBURSEMEN

13,500

0

13,500

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

13,500

0

13,500

GOVERNMENT OF PUNJAB

Page 1990

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,42,32,632	23,30,828	1,65,63,460

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	9,136	0	9,136
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KALRA KALAN		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		22,636	0	22,636
			*****	-----	-----	-----	
			TOTAL(DDO)		1,42,41,768	23,30,828	1,65,72,596
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	83,21,458	13,70,667	96,92,125
		KARAR WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----	-----	-----	
			TOTAL(MH)		83,21,458	13,70,667	96,92,125
			*****	-----	-----	-----	
			TOTAL(DDO)		83,21,458	13,70,667	96,92,125
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	36,69,258	6,09,076	42,78,334
		KHANDOOR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES							
01-GUIDANCE AND				1,247	0	1,247	
COUNSELLING							
*****				-----			
TOTAL(MH)				36,70,505	6,09,076	42,79,581	
*****				-----			
TOTAL(DDO)				36,70,505	6,09,076	42,79,581	
HEADMASTER, GOVT. HIGH SCHOOL, 2202				01-GOVERNMENT	60,12,001	7,74,370	67,86,371
KHIALI WALA				SECONDARY			
				SCHOOLS SPORTS			
GOVERNMENT OF PUNJAB							Page 1991
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,240	0	1,240
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB				COUNSELLING			
(COLLEGES)							

	TOTAL (MH)		60,13,241	7,74,370	67,87,611

TOTAL (DD0)			60,13,241	7,74,370	67,87,611
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	83,58,033	11,77,004	95,35,037
KHIPPANWALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

TOTAL (MH)			83,59,279	11,77,004	95,36,283
2235		03-REIMBURSEMEN	37,048	0	37,048
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			37,048	0	37,048

TOTAL (DD0)			83,96,327	11,77,004	95,73,331

HEADMASTER, GOVT. HIGH SCHOOL, KHUNDAR UTTAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,29,429	11,53,735	72,83,164
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		61,30,675	11,53,735	72,84,410
			*****		-----	-----	-----
			TOTAL(DDO)		61,30,675	11,53,735	72,84,410

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, KIKAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,86,067	19,23,192	1,54,09,259
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	01-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,34,87,313	19,23,192	1,54,10,505

*****	-----	-----	-----
TOTAL(DD0)	1,34,87,313	19,23,192	1,54,10,505

HEADMASTER, GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,99,261	9,82,204	73,81,465
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*****	-----	-----	-----
TOTAL(MH)	63,99,261	9,82,204	73,81,465

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000
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*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****				-----		
TOTAL (DDO)				63,99,261	11,82,204	75,81,465

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	77,43,154	12,92,432	90,35,586
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KULAR KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	650	0	650
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		77,44,401	14,92,432	92,36,833

		*****			-----	-----	-----
		TOTAL (DDO)			1,41,43,662	24,74,636	1,66,18,298

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	1,01,984	0	1,01,984
KUTBA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,01,984	0	1,01,984

	TOTAL(DDO)		1,01,984	0	1,01,984

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,83,97,492	31,50,212	2,15,47,704
LADOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

	TOTAL(MH)		1,83,98,739	31,50,212	2,15,48,951

	TOTAL(DDO)		1,83,98,739	31,50,212	2,15,48,951

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	74,71,281	10,96,265	85,67,546
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LEHRABEGA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		2,58,71,260	42,46,477	3,01,17,737
			2235	03-REIMBURSEMEN	60,958	0	60,958
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		60,958	0	60,958
			*****		-----	-----	-----
			TOTAL(DDO)		2,59,32,218	42,46,477	3,01,78,695

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,235	0	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MADHAK		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	45,74,700	7,27,260	53,01,960

*****	-----	-----	-----
TOTAL(DDO)	45,74,700	7,27,260	53,01,960

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	48,55,598	8,20,565	56,76,163
MALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	48,56,833	8,20,565	56,77,398

2235	03-REIMBURSEMEN	0	96,934	96,934
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				0	96,934	96,934

*****				-----	-----	-----
TOTAL(DDO)				48,56,833	9,17,499	57,74,332

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	78,51,987	12,52,854	91,04,841
MOHANKE HATHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				78,53,233	12,52,854	91,06,087

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		78,53,233	12,52,854	91,06,087
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					

(COLLEGES)

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	47,05,727	7,79,084	54,84,811
MURARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,25,60,195	20,31,938	1,45,92,133
		*****	-----	-----	-----
		TOTAL(DDO)	1,25,60,195	20,31,938	1,45,92,133
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,96,760	7,36,620	51,33,380
MUSHKA BAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	43,96,760	7,36,620	51,33,380
		*****	-----	-----	-----
		TOTAL(DDO)	43,96,760	7,36,620	51,33,380

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,53,82,980	41,53,780	2,95,36,760
		*****	-----	-----	-----
		TOTAL(DDO)	2,53,82,980	41,53,780	2,95,36,760
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	51,89,529	7,41,052	59,30,581
PANJAWA MODEL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	51,90,775	7,41,052	59,31,827
	2235	03-REIMBURSEMEN	13,930	0	13,930
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****				-----	-----	-----
TOTAL(MH)				13,930	0	13,930

GOVERNMENT OF PUNJAB

Page 1998

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					52,04,705	7,41,052	59,45,757

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	20,94,930	3,38,560	24,33,490
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PATTIMULTANI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)				21,08,860	3,38,560	24,47,420
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TOTAL(DDO)				72,99,635	10,79,612	83,79,247
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HEADMASTER,GOVT. HIGH SCHOOL,		2202	01-GOVERNMENT	26,93,264	4,52,006	31,45,270
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RABBON UCHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	26,94,511	4,52,006	31,46,517
		*****	-----	-----	-----
		TOTAL (DDO)	26,94,511	4,52,006	31,46,517
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	42,45,983	7,09,430	49,55,413
RAIPUR ANARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	42,47,225	7,09,430	49,56,655
		*****	-----	-----	-----
		TOTAL (DDO)	42,47,225	7,09,430	49,56,655

HEADMASTER, GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 95,16,464 15,83,886 1,11,00,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		RAJE WALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT. HIGH SCHOOL, RAJE WALA	2202	01-GUIDANCE AND COUNSELLING	602	0	602
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				40-GUIDANCE AND COUNSELLING	656	0	656
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			TOTAL (MH)		95,17,722	15,83,886	1,11,01,608

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,173	0	29,173
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*****				-----		
TOTAL (MH)				29,173	0	29,173
*****				-----		
TOTAL (DDO)				95,46,895	15,83,886	1,11,30,781
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	35,69,495	4,99,328	40,68,823	
RAMU WALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	1,240	0	1,240	
		COUNSELLING				
*****				-----		
TOTAL (MH)				35,70,735	4,99,328	40,70,063
*****				-----		
TOTAL (DDO)				35,70,735	4,99,328	40,70,063
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,67,869	13,97,092	57,64,961	
RARH		SECONDARY				
		SCHOOLS SPORTS				
GOVERNMENT OF PUNJAB				Page 2000		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	43,67,869	13,97,092	57,64,961
				*****	-----	-----	-----
				TOTAL(DDO)	43,67,869	13,97,092	57,64,961
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,27,041	7,34,632	50,61,673
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROMANA ALBEL SINGH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,235	0	1,235
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	43,28,276	7,34,632	50,62,908
				*****	-----	-----	-----
				TOTAL(DDO)	43,28,276	7,34,632	50,62,908
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	43,38,292	7,22,764	50,61,056
		ROSSIANA		SECONDARY			

*****				-----			
TOTAL (DDO)				64,55,660	10,95,148	75,50,808	
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	59,65,861	9,84,820	69,50,681
INSTRUCTION	INSTRUCTIONS(SECONDARY),	RURKA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
*****				-----			
TOTAL (MH)				59,67,108	9,84,820	69,51,928	
		2235		03-REIMBURSEMEN	26,845	0	26,845
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				26,845	0	26,845	
*****				-----			
TOTAL (DDO)				59,93,953	9,84,820	69,78,773	

	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,79,94,901	29,76,865	2,09,71,766
	SADATPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		TOTAL (MH)		1,79,94,901	29,76,865	2,09,71,766

		TOTAL (DDO)		1,79,94,901	29,76,865	2,09,71,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	2,02,36,184	33,60,871	2,35,97,055
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SANDHE HASAM		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

TOTAL(MH)	2,02,37,430	33,60,871	2,35,98,301
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*****	-----	-----	-----
TOTAL(DDO)	2,02,37,430	33,60,871	2,35,98,301

HEADMASTER, GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,58,166	6,72,850	46,31,016
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*****	-----	-----	-----
TOTAL(MH)	39,58,166	6,72,850	46,31,016

*****	-----	-----	-----
TOTAL(DDO)	39,58,166	6,72,850	46,31,016

HEADMASTER, GOVT. HIGH SCHOOL, SHERPUR	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,33,120	33,13,480	2,32,46,600
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*****	-----	-----	-----
TOTAL(MH)	1,99,33,120	33,13,480	2,32,46,600

2235	02- EX- GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 29,363 0 29,363

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2235	04-LEGAL AID TO	0	92,000	92,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SHERPUR		THE POOR			
S	PUNJAB						
(COLLEGES)							
				*****	-----	-----	-----
				TOTAL(MH)	2,29,363	92,000	3,21,363
				*****	-----	-----	-----
				TOTAL (DDO)	2,01,62,483	34,05,480	2,35,67,963

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	1,00,037	30,384	1,30,421
SINDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		39-CREATION OF	0	1,50,000	1,50,000
		VICTIM			
		COMPENSATION			
		FUND			

	TOTAL (MH)		1,00,037	1,80,384	2,80,421

	TOTAL (DDO)		1,00,037	1,80,384	2,80,421
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,08,05,294	11,54,152	1,19,59,446
SULARGHRAT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	650	0	650

COUNSELLING

*****				-----			
TOTAL(MH)				1,08,06,541	11,54,152	1,19,60,693	

GOVERNMENT OF PUNJAB

Page 2004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	24,300	0	24,300
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SULARGHRAT		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				24,300	0	24,300	

*****				-----			
TOTAL (DDO)				1,08,30,841	11,54,152	1,19,84,993	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	26,76,588	3,36,422	30,13,010	
SUNERH KALAN		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				

*****				-----		
TOTAL (MH)				26,76,588	3,36,422	30,13,010
*****				-----		
TOTAL (DDO)				26,76,588	3,36,422	30,13,010
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	74,29,879	12,41,138	86,71,017	
TALWANDI PHAI		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01- GUIDANCE AND	1,242	0	1,242	
		COUNSELLING				
*****				-----		
TOTAL (MH)				74,31,121	12,41,138	86,72,259
*****				-----		
TOTAL (DDO)				74,31,121	12,41,138	86,72,259
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01- GOVERNMENT	47,38,215	7,85,896	55,24,111	
TOOT		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE		
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE		

				SERVICES					
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,246	0	1,246		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	T00T	COUNSELLING						
S	PUNJAB								
(COLLEGES)									
				*****	-----	-----	-----		
				TOTAL(MH)	47,39,461	7,85,896	55,25,357		
				*****	-----	-----	-----		
				TOTAL(DD0)	47,39,461	7,85,896	55,25,357		
				HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	0	3,458	3,458
				TUGAL	T OF MEDICAL				
				CHARGES TO					
				PUNJAB					
				GOVERNMENT					
				PENSIONERS					
				*****	-----	-----	-----		
				TOTAL(MH)	0	3,458	3,458		
				*****	-----	-----	-----		
				TOTAL(DD0)	0	3,458	3,458		

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	40-GUIDANCE AND	1,235	0	1,235
INSTRUCTION	INSTRUCTIONS(SECONDARY),	WARA BHAI KA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	56,60,005	8,52,327	65,12,332

*****	-----	-----	-----
TOTAL(DDO)	56,60,005	8,52,327	65,12,332

HEADMASTER, GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	11,300	0	11,300
WARAICH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	11,300	0	11,300

*****	-----	-----	-----
TOTAL(DDO)	11,300	0	11,300

HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1,52,56,519	23,12,656	1,75,69,175
WAZIDPUR KUTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL(DDO)			81,57,546	12,87,886	94,45,432

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	96,84,218	15,52,334	1,12,36,552
SCHOOL, KIRIAN WALA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****			-----		
TOTAL(MH)			96,85,464	15,52,334	1,12,37,798

*****			-----		
TOTAL(DDO)			96,85,464	15,52,334	1,12,37,798

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	1,10,10,236	16,66,783	1,26,77,019
SCHOOL, PARTAPPUR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****			-----		
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TOTAL(MH)	1,10,11,481	16,66,783	1,26,78,264
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2235	03-REIMBURSEMEN	72,920	0	72,920
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	72,920	0	72,920

GOVERNMENT OF PUNJAB	Page 2008
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,10,84,401	16,66,783	1,27,51,184
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	56,51,048	9,42,044	65,93,092
SCHOOL, TUMBER BHAN		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	57,25,214	9,42,044	66,67,258
		*****	-----	-----	-----
		TOTAL(DDO)	1,67,36,695	26,08,827	1,93,45,522
HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	65,71,644	11,18,592	76,90,236
SCHOOL,WARA BHAI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	0	1,246	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	65,71,644	11,19,838	76,91,482
		*****	-----	-----	-----
		TOTAL(DDO)	65,71,644	11,19,838	76,91,482
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	78,85,052	13,32,670	92,17,722
BHARANA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	78,85,052	13,32,670	92,17,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		78,85,052	13,32,67092,17,722
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01- GOVERNMENT	48,69,273	8,74,399	57,43,672
CHUGATTEWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****		-----			
TOTAL (MH)		1,27,55,571	22,07,069	1,49,62,640	
2235	03-REIMBURSEMEN	35,457	0	35,457	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		35,457	0	35,457	
*****		-----			
TOTAL (DDO)		1,27,91,028	22,07,069	1,49,98,097	
HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	50,08,684	7,46,160	57,54,844
BALOKI		SECONDARY			
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
		01-GUIDANCE AND	1,245	0	1,245
COUNSELLING					
*****		-----			
TOTAL (MH)		50,09,929	7,46,160	57,56,089	
*****		-----			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			50,09,929	7,46,160	57,56,089
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	92,92,745	17,76,639	1,10,69,384
INSTRUCTION	INSTRUCTIONS (SECONDARY),	BHURE KHURD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

		TOTAL (MH)			1,43,03,920	25,22,799	1,68,26,719

		TOTAL (DDO)			1,43,03,920	25,22,799	1,68,26,719
		HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	93,43,296	14,70,624	1,08,13,920
		HERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	93,44,541	14,70,624	1,08,15,165

2235	03-REIMBURSEMEN	83,054	0	83,054
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	83,054	0	83,054

*****	-----	-----	-----
TOTAL(DDO)	94,27,595	14,70,624	1,08,98,219

HEADMASTER, GOVT. HIGH. SCHOOL,	2235	03-REIMBURSEMEN	33,955	0	33,955
NAKODAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	33,955	0	33,955
				*****	-----	-----	-----
				TOTAL(DDO)	33,955	0	33,955
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	51,11,013	7,47,372	58,58,385
INSTRUCTION	INSTRUCTIONS(SECONDARY),	POWADHRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	51,11,013	7,47,372	58,58,385
			2235	03-REIMBURSEMEN	24,869	0	24,869
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	24,869	0	24,869

*****				-----		
TOTAL(DDO)				51,35,882	7,47,372	58,83,254

HEADMASTER, GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	42,98,454	6,20,070	49,18,524
SOHAL JAGIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****				-----		
TOTAL(MH)				42,99,699	6,20,070	49,19,769

*****				-----		
TOTAL(DDO)				42,99,699	6,20,070	49,19,769

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. MODEL HIGH	2202	01-GOVERNMENT	2,54,98,921	42,12,152	2,97,11,073
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, CEMETARY ROAD, LUDHIANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND
COUNSELLING

1,247

0

1,247

TOTAL(MH)

2,97,99,867

48,32,222

3,46,32,089

2235

03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

47,428

0

47,428

TOTAL(MH)

47,428

0

47,428

TOTAL(DDO)

2,98,47,295

48,32,222

3,46,79,517

HEADMASTER, GOVT.GIRLS HIGH
SCHOOL, NATHANA

2202

01-GOVERNMENT
SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES
40-GUIDANCE AND
COUNSELLING

66,20,702

11,37,625

77,58,327

1,240

0

1,240

*****				-----	-----	-----
TOTAL (MH)				66,21,942	11,37,625	77,59,567

*****				-----	-----	-----
TOTAL (DDO)				66,21,942	11,37,625	77,59,567

HEADMASTER, GOVT. GIRLS HIGH	2202	01-GOVERNMENT	94,05,782	13,84,360	1,07,90,142
SCHOOL,QUAZI MOHALLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245

*****				-----	-----	-----
TOTAL (MH)				94,07,027	13,84,360	1,07,91,387

*****				-----	-----	-----
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TOTAL (DDO)			94,07,027	13,84,360	1,07,91,387		
HEADMASTER, GOVT. HIGH SCHOOL	2202	01-GOVERNMENT	90,70,931	15,18,224	1,05,89,155		
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		40-GUIDANCE AND	2,470	0	2,470		
		COUNSELLING					
		*****	-----	-----	-----		
TOTAL (MH)		90,73,401	15,18,224	1,05,91,625			
*****			-----	-----	-----		
TOTAL (DDO)			90,73,401	15,18,224	1,05,91,625		
HEADMASTER, GOVT. HIGH SCHOOL, BABARPUR	2202	01-GOVERNMENT	43,77,342	7,33,668	51,11,010		
		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		*****	-----	-----	-----		
		TOTAL (MH)		43,77,342	7,33,668	51,11,010	
		*****			-----	-----	-----
TOTAL (DDO)			43,77,342	7,33,668	51,11,010		

	HEADMASTER, GOVT .HIGH SCHOOL,	2202	01- GOVERNMENT	91, 13, 012	15, 67, 240	1, 06, 80, 252
	BIBIPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		*****	-----	-----	-----	
		TOTAL (MH)		91, 13, 012	15, 67, 240	1, 06, 80, 252

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----	
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		91, 13, 012	15, 67, 240	1, 06, 80, 252
INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

	HEADMASTER, GOVT .HIGH SCHOOL,	2202	01- GOVERNMENT	37, 13, 627	5, 40, 696	42, 54, 323
	KALBANJARA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

		01-GUIDANCE AND	0	597	597
		COUNSELLING			
		40-GUIDANCE AND	0	651	651
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,28,26,639	21,09,184	1,49,35,823
		*****	-----	-----	-----
		TOTAL(DD0)	1,28,26,639	21,09,184	1,49,35,823
HEADMASTER, GOVT .HIGH SCHOOL,	2202	01- GOVERNMENT	43,95,303	6,61,337	50,56,640
MIRZEENA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	43,96,543	6,61,337	50,57,880
		*****	-----	-----	-----
		TOTAL(DD0)	43,96,543	6,61,337	50,57,880
HEADMASTER, GOVT .HIGH SCHOOL,	2202	01- GOVERNMENT	64,95,663	10,51,668	75,47,331
MULLANPUR		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MULLANPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL (MH)		64,96,910	10,51,668	75,48,578
			*****		-----	-----	-----
			TOTAL (DDO)		64,96,910	10,51,668	75,48,578
		HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	52,35,828	8,80,393	61,16,221
		NATHEHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		52,37,068	8,80,393	61,17,461
2235	09-INTEGRATED	5,300	0	5,300
CHILD				
DEVELOPMENT				
SERVICE SCHEME				
*****		-----	-----	-----
TOTAL(MH)		5,300	0	5,300
*****		-----	-----	-----
TOTAL(DDO)		52,42,368	8,80,393	61,22,761
HEADMASTER, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	84,55,254	13,93,370
NATT PIND		SECONDARY		98,48,624
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		40-GUIDANCE AND	1,240	0
		COUNSELLING		1,240
*****		-----	-----	-----
TOTAL(MH)		84,56,494	13,93,370	98,49,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH SCHOOL,	2235	03-REIMBURSEMEN	1, 35, 485	15, 359	1, 50, 844	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NATT PIND		T OF MEDICAL				
S	PUNJAB			CHARGES TO				
(COLLEGES)				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
*****					-----			
TOTAL (MH)					85, 91, 979	14, 08, 729	1, 00, 00, 708	
*****					-----			
TOTAL (DDO)					85, 91, 979	14, 08, 729	1, 00, 00, 708	
	HEADMASTER, GOVT .HIGH		2202	01-GOVERNMENT	84, 19, 440	14, 12, 263	98, 31, 703	
	SCHOOL, ALAMGIR			SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
					01- GUIDANCE AND	1, 247	0	1, 247
					COUNSELLING			
*****					-----			
TOTAL (MH)					84, 20, 687	14, 12, 263	98, 32, 950	

			TOTAL (MH)	1,61,28,774	24,45,356	1,85,74,130
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT. HIGH SCHOOL, AMAR 2235	03-REIMBURSEMEN	1,45,730	53,809	1,99,539
INSTRUCTION	INSTRUCTIONS (SECONDARY),	PURA	T OF MEDICAL			
S	PUNJAB		CHARGES TO			
(COLLEGES)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,45,730	53,809	1,99,539

*****	-----	-----	-----
TOTAL (DDO)	1,62,74,504	24,99,165	1,87,73,669

HEADMASTER, GOVT. HIGH	2202	01-GOVERNMENT	73,54,848	12,13,603	85,68,451
SCHOOL, BAKAIAN WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	73,56,094	12,13,603	85,69,697

*****	-----	-----	-----
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HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	78, 33, 693	12, 90, 556	91, 24, 249
SCHOOL, BAMOL		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	597	0	597
		COUNSELLING			
		40- GUIDANCE AND	651	0	651
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		1, 67, 91, 115	27, 93, 256	1, 95, 84, 371

*****	-----	-----	-----	
TOTAL (DDO)		1, 67, 91, 115	27, 93, 256	1, 95, 84, 371

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	66, 75, 978	11, 28, 988	78, 04, 966
SCHOOL, BHAINI MAHARAJ		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 244	0	1, 244
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		66, 77, 222	11, 28, 988	78, 06, 210

*****				-----	-----	-----
TOTAL (DDO)				66,77,222	11,28,988	78,06,210

HEADMASTER, GOVT .HIGH	2202	01- GOVERNMENT	66,57,072	7,80,024	74,37,096
SCHOOL, BHATRAN KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT .HIGH SCHOOL, BHATRAN KALAN	2202	01- GUIDANCE AND COUNSELLING	597	0	597
				40- GUIDANCE AND COUNSELLING	651	0	651

*****				-----	-----	-----
TOTAL (MH)				66,58,320	7,80,024	74,38,344

*****				-----	-----	-----
TOTAL (DDO)				66,58,320	7,80,024	74,38,344

HEADMASTER, GOVT .HIGH SCHOOL, CHAK 2202	01-GOVERNMENT	62,27,178	10,25,496	72,52,674
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RAM SINGH WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	62,28,418	10,25,496	72,53,914

2235	03-REIMBURSEMEN	43,526	0	43,526
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06- INTEGRATED	10,18,920	0	10,18,920
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

*****	-----	-----	-----
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			TOTAL(MH)	10,62,446	0	10,62,446
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*****				-----		
			TOTAL(DDO)	72,90,864	10,25,496	83,16,360

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER, GOVT.HIGH SCHOOL, CHHENIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,868	0	84,868

*****				-----		
			TOTAL(MH)	11,47,314	0	11,47,314

*****				-----		
			TOTAL(DDO)	73,75,732	10,25,496	84,01,228

HEADMASTER, GOVT.HIGH SCHOOL, DEWAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,49,320	17,71,372	1,29,20,692
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		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	1,11,50,566	17,71,372	1,29,21,938

2235		03-REIMBURSEMEN	7,474	0	7,474
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	7,474	0	7,474

		*****	-----	-----	-----
		TOTAL(DDO)	1,11,58,040	17,71,372	1,29,29,412

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	31,33,902	4,44,340	35,78,242
SCHOOL, GHURIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		*****	-----	-----	-----
		TOTAL(MH)	31,33,902	4,44,340	35,78,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2235	03-REIMBURSEMEN	12,124	0	12,124
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, GHURIAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	31,46,026	4,44,340	35,90,366
				*****	-----	-----	-----
				TOTAL(DDO)	31,46,026	4,44,340	35,90,366
		HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	89,72,261	17,59,044	1,07,31,305
		SCHOOL, HAMIR GARH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL(MH)	89,72,261	17,59,044	1,07,31,305

	2235	03-REIMBURSEMEN	0	65,062	65,062
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)	0	65,062	65,062	

	*****	-----	-----	-----	
	TOTAL (DDO)	89,72,261	18,24,106	1,07,96,367	

HEADMASTER, GOVT .HIGH	2202	01- GOVERNMENT	47,69,200	7,83,525	55,52,725
SCHOOL, KESAR SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

	*****	-----	-----	-----	
	TOTAL(MH)	47,70,440	7,83,525	55,53,965	

GOVERNMENT OF PUNJAB

Page 2022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2235	03-REIMBURSEMEN	16,710	0	16,710
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KESAR SINGH WALA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		16,710	0	16,710
			*****	-----			
			TOTAL (DD0)		47,87,150	7,83,525	55,70,675
		HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	1,39,71,581	19,25,378	1,58,96,959
		SCHOOL, KHURLA KINGRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
			*****	-----			
			TOTAL (MH)		1,39,72,826	19,25,378	1,58,98,204
			*****	-----			
			TOTAL (DD0)		1,39,72,826	19,25,378	1,58,98,204

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	23, 84, 289	3, 45, 052	27, 29, 341
SCHOOL, LIDHRAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	23, 84, 289	3, 45, 052	27, 29, 341

*****	-----	-----	-----
TOTAL (DDO)	23, 84, 289	3, 45, 052	27, 29, 341

HEADMASTER, GOVT . HIGH	2202	01- GOVERNMENT	1, 28, 36, 417	19, 89, 606	1, 48, 26, 023
SCHOOL, MALOOKPURA		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	1, 28, 36, 417	19, 89, 606	1, 48, 26, 023

*****					-----		
TOTAL (DDO)					1,28,36,417	19,89,606	1,48,26,023

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, GOVT .HIGH	2202	01-GOVERNMENT	68,94,592	11,76,069	80,70,661
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARDAR GARH		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

*****					-----		
TOTAL (MH)					68,95,832	11,76,069	80,71,901

2235	03-REIMBURSEMEN	0	14,943	14,943
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****					-----		
TOTAL (MH)					0	14,943	14,943

*****					-----		
TOTAL (DDO)					68,95,832	11,91,012	80,86,844

	HEADMASTER, GOVT .HIGH	2202	01- GOVERNMENT	1, 22, 24, 938	21, 25, 417	1, 43, 50, 355
	SCHOOL, SEKHU		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			40- GUIDANCE AND	1, 240	0	1, 240
			COUNSELLING			

		*****	-----	-----	-----	
		TOTAL (MH)		1, 22, 26, 178	21, 25, 417	1, 43, 51, 595

	*****	-----	-----	-----	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1, 22, 26, 178	21, 25, 417	1, 43, 51, 595

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, H.D.N. HIGH SCHOOL,	2202	01- ASSISTANCE	19, 86, 362	3, 32, 685	23, 19, 047
INSTRUCTION	INSTRUCTIONS (SECONDARY),	BHANOPLI, ROPAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

	*****	-----	-----	-----	
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TOTAL (MH)			1,42,12,540	24,58,102	1,66,70,642
*****			-----		
TOTAL (DDO)			1,42,12,540	24,58,102	1,66,70,642
HEADMASTER, HINDU HIGH	2202	01-ASSISTANCE	16,32,690	2,65,692	18,98,382
SCHOOL, RAMAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			16,32,690	2,65,692	18,98,382
*****			-----		
TOTAL (DDO)			16,32,690	2,65,692	18,98,382
HEADMASTER, HINDU SEWA SAMITI	2202	01-ASSISTANCE	20,11,670	3,36,912	23,48,582
GIRLS HIGH SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL (MH)			20,11,670	3,36,912	23,48,582

*****				-----	-----	-----
TOTAL (DDO)				20,11,670	3,36,912	23,48,582

HEADMASTER, I T I (WEST)	2235	03-REIMBURSEMEN	23,318	0	23,318
T OF MEDICAL					
CHARGES TO					
PUNJAB					

GOVERNMENT OF PUNJABPage 2025

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				23,318	0	23,318

*****				-----	-----	-----
TOTAL (DDO)				23,318	0	23,318

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, KHALSA (G) HIGH	2202	01-ASSISTANCE	18,23,089	0	18,23,089
INSTRUCTION INSTRUCTIONS(SECONDARY),				TO AIDED			
S PUNJAB				SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****			-----	-----	-----
TOTAL (MH)			18,23,089	0	18,23,089

*****			-----	-----	-----
TOTAL (DDO)			18,23,089	0	18,23,089

HEADMASTER, KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	15,96,922	0	15,96,922
MAHIMASINGH WALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****			-----	-----	-----
TOTAL (MH)			15,96,922	0	15,96,922

*****			-----	-----	-----
TOTAL (DDO)			15,96,922	0	15,96,922

HEADMASTER, KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	24,87,602	3,75,624	28,63,226
ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****			-----	-----	-----
TOTAL (MH)			24,87,602	3,75,624	28,63,226

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			24,87,602	3,75,624	28,63,226
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER, LAKHI SINGH GIRLS	2202	01-ASSISTANCE	48,72,553	5,72,857	54,45,410
		MIDDLE SCHOOL LAKHINDER		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL (MH)		73,60,155	9,48,481	83,08,636
		*****			-----	-----	-----
		TOTAL (DDO)			73,60,155	9,48,481	83,08,636

HEADMASTER, MALWA KHALSA HIGH	2202	01- ASSISTANCE	38, 42, 748	0	38, 42, 748
SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)			38, 42, 748	0	38, 42, 748

TOTAL(DDO)			38, 42, 748	0	38, 42, 748

HEADMASTER, MATA SAHIB KAUR GIRLS	2202	01- ASSISTANCE	25, 00, 181	4, 10, 993	29, 11, 174
SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

TOTAL(MH)			25, 00, 181	4, 10, 993	29, 11, 174

TOTAL(DDO)			25, 00, 181	4, 10, 993	29, 11, 174

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,MODEL MIDDLE SCHOOL,	2202	01-ASSISTANCE	7,35,543	1,16,689	8,52,232
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ROPAR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****					-----		
TOTAL(MH)					32,35,724	5,27,682	37,63,406
*****					-----		
TOTAL(DDO)					32,35,724	5,27,682	37,63,406
HEADMASTER,PUBLIC HIGH SCHOOL,		2202	01-GOVERNMENT	36,17,476	6,03,954	42,21,430	
PANCHAT NAGAR			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****					-----		
TOTAL(MH)					36,17,476	6,03,954	42,21,430
*****					-----		
TOTAL(DDO)					36,17,476	6,03,954	42,21,430

HEADMASTER, PUBLIC HIGH SCHOOL, SAMANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11, 72, 967	1, 96, 451	13, 69, 418
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*****			-----	-----	-----
TOTAL (MH)			11, 72, 967	1, 96, 451	13, 69, 418

*****			-----	-----	-----
TOTAL (DDO)			11, 72, 967	1, 96, 451	13, 69, 418

HEADMASTER, R.K. HIGH SCHOOL, JAGROAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6, 45, 527	0	6, 45, 527
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

*****			-----				
PUBLIC	DIRECTOR, PUBLIC		TOTAL (MH)		6, 45, 527	0	6, 45, 527

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL (DDO)		6,45,527	0	6,45,527

HEADMASTER, R. S. D. (G) MIDDLE	2202	01-ASSISTANCE	6,06,757	1,03,687	7,10,444
SCHOOL, ABOHAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
TOTAL (MH)		12,52,284	1,03,687	13,55,971

*****		-----		
TOTAL (DDO)		12,52,284	1,03,687	13,55,971

HEADMASTER, R.S. JAIN PUBLIC HIGH	2202	01-ASSISTANCE	16,45,771	2,69,953	19,15,724
SCHOOL, NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****		-----		
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HEADMASTER, S.D. GIRLS HIGH	2202	01-ASSISTANCE	14, 04, 824	2, 35, 278	16, 40, 102
SCHOOL, NABHA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	*****		-----	-----	-----
	TOTAL (MH)		71, 27, 595	2, 35, 278	73, 62, 873
	*****		-----	-----	-----
TOTAL (DDO)			71, 27, 595	2, 35, 278	73, 62, 873
HEADMASTER, S.D. KANYA VIDYALA,	2202	01-ASSISTANCE	6, 15, 507	76, 329	6, 91, 836
ROPAR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	*****		-----	-----	-----
	TOTAL (MH)		6, 15, 507	76, 329	6, 91, 836
	*****		-----	-----	-----
TOTAL (DDO)			6, 15, 507	76, 329	6, 91, 836
HEADMASTER, S.D. BOYS HIGH SCHOOL,	2202	01-ASSISTANCE	33, 84, 255	5, 57, 988	39, 42, 243
NABHA		TO AIDED			

SECONDARY
SCHOOLS BY
EDUCATION
DEPARTMENT

*****	-----	-----	-----
TOTAL (MH)	33,84,255	5,57,988	39,42,243

*****	-----	-----	-----
TOTAL (DDO)	33,84,255	5,57,988	39,42,243

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,S.D.HIGH SCHOOL,	2202	01-ASSISTANCE	12,55,828	2,10,331	14,66,159
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ANANDPUR SAHIB		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	12,55,828	2,10,331	14,66,159

*****	-----	-----	-----
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TOTAL (DDO)			12,55,828	2,10,331	14,66,159
HEADMASTER, S.D.K.M.V., RAMPURA	2202	01-ASSISTANCE	10,68,201	8,11,719	18,79,920
PHUL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----	-----	-----
TOTAL (MH)			10,68,201	8,11,719	18,79,920
*****			-----	-----	-----
TOTAL (DDO)			10,68,201	8,11,719	18,79,920
HEADMASTER, S.S.BHAI PHERU KHALSA	2202	01-ASSISTANCE	11,13,653	4,48,086	15,61,739
HIGH SCHOOL, FARIDKOT		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----	-----	-----
TOTAL (MH)			11,13,653	4,48,086	15,61,739
*****			-----	-----	-----
TOTAL (DDO)			11,13,653	4,48,086	15,61,739

HEADMASTER, S.S.HARBHAGWAN MIDDLE 2202	01-ASSISTANCE	10,00,851	1,67,620	11,68,471
SCHOOL, SAMANA	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL(MH)	10,00,851	1,67,620	11,68,471

*****					-----	-----	-----
TOTAL(DDO)					10,00,851	1,67,620	11,68,471

PUBLIC	DIRECTOR, PUBLIC	HEADMASTER, S.S.N.ARYA HIGH	2202	01-ASSISTANCE	8,91,463	1,03,543	9,95,006
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RAMAN		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****					-----	-----	-----
TOTAL(MH)					8,91,463	1,03,543	9,95,006

*****			-----		
TOTAL (DDO)			8, 91, 463	1, 03, 543	9, 95, 006

HEADMASTER, SANT ISHAR DASS	2202	01- GOVERNMENT	65, 03, 768	10, 71, 916	75, 75, 684
YADGARI SR. SECONDARY SCHOOL,		SECONDARY			
MOOM		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1, 244	0	1, 244
		COUNSELLING			

*****			-----		
TOTAL (MH)			65, 05, 012	10, 71, 916	75, 76, 928

*****			-----		
TOTAL (DDO)			65, 05, 012	10, 71, 916	75, 76, 928

HEADMASTER, SHRI JAIN GIRLS	2202	01- ASSISTANCE	24, 86, 370	2, 35, 857	27, 22, 227
MIDDLE SCHOOL, PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****			-----		
TOTAL (MH)			24, 86, 370	2, 35, 857	27, 22, 227

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			24,86,370	2,35,857	27,22,227
		HEADMASTER, SHRI KALGIDHAR KANYA	2202	01-ASSISTANCE	8,129	6,162	14,291
		PATHSHALA, ROPAR		TO			
				NON-GOVERNMENT			
				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			
				*****	-----	-----	-----
				TOTAL (MH)	24,94,499	2,42,019	27,36,518
				*****	-----	-----	-----
		TOTAL (DDO)			24,94,499	2,42,019	27,36,518
		HEADMASTER, SOM NATH ARYA KANYA	2202	01-ASSISTANCE	3,44,583	2,66,868	6,11,451
		PATHSHALA, ROPAR		TO			

NON - GOVERNMENT

PRIMARY SCHOOLS

BY EDUCATION

DEPARTMENT

* * * * *

TOTAL (MH)

3,44,583

2, 66, 868

6,11,451

TOTAL (DDO)

3,44,583

2,66,868

6, 11, 451

HEADMISTRESS, ARYA HIGH

2202

01-ASSISTANCE

15,06,277

5,39,926

20,46,203

SCHOOL, PHAGWARA

TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

* * * * *

TOTAL (MH)

15,06,277

5,39,926

20,46,203

TOTAL (DDO)

15,06,277

5,39,926

20,46,203

GOVERNMENT OF PUNJAB

Page 2033

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,G.H.S.BHANOKI	2202	01-GOVERNMENT	1,24,36,244	20,34,308	1,44,70,552
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,24,36,244	20,34,308	1,44,70,552

2235	03-REIMBURSEMEN	27,045	0	27,045
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	27,045	0	27,045

*****	-----	-----	-----
TOTAL(DD0)	1,24,63,289	20,34,308	1,44,97,597

HEADMISTRESS,GOVERNMENT HIGH	2202	01-GOVERNMENT	86,75,578	14,46,832	1,01,22,410
SCHOOL (GIRLS), GOSLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			01-GUIDANCE AND	596	0	596
			COUNSELLING			
			40-GUIDANCE AND	649	0	649
			COUNSELLING			

		TOTAL (MH)		86,76,823	14,46,832	1,01,23,655

		TOTAL (DDO)		86,76,823	14,46,832	1,01,23,655

	HEADMISTRESS, GOVERNMENT HIGH	2202	01- GOVERNMENT	34,48,527	5,50,698	39,99,225
	SCHOOL, BIHLA		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS, GOVERNMENT HIGH	2202	01-GUIDANCE AND	1,244	0	1,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BIHLA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****			-----	-----	-----
TOTAL (MH)			34,49,771	5,50,698	40,00,469

*****			-----	-----	-----
TOTAL (DD0)			34,49,771	5,50,698	40,00,469

HEADMISTRESS, GOVERNMENT HIGH SCHOOL, PHARWALI	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,33,550	5,21,501	41,55,051
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*****			-----	-----	-----
TOTAL (MH)			36,33,550	5,21,501	41,55,051

2235	04- LEGAL AID TO THE POOR		12,000	0	12,000
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*****			-----	-----	-----
TOTAL (MH)			12,000	0	12,000

*****			-----	-----	-----
TOTAL (DD0)			36,45,550	5,21,501	41,67,051

HEADMISTRESS, GOVERNMENT HIGH SCHOOL, UPPLI	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS	1,36,57,778	23,09,743	1,59,67,521
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AND YOUTH				
SERVICES				
01-GUIDANCE AND				597
COUNSELLING				0
40-GUIDANCE AND				650
COUNSELLING				0
*****				-----
TOTAL (MH)				1,36,59,025
				23,09,743
				1,59,68,768
2235 03-REIMBURSEMEN				75,172
				49,359
				1,24,531
GOVERNMENT OF PUNJAB				Page 2035
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
*****				-----			
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****				-----			
TOTAL (MH)				75,172			
				49,359			
				1,24,531			
*****				-----			
TOTAL (DDO)				1,37,34,197			
				23,59,102			
				1,60,93,299			

PUBLIC	DIRECTOR, PUBLIC	HEADMISTRESS,GOVT. HIGH SCHOOL, 2202	01-GOVERNMENT	36,88,894	6,18,019	43,06,913
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SAYIAN WALA	SECONDARY			
S	PUNJAB		SCHOOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,246	0	1,246
			COUNSELLING			

		TOTAL(MH)		36,90,140	6,18,019	43,08,159
		2235	03-REIMBURSEMEN	0	2,16,124	2,16,124
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		0	2,16,124	2,16,124

		TOTAL(DDO)		36,90,140	8,34,143	45,24,283
		HEADMISTRESS,RAMGARHIA GIRLS	2202	01-ASSISTANCE	33,04,325	13,03,890
		HIGH SCHOOL,PHAGWARA		TO AIDED		46,08,215

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

*****	-----	-----	-----
TOTAL(MH)	33,04,325	13,03,890	46,08,215

GOVERNMENT OF PUNJAB

Page 2036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL(DDO)	33,04,325	13,03,890	46,08,215
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HEADMISTRESS, T.W.B.I. SCHOOL,	2202	01-ASSISTANCE	0	29,13,495	29,13,495
PHAGWARA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	33,04,325	42,17,385	75,21,710

*****		-----		
TOTAL (DDO)		33,04,325	42,17,385	75,21,710

MANAGER, BSH ARYA HIGH SCHOOL, SOHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17,60,000	2,85,100	20,45,100
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,82,532	1,82,532

*****		-----		
TOTAL (MH)		17,60,000	4,67,632	22,27,632

*****		-----		
TOTAL (DDO)		17,60,000	4,67,632	22,27,632

MANAGER, CHAKWAL SENIOR SECONDARY SCHOOL, KURALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	33,54,700	5,54,100	39,08,800
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		33,54,700	5,54,100	39,08,800
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		*****			-----	-----	-----
		TOTAL (DDO)			33,54,700	5,54,100	39,08,800
	MANAGER, HENDERSON MEMORIAL (G)	2202	01-ASSISTANCE		4,29,600	72,400	5,02,000
	HIGH SCHOOL, KHARAR		TO AIDED				
			SECONDARY				
			SCHOOLS BY				
			EDUCATION				
			DEPARTMENT				
			*****		-----	-----	-----
			TOTAL(MH)		37,84,300	6,26,500	44,10,800
		*****			-----	-----	-----

TOTAL (DDO)			37,84,300	6,26,500	44,10,800
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MANAGER, KHALSA HIGH SCHOOL, SOHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9,24,800	1,47,200	10,72,000
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*****	-----	-----	-----
TOTAL (MH)	9,24,800	1,47,200	10,72,000

*****	-----	-----	-----
TOTAL (DDO)	9,24,800	1,47,200	10,72,000

MANAGER, KHALSA SENIOR SECONDARY SCHOOL, KURALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	55,10,400	9,25,300	64,35,700
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*****	-----	-----	-----
TOTAL (MH)	55,10,400	9,25,300	64,35,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			55,10,400	9,25,300	64,35,700
		MANAGER,M.G. ASHOKA SR. SEC.	2202	01-ASSISTANCE	16,63,016	2,78,004	19,41,020
		GIRLS SCHOOL, SIRHNID MANDI		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL (MH)		71,73,416	12,03,304	83,76,720
		*****			-----	-----	-----
		TOTAL (DD0)			71,73,416	12,03,304	83,76,720
		MANAGER,M.K. ARYA GIRLS HIGH	2202	01-ASSISTANCE	33,08,214	3,89,811	36,98,025
		SCHOOL, NABHA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****		-----	-----	-----
TOTAL(MH)		33,08,214	3,89,811	36,98,025

2235	03-REIMBURSEMEN	43,030	0	43,030
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		43,030	0	43,030

*****		-----	-----	-----
TOTAL(DDO)		33,51,244	3,89,811	37,41,055

PRESIDENT, JANTA HIGHER SECONDARY 2202	01-ASSISTANCE	20,60,006	3,28,720	23,88,726
SCHOOL, RAJPURA	TO AIDED			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			

				DEPARTMENT				
				*****	-----	-----	-----	
				TOTAL (MH)	20,60,006	3,28,720	23,88,726	
				*****	-----	-----	-----	
				TOTAL (DD0)	20,60,006	3,28,720	23,88,726	
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,00,92,460	35,45,506	2,36,37,966	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHANGALA		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				*****	-----	-----	-----	
				TOTAL (MH)	2,00,92,460	35,45,506	2,36,37,966	
				2235	03-REIMBURSEMEN	23,812	0	23,812
					T OF MEDICAL			
					CHARGES TO			
					PUNJAB			
					GOVERNMENT			
					PENSIONERS			
				*****	-----	-----	-----	
				TOTAL (MH)	23,812	0	23,812	
				*****	-----	-----	-----	
				TOTAL (DD0)	2,01,16,272	35,45,506	2,36,61,778	

	PRICIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,03,41,744	65,16,962	4,68,58,706
	SECONDARY SCHOOL HARDO KHUNDPUR		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	596	0	596
			COUNSELLING			
			40-GUIDANCE AND	655	0	655
			COUNSELLING			

		TOTAL(MH)		4,03,42,995	65,16,962	4,68,59,957

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRICIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,622	0	13,622
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL HARDO KHUNDPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		04-LEGAL AID TO	1,215	0	1,215
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	14,837	0	14,837
		*****	-----	-----	-----
		TOTAL(DD0)	4,03,57,832	65,16,962	4,68,74,794
PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,44,35,632	24,49,116	1,68,84,748
SECONDARY SCHOOL HERSE KOLOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,44,36,880	24,49,116	1,68,85,996
2235		03-REIMBURSEMEN	3,21,210	13,230	3,34,440
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				3,21,210	13,230	3,34,440

*****				-----	-----	-----
TOTAL (DDO)				1,47,58,090	24,62,346	1,72,20,436

PRICIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	1,29,36,498	21,67,444	1,51,03,942
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GOVERNMENT OF PUNJAB

Page 2041

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL MALHOMAN PATCAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRICIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL MALHOMAN PATCAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

				40-GUIDANCE AND	655	0	655
				COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,29,37,749	21,67,444	1,51,05,193

*****			-----		
TOTAL(DDO)			1,29,37,749	21,67,444	1,51,05,193

PRICIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,70,480	15,55,964	1,17,26,444
SECONDARY SCHOOL MEHTABPUR		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,01,71,728	15,55,964	1,17,27,692

*****			-----		
TOTAL(DDO)			1,01,71,728	15,55,964	1,17,27,692

PRIINCIPAL,GOVERNMENT SENIOR	2202	01-ASSISTANCE	7,56,13,271	1,06,82,396	8,62,95,667
SECONDARY SCHOOL, TUR		TO AIDED			
		SECONDARY			
		SCHOOOLS BY			
		EDUCATION			
		DEPARTMENT			

01-ASSISTANCE92,86,63365,24,9231,58,11,556

TO

NON-GOVERNMENT

PRIMARY SCHOOLS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

BY EDUCATION

DEPARTMENT

PUBLIC	DIRECTOR, PUBLIC	PRIINCIPAL,GOVERNMENT SENIOR	2202	01- GOVERNMENT	13,62,44,143	2,17,98,835	15,80,42,978
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TUR		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

01- GOVERNMENT87,39,91,99813,79,44,1211,01,19,36,119

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND22,838022,838

COUNSELLING

01- INSPECTION21,37,7511,88,31923,26,070

40- GUIDANCE AND24,852024,852

COUNSELLING

		*****	-----		
		TOTAL (MH)	1,09,73,21,486	17,71,38,594	1,27,44,60,080
2235	03-REIMBURSEMEN		1,45,640	0	1,45,640
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL (MH)	1,45,640	0	1,45,640
		*****	-----		
		TOTAL (DD0)	1,09,74,67,126	17,71,38,594	1,27,46,05,720
PRINCIPA, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,62,93,887	43,91,610	3,06,85,497
SECONDARY SCHOOL, BHIM NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----		
		TOTAL (MH)	2,62,93,887	43,91,610	3,06,85,497
2235	03-REIMBURSEMEN		3,74,438	0	3,74,438
		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPA, GOVERNMENT SENIOR	2235	04-LEGAL AID TO	0	1,69,034	1,69,034
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHIM NAGAR		THE POOR			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		3,74,438	1,69,034	5,43,472
			*****		-----	-----	-----
			TOTAL(DDO)		2,66,68,325	45,60,644	3,12,28,969
		PRINCIPAL, ARYA GOVERNMENT	2202	01-ASSISTANCE	31,66,861	5,52,731	37,19,592
		HIGHER SECONDARY SCHOOL,		TO AIDED			
		PATHANKOT		SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL(MH)		31,66,861	5,52,731	37,19,592

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)	1,89,40,019	30,58,536	2,19,98,555
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,80,44,375	62,21,873	4,42,66,248
SECONDARY SCHOOL LAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,786	0	1,786
		COUNSELLING			
		40-GUIDANCE AND	1,963	0	1,963
		COUNSELLING			

*****			-----		
TOTAL (MH)			3,83,58,177	62,21,873	4,45,80,050

*****			-----		
TOTAL (DD0)			5,69,88,143	92,80,409	6,62,68,552

PRINCIPAL, GOVT.IN SERVICE TRG.	2235	03-REIMBURSEMEN	0	6,700	6,700
CENTRE, FZR		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	0	6,700	6,700

*****	-----	-----	-----
TOTAL (DDO)	0	6,700	6,700

PRINCIPAL, GOVT.SR.SEC	2202	01-GOVERNMENT	1,13,43,987	22,73,762	1,36,17,749
SCHOOL,MAMDOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,246	0	1,246
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1,13,45,233	22,73,762	1,36,18,995

*****				-----			
TOTAL (DDO)				1,13,45,233	22,73,762	1,36,18,995	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,73,18,215	28,35,716	2,01,53,931
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BEHRAMPUR		SECONDARY			
S	PUNJAB	ZIMINDARI		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	649	0	649
				COUNSELLING			
*****				-----			
TOTAL (MH)				1,73,19,461	28,35,716	2,01,55,177	
			2235	03-REIMBURSEMEN	65,172	0	65,172
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				65,172	0	65,172	
*****				-----			
TOTAL (DDO)				1,73,84,633	28,35,716	2,02,20,349	

		PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	82,02,255	13,79,502	95,81,757
		SECONDARY SCHOOL, BHAKKU MAJRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	649	0	649
				COUNSELLING			
		GOVERNMENT OF PUNJAB					Page 2046
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		82,03,501	13,79,502	95,83,003
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,94,559	0	2,94,559
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAKKU MAJRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		2, 94, 559	0	2, 94, 559

*****		-----		
TOTAL (DDO)		84, 98, 060	13, 79, 502	98, 77, 562

PRINCIPAL,, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69, 46, 006	11, 56, 232	81, 02, 238
SECONDARY SCHOOL, GARDLEY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			

*****		-----		
TOTAL (MH)		69, 47, 252	11, 56, 232	81, 03, 484

2235	03-REIMBURSEMEN	7, 342	0	7, 342
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		7, 342	0	7, 342

*****				-----		
TOTAL(DDO)				69,54,594	11,56,232	81,10,826

PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,84,825	19,00,968	1,31,85,793
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GOVERNMENT OF PUNJAB

Page 2047

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, TAJPUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TAJPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	648	0	648
COUNSELLING			

*****				-----		
TOTAL(MH)				1,12,86,070	19,00,968	1,31,87,038

TOTAL (DDO)	1,12,86,070	19,00,968	1,31,87,038
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PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,46,412	0	3,46,412
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*****	-----	-----	-----
TOTAL (MH)	3,46,412	0	3,46,412

*****	-----	-----	-----
TOTAL (DDO)	3,46,412	0	3,46,412

PRINCIPAL, ATMA RAM KUMAR HIGHER SEC. SCHOOL, PTL.	2235	04-LEGAL AID TO THE POOR	28,020	0	28,020
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*****	-----	-----	-----
TOTAL (MH)	28,020	0	28,020

*****	-----	-----	-----
TOTAL (DDO)	28,020	0	28,020

PRINCIPAL, BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	36,95,125	3,82,000	40,77,125
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EDUCATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
DEPARTMENT							

TOTAL(MH)							
					36,95,125	3,82,000	40,77,125

TOTAL (DDO)							
					36,95,125	3,82,000	40,77,125
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,CORRESPONDENT HINDI	2202	01-ASSISTANCE	4,55,602	0	4,55,602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	PUTRI PATHSHALA, SENIOR		TO			
S	PUNJAB	SECONDARY SCHOOL, KHANNA		NON-GOVERNMENT			
(COLLEGES)				PRIMARY SCHOOLS			
				BY EDUCATION			
				DEPARTMENT			

TOTAL(MH)							
					4,55,602	0	4,55,602

TOTAL (DDO)							
					4,55,602	0	4,55,602

PRINCIPAL,D.A.V. PUBLIC SR. SEC. 2202	01-ASSISTANCE	42,74,951	0	42,74,951
SCHOOL, ROPAR	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	42,74,951	0	42,74,951

*****	-----	-----	-----
TOTAL(DDO)	42,74,951	0	42,74,951

PRINCIPAL,D.I.E.T, FARIDKOT	2202	01-TEACHER	35,74,880	5,57,094	41,31,974
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	35,74,880	5,57,094	41,31,974

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,D.I.E.T, FARIDKOT	2235	03-REIMBURSEMEN	23,265	1,64,655	1,87,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
			TOTAL(MH)		23,265	1,64,655	1,87,920
*****				-----			
			TOTAL(DDO)		35,98,145	7,21,749	43,19,894
		PRINCIPAL,D.I.E.T. AT JAGROAN	2202	01-TEACHER	24,13,372	3,39,270	27,52,642
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
*****				-----			
			TOTAL(MH)		24,13,372	3,39,270	27,52,642
			2235	03-REIMBURSEMEN	5,273	0	5,273
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	5,273	0	5,273

*****	-----	-----	-----
TOTAL (DDO)	24,18,645	3,39,270	27,57,915

PRINCIPAL, D. I. E. T. DEON	2202	01- GOVERNMENT	9,389	0	9,389
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- TEACHER	37,13,310	5,62,956	42,76,266
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			

*****				-----	-----	-----
TOTAL(MH)				37,22,699	5,62,956	42,85,655

*****				-----	-----	-----
TOTAL(DDO)				37,22,699	5,62,956	42,85,655

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DEV SAMAJ GIRLS HIGHER 2202	01-ASSISTANCE	28,35,172	4,73,627	33,08,799
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA	TO AIDED			
S	PUNJAB		SECONDARY			
(COLLEGES)			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			

*****				-----	-----	-----
TOTAL(MH)				28,35,172	4,73,627	33,08,799

*****				-----	-----	-----
TOTAL(DDO)				28,35,172	4,73,627	33,08,799

PRINCIPAL,DIET	FEROZEPUR	2202	01-TEACHER	25,45,224	4,27,890	29,73,114
			EDUCATION			
			ESTABLISHMENT			
			OF DISTRICT			
			INSTITUTE OF			
			EDUCATION AND			
			TRAINING			

*****				-----	-----	-----
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		TOTAL(MH)	25,45,224	4,27,890	29,73,114
2235	03-REIMBURSEMEN	1,25,396	0	1,25,396	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
		TOTAL(MH)	1,25,396	0	1,25,396
*****			-----	-----	-----
		TOTAL(DDO)	26,70,620	4,27,890	30,98,510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DIET,	2202	01-TEACHER	14,55,108	2,22,164	16,77,272
INSTRUCTION INSTRUCTIONS(SECONDARY),				EDUCATION			
S PUNJAB				ESTABLISHMENT			
(COLLEGES)				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			

*****	-----	-----	-----
TOTAL(MH)	14,55,108	2,22,164	16,77,272

*****	-----	-----	-----
TOTAL(DDO)	14,55,108	2,22,164	16,77,272

PRINCIPAL, DISTRICT INSTITUTE OF	2202	01-TEACHER	36,00,860	5,51,502	41,52,362
EDUCATION & TRAINING		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

*****	-----	-----	-----
TOTAL(MH)	36,00,860	5,51,502	41,52,362

2235	03-REIMBURSEMEN	66,312	0	66,312
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	66,312	0	66,312

*****	-----	-----	-----
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TOTAL (DDO)				36,67,172	5,51,502	42,18,674
PRINCIPAL, DISTRICT INSTITUTE OF	2202	01-TEACHER		12,18,948	2,03,158	14,22,106
EDUCATION AND TRAINING, SANGRUR		EDUCATION				
		ESTABLISHMENT				
		OF DISTRICT				
		INSTITUTE OF				
		EDUCATION AND				
		TRAINING				
GOVERNMENT OF PUNJAB						Page 2052
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		12,18,948	2,03,158	14,22,106
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	2,88,248	0	2,88,248
INSTRUCTION	INSTRUCTIONS(SECONDARY),	EDUCATION AND TRAINING, SANGRUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,88,248	0	2,88,248

*****			-----	-----	-----
TOTAL (DDO)			15,07,196	2,03,158	17,10,354

PRINCIPAL, DISTRICT INSTITUTION	2202	01-TEACHER	19,11,532	0	19,11,532
OF EDUCATION TRAINING, AJJOWAL		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

*****			-----	-----	-----
TOTAL (MH)			19,11,532	0	19,11,532

*****			-----	-----	-----
TOTAL (DDO)			19,11,532	0	19,11,532

PRINCIPAL, DISTRICT TRAINING	2202	01-TEACHER	21,15,648	0	21,15,648
INSTITUTE, RAMPUR LALLIAN		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			

*****			-----	-----	-----
TOTAL (MH)			21,15,648	0	21,15,648

EDUCATION AND TRAINING

* * * * *

TOTAL (MH)

24,73,233

3,37,980

28, 11, 213

2235

03-REIMBURSEMEN

24,964

0

24,964

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)

24,964

0

24,964

TOTAL (DDO)

24,98,197

3,37,980

28, 36, 177

PRINCIPAL, DISTT. INSTITUTE OF

2202

01-TEACHER

19,74,718

2,93,016

22,67,734

EDUCATION AND TRAINING, GURDASPUR

EDUCATION

ESTABLISHMENT

OF DISTRICT

INSTITUTE OF

EDUCATION AND

TRAINING

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		19,74,718	2,93,016	22,67,734	
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
			2235	03-REIMBURSEMEN	4,04,581	0	4,04,581	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

			TOTAL(MH)		23,79,299	2,93,016	26,72,315	

			TOTAL(DDO)		23,79,299	2,93,016	26,72,315	
			PRINCIPAL,DR. A.B.L. GOVERNMENT	2202	01-GOVERNMENT	57,27,560	8,40,490	65,68,050
			SENIOR SECONDARY SCHOOL, LASARHA		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			

*****		-----	-----	-----
TOTAL(MH)		57,27,560	8,40,490	65,68,050

2235	03-REIMBURSEMEN	98,239	0	98,239
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		98,239	0	98,239

*****		-----	-----	-----
TOTAL(DDO)		58,25,799	8,40,490	66,66,289

PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	01-GOVERNMENT	1,80,08,309	29,60,916	2,09,69,225
SENIOR SECONDARY SCHOOL, ATTOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DR. D.S.J. GOVERNMENT	2202	01-GUIDANCE AND	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, ATTOWAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,80,09,560	29,60,916	2,09,70,476
			*****	-----			
			TOTAL(DDO)		1,80,09,560	29,60,916	2,09,70,476
		PRINCIPAL,DR. HARI RAM HIGHER	2202	01-ASSISTANCE	38,41,477	4,73,696	43,15,173
		SECONDARY SCHOOL, DATARPUR		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****	-----			
			TOTAL(MH)		38,41,477	4,73,696	43,15,173
			*****	-----			
			TOTAL(DDO)		38,41,477	4,73,696	43,15,173
		PRINCIPAL,DS GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,75,270	21,95,376	1,68,70,646

SECONDARY SCHOOL, MIRZAJAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(DDO)				1,48,94,729	21,95,376	1,70,90,105	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.(GIRLS).S.S.S.,	2202	01-GOVERNMENT	1,60,92,820	28,21,717	1,89,14,537
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BASSI PATHANA		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
*****				-----			
TOTAL(MH)				1,60,94,065	28,21,717	1,89,15,782	
*****				-----			
TOTAL(DDO)				1,60,94,065	28,21,717	1,89,15,782	
PRINCIPAL,G.G.S.S.S.,	AML0H	2202	01-GOVERNMENT	3,13,54,100	50,75,276	3,64,29,376	
			SECONDARY				
			SCHOOOLS SPORTS				
			AND YOUTH				
			SERVICES				
				01-GUIDANCE AND	640	0	640
				COUNSELLING			

			40-GUIDANCE AND	760	0	760
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	3,13,55,500	50,75,276	3,64,30,776

2235	03-REIMBURSEMEN	3,14,006	2,13,996	5,28,002
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,14,006	2,13,996	5,28,002

*****	-----	-----	-----
TOTAL(DDO)	3,16,69,506	52,89,272	3,69,58,778

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, G.G.S.S.S., BATALA	2202	01-GOVERNMENT	3,83,82,876	55,74,368	4,39,57,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			

S PUNJAB

(COLLEGES)

SCHOOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	3, 83, 82, 876	55, 74, 368	4, 39, 57, 244

*****	-----	-----	-----
TOTAL (DD0)	3, 83, 82, 876	55, 74, 368	4, 39, 57, 244

PRINCIPAL, G.G.S.S.S. , FATEHGARH 2202	01-GOVERNMENT	3, 07, 68, 131	49, 45, 634	3, 57, 13, 765
CHURIA	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL (MH)	3, 07, 68, 131	49, 45, 634	3, 57, 13, 765

*****	-----	-----	-----
TOTAL (DD0)	3, 07, 68, 131	49, 45, 634	3, 57, 13, 765

PRINCIPAL, G.G.S.S.S.SCHOOL, BANGOUN 2202	01-GOVERNMENT	1, 31, 30, 465	19, 78, 816	1, 51, 09, 281
I	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

01-GUIDANCE AND	1, 000	0	1, 000
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COUNSELLING

40-GUIDANCE AND2500250

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,31,31,715	19,78,816	1,51,10,531

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN	2235	03-REIMBURSEMEN	7,94,431	0	7,94,431
INSTRUCTION	INSTRUCTIONS(SECONDARY), I			T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)1,39,26,14619,78,8161,59,04,962

***** -----

TOTAL (DDO)1,39,26,14619,78,8161,59,04,962

PRINCIPAL,G.M.S.S.S.,WADALA220201-GOVERNMENT1,06,57,48716,52,8751,23,10,362

KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,242	0	1,242
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,06,58,729	16,52,875	1,23,11,604

2235	03-REIMBURSEMEN	32,915	0	32,915
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	32,915	0	32,915

*****	-----	-----	-----
TOTAL (DD0)	1,06,91,644	16,52,875	1,23,44,519

PRINCIPAL, G.S.S.S	JAGOWAL	2202	01- GOVERNMENT	2,95,79,590	49,83,972	3,45,63,562
			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S JAGOWAL	2202	01-GUIDANCE AND	2,000	0	2,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	500	0	500
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		2,95,82,090	49,83,972	3,45,66,062
			2235	03-REIMBURSEMEN	74,785	15,186	89,971
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		74,785	15,186	89,971
		*****			-----	-----	-----
		TOTAL(DDO)			2,96,56,875	49,99,158	3,46,56,033

PRINCIPAL, G.S.S.S (BOYS),	2202	01-GOVERNMENT	2,80,87,037	43,22,548	3,24,09,585
JAWAHAR NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----			
TOTAL(MH)		2,80,87,037	43,22,548	3,24,09,585

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

	03-REIMBURSEMEN	60,858	0	60,858
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				*****	<hr/>	<hr/>	<hr/>
				TOTAL(MH)	2,60,858	0	2,60,858
				*****	<hr/>	<hr/>	<hr/>
				TOTAL(DDO)	2,83,47,895	43,22,548	3,26,70,443
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	01-GOVERNMENT	1,31,87,018	21,94,183	1,53,81,201
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL(MH)	1,31,87,018	21,94,183	1,53,81,201
				*****	<hr/>	<hr/>	<hr/>
				TOTAL(DDO)	1,31,87,018	21,94,183	1,53,81,201
		PRINCIPAL,G.S.S.S(GIRLS) ANAND	2202	01-GOVERNMENT	2,23,23,648	36,84,068	2,60,07,716
		PUR SAHIB		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL (MH)	2,89,73,613	44,74,707	3,34,48,320

2235	03-REIMBURSEMEN	3,57,271	32,764	3,90,035
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	3,57,271	32,764	3,90,035

*****	-----	-----	-----
TOTAL (DDO)	2,93,30,884	45,07,471	3,38,38,355

PRINCIPAL, G.S.S.S, DERA BABA	2202	01- GOVERNMENT	90,07,414	15,00,256	1,05,07,670
NANAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,250	0	1,250
		COUNSELLING			

*****	-----	-----	-----
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		TOTAL(MH)	90,08,664	15,00,256	1,05,08,920
2235	03-REIMBURSEMEN		10,900	0	10,900
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----	-----	-----	
		TOTAL(MH)	10,900	0	10,900

GOVERNMENT OF PUNJAB

Page 2062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			90,19,564	15,00,256	1,05,19,820
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S, KACHKI CHAK	2202	01-GOVERNMENT	2,12,84,520	35,50,712	2,48,35,232
INSTRUCTION	INSTRUCTIONS(SECONDARY),			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	1,000	1,000

COUNSELLING

40-GUIDANCE AND	0	250	250
-----------------	---	-----	-----

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	2,12,95,420	35,51,962	2,48,47,382

2235	02-EX-GRATIA	2,00,000	0	2,00,000
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PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN	30,180	62,500	92,680
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,30,180	62,500	2,92,680

*****	-----	-----	-----
TOTAL(DD0)	3,05,34,264	51,14,718	3,56,48,982

PRINCIPAL, G.S.S.S, KANJLI	2202	01-GOVERNMENT	1,76,84,968	28,18,933	2,05,03,901
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, G.S.S.S, KANJLI	TOTAL (MH)		1,76,86,210	28,18,933	2,05,05,143

*****	-----	-----	-----
TOTAL (DDO)	1,76,86,210	28,18,933	2,05,05,143

PRINCIPAL, G.S.S.S, SINGPURA	2202	01-GOVERNMENT	59,74,806	9,96,776	69,71,582
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		40-GUIDANCE AND	1,255	0	1,255
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,36,62,271	38,15,709	2,74,77,980
		*****	-----	-----	-----
		TOTAL(DDO)	2,36,62,271	38,15,709	2,74,77,980
PRINCIPAL, G.S.S.S, TALWANDI	2202	01-GOVERNMENT	1,50,52,257	10,72,392	1,61,24,649
CHAUDHRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,50,52,257	10,72,392	1,61,24,649
		*****	-----	-----	-----
		TOTAL(DDO)	1,50,52,257	10,72,392	1,61,24,649
PRINCIPAL, G.S.S.S. , BALPURIAN	2202	01-GOVERNMENT	1,22,32,080	20,57,868	1,42,89,948
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND1,00001,000

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S. , BALPURIAN	TOTAL(MH)		1,22,33,080	20,57,868	1,42,90,948
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)1,22,33,08020,57,8681,42,90,948

PRINCIPAL,G.S.S.S. ,220201-GOVERNMENT1,10,22,37217,55,7821,27,78,154

DEHARFATTOPURSECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND1,25001,250

COUNSELLING

TOTAL (MH)			2,32,56,702	38,13,650	2,70,70,352
*****			-----		
TOTAL (DDO)			2,32,56,702	38,13,650	2,70,70,352
PRINCIPAL, G.S.S.S., GHROTA	2202	01- GOVERNMENT	1,53,42,344	24,03,188	1,77,45,532
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
01- GUIDANCE AND			1,000	0	1,000
COUNSELLING					
40- GUIDANCE AND			250	0	250
COUNSELLING					
*****			-----		
TOTAL (MH)			1,53,43,594	24,03,188	1,77,46,782
*****			-----		
TOTAL (DDO)			1,53,43,594	24,03,188	1,77,46,782
PRINCIPAL, G.S.S.S., MIRTHAL	2202	01- GOVERNMENT	1,41,24,591	21,96,391	1,63,20,982
SECONDARY					
SCHOOLS SPORTS					
GOVERNMENT OF PUNJAB			Page 2065		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GUIDANCE AND	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),			COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	245	0	245
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,41,25,836	21,96,391	1,63,22,227
			*****		-----	-----	-----
			TOTAL(DD0)		1,41,25,836	21,96,391	1,63,22,227
		PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT	72,78,139	12,04,198	84,82,337
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 592 0 592

COUNSELLING

40-GUIDANCE AND 653 0 653

COUNSELLING

***** -----

TOTAL(MH) 4,57,34,692 75,72,671 5,33,07,363

***** -----

TOTAL(DDO) 4,57,34,692 75,72,671 5,33,07,363

PRINCIPAL,G.S.S.SCHOOL 2202 01-GOVERNMENT 98,26,055 11,80,814 1,10,06,869

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

TOTAL(MH) 98,26,055 11,80,814 1,10,06,869

2235 03-REIMBURSEMEN 46,080 0 46,080

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	72,000	0	72,000
THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,18,080	0	1,18,080

*****	-----	-----	-----
TOTAL (DDO)	99,44,135	11,80,814	1,11,24,949

PRINCIPAL, G.S.S.SCHOOL,ATHOULI	2202	01- GOVERNMENT	91,15,623	14,91,119	1,06,06,742
		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	91,15,623	14,91,119	1,06,06,742

			TOTAL(DDO)		91,15,623	14,91,119	1,06,06,742
--	--	--	------------	--	-----------	-----------	-------------

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,G.S.S.SCHOOL,NANGAL	2202	01-GOVERNMENT	1,24,70,425	20,71,376	1,45,41,801
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAJJA		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

40-GUIDANCE AND	1,242	0	1,242
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	1,24,71,667	20,71,376	1,45,43,043
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2235	03-REIMBURSEMEN	2,98,888	0	2,98,888
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	2,98,888	0	2,98,888
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*****	-----	-----	-----
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TOTAL(DDO)	1,27,70,555	20,71,376	1,48,41,931
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PRINCIPAL,G.SR.S.S.,	NEELOWAL	2202	01-GOVERNMENT	81,32,726	15,35,642	96,68,368
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SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	81,32,726	15,35,642	96,68,368

*****	-----	-----	-----
TOTAL(DDO)	81,32,726	15,35,642	96,68,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GANDHI SENIOR	2202	01-ASSISTANCE	37,72,181	6,32,497	44,04,678
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	1,19,04,907	21,68,139	1,40,73,046

*****	-----	-----	-----
TOTAL(DDO)	1,19,04,907	21,68,139	1,40,73,046

PRINCIPAL, GIRLS SENIOR SECONDARY 2235	03-REIMBURSEMEN	13,216	0	13,216
SCHOOL, FATEHABAD	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	13,216	0	13,216
	*****	-----	-----	-----
	TOTAL(DDO)	13,216	0	13,216
PRINCIPAL, GOVERENMENT SENIOR 2202	01-GOVERNMENT	67,31,032	12,49,034	79,80,066
SECONDARY SCHOOL, SIRTHALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	67,31,032	12,49,034	79,80,066
	*****	-----	-----	-----
	TOTAL(DDO)	67,31,032	12,49,034	79,80,066
PRINCIPAL, GOVERMENT GIRLS SENIOR 2235	03-REIMBURSEMEN	20,494	0	20,494

SECONDARY SCHOOL, KAIRON

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		20,494	0	20,494
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	20,494	0	20,494

PRINCIPAL,GOVERMENT GIRLS SENIOR 2235	03-REIMBURSEMEN	14,005	0	14,005
SECONDARY SCHOOL, SABINA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)	34,499	0	34,499
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TOTAL(DDO)	34,499	0	34,499

PRINCIPAL, GOVERNMEENT SENIOR	2202	01- GOVERNMENT	1,40,33,507	22,83,448	1,63,16,955
SECONDARY SCHOOL MANHOTA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	595	0	595
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			

TOTAL(MH)	1,40,34,757	22,83,448	1,63,18,205

TOTAL(DDO)	1,40,34,757	22,83,448	1,63,18,205

PRINCIPAL, GOVERNMENT DDN GIRLS	2202	01- GOVERNMENT	94,11,288	15,87,169	1,09,98,457
SENIOR SECONDARY SCHOOL, RAIKOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT DDN GIRLS	2202	40-GUIDANCE AND	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAIKOT		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					94,12,535	15,87,169	1,09,99,704

TOTAL(DDO)					94,12,535	15,87,169	1,09,99,704

PRINCIPAL,GOVERNMENT GIRLS			2202	01-GOVERNMENT	5,84,41,851	92,62,285	6,77,04,136
SENIOR SECONDARY SCHOOL,				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					5,84,41,851	92,62,285	6,77,04,136

			2235	03-REIMBURSEMEN	5,21,036	0	5,21,036
				T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	5,21,036	0	5,21,036

*****	-----	-----	-----
TOTAL(DDO)	5,89,62,887	92,62,285	6,82,25,172

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,28,02,169	40,64,608	2,68,66,777
SECONDARY SCHOOL , HARIKE CHINA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,28,02,169	40,64,608	2,68,66,777

2235	03-REIMBURSEMEN	1,31,580	0	1,31,580
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB				
				GOVERNMENT				
				PENSIONERS				

				TOTAL (MH)	1, 31, 580	0	1, 31, 580	

				TOTAL (DDO)	2, 29, 33, 749	40, 64, 608	2, 69, 98, 357	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2202	01- GOVERNMENT	2, 76, 99, 108	43, 39, 708	3, 20, 38, 816
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,			SECONDARY			
S	PUNJAB				SCHOOLS SPORTS			
(COLLEGES)					AND YOUTH			
				SERVICES				

				TOTAL (MH)	2, 76, 99, 108	43, 39, 708	3, 20, 38, 816	

				TOTAL (DDO)	2, 76, 99, 108	43, 39, 708	3, 20, 38, 816	
				PRINCIPAL, GOVERNMENT	SENIOR	2202	01- GOVERNMENT	7, 33, 60, 689
				SECONDARY SCHOOL			SECONDARY	1, 13, 73, 846
							SCHOOLS SPORTS	8, 47, 34, 535
							AND YOUTH	
							SERVICES	

01-GUIDANCE AND	1,202	0	1,202
COUNSELLING			
40-GUIDANCE AND	1,308	0	1,308
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	7,33,63,199	1,13,73,846	8,47,37,045

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,71,992	0	2,71,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----	-----	-----
TOTAL(MH)					4,71,992	0	4,71,992

*****					-----	-----	-----
TOTAL(DDO)					7,38,35,191	1,13,73,846	8,52,09,037

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	SENIOR	2235	03-REIMBURSEMEN	2,12,675	0	2,12,675
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,			T OF MEDICAL			
S	PUNJAB				CHARGES TO			
(COLLEGES)					PUNJAB			
					GOVERNMENT			
					PENSIONERS			

*****					-----	-----	-----
TOTAL(MH)					2,12,675	0	2,12,675

*****					-----	-----	-----
TOTAL(DDO)					2,12,675	0	2,12,675

PRINCIPAL, GOVERNMENT	SENIOR	2202	01-GOVERNMENT	1,47,33,674	23,78,123	1,71,11,797
SECONDARY SCHOOL, PHATTA	MALOKA		SECONDARY			
			SCHOOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	602	0	602
			COUNSELLING			

	40-GUIDANCE AND	656	0	656
	COUNSELLING			
	*****	-----	-----	-----
TOTAL(MH)		1,47,34,932	23,78,123	1,71,13,055
	*****	-----	-----	-----
TOTAL(DDO)		1,47,34,932	23,78,123	1,71,13,055
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,09,487	25,52,328
SECONDARY SCHOOL, SARDULGARH		SECONDARY		1,85,61,815
(GIRLS)		SCHOOLS SPORTS		
GOVERNMENT OF PUNJAB				
Page 2073				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		COUNSELLING			
S	PUNJAB	(GIRLS)					
(COLLEGES)							
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

*****		-----		
TOTAL (MH)		1, 60, 10, 745	25, 52, 328	1, 85, 63, 073

*****		-----		
TOTAL (DDO)		1, 60, 10, 745	25, 52, 328	1, 85, 63, 073

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 65, 15, 107	44, 59, 797	3, 09, 74, 904
SECONDARY SCHOOL, (GIRLS)		SECONDARY			
BUDHLADA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			

*****		-----		
TOTAL (MH)		2, 65, 16, 365	44, 59, 797	3, 09, 76, 162

2235	03-REIMBURSEMEN	4, 09, 358	26, 355	4, 35, 713
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		4, 09, 358	26, 355	4, 35, 713

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	0	11,500	11,500
		*****	-----	-----	-----
		TOTAL(DD0)	1,57,15,333	26,51,186	1,83,66,519
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT ADARSH	2202	01- GOVERNMENT	10,95,496	0	10,95,496
SENIOR SECONDARY SCHOOL, BALER		SECONDARY			
KHURD		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	10,95,496	0	10,95,496
		*****	-----	-----	-----
		TOTAL(DD0)	10,95,496	0	10,95,496
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT BOYS SENIOR	2202	01- GOVERNMENT	1,16,55,592	19,73,912	1,36,29,504
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		40- GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		1,16,56,839	19,73,912	1,36,30,751

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)	1,16,56,839	19,73,912	1,36,30,751
-------------	-------------	-----------	-------------

PRINCIPAL, GOVERNMENT	2202	01-GOVERNMENT	1,08,40,199	16,17,727	1,24,57,926
CO-EDUCATION HIGHER SECONDARY		SECONDARY			
SCHOOL, KAUNKE KALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

***** -----

TOTAL (MH)	2,24,97,038	35,91,639	2,60,88,677
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*****	-----			
TOTAL (DDO)	2,24,97,038	35,91,639	2,60,88,677	

PRINCIPAL, GOVERNMENT	2202	01- GOVERNMENT	99,36,349	17,60,868	1,16,97,217
CO-EDUCATION SENIOR SECONDARY		SECONDARY			
SCHOOL, KOT FATEHI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		99,37,600	17,60,868	1,16,98,468

*****	-----				
TOTAL (DDO)			99,37,600	17,60,868	1,16,98,468

PRINCIPAL, GOVERNMENT COLLOEGE	2202	01- GOVERNMENT	22,40,906	3,68,778	26,09,684
AMARGARH		ARTS COLLEGES			
	*****	-----			
	TOTAL (MH)		22,40,906	3,68,778	26,09,684

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			22,40,906	3,68,778	26,09,684
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,41,61,780	38,37,074	2,79,98,854
		SECONDARY SCHOOL, BEGOWAL		SECONDARY			
		TARAGARH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	245	0	245
				COUNSELLING			
			*****		-----	-----	-----
		TOTAL(MH)			2,64,03,931	42,05,852	3,06,09,783
			2235	03-REIMBURSEMEN	70,109	0	70,109
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS					

TOTAL(MH)		70,109	0	70,109	

TOTAL(DDO)		2,64,74,040	42,05,852	3,06,79,892	
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	3,97,30,336	61,95,583	4,59,25,919
SECONDARY SCHOOL, PURANI POLICE		SECONDARY			
LINE		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

TOTAL(MH)		3,97,31,581	61,95,583	4,59,27,164	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	22,192	1,23,871	1,46,063
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PURANI POLICE		T OF MEDICAL			

[illegible]

GOVERNMENT						
PENSIONERS						
*****				-----		
TOTAL(MH)				1,26,287	0	1,26,287
*****				-----		
TOTAL(DDO)				1,60,20,870	0	1,60,20,870
PRINCIPAL, GOVERNMENT GIRLS		2202	01- GOVERNMENT	3,32,69,702	56,43,557	3,89,13,259
SENIOR SECONDARY SCHOOL,			SECONDARY			
SANGHAL			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01- GUIDANCE AND	1,073	0	1,073
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		COUNSELLING			
S	PUNJAB	SANGHAL					
(COLLEGES)							
				40- GUIDANCE AND	1,171	0	1,171
				COUNSELLING			

		TOTAL(MH)	3,32,71,946	56,43,557	3,89,15,503
2235	02-EX-GRATIA	2,00,000	0	2,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
	03-REIMBURSEMEN	1,54,873	0	1,54,873	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

		TOTAL(MH)	3,54,873	0	3,54,873

TOTAL(DDO)		3,36,26,819	56,43,557	3,92,70,376	
PRINCIPAL,GOVERNMENT GIRLS	2071	01- LEAVE	7,62,675	0	7,62,675
SENIOR SECONDARY SCHOOL		ENCASHMENT			
		BENEFITS			

		TOTAL(MH)	7,62,675	0	7,62,675
2202	01-GOVERNMENT	8,94,19,710	1,48,78,347	10,42,98,057	
	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND	1,843	0	1,843	
	COUNSELLING				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	40-GUIDANCE AND	1,889	0	1,889
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****					-----	-----	-----
		TOTAL(MH)			8,94,23,442	1,48,78,347	10,43,01,789
2235	03-REIMBURSEMEN	1,04,076	3,46,629	4,50,705			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						

GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			1,04,076	3,46,629	4,50,705
*****			-----	-----	-----
TOTAL (DDO)			9,02,90,193	1,52,24,976	10,55,15,169
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	90,41,916	12,32,920	1,02,74,836
SENIOR SECONDARY SCHOOL HERIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	0	590
		COUNSELLING			
		40-GUIDANCE AND	630	0	630
		COUNSELLING			
*****			-----	-----	-----
TOTAL (MH)			90,43,136	12,32,920	1,02,76,056
*****			-----	-----	-----
TOTAL (DDO)			90,43,136	12,32,920	1,02,76,056
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	89,95,134	15,54,186	1,05,49,320
SENIOR SECONDARY SCHOOL KHUN		SECONDARY			

KHUN KALAN

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND5940594

GOVERNMENT OF PUNJAB

Page 2080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL KHUN		COUNSELLING			
S	PUNJAB	KHUN KALAN					
(COLLEGES)							

*****-----

TOTAL(MH)	89,96,381	15,54,186	1,05,50,567
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2235	03-REIMBURSEMEN	49,380	0	49,380
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****-----

TOTAL(MH)	49,380	0	49,380
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*****				-----		
TOTAL (DD0)			90,45,761	15,54,186	1,05,99,947	

PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	2,06,99,550	33,86,419	2,40,85,969	
SENIOR SECONDARY SCHOOL URMAR		SECONDARY				
TANDA		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01- GUIDANCE AND	594	0	594	
		COUNSELLING				
		40- GUIDANCE AND	653	0	653	
		COUNSELLING				

*****				-----		
TOTAL (MH)			2,07,00,797	33,86,419	2,40,87,216	

2235	03- REIMBURSEMEN	18,233	24,403	42,636		
	T OF MEDICAL					
	CHARGES TO					
	PUNJAB					
	GOVERNMENT					
	PENSIONERS					

*****				-----		
TOTAL (MH)			18,233	24,403	42,636	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			2,07,19,030	34,10,822	2,41,29,852
		PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	10,17,55,208	1,64,76,235	11,82,31,443
		SENIOR SECONDARY SCHOOL,		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
			TOTAL (MH)		10,17,73,441	1,65,00,638	11,82,74,079
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			

HARNESS

03-REIMBURSEMEN	86,202	0	86,202
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	2,86,202	0	2,86,202
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TOTAL (DDO)	12,27,60,440	1,98,87,057	14,26,47,497
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,66,67,824	24,33,184	1,91,01,008
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SENIOR SECONDARY SCHOOL, SECONDARY

ABADPURA SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)	1,66,67,824	24,33,184	1,91,01,008
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GOVERNMENT OF PUNJAB

Page 2082

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC DIRECTOR, PUBLIC *****

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)	1,66,67,824	24,33,184	1,91,01,008
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PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,80,14,651	40,72,484	3,20,87,135
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SENIOR SECONDARY SCHOOL, ADARSH

SECONDARY

NAGAR

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL(MH)	4,46,82,475	65,05,668	5,11,88,143
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2235	03-REIMBURSEMEN	1,24,718	0	1,24,718
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	1,24,718	0	1,24,718
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TOTAL (DDO)	4,48,07,193	65,05,668	5,13,12,861
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PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	1, 22, 76, 026	20, 09, 242	1, 42, 85, 268
SENIOR SECONDARY SCHOOL,		SECONDARY			
AJITSAR, RAIKOT		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1, 22, 76, 026	20, 09, 242	1, 42, 85, 268

*****	-----	-----	-----
TOTAL (DDO)	1, 22, 76, 026	20, 09, 242	1, 42, 85, 268

PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	1, 95, 55, 786	33, 73, 519	2, 29, 29, 305
SENIOR SECONDARY SCHOOL, AJNALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	1, 95, 55, 786	33, 73, 519	2, 29, 29, 305

[illegible]

AND YOUTH

SERVICES

40-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,99,72,266	29,76,110	2,29,48,376

2235	03-REIMBURSEMEN	1,05,268	99,317	2,04,585
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,05,268	99,317	2,04,585

*****	-----	-----	-----
TOTAL(DDO)	2,00,77,534	30,75,427	2,31,52,961

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	9,600	0	9,600
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INSTRUCTION INSTRUCTIONS(SECONDARY),		SENIOR SECONDARY SCHOOL, BHAR		T OF MEDICAL	
S	PUNJAB	SINGHPURA		CHARGES TO	
(COLLEGES)				PUNJAB	
				GOVERNMENT	
				PENSIONERS	
		*****		-----	
		TOTAL(MH)		9,600	09,600
		*****		-----	
		TOTAL(DDO)		9,600	09,600
PRINCIPAL, GOVERNMENT GIRLS		2202	01-GOVERNMENT	84,25,320	13,91,02898,16,348
SENIOR SECONDARY SCHOOL, BHIKHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND		602	0602
		COUNSELLING			
		40-GUIDANCE AND		656	0656
		COUNSELLING			
		*****		-----	
		TOTAL(MH)		84,26,578	13,91,02898,17,606
		2235	03-REIMBURSEMEN	3,22,010	03,22,010
		T OF MEDICAL			

CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
04-LEGAL AID TO	1,827	0	1,827
THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	TOTAL(MH)		3,23,837	0	3,23,837
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, BHIKHI					
S	PUNJAB						
(COLLEGES)							

*****	-----
TOTAL (DDO)	87,50,415 13,91,028 1,01,41,443

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	79,94,236	13,24,484	93,18,720
SENIOR SECONDARY SCHOOL, CHAK		SECONDARY			
BILGA, BANGA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	83,18,073	13,24,484	96,42,557

*****	-----	-----	-----
TOTAL(DD0)	1,67,44,651	27,15,512	1,94,60,163

PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	59,65,101	8,68,906	68,34,007
SENIOR SECONDARY SCHOOL,		SECONDARY			
GIDDERPINDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	59,66,346	8,68,906	68,35,252

2235	03- REIMBURSEMEN	21,480	0	21,480
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	21,480	0	21,480

TOTAL (DDO)	59,87,826	8,68,906	68,56,732
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,56,459	19,06,770	1,00,63,229
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245

TOTAL (MH)	81,57,704	19,06,770	1,00,64,474
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TOTAL (DDO)	81,57,704	19,06,770	1,00,64,474
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PRINCIPAL, GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,79,05,226	44,05,463	3,23,10,689
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		*****	-----		
		TOTAL (MH)	2,79,05,226	44,05,463	3,23,10,689
		*****	-----		
		TOTAL (DDO)	2,79,05,226	44,05,463	3,23,10,689
PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	1,53,36,324	25,04,924	1,78,41,248
SENIOR SECONDARY SCHOOL,		SECONDARY			
JANDIALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,53,37,569	25,04,924	1,78,42,493
	2235	03- REIMBURSEMEN	18,013	0	18,013
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
GOVERNMENT OF PUNJAB		Page 2087			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		18,013	0	18,013
		*****			-----	-----	-----
		TOTAL(DDO)			1,53,55,582	25,04,924	1,78,60,506
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,07,05,208	17,73,832	1,24,79,040
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		SECONDARY			
S	PUNJAB	KARAMSAR		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,07,06,455	17,73,832	1,24,80,287
			2235	03-REIMBURSEMEN	15,636	0	15,636
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----

			TOTAL(MH)	15,636	0	15,636
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TOTAL(DDO)			1,07,22,091	17,73,832	1,24,95,923
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PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	1,98,70,639	31,81,260	2,30,51,899
SENIOR SECONDARY SCHOOL,		SECONDARY			
KOTKOPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	1,235	0	1,235
		COUNSELLING			

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TOTAL(MH)			1,98,71,874	31,81,260	2,30,53,134
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TOTAL(DDO)			1,98,71,874	31,81,260	2,30,53,134
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	3,35,23,098	55,39,554	3,90,62,652
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INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL,
S PUNJAB MALERKOTLA
(COLLEGES)

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 597 0 597
COUNSELLING

40-GUIDANCE AND 651 0 651
COUNSELLING

***** -----
TOTAL(MH) 3,35,24,346 55,39,554 3,90,63,900

2235 02-EX-GRATIA 0 2,00,000 2,00,000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMEN 64,724 0 64,724
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 64,724 2,00,000 2,64,724

*****	-----
TOTAL (DDO)	3,35,89,07057,39,5543,93,28,624

PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	23,50,35,784	3,84,41,296	27,34,77,080
SENIOR SECONDARY SCHOOL, MODEL		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	7,470	0	7,470
		COUNSELLING			
		01- TEACHER	29,97,066	4,39,440	34,36,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				EDUCATION			
				ESTABLISHMENT			
				OF DISTRICT			
				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40- GUIDANCE AND	4,980	0	4,980
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, MODEL		COUNSELLING			

S

PUNJAB

TOWN

(COLLEGES)

TOTAL(MH)

23,80,45,300

3,88,80,736

27,69,26,036

2235

03-REIMBURSEMEN

3,43,768

0

3,43,768

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

3,43,768

0

3,43,768

TOTAL(DDO)

23,83,89,068

3,88,80,736

27,72,69,804

PRINCIPAL,GOVERNMENT GIRLS

2202

01-GOVERNMENT

89,62,731

13,29,716

1,02,92,447

SENIOR SECONDARY SCHOOL, NAURA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL(MH)

89,62,731

13,29,716

1,02,92,447

TOTAL(DDO)			89,62,731	13,29,716	1,02,92,447
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PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	6,00,39,887	84,25,264	6,84,65,151
SENIOR SECONDARY SCHOOL, NEHRU		SECONDARY			
GARH		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,268	0	1,268
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							

			TOTAL(MH)		6,00,41,155	84,25,264	6,84,66,419

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT GIRLS	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, NEHRU		PAYMENTS TO			
S	PUNJAB	GARH		FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	1,07,605	0	1,07,605
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	3,07,605	0	3,07,605

		*****	-----	-----	-----
		TOTAL(DDO)	6,03,48,760	84,25,264	6,87,74,024

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	82,76,928	12,60,922	95,37,850
SENIOR SECONDARY SCHOOL, PARTAB		SECONDARY			
PURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	82,78,173	12,60,922	95,39,095

2235		03-REIMBURSEMEN	15,943	0	15,943
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****				-----			
TOTAL(MH)				15,943	0	15,943	

GOVERNMENT OF PUNJAB

Page 2091

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			82,94,116	12,60,922	95,55,038
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	49,02,930	7,09,204	56,12,134
SENIOR SECONDARY SCHOOL, PATARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----			
TOTAL(MH)				49,18,873	7,09,204	56,28,077	

2235	03-REIMBURSEMEN	3,01,510	20,580	3,22,090	
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,01,510	20,580	3,22,090
		*****	-----	-----	-----
		TOTAL(DD0)	1,34,98,556	19,90,706	1,54,89,262
PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	16,230	0	16,230
SENIOR SECONDARY SCHOOL, PATEERA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	16,230	0	16,230
		*****	-----	-----	-----
		TOTAL(DD0)	16,230	0	16,230
PRINCIPAL, GOVERNMENT GIRLS	2202	01- GOVERNMENT	2,55,62,821	42,84,168	2,98,46,989
SENIOR SECONDARY SCHOOL,		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		PHAGWARA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL,		COUNSELLING			
S	PUNJAB	PHAGWARA					
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		2,55,64,063	42,84,168	2,98,48,231
			2235	03-REIMBURSEMEN	41,771	0	41,771
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		41,771	0	41,771
			*****		-----	-----	-----
		TOTAL (DDO)			2,56,05,834	42,84,168	2,98,90,002

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,94,92,778	32,00,290	2,26,93,068
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	69,38,292	11,67,444	81,05,736
SENIOR SECONDARY SCHOOL, PILLI		SECONDARY			
JHIKKI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL (MH)		74,54,377	11,67,444	86,21,821

*****			-----		
	TOTAL (DDO)		2,64,31,070	43,67,734	3,07,98,804

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,37,91,699	26,01,292	1,63,92,991
SENIOR SECONDARY SCHOOL, RAHON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL (MH)		1,37,91,699	26,01,292	1,63,92,991

2235	03-REIMBURSEMEN	1,09,153	36,000	1,45,153
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,09,153	36,000	1,45,153

*****	-----	-----	-----
TOTAL(DDO)	1,39,00,852	26,37,292	1,65,38,144

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,75,06,513	45,76,219	3,20,82,732
SENIOR SECONDARY SCHOOL, RAJPURA		SECONDARY			
TOWN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2202	40-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, RAJPURA		COUNSELLING			
S	PUNJAB	TOWN					
(COLLEGES)							

*****		-----			
TOTAL(MH)		2,75,07,758	45,76,219	3,20,83,977	
2235	03-REIMBURSEMEN	2,47,991	0	2,47,991	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		2,47,991	0	2,47,991	
*****		-----			
TOTAL(DDO)		2,77,55,749	45,76,219	3,23,31,968	
PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	38,07,89,417	6,20,49,460	44,28,38,877
SENIOR SECONDARY SCHOOL, SAMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	11,223	0	11,223
		COUNSELLING			
		40-GUIDANCE AND	6,235	0	6,235
		COUNSELLING			
*****		-----			
TOTAL(MH)		38,08,06,875	6,20,49,460	44,28,56,335	

*****				-----		
TOTAL(DDO)				38,08,06,875	6,20,49,460	44,28,56,335

PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	11,669	0	11,669
SENIOR SECONDARY SCHOOL, SAMRCEI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		11,669	0	11,669
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

*****				-----		
TOTAL(DDO)				11,669	0	11,669

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,16,99,962	17,86,103	1,34,86,065
SENIOR SECONDARY SCHOOL, SHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

	TOTAL(MH)		1,17,12,876	17,86,103	1,34,98,979

TOTAL(DDO)			1,17,12,876	17,86,103	1,34,98,979

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	2,31,43,505	34,47,992	2,65,91,497
SENIOR SECONDARY SCHOOL, SIRHIND		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

	TOTAL(MH)		2,31,44,750	34,47,992	2,65,92,742

*****		-----		
TOTAL (MH)		1, 59, 61, 054	26, 58, 280	1, 86, 19, 334

*****		-----		
TOTAL (DDO)		3, 91, 05, 804	61, 06, 272	4, 52, 12, 076

PRINCIPAL, GOVERNMENT GIRLS	2202	01-GOVERNMENT	1, 48, 32, 531	24, 40, 950	1, 72, 73, 481
SENIOR SECONDARY SCHOOL, RAMAN		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1, 240	0	1, 240
		COUNSELLING			

*****		-----		
TOTAL (MH)		1, 48, 33, 771	24, 40, 950	1, 72, 74, 721

2235	03-REIMBURSEMEN	13, 874	0	13, 874
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		13, 874	0	13, 874

*****		-----		
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TOTAL (DDO)	1,48,47,645	24,40,950	1,72,88,595
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS	2235	03-REIMBURSEMEN	43,013	0	43,013
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY, FEROZEPUR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		43,013	0	43,013
			*****		-----	-----	-----
			TOTAL (DDO)		43,013	0	43,013
		PRINCIPAL, GOVERNMENT GIRLS SR	2202	01- GOVERNMENT	31,556	0	31,556
		SECONDARY SCHOOL,		SECONDARY			
		MANDIGOBINDGARH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- INSPECTION	1,20,364	0	1,20,364

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT GIRLS SR.	TOTAL (MH)		51,505	0	51,505
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SEC. SCHOOL, BALIAN WALI					
S	PUNJAB						
(COLLEGES)							
*****				-----			
TOTAL (DDO)					1,16,28,310	19,46,641	1,35,74,951
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	21,55,94,806	3,53,66,133	25,09,60,939		
SEC. SCHOOL, BARNALA		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		01-GUIDANCE AND	3,732	0	3,732		
		COUNSELLING					
		40-GUIDANCE AND	22,401	0	22,401		
		COUNSELLING					
*****				-----			
TOTAL (MH)					21,56,72,444	3,53,66,133	25,10,38,577
*****				-----			
TOTAL (DDO)					22,72,49,249	3,73,12,774	26,45,62,023

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	3,74,16,380	60,88,024	4,35,04,404
SEC. SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			

	TOTAL(MH)		3,74,17,627	60,88,024	4,35,05,651

	TOTAL(DDO)		3,74,17,627	60,88,024	4,35,05,651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,81,41,182	62,73,122	4,44,14,304

		SERVICES			
		01-GUIDANCE AND	598	0	598
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,81,42,430	62,73,122	4,44,15,552
		*****	-----	-----	-----
		TOTAL(DD0)	3,81,42,430	62,73,122	4,44,15,552
PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01- GOVERNMENT	1,76,34,961	29,46,772	2,05,81,733
SECONDARY SCHOOL, HARGOBINDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,76,36,208	29,46,772	2,05,82,980
		*****	-----	-----	-----
		TOTAL(DD0)	1,76,36,208	29,46,772	2,05,82,980

PRINCIPAL, GOVERNMENT GIRLS SR.	2202	01-GOVERNMENT	1, 85, 98, 165	30, 50, 678	2, 16, 48, 843
SECONDARY SCHOOL, MALOUDH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1, 247	0	1, 247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1, 85, 99, 412	30, 50, 678	2, 16, 50, 090

2235	03-REIMBURSEMEN	1, 05, 400	0	1, 05, 400
	T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	1, 05, 400	0	1, 05, 400

			TOTAL(DDO)		1,87,04,812	30,50,678	2,17,55,490
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	68,14,924	11,36,320	79,51,244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BALAMGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

SERVICES

01-GUIDANCE AND	597	0	597
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COUNSELLING

40-GUIDANCE AND	651	0	651
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COUNSELLING

*****	-----	-----	-----
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TOTAL(MH)	68,16,172	11,36,320	79,52,492
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TOTAL(DDO)	68,16,172	11,36,320	79,52,492
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PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	1,52,36,513	25,58,753	1,77,95,266
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SCHOOL, CHARAUTHAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	592	0	592
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COUNSELLING

SCHOOL, GHUMANDGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	01-GUIDANCE AND	592	0	592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOTLA BAJWARA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,69,04,211	27,19,977	1,96,24,188
			2235	03-REIMBURSEMEN	24,554	0	24,554
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		24,554	0	24,554

*****		-----		
TOTAL (DDO)		1,69,28,765	27,19,977	1,96,48,742

PRINCIPAL, GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,93,689	23,85,436	1,78,79,125
		40-GUIDANCE AND COUNSELLING	1,268	0	1,268

*****		-----		
TOTAL (MH)		1,54,94,957	23,85,436	1,78,80,393

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,612	0	48,612
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*****		-----		
TOTAL (MH)		48,612	0	48,612

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1, 55, 43, 569	23, 85, 436	1, 79, 29, 005
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT HIGH	2202	01-GOVERNMENT	1, 82, 81, 360	29, 25, 164	2, 12, 06, 524
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, PIR MOHAMMAD		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1, 246	0	1, 246
				COUNSELLING			
				40-GUIDANCE AND	1, 246	0	1, 246
				COUNSELLING			

		TOTAL (MH)			1, 83, 32, 464	29, 25, 164	2, 12, 57, 628

		TOTAL (DDO)			3, 38, 27, 421	53, 10, 600	3, 91, 38, 021
		PRINCIPAL, GOVERNMENT INSERVICE	2235	03-REIMBURSEMEN	16, 123	0	16, 123
		TRAINING CENTRE		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	1,83,281	0	1,83,281
				*****	-----	-----	-----
				TOTAL (DDO)	2,52,01,358	36,60,356	2,88,61,714
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	01-GOVERNMENT	78,00,488	12,78,439	90,78,927
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, DATEWAS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	0	602
				COUNSELLING			
				40-GUIDANCE AND	656	0	656
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	78,01,746	12,78,439	90,80,185
				*****	-----	-----	-----
				TOTAL (DDO)	78,01,746	12,78,439	90,80,185

PRINCIPAL, GOVERNMENT MODEL	2202	01- GOVERNMENT	86,66,722	14,19,850	1,00,86,572
SENIOR SECONDARY SCHOOL, GUDAR		SECONDARY			
DHANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

	TOTAL (MH)		86,67,968	14,19,850	1,00,87,818

	TOTAL (DDO)		86,67,968	14,19,850	1,00,87,818

PRINCIPAL, GOVERNMENT MODEL	2202	01- GOVERNMENT	26,69,994	4,05,488	30,75,482
GOVERNMENT OF PUNJAB					Page 2105

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SENIOR SECONDARY SCHOOL, HIRO		SECONDARY			
		KALAN, BUDHLADA-1		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		TOTAL (MH)			26,69,994	4,05,488	30,75,482

*****				-----			
TOTAL(DD0)				26,69,994	4,05,488	30,75,482	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	64,35,427	10,34,703	74,70,130
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SENIOR SECONDARY SCHOOL, JATANA		SECONDARY			
S	PUNJAB	KALAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	0	602
				COUNSELLING			
*****				-----			
TOTAL(MH)				64,36,029	10,34,703	74,70,732	
*****				-----			
TOTAL(DD0)				64,36,029	10,34,703	74,70,732	
		PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	93,27,122	15,46,670	1,08,73,792
		SENIOR SECONDARY SCHOOL, KULRIAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	0	602
				COUNSELLING			
				40-GUIDANCE AND	656	0	656

COUNSELLING					

TOTAL (MH)			93,28,380	15,46,670	1,08,75,050

TOTAL (DDO)			93,28,380	15,46,670	1,08,75,050
PRINCIPAL, GOVERNMENT MODEL	2202	01- GOVERNMENT	43,29,760	7,38,332	50,68,092
SENIOR SECONDARY SCHOOL, MANDVI		SECONDARY			
GOVERNMENT OF PUNJAB					
Page 2106					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS			
				SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL (MH)					43,29,760	7,38,332	50,68,092
*****				-----			
TOTAL (DDO)					43,29,760	7,38,332	50,68,092
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT MODEL	2202	01- GOVERNMENT	54,77,429	8,51,477	63,28,906

INSTRUCTION INSTRUCTIONS(SECONDARY), SENIOR SECONDARY SCHOOL, MIAN		SECONDARY			
S	PUNJAB	SCHOOLS SPORTS			
(COLLEGES)		AND YOUTH			
		SERVICES			

SERVICES

TOTAL (MH)

1, 17, 016

0

1,17,016

Page 2107

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

.....

(COLLEGES)

TOTAL (DDO)

1, 17, 016

0

1,17,016

PRINCIPAL, GOVERNMENT MULTI

2202

01-GOVERNMENT

1, 56, 512

0

1,56,512

PURPOSE SR. SEC. SCHOOL,

SECONDARY

LUDHIANA

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)

2,73,528

0

2,73,528

*****			-----		
TOTAL (DDO)			2,73,528	0	2,73,528

PRINCIPAL, GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,31,12,968	35,05,547	2,66,18,515
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*****			-----		
TOTAL (MH)			2,31,12,968	35,05,547	2,66,18,515

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,800	0	10,800
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*****			-----		
TOTAL (MH)			10,800	0	10,800

*****			-----		
TOTAL (DDO)			2,31,23,768	35,05,547	2,66,29,315

PRINCIPAL, GOVERNMENT SECONDARY SCHOOL, PAKKA-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,45,25,229	24,38,784	1,69,64,013
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SERVICES							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SECONDARY SCHOOL, PAKKA-KALAN	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240

TOTAL(MH)					1,45,26,469	24,38,784	1,69,65,253
			2235	03-REIMBURSEM T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,884	0	1,00,884

TOTAL(MH)					1,00,884	0	1,00,884

TOTAL (DDO)					1,46,27,353	24,38,784	1,70,66,137

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	96, 81, 987	13, 57, 134	1, 10, 39, 121
GIRLS SECONDARY SCHOOL,		SECONDARY			
KATANIKALAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----	
TOTAL(MH)		96, 81, 987	13, 57, 134	1, 10, 39, 121	

*****		-----	-----	-----	
TOTAL(DDO)		96, 81, 987	13, 57, 134	1, 10, 39, 121	

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	69, 63, 066	11, 57, 652	81, 20, 718
SCONDARY SCHOOL, SANGAT PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----	
TOTAL(MH)		69, 63, 066	11, 57, 652	81, 20, 718	

*****		-----	-----	-----	
TOTAL(DDO)		69, 63, 066	11, 57, 652	81, 20, 718	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	1,19,484	0	1,19,484
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		ENCASHMENT			
S	PUNJAB			BENEFITS			
(COLLEGES)							

TOTAL(MH)					1,19,484	0	1,19,484
2202			01- GOVERNMENT		15,91,07,625	2,55,03,302	18,46,10,927
			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			01- GUIDANCE AND		4,841	601	5,442
			COUNSELLING				
			40- GUIDANCE AND		5,162	654	5,816
			COUNSELLING				

TOTAL(MH)					15,91,17,628	2,55,04,557	18,46,22,185
2235			02- EX- GRATIA		2,00,000	0	2,00,000
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				

GOVERNMENT								
SERVANTS ETC.								
DYING IN								
HARNESS								
03-REIMBURSEMEN				3,17,278	0	3,17,278		
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								
*****				-----	-----	-----		
TOTAL(MH)				5,17,278	0	5,17,278		
*****				-----	-----	-----		
TOTAL(DDO)				15,97,54,390	2,55,04,557	18,52,58,947		
PRINCIPAL, GOVERNMENT SENIOR				2202	01-GOVERNMENT	2,51,67,494	40,29,024	2,91,96,518
GOVERNMENT OF PUNJAB								
								Page 2110
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL,		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL,		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	1,247	0	1,247
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,51,69,981	40,29,024	2,91,99,005

2235	03-REIMBURSEMEN	31,514	0	31,514
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	31,514	0	31,514

*****	-----	-----	-----
TOTAL(DDO)	2,52,01,495	40,29,024	2,92,30,519

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,59,529	20,08,844	1,38,68,373
SECONDARY SCHOOL, MAKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,18,60,775	20,08,844	1,38,69,619

2235	01-OLD AGE	0	19,900	19,900
	PENSIONS			
	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,25,757	74,749	8,00,506
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MAKHU		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****		-----		
TOTAL(MH)		9,25,757	94,649	10,20,406
*****		-----		
TOTAL(DDO)		1,27,86,532	21,03,493	1,48,90,025
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	72,82,838	072,82,838
SECONDARY SCHOOL, TANDA BANDA		PRIMARY SCHOOLS		
		01-GOVERNMENT	58,17,853	9,70,79267,88,645
		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
		01-GUIDANCE AND	592	0592
		COUNSELLING		
		40-GUIDANCE AND	653	0653
		COUNSELLING		
*****		-----		
TOTAL(MH)		1,31,01,936	9,70,792	1,40,72,728
2235		03-REIMBURSEMEN	1,40,728	77,3352,18,063
		T OF MEDICAL		
		CHARGES TO		
		PUNJAB		

PENSIONERS

.....

2,18,063

1,42,90,791

Page 2112

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,43,57,420	23,87,804	1,67,45,224
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY (BOYS) SCHOOL,		SECONDARY			
S	PUNJAB	BUDLADA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	0	602
				COUNSELLING			
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

TOTAL(MH)					1,43,58,678	23,87,804	1,67,46,482

	2235	03-REIMBURSEMEN	1,27,604	0	1,27,604
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,27,604	0	1,27,604
		*****	-----	-----	-----
		TOTAL(DDO)	1,44,86,282	23,87,804	1,68,74,086
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,56,61,180	43,19,196	2,99,80,376
SECONDARY (G) SCHOOL, JAITU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,56,62,415	43,19,196	2,99,81,611
	2235	03-REIMBURSEMEN	4,79,346	0	4,79,346
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 2113

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,79,346	0	4,79,346
		*****			-----	-----	-----
		TOTAL(DDO)			2,61,41,761	43,19,196	3,04,60,957
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,96,54,380	31,09,091	2,27,63,471
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY GIRLS SCHOOL, DASUYA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	0	595
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****		-----	-----	-----

TOTAL (MH)	1,96,55,630	31,09,091	2,27,64,721
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*****	-----	-----	-----
TOTAL (DDO)	1,96,55,630	31,09,091	2,27,64,721

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	56,26,930	9,74,592	66,01,522
SECONDARY GIRLS SCHOOL, SARIH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	56,28,175	9,74,592	66,02,767

*****	-----	-----	-----
TOTAL (DDO)	56,28,175	9,74,592	66,02,767

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	88,24,800	14,60,956	1,02,85,756
SECONDARY SCHOO, LADHAN JHIKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	480	480
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCH00, LADHAN JHIKA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	500	500
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		88,24,800	14,61,936	1,02,86,736
			*****		-----	-----	-----
			TOTAL(DDO)		88,24,800	14,61,936	1,02,86,736
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,05,72,220	15,39,668	1,21,11,888
		SECONDARY SCH00, SURSINGH WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,05,73,466	15,39,668	1,21,13,134

			TOTAL(MH)	35,94,738	6,78,037	42,72,775
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,49,91,194	20,93,05,683	1,51,42,96,877
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	38,872	0	38,872
COUNSELLING			

40-GUIDANCE AND	48,404	0	48,404
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,30,50,78,470	20,93,05,683	1,51,43,84,153

2220	01-DIRECTION	20,94,464	3,69,786	24,64,250
	01-FIELD	0	6,55,736	6,55,736
	PUBLICITY			

*****	-----	-----	-----
TOTAL(MH)	20,94,464	10,25,522	31,19,986

2230	01-DIRECTORATE	57,30,437	8,99,127	66,29,564
	OF INDUSTRIAL			
	TRAINING			
	06-PROVISION OF	93,750	18,750	1,12,500

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

59-PROVISION OF	2, 81, 250	56, 250	3, 37, 500
DEFICIT BUDGET			
UNDER THE			
INTRODUCTION OF			
HOSPITALITY			
COURSES WITH			
THE ASSISTANCE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			*****		-----	-----	-----
			TOTAL(MH)		61, 05, 437	9, 74, 127	70, 79, 564

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	01-DEPOSIT	20,000	0	20,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		LINKED			
S	PUNJAB			INSURANCE			
(COLLEGES)				SCHEME			
				02-EX-GRATIA	10,00,000	0	10,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	30,99,205	9,39,155	40,38,360
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		41,19,205	9,39,155	50,58,360
			2404	01-DIRECTION	6,48,436	1,07,163	7,55,599
				AND			
				ADMINISTRATION			
			*****	-----			
			TOTAL(MH)		6,48,436	1,07,163	7,55,599

*****				-----	-----	-----
TOTAL (DDO)				1, 32, 16, 40, 750	21, 30, 29, 687	1, 53, 46, 70, 437

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	99, 92, 944	16, 69, 296	1, 16, 62, 240
SECONDARY SCHOOL GEEGE MAJRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	01- GUIDANCE AND COUNSELLING	1, 260	0	1, 260

*****				-----	-----	-----
TOTAL (MH)				99, 94, 204	16, 69, 296	1, 16, 63, 500

*****				-----	-----	-----
TOTAL (DDO)				99, 94, 204	16, 69, 296	1, 16, 63, 500

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	35, 400	0	35, 400
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SECONDARY SCHOOL (B), JOGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		35,400	0	35,400	
2235	03-REIMBURSEMEN	25,439	0	25,439	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		25,439	0	25,439	

TOTAL(DDO)		60,839	0	60,839	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,09,55,447	35,14,497	2,44,69,944
SECONDARY SCHOOL (B), SAMRALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

*****				-----		-----	
TOTAL (MH)				2,09,56,694	35,14,497	2,44,71,191	
2235	03-REIMBURSEMEN			14,740	0	14,740	
GOVERNMENT OF PUNJAB						Page 2118	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****				-----	-----	-----
TOTAL (MH)				14, 740	0	14, 740

*****				-----	-----	-----
TOTAL (DDO)				2, 09, 71, 434	35, 14, 497	2, 44, 85, 931

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 53, 54, 114	24, 23, 440	1, 77, 77, 554
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS) ABUL		SECONDARY			
S	PUNJAB	KHURANA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	594	0	594
COUNSELLING			

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,53,55,361	24,23,440	1,77,78,801

*****	-----	-----	-----
TOTAL(DD0)	1,53,55,361	24,23,440	1,77,78,801

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	89,009	0	89,009
SECONDARY SCHOOL (BOYS),		T OF MEDICAL			
DHANOULA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	89,009	0	89,009

*****	-----	-----	-----
TOTAL(DD0)	89,009	0	89,009

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,64,97,233	57,02,050	4,21,99,283
SECONDARY SCHOOL (BOYS), FAZILKA		SECONDARY			
		SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), FAZILKA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		3,64,98,479	57,02,050	4,22,00,529
			2235	03-REIMBURSEMEN	1,50,482	1,38,745	2,89,227
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				39-CREATION OF	0	2,00,000	2,00,000
				VICTIM			
				COMPENSATION			
				FUND			

			TOTAL(MH)		1,50,482	3,38,745	4,89,227

*****				-----		
TOTAL (DDO)				3,66,48,961	60,40,795	4,26,89,756

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,10,611	35,70,566	2,51,81,177
SECONDARY SCHOOL (BOYS), JAGROAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				2,16,10,611	35,70,566	2,51,81,177

*****				-----		
TOTAL (DDO)				2,16,10,611	35,70,566	2,51,81,177

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	98,83,738	15,98,424	1,14,82,162
SECONDARY SCHOOL (BOYS), RAHON		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	0	590	590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS), RAHON		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	0	630	630
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		98,83,738	15,99,644	1,14,83,382
			2235	02-EX-GRATIA	4,00,000	0	4,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	3,10,511	7,607	3,18,118
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL(MH)		7,10,511	7,607	7,18,118

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	82,26,680	13,63,216	95,89,896
SECONDARY SCHOOL (BOYS),		SECONDARY			
SULTANPUR LODHI		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	2,58,97,056	43,00,990	3,01,98,046

2235	03-REIMBURSEMEN	13,271	0	13,271
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	13,271	0	13,271

*****	-----	-----	-----
TOTAL (DDO)	2,59,10,327	43,00,990	3,02,11,317

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	86,14,820	13,99,684	1,00,14,504
SECONDARY SCHOOL (BOYS), SWADI		SECONDARY			
KALAN		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				86,14,820	13,99,684	1,00,14,504

*****				-----		
TOTAL (DDO)				86,14,820	13,99,684	1,00,14,504

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,75,69,802	45,07,012	3,20,76,814
SECONDARY SCHOOL (BOYS),MANSA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL(MH)				2,75,69,802	45,07,012	3,20,76,814

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	10,96,448	0	10,96,448
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (BOYS),MANSA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****		-----		
TOTAL (MH)		10,96,448	0	10,96,448

*****		-----		
TOTAL (DD0)		2,86,66,250	45,07,012	3,31,73,262

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,21,19,912	19,10,637	1,40,30,549
SECONDARY SCHOOL (GIRLS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,21,21,156	19,10,637	1,40,31,793

*****		-----		
TOTAL (DD0)		1,21,21,156	19,10,637	1,40,31,793

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,29,085	15,43,822	1,03,72,907
SECONDARY SCHOOL (GIRLS), BHAGTA		SECONDARY			
BHAI KA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240

COUNSELLING

TOTAL(MH)

88,30,325

15,43,822

1,03,74,147

TOTAL(DDO)

88,30,325

15,43,822

1,03,74,147

GOVERNMENT OF PUNJAB

Page 2123

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,70,131	26,68,020	1,87,38,151
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	DHANOULA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,244	0	1,244
				COUNSELLING			
*****				-----			
TOTAL(MH)				1,60,71,375	26,68,020	1,87,39,395	
*****				-----			
TOTAL(DDO)				1,60,71,375	26,68,020	1,87,39,395	

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 27, 95, 902	19, 85, 684	1, 47, 81, 586
SECONDARY SCHOOL (GIRLS), DHER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	597	0	597
		COUNSELLING			
		40- GUIDANCE AND	649	0	649
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		1, 27, 97, 148	19, 85, 684	1, 47, 82, 832

*****	-----				
TOTAL (DDO)			1, 27, 97, 148	19, 85, 684	1, 47, 82, 832

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 79, 30, 091	29, 13, 596	2, 08, 43, 687
SECONDARY SCHOOL (GIRLS),		SECONDARY			
JAWAHAR NAGAR		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 200	0	1, 200
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		1, 79, 31, 291	29, 13, 596	2, 08, 44, 887

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,990	0	13,990
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		T OF MEDICAL			
S	PUNJAB	JAWAHAR NAGAR		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			
			TOTAL (MH)		13,990	0	13,990

TOTAL (DDO)					1,79,45,281	29,13,596	2,08,58,877
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,57,27,574	70,70,304	5,27,97,878
		SECONDARY SCHOOL (GIRLS), NABHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

		*****	-----		
TOTAL (MH)			4,57,28,819	70,70,304	5,27,99,123
		*****	-----		
TOTAL (DDO)			4,57,28,819	70,70,304	5,27,99,123
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,92,329	16,43,261	1,18,35,590
SECONDARY SCHOOL (GIRLS), NANGAL		SECONDARY			
KHURD		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----		
TOTAL (MH)			1,01,93,577	16,43,261	1,18,36,838
2235		03-REIMBURSEMEN	12,236	0	12,236
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		12,236	0	12,236
		*****			-----	-----	-----
		TOTAL(DDO)			1,02,05,813	16,43,261	1,18,49,074
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	04-LEGAL AID TO	1,49,921	0	1,49,921
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS), ROPAR		THE POOR			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,49,921	0	1,49,921
		*****			-----	-----	-----
		TOTAL(DDO)			1,49,921	0	1,49,921
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,89,98,285	21,71,964	2,11,70,249
		SECONDARY SCHOOL (GIRLS),		SECONDARY			
		SULTANPUR LODHI		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL(MH)				93,25,090	15,43,796	1,08,68,886

*****				-----	-----	-----
TOTAL(DDO)				93,25,090	15,43,796	1,08,68,886

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,14,09,518	18,58,284	1,32,67,802
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS),		SECONDARY			
S	PUNJAB	TAKHATGARH NURPURBEDI		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	597	0	597
COUNSELLING			

40-GUIDANCE AND	649	0	649
COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,14,10,764	18,58,284	1,32,69,048

2235	03-REIMBURSEMEN	1,95,680	0	1,95,680
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
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			TOTAL(MH)	1,95,680	0	1,95,680
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			TOTAL(DDO)	1,16,06,444	18,58,284	1,34,64,728
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,31,77,164	38,64,512	2,70,41,676
SECONDARY SCHOOL (GIRLS),		SECONDARY			
TALWARA SECTOR-3		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	594	0	594
		COUNSELLING			

		40-GUIDANCE AND	653	0	653
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

			TOTAL(MH)	2,31,78,411	38,64,512	2,70,42,923
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,307	0	13,307
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL (GIRLS),		T OF MEDICAL			

S PUNJAB

(COLLEGES)

TALWARA SECTOR-3

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	13,307	0	13,307

*****	-----	-----	-----
TOTAL(DDO)	2,31,91,718	38,64,512	2,70,56,230

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,75,80,607	45,65,068	3,21,45,675
SECONDARY SCHOOL , BADSON, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,75,81,852	45,65,068	3,21,46,920

*****	-----	-----	-----
TOTAL(DDO)	2,75,81,852	45,65,068	3,21,46,920

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	71,645	75,087	1,46,732
SECONDARY SCHOOL , DANDRALA,		T OF MEDICAL			
NABHA		CHARGES TO			

	2235	03-REIMBURSEMEN	27,419	0	27,419
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		27,419	0	27,419

	*****	-----	-----	-----	
	TOTAL(DDO)		1,67,26,951	29,44,796	1,96,71,747

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,03,48,195	19,20,389	1,22,68,584
SECONDARY SCHOOL , MALEWAL,		SECONDARY			
NABHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		1,03,49,440	19,20,389	1,22,69,829

	2235	03-REIMBURSEMEN	52,170	0	52,170
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	52,170	0	52,170

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****					
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,04,01,610	19,20,389	1,23,21,999
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,08,98,414	34,17,032	2,43,15,446
		SECONDARY SCHOOL , NABHA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

		TOTAL(MH)			2,09,51,829	34,17,032	2,43,68,861

	2235	01-DEPOSIT	40,000	0	40,000
		LINKED			
		INSURANCE			
		SCHEME			
		03-REIMBURSEMEN	1,03,776	0	1,03,776
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,43,776	0	1,43,776
		*****	-----	-----	-----
		TOTAL(DDO)	3,14,45,045	53,37,421	3,67,82,466
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,16,32,478	19,35,876	1,35,68,354
SECONDARY SCHOOL , TOHRA, NABHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		1,16,33,723	19,35,876	1,35,69,599
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL , TOHRA, NABHA		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	45,408	0	45,408
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,17,79,131	19,35,876	1,37,15,007

		TOTAL(DDO)			1,17,79,131	19,35,876	1,37,15,007

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	596	0	596
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BHUNGA			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

40-GUIDANCE AND	655	0	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,64,00,769	27,93,712	1,91,94,481

2235	03-REIMBURSEMEN	53,245	0	53,245
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	53,245	0	53,245

*****	-----	-----	-----
TOTAL(DDO)	1,64,54,014	27,93,712	1,92,47,726

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	37,000	0	37,000
SECONDARY SCHOOL BUDHI PIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	37,000	0	37,000

*****	-----	-----	-----
TOTAL(DDO)	37,000	0	37,000

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	74,29,968	12,13,762	86,43,730
SECONDARY SCHOOL CHONAGRAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	590	0	590
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	630	0	630
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL CHONAGRAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)	74,31,188	12,13,762	86,44,950
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TOTAL(DDO)	74,31,188	12,13,762	86,44,950

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,63,86,772	27,16,100	1,91,02,872
SECONDARY SCHOOL DHOLLAHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,63,88,023	27,16,100	1,91,04,123

2235	39- CREATION OF	0	2,00,000	2,00,000
	VICTIM			
	COMPENSATION			
	FUND			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****		-----			
TOTAL (MH)		58,999	0	58,999	

*****		-----			
TOTAL (DDO)		2,18,87,254	34,59,060	2,53,46,314	

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,25,51,136	19,58,897	1,45,10,033
SECONDARY SCHOOL FATEHPUR		SECONDARY			
BHATTAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----			
TOTAL (MH)		1,25,51,136	19,58,897	1,45,10,033	

*****		-----			
TOTAL (DDO)		1,25,51,136	19,58,897	1,45,10,033	

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	5,47,588	16,407	5,63,995
SECONDARY SCHOOL GOBINGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL (MH)		5,47,588	16,407	5,63,995	

TOTAL (DDO)	5,47,588	16,407	5,63,995
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,62,57,095	28,41,634	1,90,98,729
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SECONDARY SCHOOL MANSURPUR SECONDARY

GOVERNMENT OF PUNJAB

Page 2134

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCHOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	594	0	594
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL MANSURPUR COUNSELLING

S PUNJAB

(COLLEGES)

40-GUIDANCE AND	654	0	654
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COUNSELLING

* * * * *

TOTAL (MH)	1, 62, 58, 343	28, 41, 634	1, 90, 99, 977
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2235	03-REIMBURSEMEN	8,414	0	8,414
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T OF MEDICAL

CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							
*****			-----				
TOTAL(MH)			8,414	0	8,414		
*****			-----				
TOTAL(DDO)			1,62,66,757	28,41,634	1,91,08,391		
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,37,28,559	23,65,229	1,60,93,788
SECONDARY SCHOOL RATEWAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****			-----				
TOTAL(MH)			1,37,28,559	23,65,229	1,60,93,788		
*****			-----				
TOTAL(DDO)			1,37,28,559	23,65,229	1,60,93,788		
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	62,21,442	10,30,494	72,51,936
SECONDARY SCHOOL SAHIBA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		62, 21, 442	10, 30, 494	72, 51, 936
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PUBLIC	DIRECTOR, PUBLIC	*****					
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

			TOTAL(DDO)		62, 21, 442	10, 30, 494	72, 51, 936
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	PRINCIPAL, GOVERNMENT SENIOR	2202		01- GOVERNMENT	58, 67, 551	9, 81, 404	68, 48, 955
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SECONDARY SCHOOL SOONDH MAQSUD

SECONDARY

PUR

SCHOOLS SPORTS

AND YOUTH

SERVICES

***** -----

			TOTAL(MH)		1, 20, 88, 993	20, 11, 898	1, 41, 00, 891
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			TOTAL(DDO)		1, 20, 88, 993	20, 11, 898	1, 41, 00, 891
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 33, 57, 531	21, 02, 992	1, 54, 60, 523
SECONDARY SCHOOL (BOYS), BOHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1, 33, 57, 531	21, 02, 992	1, 54, 60, 523

2235	03- REIMBURSEMEN	28, 800	0	28, 800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	28, 800	0	28, 800

*****	-----	-----	-----
TOTAL (DD0)	1, 33, 86, 331	21, 02, 992	1, 54, 89, 323

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2, 44, 80, 016	39, 38, 723	2, 84, 18, 739
SECONDARY SCHOOL (BOYS), JAITU		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		2, 44, 80, 016	39, 38, 723	2, 84, 18, 739
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	5, 51, 390	0	5, 51, 390
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(BOYS), JAITU		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		5, 51, 390	0	5, 51, 390

		TOTAL(DDO)			2, 50, 31, 406	39, 38, 723	2, 89, 70, 129
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 80, 48, 200	27, 18, 132	2, 07, 66, 332
		SECONDARY SCHOOL(BOYS), NATHANA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1, 240	0	1, 240

COUNSELLING

*****				-----			
TOTAL(MH)		1,80,49,440		27,18,132		2,07,67,572	

2235	03-REIMBURSEMEN	2,04,664	0	2,04,664
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----			
TOTAL(MH)		2,04,664		0		2,04,664	

*****				-----			
TOTAL(DDO)		1,82,54,104		27,18,132		2,09,72,236	

PRINCIPAL, GOVERNMENT SENIOR	2071	01-LEAVE	0		20,41,446		20,41,446
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL(G), SADIQ				ENCASHMENT			
				BENEFITS			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2071	01-PENSION AND	0	71,926	71,926
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL(G), SADIQ		OTHER			
S	PUNJAB			RETIREMENT			
(COLLEGES)				BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	0	21,13,372	21,13,372

2202	01-GOVERNMENT	1,72,37,083	26,26,088	1,98,63,171
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,235	0	1,235
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,72,38,318	26,26,088	1,98,64,406

*****	-----	-----	-----
TOTAL(DD0)	1,72,38,318	47,39,460	2,19,77,778

PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	14,95,040	0	14,95,040
SECONDARY SCHOOL(GIRLS)		ENCASHMENT			
		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	14,95,040	0	14,95,040

2202	01-GOVERNMENT	37,39,89,397	5,83,88,311	43,23,77,708
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	6,033	0	6,033
	COUNSELLING			
	40-GUIDANCE AND	7,707	0	7,707
	COUNSELLING			
*****	-----	-----	-----	
TOTAL(MH)		37,40,03,137	5,83,88,311	43,23,91,448
2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	01-OLD AGE	0	94,104	94,104
	PENSIONS			
	03-REIMBURSEMEN	17,09,300	17,440	17,26,740
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	
TOTAL(MH)		17,19,300	1,11,544	18,30,844

*****				-----		
TOTAL (DDO)				37,68,89,691	5,92,64,769	43,61,54,460

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,90,407	26,40,896	1,82,31,303
SECONDARY SCHOOL, BHULLAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES

*****				-----		
TOTAL (MH)				1,55,90,407	26,40,896	1,82,31,303

*****				-----		
TOTAL (DDO)				1,55,90,407	26,40,896	1,82,31,303

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,82,526	19,86,674	1,37,69,200
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NAINKOT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****			-----		
TOTAL(MH)			1,17,82,526	19,86,674	1,37,69,200
2235	03-REIMBURSEMEN	20,414	0	20,414	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			20,414	0	20,414
*****			-----		
TOTAL(DD0)			1,18,02,940	19,86,674	1,37,89,614
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,99,71,090	32,22,576	2,31,93,666
SECONDARY SCHOOL, RASULRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,99,71,090	32,22,576	2,31,93,666
2235	03-REIMBURSEMEN	10,500	0	10,500	
T OF MEDICAL					
CHARGES TO					

		40-GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,18,27,278	19,75,108	1,38,02,386
		*****	-----	-----	-----
		TOTAL(DD0)	3,17,98,368	51,97,684	3,69,96,052
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,00,67,778	32,10,336	2,32,78,114
SECONDARY SCHOOL, (BOYS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,00,69,020	32,10,336	2,32,79,356
	2235	03-REIMBURSEMEN	3,70,584	0	3,70,584
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	62,411	0	62,411
				*****	-----	-----	-----
				TOTAL (DD0)	62,411	0	62,411
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,31,59,612	17,91,244	1,49,50,856
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AHRANA KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	0	596	596
				COUNSELLING			
				40-GUIDANCE AND	0	655	655
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL (MH)	1,31,59,612	17,92,495	1,49,52,107
				*****	-----	-----	-----
				TOTAL (DD0)	1,31,59,612	17,92,495	1,49,52,107
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	48,58,748	8,19,597	56,78,345

SECONDARY SCHOOL, ALI-KE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	48,59,988	8,19,597	56,79,585

*****	-----	-----	-----
TOTAL(DDO)	48,59,988	8,19,597	56,79,585

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	5,372	0	5,372
SECONDARY SCHOOL, ALLOWAL		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	5,372	0	5,372

*****				-----			
TOTAL (DDO)				5,372	0	5,372	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,61,41,929	26,75,812	1,88,17,741
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	595	0	595
				COUNSELLING			
				40- GUIDANCE AND	655	0	655
				COUNSELLING			
*****				-----			
TOTAL (MH)				1,61,43,179	26,75,812	1,88,18,991	
2235		03- REIMBURSEMEN		1,03,003	0	1,03,003	
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL (MH)				1,03,003	0	1,03,003	

*****	-----	-----	-----
TOTAL(DDO)	1,62,46,182	26,75,812	1,89,21,994

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,49,77,734	26,16,748	1,75,94,482
SECONDARY SCHOOL, AMBEDKAR NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		1,49,78,981	26,16,748	1,75,95,729
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMBEDKAR NAGAR					
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	70,391	0	70,391
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL (MH)			1,50,49,372	26,16,748	1,76,66,120
*****			-----		
TOTAL (DDO)			1,50,49,372	26,16,748	1,76,66,120
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,22,13,940	37,85,866	2,59,99,806
SECONDARY SCHOOL, AMERGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	651	0	651
		COUNSELLING			
*****			-----		
TOTAL (MH)			2,22,15,188	37,85,866	2,60,01,054
*****			-----		
TOTAL (DDO)			2,22,15,188	37,85,866	2,60,01,054
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,45,18,070	42,37,219	2,87,55,289
SECONDARY SCHOOL, AMLOH		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 592 0 592
COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, AMLOH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					2,45,19,315	42,37,219	2,87,56,534
2235				03-REIMBURSEMEN	1,81,416	43,595	2,25,011
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					1,81,416	43,595	2,25,011

*****		-----			
TOTAL (DDO)			2,47,00,731	42,80,814	2,89,81,545

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,80,83,655	30,28,155	2,11,11,810
SECONDARY SCHOOL, ARIF KE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****		-----			
TOTAL (MH)			1,80,84,901	30,28,155	2,11,13,056

2235	03- REIMBURSEMEN	23,596	55,633	79,229
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----			
TOTAL (MH)			23,596	55,633	79,229

*****		-----			
TOTAL (DDO)			1,81,08,497	30,83,788	2,11,92,285

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	58,87,09,901	8,92,21,835	67,79,31,736
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ATHOULA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	18,675	0	18,675
				COUNSELLING			
				40- GUIDANCE AND	22,428	0	22,428
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		58,87,51,004	8,92,21,835	67,79,72,839
			2235	39- CREATION OF	0	4,40,000	4,40,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL (MH)		0	4,40,000	4,40,000

TOTAL (DDO)

58,87,51,004

8,96,61,835

67,84,12,839

PRINCIPAL, GOVERNMENT SENIOR220201- GOVERNMENT1,12,75,10418,79,4681,31,54,572

SECONDARY SCHOOL, ATTARI

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND5970597

COUNSELLING

40- GUIDANCE AND6490649

COUNSELLING

TOTAL (MH)

1,12,76,350

18,79,468

1,31,55,818

223503- REIMBURSEMEN17,000017,000

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		17,000	0	17,000
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, BADSHA					
S	PUNJAB						
(COLLEGES)							
			*****	-----			
TOTAL (DDO)					1,12,93,350	18,79,468	1,31,72,818
PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,51,70,312	24,61,272	1,76,31,584
SECONDARY SCHOOL, BABARPUR,				SECONDARY			
NABHA				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
			*****	-----			
TOTAL (MH)					1,51,88,557	24,61,272	1,76,49,829
			2235	03-REIMBURSEMEN	53,333	69,722	1,23,055
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS						

TOTAL(MH)			53,333	69,722	1,23,055	

TOTAL(DDO)			2,65,18,240	44,10,462	3,09,28,702	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,56,318	14,62,132	1,01,18,450	
SECONDARY SCHOOL, BADALA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND	595	0	595	
		COUNSELLING				
		40-GUIDANCE AND	655	0	655	
		COUNSELLING				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		86,57,568	14,62,132	1,01,19,700
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADALA					
S	PUNJAB						

(COLLEGES)

*****		-----			
TOTAL (DDO)		86,57,568	14,62,132	1,01,19,700	

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,32,27,977	39,58,510	2,71,86,487
SECONDARY SCHOOL, BADHANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40- GUIDANCE AND	250	0	250
		COUNSELLING			

*****		-----			
TOTAL (MH)		3,18,86,795	54,20,642	3,73,07,437	

2235	03- REIMBURSEMEN	57,835	0	57,835	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
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			TOTAL(MH)	57,835	0	57,835
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*****	-----	-----	-----
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TOTAL(DDO)			3,19,44,630	54,20,642	3,73,65,272
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,97,71,148	32,24,976	2,29,96,124
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SECONDARY SCHOOL, BADRUKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	597	0	597
COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	650	0	650
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BADRUKHAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	1,97,72,395	32,24,976	2,29,97,371
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2235	03-REIMBURSEMEN	30,585	0	30,585
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	30,585	0	30,585
		*****	-----	-----	-----
		TOTAL (DD0)	1,98,02,980	32,24,976	2,30,27,956
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,61,18,699	26,05,949	1,87,24,648
SECONDARY SCHOOL, BADSHAPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,61,19,944	26,05,949	1,87,25,893
	2235	03-REIMBURSEMEN	22,041	0	22,041
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	22,041	0	22,041
*****	-----	-----	-----
TOTAL (DDO)	1,61,41,985	26,05,949	1,87,47,934

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,48,40,602	41,19,980	2,89,60,582
				01-GUIDANCE AND COUNSELLING	598	0	598
				40-GUIDANCE AND COUNSELLING	650	0	650
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					2,48,41,850	41,19,980	2,89,61,830

	2235	03-REIMBURSEMEN	35,979	12,177	48,156
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		35,979	12,177	48,156

	*****	-----	-----	-----	
	TOTAL (DDO)		2,48,77,829	41,32,157	2,90,09,986

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	4,02,24,395	65,91,482	4,68,15,877
SECONDARY SCHOOL, BAHADUR GARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

	*****	-----	-----	-----	
	TOTAL(MH)		4,02,25,640	65,91,482	4,68,17,122

	2235	03-REIMBURSEMEN	1,64,469	0	1,64,469
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT
PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,64,469	0	1,64,469

PUBLIC	DIRECTOR, PUBLIC	*****			-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)					4,03,90,109	65,91,482	4,69,81,591
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	94,81,591	15,98,572	1,10,80,163
SECONDARY SCHOOL, BAJA KHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			

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TOTAL(MH)			96,47,295	15,98,572	1,12,45,867
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,00,10,702	16,74,692	1,16,85,394
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,47,656	0	2,47,656
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BAJR00R NURPUR		T OF MEDICAL			
S	PUNJAB	BEDI		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,02,58,358	16,74,692	1,19,33,050
			*****		-----	-----	-----
		TOTAL(DDO)			1,02,58,358	16,74,692	1,19,33,050
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,82,62,012	28,59,169	2,11,21,181
		SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL(MH)		1,82,62,012	28,59,169	2,11,21,181

	2235	03-REIMBURSEMEN	2,49,857	72,348	3,22,205
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		2,49,857	72,348	3,22,205

	TOTAL (DDO)		1,85,11,869	29,31,517	2,14,43,386

	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,81,54,105	27,09,244	2,08,63,349
	SECONDARY SCHOOL, BALAHRI KALAN		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	592	0	592
			COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	653	0	653

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BALAHRI KALAN

COUNSELLING

S PUNJAB

(COLLEGES)

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TOTAL(MH)	1,81,55,350	27,09,244	2,08,64,594

2235	03-REIMBURSEMEN	48,560	0	48,560
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	48,560	0	48,560

*****	-----	-----	-----
TOTAL(DDO)	1,82,03,910	27,09,244	2,09,13,154

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,63,816	16,10,835	1,11,74,651
SECONDARY SCHOOL, BALAR KHANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	95,65,058	16,10,835	1,11,75,893
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2235	03-REIMBURSEMEN	10,500	0	10,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	10,500	0	10,500

*****	-----	-----	-----
TOTAL(DDO)	95,75,558	16,10,835	1,11,86,393

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,78,36,964	44,36,853	3,22,73,817
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BALLUANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	2,486	0	2,486

COUNSELLING					

TOTAL(MH)			2,78,39,450	44,36,853	3,22,76,303
2235	03-REIMBURSEMEN		91,969	79,174	1,71,143
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
	04-LEGAL AID TO		40,000	0	40,000
THE POOR					

TOTAL(MH)			1,31,969	79,174	2,11,143

TOTAL(DDO)			2,79,71,419	45,16,027	3,24,87,446
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,78,98,750	30,03,826	2,09,02,576
SECONDARY SCHOOL, BAMIAL					
SECONDARY					
SCHOOLS SPORTS					
AND YOUTH					
SERVICES					
		40-GUIDANCE AND	1,244	0	1,244
COUNSELLING					

*****				-----	-----	-----
TOTAL(MH)				1,78,99,994	30,03,826	2,09,03,820

2235	03-REIMBURSEMEN	0	40,678	40,678
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
GOVERNMENT OF PUNJAB					Page	2155
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					0	40,678	40,678

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,78,99,994	30,44,504	2,09,44,498

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	8,563	0	8,563
SECONDARY SCHOOL, BAN BHAURA		T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	8,563	40,678	49,241

		TOTAL (DDO)	1,79,08,557	30,44,504	2,09,53,061

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,45,50,419	38,80,120	2,84,30,539
SECONDARY SCHOOL, BANAU		SECONDARY			
RAJPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,260	0	1,260
		COUNSELLING			

		TOTAL (MH)	2,45,51,679	38,80,120	2,84,31,799

		TOTAL (DDO)	2,45,51,679	38,80,120	2,84,31,799

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,06,76,688	37,93,200	2,44,69,888
SECONDARY SCHOOL, BANDALI		SECONDARY			
ALA		SCHOOLS SPORTS			
SINGH					

AND YOUTH

SERVICES

01-GUIDANCE AND

592

0

592

COUNSELLING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BANDALI ALA		COUNSELLING			
S	PUNJAB	SINGH					
(COLLEGES)							

TOTAL(MH)					2,06,77,933	37,93,200	2,44,71,133
			2235	03-REIMBURSEMEN	82,074	0	82,074
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					82,074	0	82,074

*****		-----			
TOTAL (DDO)			2,07,60,007	37,93,200	2,45,53,207

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,52,52,369	25,36,111	1,77,88,480
SECONDARY SCHOOL, BANGOWANI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	250	0	250
		COUNSELLING			

*****		-----			
TOTAL (MH)			1,52,53,619	25,36,111	1,77,89,730

2235	03-REIMBURSEMEN	80,557	0	80,557
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----			
TOTAL (MH)			80,557	0	80,557

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,53,34,176	25,36,111	1,78,70,287
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,26,373	12,74,768	97,01,141
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BARAUNDI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			85,06,930	12,74,768	97,81,698
			2235	03-REIMBURSEMEN	2,97,851	0	2,97,851
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
		TOTAL (MH)			2,97,851	0	2,97,851
		*****			-----	-----	-----

TOTAL (DDO)			2,40,58,400	38,10,879	2,78,69,279
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,40,22,359	38,80,075	2,79,02,434
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SECONDARY SCHOOL, BARGARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,235	0	1,235
		COUNSELLING			

*****	-----			
TOTAL (MH)		2,40,23,594	38,80,075	2,79,03,669

2235	03- REIMBURSEMEN	2,13,955	0	2,13,955
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----			
TOTAL (MH)		2,13,955	0	2,13,955

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,42,37,549	38,80,075	2,81,17,624
INSTRUCTION INSTRUCTIONS(SECONDARY),							
S PUNJAB							
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,07,147	14,08,488	92,15,635
		SECONDARY SCHOOL, BARIAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
				*****	-----	-----	-----
		TOTAL (MH)			80,22,344	14,08,488	94,30,832
			2235	03-REIMBURSEMEN	34,187	0	34,187
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
		TOTAL (MH)			34,187	0	34,187

*****				-----	-----	-----
TOTAL (DDO)				3,20,80,125	52,88,563	3,73,68,688

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,02,331	17,28,324	1,08,30,655
SECONDARY SCHOOL, BARSAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				91,02,331	17,28,324	1,08,30,655

*****				-----	-----	-----
TOTAL (DDO)				91,02,331	17,28,324	1,08,30,655

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,87,37,910	32,23,300	2,19,61,210
SECONDARY SCHOOL, BASOWAL		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

[illegible]

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	36,513	0	36,513

*****	-----	-----	-----
TOTAL(DDO)	1,39,97,618	22,78,572	1,62,76,190

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,09,98,547	19,49,331	1,29,47,878
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, BASSIAN

SECONDARY

SCHOOOLS SPORTS

AND YOUTH

SERVICES

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BASSIAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL(MH)			1,09,99,794	19,49,331	1,29,49,125
2235	03-REIMBURSEMEN	43,857	6,479	50,336	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			43,857	6,479	50,336
*****			-----		
TOTAL(DDO)			1,10,43,651	19,55,810	1,29,99,461
PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	27,90,845	0	27,90,845
SECONDARY SCHOOL, BEHBAL MANJ		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	4,67,270	0	4,67,270
		OTHER			
		RETIREMENT			
		BENEFITS			
		01-PENSION TO	0	46,727	46,727
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			

(SCHOOLS)

*****	-----	-----	-----
TOTAL(MH)	32,58,115	46,727	33,04,842

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TOTAL(DDO)	32,58,115	46,727	33,04,842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	3,29,59,770	55,06,002	3,84,65,772
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BELA,		SECONDARY			
S	PUNJAB	CHAMKAURSAHIB		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,789	0	1,789
				COUNSELLING			
				40- GUIDANCE AND	1,948	0	1,948
				COUNSELLING			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					3,62,21,622	55,52,729	4,17,74,351

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,936	8,191	47,127
		***** TOTAL(MH)	2,38,936	8,191	2,47,127

	TOTAL(DDO)		3,64,60,558	55,60,920	4,20,21,478
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BELINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,80,000	0	1,80,000
		***** TOTAL(MH)	1,80,000	0	1,80,000

			2235	03-REIMBURSEMEN	9,125	0	9,125
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	9,125	0	9,125
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TOTAL (DDO)	1,89,125	0	1,89,125
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	66,79,222	10,43,988	77,23,210
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INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BENEWAL		SECONDARY			
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S	PUNJAB			SCHOOLS SPORTS			
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(COLLEGES)				AND YOUTH			
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SERVICES

*****	-----	-----	-----
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TOTAL(MH)	66,79,222	10,43,988	77,23,210
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*****		-----		
TOTAL (DDO)		66,79,222	10,43,988	77,23,210

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,09,90,617	18,33,034	1,28,23,651
SECONDARY SCHOOL, BERO KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	602	0	602
		COUNSELLING			
		40- GUIDANCE AND	656	0	656
		COUNSELLING			

*****		-----		
TOTAL (MH)		1,09,91,875	18,33,034	1,28,24,909

2235	03- REIMBURSEMEN	1,07,757	0	1,07,757
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,07,757	0	1,07,757
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,10,99,632	18,33,034	1,29,32,666
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,20,990	25,61,421	1,74,82,411
		SECONDARY SCHOOL, BHABOUR SAHIB		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	649	0	649
				COUNSELLING			
		*****			-----	-----	-----
		TOTAL(MH)			1,50,29,993	25,61,421	1,75,91,414
			2235	03-REIMBURSEMEN	92,645	2,11,956	3,04,601

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	92,645	2,11,956	3,04,601

*****	-----	-----	-----
TOTAL(DDO)	2,61,14,513	46,06,411	3,07,20,924

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	5,83,62,390	95,27,504	6,78,89,894
SECONDARY SCHOOL, BHADDI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	760	0	760
		COUNSELLING			
		40- GUIDANCE AND	1,430	0	1,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				5,83,64,580	95,27,504	6,78,92,084

*****				-----	-----	-----
TOTAL(DD0)				5,83,64,580	95,27,504	6,78,92,084

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,57,248	19,65,822	1,37,23,070
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHADHAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	250	0	250
				COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,17,58,498	19,65,822	1,37,24,320

*****				-----	-----	-----
TOTAL(DD0)				1,17,58,498	19,65,822	1,37,24,320

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,07,73,023	18,13,184	1,25,86,207
SECONDARY SCHOOL, BHAGWANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES						
40-GUIDANCE AND				1,240	0	1,240
COUNSELLING						

TOTAL(MH)				1,07,74,263	18,13,184	1,25,87,447

TOTAL(DDO)				1,07,74,263	18,13,184	1,25,87,447
PRINCIPAL, GOVERNMENT SENIOR				2235	03-REIMBURSEMEN	51,350
SECONDARY SCHOOL, BHAGWANTPURA					T OF MEDICAL	
					CHARGES TO	
					PUNJAB	
					GOVERNMENT	
GOVERNMENT OF PUNJAB						Page 2165
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)							
					51,350	0	51,350

TOTAL(DDO)							
					51,350	0	51,350

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,75,76,917	28,38,804	2,04,15,721
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHAINI BAGHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	602	0	602
				COUNSELLING			
				40-GUIDANCE AND	656	0	656
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		1,75,78,175	28,38,804	2,04,16,979
			2235	03-REIMBURSEMEN	9,02,037	0	9,02,037
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		9,02,037	0	9,02,037
			*****	-----	-----	-----	
			TOTAL(DD0)		1,84,80,212	28,38,804	2,13,19,016

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 75, 47, 187	29, 11, 185	2, 04, 58, 372
		SECONDARY SCHOOL, BHAINIAN MIAN		SECONDARY			
		KHA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1, 000	0	1, 000
				COUNSELLING			
				40-GUIDANCE AND	250	0	250
				COUNSELLING			
		GOVERNMENT OF PUNJAB					Page 2166
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1, 75, 48, 437	29, 11, 185	2, 04, 59, 622
			*****		-----	-----	-----
			TOTAL (DDO)		1, 75, 48, 437	29, 11, 185	2, 04, 59, 622

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 20, 67, 435	36, 92, 579	2, 57, 60, 014
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHALLAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,20,68,681	36,92,579	2,57,61,260
2235		03-REIMBURSEMEN	1,79,085	0	1,79,085
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,79,085	0	1,79,085
		*****	-----	-----	-----
		TOTAL(DD0)	2,22,47,766	36,92,579	2,59,40,345
PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	20,49,472	73,50,044	93,99,516
SECONDARY SCHOOL, BHALWAN		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

			01-GOVERNMENT	7,74,386	0	7,74,386
			ARTS COLLEGES			
			01-GOVERNMENT	3,62,89,986	2,00,753	3,64,90,739
			PRIMARY SCHOOLS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,05,16,811	5,90,57,744	38,95,74,555
				01-GUIDANCE AND COUNSELLING	15,415	1,196	16,611
				02-GOVERNMENT PROFESSIONAL COLLEGES	2,47,027	0	2,47,027
				40-GUIDANCE AND COUNSELLING	16,775	1,300	18,075
			*****	-----	-----	-----	-----
			TOTAL(MH)		36,99,09,872	6,66,11,037	43,65,20,909

	2235	03-REIMBURSEMEN	2,30,424	0	2,30,424
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		2,30,424	0	2,30,424

	TOTAL(DD0)		37,01,40,296	6,66,11,037	43,67,51,333

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,03,45,752	16,47,228	1,19,92,980
SECONDARY SCHOOL, BHAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	595	0	595
		COUNSELLING			

		40- GUIDANCE AND	655	0	655
		COUNSELLING			

	TOTAL(MH)		1,03,47,002	16,47,228	1,19,94,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	31,900	0	31,900
INSTRUCTION INSTRUCTIONS(SECONDARY),				T OF MEDICAL			
S PUNJAB				CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	31,900	0	31,900
				*****	-----		
				TOTAL (DDO)	1,03,78,902	16,47,228	1,20,26,130
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,07,67,119	17,85,150	1,25,52,269
SECONDARY SCHOOL, BHAMBOTUR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1,07,68,366	17,85,150	1,25,53,516

*****				-----	-----	-----
TOTAL (DDO)				1,07,68,366	17,85,150	1,25,53,516

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	69,67,364	11,02,385	80,69,749
SECONDARY SCHOOL, BHANDAL BET		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				69,68,606	11,02,385	80,70,991

*****				-----	-----	-----
TOTAL (DDO)				69,68,606	11,02,385	80,70,991

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,03,97,256	17,44,548	1,21,41,804	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHANI SAHIB		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				40-GUIDANCE AND	0	1,247	1,247	
				COUNSELLING				
			*****	-----	-----	-----		
			TOTAL(MH)		1,03,97,256	17,45,795	1,21,43,051	
			2235	03-REIMBURSEMEN	73,466	0	73,466	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****	-----	-----	-----		
			TOTAL(MH)		73,466	0	73,466	
			*****	-----	-----	-----		
			TOTAL(DDO)		1,04,70,722	17,45,795	1,22,16,517	
			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,65,34,357	26,65,500	1,91,99,857
			SECONDARY SCHOOL, BHARATGARH		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			

SERVICES						
		01-GUIDANCE AND	597	0	597	
		COUNSELLING				
		40-GUIDANCE AND	649	0	649	
		COUNSELLING				
*****			-----			
TOTAL (MH)			1,65,35,603	26,65,500	1,92,01,103	
*****			-----			
TOTAL (DDO)			1,65,35,603	26,65,500	1,92,01,103	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,58,943	23,42,866	1,62,01,809	
SECONDARY SCHOOL, BHAWANIGARH		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
GOVERNMENT OF PUNJAB			Page 2170			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	01-GUIDANCE AND COUNSELLING	597	0	597

(COLLEGES)

		40-GUIDANCE AND	651	0	651
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,38,60,191	23,42,866	1,62,03,057
2235		03-REIMBURSEMEN	25,590	0	25,590
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	25,590	0	25,590
		*****	-----	-----	-----
		TOTAL(DDO)	1,38,85,781	23,42,866	1,62,28,647
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,44,45,202	40,64,328	2,85,09,530
SECONDARY SCHOOL, BHOA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

			40-GUIDANCE AND	250	0	250
			COUNSELLING			

			TOTAL(MH)	2,44,46,452	40,64,328	2,85,10,780

			TOTAL(DDO)	2,44,46,452	40,64,328	2,85,10,780

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,69,39,499	45,48,388	3,14,87,887
		SECONDARY SCHOOL, BHOGIWAL		SECONDARY			
				SCHOOLS SPORTS			

GOVERNMENT OF PUNJAB

Page 2171

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			

			TOTAL(MH)	2,69,39,499	45,48,388	3,14,87,887	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	27,295	0	27,295
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHOGIWAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			

		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	27,295	0	27,295

		TOTAL (DDO)	2,69,66,794	45,48,388	3,15,15,182
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,11,36,391	18,93,407	1,30,29,798
SECONDARY SCHOOL, BHUNDRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL (MH)	1,11,36,391	18,93,407	1,30,29,798
2235		03- REIMBURSEMEN	1,10,847	0	1,10,847
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	1,10,847	0	1,10,847

TOTAL(DDO)				1,12,47,238	18,93,407	1,31,40,645
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,85,62,383	44,82,759	3,30,45,142
SECONDARY SCHOOL, BHUNERHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHUNERHERI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	2,85,63,628	44,82,759	3,30,46,387

2235	03-REIMBURSEMEN	15,366	0	15,366
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----			
TOTAL(MH)		15,366	0	15,366	
*****		-----			
TOTAL(DDO)		2,85,78,994	44,82,759	3,30,61,753	
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	01-GOVERNMENT	64,17,944	9,92,267	74,10,211
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
*****		-----			
TOTAL(MH)		64,19,195	9,92,267	74,11,462	
2235	03-REIMBURSEMEN	0	5,432	5,432	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----			
TOTAL(MH)		0	5,432	5,432	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			64,19,195	9,97,699	74,16,894
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	74,62,249	11,33,336	85,95,585
		SECONDARY SCHOOL, BHURTA KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	590	0	590
				COUNSELLING			
				40-GUIDANCE AND	630	0	630
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		74,63,469	11,38,768	86,02,237

TOTAL (DDO)			1,38,82,664	21,31,035	1,60,13,699

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	85,97,220	13,18,412	99,15,632
SECONDARY SCHOOL, BIAS PIND		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

TOTAL (MH)			85,98,465	13,18,412	99,16,877

2235	03-REIMBURSEMEN	12,284	0	12,284
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)			12,284	0	12,284

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			86,10,749	13,18,412	99,29,161
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,11,678	12,54,120	85,65,798
		SECONDARY SCHOOL, BIKRAMPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****		-----	-----	-----
		TOTAL(MH)			73,25,213	12,54,120	85,79,333
		*****			-----	-----	-----
		TOTAL(DDO)			1,59,23,678	25,72,532	1,84,96,210
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	69,77,299	11,53,620	81,30,919

SECONDARY SCHOOL, BIR BEHMAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	69,78,539	11,53,620	81,32,159

*****	-----	-----	-----
TOTAL(DDO)	69,78,539	11,53,620	81,32,159

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,53,748	15,24,441	99,78,189
SECONDARY SCHOOL, BIRK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			

*****				-----			
TOTAL(MH)				84,54,993	15,24,441	99,79,434	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	27,688	0	27,688
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BIRK		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				27,688	0	27,688	

*****				-----			
TOTAL(DDO)				84,82,681	15,24,441	1,00,07,122	

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,47,58,682	23,98,576	1,71,57,258		
SECONDARY SCHOOL, BODAL		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

01-GUIDANCE AND	595	0	595
COUNSELLING			

40-GUIDANCE AND	655	0	655
COUNSELLING			

*****				-----			
TOTAL(MH)				1,47,59,932	23,98,576	1,71,58,508	

		2235	03-REIMBURSEMEN	32,638	0	32,638
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		32,638	0	32,638

	TOTAL(DDO)		1,47,92,570	23,98,576		1,71,91,146

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,57,540	19,98,112	1,37,55,652
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BOMBELI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,188	0	1,188
				COUNSELLING			

		40-GUIDANCE AND	1,308	0	1,308
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	1,17,60,036	19,98,112	1,37,58,148

		*****	-----	-----	-----
		TOTAL(DDO)	1,17,60,036	19,98,112	1,37,58,148

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,32,904	21,04,704	1,51,37,608
SECONDARY SCHOOL, BUDHABAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			

		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,34,152	21,04,704	1,51,38,856

		*****	-----	-----	-----
		TOTAL(DDO)	1,30,34,152	21,04,704	1,51,38,856

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,00,27,814	16,17,864	1,16,45,678
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SECONDARY SCHOOL, BUDLADEWALA		SECONDARY	
		SCHOOLS SPORTS	
		AND YOUTH	
		SERVICES	
01-GUIDANCE AND		1,240	0
COUNSELLING			1,240
*****		-----	
TOTAL(MH)		1,00,29,054	16,17,864
			1,16,46,918

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,00,29,054	16,17,864	1,16,46,918
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	65,97,126	11,15,697	77,12,823
SECONDARY SCHOOL, BURJ GILL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,66,27,420	27,33,561	1,93,60,981
		*****	-----	-----	-----
		TOTAL(DDO)	1,66,27,420	27,33,561	1,93,60,981
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,59,640	12,86,750	90,46,390
SECONDARY SCHOOL, BUTTER KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	77,59,640	12,86,750	90,46,390
		*****	-----	-----	-----
		TOTAL(DDO)	77,59,640	12,86,750	90,46,390
		*****	-----	-----	-----
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,00,829	9,79,688	70,80,517
SECONDARY SCHOOL, CHAK WAZIDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246

COUNSELLING

*****				-----			
TOTAL(MH)				61,02,075	9,79,688	70,81,763	

GOVERNMENT OF PUNJAB

Page 2178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	61,02,075	9,79,688	70,81,763
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,48,27,852	22,31,461	1,70,59,313
SECONDARY SCHOOL,		SECONDARY			
CHAK.RULDU.SINGH.WALA		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****				-----			
TOTAL(MH)				2,09,31,167	32,11,149	2,41,42,316	

	2235	03-REIMBURSEMEN	27,037	0	27,037
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)		27,037	0	27,037

	*****	-----	-----	-----	
	TOTAL(DDO)		2,09,58,204	32,11,149	2,41,69,353

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,25,05,108	22,01,672	1,47,06,780
SECONDARY SCHOOL, CHAKBAMU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			

	*****	-----	-----	-----	
	TOTAL(MH)		1,25,06,358	22,01,672	1,47,08,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,25,06,358	22,01,672	1,47,08,030
		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	27,588	0	27,588
		SECONDARY SCHOOL, CHALLOOR,		T OF MEDICAL			
		BARNALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
			TOTAL (MH)		1,25,33,946	22,01,672	1,47,35,618
		*****			-----	-----	-----
		TOTAL (DDO)			1,25,33,946	22,01,672	1,47,35,618
		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	8,550	0	8,550
		SECONDARY SCHOOL, CHANANWAL		T OF MEDICAL			

			TOTAL(MH)	1,26,10,116	21,30,746	1,47,40,862
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PUBLIC	DIRECTOR, PUBLIC	*****				

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						

			TOTAL(DDO)	1,26,10,116	21,30,746	1,47,40,862
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,80,557	18,99,945	1,31,80,502
SECONDARY SCHOOL, CHHAHAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			TOTAL(MH)	2,38,90,673	40,30,691	2,79,21,364

2235	03-REIMBURSEMEN	70,149	0	70,149
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

			TOTAL(MH)	70,149	0	70,149

*****				-----	-----	-----
TOTAL (DDO)				2, 39, 60, 822	40, 30, 691	2, 79, 91, 513

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	11, 550	0	11, 550
SECONDARY SCHOOL, CHHAJLI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				11, 550	0	11, 550

*****				-----	-----	-----
TOTAL (DDO)				11, 550	0	11, 550

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	38, 990	0	38, 990
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECONDARY SCHOOL, CHINNA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****				-----	-----	-----
TOTAL(MH)				38,990	0	38,990

*****				-----	-----	-----
TOTAL(DD0)				38,990	0	38,990

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	78,01,557	12,43,540	90,45,097
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, CHOWKE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				78,02,797	12,43,540	90,46,337

*****				-----	-----	-----
TOTAL(DD0)				78,02,797	12,43,540	90,46,337

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	81,46,954	13,55,973	95,02,927
SECONDARY SCHOOL, CHUGE KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
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		TOTAL(MH)	81,46,954	13,55,973	95,02,927
2235	03-REIMBURSEMEN	59,985	0	59,985	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
		TOTAL(MH)	59,985	0	59,985

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****			-----				
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			82,06,939	13,55,973	95,62,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	9,31,03,551	1,59,64,653	10,90,68,204
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	9,31,64,781	1,59,64,653	10,91,29,434
2235		03-REIMBURSEMEN	3,81,635	0	3,81,635
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,81,635	0	3,81,635
		*****	-----	-----	-----
		TOTAL(DDO)	10,16,93,370	1,73,20,626	11,90,13,996
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,52,77,369	27,55,873	1,80,33,242
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****				-----			
TOTAL(MH)				1,52,78,615	27,55,873	1,80,34,488	

2235	03-REIMBURSEMEN	37,323	0	37,323
T OF MEDICAL				
CHARGES TO				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB							
GOVERNMENT							
PENSIONERS							

*****				-----			
TOTAL(MH)				37,323	0	37,323	

*****				-----			
TOTAL(DDO)				1,53,15,938	27,55,873	1,80,71,811	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,57,33,076	26,85,538	1,84,18,614
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DADAHOOR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		40-GUIDANCE AND COUNSELLING	1,247	0	1,247

		TOTAL(MH)	1,57,34,323	26,85,538	1,84,19,861
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,654	0	1,55,654

		TOTAL(MH)	1,55,654	0	1,55,654

		TOTAL(DD0)	1,58,89,977	26,85,538	1,85,75,515
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,34,052	18,40,476	1,30,74,528
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655

COUNSELLING

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL (MH)		1,12,35,302	18,40,476	1,30,75,778
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAFFAR					
S	PUNJAB						
(COLLEGES)							

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	29,240	0	29,240
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		*****	-----	-----	-----
TOTAL (MH)			1,14,64,542	18,40,476	1,33,05,018
		*****	-----	-----	-----
TOTAL (DDO)			1,14,64,542	18,40,476	1,33,05,018
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,93,70,311	32,56,536	2,26,26,847
SECONDARY SCHOOL, DAKALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
TOTAL (MH)			1,93,71,556	32,56,536	2,26,28,092
	2235	03- REIMBURSEMEN	2,22,592	0	2,22,592
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		2,22,592	0	2,22,592
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAKALA					
S	PUNJAB						
(COLLEGES)							

		TOTAL(DDO)			1,95,94,148	32,56,536	2,28,50,684
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,96,87,117	31,79,395	2,28,66,512
		SECONDARY SCHOOL, DALLA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	649	0	649
				COUNSELLING			

		TOTAL(MH)			1,99,10,955	31,79,395	2,30,90,350
			2235	03-REIMBURSEMEN	66,818	33,838	1,00,656
				T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	66,818	33,838	1,00,656

*****	-----	-----	-----
TOTAL(DDO)	3,93,49,329	64,69,769	4,58,19,098

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,21,81,482	20,05,304	1,41,86,786
SECONDARY SCHOOL, DAROLIKLAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,21,81,482	20,05,304	1,41,86,786

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	74,558	0	74,558
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DAROLIKLAN		T OF MEDICAL			

S PUNJAB

(COLLEGES)

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1, 22, 56, 040	20, 05, 304	1, 42, 61, 344

*****	-----	-----	-----
TOTAL (DD0)	1, 22, 56, 040	20, 05, 304	1, 42, 61, 344

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	75, 29, 863	12, 48, 520	87, 78, 383
SECONDARY SCHOOL, DASKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	75, 29, 863	12, 48, 520	87, 78, 383

*****	-----	-----	-----
TOTAL (DD0)	75, 29, 863	12, 48, 520	87, 78, 383

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2, 16, 49, 010	35, 75, 204	2, 52, 24, 214
SECONDARY SCHOOL, DASUYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			

	TOTAL(MH)		2,16,50,260	35,75,204	2,52,25,464

TOTAL(DDO)			2,16,50,260	35,75,204	2,52,25,464

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,20,19,949	20,27,938	1,40,47,887
SECONDARY SCHOOL, DATEWAS		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DATEWAS		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

		40-GUIDANCE AND	656	0	656
		COUNSELLING			

		TOTAL (MH)	1,20,21,207	20,27,938	1,40,49,145
2235		03-REIMBURSEMEN	91,222	2,289	93,511
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	91,222	2,289	93,511

		TOTAL (DDO)	1,21,12,429	20,30,227	1,41,42,656
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,79,16,074	29,82,733	2,08,98,807
SECONDARY SCHOOL, DAULTPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	250	0	250
		COUNSELLING			

*****				-----		
TOTAL(MH)				1,79,17,324	29,82,733	2,09,00,057

2235	03-REIMBURSEMEN	0	57,976	57,976
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

*****				-----		
TOTAL(MH)				0	57,976	57,976

*****				-----		
TOTAL(DDO)				1,79,17,324	30,40,709	2,09,58,033

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,57,32,839	42,58,143	2,99,90,982
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DEHLON		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,247	0	1,247
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,57,34,086	42,58,143	2,99,92,229

2235	03-REIMBURSEMEN	17,375	0	17,375
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	17,375	0	17,375

*****	-----	-----	-----
TOTAL(DDO)	2,57,51,461	42,58,143	3,00,09,604

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	97,40,023	17,28,000	1,14,68,023
SECONDARY SCHOOL, DHAMANA,		SECONDARY			
NURPUR BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	597	0	597
COUNSELLING			

40-GUIDANCE AND	649	0	649
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COUNSELLING

*****				-----			
TOTAL(MH)				97,41,269	17,28,000	1,14,69,269	

GOVERNMENT OF PUNJAB

Page 2189

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,20,100	0	1,20,100
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAMANA,		T OF MEDICAL			
S	PUNJAB	NURPUR BEDI		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				1,20,100	0	1,20,100	

*****				-----			
TOTAL(DDO)				98,61,369	17,28,000	1,15,89,369	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,15,97,481	19,28,235	1,35,25,716		
SECONDARY SCHOOL, DHAMOT		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, DHANGRALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	597	0	597
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHANGRALI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	649	0	649
				COUNSELLING			

			TOTAL(MH)		1,43,39,444	24,18,703	1,67,58,147
			2235	03-REIMBURSEMEN	1,46,897	0	1,46,897
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,46,897	0	1,46,897

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,250	0	1,250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHARAMKOT		COUNSELLING			
S	PUNJAB	RANDHAWA					
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,15,62,854	19,15,000	1,34,77,854

2235	03-REIMBURSEMEN	47,527	63,608	1,11,135
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	47,527	63,608	1,11,135

*****	-----	-----	-----
TOTAL(DDO)	1,16,10,381	19,78,608	1,35,88,989

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	54,61,667	8,55,658	63,17,325
SECONDARY SCHOOL, DHARAMPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL(MH)				54,61,667	8,55,658	63,17,325

*****				-----	-----	-----
TOTAL(DDO)				54,61,667	8,55,658	63,17,325

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,36,941	22,98,713	1,69,35,654
SECONDARY SCHOOL, DHARKALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	250	0	250
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH)				1,46,38,191	22,98,713	1,69,36,904

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TOTAL (DD0)				1,46,38,191	22,98,713	1,69,36,904	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,63,14,802	27,36,645	1,90,51,447
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DHAROWALI			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
*****				-----	-----	-----	
TOTAL (MH)				1,63,14,802	27,36,645	1,90,51,447	
*****				-----	-----	-----	
TOTAL (DD0)				1,63,14,802	27,36,645	1,90,51,447	
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,40,373	26,70,425	1,87,10,798	
	SECONDARY SCHOOL, DIRBAN		SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
*****				-----	-----	-----	
TOTAL (MH)				1,60,40,373	26,70,425	1,87,10,798	
		2235	03-REIMBURSEMEN	78,034	0	78,034	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

*****				-----	-----	-----
TOTAL (MH)				78,034	0	78,034

*****				-----	-----	-----
TOTAL (DDO)				1,61,18,407	26,70,425	1,87,88,832

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	22,983	0	22,983
SECONDARY SCHOOL, DOLKE DOHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				-----	-----	-----
				GOVERNMENT		
				PENSIONERS		

*****				-----	-----	-----
TOTAL (MH)				22,983	0	22,983

*****				-----	-----	-----
TOTAL (DDO)				22,983	0	22,983

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,33,189	11,43,586	84,76,775
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INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, DOODIAN

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 0 598 598

COUNSELLING

40-GUIDANCE AND 0 650 650

COUNSELLING

***** -----

TOTAL(MH) 73,33,189 11,44,834 84,78,023

2235 03-REIMBURSEMEN 1,87,716 2,27,855 4,15,571

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

***** -----

TOTAL(MH) 1,87,716 2,27,855 4,15,571

***** -----

TOTAL(DD0) 75,20,905 13,72,689 88,93,594

PRINCIPAL, GOVERNMENT SENIOR 2202 01-GOVERNMENT 2,12,90,691 34,40,192 2,47,30,883

SECONDARY SCHOOL, DORAHA

SECONDARY

SCHOOLS SPORTS

AND YOUTH
SERVICES

40-GUIDANCE AND 1,247 0 1,247
COUNSELLING

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		2,12,91,938	34,40,192	2,47,32,130

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	37,013	0	37,013
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DORAHA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH) 2,13,28,951 34,40,192 2,47,69,143

***** -----

TOTAL(DDO) 2,13,28,951 34,40,192 2,47,69,143

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	92,38,630	15,55,268	1,07,93,898
SECONDARY SCHOOL, DOSTPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	250	0	250
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	92,39,880	15,55,268	1,07,95,148
	2235	03-REIMBURSEMEN	55,264	0	55,264
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	55,264	0	55,264
		*****	-----	-----	-----
		TOTAL(DD0)	92,95,144	15,55,268	1,08,50,412
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,10,12,763	19,65,132	1,29,77,895
SECONDARY SCHOOL, DUDWINDI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,242	0	1,242
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, DUDWINDI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,10,14,005	19,65,132	1,29,79,137
			2235	03-REIMBURSEMEN	19,632	0	19,632
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		19,632	0	19,632
		*****	-----	-----	-----	-----	-----

TOTAL (DDO)			1,10,33,637	19,65,132	1,29,98,769
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	71,27,513	11,98,024	83,25,537
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SECONDARY SCHOOL, DUGRI

SECONDARY
SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND	597	0	597
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COUNSELLING

40-GUIDANCE AND	649	0	649
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	71,28,759	11,98,024	83,26,783
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2235	03-REIMBURSEMEN	28,460	88,707	1,17,167
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	28,460	88,707	1,17,167
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----			
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DD0)		71,57,219	12,86,731	84,43,950
INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,38,12,485	23,02,219	1,61,14,704
SECONDARY SCHOOL, ENGINE		SECONDARY			
SHED/LOCO SHED		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
	TOTAL (MH)		1,38,40,945	23,90,926	1,62,31,871

*****			-----		
	TOTAL (DD0)		2,09,69,704	35,88,950	2,45,58,654

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	64,48,524	0	64,48,524
SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

			01-GUIDANCE AND	595	0	595
			COUNSELLING			
			40-GUIDANCE AND	655	0	655
			COUNSELLING			

		TOTAL(MH)		64,49,774	0	64,49,774

		TOTAL(DDO)		64,49,774	0	64,49,774

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	75,31,985	12,07,607	87,39,592
SECONDARY SCHOOL, FATUHI KHERA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, FATUHI KHERA		COUNSELLING			
S	PUNJAB						

(COLLEGES)

		*****	-----		
TOTAL (MH)			75,33,232	12,07,607	87,40,839
		*****	-----		
TOTAL (DDO)			75,33,232	12,07,607	87,40,839
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	3,05,74,417	51,38,995	3,57,13,412
SECONDARY SCHOOL, GAHLARI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40- GUIDANCE AND	250	0	250
		COUNSELLING			
		*****	-----		
TOTAL (MH)			3,05,75,667	51,38,995	3,57,14,662
2235		03- REIMBURSEMEN	2,45,662	24,759	2,70,421
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				2,45,662	24,759	2,70,421
*****				-----	-----	-----
TOTAL(DDO)				3,08,21,329	51,63,754	3,59,85,083
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,97,688	12,16,180	83,13,868	
SECONDARY SCHOOL, GAJEWAS		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		40-GUIDANCE AND	1,245	0	1,245	
GOVERNMENT OF PUNJAB					Page	2198
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
COUNSELLING							
*****				-----	-----	-----	
TOTAL(MH)				70,98,933	12,16,180	83,15,113	
*****				-----	-----	-----	
TOTAL(DDO)				70,98,933	12,16,180	83,15,113	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,50,50,486	26,79,018	1,77,29,504
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GAJU MAJARA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		1,50,51,731	26,79,018	1,77,30,749
			2235	03-REIMBURSEMEN	1,16,628	0	1,16,628
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		1,16,628	0	1,16,628
			*****	-----	-----	-----	
			TOTAL(DDO)		1,51,68,359	26,79,018	1,78,47,377
			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,07,68,927	34,79,542
			SECONDARY SCHOOL, GALIB KALAN		SECONDARY		2,42,48,469
					SCHOOLS SPORTS		
					AND YOUTH		

SERVICES

*****	-----	-----	-----
TOTAL(MH)	2,07,68,927	34,79,542	2,42,48,469
*****	-----	-----	-----
TOTAL(DDO)	2,07,68,927	34,79,542	2,42,48,469

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,21,79,045	33,43,768	2,55,22,813
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
				*****	-----	-----	-----
				TOTAL(MH)	2,21,80,290	33,43,768	2,55,24,058
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	1,41,607	0	1,41,607

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 41, 607	0	1, 41, 607
		*****	-----	-----	-----
		TOTAL (DDO)	2, 23, 21, 897	33, 43, 768	2, 56, 65, 665
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 17, 17, 303	19, 55, 168	1, 36, 72, 471
SECONDARY SCHOOL, GARHSHANKAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1, 17, 18, 553	19, 55, 168	1, 36, 73, 721
		*****	-----	-----	-----
		TOTAL (DDO)	1, 17, 18, 553	19, 55, 168	1, 36, 73, 721

PRINCIPAL, GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,50,98,301	24,00,154	1,74,98,455
SECONDARY SCHOOL, GHABDAN				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
GOVERNMENT OF PUNJAB					Page 2200		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				*****	-----		
				TOTAL(MH)	1,50,98,301	24,00,154	1,74,98,455
				*****	-----		
				TOTAL(DDO)	1,50,98,301	24,00,154	1,74,98,455
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEM	24,382	0	24,382
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GHANAULI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
				TOTAL(MH)	24,382	0	24,382
				*****	-----		

TOTAL(DDO)			24,382	0	24,382
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,62,21,354	26,70,191	1,88,91,545
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SECONDARY SCHOOL, GHANAUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	597	0	597
		COUNSELLING			

		40-GUIDANCE AND	651	0	651
		COUNSELLING			

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TOTAL(MH)			1,62,22,602	26,70,191	1,88,92,793
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2235		03-REIMBURSEMEN	1,29,974	14,539	1,44,513
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)			1,29,974	14,539	1,44,513
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 63, 52, 576	26, 84, 730	1, 90, 37, 306
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 63, 59, 159	27, 93, 646	1, 91, 52, 805
		SECONDARY SCHOOL, GHARACHOAM		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	597	0	597
				COUNSELLING			
				40- GUIDANCE AND	651	0	651
				COUNSELLING			
			*****		-----	-----	-----
		TOTAL (MH)			1, 64, 90, 381	28, 08, 185	1, 92, 98, 566
			2235	03- REIMBURSEMEN	1, 54, 129	0	1, 54, 129
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT							
PENSIONERS							
04-LEGAL AID TO				12,472	0	12,472	
THE POOR							

TOTAL(MH)				1,66,601	0	1,66,601	

TOTAL(DDO)				3,28,79,584	54,78,376	3,83,57,960	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		1,14,08,714	19,94,998	1,34,03,712	
SECONDARY SCHOOL, GHOT POKAR		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

TOTAL(MH)				1,14,08,714	19,94,998	1,34,03,712	
GOVERNMENT OF PUNJAB						Page 2202	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, GHOT POKAR		T OF MEDICAL			
S	PUNJAB	CHARGES TO			
(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	15,316	0	15,316

		TOTAL(DDO)	1,14,24,030	19,94,998	1,34,19,028

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,90,740	0	1,90,740
SECONDARY SCHOOL, GHUMAN		ARTS COLLEGES			
		01-GOVERNMENT	65,00,574	10,77,824	75,78,398
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	66,91,314	10,77,824	77,69,138

		TOTAL(DDO)	66,91,314	10,77,824	77,69,138

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,66,71,011	28,20,660	1,94,91,671
SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND1,00001,000
COUNSELLING

40-GUIDANCE AND2500250
COUNSELLING

*****-----
TOTAL(MH)1,66,72,26128,20,6601,94,92,921

223503-REIMBURSEMEN41,521041,521
T OF MEDICAL
CHARGES TO
PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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GOVERNMENT
PENSIONERS

*****-----
TOTAL(MH)41,521041,521

*****				-----			
TOTAL (DDO)				1,67,13,782	28,20,660	1,95,34,442	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	79,21,163	13,44,606	92,65,769
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GIANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40- GUIDANCE AND	1,240	0	1,240
				COUNSELLING			
*****				-----			
TOTAL (MH)				79,22,403	13,44,606	92,67,009	
*****				-----			
TOTAL (DDO)				79,22,403	13,44,606	92,67,009	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,35,48,967	40,07,602	2,75,56,569
		SECONDARY SCHOOL, GOLEWALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,235	0	1,235
				COUNSELLING			
*****				-----			
TOTAL (MH)				2,35,50,202	40,07,602	2,75,57,804	

2235	03-REIMBURSEMEN	66,872	0	66,872
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL(MH)		66,872	0	66,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,36,17,074	40,07,602	2,76,24,676
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,25,27,398	20,88,101	1,46,15,499
SECONDARY SCHOOL, GOVIND NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	1,25,95,517	20,88,101	1,46,83,618

		*****	-----	-----	-----
		TOTAL(DDO)	3,61,45,719	60,95,703	4,22,41,422

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	73,75,834	12,33,936	86,09,770
SECONDARY SCHOOL, GUJJAR WAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	73,77,081	12,33,936	86,11,017

2235		03-REIMBURSEMEN	10,744	0	10,744
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
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			TOTAL(MH)	10,744	0	10,744
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*****			-----			
		TOTAL(DDO)	73,87,825	12,33,936	86,21,761	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,48,09,478	24,60,900	1,72,70,378
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, GUJJRAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	597	0	597
COUNSELLING			

40-GUIDANCE AND	650	0	650
COUNSELLING			

*****			-----			
		TOTAL(MH)	1,48,21,469	24,60,900	1,72,82,369	

2235	03-REIMBURSEMEN	71,534	0	71,534
	T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	71,534	0	71,534

*****	-----	-----	-----
TOTAL (DDO)	2,22,70,084	36,94,836	2,59,64,920

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	70,38,652	11,60,676	81,99,328
SECONDARY SCHOOL, GURAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	70,39,899	11,60,676	82,00,575

2235	02- EX- GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			

40-GUIDANCE AND			649	0	649
COUNSELLING					
*****			-----		
TOTAL(MH)			86,46,210	14,37,196	1,00,83,406
*****			-----		
TOTAL(DDO)			86,46,210	14,37,196	1,00,83,406
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	88,70,116	22,37,182	1,11,07,298
SECONDARY SCHOOL, HAIBOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			88,70,116	22,37,182	1,11,07,298
*****			-----		
TOTAL(DDO)			88,70,116	22,37,182	1,11,07,298
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,71,97,245	27,84,916	1,99,82,161
GOVERNMENT OF PUNJAB			Page 2207		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
		SECONDARY SCHOOL, HAIBOWAL KHURD		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HAIBOWAL KHURD		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
<hr/>							

			TOTAL (MH)		1,71,98,492	27,84,916	1,99,83,408
<hr/>							
			2235	03-REIMBURSEMEN	30,030	0	30,030
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
<hr/>							

			TOTAL (MH)		30,030	0	30,030
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			TOTAL (DDO)		1,72,28,522	27,84,916	2,00,13,438
<hr/>							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,20,35,320	18,33,091	1,38,68,411
		SECONDARY SCHOOL, HALWARA		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

40-GUIDANCE AND1,24701,247
COUNSELLING

*****-----
TOTAL(MH)1,20,36,56718,33,0911,38,69,658

223502-EX-GRATIA02,00,0002,00,000
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		0	2,00,000	2,00,000

PUBLICDIRECTOR, PUBLIC*****-----

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)			1,20,36,567	20,33,091	1,40,69,658
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,65,76,098	27,33,912	1,93,10,010
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SECONDARY SCHOOL, HAMBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

TOTAL (MH)			1,65,77,345	29,33,912	1,95,11,257

TOTAL (DDO)			2,86,13,912	47,67,003	3,33,80,915

PRINCIPAL, GOVERNMENT SENIOR	2235	03- REIMBURSEMEN	14,516	0	14,516
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SECONDARY SCHOOL, HAMIDI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			14,516	0	14,516

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TOTAL(DDO)	14,516	0	14,516

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,45,014	16,70,848	1,18,15,862
SECONDARY SCHOOL, HANDWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	40-GUIDANCE AND COUNSELLING	653	0	653

*****	-----	-----	-----
TOTAL(MH)	1,01,46,261	16,70,848	1,18,17,109

TOTAL (DDO)			1,01,46,261	16,70,848	1,18,17,109
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,08,33,491	17,41,064	1,25,74,555
SECONDARY SCHOOL, HARCHOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL (MH)			1,08,33,491	17,41,064	1,25,74,555
2235		03-REIMBURSEMEN	88,148	0	88,148
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			88,148	0	88,148
*****			-----		
TOTAL (DDO)			1,09,21,639	17,41,064	1,26,62,703
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,33,95,391	23,48,964	1,57,44,355
SECONDARY SCHOOL, HARDOCHANNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	0	1,000	1,000
COUNSELLING			

40-GUIDANCE AND	0	250	250
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,33,95,391	23,50,214	1,57,45,605

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

		*****	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,33,95,391	23,50,2141,57,45,605
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,35,50,095	23,79,600	1,59,29,695
SECONDARY SCHOOL, HARI NAU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,69,46,721	47,29,814	3,16,76,535
2235		03-REIMBURSEMEN	40,830	0	40,830
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	40,830	0	40,830
		*****	-----	-----	-----
		TOTAL(DDO)	2,69,87,551	47,29,814	3,17,17,365
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,30,45,313	22,28,895	1,52,74,208
SECONDARY SCHOOL, HATHOA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,30,45,313	22,28,895	1,52,74,208
		*****	-----	-----	-----

TOTAL (DDO)

1,30,45,313

22,28,895

1,52,74,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,18,888	10,88,892	76,07,780
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, HATHUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			TOTAL (MH)		65,18,888	10,88,892	76,07,780

			TOTAL (DDO)		65,18,888	10,88,892	76,07,780
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,06,74,966	35,00,102	2,41,75,068
		SECONDARY SCHOOL, HAZIPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			22,13,598	12,05,794	34,19,392
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,76,50,896	27,24,348	2,03,75,244
		SECONDARY SCHOOL, HUSSANPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
				*****	-----	-----	-----
		TOTAL(MH)			1,98,65,736	39,30,142	2,37,95,878
			2235	02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

03-REIMBURSEMEN	86,055	0	86,055
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,86,055	0	2,86,055

*****	-----	-----	-----
TOTAL(DDO)	2,01,51,791	39,30,142	2,40,81,933

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	62,55,429	10,31,947	72,87,376
SECONDARY SCHOOL, ISPUR		SECONDARY			
MAKHSUSPUR CHELLA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	483	0	483
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ISPUR		COUNSELLING			

S

PUNJAB

MAKHSUSPUR CHELLA

(COLLEGES)

40-GUIDANCE AND

517

0

517

COUNSELLING

TOTAL(MH)

62,56,429

10,31,947

72,88,376

2235

03-REIMBURSEMEN

18,740

0

18,740

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

18,740

0

18,740

TOTAL(DD0)

62,75,169

10,31,947

73,07,116

PRINCIPAL, GOVERNMENT SENIOR

2202

01- GOVERNMENT

1,30,71,493

25,70,107

1,56,41,600

SECONDARY SCHOOL, JADLA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

			TOTAL (MH)	1,30,71,493	25,70,107	1,56,41,600
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TOTAL (DDO)			1,30,71,493	25,70,107	1,56,41,600
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,04,33,911	16,96,672	1,21,30,583
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SECONDARY SCHOOL, JAI SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
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TOTAL (MH)	1,04,35,151	16,96,672	1,21,31,823
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,04,35,151	16,96,672	1,21,31,823
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,50,085	12,27,304	87,77,389
SECONDARY SCHOOL, JAIJON DOABA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			

	TOTAL(MH)		1,79,86,486	29,23,976	2,09,10,462

	TOTAL(DDO)		1,79,86,486	29,23,976	2,09,10,462
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,59,462	21,07,664	1,47,67,126
SECONDARY SCHOOL, JAIN		SECONDARY			
CHHABBARWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	655	0	655

COUNSELLING						
*****			-----			
TOTAL(MH)			1,26,60,713	21,07,664	1,47,68,377	
*****			-----			
TOTAL(DDO)			1,26,60,713	21,07,664	1,47,68,377	
PRINCIPAL, GOVERNMENT SENIOR		2202	01- GOVERNMENT	1,84,78,592	31,01,668	2,15,80,260
SECONDARY SCHOOL, JANDIALI			SECONDARY			
GOVERNMENT OF PUNJAB						Page 2215
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****	-----			
			TOTAL(MH)		1,84,78,592	31,01,668	2,15,80,260
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEM	50,188	0	50,188
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JANDIALI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	50,188	0	50,188

*****	-----	-----	-----
TOTAL(DDO)	1,85,28,780	31,01,668	2,16,30,448

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,41,18,375	23,66,284	1,64,84,659
SECONDARY SCHOOL, JANDSAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,41,19,610	23,66,284	1,64,85,894

2235	03-REIMBURSEMEN	38,038	0	38,038
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	38,038	0	38,038

*****	-----	-----	-----
TOTAL (MH)	22,212	0	22,212

*****	-----	-----	-----
TOTAL (DDO)	95,90,676	13,43,328	1,09,34,004

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	74,76,644	12,21,852	86,98,496
SECONDARY SCHOOL, JAURA BAGHIRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	594	0	594
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	74,77,891	12,21,852	86,99,743

2235	03- REIMBURSEMEN	4,54,214	0	4,54,214
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL (DDO)				2,13,05,112	34,27,125	2,47,32,237

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,17,733	25,38,044	1,80,55,777
SECONDARY SCHOOL, JHAJ NURPUR		SECONDARY			
BEDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL (MH)				1,55,17,733	25,38,044	1,80,55,777

2235	03-REIMBURSEMEN	1,17,414	0	1,17,414
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----		
TOTAL (MH)				1,17,414	0	1,17,414

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****				

INSTRUCTION INSTRUCTIONS(SECONDARY),						
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			1,56,35,147	25,38,044	1,81,73,191
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,12,60,431	18,53,032	1,31,13,463
	SECONDARY SCHOOL, JHANDUKE		SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	602	0	602
			COUNSELLING			
			40-GUIDANCE AND	656	0	656
			COUNSELLING			

	TOTAL(MH)			1,13,79,103	18,53,032	1,32,32,135

	TOTAL(DDO)			2,68,96,836	43,91,076	3,12,87,912
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,01,24,842	16,44,452	1,17,69,294
	SECONDARY SCHOOL, JHINGAR KALAN		SECONDARY			
			SCHOOLS SPORTS			

AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,01,24,842	16,44,452	1,17,69,294

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	63,792	0	63,792
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	39-CREATION OF	0	2,00,000	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHINGAR KALAN		VICTIM			

S PUNJAB
(COLLEGES)

COMPENSATION
FUND

TOTAL(DDO)			50,54,014	8,32,172	58,86,186
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,76,89,380	28,15,372	2,05,04,752
SECONDARY SCHOOL, JHUNIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL(MH)		1,76,90,638	28,15,372	2,05,06,010

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	16,446	38,616	55,062
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JHUNIR		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	16,446	38,616	55,062

*****	-----	-----	-----
TOTAL (DDO)	1,77,07,084	28,53,988	2,05,61,072

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,66,302	18,43,760	1,30,10,062
SECONDARY SCHOOL, JITWAL KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,11,67,549	18,43,760	1,30,11,309

2235	03-REIMBURSEMEN	8,970	0	8,970
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
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TOTAL(MH)	8,970	0	8,970
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TOTAL(DDO)	1,11,76,519	18,43,760	1,30,20,279
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PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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GOVERNMENT OF PUNJAB	Page	2221
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, KADDON	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	46,100	7,980	54,080
INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL, KADDON		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

TOTAL(MH)	2,46,100	7,980	2,54,080
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*****		-----			
TOTAL(DDO)			2,46,100	7,980	2,54,080

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	12,600	0	12,600
SECONDARY SCHOOL, KADHU KALAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----			
TOTAL(MH)			12,600	0	12,600

*****		-----			
TOTAL(DDO)			12,600	0	12,600

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,02,59,511	17,27,923	1,19,87,434
SECONDARY SCHOOL, KAHANPUR KHUHI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	597	0	597
		COUNSELLING			
		40- GUIDANCE AND	649	0	649
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,02,60,757	17,27,923	1,19,88,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	1,02,60,757	17,27,923	1,19,88,680

INSTRUCTION INSTRUCTIONS(SECONDARY),
S PUNJAB
(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,69,23,837	28,36,553	1,97,60,390
SECONDARY SCHOOL, KAHNUWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL(MH)				2,71,84,594	45,64,476	3,17,49,070

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			

MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

* * * * *

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

2,73,84,594

45,64,476

3,19,49,070

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

95,76,825

16,07,344

1, 11, 84, 169

SECONDARY SCHOOL, KALA AFGANA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

* * * * *

TOTAL (MH)

95,76,825

16,07,344

1, 11, 84, 169

TOTAL (DDO)

95,76,825

16,07,344

1, 11, 84, 169

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

1,46,31,971

22,53,432

1,68,85,403

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, KALABAKRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KALABAKRA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,46,33,216	22,53,432	1,68,86,648

TOTAL(DDO)					1,46,33,216	22,53,432	1,68,86,648
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,35,417	10,14,332	71,49,749
		SECONDARY SCHOOL, KALAL WALA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

TOTAL(MH)					61,36,657	10,14,332	71,50,989

*****				-----		
TOTAL(DDO)				61,36,657	10,14,332	71,50,989

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,50,02,286	42,54,975	2,92,57,261
SECONDARY SCHOOL, KALANAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				2,50,02,286	42,54,975	2,92,57,261

2235	03-REIMBURSEMEN	0	59,716	59,716
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		0	59,716	59,716

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, KALANAUR

S PUNJAB

(COLLEGES)

*****		-----		
TOTAL(DDO)		2,50,02,286	43,14,691	2,93,16,977

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,16,19,972	49,09,863	3,65,29,835
SECONDARY SCHOOL, KALYAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****		-----		
TOTAL(MH)		3,16,21,217	49,69,579	3,65,90,796

2235	03-REIMBURSEMEN	8,48,948	0	8,48,948
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL(MH)		8,48,948	0	8,48,948

*****			-----		
TOTAL (DDO)			2, 09, 34, 473	35, 59, 931	2, 44, 94, 404

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	71, 40, 312	11, 75, 964	83, 16, 276
SECONDARY SCHOOL, KAMAL PURA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****			-----		
TOTAL (MH)			2, 80, 74, 785	47, 35, 895	3, 28, 10, 680

*****			-----		
TOTAL (DDO)			2, 80, 74, 785	47, 35, 895	3, 28, 10, 680

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	70, 10, 816	11, 66, 718	81, 77, 534
SECONDARY SCHOOL, KAMALUSWAICH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40- GUIDANCE AND	1, 240	0	1, 240
COUNSELLING			

*****			-----		
TOTAL (MH)			70, 12, 056	11, 66, 718	81, 78, 774

2235	03- REIMBURSEMEN	61, 421	0	61, 421
	T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	61,421	0	61,421

*****	-----	-----	-----
TOTAL (DDO)	70,73,477	11,66,718	82,40,195

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	28,305	0	28,305
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KANGANWAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	28,305	0	28,305

*****	-----	-----	-----
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TOTAL (DDO)			28,305	0	28,305
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,92,320	0	1,92,320
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SECONDARY SCHOOL, KARNANA		ARTS COLLEGES			
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		01-GOVERNMENT	1,43,76,676	24,24,144	1,68,00,820
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		SECONDARY			
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		SCHOOLS SPORTS			
--	--	----------------	--	--	--

		AND YOUTH			
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		SERVICES			
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		01-GUIDANCE AND	590	0	590
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		COUNSELLING			
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		40-GUIDANCE AND	630	0	630
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		COUNSELLING			
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TOTAL (MH)			1,45,70,216	24,24,144	1,69,94,360
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TOTAL (DDO)			1,45,70,216	24,24,144	1,69,94,360
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	52,86,912	7,83,636	60,70,548
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SECONDARY SCHOOL, KARTARPUR,		SECONDARY			
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NURPUR		SCHOOLS SPORTS			
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		AND YOUTH			
--	--	-----------	--	--	--

		SERVICES			
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				TOTAL (MH)	52,86,912	7,83,636	60,70,548	
				2235	03-REIMBURSEMEN	67,623	49,324	1,16,947
				T OF MEDICAL				
GOVERNMENT OF PUNJAB				Page 2227				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
				*****	-----	-----	-----	
				TOTAL (MH)	67,623	49,324	1,16,947	
				*****	-----	-----	-----	
				TOTAL (DDO)	53,54,535	8,32,960	61,87,495	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,38,69,727	39,21,584	2,77,91,311	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KATHERA (DR.		SECONDARY				
S	PUNJAB	PRATAP SINGH NAGAR)		SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	597	0	597	

COUNSELLING			
40-GUIDANCE AND	649	0	649
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	2,38,70,973	39,21,584	2,77,92,557

2235	02-EX-GRATIA	0	2,00,000	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN	90,115	0	90,115	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****	-----	-----	-----	
TOTAL(MH)	90,115	2,00,000	2,90,115	

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TOTAL(DD0)	2,39,61,088	41,21,584	2,80,82,672

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 72, 81, 237	27, 93, 262	2, 00, 74, 499
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KAULI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1, 245	0	1, 245
				COUNSELLING			
*****					-----		
			TOTAL (MH)		1, 73, 72, 597	29, 93, 262	2, 03, 65, 859
*****					-----		
		TOTAL (DDO)			4, 12, 43, 570	69, 14, 846	4, 81, 58, 416
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	92, 68, 358	14, 49, 300	1, 07, 17, 658
		SECONDARY SCHOOL, KHANPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****					-----		
		TOTAL (MH)			92, 68, 358	14, 49, 300	1, 07, 17, 658

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	17,395	0	17,395
INSTRUCTION	INSTRUCTIONS (SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	85,60,318	13,49,044	99,09,362
SECONDARY SCHOOL, KHARKAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	596	0	596
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			

*****			-----		
	TOTAL (MH)		85,78,964	13,49,044	99,28,008

*****			-----		
	TOTAL (DDO)		85,78,964	13,49,044	99,28,008

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,76,86,425	29,09,703	2,05,96,128
SECONDARY SCHOOL, KHASPUR HIRAN		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 596 0 596
COUNSELLING

40-GUIDANCE AND 655 0 655
COUNSELLING

***** -----
TOTAL(MH) 1,76,87,676 29,09,703 2,05,97,379

2235 03-REIMBURSEMEN 1,28,096 0 1,28,096
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TOTAL(MH) 1,28,096 0 1,28,096

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			TOTAL (DDO)		1,78,15,772	29,09,703	2,07,25,475
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	75,76,640	12,61,936	88,38,576
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHEMUANA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

				01-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	75,77,880	12,61,936	88,39,816

2235	03-REIMBURSEMEN	34,097	0	34,097
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	34,097	0	34,097

*****	-----	-----	-----
TOTAL (DDO)	76,11,977	12,61,936	88,73,913

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,81,938	22,73,516	1,69,55,454
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SECONDARY SCHOOL, KHERA DONA		SECONDARY		
		SCHOOLS SPORTS		
		AND YOUTH		
		SERVICES		
01-GUIDANCE AND		1,242	0	1,242
COUNSELLING				
*****		-----		
TOTAL(MH)		1,46,83,180	22,73,516	1,69,56,696
2235	03-REIMBURSEMEN	4,72,670	0	4,72,670
T OF MEDICAL				
GOVERNMENT OF PUNJAB		Page 2231		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	4,72,670	0	4,72,670
				*****	-----	-----	-----
				TOTAL(DDO)	1,51,55,850	22,73,516	1,74,29,366

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	65,40,224	11,74,904	77,15,128
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KHERA KALMOTE		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	649	0	649
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		65,41,470	11,74,904	77,16,374
			*****	-----	-----	-----	
			TOTAL(DDO)		65,41,470	11,74,904	77,16,374
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,40,85,354	24,19,685	1,65,05,039
		SECONDARY SCHOOL, KHERI		SECONDARY			
		SALABATPUR CHAMKAURSAHIB		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	649	0	649
				COUNSELLING			

		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,75,84,875	28,96,168	2,04,81,043
2235		03-REIMBURSEMEN	11,912	0	11,912
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	11,912	0	11,912
		*****	-----	-----	-----
		TOTAL(DDO)	1,75,96,787	28,96,168	2,04,92,955
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	4,77,47,057	70,27,646	5,47,74,703
SECONDARY SCHOOL, KHYALA KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----

TOTAL(MH)	4,77,47,057	70,27,646	5,47,74,703
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GOVERNMENT OF PUNJAB

Page 2233

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			4,77,47,057	70,27,646	5,47,74,703
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,08,28,621	18,30,672	1,26,59,293
		SECONDARY SCHOOL, KILA RAIPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	5,85,76,925	88,58,318	6,74,35,243
		*****			-----	-----	-----
		TOTAL(DDO)			5,85,76,925	88,58,318	6,74,35,243

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,69,086	21,65,140	1,51,34,226
SECONDARY SCHOOL, KIRATPUR SAHIB		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,29,70,332	21,65,140	1,51,35,472
	2235	03-REIMBURSEMEN	2,10,051	0	2,10,051
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,10,051	0	2,10,051

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DD0)			1, 31, 80, 383	21, 65, 140	1, 53, 45, 523
		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	29, 872	0	29, 872
		SECONDARY SCHOOL, KOHARIAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		2, 39, 923	0	2, 39, 923
		*****			-----	-----	-----
		TOTAL (DD0)			1, 32, 10, 255	21, 65, 140	1, 53, 75, 395
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 47, 57, 881	22, 44, 606	1, 70, 02, 487
		SECONDARY SCHOOL, KOT FATEH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL (MH)		1, 47, 59, 131	22, 44, 606	1, 70, 03, 737
	*****	-----	-----	-----	
	TOTAL (DDO)		1, 47, 59, 131	22, 44, 606	1, 70, 03, 737
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 61, 88, 406	24, 78, 805	1, 86, 67, 211
SECONDARY SCHOOL, KOT SHAMIR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1, 240	0	1, 240
		COUNSELLING			
GOVERNMENT OF PUNJAB					Page 2235
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		1, 61, 89, 646	24, 78, 805	1, 86, 68, 451

*****				-----			
		TOTAL(DDO)			1,61,89,646	24,78,805	1,86,68,451
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	87,37,450	14,24,421	1,01,61,871
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KOTHE CHET		SECONDARY			
S	PUNJAB	SINGH		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,230	0	1,230
				COUNSELLING			
*****				-----			
		TOTAL(MH)			87,38,680	14,24,421	1,01,63,101
*****				-----			
		TOTAL(DDO)			87,38,680	14,24,421	1,01,63,101
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,93,021	23,05,296	1,61,98,317
		SECONDARY SCHOOL, KOTLA NADH		SECONDARY			
		SINGH		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	655	0	655

TOTAL (DDO)			46,05,633	7,10,500	53,16,133
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,36,96,933	21,84,000	1,58,80,933
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SECONDARY SCHOOL, KULRIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	602	0	602
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COUNSELLING

40- GUIDANCE AND	656	0	656
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COUNSELLING

*****	-----	-----	-----
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TOTAL (MH)	1,83,03,824	28,94,500	2,11,98,324
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2235	03- REIMBURSEMEN	22,335	0	22,335
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
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TOTAL (MH)	22,335	0	22,335
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TOTAL (DDO)			1,83,26,159	28,94,500	2,12,20,659
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	78,70,866	13,08,740	91,79,606
SECONDARY SCHOOL, KUTTI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

GOVERNMENT OF PUNJAB

Page 2237

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	TOTAL(MH)		78,72,106	13,08,740	91,80,846
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, KUTTI					
S	PUNJAB						
(COLLEGES)							

2235	03-REIMBURSEMEN	18,317	0	18,317
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		04-LEGAL AID TO	1,74,032	0	1,74,032
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	80,64,455	13,08,740	93,73,195
		*****	-----	-----	-----
		TOTAL(DDO)	80,64,455	13,08,740	93,73,195
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,77,70,052	44,60,966	3,22,31,018
SECONDARY SCHOOL, LADHUKA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,77,71,298	44,60,966	3,22,32,264
2235		03-REIMBURSEMEN	2,95,084	0	2,95,084
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,95,084	0	2,95,084

*****				-----			
TOTAL (DDO)				2,80,66,382	44,60,966	3,25,27,348	
GOVERNMENT OF PUNJAB				Page 2238			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,27,87,497	20,96,832	1,48,84,329
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAKHPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL (MH)				1,27,87,497	20,96,832	1,48,84,329	

*****				-----			
TOTAL (DDO)				1,27,87,497	20,96,832	1,48,84,329	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,97,90,151	33,16,242	2,31,06,393		
SECONDARY SCHOOL, LALHERI		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

*****		-----			
TOTAL(MH)		1,97,90,151	33,16,242	2,31,06,393	
2235	03-REIMBURSEMEN	36,885	0	36,885	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		36,885	0	36,885	
*****		-----			
TOTAL(DD0)		1,98,27,036	33,16,242	2,31,43,278	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,18,432	21,98,362	1,82,16,794
SECONDARY SCHOOL, LAMBA PIVA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
*****		-----			
TOTAL(MH)		1,60,19,677	21,98,362	1,82,18,039	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,60,961	0	1,60,961
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LAMBA PIVA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,60,961	0	1,60,961

			TOTAL (DDO)		1,61,80,638	21,98,362	1,83,79,000
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,18,16,804	19,21,268	1,37,38,072
		SECONDARY SCHOOL, LASOIE		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	597	0	597
				COUNSELLING			
				40- GUIDANCE AND	651	0	651

PUBLIC

DIRECTOR, PUBLIC

INSTRUCTION INSTRUCTIONS(SECONDARY),

S

PUNJAB

(COLLEGES)

TOTAL(DDO)

1,20,56,749

19,21,268

1,39,78,017

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

84,66,244

13,56,453

98,22,697

SECONDARY SCHOOL, LATALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,247

0

1,247

COUNSELLING

TOTAL(MH)

87,06,188

13,56,453

1,00,62,641

TOTAL(DDO)

2,05,24,240

32,77,721

2,38,01,961

PRINCIPAL, GOVERNMENT SENIOR

2202

01-GOVERNMENT

60,61,964

10,50,172

71,12,136

SECONDARY SCHOOL, LEELA MEGH

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

TOTAL (MH)				60,61,964	10,50,172	71,12,136		
2235	03-REIMBURSEMEN			1,94,617	0	1,94,617		
T OF MEDICAL								
CHARGES TO								
PUNJAB								
GOVERNMENT								
PENSIONERS								
*****				-----	-----	-----		
TOTAL (MH)				1,94,617	0	1,94,617		
*****				-----	-----	-----		
TOTAL (DDO)				62,56,581	10,50,172	73,06,753		
PRINCIPAL, GOVERNMENT SENIOR				2202	01-GOVERNMENT	93,89,889	14,86,370	1,08,76,259
GOVERNMENT OF PUNJAB								Page : 2241
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE	
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE	

SECONDARY SCHOOL, LEHRA DHURKOT				SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				
				SERVICES				
*****				-----	-----	-----		

				TOTAL (MH)	93,89,889	14,86,370	1,08,76,259		
				*****	-----	-----	-----		
				TOTAL (DD0)	93,89,889	14,86,370	1,08,76,259		
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,84,98,798	31,61,472	2,16,60,270		
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LEHRAGAGA		SECONDARY					
S	PUNJAB			SCHOOLS SPORTS					
(COLLEGES)				AND YOUTH					
				SERVICES					
				*****	-----	-----	-----		
				TOTAL (MH)	1,84,98,798	31,61,472	2,16,60,270		
				2235	03-REIMBURSEMEN	78,286	18,510	96,796	
					T OF MEDICAL				
					CHARGES TO				
					PUNJAB				
					GOVERNMENT				
					PENSIONERS				
				*****	-----	-----	-----		
				TOTAL (MH)	78,286	18,510	96,796		
				*****	-----	-----	-----		
				TOTAL (DD0)	1,85,77,084	31,79,982	2,17,57,066		
				PRINCIPAL,GOVERNMENT SENIOR	2202	01- GOVERNMENT	84,35,780	13,83,273	98,19,053

SECONDARY SCHOOL, LEHRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----		
		TOTAL(MH)	84,37,020	13,83,273	98,20,293
2235	03-REIMBURSEMEN	49,664	0	49,664	
GOVERNMENT OF PUNJAB		Page 2242			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	49,664	0	49,664
				*****	-----	-----	-----
				TOTAL (DDO)	84,86,684	13,83,273	98,69,957

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 85, 83, 632	27, 51, 284	2, 13, 34, 916
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHEWALI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1, 245	0	1, 245
				COUNSELLING			

			TOTAL(MH)		1, 85, 84, 877	27, 51, 284	2, 13, 36, 161
			2235	03-REIMBURSEMEN	1, 05, 563	0	1, 05, 563
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1, 05, 563	0	1, 05, 563

			TOTAL(DD0)		1, 86, 90, 440	27, 51, 284	2, 14, 41, 724
			PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 26, 53, 006	19, 46, 590
			SECONDARY SCHOOL, LODHI MAJRA		SECONDARY		1, 45, 99, 596
					SCHOOLS SPORTS		

AND YOUTH
SERVICES

01-GUIDANCE AND 597 0 597
COUNSELLING

40-GUIDANCE AND 649 0 649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

***** -----

TOTAL(MH)	1,26,54,252	19,46,590	1,46,00,842
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	13,138	0	13,138
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LODHI MAJRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	13,138	0	13,138
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***** -----

TOTAL (DDO)			1,26,67,390	19,46,590	1,46,13,980
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,64,054	13,70,421	1,00,34,475
SECONDARY SCHOOL, LOHIA KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
	*****		-----	-----	-----
	TOTAL (MH)		86,65,299	13,70,421	1,00,35,720
*****			-----	-----	-----
TOTAL (DDO)			86,65,299	13,70,421	1,00,35,720
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,45,915	13,79,660	1,00,25,575
SECONDARY SCHOOL, LUBANGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****		-----	-----	-----
	TOTAL (MH)		86,45,915	13,79,660	1,00,25,575
	2235	03-REIMBURSEMEN	39,596	0	39,596
		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		39,596	0	39,596
		*****			-----	-----	-----
		TOTAL (DDO)			86,85,511	13,79,660	1,00,65,171
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,14,99,808	20,82,800	1,35,82,608
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, LUTHERI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	597	0	597
				COUNSELLING			
				40- GUIDANCE AND	649	0	649
				COUNSELLING			
			*****		-----	-----	-----

TOTAL (MH)	1, 15, 01, 054	20, 82, 800	1, 35, 83, 854
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*****	-----	-----	-----
TOTAL (DDO)	1, 15, 01, 054	20, 82, 800	1, 35, 83, 854

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 55, 66, 878	25, 47, 404	1, 81, 14, 282
SECONDARY SCHOOL, MACHAKI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	1, 55, 66, 878	25, 47, 404	1, 81, 14, 282

2235	02- EX- GRATIA	2, 00, 000	0	2, 00, 000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03- REIMBURSEMEN	49, 945	0	49, 945
	T OF MEDICAL			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	2, 49, 945	0	2, 49, 945
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (DDO)	1, 58, 16, 823	25, 47, 404	1, 83, 64, 227
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 74, 90, 538	26, 27, 236	2, 01, 17, 774
INSTRUCTION	INSTRUCTIONS (SECONDARY),	SECONDARY SCHOOL, MACHIWARA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (MH)	1, 74, 90, 538	26, 27, 236	2, 01, 17, 774
				*****	<hr/>	<hr/>	<hr/>
				TOTAL (DDO)	1, 74, 90, 538	26, 27, 236	2, 01, 17, 774
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 55, 09, 989	26, 00, 666	1, 81, 10, 655
		SECONDARY SCHOOL, MADHOPUR CANTT		SECONDARY			
				SCHOOLS SPORTS			

*****				-----			
TOTAL (DDO)				1,31,99,491	18,09,790	1,50,09,281	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	89,13,320	14,84,608	1,03,97,928
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S PUNJAB				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
				*****	-----		
TOTAL (MH)				89,14,562	14,84,608	1,03,99,170	
				*****	-----		
TOTAL (DDO)				89,14,562	14,84,608	1,03,99,170	
PRINCIPAL, GOVERNMENT SENIOR				01-GOVERNMENT	1,44,00,102	25,60,496	1,69,60,598
SECONDARY SCHOOL, MAHILPUR				SECONDARY			
(BOYS)				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	0	595
				COUNSELLING			
				40-GUIDANCE AND	655	0	655

COUNSELLING				

TOTAL (MH)		1,44,01,352	25,60,496	1,69,61,848
2235	03-REIMBURSEMEN	3,51,137	0	3,51,137
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

TOTAL (MH)		3,51,137	0	3,51,137

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					1,47,52,489	25,60,496	1,73,12,985
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,99,99,133	32,16,080	2,32,15,213

SECONDARY SCHOOL, MAHILPUR		SECONDARY			
(GIRLS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
		*****	-----	-----	-----
TOTAL(MH)			2,03,51,520	32,16,080	2,35,67,600
2235	03-REIMBURSEMEN	2,26,216	93,593	3,19,809	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
TOTAL(MH)			2,26,216	93,593	3,19,809
*****		-----			
TOTAL(DDO)			3,49,79,088	58,70,169	4,08,49,257
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,66,160	15,45,922	1,12,12,082
SECONDARY SCHOOL, MAHUANA BODLA		SECONDARY			

			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND	1,246	0	1,246	
			COUNSELLING				
		*****	-----	-----	-----		
		TOTAL(MH)		96,67,406	15,45,922	1,12,13,328	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			96,67,406	15,45,922	1,12,13,328
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	81,07,298	13,56,846	94,64,144
		SECONDARY SCHOOL, MAKRAUNA KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597

		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,77,75,950	29,02,768	2,06,78,718
		*****	-----	-----	-----
		TOTAL(DDO)	1,77,75,950	29,02,768	2,06,78,718
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,74,21,951	28,68,526	2,02,90,477
SECONDARY SCHOOL, MALLAN WALLA		SECONDARY			
KHAS		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,74,23,197	28,68,526	2,02,91,723
2235		03-REIMBURSEMEN	0	38,304	38,304
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				0	38,304	38,304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,74,23,197	29,06,830	2,03,30,027
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	94,81,708	13,92,732	1,08,74,440
SECONDARY SCHOOL, MALSIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL(MH)				94,81,708	14,31,036	1,09,12,744

2235	03- REIMBURSEMEN	1,81,737	0	1,81,737
	T OF MEDICAL			
	CHARGES TO			

PENSIONERS

.....

1,81,737

3, 13, 86, 204

50,01,441

SERVICES

50,01,441

2,00,000

HARNESS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	10,399	0	10,399
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MALSIA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		10,399	2,00,000	2,10,399

			TOTAL(DD0)		43,05,024	9,06,816	52,11,840
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,00,67,248	15,38,268	1,16,05,516
		SECONDARY SCHOOL, MANAK MAJRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,00,67,248	15,38,268	1,16,05,516

			TOTAL(DD0)		1,00,67,248	15,38,268	1,16,05,516

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	78,24,985	14,25,553	92,50,538
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,33,464	19,96,164	1,37,29,628
SECONDARY SCHOOL, MANDI DHANOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

*****			-----		
TOTAL(MH)			1,17,65,245	19,96,164	1,37,61,409

2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

	2235	03-REIMBURSEMEN	11,511	0	11,511
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----
	TOTAL(MH)	1,27,73,897	21,06,800	1,48,80,697

	*****	-----	-----	-----
	TOTAL(DDO)	1,27,73,897	21,06,800	1,48,80,697

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	70,12,452	11,44,528	81,56,980
SECONDARY SCHOOL, MANDVI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	*****	-----	-----	-----
	TOTAL(MH)	70,12,452	11,44,528	81,56,980

	2235	03-REIMBURSEMEN	63,710	0	63,710
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				63,710	0	63,710

*****				-----	-----	-----
TOTAL(DDO)				70,76,162	11,44,528	82,20,690

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	55,85,437	9,57,336	65,42,773
SECONDARY SCHOOL, MANEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

GOVERNMENT OF PUNJABPage 2253

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

*****				-----	-----	-----
TOTAL(MH)				55,85,437	9,57,336	65,42,773

*****				-----	-----	-----
TOTAL(DDO)				55,85,437	9,57,336	65,42,773

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,58,62,223	26,13,734	1,84,75,957
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANGAT		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			

(COLLEGES)

AND YOUTH

SERVICES

01-GUIDANCE AND

1,247

0

1,247

COUNSELLING

TOTAL(MH)

1,58,63,470

26,13,734

1,84,77,204

2235

03-REIMBURSEMEN

99,003

0

99,003

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

99,003

0

99,003

TOTAL(DDO)

1,59,62,473

26,13,734

1,85,76,207

PRINCIPAL, GOVERNMENT SENIOR
SECONDARY SCHOOL, MANGEWAL,
NABHA

2202

01-GOVERNMENT

1,15,12,091

19,26,896

1,34,38,987

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

0

1,245

COUNSELLING

*****				-----	-----	-----
TOTAL(MH)				1,15,13,336	19,26,896	1,34,40,232

2235	03-REIMBURSEMEN	32,637	0	32,637
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				32,637	0	32,637

*****				-----	-----	-----
TOTAL(DDO)				1,15,45,973	19,26,896	1,34,72,869

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	84,01,358	14,95,548	98,96,906
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANKI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	747	0	747
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	84,02,105	14,95,548	98,97,653
2235		03-REIMBURSEMEN	52,878	0	52,878
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	52,878	0	52,878
		*****	-----	-----	-----
		TOTAL(DDO)	84,54,983	14,95,548	99,50,531
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,66,104	11,81,794	80,47,898
SECONDARY SCHOOL, MANUKAY		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	68,66,104	11,81,794	80,47,898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			68,66,104	11,81,794	80,47,898
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	6,994	0	6,994
		SECONDARY SCHOOL, MARD		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
		TOTAL (MH)			68,73,098	11,81,794	80,54,892
		*****			-----	-----	-----
		TOTAL (DDO)			68,73,098	11,81,794	80,54,892
		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	54,510	0	54,510
		SECONDARY SCHOOL, MASSANIAN		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	54,510	0	54,510

*****	-----	-----	-----
TOTAL (DDO)	54,510	0	54,510

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,12,24,826	18,06,540	1,30,31,366
SECONDARY SCHOOL, MASSEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	597	0	597
		COUNSELLING			
		40- GUIDANCE AND	649	0	649
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,12,26,072	18,06,540	1,30,32,612

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MASSEWAL		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	24,784	65,694	90,478
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,24,784	65,694	2,90,478

			TOTAL(DDO)		1,14,50,856	18,72,234	1,33,23,090
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,32,64,328	35,22,808	2,67,87,136
		SECONDARY SCHOOL, MATHAIPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	1,245	0	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,32,65,573	35,22,808	2,67,88,381

2235	02-EX-GRATIA	0	2,00,000	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			2,32,65,573	37,22,808	2,69,88,381
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	82,33,717	14,03,756	96,37,473
SECONDARY SCHOOL, MAZARI		SECONDARY			
DINGRIAN		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	595	0	595
		COUNSELLING			
		40- GUIDANCE AND	655	0	655
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		82,34,967	16,03,756	98,38,723
	*****	-----	-----	-----	-----
	TOTAL (DD0)		3,15,00,540	51,26,564	3,66,27,104
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	65,43,224	10,94,000	76,37,224
SECONDARY SCHOOL, MEGHOWAL DOABA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	*****	-----	-----	-----	-----
	TOTAL (MH)		65,43,224	10,94,000	76,37,224

	2235	03-REIMBURSEMEN	20,041	0	20,041
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)	20,041	0	20,041	

	*****	-----	-----	-----	
	TOTAL(DDO)	65,63,265	10,94,000	76,57,265	

GOVERNMENT OF PUNJAB

Page 2258

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,65,80,814	26,05,089	1,91,85,903
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MEHATPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

*****			-----	-----	-----
TOTAL (MH)			1, 66, 02, 100	26, 05, 089	1, 92, 07, 189

*****			-----	-----	-----
TOTAL (DDO)			2, 31, 45, 324	36, 99, 089	2, 68, 44, 413

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	63, 53, 274	10, 21, 370	73, 74, 644
SECONDARY SCHOOL, MEHM JOGNI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			

*****			-----	-----	-----
TOTAL (MH)			63, 54, 524	10, 21, 370	73, 75, 894

*****			-----	-----	-----
TOTAL (DDO)			63, 54, 524	10, 21, 370	73, 75, 894

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 24, 92, 292	39, 21, 878	2, 64, 14, 170
SECONDARY SCHOOL, MEHMA SARJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

S PUNJAB

(COLLEGES)

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	597	0	597
COUNSELLING			
40-GUIDANCE AND	649	0	649
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	2,99,56,657	48,60,212	3,48,16,869

2235	03-REIMBURSEMEN	55,734	0	55,734
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	55,734	0	55,734

*****	-----	-----	-----
TOTAL(DDO)	3,00,12,391	48,60,212	3,48,72,603

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,65,23,902	24,29,488	1,89,53,390
SECONDARY SCHOOL, MODEL HOUSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

***** -----

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,65,23,902	24,29,488	1,89,53,390

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	39,673	0	39,673
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MODEL HOUSE		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

***** -----

TOTAL(MH)	1,65,63,575	24,29,488	1,89,93,063
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***** -----

TOTAL (DDO)	1,65,63,575	24,29,488	1,89,93,063
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PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,02,89,800	34,73,144	2,37,62,944
SECONDARY SCHOOL, MORINDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,02,91,046	34,73,144	2,37,64,190
2235	03-REIMBURSEMEN	47,609	0	47,609	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	47,609	0	47,609
		*****	-----	-----	-----
		TOTAL(DDO)	2,03,38,655	34,73,144	2,38,11,799
PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	15,19,190	0	15,19,190
		SECONDARY SCHOOL, MOULI			
		ENCASHMENT			
		BENEFITS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		15,19,190	0	15,19,190
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,49,24,818	22,78,470	1,72,03,288
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOULI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,49,26,060	22,78,470	1,72,04,530
			2235	03-REIMBURSEMEN	41,835	0	41,835
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		41,835	0	41,835

*****				-----	-----	-----
TOTAL (DDO)				1, 64, 87, 085	22, 78, 470	1, 87, 65, 555

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 38, 58, 146	26, 19, 234	1, 64, 77, 380
SECONDARY SCHOOL, MUKANDPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	790	0	790
		COUNSELLING			
		40- GUIDANCE AND	800	0	800
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				1, 38, 59, 736	26, 19, 234	1, 64, 78, 970

*****				-----	-----	-----
TOTAL (DDO)				1, 38, 59, 736	26, 19, 234	1, 64, 78, 970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	97, 75, 888	16, 32, 656	1, 14, 08, 544

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, MULTANIA

S PUNJAB

(COLLEGES)

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 1,240 0 1,240

COUNSELLING

***** -----

TOTAL(MH) 2,36,36,864 42,51,890 2,78,88,754

***** -----

TOTAL(DD0) 2,36,36,864 42,51,890 2,78,88,754

PRINCIPAL, GOVERNMENT SENIOR 2202 01- GOVERNMENT 1,08,71,568 17,50,180 1,26,21,748

SECONDARY SCHOOL, MUSTFABAD SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND 592 0 592

COUNSELLING

40- GUIDANCE AND 653 0 653

COUNSELLING

***** -----

TOTAL(MH) 1,08,72,813 17,50,180 1,26,22,993

		2235	02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

		TOTAL(MH)		2,00,000	0	2,00,000

		TOTAL(DDO)		1,10,72,813	17,50,180	1,28,22,993

	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,70,462	25,72,571	1,86,43,033
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	GOVERNMENT OF PUNJAB					Page 2263
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SECONDARY SCHOOL, N M SINGH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, N M SINGH		COUNSELLING			
S	PUNJAB						

(COLLEGES)

40-GUIDANCE AND	250	0	250
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,60,71,712	25,72,571	1,86,44,283

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

03-REIMBURSEMEN	22,752	0	22,752
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,22,752	0	2,22,752

*****	-----	-----	-----
TOTAL(DD0)	1,62,94,464	25,72,571	1,88,67,035

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 03, 82, 094	18, 34, 604	1, 22, 16, 698
		SECONDARY SCHOOL, NAGGAL SIRSA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	649	0	649
				COUNSELLING			
		GOVERNMENT OF PUNJAB					Page 2264
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		1, 03, 83, 340	18, 34, 604	1, 22, 17, 944
			*****		-----	-----	-----
			TOTAL (DDO)		1, 03, 83, 340	18, 34, 604	1, 22, 17, 944

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2, 03, 67, 076	33, 76, 398	2, 37, 43, 474
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANDPUR KALAU		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	592	0	592
		COUNSELLING			

		40-GUIDANCE AND	653	0	653
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	2,03,68,321	33,76,398	2,37,44,719

2235		03-REIMBURSEMEN	63,077	0	63,077
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	63,077	0	63,077

		*****	-----	-----	-----
		TOTAL(DD0)	2,04,31,398	33,76,398	2,38,07,796

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,94,56,167	32,24,694	2,26,80,861
SECONDARY SCHOOL, NANDPURKESHO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	52,57,155	9,64,262	62,21,417
		*****	-----	-----	-----
		TOTAL(DDO)	52,57,155	9,64,262	62,21,417
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,12,96,368	18,92,208	1,31,88,576
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,12,96,368	18,92,208	1,31,88,576
		*****	-----	-----	-----
		TOTAL(DDO)	1,12,96,368	18,92,208	1,31,88,576
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,59,62,990	25,73,588	1,85,36,578
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,000	0	1,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NANGAL BH00R		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	250	0	250
				COUNSELLING			

			TOTAL(MH)		1,59,64,240	25,73,588	1,85,37,828
			2235	03-REIMBURSEMEN	11,887	0	11,887
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		11,887	0	11,887

			TOTAL(DD0)		1,59,76,127	25,73,588	1,85,49,715

THE POOR							

TOTAL(MH)				3,05,713	1,24,106	4,29,819	

TOTAL(DD0)				2,21,10,818	37,75,665	2,58,86,483	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,71,23,282	29,00,732	2,00,24,014
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NARAINGARH		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	592	0	592
				COUNSELLING			
				40- GUIDANCE AND	653	0	653
				COUNSELLING			

TOTAL(MH)				1,71,24,527	29,00,732	2,00,25,259	

TOTAL(DD0)				1,71,24,527	29,00,732	2,00,25,259	
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,46,20,882	23,54,737	1,69,75,619
		SECONDARY SCHOOL, NASRALI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,46,20,882	23,54,737	1,69,75,619

2235	03-REIMBURSEMEN	1,70,070	0	1,70,070
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,70,070	0	1,70,070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			1,47,90,952	23,54,737	1,71,45,689
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,39,606	13,51,128	93,90,734
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NATHUPUR		SECONDARY			

S PUNJAB
(COLLEGES)

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 594 0 594
COUNSELLING

40-GUIDANCE AND 653 0 653
COUNSELLING

***** -----
TOTAL(MH) 82,10,923 13,51,128 95,62,051

***** -----
TOTAL(DD0) 2,28,31,805 37,05,865 2,65,37,670

PRINCIPAL, GOVERNMENT SENIOR 2235 03-REIMBURSEMEN 46,705 23,469 70,174
SECONDARY SCHOOL, NEHAL KHARA T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

***** -----
TOTAL(MH) 46,705 23,469 70,174

***** -----
TOTAL(DD0) 46,705 23,469 70,174

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	91,69,428	15,48,272	1,07,17,700
SECONDARY SCHOOL, NIHALWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	91,70,673	15,48,272	1,07,18,945

2235	03-REIMBURSEMEN	97,865	0	97,865
------	-----------------	--------	---	--------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	97,865	0	97,865

TOTAL (DD0)				92,68,538	15,48,272	1,08,16,810	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,55,55,828	24,83,098	1,80,38,926
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, NOORPUR BET			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,55,57,075	24,83,098	1,80,40,173
			*****	-----	-----	-----	-----
			TOTAL (DD0)		1,55,57,075	24,83,098	1,80,40,173

			TOTAL(MH)	6,38,35,496	1,04,62,286	7,42,97,782
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2235	03-REIMBURSEMEN	84,396	83,089	1,67,485
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

*****	-----	-----	-----
TOTAL(MH)	84,396	83,089	1,67,485

*****	-----	-----	-----
TOTAL(DDO)	6,39,19,892	1,05,45,375	7,44,65,267

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,16,56,636	34,42,436	2,50,99,072
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHI KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,235	0	1,235

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		2,16,57,871	34,42,436	2,51,00,307

2235	03-REIMBURSEMEN	66,781	0	66,781
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				

*****		-----	-----	-----
TOTAL(MH)		66,781	0	66,781

*****		-----	-----	-----
TOTAL(DDO)		2,17,24,652	34,42,436	2,51,67,088

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,61,98,137	26,89,669	1,88,87,806
SECONDARY SCHOOL, PAKHO KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****		-----	-----	-----
TOTAL(MH)		1,61,99,382	26,89,669	1,88,89,051

223503-REIMBURSEMEN10,960010,960

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	39-CREATION OF	0	2,00,000	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKHO KALAN		VICTIM			
S	PUNJAB			COMPENSATION			
(COLLEGES)				FUND			

TOTAL(MH)					10,960	2,00,000	2,10,960

TOTAL(DDO)					1,62,10,342	28,89,669	1,91,00,011

PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,26,11,756	19,68,544	1,45,80,300
SECONDARY SCHOOL, PAKHOWAL				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

SERVICES

40-GUIDANCE AND

1,247

0

1,247

COUNSELLING

* * * * *

TOTAL(MH)

1,26,13,003

19,68,544

1, 45, 81, 547

2235

03-REIMBURSEMEN

1,08,252

0

1,08,252

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)

1,08,252

0

1,08,252

TOTAL (DDO)

1, 27, 21, 255

19,68,544

1,46,89,799

PRINCIPAL, GOVERNMENT SENIOR

2202

01 - GOVERNMENT

50,23,605

8,32,558

58, 56, 163

SECONDARY SCHOOL, PAKKAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAKKAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					50,24,851	8,32,558	58,57,409

TOTAL(DDO)					50,24,851	8,32,558	58,57,409
PRINCIPAL,GOVERNMENT SENIOR			2235	02-EX-GRATIA	2,00,000	0	2,00,000
SECONDARY SCHOOL, PANIAR				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

TOTAL(MH)					2,00,000	0	2,00,000

TOTAL(DDO)					2,00,000	0	2,00,000

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 37, 68, 668	22, 72, 359	1, 60, 41, 027
SECONDARY SCHOOL, PANJOLI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	592	0	592
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			
	*****	-----			
	TOTAL (MH)		1, 37, 69, 913	22, 72, 359	1, 60, 42, 272

2235	03- REIMBURSEMEN	2, 41, 949	0	2, 41, 949
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			

*****				-----			
TOTAL(MH)				2,41,949	0	2,41,949	

*****				-----			
TOTAL(DDO)				1,40,11,862	22,72,359	1,62,84,221	

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	61,84,360	10,86,304	72,70,664
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PANWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	595	0	595
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

*****				-----			
TOTAL(MH)				61,85,610	10,86,304	72,71,914	

*****				-----			
TOTAL(DDO)				61,85,610	10,86,304	72,71,914	

PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	21,147	0	21,147	
SECONDARY SCHOOL, PARAMJIT PUR		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				

PENSIONERS					
*****			-----		
TOTAL(MH)			21,147	0	21,147
*****			-----		
TOTAL(DDO)			21,147	0	21,147
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	56,25,725	9,22,390	65,48,115
SECONDARY SCHOOL, PAROWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
GOVERNMENT OF PUNJAB					
Page 2274					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40- GUIDANCE AND	250	0	250
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAROWAL		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****				-----			

		TOTAL (MH)	56,26,975	9,22,390	65,49,365

		TOTAL (DDO)	56,26,975	9,22,390	65,49,365
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,16,83,167	19,46,076	1,36,29,243
SECONDARY SCHOOL, PASIANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

		TOTAL (MH)	1,16,84,412	19,46,076	1,36,30,488
	2235	03- REIMBURSEMEN	27,957	0	27,957
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	27,957	0	27,957

		TOTAL (DDO)	1,17,12,369	19,46,076	1,36,58,445

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	66, 83, 184	9, 99, 552	76, 82, 736
SECONDARY SCHOOL, PASLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL (MH)	66, 83, 184	9, 99, 552	76, 82, 736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			66, 83, 184	9, 99, 552	76, 82, 736
-------------	--	--	-------------	------------	-------------

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 38, 25, 536	23, 16, 152	1, 61, 41, 688
SECONDARY SCHOOL, PATHIAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	596	0	596
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2,05,09,971	33,15,704	2,38,25,675
		*****	-----	-----	-----
		TOTAL (DDO)	2,05,09,971	33,15,704	2,38,25,675
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,05,56,016	17,17,945	1,22,73,961
SECONDARY SCHOOL, PATIAL MAKOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	654	0	654
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1,05,57,264	17,17,945	1,22,75,209
		*****	-----	-----	-----
		TOTAL (DDO)	1,05,57,264	17,17,945	1,22,75,209

		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	57,731	0	57,731
		SECONDARY SCHOOL, PATRAN		T OF MEDICAL			
				CHARGES TO			
		GOVERNMENT OF PUNJAB					Page 2276
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		57,731	0	57,731
			*****		-----	-----	-----
			TOTAL (DDO)		57,731	0	57,731

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,58,49,087	27,17,146	1,85,66,233
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, PAYAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			

		*****	-----		
TOTAL(MH)			1,58,50,334	27,17,146	1,85,67,480
		*****	-----		
TOTAL(DDO)			1,58,50,334	27,17,146	1,85,67,480
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,44,58,843	42,10,120	2,86,68,963
SECONDARY SCHOOL, PHAGWARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
		*****	-----		
TOTAL(MH)			2,44,60,085	42,10,120	2,86,70,205
2235		03-REIMBURSEMEN	18,082	0	18,082
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			18,082	0	18,082

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			2,44,78,167	42,10,120	2,86,88,287
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,70,63,730	28,85,315	1,99,49,045
		SECONDARY SCHOOL, PHALAH		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,192	0	1,192
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,70,83,659	28,85,315	1,99,68,974
		*****			-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,48,88,254	23,00,057	1,71,88,311
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, POOHLA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,48,89,494	23,00,057	1,71,89,551

2235	03-REIMBURSEMEN	59,524	0	59,524
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	59,524	0	59,524

*****	-----	-----	-----
TOTAL(DDO)	1,49,49,018	23,00,057	1,72,49,075

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,03,74,602	33,95,004	2,37,69,606
SECONDARY SCHOOL, PURKHALI		SECONDARY			

SCHOOLS SPORTS
AND YOUTH
SERVICES

01-GUIDANCE AND 597 0 597
COUNSELLING

40-GUIDANCE AND 649 0 649
COUNSELLING

***** -----
TOTAL(MH) 2,03,75,848 33,95,004 2,37,70,852

2235 03-REIMBURSEMEN 41,172 0 41,172
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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***** -----
TOTAL(MH) 41,172 0 41,172

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			TOTAL(DDO)		2,04,17,020	33,95,004	2,38,12,024
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,84,357	8,64,904	60,49,261
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAI KHANNA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	1,240	0	1,240
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	51,85,597	8,64,904	60,50,501

*****	-----	-----	-----
TOTAL(DDO)	51,85,597	8,64,904	60,50,501

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	91,38,630	15,32,708	1,06,71,338
SECONDARY SCHOOL, RAIPUR MAJRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	91, 39, 875	15, 32, 708	1, 06, 72, 583

2235	03-REIMBURSEMEN	9, 300	0	9, 300
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	9, 300	0	9, 300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			91, 49, 175	15, 32, 708	1, 06, 81, 883
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	86, 92, 876	13, 08, 776	1, 00, 01, 652
		SECONDARY SCHOOL, RAJEWAL		SECONDARY			
				SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	87,02,176	13,08,776	1,00,10,952
2235	03-REIMBURSEMEN	13,269	0	13,269	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	13,269	0	13,269
		*****	-----	-----	-----
		TOTAL(DDO)	1,78,55,320	28,41,484	2,06,96,804
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,75,179	12,45,236	90,20,415
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	77,75,179	12,45,236	90,20,415

*****			-----		
TOTAL (DDO)			1,92,74,187	31,60,608	2,24,34,795

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,15,45,074	18,92,788	1,34,37,862
SECONDARY SCHOOL, RAMPUR JAGRI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

*****			-----		
TOTAL (MH)			1,15,46,316	18,92,788	1,34,39,104

*****			-----		
TOTAL (DDO)			1,15,46,316	18,92,788	1,34,39,104

PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	70,87,296	8,62,502	79,49,798
SECONDARY SCHOOL, RAMPUR		TO AIDED			
JANJOWAL		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	1,30,83,510	16,05,708	1,46,89,218
		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 2282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	595	0	595
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RAMPUR		COUNSELLING			
S	PUNJAB	JANJOWAL					
(COLLEGES)							
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL(MH)		2,01,72,056	24,68,210	2,26,40,266
			2235	03-REIMBURSEMEN	18,094	0	18,094
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		18,094	0	18,094

*****			-----	-----	-----
TOTAL (DDO)			2,01,90,150	24,68,210	2,26,58,360

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	92,49,936	15,41,160	1,07,91,096
SECONDARY SCHOOL, RAMPUR		SECONDARY			
NARAINPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****			-----	-----	-----
TOTAL (MH)			92,51,182	15,41,160	1,07,92,342

*****			-----	-----	-----
TOTAL (DDO)			92,51,182	15,41,160	1,07,92,342

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,81,07,521	29,27,670	2,10,35,191
SECONDARY SCHOOL, RANBIR		ARTS COLLEGES			
COLLEGE, SANGRUR					

*****			-----	-----	-----
TOTAL (MH)			1,81,07,521	29,27,670	2,10,35,191

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	5,06,236	0	5,06,236
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RANBIR		T OF MEDICAL			
S	PUNJAB	COLLEGE, SANGRUR		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					1,86,13,757	29,27,670	2,15,41,427

TOTAL(DDO)					1,86,13,757	29,27,670	2,15,41,427
		PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	78,10,029	15,32,973	93,43,002
		SECONDARY SCHOOL, RANGDHIAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

TOTAL(MH)					78,10,029	15,32,973	93,43,002
			2235	03-REIMBURSEMEN	36,619	0	36,619
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					

TOTAL(MH)		36,619	0	36,619	

TOTAL(DDO)		78,46,648	15,32,973	93,79,621	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,44,63,747	22,99,742	1,67,63,489
SECONDARY SCHOOL, RANIPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			

TOTAL(MH)		1,44,64,989	22,99,742	1,67,64,731	
GOVERNMENT OF PUNJAB					
Page 2284					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	10,800	0	10,800

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, RANIPUR

S PUNJAB

(COLLEGES)

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	10,800	0	10,800

*****	-----	-----	-----
TOTAL(DDO)	1,44,75,789	22,99,742	1,67,75,531

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,24,82,737	35,85,800	2,60,68,537
SECONDARY SCHOOL, RAPALHERI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,24,83,982	35,85,800	2,60,69,782

2235	03-REIMBURSEMEN	3,47,642	0	3,47,642
	T OF MEDICAL			
	CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	3,47,642	0	3,47,642

*****	-----	-----	-----
TOTAL(DDO)	2,28,31,624	35,85,800	2,64,17,424

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,91,603	11,26,760	79,18,363
SECONDARY SCHOOL, ROSSE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SERVICES

*****	-----	-----	-----
TOTAL(MH)	67,91,603	11,26,760	79,18,363

*****	-----	-----	-----
TOTAL(DDO)	67,91,603	11,26,760	79,18,363

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,36,59,243	23,49,300	1,60,08,543
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, RUPALON		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,247	0	1,247
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		1,36,60,490	23,49,300	1,60,09,790

*****	-----	-----	-----
TOTAL(DD0)	1,36,60,490	23,49,300	1,60,09,790

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	40,28,872	7,53,952	47,82,824
SECONDARY SCHOOL, RURKI KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	40,30,122	7,53,952	47,84,074

*****				-----		
TOTAL (DDO)				40,30,122	7,53,952	47,84,074

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	99,18,838	16,23,038	1,15,41,876
SECONDARY SCHOOL, SADA SINGH		SECONDARY			
WALA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	114	0	114
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SADA SINGH		COUNSELLING			
S	PUNJAB	WALA					
(COLLEGES)							
				40-GUIDANCE AND	137	0	137
				COUNSELLING			

*****				-----		
TOTAL (MH)				99,19,089	16,23,038	1,15,42,127

*****				-----		
TOTAL (DDO)				99,19,089	16,23,038	1,15,42,127

PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	2,09,14,308	20,80,290	2,29,94,598
SECONDARY SCHOOL, SAFDARPUR		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		01-ASSISTANCE	0	3,49,370	3,49,370
		TO			
		NON-GOVERNMENT			
		PRIMARY SCHOOLS			
		BY EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	18,32,406	4,00,503	22,32,909
		ARTS COLLEGES			
		01-GOVERNMENT	5,52,39,015	1,05,47,176	6,57,86,191
		PRIMARY SCHOOLS			
		01-GOVERNMENT	13,77,90,862	2,52,57,103	16,30,47,965
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	3,680	0	3,680
		COUNSELLING			
		40-GUIDANCE AND	3,923	0	3,923
		COUNSELLING			

*****				-----		
TOTAL(MH)				21,57,84,194	3,86,34,442	25,44,18,636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL(DDO)					21,57,84,194	3,86,34,442	25,44,18,636
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	88,27,206	14,77,832	1,03,05,038
SECONDARY SCHOOL, SAIDPUR				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,242	0	1,242
				COUNSELLING			
*****					-----	-----	-----
TOTAL(MH)					22,46,12,642	4,01,12,274	26,47,24,916

	2235	03-REIMBURSEMEN	24,500	0	24,500
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL(MH)		24,500	0	24,500
	*****	-----	-----	-----	
	TOTAL(DDO)		22,46,37,142	4,01,12,274	26,47,49,416
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,40,62,199	23,32,156	1,63,94,355
SECONDARY SCHOOL, SALEMPUR,		SECONDARY			
CHAMKAURSAHIB		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		1,40,63,445	23,32,156	1,63,95,601

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	16,085	0	16,085
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SALEMPUR,		T OF MEDICAL			
S	PUNJAB	CHAMKAURSAHIB		CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,40,79,530	23,32,156	1,64,11,686

			TOTAL (DDO)		1,40,79,530	23,32,156	1,64,11,686
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,19,130	19,47,816	1,37,66,946
		SECONDARY SCHOOL, SALIMPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	40-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SAMANA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(MH)	1,80,25,004	30,64,793	2,10,89,797

*****	-----	-----	-----
TOTAL(DD0)	1,80,25,004	30,64,793	2,10,89,797

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	58,95,082	10,21,214	69,16,296
SECONDARY SCHOOL, SAMLAH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	58,96,328	10,21,214	69,17,542

2235	03-REIMBURSEMEN	19,199	0	19,199
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	19,199	0	19,199

*****	-----	-----	-----
TOTAL (DDO)	59,15,527	10,21,214	69,36,741

PRINCIPAL, GOVERNMENT SENIOR	2202	01-ASSISTANCE	4,39,632	0	4,39,632
SECONDARY SCHOOL, SANAMPUR		TO AIDED			
MAKHOWAL		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,28,83,740	21,81,410	1,50,65,150
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANAMPUR		SECONDARY			
S	PUNJAB	MAKHOWAL		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

01-GUIDANCE AND	595	0	595
COUNSELLING			

40-GUIDANCE AND	655	0	655
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,33,24,622	21,81,410	1,55,06,032

2235	03-REIMBURSEMEN	1,55,494	0	1,55,494
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,55,494	0	1,55,494

*****	-----	-----	-----
TOTAL (DD0)	1,34,80,116	21,81,410	1,56,61,526

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,55,19,595	42,56,208	2,97,75,803
SECONDARY SCHOOL, SANAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****					-----		
TOTAL(MH)					2,55,20,840	42,56,208	2,97,77,048
2235	03-REIMBURSEMEN				1,12,339	0	1,12,339
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)					1,12,339	0	1,12,339

PUBLIC	DIRECTOR, PUBLIC	*****				-----		
INSTRUCTION	INSTRUCTIONS(SECONDARY),							
S	PUNJAB							
(COLLEGES)								
TOTAL (DDO)					2,56,33,179	42,56,208	2,98,89,387	
PRINCIPAL, GOVERNMENT SENIOR		2202	01-GOVERNMENT		1,77,34,823	31,49,030	2,08,83,853	

SECONDARY SCHOOL, SANDAUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	598	0	598
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			
*****		-----	-----	-----	
TOTAL(MH)		1, 78, 48, 410	31, 49, 030	2, 09, 97, 440	
2235	03-REIMBURSEMEN	22, 216	0	22, 216	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
*****		-----	-----	-----	
TOTAL(MH)		22, 216	0	22, 216	
*****		-----	-----	-----	
TOTAL(DD0)		4, 33, 91, 466	74, 05, 238	5, 07, 96, 704	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 37, 68, 387	22, 23, 114	1, 59, 91, 501
SECONDARY SCHOOL, SANDRA		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

01-GUIDANCE AND 596 0 596
COUNSELLING

40-GUIDANCE AND 655 0 655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	1, 37, 69, 638	22, 23, 114	1, 59, 92, 752

*****	-----	-----	-----
TOTAL (DDO)	1, 37, 69, 638	22, 23, 114	1, 59, 92, 752

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 02, 29, 841	17, 44, 988	1, 19, 74, 829
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SANGATPUR		SECONDARY			
S	PUNJAB	SODHIAN		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	592	0	592
				COUNSELLING			

		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,02,31,086	17,44,988	1,19,76,074
		*****	-----	-----	-----
		TOTAL(DDO)	1,02,31,086	17,44,988	1,19,76,074
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,91,33,576	48,37,259	3,39,70,835
SECONDARY SCHOOL, SANGRUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	650	0	650
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,91,34,823	48,37,259	3,39,72,082
	2235	03-REIMBURSEMEN	17,706	0	17,706
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		17,706	0	17,706
		*****			-----	-----	-----
		TOTAL(DDO)			2,91,52,529	48,37,259	3,39,89,788
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,21,699	19,26,100	1,37,47,799
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARAWAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,235	0	1,235
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,18,22,934	19,26,100	1,37,49,034
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,616	12,152	1,12,768
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TOTAL (MH)	2,00,616	12,152	2,12,768

TOTAL (DDO)	1, 20, 23, 550	19, 38, 252	1, 39, 61, 802

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,46,96,131	23,78,781	1,70,74,912
SECONDARY SCHOOL, SARDULGARH		SECONDARY			
(BOYS)		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

GOVERNMENT OF PUNJAB Page 2294

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	602	0	602
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARDULGARH		COUNSELLING			
S	PUNJAB	(BOYS)					
(COLLEGES)							
				40-GUIDANCE AND	656	0	656
				COUNSELLING			

			TOTAL(MH)		1,46,97,389	23,78,781	1,70,76,170
			2235	03-REIMBURSEMEN	2,73,069	0	2,73,069
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		2,73,069	0	2,73,069

			TOTAL(DDO)		1,49,70,458	23,78,781	1,73,49,239
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,18,88,050	18,18,640	1,37,06,690
		SECONDARY SCHOOL, SARIANA		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND	594	0	594
COUNSELLING			

40-GUIDANCE AND	653	0	653
COUNSELLING			

*****	-----		
TOTAL(MH)	1,18,89,297	18,18,640	1,37,07,937

2235	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,00,000	0	1,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SARIANA					
S	PUNJAB						

(COLLEGES)

*****		-----		
TOTAL (DDO)		1,19,89,297	18,18,640	1,38,07,937

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	97,72,240	16,55,840	1,14,28,080
SECONDARY SCHOOL, SAROYA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL (MH)		98,72,240	16,55,840	1,15,28,080

2235	03-REIMBURSEMEN	0	9,000	9,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----		
TOTAL (MH)		0	9,000	9,000

*****		-----		
TOTAL (DDO)		2,17,61,537	34,83,480	2,52,45,017

		PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	34,980	0	34,980
		SECONDARY SCHOOL, SAWDI KALAN		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		34,980	0	34,980

			TOTAL (DDO)		34,980	0	34,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,23,08,765	21,43,300	1,44,52,065
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SEKHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

TOTAL(MH)	1,23,10,010	21,43,300	1,44,53,310
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TOTAL(DDO)	1,23,10,010	21,43,300	1,44,53,310
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	4,85,49,786	81,77,275	5,67,27,061
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SECONDARY SCHOOL, SELBRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40- GUIDANCE AND	2,480	0	2,480
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COUNSELLING

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TOTAL(MH)	4,85,52,266	81,77,275	5,67,29,541
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2235	09- INTEGRATED	9,31,681	0	9,31,681
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CHILD
DEVELOPMENT
SERVICE SCHEME

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TOTAL(MH)	9,31,681	0	9,31,681
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TOTAL(DDO)	4,94,83,947	81,77,275	5,76,61,222
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PRINCIPAL, GOVERNMENT SENIOR	2071	01- LEAVE	5,30,178	0	5,30,178
SECONDARY SCHOOL, SHAHEED BUDDHU		ENCASHMENT			
KHAN, SEHNA		BENEFITS			

*****	-----	-----	-----
TOTAL(MH)	5,30,178	0	5,30,178

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			5,30,178	0	5,30,178

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	01- GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,46,836	12,76,453	90,23,289
				01- GUIDANCE AND COUNSELLING	598	0	598
				40- GUIDANCE AND COUNSELLING	650	0	650

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TOTAL(MH)	82,78,262	12,76,453	95,54,715
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TOTAL(DDO)	82,78,262	12,76,453	95,54,715
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PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	1,60,871	0	1,60,871
SECONDARY SCHOOL, SHAINA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	1,60,871	0	1,60,871
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TOTAL(DDO)	1,60,871	0	1,60,871
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PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,55,18,108	24,12,642	1,79,30,750
SECONDARY SCHOOL, SHAMBHU KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)				1,55,19,353	24,12,642	1,79,31,995	
223503-REIMBURSEMEN				1,98,005	0	1,98,005	
GOVERNMENT OF PUNJAB						Page 2298	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****				-----			
TOTAL(MH)				1,98,005	0	1,98,005	
*****				-----			
TOTAL(DDO)				1,57,17,358	24,12,642	1,81,30,000	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,53,52,231	25,37,230	1,78,89,461
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SHER MAJRA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			

TOTAL(MH)		1,53,53,476	25,37,230	1,78,90,706	
2235	03-REIMBURSEMEN	36,704	0	36,704	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					

TOTAL(MH)		36,704	0	36,704	

TOTAL(DDO)		1,53,90,180	25,37,230	1,79,27,410	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	40,94,666	6,48,500	47,43,166
SECONDARY SCHOOL, SHERPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		40,94,666	6,48,500	47,43,166	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			40,94,666	6,48,500	47,43,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,61,79,911	26,87,810	1,88,67,721
		SECONDARY SCHOOL, SIDHWAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
		TOTAL (MH)			2,02,74,577	33,36,310	2,36,10,887
			2235	03-REIMBURSEMEN	13,486	0	13,486
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	13,486	0	13,486

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,242	0	1,242
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SIDHWAN DORA			COUNSELLING			
S	PUNJAB						
(COLLEGES)							

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TOTAL(MH)	1,38,34,231	22,06,712	1,60,40,943

2235	03-REIMBURSEMEN	31,486	0	31,486
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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TOTAL(MH)	31,486	0	31,486

*****	-----	-----	-----
TOTAL(DDO)	1,38,65,717	22,06,712	1,60,72,429

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,43,71,908	24,16,964	1,67,88,872
SECONDARY SCHOOL, SIDHWAN KALAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	1,43,71,908	24,16,964	1,67,88,872

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 47, 49, 871	24, 62, 452	1, 72, 12, 323
SECONDARY SCHOOL, SIVIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 240	0	1, 240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	2, 59, 69, 436	43, 11, 220	3, 02, 80, 656

2235	03- REIMBURSEMEN	17, 255	0	17, 255
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL (MH)	17, 255	0	17, 255

*****	-----	-----	-----
TOTAL (DD0)	2, 59, 86, 691	43, 11, 220	3, 02, 97, 911

PRINCIPAL, GOVERNMENT SENIOR	2235	03- REIMBURSEMEN	32, 630	0	32, 630
SECONDARY SCHOOL, SOANDH		T OF MEDICAL			
MAKSOODPUR		CHARGES TO			
		PUNJAB			

GOVERNMENT						
PENSIONERS						

TOTAL(MH)			32,630	0	32,630	

TOTAL(DDO)			32,630	0	32,630	
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,93,42,722	31,37,933	2,24,80,655	
GOVERNMENT OF PUNJAB						
Page 2302						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, SOHAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
*****				-----			
TOTAL(MH)				1,93,42,722	31,37,933	2,24,80,655	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	7,690	11,100	18,790
INSTRUCTION INSTRUCTIONS(SECONDARY),				T OF MEDICAL			
S	PUNJAB	SECONDARY SCHOOL, SOHAL		CHARGES TO			
(COLLEGES)				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	7,690	11,100	18,790
		*****	-----	-----	-----
		TOTAL(DD0)	1,93,50,412	31,49,033	2,24,99,445
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	3,51,212	13,136	3,64,348
SECONDARY SCHOOL, SUJJANPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	3,51,212	13,136	3,64,348
		*****	-----	-----	-----
		TOTAL(DD0)	3,51,212	13,136	3,64,348
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,78,41,895	29,41,746	2,07,83,641
SECONDARY SCHOOL, SUKHAAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597

COUNSELLING

40-GUIDANCE AND6490649

COUNSELLING

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,78,43,141	29,41,746	2,07,84,887

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,23,637	0	2,23,637
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, SUKHSAL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)1,80,66,77829,41,7462,10,08,524

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TOTAL (DDO)1,80,66,77829,41,7462,10,08,524

PRINCIPAL, GOVERNMENT SENIOR220201- GOVERNMENT2,99,98,55949,93,2303,49,91,789

SECONDARY SCHOOL, SUNAM		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		2,99,98,559	49,93,230	3,49,91,789	
2235	03-REIMBURSEMEN	3,51,745	3,04,624	6,56,369	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)		3,51,745	3,04,624	6,56,369	
*****		*****			
TOTAL(DDO)		3,03,50,304	52,97,854	3,56,48,158	
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,26,868	0	2,26,868
SECONDARY SCHOOL, SUNJOWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL(MH)		2,26,868	0	2,26,868	

PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	0	2,00,000	2,00,000
SECONDARY SCHOOL, TALWANDI		PAYMENTS TO			
CHAWDRIAN		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	20,294	0	20,294
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		20,294	2,00,000	2,20,294

	TOTAL(DDO)		20,294	2,00,000	2,20,294
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	49,15,286	8,35,360	57,50,646
SECONDARY SCHOOL, TALWANDI		SECONDARY			
GOVERNMENT OF PUNJAB					Page 2305
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SALHAN		SCH00LS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TALWANDI		COUNSELLING			
S	PUNJAB	SALHAN					
(COLLEGES)							
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

			TOTAL(MH)		49,16,533	8,35,360	57,51,893
			2235	03-REIMBURSEMEN	10,500	0	10,500
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		10,500	0	10,500

			TOTAL(DD0)		49,27,033	8,35,360	57,62,393

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1, 94, 85, 210	29, 74, 710	2, 24, 59, 920
SECONDARY SCHOOL, TALWARA		SECONDARY			
SECTOR-1		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
	*****	-----	-----	-----	
	TOTAL(MH)		1, 94, 86, 457	29, 74, 710	2, 24, 61, 167

2235	03-REIMBURSEMEN	3, 75, 088	0	3, 75, 088
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
				*****	-----	-----	
				TOTAL(MH)	3, 75, 088	0	3, 75, 088

*****				-----			
TOTAL (DD0)				1,98,61,545	29,74,710	2,28,36,255	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,05,82,556	34,22,652	2,40,05,208
INSTRUCTION INSTRUCTIONS(SECONDARY),				SECONDARY			
S				SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	594	0	594
				COUNSELLING			
				40- GUIDANCE AND	654	0	654
				COUNSELLING			
				*****	-----		
TOTAL (MH)				2,05,83,804	34,22,652	2,40,06,456	
2235				03- REIMBURSEMEN	16,009	0	16,009
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
TOTAL (MH)				16,009	0	16,009	

*****				-----	-----	-----
TOTAL(DDO)				2,05,99,813	34,22,652	2,40,22,465
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2,29,75,961	38,75,076	2,68,51,037	
SECONDARY SCHOOL, TANDA URMAR		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01- GUIDANCE AND	594	0	594	
		COUNSELLING				
		40- GUIDANCE AND	653	0	653	
		COUNSELLING				
GOVERNMENT OF PUNJAB					Page	2307
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----	
TOTAL(MH)				2,29,77,208	38,75,076	2,68,52,284	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	02- EX- GRATIA	2,00,000	0	2,00,000
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, TANDA URMAR		PAYMENTS TO			
S	PUNJAB			FAMILIES OF			
(COLLEGES)				MINISTERS,			
				GOVERNMENT			

		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	73,153	82,067	1,55,220
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,73,153	82,067	3,55,220
		*****	-----	-----	-----
		TOTAL(DDO)	2,32,50,361	39,57,143	2,72,07,504
PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	32,429	0	32,429
SECONDARY SCHOOL, TAPPA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	32,429	0	32,429
		*****	-----	-----	-----
		TOTAL(DDO)	32,429	0	32,429

PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	18,814	0	18,814
SECONDARY SCHOOL, TAYONDOABA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		18,814	0	18,814

PUBLIC	DIRECTOR, PUBLIC	*****	-----
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INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL (DDO)		18,814	0	18,814
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,40,44,910	23,31,150	1,63,76,060
SECONDARY SCHOOL, TELICHAK		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01-GUIDANCE AND	595	0	595
COUNSELLING			

40-GUIDANCE AND	655	0	655
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,40,64,974	23,31,150	1,63,96,124

2235	03-REIMBURSEMEN	27,959	0	27,959
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	27,959	0	27,959

*****	-----	-----	-----
TOTAL(DDO)	1,40,92,933	23,31,150	1,64,24,083

PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,34,799	25,27,178	1,85,61,977
SECONDARY SCHOOL, THEKARIWALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND	1,245	0	1,245
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COUNSELLING

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,60,36,044	25,27,178	1,85,63,222

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	19,123	0	19,123
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, THEKARIWALA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

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TOTAL(MH)	1,60,55,167	25,27,178	1,85,82,345
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TOTAL (DDO)	1,60,55,167	25,27,178	1,85,82,345
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,07,26,118	16,36,401	1,23,62,519
SECONDARY SCHOOL, THULIWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		40-GUIDANCE AND	2,489	0	2,489
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,07,28,607	16,36,401	1,23,65,008
2235	03-REIMBURSEMEN	15,220	10,692	25,912	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	15,220	10,692	25,912
		*****	-----	-----	-----
		TOTAL(DDO)	1,07,43,827	16,47,093	1,23,90,920
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1,48,69,120	24,89,244	1,73,58,364
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC		TOTAL(MH)		1,48,69,120	24,89,244	1,73,58,364
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
			2235	03-REIMBURSEMEN	23,640	0	23,640
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		1,48,92,760	24,89,244	1,73,82,004

		TOTAL(DDO)			1,48,92,760	24,89,244	1,73,82,004
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,60,97,154	25,80,067	1,86,77,221
		SECONDARY SCHOOL, UBHAWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

01-GUIDANCE AND COUNSELLING	0	597	597
40-GUIDANCE AND COUNSELLING	0	650	650

TOTAL (MH)	1,60,97,154	25,81,314	1,86,78,468

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,52,452	0	1,52,452

TOTAL(MH)		1,52,452	0	1,52,452

TOTAL (DDO)	1,62,49,606	25,81,314	1,88,30,920

GOVERNMENT OF PUNJAB

Page 2311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	92,53,833	13,78,032	1,06,31,865
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, UDHAPUR BARSAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
			*****	-----	-----	-----	
			TOTAL(MH)		92,55,078	13,78,032	1,06,33,110
			2235	03-REIMBURSEMEN	17,534	0	17,534
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		17,534	0	17,534
			*****	-----	-----	-----	
			TOTAL(DDO)		92,72,612	13,78,032	1,06,50,644
			PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,26,68,476	19,28,864
			SECONDARY SCHOOL, UMAIDPUR TIBBA		SECONDARY		1,45,97,340
					SCHOOLS SPORTS		
					AND YOUTH		

		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,26,69,723	19,28,864	1,45,98,587
		*****	-----	-----	-----
		TOTAL (DDO)	1,26,69,723	19,28,864	1,45,98,587
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,61,566	13,54,432	1,00,15,998
SECONDARY SCHOOL, USMANPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GUIDANCE AND	590	0	590
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, USMANPUR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	630	0	630
				COUNSELLING			

*****		-----			
TOTAL (MH)		86,62,786	13,54,432	1,00,17,218	

*****		-----			
TOTAL (DDO)		86,62,786	13,54,432	1,00,17,218	

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	95,36,555	15,08,356	1,10,44,911
SECONDARY SCHOOL, VEELA BAJJU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,255	0	1,255
		COUNSELLING			

*****		-----			
TOTAL (MH)		95,37,810	15,08,356	1,10,46,166	

*****		-----			
TOTAL (DDO)		95,37,810	15,08,356	1,10,46,166	

PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	89,90,266	14,04,240	1,03,94,506
SECONDARY SCHOOL, VIRK-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	89,91,506	14,04,240	1,03,95,746

2235		03-REIMBURSEMEN	5,000	0	5,000
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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				PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	5,000	0	5,000

		*****	-----	-----	-----
		TOTAL(DDO)	89,96,506	14,04,240	1,04,00,746

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,55,89,667	60,17,492	4,16,07,159
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, WADALA		SECONDARY			
S	PUNJAB	GRANTHIA		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		SERVICES			
		40-GUIDANCE AND	1,250	0	1,250
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	3,55,90,917	60,17,492	4,16,08,409
		*****	-----	-----	-----
		TOTAL(DDO)	3,55,90,917	60,17,492	4,16,08,409
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,17,74,429	19,25,104	1,36,99,533
SECONDARY SCHOOL, WANDAR JATANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	1,17,74,429	19,25,104	1,36,99,533
2235		03-REIMBURSEMEN	32,643	0	32,643
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	32,643	0	32,643

*****	-----	-----	-----
TOTAL (DDO)	1,18,07,072	19,25,104	1,37,32,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,50,79,712	23,85,356	1,74,65,068
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, ZAFFERWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	250	0	250
				COUNSELLING			
			*****	-----	-----	-----	-----
			TOTAL (MH)		1,50,80,962	23,85,356	1,74,66,318
			2235	03-REIMBURSEMEN	27,537	0	27,537
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT					
PENSIONERS					
*****			-----		
TOTAL(MH)			27,537	0	27,537
*****			-----		
TOTAL(DDO)			1,51,08,499	23,85,356	1,74,93,855
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	2,09,90,042	34,56,572	2,44,46,614
SECONDARY SCHOOL, (GIRLS) NANGAL		SECONDARY			
TOWNSHIP		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	597	0	597
		COUNSELLING			
		40-GUIDANCE AND	649	0	649
		COUNSELLING			
*****			-----		
TOTAL(MH)			2,09,91,288	34,56,572	2,44,47,860
*****			-----		
TOTAL(DDO)			2,09,91,288	34,56,572	2,44,47,860
PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,42,22,195	23,22,160	1,65,44,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SECONDARY SCHOOL, (GIRLS),		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		1, 42, 22, 195	23, 22, 160	1, 65, 44, 355
			*****		-----	-----	-----
		TOTAL (DDO)			1, 42, 22, 195	23, 22, 160	1, 65, 44, 355
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	54, 53, 746	9, 35, 012	63, 88, 758
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, BHODIPURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	1, 240	0	1, 240
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		54, 54, 986	9, 35, 012	63, 89, 998

	2235	03-REIMBURSEMEN	0	84,717	84,717
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****	-----	-----	-----	
	TOTAL(MH)	0	84,717	84,717	

	*****	-----	-----	-----	
	TOTAL (DDO)	54,54,986	10,19,729	64,74,715	

PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,10,230	17,18,844	1,19,29,074
SECONDARY SCHOOL, JOGA(GIRLS)		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
		40-GUIDANCE AND	656	0	656
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----		
TOTAL(MH)					1,02,11,488	17,18,844	1,19,30,332
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	43,026	0	43,026
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, JOGA(GIRLS)		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----		
TOTAL(MH)					43,026	0	43,026
				*****	-----		
TOTAL(DD0)					1,02,54,514	17,18,844	1,19,73,358
		PRINCIPAL, GOVERNMENT SENIOR	2235	02-EX-GRATIA	3,00,000	0	3,00,000
		SECONDARY SCHOOL., CHAK DUHA WALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	30,26,053	2,13,433	32,39,486
				T OF MEDICAL			
				CHARGES TO			

			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			04-LEGAL AID TO	17,193	4,667	21,860	
			THE POOR				
			08-DIRECTORATE	1,20,000	0	1,20,000	
			FOR RELIEF TO				
			PERSONS				
			AFFECTED BY				
			RIOTS				
			*****	-----	-----	-----	
			TOTAL(MH)	34,63,246	2,18,100	36,81,346	
			*****	-----	-----	-----	
			TOTAL(DDO)	34,63,246	2,18,100	36,81,346	
			GOVERNMENT OF PUNJAB				Page 2317
			DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,37,91,676	23,07,944	1,60,99,620
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SHCOOL, ZAHURA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL (MH)	1, 72, 56, 169	25, 26, 044	1, 97, 82, 213
2235	03-REIMBURSEMEN	16, 970	0	16, 970	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	16, 970	0	16, 970
		*****	-----	-----	-----
		TOTAL (DD0)	1, 72, 73, 139	25, 26, 044	1, 97, 99, 183
PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	2, 75, 89, 471	48, 20, 785	3, 24, 10, 256
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

TOTAL (DDO)			2, 44, 30, 446	37, 25, 920	2, 81, 56, 366
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PRINCIPAL, GOVERNMENT SENIOR	2202	01- GOVERNMENT	1, 43, 83, 257	23, 88, 180	1, 67, 71, 437
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SECONDERY SCHOOL, HIMMATPUR

SECONDARY

DHANOA

SCHOOLS SPORTS

AND YOUTH

SERVICES

01- GUIDANCE AND

594

0

594

COUNSELLING

40- GUIDANCE AND

654

0

654

COUNSELLING

TOTAL (MH)

1, 43, 84, 505

23, 88, 180

1, 67, 72, 685

2235

03- REIMBURSEMEN

27, 048

10, 730

37, 778

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL (MH)

27, 048

10, 730

37, 778

TOTAL (DDO)

1, 44, 11, 553

23, 98, 910

1, 68, 10, 463

		PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,38,57,075	22,81,928	1,61,39,003
		SECONDRY SCHOOL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		1,38,58,320	22,81,928	1,61,40,248
			*****		-----	-----	-----
			TOTAL(DDO)		1,38,58,320	22,81,928	1,61,40,248

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,69,754	9,71,727	77,41,481
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDRY SCHOOL GIRLS		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----

TOTAL(MH)	67,69,754	9,71,727	77,41,481
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TOTAL(DDO)	67,69,754	9,71,727	77,41,481
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01- GOVERNMENT	1,59,61,058	26,45,591	1,86,06,649
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SECONDARY SCHOOL (BOYS)		SECONDARY			
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GIDDERBAHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	594	0	594
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COUNSELLING			
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40- GUIDANCE AND	653	0	653
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COUNSELLING			
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TOTAL(MH)	1,59,62,305	26,45,591	1,86,07,896
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TOTAL(DDO)	1,59,62,305	26,45,591	1,86,07,896
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01- GOVERNMENT	2,41,02,515	37,07,151	2,78,09,666
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SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
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MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				2,41,02,515	37,07,151	2,78,09,666

GOVERNMENT OF PUNJAB

Page 2320

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)		2,41,02,515	37,07,151	2,78,09,666

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,18,12,337	18,62,510	1,36,74,847
SECONDARY SCHOOL (BOYS) MALOUT		SECONDARY			
MANDI HARJIRAM		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL (MH)				3,59,14,852	55,69,661	4,14,84,513

*****				-----	-----	-----
TOTAL (DDO)				3,59,14,852	55,69,661	4,14,84,513

PRINCIPAL, GOVERNMENT SERNIOR	2202	01- GOVERNMENT	2,90,62,962	44,92,716	3,35,55,678
SECONDARY SCHOOL (GIRLS)		SECONDARY			
GIDDERBAHA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	594	0	594
		COUNSELLING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			

	TOTAL (MH)		2,90,64,209	44,92,716	3,35,56,925

TOTAL (DDO)			2,90,64,209	44,92,716	3,35,56,925

PRINCIPAL, GOVERNMENT SERNIOR	2202	01- GOVERNMENT	3,09,79,296	46,09,616	3,55,88,912
SECONDARY SCHOOL (GIRLS) MALOUT		SECONDARY			
MANDI		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	594	0	594
		COUNSELLING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	40-GUIDANCE AND	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL (GIRLS) MALOUT		COUNSELLING			
S	PUNJAB	MANDI					
(COLLEGES)							

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TOTAL(MH)	3,09,80,543	46,09,616	3,55,90,159
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TOTAL(DDO)	3,09,80,543	46,09,616	3,55,90,159
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PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,36,26,252	20,79,880	1,57,06,132
SECONDARY SCHOOL ABUL KHURANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			

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TOTAL(MH)	1,36,27,499	20,79,880	1,57,07,379
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,65,25,798	24,90,412	1,90,16,210
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL BARIWALA		SECONDARY			
S	PUNJAB			SCHOOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
			*****	-----			
			TOTAL(MH)		1,65,27,045	24,90,412	1,90,17,457
			*****	-----			
			TOTAL(DDO)		1,65,27,045	24,90,412	1,90,17,457
		PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,25,47,241	19,74,844	1,45,22,085
		SECONDARY SCHOOL BHALLIANA		SECONDARY			
				SCHOOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			
			*****	-----			

				TOTAL(MH)	1,25,48,488	19,74,844	1,45,23,332
				*****	-----	-----	-----
				TOTAL(DDO)	1,25,48,488	19,74,844	1,45,23,332
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT		1,01,33,155	17,20,406	1,18,53,561	
SECONDARY SCHOOL CHANNU		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
GOVERNMENT OF PUNJAB				Page 2323			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
				*****	-----	-----	-----
				TOTAL(MH)	1,01,34,402	17,20,406	1,18,54,808
				*****	-----	-----	-----
				TOTAL(DDO)	1,01,34,402	17,20,406	1,18,54,808

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	78,23,432	14,08,328	92,31,760
INSTRUCTION INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL DABWALI DHAB			SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

			TOTAL(MH)		78,24,679	14,08,328	92,33,007

			TOTAL(DDO)		78,24,679	14,08,328	92,33,007
		PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,03,66,014	15,95,351	1,19,61,365
		SECONDARY SCHOOL FAQUIRSAR DHAB		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	594	0	594
				COUNSELLING			
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,03,67,261	15,95,351	1,19,62,612

*****				-----	-----	-----
TOTAL(DDO)				1,03,67,261	15,95,351	1,19,62,612

PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,16,88,168	18,25,050	1,35,13,218
SECONDARY SCHOOL GHUMIARA		SECONDARY			

GOVERNMENT OF PUNJAB										Page 2324	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022											

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL(MH)				1,16,88,168	18,25,050	1,35,13,218

*****				-----	-----	-----
TOTAL(DDO)				1,16,88,168	18,25,050	1,35,13,218

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	94,50,718	14,99,156	1,09,49,874
INSTRUCTION INSTRUCTIONS(SECONDARY),		SECONDARY SCHOOL GURUSAR		SECONDARY			

SECONDARY SCHOOL JHURAR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

Page 2325

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GUIDANCE AND	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL JHURAR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	653	0	653
				COUNSELLING			

			TOTAL (MH)		1,44,59,490	26,77,567	1,71,37,057

			TOTAL (DDO)		1,44,59,490	26,77,567	1,71,37,057
		PRINCIPAL, GOVERNMENT SERNIOR	2202	01- GOVERNMENT	85,68,343	12,71,880	98,40,223
		SECONDARY SCHOOL KANDHU KHERA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	85,69,590	12,71,880	98,41,470
		*****	-----		
		TOTAL (DDO)	85,69,590	12,71,880	98,41,470
PRINCIPAL, GOVERNMENT SERNIOR	2202	01- GOVERNMENT	1,19,50,233	18,95,952	1,38,46,185
SECONDARY SCHOOL KOTLI ABLU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	594	0	594
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1,19,51,480	18,95,952	1,38,47,432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,19,51,480	18,95,952	1,38,47,432
INSTRUCTION	INSTRUCTIONS (SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,52,32,707	27,99,766	1,80,32,473
		SECONDARY SCHOOL LAMBI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
			TOTAL (MH)		2,71,84,187	46,95,718	3,18,79,905
		*****			-----	-----	-----
		TOTAL (DDO)			2,71,84,187	46,95,718	3,18,79,905
		PRINCIPAL, GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,02,68,739	17,05,700	1,19,74,439
		SECONDARY SCHOOL LILLIAN WALI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,09,64,866	17,09,148	1,26,74,014
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVERNMENT SR	2202	01- GOVERNMENT	1,33,40,051	21,44,224	1,54,84,275
SECONDARY SCHOOL BANGA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	760	0	760
		COUNSELLING			
		40- GUIDANCE AND	700	0	700
		COUNSELLING			

*****			-----		
TOTAL (MH)			2,43,06,377	38,53,372	2,81,59,749

*****			-----		
TOTAL (DDO)			2,43,06,377	38,53,372	2,81,59,749

PRINCIPAL, GOVERNMENT SR. SEC.	2202	01- GOVERNMENT	5,85,73,682	97,51,062	6,83,24,744
SCHOOL (BOYS), CINEMA ROAD,		SECONDARY			
LUDHIANA		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES							
01-GUIDANCE AND				1,247	0	1,247	
COUNSELLING							
*****				-----	-----	-----	
TOTAL(MH)				5,85,74,929	97,51,062	6,83,25,991	
*****				-----	-----	-----	
TOTAL(DDO)				5,85,74,929	97,51,062	6,83,25,991	
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	78,39,347	13,56,872	91,96,219		
SCHOOL, DHADE		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
*****				-----	-----	-----	
GOVERNMENT OF PUNJAB						Page 2328	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL(MH)		78,39,347	13,56,872	91,96,219
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						

(COLLEGES)

TOTAL (DDO)			78,39,347	13,56,872	91,96,219
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PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,53,197	11,54,376	79,07,573
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240

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TOTAL (MH)	1,45,93,784	25,11,248	1,71,05,032

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TOTAL (DDO)	1,45,93,784	25,11,248	1,71,05,032

PRINCIPAL, GOVERNMENT SR. SEC. SCHOOL, KUNDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,12,948	15,68,488	1,19,81,436
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246

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				TOTAL (MH)	1,04,14,194	15,68,488	1,19,82,682
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TOTAL (DDO)				1,04,14,194	15,68,488	1,19,82,682
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	1,55,06,720	29,42,380	1,84,49,100
SCHOOL, LALTON KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1,55,06,720	29,42,380	1,84,49,100

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)				1,55,06,720	29,42,380	1,84,49,100
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PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	86,86,721	13,22,048	1,00,08,769
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SCHOOL, MANNA SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	2,41,94,687	42,64,428	2,84,59,115
		*****	-----	-----	-----
		TOTAL(DDO)	2,41,94,687	42,64,428	2,84,59,115
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-ASSISTANCE	5,88,414	4,44,560	10,32,974
SCHOOL, MASTUANA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL(MH)	5,88,414	4,44,560	10,32,974
		*****	-----	-----	-----
		TOTAL(DDO)	5,88,414	4,44,560	10,32,974
PRINCIPAL, GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	70,13,363	11,67,356	81,80,719

SHCOOL(GIRLS), MALHA		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		*****		-----		
TOTAL(MH)				70,13,363	11,67,356	81,80,719

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	*****			-----		
TOTAL(DDO)					70,13,363	11,67,356	81,80,719

PRINCIPAL, GOVERNMENT SR.	2202	01-GOVERNMENT	2, 09, 10, 651	34, 46, 461	2, 43, 57, 112
SECONDARY SCHOOL, BANGI-KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1, 240	0	1, 240
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		2,79,25,254	46,13,817	3,25,39,071

*****		-----	-----	-----
TOTAL (DD0)		2,79,25,254	46,13,817	3,25,39,071

PRINCIPAL, GOVERNMENT SR.	2202	01- GOVERNMENT	4,10,08,337	70,27,957	4,80,36,294
SECONDARY SCHOOL, CIVIL LINES		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----	-----	-----
TOTAL (MH)		4,10,08,337	70,27,957	4,80,36,294

2235	03- REIMBURSEMEN	60,094	0	60,094
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		60,094	0	60,094

*****		-----	-----	-----
TOTAL (DD0)		4,10,68,431	70,27,957	4,80,96,388

PRINCIPAL, GOVERNMENT SR. 2202 01-GOVERNMENT 3, 65, 60, 884 59, 39, 532 4, 25, 00, 416

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SECONDARY SCHOOL, WAJIDPUR	SECONDARY
NAGAWA	SCHOOLS SPORTS AND YOUTH SERVICES

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	01-GUIDANCE AND COUNSELLING	1, 776	0	1, 776
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40-GUIDANCE AND COUNSELLING	1, 959	0	1, 959
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*****	-----	-----	-----
TOTAL (MH)	3, 65, 64, 619	59, 39, 532	4, 25, 04, 151

*****	-----	-----	-----
TOTAL (DDO)	3, 65, 64, 619	59, 39, 532	4, 25, 04, 151

PRINCIPAL, GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	01-GOVERNMENT	5, 22, 19, 534	75, 82, 314	5, 98, 01, 848
		SECONDARY			
		SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	5,22,20,780	75,82,314	5,98,03,094
2235	03-REIMBURSEMEN	1,25,706	24,136	1,49,842	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	1,25,706	24,136	1,49,842
		*****	-----	-----	-----
		TOTAL (DDO)	5,23,46,486	76,06,450	5,99,52,936
PRINCIPAL, GOVERNMENT	2202	01- GOVERNMENT	2,13,11,974	33,46,283	2,46,58,257
		SR.SEC.SCHOOL,			
		SECONDARY			
		SCH00LS SPORTS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVERNMENT	2202	01-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SR.SEC.SCHOOL,		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		2,13,13,219	33,46,283	2,46,59,502
			2235	03-REIMBURSEMEN	51,174	0	51,174
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		51,174	0	51,174

		TOTAL(DD0)			2,13,64,393	33,46,283	2,47,10,676
		PRINCIPAL, GOVERNMENT VICTORIA	2202	01- GOVERNMENT	2,24,84,047	35,56,872	2,60,40,919
		GIRLS SECONDARY SCHOOL		SECONDARY			
				SCHOOLS SPORTS			

AND YOUTH

SERVICES

01-GUIDANCE AND

1,245

0

1,245

COUNSELLING

TOTAL(MH)

2,24,85,292

35,56,872

2,60,42,164

2235

03-REIMBURSEMEN

73,743

0

73,743

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

73,743

0

73,743

GOVERNMENT OF PUNJAB

Page 2333

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			2,25,59,035	35,56,872	2,61,15,907

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT GIRL SENIOR	2202	01-GOVERNMENT	3,78,19,349	60,69,747	4,38,89,096	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MANSA		SECONDARY				
S	PUNJAB			SCHOOLS SPORTS				
(COLLEGES)				AND YOUTH				
				SERVICES				
			*****	-----	-----	-----		
			TOTAL(MH)		3,78,93,092	60,69,747	4,39,62,839	
			2235	03-REIMBURSEMEN	2,96,463	0	2,96,463	
				T OF MEDICAL				
				CHARGES TO				
				PUNJAB				
				GOVERNMENT				
				PENSIONERS				
			*****	-----	-----	-----		
			TOTAL(MH)		2,96,463	0	2,96,463	
			*****	-----	-----	-----		
			TOTAL(DD0)		6,06,74,847	96,26,619	7,03,01,466	
			PRINCIPAL,GOVT MODEL SECONDARY	2202	01-GOVERNMENT	5,68,63,328	95,86,397	6,64,49,725
			SCHOOL (ENG-MED), KHARAR		SECONDARY			
					SCHOOLS SPORTS			
					AND YOUTH			
					SERVICES			
			*****	-----	-----	-----		
			TOTAL(MH)		5,68,63,328	95,86,397	6,64,49,725	

*****		-----		
TOTAL(DDO)		10,47,92,134	1,67,29,468	12,15,21,602

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,69,00,420	28,22,046	1,97,22,466
SCHOOL SAMGOLI		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,69,00,420	28,22,046	1,97,22,466

*****		-----		
TOTAL(DDO)		1,69,00,420	28,22,046	1,97,22,466

PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,80,53,827	29,14,716	2,09,68,543
SCHOOL (B) GHARUAN		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****		-----		
TOTAL(MH)		1,80,53,827	29,14,716	2,09,68,543

*****		-----		
TOTAL(DDO)		1,80,53,827	29,14,716	2,09,68,543

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	1,67,76,621	27,80,920	1,95,57,541
SCHOOL (G) GHARUAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,260	0	1,260
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	TOTAL(MH)		1,67,77,881	27,80,920	1,95,58,801
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (G) GHARUAN					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	1,67,77,881	27,80,920	1,95,58,801

PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	3,29,52,609	54,78,561	3,84,31,170
SCHOOL (G) KURALI	SECONDARY			
	SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			4,97,30,490	82,59,481	5,79,89,971
		*****	-----	-----	-----
TOTAL(DDO)			4,97,30,490	82,59,481	5,79,89,971
PRINCIPAL, GOVT SENIOR SECONDARY 2202		01- GOVERNMENT	2,86,29,141	44,80,285	3,31,09,426
SCHOOL (G) SOHANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			2,86,29,141	44,80,285	3,31,09,426
		*****	-----	-----	-----
TOTAL(DDO)			2,86,29,141	44,80,285	3,31,09,426
PRINCIPAL, GOVT SENIOR SECONDARY 2202		01- GOVERNMENT	97,74,686	16,45,886	1,14,20,572
SCHOOL AMLALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL(MH)			97,74,686	16,45,886	1,14,20,572

TOTAL (DDO)				97,74,686	16,45,886	1,14,20,572	
GOVERNMENT OF PUNJAB						Page	2336
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,69,02,901	25,29,104	1,94,32,005
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL DAULAT SINGH WALA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,260	0	1,260
				COUNSELLING			

TOTAL (MH)				1,69,04,161	25,29,104	1,94,33,265	

TOTAL (DDO)				1,69,04,161	25,29,104	1,94,33,265	
PRINCIPAL, GOVT SENIOR SECONDARY				2202	01-GOVERNMENT	1,93,08,793	28,97,217
SCHOOL DIALPURA					SECONDARY		2,22,06,010

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL (MH)			1,93,08,793	28,97,217	2,22,06,010
		*****	-----	-----	-----
TOTAL (DDO)			1,93,08,793	28,97,217	2,22,06,010
PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,17,48,214	19,21,452	1,36,69,666
SCHOOL HANDEGRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
TOTAL (MH)			1,17,48,214	19,21,452	1,36,69,666
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,42,080	0	1,42,080
		*****	-----	-----	-----
TOTAL (MH)			1,42,080	0	1,42,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1,18,90,294	19,21,452	1,38,11,746
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	98,16,560	16,29,788	1,14,46,348
		SCHOOL HOSHIARPUR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,260	0	1,260
				COUNSELLING			
		*****			-----	-----	-----
		TOTAL (MH)			99,59,900	16,29,788	1,15,89,688
		*****			-----	-----	-----
		TOTAL (DDO)			2,17,08,114	35,51,240	2,52,59,354

*****			-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)	1,33,98,472	20,97,912	1,54,96,384
INSTRUCTION INSTRUCTIONS(SECONDARY),					
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,71,40,508	29,23,066	2,00,63,574
SCHOOL KHIJRABAD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			

*****			-----		
TOTAL (MH)			3,05,40,240	50,20,978	3,55,61,218

*****			-----		
TOTAL (DDO)			3,05,40,240	50,20,978	3,55,61,218

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,71,30,319	28,29,828	1,99,60,147
SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----	-----	-----
TOTAL(MH)				1,71,30,319	28,29,828	1,99,60,147

*****				-----	-----	-----
TOTAL(DDO)				1,71,30,319	28,29,828	1,99,60,147

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,27,33,698	20,02,820	1,47,36,518
SCHOOL MACHHALI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			

*****				-----	-----	-----
TOTAL(MH)				1,27,34,958	20,02,820	1,47,37,778

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****				-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)		1,27,34,958	20,02,820	1,47,37,778

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,32,61,201	37,99,614	2,70,60,815
SCHOOL MUBARIKPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

	TOTAL(MH)		3,59,96,159	58,02,434	4,17,98,593

TOTAL(DDO)			3,59,96,159	58,02,434	4,17,98,593
PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,31,72,010	22,18,661	1,53,90,671
SCHOOL MUNDHO SANGTIAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260
		COUNSELLING			

	TOTAL(MH)		1,31,73,270	22,18,661	1,53,91,931

TOTAL(DDO)			1,31,73,270	22,18,661	1,53,91,931

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01- GOVERNMENT	1, 57, 12, 356	26, 94, 872	1, 84, 07, 228
SCHOOL NADA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 200	0	1, 200
		COUNSELLING			
	*****	-----	-----	-----	-----
	TOTAL (MH)		1, 57, 13, 556	26, 94, 872	1, 84, 08, 428

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			1, 57, 13, 556	26, 94, 872	1, 84, 08, 428
INSTRUCTION S (COLLEGES)	INSTRUCTIONS (SECONDARY), PUNJAB						

PRINCIPAL, GOVT SENIOR SECONDARY	2202	01- GOVERNMENT	1, 11, 10, 808	18, 18, 372	1, 29, 29, 180
SCHOOL PANDWALA		SECONDARY			

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	2,68,24,364	45,13,244	3,13,37,608
		*****	-----	-----	-----
		TOTAL (DDO)	2,68,24,364	45,13,244	3,13,37,608
PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,12,45,582	16,36,692	1,28,82,274
SCHOOL RAMGARH-BHUDA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	1,12,45,582	16,36,692	1,28,82,274
		*****	-----	-----	-----
		TOTAL (DDO)	1,12,45,582	16,36,692	1,28,82,274
PRINCIPAL, GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,40,76,673	40,29,234	2,81,05,907
SCHOOL SAHAURAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,260	0	1,260

COUNSELLING

*****				-----		
TOTAL(MH)				2,40,77,933	40,29,234	2,81,07,167

GOVERNMENT OF PUNJAB

Page 2341

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					2,40,77,933	40,29,234	2,81,07,167

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	2,20,53,010	34,21,070	2,54,74,080
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL SIALBA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

TOTAL(MH)				4,61,30,943	74,50,304	5,35,81,247
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TOTAL(DDO)				4,61,30,943	74,50,304	5,35,81,247
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PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,82,02,195	30,25,792	2,12,27,987
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SCHOOL TIRA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,260	0	1,260
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,82,03,455	30,25,792	2,12,29,247
	*****	-----	-----	-----
	TOTAL(DDO)	1,82,03,455	30,25,792	2,12,29,247
PRINCIPAL,GOVT SENIOR SECONDARY 2202	01-GOVERNMENT	2,24,73,075	32,85,684	2,57,58,759
SCHOOL TIUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,260	0	1,260
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,24,74,335	32,85,684	2,57,60,019
	*****	-----	-----	-----
	TOTAL(DDO)	2,24,74,335	32,85,684	2,57,60,019

PRINCIPAL, GOVT.	SR. SEC.	HIGH	2235	03-REIMBURSEMEN	1,40,677	38,042	1,78,719
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		SCHOOL, BEHRAMPUR KHURD		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,40,677	38,042	1,78,719
		*****			-----	-----	-----
		TOTAL(DDO)			1,40,677	38,042	1,78,719
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2235	03-REIMBURSEMEN	1,03,211	0	1,03,211
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, JANDWALA MIR SANGLA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,03,211	0	1,03,211

*****				-----	-----	-----
TOTAL (DDO)				1, 03, 211	0	1, 03, 211

PRINCIPAL, GOVT. SR. SEC.SCHOOL	2202	01-GOVERNMENT	78,19,088	11,97,552	90,16,640
GHALL KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				78,20,334	11,97,552	90,17,886

2235	03-REIMBURSEMEN	0	36,000	36,000
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				0	36,000	36,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
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INSTRUCTION	INSTRUCTIONS(SECONDARY),						
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S	PUNJAB						
---	--------	--	--	--	--	--	--

(COLLEGES)							
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TOTAL(DDO)				78,20,334	12,33,552	90,53,886
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PRINCIPAL, GOVT.	SR. SEC. SCHOOL	2235	03-REIMBURSEMEN	2,01,225	0	2,01,225
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MAM DOT			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				2,01,225	36,000	2,37,225

*****				-----	-----	-----
TOTAL(DDO)				80,21,559	12,33,552	92,55,111

PRINCIPAL, GOVT.	ADARSH SENIOR	2202	01- GOVERNMENT	2,40,08,489	39,37,819	2,79,46,308
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SECONDARY SCHOOL, CANAL COLONY			SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

*****				-----	-----	-----
TOTAL (DDO)				1,16,79,934	18,73,836	1,35,53,770

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. GIRLS S.S.SCHOOL 2202	01-GOVERNMENT	2,13,41,626	34,75,289	2,48,16,915
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAUR MANDI	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,240	0	1,240
			COUNSELLING			

*****				-----	-----	-----
TOTAL (MH)				2,13,42,866	34,75,289	2,48,18,155

2235	03-REIMBURSEMEN	27,224	0	27,224
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				27,224	0	27,224

*****				-----	-----	-----
TOTAL (DDO)				2,13,70,090	34,75,289	2,48,45,379

SCHOOL, PONJ KOSI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	1,00,89,307	16,90,780	1,17,80,087

		TOTAL(DDO)	1,00,89,307	16,90,780	1,17,80,087
PRINCIPAL,GOVT. GIRLS SR.	2202	01-GOVERNMENT	69,412	1,92,592	2,62,004
SECONDARY SCHOOL, TARN TARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		TOTAL(MH)	69,412	1,92,592	2,62,004
	2235	03-REIMBURSEMEN	55,254	0	55,254
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	55,254	0	55,254

*****				-----	-----	-----
TOTAL (DDO)				1, 24, 666	1, 92, 592	3, 17, 258

PRINCIPAL, GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	73, 11, 663	12, 48, 827	85, 60, 490
NIHAL SINGH WALA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. HIGH SCHOOL ,	2202	40-GUIDANCE AND	1, 244	0	1, 244
INSTRUCTION	INSTRUCTIONS(SECONDARY),	NIHAL SINGH WALA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****				-----	-----	-----
TOTAL (MH)				73, 12, 907	12, 48, 827	85, 61, 734

*****				-----	-----	-----
TOTAL (DDO)				73, 12, 907	12, 48, 827	85, 61, 734

PRINCIPAL, GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	1, 11, 40, 285	16, 89, 118	1, 28, 29, 403
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RANDHAWA	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	01-GUIDANCE AND		592	0	592
	COUNSELLING				
	40-GUIDANCE AND		653	0	653
	COUNSELLING				
*****		-----			
TOTAL(MH)		1, 11, 41, 530	16, 89, 118	1, 28, 30, 648	
*****		-----			
TOTAL(DDO)		1, 11, 41, 530	16, 89, 118	1, 28, 30, 648	
PRINCIPAL, GOVT. MODEL SENIOR	2202	01-GOVERNMENT	35, 63, 793	5, 99, 161	41, 62, 954
SECONDARY SCHOOL, NATHEHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1, 230	0	1, 230
		COUNSELLING			
*****		-----			
TOTAL(MH)		35, 65, 023	5, 99, 161	41, 64, 184	

TOTAL (DDO)	35,65,023	5,99,161	41,64,184
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,92,143	14,12,208	96,04,351
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01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL (MH)	81,93,383	14,12,208	96,05,591
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TOTAL (DDO)	81,93,383	14,12,208	96,05,591
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PRINCIPAL, GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,49,858	7,95,761	55,45,619
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	40-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	47,51,098	7,95,761	55,46,859
	*****	-----	-----	-----
	TOTAL(DDO)	47,51,098	7,95,761	55,46,859
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,24,72,102	22,08,084	1,46,80,186
SCHOOL (B), RAIKOT	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,247	0	1,247
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,24,73,349	22,08,084	1,46,81,433
2235	03-REIMBURSEMEN	8,800	0	8,800
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
GOVERNMENT OF PUNJAB				Page 2348
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL(MH)					8,800	0	8,800

TOTAL(DDO)					1,24,82,149	22,08,084	1,46,90,233
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT		1,01,67,284	16,98,424	1,18,65,708
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL (GIRLS), DAROLI BHAI	SECONDARY				
S	PUNJAB		SCHOOLS SPORTS				
(COLLEGES)			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		1,244	0	1,244
			COUNSELLING				

TOTAL(MH)					1,01,68,528	16,98,424	1,18,66,952

TOTAL(DDO)					1,01,68,528	16,98,424	1,18,66,952
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT		81,61,762	13,33,870	94,95,632

SCHOOL, BHUTTAL KALAN

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	81,61,762	13,33,870	94,95,632

*****	-----	-----	-----
TOTAL(DDO)	81,61,762	13,33,870	94,95,632

PRINCIPAL, GOVT. SENIOR SECONDARY 2202 01-GOVERNMENT 1,14,15,186 19,26,698 1,33,41,884

SCHOOL, CHAK SAIDO KE SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	1,14,15,186	19,26,698	1,33,41,884

2235	03-REIMBURSEMEN	0	1,10,060	1,10,060
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL

			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****	-----	-----	-----
		TOTAL (MH)	0	1,10,060	1,10,060

		*****	-----	-----	-----
		TOTAL (DDO)	1,14,15,186	20,36,758	1,34,51,944

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,42,04,349	22,02,250	1,64,06,599
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DALLA	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			

		*****	-----	-----	-----
		TOTAL (MH)	1,42,04,349	22,02,250	1,64,06,599

		*****	-----	-----	-----
		TOTAL (DDO)	1,42,04,349	22,02,250	1,64,06,599

		PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,77,60,092	26,51,108	2,04,11,200
		SCHOOL, DHURI	SECONDARY			
			SCHOOLS SPORTS			
			AND YOUTH			
			SERVICES			

01-GUIDANCE AND	597	0	597
COUNSELLING			
40-GUIDANCE AND	651	0	651
COUNSELLING			
*****	-----	-----	-----
TOTAL(MH)	1,77,61,340	26,51,108	2,04,12,448

2235	03-REIMBURSEMEN	2,99,350	0	2,99,350
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		2,99,350	0	2,99,350

PUBLIC	DIRECTOR, PUBLIC	*****	-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

TOTAL (DDO)		1, 80, 60, 690	26, 51, 108	2, 07, 11, 798
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PRINCIPAL, GOVT. SENIOR SECONDARY 2235	03-REIMBURSEMEN	1, 04, 365	11, 340	1, 15, 705
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SCHOOL, EALWAL GAGARPUR	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	4, 03, 715	11, 340	4, 15, 055

*****	-----	-----	-----
TOTAL (DDO)	1, 81, 65, 055	26, 62, 448	2, 08, 27, 503

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01- GOVERNMENT	1, 09, 15, 943	18, 08, 940	1, 27, 24, 883
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SCHOOL, KEHAR SINGH WALA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

*****	-----	-----	-----
TOTAL (MH)	1, 09, 15, 943	18, 08, 940	1, 27, 24, 883

*****	-----	-----	-----
TOTAL (DDO)	1, 09, 15, 943	18, 08, 940	1, 27, 24, 883

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,54,69,384	23,29,316	1,77,98,700
SCHOOL, KOT BHAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	594	0	594
	COUNSELLING			
	40-GUIDANCE AND	653	0	653
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY TOTAL(MH)			1,54,70,631	23,29,316	1,77,99,947
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KOT BHAI					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL (DDO)	1,54,70,631	23,29,316	1,77,99,947

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	74,62,553	11,91,295	86,53,848
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SCHOOL, LAKHA HAZI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
TOTAL (MH)		2,29,33,184	35,20,611	2,64,53,795
	*****	-----	-----	-----
TOTAL (DDO)		2,29,33,184	35,20,611	2,64,53,795
PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,76,13,428	28,80,632	2,04,94,060
SCHOOL, MEHLAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	482	0	482
	COUNSELLING			
	40-GUIDANCE AND	513	0	513
	COUNSELLING			
	*****	-----	-----	-----
TOTAL (MH)		1,76,14,423	28,80,632	2,04,95,055
2235	03-REIMBURSEMEN	2,60,671	36,000	2,96,671
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	2,60,671	36,000	2,96,671

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL(DDO)			1,78,75,094	29,16,632	2,07,91,726
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	1,36,76,341	23,01,217	1,59,77,558
		SCHOOL, MULOWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,195	0	1,195
				COUNSELLING			
				40-GUIDANCE AND	1,301	0	1,301

COUNSELLING

*****		-----	-----	-----
TOTAL(MH)		1,39,39,508	23,37,217	1,62,76,725
2235	03-REIMBURSEMEN	39,461	9,34,112	9,73,573
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		39,461	9,34,112	9,73,573
*****		-----	-----	-----
TOTAL(DDO)		3,15,93,392	61,51,961	3,77,45,353
PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,46,44,270	41,96,356	2,88,40,626
SCHOOL, MUNDIAN KALAN	SECONDARY			
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
*****		-----	-----	-----
TOTAL(MH)		2,46,44,270	41,96,356	2,88,40,626
*****		-----	-----	-----
TOTAL(DDO)		2,46,44,270	41,96,356	2,88,40,626

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	81,91,092	13,74,027	95,65,119
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, RATOL ROHI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		81,92,338	13,74,027	95,66,365
			*****		-----	-----	-----
			TOTAL(DDO)		81,92,338	13,74,027	95,66,365
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	73,15,579	12,18,376	85,33,955
		SCHOOL, RUKNA BEGU		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

40-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	73,16,825	12,18,376	85,35,201

2235	03-REIMBURSEMEN	13,570	0	13,570
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	13,570	0	13,570

*****	-----	-----	-----
TOTAL(DDO)	73,30,395	12,18,376	85,48,771

PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	42,12,404	6,41,440	48,53,844
SCHOOL, SARHALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202		01-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SARHALI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					42,13,650	6,41,440	48,55,090

TOTAL(DDO)					42,13,650	6,41,440	48,55,090
		PRINCIPAL, GOVT. SENIOR SECONDARY 2202		01- GOVERNMENT	1,60,36,737	22,98,431	1,83,35,168
		SCHOOL, SARON		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	650	0	650
				COUNSELLING			

TOTAL(MH)					1,60,37,984	22,98,431	1,83,36,415
		2235		03-REIMBURSEMEN	1,80,336	0	1,80,336

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1, 80, 336	0	1, 80, 336

*****	-----	-----	-----
TOTAL(DDO)	1, 62, 18, 320	22, 98, 431	1, 85, 16, 751

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1, 66, 89, 873	25, 05, 078	1, 91, 94, 951
SCHOOL, SHER KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1, 246	0	1, 246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1, 66, 91, 119	25, 05, 078	1, 91, 96, 197

*****				-----	-----	-----
TOTAL (DD0)				1,66,91,119	25,05,078	1,91,96,197
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	90,26,797	14,07,012	1,04,33,809
INSTRUCTION INSTRUCTIONS(SECONDARY),			SECONDARY			
S PUNJAB			SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			01-GUIDANCE AND	1,246	0	1,246
			COUNSELLING			
*****				-----	-----	-----
TOTAL (MH)				90,28,043	14,07,012	1,04,35,055
*****				-----	-----	-----
TOTAL (DD0)				90,28,043	14,07,012	1,04,35,055
PRINCIPAL,GOVT. SENIOR SECONDARY 2235			01-DEPOSIT	10,000	0	10,000
SCHOOL, TARN TARAN			LINKED			
			INSURANCE			
			SCHEME			
			02-EX-GRATIA	7,00,000	2,00,000	9,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN15,14,67526,15415,40,829

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED6,43,35106,43,351

CHILD

DEVELOPMENT

SERVICE SCHEME

GOVERNMENT OF PUNJAB

Page 2356

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		28,68,026	2,26,154	30,94,180
		*****			-----	-----	-----
		TOTAL(DDO)			28,68,026	2,26,154	30,94,180
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT		2,04,35,618	33,79,976	2,38,15,594

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,BAJIDPUR

SECONDARY

S PUNJAB

SCHOOLS SPORTS

(COLLEGES)

AND YOUTH

SERVICES

40-GUIDANCE AND

1,246

0

1,246

COUNSELLING

TOTAL(MH)

2,04,36,864

33,79,976

2,38,16,840

TOTAL(DD0)

2,04,36,864

33,79,976

2,38,16,840

PRINCIPAL,GOVT. SENIOR SECONDARY 2202

01-GOVERNMENT

1,14,24,692

16,48,971

1,30,73,663

SCHOOL,CHACK BUDHOKE

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

40-GUIDANCE AND

1,246

0

1,246

COUNSELLING

TOTAL(MH)

1,14,25,938

16,48,971

1,30,74,909

TOTAL(DD0)

1,14,25,938

16,48,971

1,30,74,909

COUNSELLING

*****	-----	-----	-----
TOTAL (MH)	3, 79, 54, 972	58, 24, 984	4, 37, 79, 956

*****	-----	-----	-----
TOTAL (DDO)	3, 79, 54, 972	58, 24, 984	4, 37, 79, 956

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01- GOVERNMENT	2, 94, 48, 036	44, 44, 440	3, 38, 92, 476
SCHOOL, GURUHARBAHAI (BOYS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2, 94, 48, 036	44, 44, 440	3, 38, 92, 476

*****	-----	-----	-----
TOTAL (DDO)	2, 94, 48, 036	44, 44, 440	3, 38, 92, 476

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01- GOVERNMENT	2, 01, 27, 004	33, 17, 880	2, 34, 44, 884
SCHOOL, GURUHARBAHAI (GIRLS)	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

*****	-----	-----	-----
TOTAL (MH)	2, 01, 27, 004	33, 17, 880	2, 34, 44, 884

TOTAL(DDO)	2,01,27,004	33,17,880	2,34,44,884
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	88,62,885	15,16,587	1,03,79,472
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,HAZARA SINGH WALA		SECONDARY			
S	PUNJAB			SCH00LS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

TOTAL(MH)	88,64,131	15,16,587	1,03,80,718
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TOTAL(DDO)	88,64,131	15,16,587	1,03,80,718
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	3,01,35,063	46,59,484	3,47,94,547
SCHOOL, JALLALABAD(BOYS)	SECONDARY			
	SCH00LS SPORTS			

AND YOUTH				
SERVICES				
40-GUIDANCE AND		1,246	0	1,246
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		3,01,36,309	46,59,484	3,47,95,793
*****		-----	-----	-----
TOTAL(DDO)		3,01,36,309	46,59,484	3,47,95,793
PRINCIPAL, GOVT. SENIOR SECONDARY 2202 SCHOOL, JALLALABAD(GIRLS)	01- GOVERNMENT	4,84,38,587	74,35,450	5,58,74,037
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
40-GUIDANCE AND		1,246	0	1,246
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		4,84,39,833	74,35,450	5,58,75,283
*****		-----	-----	-----
TOTAL(DDO)		4,84,39,833	74,35,450	5,58,75,283
GOVERNMENT OF PUNJAB				Page 2359
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	1,34,59,792	22,43,284	1,57,03,076
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,JHURAR KHERA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		6,19,00,871	96,78,734	7,15,79,605
			*****		-----	-----	-----
			TOTAL(DDO)		6,19,00,871	96,78,734	7,15,79,605
		PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	1,04,01,135	16,25,691	1,20,26,826
		SCHOOL,KANDWALA AMARKOT		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			
			*****		-----	-----	-----

			TOTAL(MH)	1,04,02,381	16,25,691	1,20,28,072
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*****	-----	-----	-----
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TOTAL(DDO)			1,04,02,381	16,25,691	1,20,28,072
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PRINCIPAL,GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	2,23,21,018	36,11,214	2,59,32,232
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SCHOOL,KARNI KHERA	SECONDARY
	SCHOOLS SPORTS
	AND YOUTH
	SERVICES

01-GUIDANCE AND	1,246	0	1,246
COUNSELLING			

*****	-----	-----	-----
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TOTAL(MH)	2,23,22,264	36,11,214	2,59,33,478
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*****	-----	-----	-----
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TOTAL(DDO)	2,23,22,264	36,11,214	2,59,33,478
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SENIOR SECONDARY 2202		01-GOVERNMENT	1,67,11,050	25,15,151	1,92,26,201
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MAJGARH		SECONDARY			

S PUNJAB
(COLLEGES)

SCHOOOLS SPORTS
AND YOUTH
SERVICES

*****		-----	-----	-----
TOTAL(MH)		1, 67, 11, 050	25, 15, 151	1, 92, 26, 201
*****		-----	-----	-----
TOTAL(DDO)		1, 67, 11, 050	25, 15, 151	1, 92, 26, 201
PRINCIPAL, GOVT. SENIOR SECONDARY 2071 SCHOOL, MUDKI	01- LEAVE	7, 25, 914	0	7, 25, 914
	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL(MH)		7, 25, 914	0	7, 25, 914
2202	01- GOVERNMENT	2, 33, 95, 291	41, 61, 750	2, 75, 57, 041
	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
*****		-----	-----	-----
TOTAL(MH)		2, 33, 95, 291	41, 61, 750	2, 75, 57, 041
*****		-----	-----	-----
TOTAL(DDO)		2, 41, 21, 205	41, 61, 750	2, 82, 82, 955

PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT	1,18,67,206	19,42,280	1,38,09,486
SCHOOL, TALWANDI JALLE KHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,18,68,452	19,42,280	1,38,10,732

*****	-----	-----	-----
TOTAL(DDO)	1,18,68,452	19,42,280	1,38,10,732

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SENIOR SECONDARY 2202	01-GOVERNMENT		1,14,48,450	19,17,196	1,33,65,646
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL., CHHITANWALA	SECONDARY				
S	PUNJAB		SCHOOLS SPORTS				
(COLLEGES)			AND YOUTH				
			SERVICES				
			01-GUIDANCE AND		1,245	0	1,245

COUNSELLING

TOTAL(MH)		2,33,18,147	38,59,476	2,71,77,623	
2235	03-REIMBURSEMEN	13,844	0	13,844	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL(MH)		13,844	0	13,844	
*****		-----			
TOTAL(DDO)		2,33,31,991	38,59,476	2,71,91,467	
PRINCIPAL,G0VT. SR,SEC SCHOOL,	2202	01-GOVERNMENT	31,03,794	4,58,264	35,62,058
TALWAN		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			
*****		-----			
TOTAL(MH)		31,03,794	4,58,264	35,62,058	
*****		-----			

TOTAL (DDO)				31,03,794	4,58,264	35,62,058
PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT		2,42,04,011	40,14,406	2,82,18,417
		SECONDARY				
		SCHOOLS SPORTS				
		AND YOUTH				
		SERVICES				
		01-GUIDANCE AND		596	0	596
		COUNSELLING				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	40-GUIDANCE AND COUNSELLING	655	0	655
			*****	-----	-----	-----	-----
			TOTAL (MH)		2,42,05,262	40,14,406	2,82,19,668
			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,301	0	12,301

PENSIONERS					
		*****	-----		
TOTAL(MH)			12,301	0	12,301
		*****	-----		
TOTAL(DDO)			2,42,17,563	40,14,406	2,82,31,969
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2235	03-REIMBURSEMEN	71,195	0	71,195
(GIRLS), FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
TOTAL(MH)			71,195	0	71,195
		*****	-----		
TOTAL(DDO)			71,195	0	71,195
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01- GOVERNMENT	82,31,536	13,80,400	96,11,936
(GIRLS), MAKHU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	1,246	1,246

COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	82,31,536	13,81,646	96,13,182

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,45,767	23,280	2,69,047

*****	-----	-----	-----
TOTAL(MH)	2,45,767	23,280	2,69,047

*****	-----	-----	-----
TOTAL (DDO)	84,77,303	14,04,926	98,82,229

PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,10,624	17,18,176	1,23,28,800
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*****	-----	-----	-----
TOTAL(MH)	1,06,10,624	17,18,176	1,23,28,800

*****	-----	-----	-----
TOTAL(DDO)	1,06,10,624	17,18,176	1,23,28,800

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,04,12,328	17,21,901	1,21,34,229
SCHOOL(BOYS), KOTHA-GURU		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,04,13,568	17,21,901	1,21,35,469

2235	03-REIMBURSEMEN	16,170	0	16,170
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	16,170	0	16,170

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		TOTAL (DDO)			1,04,29,738	17,21,901	1,21,51,639
		PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	98,87,717	16,81,869	1,15,69,586
		SCHOOL (BOYS), PHUL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
			*****		-----	-----	-----
		TOTAL (MH)			99,03,887	16,81,869	1,15,85,756
		*****			-----	-----	-----
		TOTAL (DDO)			2,03,17,455	34,03,770	2,37,21,225
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2235		03-REIMBURSEMEN	8,600	0	8,600
		KABARWALA		T OF MEDICAL			
				CHARGES TO			

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,600	0	8,600

*****	-----	-----	-----
TOTAL(DDO)	8,600	0	8,600

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,61,58,123	27,70,888	1,89,29,011
NURPUR SETHAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,61,59,369	27,70,888	1,89,30,257

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)		1,61,59,369	27,70,888	1,89,30,257
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,67,06,327	26,86,104	1,93,92,431
INSTRUCTION	INSTRUCTIONS(SECONDARY),	ATTARI	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,246	0	1,246
			COUNSELLING			
*****			-----			
		TOTAL(MH)		3,28,66,942	54,56,992	3,83,23,934
2235			03-REIMBURSEMEN	11,750	0	11,750
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
*****			-----			
		TOTAL(MH)		11,750	0	11,750
*****			-----			
		TOTAL(DDO)		3,28,78,692	54,56,992	3,83,35,684
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	71,79,001	12,62,672	84,41,673

AUR

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

*****	-----	-----	-----
TOTAL(MH)	71,79,001	12,62,672	84,41,673

2235	03-REIMBURSEMEN	14,274	38,556	52,830
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	14,274	38,556	52,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			71,93,275	13,01,228	84,94,503
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,86,98,283	31,70,373	2,18,68,656
BHAGGEKE PIPAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,87,13,803	32,08,929	2,19,22,732
	*****	-----	-----	-----
	TOTAL(DDO)	2,58,92,804	44,71,601	3,03,64,405
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	71,46,844	11,97,648	83,44,492
BHAGGOKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	71,46,844	11,97,648	83,44,492
	*****	-----	-----	-----
	TOTAL(DDO)	71,46,844	11,97,648	83,44,492

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,78,04,969	28,84,240	2,06,89,209
BHOKHRA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			
*****	-----			
TOTAL(MH)		1,78,06,209	28,84,240	2,06,90,449

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2235		03-REIMBURSEMEN	3,29,213	0	3,29,213
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BHOKHRA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----						
TOTAL(MH)					3,29,213	0	3,29,213

*****		-----		
TOTAL (DDO)		1,81,35,422	28,84,240	2,10,19,662
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	70,03,662	10,18,032	80,21,694
BUNDALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,245	0	1,245
	COUNSELLING			
*****		-----		
TOTAL (MH)		70,04,907	10,18,032	80,22,939
*****		-----		
TOTAL (DDO)		70,04,907	10,18,032	80,22,939
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,06,36,894	17,62,349	1,23,99,243
CHAK FATEH SINGH WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			
*****		-----		
TOTAL (MH)		1,06,38,134	17,62,349	1,24,00,483

2235	03-REIMBURSEMEN	13,920	0	13,920
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, TOTAL(MH)			13,920	0	13,920
INSTRUCTION	INSTRUCTIONS(SECONDARY),	CHAK FATEH SINGH WALA					
S	PUNJAB						
(COLLEGES)							

*****	-----	-----	-----
TOTAL(DDO)	1,06,52,054	17,62,349	1,24,14,403

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,19,41,258	18,87,448	1,38,28,706
CHURIWALA DHANA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			

	TOTAL(MH)	1,19,56,424	18,87,448	1,38,43,872

	TOTAL(DDO)	2,25,94,558	36,49,797	2,62,44,355

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,09,79,135	18,13,097	1,27,92,232
DHAPALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

	01-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			

	TOTAL(MH)	1,09,80,375	18,13,097	1,27,93,472

	TOTAL(DDO)	1,09,80,375	18,13,097	1,27,93,472

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	66,43,758	10,24,744	76,68,502
DIALPURA BHAI KA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

SERVICES

GOVERNMENT OF PUNJAB

Page 2369

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	1,240	0	1,240
INSTRUCTION	INSTRUCTIONS(SECONDARY),	DIALPURA BHAI KA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					66,44,998	10,24,744	76,69,742

TOTAL (DDO)					66,44,998	10,24,744	76,69,742
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202				01-GOVERNMENT	99,94,910	16,85,797	1,16,80,707
DUNERA				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,000	0	1,000
				COUNSELLING			
				40-GUIDANCE AND	245	0	245

COUNSELLING					
*****		-----			
TOTAL (MH)		99,96,155	16,85,797	1,16,81,952	
*****		-----			
TOTAL (DDO)		99,96,155	16,85,797	1,16,81,952	
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	93,66,445	15,93,787	1,09,60,232	
FEROZE SHAH	SECONDARY				
	SCHOOLS SPORTS				
	AND YOUTH				
	SERVICES				
	40-GUIDANCE AND	1,246	0	1,246	
	COUNSELLING				
*****		-----			
TOTAL (MH)		93,67,691	15,93,787	1,09,61,478	
*****		-----			
TOTAL (DDO)		93,67,691	15,93,787	1,09,61,478	
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,42,25,821	21,90,683	1,64,16,504	
GORAYA	SECONDARY				
GOVERNMENT OF PUNJAB					
Page 2370					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	1,245	0	1,245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GORAYA		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)					1,42,27,066	21,90,683	1,64,17,749
			2235	03-REIMBURSEMEN	24,549	0	24,549
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)					24,549	0	24,549

TOTAL(DDO)					1,42,51,615	21,90,683	1,64,42,298
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	1,25,49,172	20,19,756	1,45,68,928

JANDWAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,000	0	1,000
	COUNSELLING			
	40-GUIDANCE AND	245	0	245
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,25,50,417	20,19,756	1,45,70,173

*****	-----	-----	-----
TOTAL(DDO)	1,25,50,417	20,19,756	1,45,70,173

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,05,67,572	9,54,828	1,15,22,400
KADIANA KALAN	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GUIDANCE AND	1,247	0	1,247
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KADIANA KALAN	COUNSELLING			
S	PUNJAB					
(COLLEGES)						

*****	-----	-----	-----
TOTAL(MH)	1,05,68,819	9,54,828	1,15,23,647

*****	-----	-----	-----
TOTAL(DDO)	1,05,68,819	9,54,828	1,15,23,647

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,22,09,022	18,18,372	1,40,27,394
KAHMA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	590	0	590
	COUNSELLING			
	40-GUIDANCE AND	630	0	630
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	1,22,10,242	18,18,372	1,40,28,614

2235	03-REIMBURSEMEN	20,589	0	20,589
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			

GOVERNMENT				
PENSIONERS				

TOTAL(MH)	20,589	0	20,589	

TOTAL(DDO)	1,22,30,831	18,18,372	1,40,49,203	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,23,69,596	36,75,649	2,60,45,245
KHAI PHAMEKI	SECONDARY			
	SCH00LS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		40-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHAI PHAMEKI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
*****				-----	-----	-----	
TOTAL(MH)					2,23,70,842	36,75,649	2,60,46,491

*****		-----		
TOTAL (DDO)		2,23,70,842	36,75,649	2,60,46,491

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,44,95,756	24,48,559	1,69,44,315
KHAOWALI DHAB	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			

*****		-----		
TOTAL (MH)		1,44,97,002	24,48,559	1,69,45,561

*****		-----		
TOTAL (DDO)		1,44,97,002	24,48,559	1,69,45,561

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,39,43,644	25,12,446	1,64,56,090
KHIRAN WALI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,242	0	1,242
	COUNSELLING			

*****		-----		
TOTAL (MH)		1,39,44,886	25,12,446	1,64,57,332

*****				-----		
TOTAL(DDO)				1,39,44,886	25,12,446	1,64,57,332

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,02,65,624	15,80,323	1,18,45,947
KHUBHAN	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHUBHAN		01-GUIDANCE AND COUNSELLING	1,246	0	1,246

*****				-----		
TOTAL(MH)				1,02,66,870	15,80,323	1,18,47,193

*****				-----		
TOTAL(DDO)				1,02,66,870	15,80,323	1,18,47,193

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	84,76,629	13,76,286	98,52,915
LEHAL	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,247	0	1,247
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	84,77,876	13,76,286	98,54,162
	*****	-----	-----	-----
	TOTAL(DDO)	84,77,876	13,76,286	98,54,162
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,39,25,326	21,89,692	1,61,15,018
MAHMU JOYIA	SECONDARY			
	SCHOOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	1,39,26,572	21,89,692	1,61,16,264
2235	03-REIMBURSEMEN	7,303	0	7,303
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

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GOVERNMENT OF PUNJAB

Page 2374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		7,303	0	7,303

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL(DDO)	1,39,33,875	21,89,692	1,61,23,567
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PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,77,69,280	28,28,008	2,05,97,288
MEGHA RAI	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			

*****		-----		
TOTAL (MH)		1,77,77,829	28,28,008	2,06,05,837
*****		-----		
TOTAL (DDO)		3,17,04,401	50,17,700	3,67,22,101
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202 MORO	01-GOVERNMENT	37,27,089	5,25,308	42,52,397
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,245	0	1,245
	COUNSELLING			
*****		-----		
TOTAL (MH)		37,28,334	5,25,308	42,53,642
2235	03-REIMBURSEMEN	74,879	0	74,879
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL (MH)		74,879	0	74,879

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			38,03,213	5,25,308	43,28,521
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GOVERNMENT	91,63,017	13,66,548	1,05,29,565
		PAJJODEOTA S00S		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	596	0	596
				COUNSELLING			
				40-GUIDANCE AND	655	0	655
				COUNSELLING			
				*****	-----	-----	-----
		TOTAL(MH)			92,39,147	13,66,548	1,06,05,695
			2235	05-IMPLEMENTATI	89,736	0	89,736
				ON OF CHILDREN			

ACT/JUSTICE

JUVENILE ACT

1986

* * * * *

TOTAL (MH)

89,736

0

89,736

TOTAL (DDO)

1, 30, 57, 217

18,91,856

1,49,49,073

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202

01 - GOVERNMENT

1,04,09,672

16, 38, 192

1,20,47,864

PATRE WALA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,246

0

1,246

COUNSELLING

* * * * *

TOTAL (MH)

1,04,10,918

16, 38, 192

1, 20, 49, 110

GOVERNMENT OF PUNJAB

Page 2376

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)		1,04,10,918	16,38,192	1,20,49,110
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,67,65,857	27,80,464	1,95,46,321
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SABUANA	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			

SERVICES

40-GUIDANCE AND	1,246	0	1,246
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	2,71,78,021	44,18,656	3,15,96,677

*****	-----	-----	-----
TOTAL(DDO)	2,71,78,021	44,18,656	3,15,96,677

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,55,81,468	25,05,524	1,80,86,992
SAPPAN WALA	SECONDARY			

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND	1,246	0	1,246
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COUNSELLING

*****	-----	-----	-----
TOTAL(MH)	1,55,82,714	25,05,524	1,80,88,238

*****	-----	-----	-----
TOTAL (DDO)	1, 55, 82, 714	25, 05, 524	1, 80, 88, 238

PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2, 23, 86, 151	34, 86, 012	2, 58, 72, 163
SAYAD WALA	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1, 246	0	1, 246
	COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	2, 23, 87, 397	34, 86, 012	2, 58, 73, 409

*****	-----	-----	-----
TOTAL (DDO)	2, 23, 87, 397	34, 86, 012	2, 58, 73, 409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1, 59, 68, 557	26, 58, 765	1, 86, 27, 322
INSTRUCTION	INSTRUCTIONS(SECONDARY),	TALWANDI SABO	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			

SERVICES				
40-GUIDANCE AND		1,240	0	1,240
COUNSELLING				
*****		-----	-----	-----
TOTAL(MH)		1,59,69,797	26,58,765	1,86,28,562
2235	03-REIMBURSEMEN	5,000	0	5,000
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
*****		-----	-----	-----
TOTAL(MH)		5,000	0	5,000
*****		-----	-----	-----
TOTAL(DDO)		1,59,74,797	26,58,765	1,86,33,562
PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	2,23,37,855	37,24,196	2,60,62,051
TIBBER				
SECONDARY				
SCHOOLS SPORTS				
AND YOUTH				
SERVICES				
*****		-----	-----	-----
TOTAL(MH)		2,23,37,855	37,24,196	2,60,62,051

	2235	03-REIMBURSEMEN	4,74,398	6,920	4,81,318
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		4,74,398	6,920	4,81,318

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			2,28,12,253	37,31,116	2,65,43,369

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	88,84,585	12,46,390	1,01,30,975
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UDHOWAL, JALANDHAR	SECONDARY			
S	PUNJAB		SCHOOOLS SPORTS			
(COLLEGES)			AND YOUTH			
			SERVICES			
			40-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	93,60,228	12,53,310	1,06,13,538

*****	-----	-----	-----
TOTAL(DD0)	3,16,98,083	49,77,506	3,66,75,589

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	72,29,704	11,11,070	83,40,774
VALOOR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,246	0	1,246
	COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	72,30,950	11,11,070	83,42,020

*****	-----	-----	-----
TOTAL(DD0)	72,30,950	11,11,070	83,42,020

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,47,42,108	24,20,852	1,71,62,960
VEROKE	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,246	0	1,246

COUNSELLING

TOTAL(MH)	1, 47, 43, 354	24, 20, 852	1, 71, 64, 206

2235	03-REIMBURSEMEN	1, 94, 536	0	1, 94, 536
T OF MEDICAL				

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	1, 94, 536	0	1, 94, 536

TOTAL (DDO)	1, 49, 37, 890	24, 20, 852	1, 73, 58, 742

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	88, 41, 164	14, 01, 691	1, 02, 42, 855
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHAI RUPA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	88,42,404	14,01,691	1,02,44,095

		*****	-----	-----	-----
		TOTAL(DDO)	88,42,404	14,01,691	1,02,44,095

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	94,01,702	17,59,462	1,11,61,164
SCHOOL,KALJHARANI		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	94,02,942	17,59,462	1,11,62,404

		*****	-----	-----	-----
		TOTAL(DDO)	94,02,942	17,59,462	1,11,62,404

PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,06,40,923	17,13,277	1,23,54,200
SCHOOL,MANDI KALAN		SECONDARY			
		SCHOOOLS SPORTS			

SERVICES

Page 2380

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC INSTRUCTIONS (SECONDARY), S	DIRECTOR, PUBLIC INSTRUCTIONS (SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL, MANDI KALAN	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)	1,06,42,163	17,13,277	1,23,55,440

TOTAL (DDO)	1,06,42,163	17,13,277	1,23,55,440

PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	57,84,628	9,63,485	67,48,113
SCHOOL, RAMSARA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,230	0	1,230
		COUNSELLING			

TOTAL(MH)			57,85,858	9,63,485	67,49,343

TOTAL(DDO)			57,85,858	9,63,485	67,49,343
PRINCIPAL, GOVT. SR. SEC.	2202	01- GOVERNMENT	1,83,09,281	30,74,189	2,13,83,470
SCHOOL, SANJAY NAGAR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
*****			-----	-----	-----
TOTAL(MH)			1,83,10,521	30,74,189	2,13,84,710
*****			-----	-----	-----
TOTAL(DDO)			1,83,10,521	30,74,189	2,13,84,710
PRINCIPAL, GOVT. SR. SEC.	2202	01- GOVERNMENT	89,95,003	14,93,740	1,04,88,743
SCHOOL, SHAKOOR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
GOVERNMENT OF PUNJAB				Page 2381	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SERVICES							
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC.	2202	40-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, SHAKOOR		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

TOTAL(MH)							
89,96,24914,93,7401,04,89,989							

TOTAL(DDO)							
89,96,24914,93,7401,04,89,989							
PRINCIPAL, GOVT. SR. SEC. SHCOL,	2202	01-GOVERNMENT	1,24,64,734	19,77,968	1,44,42,702		
LAKHOKE BEHRAM		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					
		40-GUIDANCE AND	1,246	0	1,246		
		COUNSELLING					

TOTAL(MH)							
1,24,65,98019,77,9681,44,43,948							
		03-REIMBURSEMEN	90,392	0	90,392		
		T OF MEDICAL					

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	90,392	0	90,392

*****	-----	-----	-----
TOTAL(DDO)	1,25,56,372	19,77,968	1,45,34,340

PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	85,55,576	13,75,482	99,31,058
SCHOOL, BHANGURI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SECONDARY	2202	40-GUIDANCE AND	245	0	245
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, BHANGURI		COUNSELLING			
S	PUNJAB						

(COLLEGES)

TOTAL (MH)	85,56,821	13,75,482	99,32,303

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,691	0	49,691
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TOTAL (MH)	49,691	0	49,691

TOTAL (DDO)	86,06,512	13,75,482	99,81,994

PRINCIPAL, GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	01-GOVERNMENT	4,07,08,114	67,86,448	4,74,94,562
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	250	0	250
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	4,07,09,364	67,86,448	4,74,95,812

2235	03-REIMBURSEMEN	2,51,890	0	2,51,890
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,51,890	0	2,51,890

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			4,09,61,254	67,86,448	4,77,47,702

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	68,34,523	11,12,084	79,46,607
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, FATEHGARH PANJTOOR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		40-GUIDANCE AND	1,244	0	1,244
		COUNSELLING			

		*****	-----	-----	-----
		TOTAL(MH)	70,87,657	11,12,084	81,99,741

		*****	-----	-----	-----
		TOTAL(DD0)	4,77,97,021	78,98,532	5,56,95,553

PRINCIPAL, GOVT. SR. SECONDARY	2235	03-REIMBURSEMEN	3,24,361	0	3,24,361
SCHOOL, JAROAT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	3,24,361	0	3,24,361

		*****	-----	-----	-----
		TOTAL(DD0)	3,24,361	0	3,24,361

PRINCIPAL, GOVT. SR. SECONDARY	2235	02-EX-GRATIA	0	2,00,000	2,00,000
SCHOOL, MAHEM		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

HARNESS

03-REIMBURSEMEN	92,166	0	92,166
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 2384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		92,166	2,00,000	2,92,166

PUBLIC	DIRECTOR, PUBLIC	*****			
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					
		TOTAL (DDO)	92,166	2,00,000	2,92,166

PRINCIPAL, GOVT. SR. SECONDARY	2202	01-GOVERNMENT	1,08,08,875	16,85,676	1,24,94,551
SCHOOL, RAMEANA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

		SERVICES			
		40-GUIDANCE AND	1,235	0	1,235
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,09,02,276	18,85,676	1,27,87,952
		*****	-----	-----	-----
		TOTAL(DDO)	1,09,02,276	18,85,676	1,27,87,952
PRINCIPAL,GOVT. SR. SECONDARY	2202	01-GOVERNMENT	89,93,915	15,42,076	1,05,35,991
SCHOOL, TALWANDI RAMA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,255	0	1,255
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	89,95,170	15,42,076	1,05,37,246
		*****	-----	-----	-----
		TOTAL(DDO)	89,95,170	15,42,076	1,05,37,246
PRINCIPAL,GOVT. SR.SEC. SCHOOL	2202	01-GOVERNMENT	2,01,65,735	31,36,813	2,33,02,548
(G), RAMPURA PHUL MANDI		SECONDARY			
		SCHOOLS SPORTS			

AND YOUTH
SERVICES

01-GUIDANCE AND1,24001,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL(MH)		2,01,66,975	31,36,813	2,33,03,788
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR.SEC. SCHOOL	2235	03-REIMBURSEMEN	35,304	0	35,304
INSTRUCTION	INSTRUCTIONS(SECONDARY),	(G), RAMPURA PHUL MANDI		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		35,304	0	35,304
		*****			-----	-----	-----
		TOTAL (DDO)			2,02,02,279	31,36,813	2,33,39,092

PRINCIPAL, GOVT. SR.SEC. SCHOOL , 2202	01-GOVERNMENT	1,05,05,522	16,82,956	1,21,88,478
JALAL	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	1,240	0	1,240
	COUNSELLING			
*****	-----			
TOTAL(MH)		1,05,06,762	16,82,956	1,21,89,718
2235	03-REIMBURSEMEN	0	12,587	12,587
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----			
TOTAL(MH)		0	12,587	12,587
*****	-----			
TOTAL(DDO)		1,05,06,762	16,95,543	1,22,02,305
PRINCIPAL, GOVT. SR.SEC.	2202	01-GOVERNMENT	1,04,16,666	17,46,512
SCHOOL(BOYS), TALWANDI BHAI	SECONDARY			1,21,63,178
	SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC.	2202	40-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(BOYS), TALWANDI BHAI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****		-----	-----	-----
			TOTAL(MH)		1,04,17,912	17,46,512	1,21,64,424
			2235	03-REIMBURSEMEN	21,500	0	21,500
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		21,500	0	21,500
			*****		-----	-----	-----
		TOTAL (DDO)			1,04,39,412	17,46,512	1,21,85,924

*****						-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DD0)				1, 40, 80, 389	23, 41, 640	1, 64, 22, 029
INSTRUCTION INSTRUCTIONS(SECONDARY),								
S	PUNJAB							
(COLLEGES)								
	PRINCIPAL, GOVT .	2202	01-GOVERNMENT			1, 09, 63, 861	18, 49, 833	1, 28, 13, 694
	SR.SEC.SCHOOL(BOYS), MEHRAJ		SECONDARY					
			SCHOOLS SPORTS					
			AND YOUTH					
			SERVICES					
*****			-----					
	TOTAL(MH)					1, 09, 96, 144	18, 49, 833	1, 28, 45, 977
		2235	03-REIMBURSEMEN			19, 358	0	19, 358
			T OF MEDICAL					
			CHARGES TO					
			PUNJAB					
			GOVERNMENT					
			PENSIONERS					
*****			-----					
	TOTAL(MH)					19, 358	0	19, 358
*****			-----					
	TOTAL(DD0)					2, 50, 63, 608	41, 91, 473	2, 92, 55, 081

PRINCIPAL, GOVT. SR.SEC.SCHOOL,	2202	01- GOVERNMENT	78,55,911	12,39,880	90,95,791
UMARPUR KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****	-----	-----	-----
TOTAL(MH)	78,55,911	12,39,880	90,95,791

2235	03-REIMBURSEMEN	14,045	0	14,045
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR.SEC.SCHOOL,	TOTAL(MH)		14,045	0	14,045
INSTRUCTION	INSTRUCTIONS(SECONDARY),	UMARPUR KALAN					
S	PUNJAB						
(COLLEGES)							

*****			-----		
TOTAL (DDO)			78,69,956	12,39,880	91,09,836

PRINCIPAL, GOVT . (BOYS)	2202	01- GOVERNMENT	2,68,97,639	47,59,202	3,16,56,841
SR . SEC . SCHOOL , MOHINDRA		SECONDARY			
GANJ , RAJPURA		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

*****			-----		
TOTAL (MH)			2,69,12,929	47,59,202	3,16,72,131

*****			-----		
TOTAL (DDO)			3,47,68,840	59,99,082	4,07,67,922

PRINCIPAL, GOVT . (G) SR . SEC .	2202	01- GOVERNMENT	1,69,37,268	28,19,034	1,97,56,302
SCHOOL , MAMDOT		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40- GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****			-----		
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		TOTAL (MH)	1,69,38,514	28,19,034	1,97,57,548
2235	03-REIMBURSEMEN	10,800	0	10,800	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----	-----	-----	
		TOTAL (MH)	10,800	0	10,800

GOVERNMENT OF PUNJAB

Page 2389

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	*****			-----	-----	-----
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
TOTAL (DDO)					1,69,49,314	28,19,034	1,97,68,348
PRINCIPAL, GOVT. (G) SR.SEC			2202	01-GOVERNMENT	5,41,97,001	88,83,419	6,30,80,420
SCHOOL, BTD.				SECONDARY			
				SCHOOLS SPORTS			

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	5,42,09,041	88,83,419	6,30,92,460
2235	03-REIMBURSEMEN	23,378	0	23,378	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	23,378	0	23,378
		*****	-----	-----	-----
		TOTAL(DDO)	7,11,70,933	1,17,02,453	8,28,73,386
PRINCIPAL,GOVT.BOYS SR.SEC	2202	01-GOVERNMENT	1,97,97,419	33,15,530	2,31,12,949
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****					-----		
TOTAL(MH)					1,97,98,659	33,15,530	2,31,14,189
2235	03-REIMBURSEMEN				47,617	0	47,617
T OF MEDICAL							

GOVERNMENT OF PUNJAB

Page 2390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****					-----		
TOTAL(MH)					47,617	0	47,617

*****					-----		
TOTAL (DDO)					1,98,46,276	33,15,530	2,31,61,806

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.GIRLS SR. SEC.	2202	01-GOVERNMENT	61,53,197	10,81,484	72,34,681
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, NURMAHAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		*****	-----		-----
		TOTAL (MH)	61,53,197	10,81,484	72,34,681
2235	03-REIMBURSEMEN	17,577	0	17,577	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
		*****	-----		-----
		TOTAL (MH)	17,577	0	17,577
		*****	-----		-----
		TOTAL (DDO)	61,70,774	10,81,484	72,52,258
PRINCIPAL, GOVT. POLYTECHNIC FOR	2202	01- GOVERNMENT	4,11,68,525	67,16,768	4,78,85,293
WOMEN		ARTS COLLEGES			
		*****	-----		-----
		TOTAL (MH)	4,11,68,525	67,16,768	4,78,85,293
		*****	-----		-----
		TOTAL (DDO)	4,11,68,525	67,16,768	4,78,85,293
PRINCIPAL, GOVT. SENIOR SECONDARY	2202	01- GOVERNMENT	1,87,10,840	28,53,968	2,15,64,808
SCHOOL (GIRLS), TALWANDI BHAI		SECONDARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SENIOR SECONDARY	2202	40-GUIDANCE AND	1,246	0	1,246
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL(GIRLS),TALWANDI BHAI		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,87,12,086	28,53,968	2,15,66,054
			*****	-----	-----	-----	-----
			TOTAL(DDO)		1,87,12,086	28,53,968	2,15,66,054
		PRINCIPAL, GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	1,75,24,244	29,16,828	2,04,41,072
		SCHOOL,PANJ KE UTTAR		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246
				COUNSELLING			

		*****	-----		
		TOTAL (MH)	1, 75, 25, 490	29, 16, 828	2, 04, 42, 318
		*****	-----		
		TOTAL (DD0)	1, 75, 25, 490	29, 16, 828	2, 04, 42, 318
PRINCIPAL, GOVT.SENIOR SECONDARY	2202	01- GOVERNMENT	1, 49, 20, 770	24, 76, 707	1, 73, 97, 477
SCHOOL, TAHLI WALA BODLA		SECONDARY			
		SCHOOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 246	0	1, 246
		COUNSELLING			
		*****	-----		
		TOTAL (MH)	1, 49, 22, 016	24, 76, 707	1, 73, 98, 723
		*****	-----		
		TOTAL (DD0)	1, 49, 22, 016	24, 76, 707	1, 73, 98, 723
PRINCIPAL, GOVT.SR. SEC. SCHOOL,	2202	01- GOVERNMENT	69, 19, 131	11, 76, 092	80, 95, 223
SARHALA MUNDIAN		SECONDARY			
GOVERNMENT OF PUNJAB		Page : 2392			
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL, 2202		01-GUIDANCE AND	596	0	596
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SARHALA MUNDIAN		COUNSELLING			
S	PUNJAB						
(COLLEGES)							
				40-GUIDANCE AND	655	0	655
				COUNSELLING			

			TOTAL(MH)		69,20,382	11,76,092	80,96,474

			TOTAL(DDO)		69,20,382	11,76,092	80,96,474
		PRINCIPAL, GOVT. SR. SEC.	2202	01-GOVERNMENT	1,30,70,924	21,89,540	1,52,60,464
		SCHOOL(BOYS), BHUCHO MANDI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,240	0	1,240
				COUNSELLING			

*****					-----		
TOTAL(MH)					2,800	0	2,800

*****					-----		
TOTAL(DDO)					1,10,59,484	18,83,256	1,29,42,740

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR. SEC.	2202	01-GOVERNMENT	2,39,11,870	40,98,801	2,80,10,671
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL,MANDI PHUL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****					-----		
TOTAL(MH)					2,39,11,870	40,98,801	2,80,10,671

2235	03-REIMBURSEMEN	3,50,442	0	3,50,442
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****					-----		
TOTAL(MH)					3,50,442	0	3,50,442

*****					-----		
TOTAL(DDO)					2,42,62,312	40,98,801	2,83,61,113

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	1,59,21,561	26,67,788	1,85,89,349
DHANDARI KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			

	TOTAL(MH)		1,59,22,808	26,67,788	1,85,90,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL (DDO)			1,59,22,808	26,67,788	1,85,90,596

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC	2202	01-GOVERNMENT	2,28,73,061	38,25,061	2,66,98,122
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHUIAN SARWAR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,246	0	1,246

COUNSELLING

* * * * *

TOTAL (MH)

3, 87, 97, 115

64,92,849

4, 52, 89, 964

2235

03-REIMBURSEMEN

1,44,812

96,061

2,40,873

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL(MH)

1,44,812

96,061

2,40,873

TOTAL (DDO)

3,89,41,927

65, 88, 910

4,55,30,837

PRINCIPAL, GOVT. SR. SEC

2202

01 - GOVERNMENT

2,30,37,545

38,77,499

2,69,15,044

SCHOOL, NIHAL KHERA

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND

1,246

0

1,246

COUNSELLING

* * * * *

TOTAL (MH)

2,30,38,791

38,77,499

2, 69, 16, 290

*****				-----		
TOTAL (DDO)				2,30,38,791	38,77,499	2,69,16,290

PRINCIPAL, GOVT. SR. SEC. SCHOOL	2202	01- GOVERNMENT	1,56,65,524	25,72,074	1,82,37,598
(BOYS), SAHNEWAL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES							
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVT. SR. SEC. SCHOOL (BOYS), SAHNEWAL	2202	01- GUIDANCE AND COUNSELLING	1,247	0	1,247

*****				-----		
TOTAL (MH)				1,56,66,771	25,72,074	1,82,38,845

2235	03- REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	67,426	67,426
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PENSIONERS

TOTAL(MH)		0	67,426	67,426	

*****		-----			
TOTAL(DDO)		1,56,66,771	26,39,500	1,83,06,271	

PRINCIPAL,GOVT.SR.SEC.	2202	01-GOVERNMENT	1,15,68,667	19,36,989	1,35,05,656
SCHOOL,BEHAK GUJJARAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			

*****		-----			
TOTAL(MH)		1,15,69,913	19,36,989	1,35,06,902	

2235	03-REIMBURSEMEN	1,82,626	0	1,82,626	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				

*****		-----			
TOTAL(MH)		1,82,626	0	1,82,626	

TOTAL (DDO)	1, 17, 52, 539	19, 36, 989	1, 36, 89, 528
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GOVERNMENT OF PUNJAB	Page 2396
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.	2202	01-GOVERNMENT	1, 50, 78, 936	29, 91, 007	1, 80, 69, 943
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DARBAR PANDURI		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1, 000	0	1, 000
				COUNSELLING			
				40-GUIDANCE AND	250	0	250
				COUNSELLING			

TOTAL (MH)	1, 50, 80, 186	29, 91, 007	1, 80, 71, 193
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TOTAL (DDO)	1, 50, 80, 186	29, 91, 007	1, 80, 71, 193
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PRINCIPAL, GOVT. SR. SEC.	2202	01- GOVERNMENT	1, 00, 59, 936	18, 96, 710	1, 19, 56, 646
SCHOOL, GHUNGRALI SIKHAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	0	1, 247	1, 247
		COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1, 00, 59, 936	18, 97, 957	1, 19, 57, 893

2235	03- REIMBURSEMEN	2, 14, 365	0	2, 14, 365
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2, 14, 365	0	2, 14, 365

*****	-----	-----	-----
TOTAL (DDO)	1, 02, 74, 301	18, 97, 957	1, 21, 72, 258

PRINCIPAL, GOVT. SR. SEC., SCHOOL,	2202	01- GOVERNMENT	1, 56, 25, 116	24, 06, 430	1, 80, 31, 546
MAISER KHANA		SECONDARY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			TOTAL(MH)		1,56,25,116	24,06,430	1,80,31,546

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2235	03-REIMBURSEMEN	21,216	0	21,216
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAISER KHANA		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		21,216	0	21,216

			TOTAL (DDO)		1,56,46,332	24,06,430	1,80,52,762

		PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	01-GOVERNMENT	96,38,432	16,49,309	1,12,87,741
		MANDI KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****	-----	-----	-----
TOTAL(MH)	96,39,672	16,49,309	1,12,88,981

2235	03-REIMBURSEMEN	0	66,269	66,269
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	66,269	66,269

*****	-----	-----	-----
TOTAL(DDO)	96,39,672	17,15,578	1,13,55,250

PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	31,19,421	4,98,844	36,18,265
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		BAGHELEWALA		SECONDARY			

				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	31,19,421	4,98,844	36,18,265
				*****	-----	-----	-----
				TOTAL (DDO)	31,19,421	4,98,844	36,18,265
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	1,19,93,232	19,97,140	1,39,90,372
INSTRUCTION	INSTRUCTIONS (SECONDARY),	BILASPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----
				TOTAL (MH)	1,19,93,232	19,97,140	1,39,90,372
				*****	-----	-----	-----
				TOTAL (DDO)	1,19,93,232	19,97,140	1,39,90,372
		PRINCIPAL, GOVT. SR. SEC. SCHOOL,	2202	01- GOVERNMENT	4,26,648	0	4,26,648
		ISHARWAL		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				*****	-----	-----	-----

			TOTAL(MH)	4,26,648	0	4,26,648
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			TOTAL(DDO)	4,26,648	0	4,26,648
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PRINCIPAL, GOVT .SR .SEC .SCHOOL ,BHA 2202	01- GOVERNMENT	2,03,89,563	36,09,704	2,39,99,267
WANIGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

			TOTAL(MH)	2,03,89,563	36,09,704	2,39,99,267
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			2,03,89,563	36,09,704	2,39,99,267

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, GOVT.SR.SEC.SCHOOL,BHU 2202	01- GOVERNMENT	47,08,137	7,97,667	55,05,804
INSTRUCTION	INSTRUCTIONS(SECONDARY),	LLAN	SECONDARY			
S	PUNJAB		SCHOOLS SPORTS			
(COLLEGES)			AND YOUTH			

SERVICES					
*****			-----		
TOTAL(MH)			2,50,97,700	44,07,371	2,95,05,071
*****			-----		
TOTAL(DDO)			2,50,97,700	44,07,371	2,95,05,071
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,72,62,670	28,49,544	2,01,12,214
SECODARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
*****			-----		
TOTAL(MH)			1,72,62,670	28,49,544	2,01,12,214
*****			-----		
TOTAL(DDO)			1,72,62,670	28,49,544	2,01,12,214
PRINCIPAL,JAIN GIRLS HIGHER	2202	01-ASSISTANCE	60,25,417	0	60,25,417
SECONDARY SCHOOL		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			60,25,417	0	60,25,417

*****				-----		
TOTAL (DDO)				60,25,417	0	60,25,417

PRINCIPAL, KALGIDHAR KHALSA GIRLS 2202	01-ASSISTANCE	22,25,445	0	22,25,445
HIGHER SECONDARY SCHOOL	TO AIDED			
	SECONDARY			
	SCHOOLS BY			
	EDUCATION			
	DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
TOTAL (MH)				22,25,445	0	22,25,445

*****				-----		
TOTAL (DDO)				22,25,445	0	22,25,445

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, KHALSA SENIOR	2202	01-ASSISTANCE	39,46,912	0	39,46,912
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			

		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
TOTAL (MH)			39,46,912	0	39,46,912
		*****	-----	-----	-----
TOTAL (DDO)			39,46,912	0	39,46,912
		*****	-----	-----	-----
PRINCIPAL, KHALSA SR.SEC.SCHOOL, 2202	01-ASSISTANCE		15,49,325	2,59,072	18,08,397
TALWANDI SABO	TO AIDED				
	SECONDARY				
	SCHOOLS BY				
	EDUCATION				
	DEPARTMENT				
		*****	-----	-----	-----
TOTAL (MH)			15,49,325	2,59,072	18,08,397
		*****	-----	-----	-----
TOTAL (DDO)			15,49,325	2,59,072	18,08,397
		*****	-----	-----	-----
PRINCIPAL, KHLA GIRLS HIGHER 2202	01-ASSISTANCE		11,24,091	0	11,24,091
SEC. SCHOOL, CIVIL LINES,	TO AIDED				
LUDHIANA	SECONDARY				
	SCHOOLS BY				
	EDUCATION				
	DEPARTMENT				

*****				-----	-----	-----
TOTAL(MH)				11,24,091	0	11,24,091

*****				-----	-----	-----
TOTAL(DDO)				11,24,091	0	11,24,091

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,LT. GENERAL BEANT	2202	01-GOVERNMENT	1,71,78,966	27,05,623	1,98,84,589
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SINGH GOVERNMENT SENIOR		SECONDARY			
S	PUNJAB	SECONDARY SCHOOL		SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

*****				-----	-----	-----
TOTAL(MH)				1,71,78,966	27,05,623	1,98,84,589

*****				-----	-----	-----
TOTAL(DDO)				1,71,78,966	27,05,623	1,98,84,589

PRINCIPAL,M.L.M.	HR.SEC.SCHOOL	2202	01-ASSISTANCE	72,53,766	12,08,230	84,61,996
FZR			TO AIDED			
			SECONDARY			

		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		*****	-----	-----	-----
		TOTAL (MH)	72,53,766	12,08,230	84,61,996
		*****	-----	-----	-----
		TOTAL (DDO)	72,53,766	12,08,230	84,61,996
PRINCIPAL, MATTA GUJARI SENIOR	2202	01- GOVERNMENT	1,76,71,715	29,45,756	2,06,17,471
SECONDARY SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	592	0	592
		COUNSELLING			
		01- TEACHER	7,43,568	0	7,43,568
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
		40- GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,84,16,528	29,45,756	2,13,62,284
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,MATTA GUJARI SENIOR	2235	03-REIMBURSEMEN	39,166	0	39,166
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		T OF MEDICAL			
S	PUNJAB			CHARGES TO			
(COLLEGES)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,84,55,694	29,45,756	2,14,01,450
			*****		-----	-----	-----
		TOTAL(DDO)			1,84,55,694	29,45,756	2,14,01,450
		PRINCIPAL,MODEL SENIOR SECONDARY	2202	01-GOVERNMENT	6,18,54,830	1,06,44,254	7,24,99,084
		SCHOOL, PHEEL KHANNA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245

COUNSELLING					
*****			-----		
TOTAL(MH)			6,18,56,075	1,06,44,254	7,25,00,329
*****			-----		
TOTAL(DDO)			6,18,56,075	1,06,44,254	7,25,00,329
PRINCIPAL, N.S.KHALSA HIGH	2202	01-ASSISTANCE	17,58,236	6,00,820	23,59,056
SCHOOL, SULTANPUR LODHI		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
*****			-----		
TOTAL(MH)			17,58,236	6,00,820	23,59,056
*****			-----		
TOTAL(DDO)			17,58,236	6,00,820	23,59,056
PRINCIPAL, S.D. GIRLS SR.	2202	01-ASSISTANCE	55,24,705	6,91,191	62,15,896
SECONDARY SCHOOL, MOGA		TO AIDED			
GOVERNMENT OF PUNJAB					
Page 2403					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,S.D. GIRLS SR.	2202	01-GOVERNMENT	34,16,660	0	34,16,660
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL, MOGA		PRIMARY SCHOOLS			
S	PUNJAB						
(COLLEGES)							

			TOTAL(MH)		89,41,365	6,91,191	96,32,556

			TOTAL(DDO)		89,41,365	6,91,191	96,32,556
		PRINCIPAL,S.D.P. SR. SEC.	2202	01-ASSISTANCE	1,14,40,724	0	1,14,40,724
		SCHOOL, LUDHIANA		TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			

			TOTAL(MH)		1,14,40,724	0	1,14,40,724

			TOTAL(DDO)		1,14,40,724	0	1,14,40,724

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL, S. R. ARYA S. S. S.,	2202	01-ASSISTANCE	43,63,345	7,30,784	50,94,129
PATIALA		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL (MH)	44,14,289	9,05,392	53,19,681

*****	-----	-----	-----
TOTAL (DDO)	44,14,289	9,74,804	53,89,093

PRINCIPAL, S. S. D. MOTI RAM	2235	03-REIMBURSEMEN	19,905	0	19,905
K. M. V., BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	19,905	0	19,905

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TOTAL (DDO)	19,905	0	19,905
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PRINCIPAL, SAHID MAJOR HARDEV	2235	03-REIMBURSEMEN	1,52,345	0	1,52,345
SINGH GOVT. SENIOR SECONDARY		T OF MEDICAL			
SCHOOL, GOWARA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			1,52,345	0	1,52,345

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		TOTAL (DDO)			1,52,345	0	1,52,345
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SANT ATAR SINGH G.P.C	2203	01-GOVERNMENT	2,09,45,962	32,51,279	2,41,97,241
INSTRUCTION	INSTRUCTIONS(SECONDARY),	BADBAR		POLYTECHNICS			
S	PUNJAB						
(COLLEGES)							
*****			-----				
		TOTAL (MH)			2,10,98,307	32,51,279	2,43,49,586

TOTAL (DDO)		2,10,98,307	32,51,279	2,43,49,586

PRINCIPAL,SBIP GOVERNMENT SENIOR 2202	01-GOVERNMENT	28,12,068	4,05,180	32,17,248
SECONDARY SCHOOL, SHAHBAJ PUR	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			

TOTAL (MH)		28,12,068	4,05,180	32,17,248

TOTAL (DDO)		28,12,068	4,05,180	32,17,248

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	90,15,388	13,78,169	1,03,93,557
SCHOOL, ARNO		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			

TOTAL (MH)		90,16,633	13,78,169	1,03,94,802

		2235	03-REIMBURSEMEN	30,715	0	30,715
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		*****	-----	-----	-----	
		TOTAL(MH)	30,715	0	30,715	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)	90,47,348	13,78,169	1,04,25,517
INSTRUCTION	INSTRUCTIONS(SECONDARY),				
S	PUNJAB				
(COLLEGES)					

PRINCIPAL, SENIOR SECONDARY	2202	01- GOVERNMENT	1,90,09,837	32,16,654	2,22,26,491
SCHOOL, BHARI		SECONDARY			
		SCH00LS SPORTS			
		AND YOUTH			
		SERVICES			

		01-GUIDANCE AND	592	0	592
		COUNSELLING			
		40-GUIDANCE AND	653	0	653
		COUNSELLING			
		*****	-----	-----	-----
		TOTAL(MH)	1,90,41,797	32,16,654	2,22,58,451
		*****	-----	-----	-----
		TOTAL(DD0)	2,80,58,430	45,94,823	3,26,53,253
PRINCIPAL, SENIOR SECONDARY	2202	01- GOVERNMENT	72,19,880	12,05,256	84,25,136
SCHOOL, BIJA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL(MH)	72,19,880	12,05,256	84,25,136
2235	03-REIMBURSEMEN	0	3,347	3,347	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
		*****	-----	-----	-----
		TOTAL(MH)	0	3,347	3,347

GOVERNMENT OF PUNJAB

Page 2407

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			72,19,880	12,08,603	84,28,483
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,74,82,804	28,98,368	2,03,81,172
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, DAKHA		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

		TOTAL (MH)			1,74,82,804	29,01,715	2,03,84,519
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2235		03-REIMBURSEMEN			25,425	0	25,425
		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					

		TOTAL (MH)			25,425	0	25,425
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TOTAL (DDO)			2, 47, 28, 109	41, 06, 971	2, 88, 35, 080

PRINCIPAL, SENIOR SECONDARY	2202	01- GOVERNMENT	2, 63, 76, 906	43, 27, 754	3, 07, 04, 660
SCHOOL, DEVIGARH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01- GUIDANCE AND	1, 245	0	1, 245
		COUNSELLING			

TOTAL (MH)			2, 63, 78, 151	43, 27, 754	3, 07, 05, 905

2235	03- REIMBURSEMEN	1, 37, 042	0	1, 37, 042
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)			1, 37, 042	0	1, 37, 042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	DIRECTOR, PUBLIC	TOTAL (DDO)			2,65,15,193	43,27,754	3,08,42,947
INSTRUCTION S	INSTRUCTIONS(SECONDARY), PUNJAB						
(COLLEGES)							
		PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,74,25,323	28,34,749	2,02,60,072
		SCHOOL, GHAGGA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				40-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
			*****		-----	-----	-----
			TOTAL (MH)		1,75,63,610	28,34,749	2,03,98,359
			2235	03-REIMBURSEMEN	1,15,272	0	1,15,272
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL(MH)				1,15,272	0	1,15,272

*****				-----		
TOTAL(DDO)				4,40,57,033	71,62,503	5,12,19,536

PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,34,92,994	24,23,459	1,59,16,453
SCHOOL, IKOLOHA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

*****				-----		
TOTAL(MH)				1,34,92,994	24,23,459	1,59,16,453

2235	03-REIMBURSEMEN	6,500	0	6,500
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TOTAL(MH)	6,500	0	6,500
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				*****	-----	-----	-----
				TOTAL(DD0)	1,34,99,494	24,23,459	1,59,22,953

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01- GOVERNMENT	2,68,88,848	45,88,434	3,14,77,282
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, KHAMANO KALAN		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01- GUIDANCE AND	592	0	592
				COUNSELLING			
				40- GUIDANCE AND	653	0	653
				COUNSELLING			

				*****	-----	-----	-----
				TOTAL(MH)	2,68,90,093	45,88,434	3,14,78,527

				*****	-----	-----	-----
				TOTAL(DD0)	2,68,90,093	45,88,434	3,14,78,527

		PRINCIPAL, SENIOR SECONDARY	2202	01- GOVERNMENT	1,22,62,305	20,13,584	1,42,75,889
		SCHOOL, LIBRA		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

*****				-----			
TOTAL(MH)		1, 22, 62, 305		20, 13, 584		1, 42, 75, 889	

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			
	03-REIMBURSEMEN	13,383	0	13,383
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)		23,383		0		23,383	

PUBLIC	DIRECTOR, PUBLIC	*****	-----				
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							

TOTAL (DDO)			1,22,85,688	20,13,584	1,42,99,272
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PRINCIPAL, SENIOR SECONDARY	2202	01- GOVERNMENT	1,66,13,215	25,08,687	1,91,21,902
SCHOOL, PANJOLA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

01- GUIDANCE AND	1,245	0	1,245
COUNSELLING			

*****	-----	-----	-----
TOTAL (MH)	1,66,37,843	25,08,687	1,91,46,530

2235	02- EX- GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL (MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	2,91,00,148	45,22,271	3,36,22,419

		PRINCIPAL, SENIOR SECONDARY	2202	01- GOVERNMENT	75, 99, 405	13, 04, 940	89, 04, 345
		SCHOOL, RAUNI		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

			*****		-----	-----	-----
			TOTAL (MH)		75, 99, 405	13, 04, 940	89, 04, 345

			*****		-----	-----	-----
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GOVERNMENT OF PUNJAB

Page 2411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			75, 99, 405	13, 04, 940	89, 04, 345

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SENIOR SECONDARY	2202	01- GOVERNMENT	88, 49, 964	15, 26, 557	1, 03, 76, 521
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SCHOOL, ROSHANPUR		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			

			*****		-----	-----	-----
			TOTAL (MH)		1, 64, 49, 369	28, 31, 497	1, 92, 80, 866

			2235	03- REIMBURSEMEN	51, 871	0	51, 871
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		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	51,871	0	51,871
		*****	-----	-----	-----
		TOTAL (DDO)	1,65,01,240	28,31,497	1,93,32,737
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	49,93,921	8,35,880	58,29,801
SCHOOL, SHAHPUR		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		*****	-----	-----	-----
		TOTAL (MH)	49,93,921	8,35,880	58,29,801
		*****	-----	-----	-----
		TOTAL (DDO)	49,93,921	8,35,880	58,29,801
PRINCIPAL, SENIOR SECONDARY	2202	01-GOVERNMENT	1,31,34,155	22,10,254	1,53,44,409
SCHOOL, BHAGI BANDER		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

40-GUIDANCE AND1,24001,240

COUNSELLING

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,31,35,395	22,10,254	1,53,45,649
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, SENIOR SECONDARY SCHOOL, BHAGI BANDER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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			TOTAL(MH)		1,33,35,395	22,10,254	1,55,45,649
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		TOTAL(DDO)			1,33,35,395	22,10,254	1,55,45,649
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PRINCIPAL,SH GURU HARGOBIND GOVT 2202	01-GOVERNMENT	2,27,71,134	36,80,870	2,64,52,004
SR SECONDARY MANDI GOBINDGARH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	592	0	592
	COUNSELLING			
	40-GUIDANCE AND	653	0	653
	COUNSELLING			
	*****	-----	-----	-----
	TOTAL(MH)	2,27,72,379	36,80,870	2,64,53,249
	*****	-----	-----	-----
	TOTAL(DDO)	2,27,72,379	36,80,870	2,64,53,249
PRINCIPAL,SHAHEED BABA LAL SINGH 2202	01-GOVERNMENT	1,22,06,176	20,58,774	1,42,64,950
GOVERNMENT SENIOR SECONDARY	SECONDARY			
SCHOOL, SAHIBANA	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	*****	-----	-----	-----
	TOTAL(MH)	1,22,06,176	20,58,774	1,42,64,950
	*****	-----	-----	-----
	TOTAL(DDO)	1,22,06,176	20,58,774	1,42,64,950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SHEED BHAI MASTI DASS	2202	01-GOVERNMENT	2, 54, 72, 178	38, 03, 722	2, 92, 75, 900
INSTRUCTION	INSTRUCTIONS(SECONDARY),	GOVT. SECONDARY SCHOOL, LONGOWAL		SECONDARY			
S	PUNJAB			SCHOOLS SPORTS			
(COLLEGES)				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	597	0	597
				COUNSELLING			
				40-GUIDANCE AND	650	0	650
				COUNSELLING			

			TOTAL(MH)		2, 54, 73, 425	38, 03, 722	2, 92, 77, 147
			2235	03-REIMBURSEMEN	1, 51, 922	22, 135	1, 74, 057
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)	1, 51, 922	22, 135	1, 74, 057
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			TOTAL (DDO)	2, 56, 25, 347	38, 25, 857	2, 94, 51, 204
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PRINCIPAL, SHEED SARDAR BHAGWAN	2202	01- GOVERNMENT	1, 24, 58, 165	22, 97, 599	1, 47, 55, 764
SINGH GOVT. SR. SECONDARY SCHOOL		SECONDARY			
(GIRLS), LONGOWAL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

		01- GUIDANCE AND	597	0	597
		COUNSELLING			

		40- GUIDANCE AND	650	0	650
		COUNSELLING			

		TOTAL (MH)	1, 24, 59, 412	22, 97, 599	1, 47, 57, 011
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		TOTAL (DDO)	1, 24, 59, 412	22, 97, 599	1, 47, 57, 011
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SIKH KANYA	2202	01-ASSISTANCE	12,94,106	0	12,94,106
INSTRUCTION	INSTRUCTIONS(SECONDARY),	MAHAVIDYALAYA, FZR		TO AIDED			
S	PUNJAB			SECONDARY			
(COLLEGES)				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
*****				-----			
			TOTAL(MH)		1,37,53,518	22,97,599	1,60,51,117
*****				-----			
			TOTAL(DDO)		1,37,53,518	22,97,599	1,60,51,117
		PRINCIPAL, SKSB SENIOR SECONDARY	2202	01-GOVERNMENT	1,10,38,435	18,28,820	1,28,67,255
		SCHOOL, CHAK KALAN		SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-GUIDANCE AND	1,245	0	1,245
				COUNSELLING			
*****				-----			
			TOTAL(MH)		1,10,39,680	18,28,820	1,28,68,500
			2235	03-REIMBURSEMEN	1,37,479	0	1,37,479
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,37,479	0	1,37,479

*****	-----	-----	-----
TOTAL(DDO)	1,11,77,159	18,28,820	1,30,05,979

PRINCIPAL, SR. SECONDARY SCHOOL, 2202	01-GOVERNMENT	1,05,64,555	17,47,324	1,23,11,879
KHERI NODH SINGH	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	592	0	592
	COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL, SR. SECONDARY SCHOOL, 2202		40-GUIDANCE AND	653	0	653
INSTRUCTION	INSTRUCTIONS(SECONDARY),	KHERI NODH SINGH		COUNSELLING			
S	PUNJAB						
(COLLEGES)							

*****		-----	-----	-----
TOTAL (MH)		1,05,65,800	17,47,324	1,23,13,124

*****		-----	-----	-----
TOTAL (DDO)		1,05,65,800	17,47,324	1,23,13,124

PRINICPAL, GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,07,00,264	17,89,141	1,24,89,405
SECONDARY SCHOOL, MOUR KHURD		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			

*****		-----	-----	-----
TOTAL (MH)		1,07,01,504	17,89,141	1,24,90,645

*****		-----	-----	-----
TOTAL (DDO)		1,07,01,504	17,89,141	1,24,90,645

REGISTRAR, D.P.I. (SECONDARY EDU)	2202	01-DIRECTION	17,40,51,753	2,78,65,610	20,19,17,363
PUNJAB		AND			
		ADMINISTRATION			

*****		-----	-----	-----
TOTAL (MH)		17,40,51,753	2,78,65,610	20,19,17,363

*****				-----		
TOTAL (DDO)				17,40,51,753	2,78,65,610	20,19,17,363

*****				-----		
TOTAL (CCO)				24,35,46,58,465	5,23,74,52,274	29,59,21,10,739

*****				-----		
TOTAL (DEPT)				38,96,63,25,910	13,20,20,74,094	52,16,84,00,004

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	01-DEPOSIT	50,000	0	50,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		LINKED INSURANCE SCHEME			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, (RWS)PUBLIC	2235	02-EX-GRATIA	10,00,000	5,00,000	15,00,000
WORKS (B & R)	WORKS, PUNJAB	HEALTH DIVISION FEROZEPUR		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN			

		HARNES			
		03-REIMBURSEMEN	7,72,988	0	7,72,988
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	2,79,642	0	2,79,642
		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	21,02,630	5,00,000	26,02,630
		*****	-----	-----	-----
		TOTAL(DD0)	21,02,630	5,00,000	26,02,630
		EXECUTIVE ENGINEER,RURAL ROADS	2235	03-REIMBURSEMEN	32,22,822
				45,200	32,68,022
		DIVISION PWD B&R, FEROZEPUR		T OF MEDICAL	
				CHARGES TO	
				PUNJAB	
				GOVERNMENT	
				PENSIONERS	
				04-LEGAL AID TO	25,177
				THE POOR	0
					25,177
				09-INTEGRATED	1,09,613
				CHILD	0
				DEVELOPMENT	1,09,613

SERVICE SCHEME

39-CREATION OF

4,00,000

0

4,00,000

VICTIM

COMPENSATION

FUND

GOVERNMENT OF PUNJAB

Page 2417

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		37,57,612	45,200	38,02,812
PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							
			TOTAL(DDO)		37,57,612	45,200	38,02,812
DEPUTY DIRECTOR, RESEARCH AND			2059	01-DIRECTION	47,19,440	7,47,236	54,66,676
LABORTATORY PB							
PWD(B&R), PTL., LABORATORY							
RESEARCH AND LABORTATORY							
				*****	-----	-----	-----
			TOTAL(MH)		84,77,052	7,92,436	92,69,488

*****		-----		
TOTAL(DDO)		84,77,052	7,92,436	92,69,488

DEPUTY DIRECTOR, COLONIZATION,	2235	03-REIMBURSEMEN	33,915	0	33,915
PUNJAB, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****		-----		
TOTAL(MH)		33,915	0	33,915

4059	01-DEVELOPMENT	1,17,75,770	22,25,937	1,40,01,707
	OF MANDIES			

*****		-----		
TOTAL(MH)		1,17,75,770	22,25,937	1,40,01,707

*****		-----		
TOTAL(DDO)		1,18,09,685	22,25,937	1,40,35,622

ENGINEER INCHARGE GOVT.AGRO	3053	01-MAINTENANCE	1,10,316	18,386	1,28,702
ENGME. OVERHAULING WORKSHOP		OF AIR CRAFT			
AERODROME, PATIALA					

*****		-----		
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TOTAL(MH)	1,10,316	18,386	1,28,702
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
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WORKS (B & WORKS, PUNJAB
R)

TOTAL(DDO)	1,10,316	18,386	1,28,702
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EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	3,04,96,502	48,73,086	3,53,69,588
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WORKS DIVISION NO-II, PWD (B&R)

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TOTAL(MH)	3,06,06,818	48,91,472	3,54,98,290
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3054	02-STATE	0	12,42,460	12,42,460
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HIGHWAYS

05-EXPENDITURE	12,47,154	0	12,47,154
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RELATED TO
COURT CASES OF
MISCELLANEOUS
LAND

ACQUISITION,
ARBITRATION ETC

*****					-----				
TOTAL(MH)			12,47,154		12,42,460		24,89,614		

4210	29-UPGRADATION		11,83,500		0		11,83,500		
OF STATE									
GOVERNMENT									
MEDICAL									
COLLEGE,									
AMRITSAR.									

*****					-----				
TOTAL(MH)			11,83,500		0		11,83,500		

5054	10-CENTRAL ROAD		6,59,87,458		0		6,59,87,458		
FUND									

*****					-----				
TOTAL(MH)			6,59,87,458		0		6,59,87,458		

*****					-----				
TOTAL(DD0)			9,90,24,930		61,33,932		10,51,58,862		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	1,05,90,222	18,44,870	1,24,35,092
WORKS (B &	WORKS, PUNJAB	WORKS DIVISION HORTICULTURE, PWD					
R)		(B&R), LUDHIANA					
				02-DEBIT TO	0	89	89
				MISCELLANEOUS			
				ADVANCE			
			*****		-----	-----	-----
			TOTAL(MH)		1,05,90,222	18,44,959	1,24,35,181
			3054	02-STATE	47,709	0	47,709
				HIGHWAYS			
			*****		-----	-----	-----
			TOTAL(MH)		47,709	0	47,709
			5054	47-CONSTRUCTION	0	1,48,63,293	1,48,63,293
				OF ROADS AND			
				BRIDGES			
			*****		-----	-----	-----
			TOTAL(MH)		0	1,48,63,293	1,48,63,293
			*****		-----	-----	-----
			TOTAL(DDO)		1,06,37,931	1,67,08,252	2,73,46,183

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	92,36,561	17,06,141	1,09,42,702
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WORKS DIVISION-1 PWD

(B&R), LUDHIANA

*****	-----	-----	-----
TOTAL(MH)	92,36,561	17,06,141	1,09,42,702

*****	-----	-----	-----
TOTAL(DDO)	92,36,561	17,06,141	1,09,42,702

EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	26,90,792	0	26,90,792
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WORKS DIVISION-3 PWD

(B&R), LUDHIANA

*****	-----	-----	-----
TOTAL(MH)	26,90,792	0	26,90,792

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL(DDO)			26,90,792	0	26,90,792

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION 3054	02-STATE	40,35,751	0	40,35,751
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO-1, PWD (B&R), LUDHIANA	HIGHWAYS			

*****	-----	-----	-----
TOTAL(MH)	67,26,543	0	67,26,543

*****	-----	-----	-----
TOTAL(DDO)	67,26,543	0	67,26,543

EXECUTIVE ENGINEER, ELECTRICAL 2059	01-DIRECTION	2,04,76,965	32,04,362	2,36,81,327
DIVISION PWD (B&R), LUDHIANA				

11-INDUSTRIAL	34,32,655	0	34,32,655
TRAINING			

19-ELECTRICAL	30,09,520	5,47,160	35,56,680
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL(MH)	2,69,19,140	37,51,522	3,06,70,662

4059	02- COURTS	7,23,780	0	7,23,780
*****	-----	-----	-----	-----
TOTAL (MH)		7,23,780	0	7,23,780

*****	-----	-----	-----
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TOTAL (DDO)				2,76,42,920	37,51,522	3,13,94,442
EXECUTIVE ENGINEER, MECHANICAL	2059	01-DIRECTION		1,32,40,014	18,50,514	1,50,90,528
DIVISION, PWD (B&R),						
PUNJAB, PATIALA						
		11- INDUSTRIAL		2,73,494	0	2,73,494
		TRAINING				
		19-ELECTRICAL		14,86,493	0	14,86,493
		OPERATIONAL				
		WORKS				
		*****		-----	-----	-----
		TOTAL (MH)		1,50,00,001	18,50,514	1,68,50,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS			

		03-REIMBURSEMEN	51,550	0	51,550
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	1,52,51,551	18,50,514	1,71,02,065

		TOTAL (DDO)	1,52,51,551	18,50,514	1,71,02,065

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	3,43,25,191	55,88,283	3,99,13,474
		DIVISION B&R, SANGRUR			

		TOTAL (MH)	3,43,25,191	55,88,283	3,99,13,474

2235	03-REIMBURSEMEN	32,920	0	32,920	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	32,920	0	32,920

3054	02-STATE	0	7,33,686	7,33,686
	HIGHWAYS			

*****	-----	-----	-----
TOTAL(MH)	0	7,33,686	7,33,686

4202	28-CONSTRUCTION	29,00,000	0	29,00,000
	OF AUDITORIUM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

IN DIET SANGER

*****	-----	-----	-----
TOTAL(MH)	29,00,000	0	29,00,000

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	5054	10-CENTRAL ROAD	35,65,677	0	35,65,677
WORKS (B &	WORKS, PUNJAB	DIVISION B&R,SANGRUR		FUND			
R)							

37-CONSTRUCTION	34,83,000	0	34,83,000
OF RAILWAY OVER			
BRIDGES/			
RAILWAY UNDER			

BRIDGES/ HIGH					
LEVEL BRIDGES					
47- CONSTRUCTION			2, 48, 33, 180	2, 18, 52, 139	4, 66, 85, 319
OF ROADS AND					
BRIDGES					
*****			-----	-----	-----
TOTAL (MH)			3, 18, 81, 857	2, 18, 52, 139	5, 37, 33, 996
*****			-----	-----	-----
TOTAL (DDO)			6, 91, 39, 968	2, 81, 74, 108	9, 73, 14, 076
EXECUTIVE ENGINEER, PROVINCIAL			2059	01- DIRECTION	4, 11, 30, 813
DIVISION PWD (B&R), LUDHIANA					67, 96, 503
					4, 79, 27, 316
11- INDUSTRIAL			23, 12, 452	12, 21, 445	35, 33, 897
TRAINING					
*****			-----	-----	-----
TOTAL (MH)			4, 34, 43, 265	80, 17, 948	5, 14, 61, 213
2235			03- REIMBURSEMEN	23, 37, 497	2, 07, 788
T OF MEDICAL					25, 45, 285
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----

TOTAL (MH)				23,37,497	2,07,788	25,45,285	
5054	10-CENTRAL ROAD	3,36,12,283	2,02,53,668	5,38,65,951			
FUND							
GOVERNMENT OF PUNJAB				Page			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	9,74,694	0	9,74,694
5054	47-CONSTRUCTION	0	9,21,81,535	9,21,81,535	
		OF ROADS AND			
		BRIDGES			

		TOTAL (MH)	0	9,21,81,535	9,21,81,535

		TOTAL (DDO)	9,74,694	9,21,81,535	9,31,56,229
EXECUTIVE ENGINEER, RURAL WORKS	2235	03-REIMBURSEMEN	11,450	0	11,450
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL (MH)	11,450	0	11,450

PENSIONERS

.....

18,384

.....

1,41,39,777

81,660

MISCELLANEOUS

81,660

81,660

1,51,08,339

WORKS DIVISION, PWD (B&R)

Page 2425

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (MH)	1,26,73,872	24,34,467	1,51,08,339
WORKS (B &	WORKS, PUNJAB				
R)					

2235	03-REIMBURSEMEN	32,732	0	32,732
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

		*****	-----	-----	-----
	TOTAL (MH)		1,27,06,604	24,34,467	1,51,41,071

4059	02-COURTS	19,91,138	0	19,91,138
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		*****	-----	-----	-----
	TOTAL (MH)		19,91,138	0	19,91,138

		*****	-----	-----	-----
	TOTAL (DD0)		1,46,97,742	24,34,467	1,71,32,209

EXECUTIVE ENGINEER,, PROVINCIAL	2059	01-DIRECTION	2,05,56,423	35,93,120	2,41,49,543
DIVISION					

		02-DEBIT TO	2,77,788	0	2,77,788
		MISCELLANEOUS			

ADVANCE

04-CREDIT TO	-5,12,304	0	-5,12,304
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MISCELLANEOUS

ADVANCE

11-INDUSTRIAL	14,45,716	52,000	14,97,716
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TRAINING

*****	-----	-----	-----
TOTAL(MH)	2,17,67,623	36,45,120	2,54,12,743

2235	03-REIMBURSEMEN	4,03,583	0	4,03,583
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,PROVINCIAL	TOTAL(MH)		4,03,583	0	4,03,583
WORKS (B &	WORKS, PUNJAB	DIVISION					
R)							

3054	02-STATE	56,49,101	0	56,49,101
	HIGHWAYS			

*****	-----	-----	-----
TOTAL(MH)	60,52,684	0	60,52,684

4059	02-COURTS	1,22,41,140	0	1,22,41,140
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*****	-----	-----	-----
TOTAL(MH)	1,22,41,140	0	1,22,41,140

4202	27-CONSTRUCTION	1,16,41,635	0	1,16,41,635
	OF NEW COLLEGES			
	IN THE STATE			

*****	-----	-----	-----
TOTAL(MH)	1,16,41,635	0	1,16,41,635

4210	29-OPENING OF	3,97,120	0	3,97,120
	NEW MEDICAL			
	COLLEGES IN THE			
	STATE			

	38-OPENING OF	8,43,880	0	8,43,880
	NEW MEDICAL			
	COLLEGES IN THE			
	STATE			

*****	-----	-----	-----
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			TOTAL (MH)	12,41,000	0	12,41,000
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TOTAL (DDO)			5,29,44,082	36,45,120	5,65,89,202
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EXECUTIVE ENGINEER,,RURAL	5054	02-RAIL UNDER	9,72,32,804	0	9,72,32,804
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WORANKS DIVISION, PWD (B&R)		BRIDGES AT			
		BATHINDA			

47-CONSTRUCTION	0	1,27,62,831	1,27,62,831
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OF ROADS AND

BRIDGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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TOTAL (MH)	9,72,32,804	1,27,62,831	10,99,95,635
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TOTAL (DDO)	9,72,32,804	1,27,62,831	10,99,95,635
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PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,,RURAL WORKS	2059	02-DEBIT TO	4,38,992	0	4,38,992
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WORKS (B &	WORKS, PUNJAB	DIVISION		MISCELLANEOUS			
------------	---------------	----------	--	---------------	--	--	--

R)				ADVANCE			
----	--	--	--	---------	--	--	--

		04-CREDIT TO	-3,14,635	0	-3,14,635
		MISCELLANEOUS			
		ADVANCE			

		*****	-----	-----	-----
		TOTAL(MH)	1,24,357	0	1,24,357

2235		03-REIMBURSEMEN	19,663	0	19,663
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	19,663	0	19,663

		*****	-----	-----	-----
		TOTAL(DDO)	1,44,020	0	1,44,020

EXECUTIVE ENGINEER,CENTRAL	2059	01-DIRECTION	1,94,51,565	30,75,964	2,25,27,529
WORKS DIVISION NO-I ,PWD (B&R)					

		*****	-----	-----	-----
		TOTAL(MH)	1,94,51,565	30,75,964	2,25,27,529

		*****	-----	-----	-----
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TOTAL (DDO)					1,94,51,565	30,75,964	2,25,27,529
EXECUTIVE ENGINEER,CENTRAL WORKS 3054					1,99,984	28,85,781	30,85,765
DIVN.,PB PWD(B&R), AMRITSAR AT							
FEROZEPUR							

GOVERNMENT OF PUNJAB							Page 2428
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					1,99,984	28,85,781	30,85,765
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 5054	10-CENTRAL ROAD		5,08,28,031	81,54,038	5,89,82,069
WORKS (B &	WORKS, PUNJAB	DIVN.,PB PWD(B&R), AMRITSAR AT	FUND				
R)		FEROZEPUR					
47-CONSTRUCTION					1,54,814	0	1,54,814
OF ROADS AND							
BRIDGES							

TOTAL (MH)					5,11,82,829	1,10,39,819	6,22,22,648

TOTAL (DDO)					5,11,82,829	1,10,39,819	6,22,22,648

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	1,14,26,148	18,83,675	1,33,09,823
DIVISION NO 2, PWD (B&R)				

*****	-----	-----	-----
TOTAL(MH)	1,14,26,148	18,83,675	1,33,09,823

*****	-----	-----	-----
TOTAL(DDO)	1,14,26,148	18,83,675	1,33,09,823

EXECUTIVE ENGINEER,CENTRAL WORKS 2059	01-DIRECTION	3,18,86,091	48,86,468	3,67,72,559
DIVISION PB.PWD (B&R) PATIALA				
AT SANGRUR				

*****	-----	-----	-----
TOTAL(MH)	3,18,86,091	48,86,468	3,67,72,559

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	5,42,475	0	5,42,475
	T OF MEDICAL			
	CHARGES TO			

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		7,42,475	0	7,42,475
			*****		-----	-----	-----
			TOTAL(DDO)		3,26,28,566	48,86,468	3,75,15,034
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CENTRAL WORKS 2059		01-DIRECTION	1,79,71,134	30,00,914	2,09,72,048
WORKS (B &	WORKS, PUNJAB	DIVISION PWD B&R ,MOHALI					
R)							
			*****		-----	-----	-----
			TOTAL(MH)		1,79,71,134	30,00,914	2,09,72,048
			*****		-----	-----	-----
			TOTAL(DDO)		1,79,71,134	30,00,914	2,09,72,048
		EXECUTIVE ENGINEER,CENTRAL WORKS 2059		01-DIRECTION	1,15,18,133	20,00,940	1,35,19,073
		DIVISION, PWD B&R, JALANDHAR					

*****		-----	-----	-----
TOTAL (MH)		1,15,18,133	20,00,940	1,35,19,073
3054	01-NATIONAL	8,97,920	0	8,97,920
	HIGHWAYS			
*****		-----	-----	-----
TOTAL (MH)		8,97,920	0	8,97,920
*****		-----	-----	-----
TOTAL (DDO)		1,24,16,053	20,00,940	1,44,16,993
EXECUTIVE ENGINEER,CENTRAL WORKS 2235	01-PENSION AND	2,00,000	0	2,00,000
DIVISION, FEROZEPUR	OTHER BENEFITS			
	TO THE FREEDOM			
	FIGHTERS AND			
	THEIR WARDS			
	04-LEGAL AID TO	43,086	0	43,086
	THE POOR			
*****		-----	-----	-----
TOTAL (MH)		2,43,086	0	2,43,086

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			2, 43, 086	0	2, 43, 086
		EXECUTIVE ENGINEER, CONST.	2059	01-DIRECTION	1, 72, 32, 363	26, 10, 595	1, 98, 42, 958
		DIVISION NO.1, PWD B&R,					
		KAPURTHALA					
			*****		-----	-----	-----
		TOTAL (MH)			1, 74, 75, 449	26, 10, 595	2, 00, 86, 044
		*****			-----	-----	-----
		TOTAL (DDO)			1, 74, 75, 449	26, 10, 595	2, 00, 86, 044
		EXECUTIVE ENGINEER, CONST.DIVN.	2059	01-DIRECTION	1, 61, 96, 772	25, 16, 334	1, 87, 13, 106
		NO.2, JALANDHAR					
			*****		-----	-----	-----
		TOTAL (MH)			1, 61, 96, 772	25, 16, 334	1, 87, 13, 106
		*****			-----	-----	-----
		TOTAL (DDO)			1, 61, 96, 772	25, 16, 334	1, 87, 13, 106

EXECUTIVE ENGINEER, CONSTRUCTION

2059

01-DIRECTION

2,68,82,894

46,09,696

3,14,92,590

DIVION PUNJAB PWD B&R SIRHIND

TOTAL (MH)

2,68,82,894

46,09,696

3,14,92,590

4851

01-VILLAGE

1,93,024

0

1,93,024

INDUSTRIES

TOTAL (MH)

1,93,024

0

1,93,024

TOTAL (DDO)

2,70,75,918

46,09,696

3,16,85,614

EXECUTIVE ENGINEER, CONSTRUCTION

2235

03-REIMBURSEMEN

6,24,728

0

6,24,728

DIVISION NO. 2, PWD B&R,

T OF MEDICAL

KAPURTHALA

CHARGES TO

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----	-----	-----
TOTAL (MH)					6,24,728	0	6,24,728

*****					-----	-----	-----
TOTAL (DDO)					6,24,728	0	6,24,728

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,50,47,939	26,40,606	1,76,88,545
WORKS (B &	WORKS, PUNJAB	DIVISION NO.1 P.W.D. (B&R)					
R)		FEROZEPUR					

*****					-----	-----	-----
TOTAL (MH)					1,50,47,939	26,40,606	1,76,88,545

*****					-----	-----	-----
TOTAL (DDO)					1,50,47,939	26,40,606	1,76,88,545

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,59,47,844	40,23,024	2,99,70,868
DIVISION NO.1 PUNJAB P.W.D (B&R)					
AMRITSAR					

11- INDUSTRIAL	3,89,282	0	3,89,282
TRAINING			

*****					-----	-----	-----
TOTAL (MH)					2,63,37,126	40,23,024	3,03,60,150

*****					-----	-----	-----
-------	--	--	--	--	-------	-------	-------

TOTAL (DDO)	2,63,37,126	40,23,024	3,03,60,150
-------------	-------------	-----------	-------------

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,86,25,011	26,41,913	2,12,66,924
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DIVISION NO.1 PWD B&R, JALANDHAR

*****	-----	-----	-----
TOTAL (MH)	1,86,25,011	26,41,913	2,12,66,924

*****	-----	-----	-----
TOTAL (DDO)	1,86,25,011	26,41,913	2,12,66,924

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,30,62,139	37,84,568	2,68,46,707
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DIVISION NO.2, PUNJAB PWD (B&R)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL (MH)	2,30,62,139	37,84,568	2,68,46,707

*****	-----	-----	-----
TOTAL (DDO)	2,30,62,139	37,84,568	2,68,46,707

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	02-DEBIT TO	4,00,177	0	4,00,177
WORKS (B &	WORKS, PUNJAB	DIVISION NO.I PB PWD B&R, MOHALI		MISCELLANEOUS			
R)				ADVANCE			
				04-CREDIT TO	-49,25,992	-4,00,000	-53,25,992
				MISCELLANEOUS			
				ADVANCE			
				*****	-----	-----	-----
				TOTAL(MH)	-45,25,815	-4,00,000	-49,25,815
			2235	03-REIMBURSEMEN	12,960	0	12,960
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	12,960	0	12,960
			4202	25-CONSTRUCTION	0	2,28,389	2,28,389
				OF NEW COLLEGES			
				27-CONSTRUCTION	35,76,862	0	35,76,862
				OF NEW COLLEGES			
				IN THE STATE			
				*****	-----	-----	-----
				TOTAL(MH)	35,76,862	2,28,389	38,05,251

		5054	37-CONSTRUCTION	3,93,57,757	63,97,285	4,57,55,042
			OF RAILWAY OVER			
			BRIDGES/			
			RAILWAY UNDER			
			BRIDGES/ HIGH			
			LEVEL BRIDGES			

			47-CONSTRUCTION	0	50,15,000	50,15,000
			OF ROADS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				BRIDGES			

			*****		-----	-----	-----
			TOTAL(MH)		3,93,57,757	1,14,12,285	5,07,70,042

			*****		-----	-----	-----
			TOTAL(DDO)		3,84,21,764	1,12,40,674	4,96,62,438

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	3,06,16,296	48,44,683	3,54,60,979
WORKS (B &	WORKS, PUNJAB	DIVISION NO.II PB P.W.D(B&R)					
R)		AMRITSAR					

TOTAL(MH)			3,06,16,296	48,44,683	3,54,60,979
2230	02-CENTRE FOR	0	50,00,000	50,00,000	
TRAINING AND					
EMPLOYMENT OF					
PUNJAB YOUTHS					

TOTAL(MH)			0	50,00,000	50,00,000

TOTAL(DDO)			3,06,16,296	98,44,683	4,04,60,979
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,74,40,884	32,28,651	2,06,69,535
DIVISION NO.II PUNJAB P.W.D(B&R)					
FEROZEPUR-II					

TOTAL(MH)			1,74,40,884	32,28,651	2,06,69,535

TOTAL(DDO)			1,74,40,884	32,28,651	2,06,69,535
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,01,41,120	22,30,603	1,23,71,723
DIVISION PB PWD (B&R),					

TOTAL(MH)			1,01,41,120	22,30,603	1,23,71,723

2235	01-OLD AGE	0	85,876	85,876
	PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMEN	2,60,608	0	2,60,608
WORKS (B & WORKS, PUNJAB		DIVISION PB PWD (B&R),		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
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TOTAL (MH)	2,60,608	85,876	3,46,484
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5054	02-RAIL UNDER	0	1,43,67,562	1,43,67,562
	BRIDGES AT			
	BATHINDA			

	47-CONSTRUCTION	49,62,001	23,56,834	73,18,835
	OF ROADS AND			
	BRIDGES			

*****	-----	-----	-----
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TOTAL(MH)			49,62,001	1,67,24,396	2,16,86,397
*****			-----		
TOTAL(DDO)			1,53,63,729	1,90,40,875	3,44,04,604
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,22,92,761	33,74,975	2,56,67,736
DIVISION PB PWD (B&R),					
MALERKOTLA					
*****			-----		
TOTAL(MH)			2,22,92,761	33,74,975	2,56,67,736
4202	19-STRENGTHENIN		48,94,000	0	48,94,000
G OF GIRLS					
SCHOOLS					
	24-UPGRADATION		45,17,000	0	45,17,000
OF					
INFRASTRUCTURE					
OF SENIOR					
SECONDARY					
SCHOOLS FOR					
GIRLS IN THE					
STATE					
	25-CONSTRUCTION		1,34,61,004	11,16,428	1,45,77,432
OF NEW COLLEGES					

DIVISION PB PWD B&R, MUKERIAN

TOTAL (MH)

2,07,87,944

33,58,448

2,41,46,392

PUBLIC

CHIEF ENGINEER, PUBLIC

EXECUTIVE ENGINEER,CONSTRUCTION

3054

02-STATE

4,10,867

0

4,10,867

WORKS (B & R)

WORKS, PUNJAB

DIVISION PB PWD B&R, MUKERIAN

HIGHWAYS

TOTAL (MH)

4,10,867

0

4,10,867

5054

10-CENTRAL ROAD

4,14,51,747

0

4,14,51,747

FUND

TOTAL (MH)

4,14,51,747

0

4,14,51,747

TOTAL (DD0)

6,26,50,558

33,58,448

6,60,09,006

EXECUTIVE ENGINEER,CONSTRUCTION

2059

01-DIRECTION

1,96,93,446

30,71,297

2,27,64,743

DIVISION PB PWD(B&R) ,BARNALA

TOTAL (MH)

1,96,93,446

30,71,297

2,27,64,743

2235

01-OLD AGE

0

4,044

4,044

PENSIONS

02-EX-GRATIA	2,00,000	2,00,000	4,00,000
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PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	3,73,319	21,746	3,95,065
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	2,121	0	2,121
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		5,75,440	2,25,790	8,01,230

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	5054	10-CENTRAL ROAD	95,47,605	0	95,47,605
WORKS (B & R)	WORKS, PUNJAB	DIVISION PB PWD(B&R) , BARNALA		FUND			
				47-CONSTRUCTION	0	57,21,730	57,21,730
				OF ROADS AND BRIDGES			
			*****	-----	-----	-----	
			TOTAL(MH)		95,47,605	57,21,730	1,52,69,335
			*****	-----	-----	-----	
			TOTAL(DDO)		2,98,16,491	90,18,817	3,88,35,308
		EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	3,61,73,815	56,73,773	4,18,47,588
		DIVISION PB. PWD B&R					
			*****	-----	-----	-----	
			TOTAL(MH)		3,61,73,815	56,73,773	4,18,47,588
			2202	01-ASSISTANCE	3,41,437	0	3,41,437
				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			*****	-----	-----	-----	
			TOTAL(MH)		3,41,437	0	3,41,437

TOTAL(DDO)

3,65,15,252

56,73,773

4,21,89,025

EXECUTIVE ENGINEER,CONSTRUCTION 2059 01-DIRECTION

3,85,29,481

67,14,456

4,52,43,937

DIVISION PUNJAB P.W.D.(B&R)

ROPAR

11-INDUSTRIAL

34,22,208

0

34,22,208

TRAINING

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		4,19,51,689	67,14,456	4,86,66,145

PUBLIC CHIEF ENGINEER, PUBLIC *****

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)

4,19,51,689

67,14,456

4,86,66,145

EXECUTIVE ENGINEER,CONSTRUCTION 2059 01-DIRECTION

2,09,94,321

31,39,024

2,41,33,345

DIVISION PWD B&R PUNJAB,

MUKATSAR

*****		-----			
TOTAL (MH)		6,29,46,010	98,53,480	7,27,99,490	
2235	02-EX-GRATIA	0	2,00,000	2,00,000	
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
03-REIMBURSEMEN		9,20,502	79,734	10,00,236	
T OF MEDICAL					
CHARGES TO					
PUNJAB					
GOVERNMENT					
PENSIONERS					
*****		-----			
TOTAL (MH)		9,20,502	2,79,734	12,00,236	
*****		-----			
TOTAL (DD0)		6,38,66,512	1,01,33,214	7,39,99,726	
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,77,21,668	45,59,917	3,22,81,585
DIVISION PWD B&R,					

02-DEBIT TO	0	5,740	5,740
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MISCELLANEOUS

ADVANCE

* * * * *

TOTAL (MH)	2,77,21,668	45,65,657	3,22,87,325
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GOVERNMENT OF PUNJAB

Page 2439

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, CONSTRUCTION	2235	02-EX-GRATIA	2,00,000	0	2,00,000
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R,		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

04-LEGAL AID TO	5,73,046	0	5,73,046
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THE POOR

* * * * *

TOTAL (MH)	2,84,94,714	45,65,657	3,30,60,371
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3054	02-STATE	0	77,90,906	77,90,906
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HIGHWAYS

*****					-----						
TOTAL(MH)					0	77,90,906	77,90,906				
5054	10-CENTRAL ROAD	1,06,80,542	0	1,06,80,542							
FUND											
	37-CONSTRUCTION	5,79,53,604	2,15,99,904	7,95,53,508							
OF RAILWAY OVER											
BRIDGES/											
RAILWAY UNDER											
BRIDGES/ HIGH											
LEVEL BRIDGES											
	47-CONSTRUCTION	2,87,84,706	7,88,23,114	10,76,07,820							
OF ROADS AND											
BRIDGES											
*****					-----						
TOTAL(MH)					9,74,18,852	10,04,23,018	19,78,41,870				
*****					-----						
TOTAL(DDO)					12,59,13,566	11,27,79,581	23,86,93,147				
EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,74,03,029	43,17,725	3,17,20,754						
DIVISION, PB PWD B&R, NABHA											
*****					-----						
TOTAL(MH)					2,74,03,029	43,17,725	3,17,20,754				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,CONSTRUCTION	2235	01-DEPOSIT	10,000	0	10,000
WORKS (B &	WORKS, PUNJAB	DIVISION, PB PWD B&R, NABHA		LINKED			
R)				INSURANCE			
				SCHEME			
				02-EX-GRATIA	2,00,000	0	2,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	2,79,614	0	2,79,614
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
***** -----							
			TOTAL(MH)		2,78,92,643	43,17,725	3,22,10,368

*****					-----	-----	-----
TOTAL (DDO)					2,78,92,643	43,17,725	3,22,10,368

EXECUTIVE ENGINEER,CONSTRUCTION	2059	01-DIRECTION			3,07,14,317	61,47,888	3,68,62,205
DIVISION-1, PWD B&R, MOHALI							

		11-INDUSTRIAL			5,73,161	0	5,73,161
TRAINING							

*****					-----	-----	-----
TOTAL (MH)					3,12,87,478	61,47,888	3,74,35,366

*****					-----	-----	-----
TOTAL (DDO)					3,12,87,478	61,47,888	3,74,35,366

EXECUTIVE ENGINEER,DRAINAGE	2235	01-OLD AGE			4,869	0	4,869
DIVISION(PROVINCIAL DIVISION)		PENSIONS					

		03-REIMBURSEMEN			2,23,859	0	2,23,859
T OF MEDICAL							
CHARGES TO							
PUNJAB							
GOVERNMENT							

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,DRAINAGE	2235	39-CREATION OF	2,00,000	0	2,00,000
WORKS (B &	WORKS, PUNJAB	DIVISION(PROVINCIAL	DIVISION)	VICTIM			
R)				COMPENSATION			
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		4,28,728	0	4,28,728
			*****		-----	-----	-----
			TOTAL(DDO)		4,28,728	0	4,28,728
		EXECUTIVE ENGINEER,ELECTRIC	2059	01-DIRECTION	1,94,64,407	28,07,752	2,22,72,159
		DIVISION ,PWD (B&R)					
				11-INDUSTRIAL	44,32,548	18,90,991	63,23,539
				TRAINING			
				19-ELECTRICAL	34,18,000	0	34,18,000
				OPERATIONAL			
				WORKS			
			*****		-----	-----	-----
			TOTAL(MH)		2,73,14,955	46,98,743	3,20,13,698
			*****		-----	-----	-----

TOTAL (DDO)	2, 73, 14, 955	46, 98, 743	3, 20, 13, 698
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EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	2, 52, 47, 071	41, 12, 819	2, 93, 59, 890
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DIVISION, PUNJAB PWD B&R
CHANDIGARH

11- INDUSTRIAL	3, 02, 45, 886	41, 34, 240	3, 43, 80, 126
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TRAINING

19- ELECTRICAL	3, 32, 95, 988	1, 39, 54, 513	4, 72, 50, 501
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OPERATIONAL
WORKS

*****	-----	-----	-----
TOTAL (MH)	8, 87, 88, 945	2, 22, 01, 572	11, 09, 90, 517

*****	-----	-----	-----
TOTAL (DDO)	8, 87, 88, 945	2, 22, 01, 572	11, 09, 90, 517

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	2, 99, 11, 438	45, 47, 654	3, 44, 59, 092
WORKS (B & R)	WORKS, PUNJAB	DIVISION NO.1 PB.PWD B&R					

11- INDUSTRIAL	9,86,439	0	9,86,439
TRAINING			
19- ELECTRICAL	63,66,330	0	63,66,330
OPERATIONAL			
WORKS			
*****	-----	-----	-----
TOTAL(MH)	3,72,64,207	45,47,654	4,18,11,861

2235	02- EX- GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03- REIMBURSEMEN	10,634	0	10,634
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,10,634	0	2,10,634

*****-----

TOTAL (DDO)					3,74,74,841	45,47,654	4,20,22,495
EXECUTIVE ENGINEER,ELECTRICAL		2235	03-REIMBURSEMEN		1,61,607	0	1,61,607
DIVISION PWD B&R, PATIALA			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

TOTAL (MH)					1,61,607	0	1,61,607
		3054	02-STATE		5,96,366	0	5,96,366
			HIGHWAYS				
GOVERNMENT OF PUNJAB			Page 2443				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					5,96,366	0	5,96,366

TOTAL (DDO)					7,57,973	0	7,57,973
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRICAL	2059	01-DIRECTION	1,36,99,240	22,71,612	1,59,70,852

WORKS (B & WORKS, PUNJAB
R)

DIVISION SANGRUR (EALIER NO 2
PATIALA)

11- INDUSTRIAL	10,93,930	7,22,760	18,16,690
TRAINING			
19- ELECTRICAL	32,27,320	0	32,27,320
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL (MH)	1,80,20,490	29,94,372	2,10,14,862

*****	-----	-----	-----
TOTAL (DD0)	1,80,20,490	29,94,372	2,10,14,862

EXECUTIVE ENGINEER,ELECTRICAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DIVISION,PWD BR.		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	18,940	0	18,940
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	1,18,940	0	1,18,940
*****	-----	-----	-----
TOTAL(DDO)	1,18,940	0	1,18,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,HORTICULTURE	2059	01-DIRECTION	1,17,49,853	17,93,868	1,35,43,721
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD B&R					
R)							
				19-ELECTRICAL	28,80,644	5,81,848	34,62,492
				OPERATIONAL			
				WORKS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(MH)					1,46,30,497	23,75,716	1,70,06,213
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL(DDO)					1,46,30,497	23,75,716	1,70,06,213

EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DIRECTION	3,26,99,866	58,90,131	3,85,89,997
DIVISION NO-I, PWD (B&R)					

11-INDUSTRIAL	53,58,602	7,60,217	61,18,819
TRAINING			

*****	-----	-----	-----
TOTAL(MH)	3,80,58,468	66,50,348	4,47,08,816

*****	-----	-----	-----
TOTAL(DDO)	3,80,58,468	66,50,348	4,47,08,816

EXECUTIVE ENGINEER, PROVINCIAL	4059	02-COURTS	0	43,300	43,300
DIVISION NO-II, PWD (B&R)					

*****	-----	-----	-----
TOTAL(MH)	0	43,300	43,300

4202	29-ESTABLISHMEN	4,03,20,745	0	4,03,20,745
T OF GURU TEG				
BAHADUR PUNJAB				
STATE				
UNIVERSITY OF				
LAW, TARN TARAN				

*****	-----	-----	-----
TOTAL(MH)	4,03,20,745	0	4,03,20,745

GOVERNMENT OF PUNJAB Page 2445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	14,35,800	17,661	14,53,461
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
	TOTAL (MH)		16,35,800	17,661	16,53,461
	*****	-----	-----	-----	
	TOTAL (DDO)		7,33,13,081	92,12,927	8,25,26,008
EXECUTIVE ENGINEER, PROVINCIAL	2059	01-DEBIT TO	-7	0	-7
DIVISION - I, PWD B&R, PATIALA		STOCK			
		01-DIRECTION	5,50,47,274	91,39,990	6,41,87,264
		02-DEBIT TO	-9,774	0	-9,774
		MISCELLANEOUS			
GOVERNMENT OF PUNJAB					Page 2446
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ADVANCE			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, PROVINCIAL	2059	04-CREDIT TO	-3,48,849	0	-3,48,849
WORKS (B &	WORKS, PUNJAB	DIVISION - I, PWD B&R, PATIALA		MISCELLANEOUS			
R)				ADVANCE			
				11-INDUSTRIAL	52,79,331	10,93,564	63,72,895
				TRAINING			
				19-ELECTRICAL	22,31,822	3,11,130	25,42,952
				OPERATIONAL			
				WORKS			
				*****	-----	-----	-----
				TOTAL(MH)	6,21,99,797	1,05,44,684	7,27,44,481
			2235	03-REIMBURSEMEN	20,94,791	15,653	21,10,444
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	20,94,791	15,653	21,10,444

3054	05-EXPENDITURE	1,22,38,531	0	1,22,38,531
	RELATED TO			
	COURT CASES OF			
	MISCELLANEOUS			
	LAND			
	ACQUISITION,			
	ARBITRATION ETC			

*****	-----			
TOTAL(MH)		1,22,38,531	0	1,22,38,531

4210	01-DIRECTION	13,51,633	1,35,710	14,87,343
	AND			
	ADMINISTRATION			
	23-UPGRADATION	6,96,260	0	6,96,260
	OF			
	INFRASTRUCTURE			
	IN GOVERNMENT			
	MEDICAL COLLEGE			
	AND HOSPITALS,			
	PATIALA			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----

[illegible]

DIVISION, PUNJAB PWD B&R

CHANDIGARH

11- INDUSTRIAL	5,69,83,819	97,72,178	6,67,55,997
TRAINING			
19- ELECTRICAL	3,25,40,951	58,94,922	3,84,35,873
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL (MH)	12,78,29,393	2,17,03,887	14,95,33,280

3054	04- MAINTENANCE	7,50,00,000	4,50,00,000	12,00,00,000
	OF ROADS UNDER			
	PRADHAN MANTRI			
	GRAM SADAK			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				YOJANA			
				*****	-----	-----	-----
				TOTAL (MH)	7,50,00,000	4,50,00,000	12,00,00,000
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	4250	06-SETTING UP	13,86,152	12,73,215	26,59,367

WORKS (B & WORKS, PUNJAB
R)

DIVISION, PUNJAB PWD B&R
CHANDIGARH

OF DISTRICT
BUREAU OF
EMPLOYMENT

TOTAL (MH)	13,86,152	12,73,215	26,59,367
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5054	07-PRADHAN	0	97,75,00,000	97,75,00,000
	MANTRI GRAM			
	SADAK			
	YOJANA-III			

TOTAL (MH)	0	97,75,00,000	97,75,00,000
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TOTAL (DD0)	20,42,15,545	1,04,54,77,102	1,24,96,92,647
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EXECUTIVE ENGINEER,PROVISIONAL 2235
DIVISION PWD (B&R)

02-EX-GRATIA
PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

2,00,000	0	2,00,000
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03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO

5,62,904	45,064	6,07,968
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PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	7,62,904	45,064	8,07,968
*****	-----	-----	-----
TOTAL(DDO)	7,62,904	45,064	8,07,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVISIONAL	2235	02-EX-GRATIA	1,00,000	0	1,00,000
WORKS (B & R)	WORKS, PUNJAB	DIVISION PWD B&R BRANCH		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	32,23,137	0	32,23,137

		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
TOTAL (MH)			33,23,137	0	33,23,137
		*****	-----	-----	-----
TOTAL (DD0)			33,23,137	0	33,23,137
EXECUTIVE ENGINEER, PROVISIONAL	2235	03-REIMBURSEMEN	26,00,764	21,880	26,22,644
DIVISION PWD B&R, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
TOTAL (MH)			26,00,764	21,880	26,22,644
		*****	-----	-----	-----
TOTAL (DD0)			26,00,764	21,880	26,22,644
EXECUTIVE ENGINEER, PUBLIC	2235	01-DEPOSIT	10,000	0	10,000
HEALTH (GWS)		LINKED			
		INSURANCE			
		SCHEME			
		*****	-----	-----	-----
TOTAL (MH)			10,000	0	10,000

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10,000

Page 2450

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1,56,873

.....

1,56,873

2,42,031

PUNJAB

GOVERNMENT					
PENSIONERS					
*****			-----	-----	-----
TOTAL (MH)			2,42,031	0	2,42,031
*****			-----	-----	-----
TOTAL (DDO)			2,42,031	0	2,42,031
EXECUTIVE ENGINEER, PWD (B&R)	2235	03-STATE SOCIAL	50,80,500	0	50,80,500
BUILDINGS, DIVISION NO. 2,		ASSISTANCE			
FARIDKOT		PROGRAMME			
*****			-----	-----	-----
TOTAL (MH)			50,80,500	0	50,80,500
*****			-----	-----	-----
TOTAL (DDO)			50,80,500	0	50,80,500
EXECUTIVE ENGINEER, PWD (B&R)	2235	04-STATE SOCIAL	33,22,500	0	33,22,500
ROADS, FARIDKOT		ASSISTANCE			
		PROGRAMME			
*****			-----	-----	-----
TOTAL (MH)			33,22,500	0	33,22,500
*****			-----	-----	-----
TOTAL (DDO)			33,22,500	0	33,22,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, ROAD AND	2059	02-DEBIT TO	8,57,123	0	8,57,123
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION,PWD (B&R)		MISCELLANEOUS			
R)				ADVANCE			
				04-CREDIT TO	-13,49,735	0	-13,49,735
				MISCELLANEOUS			
				ADVANCE			
			*****		-----	-----	-----
			TOTAL(MH)		-4,92,612	0	-4,92,612
			3054	02-STATE	42,23,125	8,30,841	50,53,966
				HIGHWAYS			
			*****		-----	-----	-----
			TOTAL(MH)		42,23,125	8,30,841	50,53,966
			5054	47-CONSTRUCTION	0	68,38,398	68,38,398
				OF ROADS AND			
				BRIDGES			

		*****	-----		
		TOTAL(MH)	0	68,38,398	68,38,398
		*****	-----		
		TOTAL(DDO)	37,30,513	76,69,239	1,13,99,752
EXECUTIVE ENGINEER,ROADS &	2235	03-REIMBURSEMEN	1,76,374	1,02,264	2,78,638
BRIDGES DIVISION PWD (B&R)		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----		
		TOTAL(MH)	1,76,374	1,02,264	2,78,638
		*****	-----		
		TOTAL(DDO)	1,76,374	1,02,264	2,78,638
EXECUTIVE ENGINEER,ROADS &	2235	03-REIMBURSEMEN	4,97,377	51,398	5,48,775
BRIDGES DIVISION, PWD, B&R.		T OF MEDICAL			
PATIALA		CHARGES TO			
		PUNJAB			
GOVERNMENT OF PUNJAB		Page 2452			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		4,97,377	51,398	5,48,775
			*****		-----	-----	-----
			TOTAL(DDO)		4,97,377	51,398	5,48,775
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ROADS AND	2235	03-REIMBURSEMEN	8,420	0	8,420
WORKS (B &	WORKS, PUNJAB	BRIDGES DIVISION PWD B&R,		T OF MEDICAL			
R)		KAPURTHALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		8,420	0	8,420
			5054	10-CENTRAL ROAD	3,92,50,622	0	3,92,50,622
				FUND			
				47-CONSTRUCTION	0	2,93,54,040	2,93,54,040
				OF ROADS AND			
				BRIDGES			
			*****		-----	-----	-----
			TOTAL(MH)		3,92,50,622	2,93,54,040	6,86,04,662

*****				-----		
TOTAL(DDO)				3,92,59,042	2,93,54,040	6,86,13,082

EXECUTIVE ENGINEER,RURAL WORKS	2235	03-REIMBURSEMEN	10,590	0	10,590
DIVISION PWD B&R, KAPURTHALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL(MH)				10,590	0	10,590

*****				-----		
TOTAL(DDO)				10,590	0	10,590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	2059	02-DEBIT TO	24,37,515	0	24,37,515
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		MISCELLANEOUS			
R)				ADVANCE			

TOTAL (MH)		24,37,515	0	24,37,515

2235	03-REIMBURSEMEN	58,120	0	58,120
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		58,120	0	58,120

3054	02-STATE	53,44,877	0	53,44,877
	HIGHWAYS			

TOTAL (MH)		53,44,877	0	53,44,877

4059	02-COURTS	1,25,00,000	0	1,25,00,000
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TOTAL (MH)		1,25,00,000	0	1,25,00,000

4202	25-CONSTRUCTION	1,76,45,319	7,24,037	1,83,69,356
	OF NEW COLLEGES			
	27-CONSTRUCTION	90,64,925	0	90,64,925
	OF NEW COLLEGES			
	IN THE STATE			

*****					-----		
TOTAL (MH)					2,67,10,244	7,24,037	2,74,34,281
5054	10-CENTRAL ROAD	32,28,617	0	32,28,617			
FUND							
37-CONSTRUCTION							
2,57,24,700							
0							
2,57,24,700							
OF RAILWAY OVER							
BRIDGES/							
RAILWAY UNDER							
BRIDGES/ HIGH							
LEVEL BRIDGES							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,RURAL WORKS	5054	47-CONSTRUCTION	0	75,73,488	75,73,488
WORKS (B &	WORKS, PUNJAB	DIVISION, PWD, B&R, MUKATSAR		OF ROADS AND			
R)				BRIDGES			

*****					-----		
TOTAL(MH)					2,89,53,317	75,73,488	3,65,26,805

*****					-----		
TOTAL (DDO)					7,60,04,073	82,97,525	8,43,01,598

EXECUTIVE ENGINEER, `(RWS) PUBLIC 2235	02-EX-GRATIA	0	2,00,000	2,00,000
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HEALTH DIVISION NO. 1	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	0	2,00,000	2,00,000

REGISTRAR,,0/0 ESTATE OFFICER 2059	01-DIRECTION	13,33,459	0	13,33,459
CUM DIRECTOR LAND RECORD PWD				
B&R, PATIALA				

*****	-----	-----	-----
TOTAL(MH)	13,33,459	0	13,33,459

2235	03-REIMBURSEMEN	34,615	0	34,615
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	34,615	0	34,615

*****	-----	-----	-----
TOTAL (DDO)	13,68,074	0	13,68,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	REGISTRAR, C/O CHIEF ENGINEER	2059	01-DIRECTION	17,06,28,653	3,10,12,930	20,16,41,583
WORKS (B & R)	WORKS, PUNJAB	PUNJAB PWD(B&R)BRANCH, PATIALA					

*****	-----	-----	-----
TOTAL (MH)	17,06,28,653	3,10,12,930	20,16,41,583

*****	-----	-----	-----
TOTAL (DDO)	17,06,28,653	3,10,12,930	20,16,41,583

SUPERINTAENDING ENGINEER,	2059	01-DIRECTION	74,93,701	11,28,670	86,22,371
CONSTRUCTION CIRCLE, SANGRUR					

*****	-----	-----	-----
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TOTAL(MH)			74,93,701	11,28,670	86,22,371
*****			-----		
TOTAL(DDO)			74,93,701	11,28,670	86,22,371
SUPERINTENDENT (GRADE - I),O/O	2059	01-DIRECTION	0	1,51,160	1,51,160
CHIEF ENGINEER, PWD (B&R),					
PUNJAB					
*****			-----		
TOTAL(MH)			0	1,51,160	1,51,160
*****			-----		
TOTAL(DDO)			0	1,51,160	1,51,160
SUPERINTENDENT ENGINEER,AMRITSAR	2059	01-DIRECTION	96,57,779	16,75,502	1,13,33,281
CIRCLE, PWD (B&R)					
*****			-----		
TOTAL(MH)			96,57,779	16,75,502	1,13,33,281
2071	01-PENSION AND	9,42,816	1,57,136	10,99,952	
OTHER					
RETIREMENT					
BENEFITS					
*****			-----		
TOTAL(MH)			9,42,816	1,57,136	10,99,952

GOVERNMENT OF PUNJAB

Page 2456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,06,00,595	18,32,638	1,24,33,233
--	--	-------------	--	--	-------------	-----------	-------------

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDENT ENGINEER, CENTRAL	2059	01-DIRECTION	72,30,354	10,68,039	82,98,393
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WORKS (B &	WORKS, PUNJAB	WORKS CIRCLE, PWD (B&R)
------------	---------------	-------------------------

R)

		TOTAL (MH)			81,73,170	12,25,175	93,98,345
--	--	------------	--	--	-----------	-----------	-----------

		TOTAL (DDO)			1,78,30,949	29,00,677	2,07,31,626
--	--	-------------	--	--	-------------	-----------	-------------

SUPERINTENDENT		2235	02-EX-GRATIA		2,00,000	0	2,00,000
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ENGINEER, CONSTRUCTION CIRCLE PWD			PAYMENTS TO
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B&R			FAMILIES OF
-----	--	--	-------------

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS					

TOTAL(MH)			2,00,000	0	2,00,000

TOTAL(DDO)			2,00,000	0	2,00,000
SUPERINTENDING	2059	01-DIRECTION	80,27,654	12,63,396	92,91,050
ENGG.,CONSTRUCTION CIRCLE					
PB.P.W.D.(B&R)					

TOTAL(MH)			80,27,654	12,63,396	92,91,050

TOTAL(DDO)			80,27,654	12,63,396	92,91,050
SUPERINTENDING ENGINEER,	2235	03-REIMBURSEMEN	33,000	0	33,000
CONSTRUCTION CIRCLE-II,		T OF MEDICAL			
PWD(B&R), PUNJAB,PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

GOVERNMENT OF PUNJAB					
Page 2457					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL (MH)		33,000	0	33,000
PUBLIC	CHIEF ENGINEER, PUBLIC	*****					
WORKS (B &	WORKS, PUNJAB						
R)							
		TOTAL (DDO)			33,000	0	33,000
		SUPERINTENDING ENGINEER,	2059	01-DIRECTION	1,05,50,363	16,59,732	1,22,10,095
		ELECTRICAL CIRCLE					
		(SOUTH),PATIALA					

		TOTAL (MH)			1,05,83,363	16,59,732	1,22,43,095
			2235	03-REIMBURSEMEN	2,36,175	0	2,36,175
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		TOTAL (MH)			2,36,175	0	2,36,175

*****				-----	-----	-----
TOTAL (DDO)				1,08,19,538	16,59,732	1,24,79,270

SUPERINTENDING ENGINEER,	2059	01-DIRECTION	82,73,611	17,46,232	1,00,19,843
MECHANICAL CIRCLE, PWD (B&R),					
PUNJAB, PATIALA					

*****				-----	-----	-----
TOTAL (MH)				82,73,611	17,46,232	1,00,19,843

2235	03-REIMBURSEMEN	1,92,941	0	1,92,941
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				1,92,941	0	1,92,941

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****				-----	-----	-----	
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL (DDO)			84,66,552	17,46,232	1,02,12,784

WORKS (B & WORKS, PUNJAB
R)

SUPERINTENDING ENGINEER,,CENTRAL 2059 01-DIRECTION 75,12,797 12,40,859 87,53,656

WORKS CIRCLE, FEROZEPUR

 ***** -----

 TOTAL(MH) 77,05,738 12,40,859 89,46,597

***** -----

TOTAL(DDO) 1,59,79,349 29,87,091 1,89,66,440

SUPERINTENDING 2059 01-DIRECTION 62,25,039 10,65,792 72,90,831

ENGINEER,, CONSTRUCTION CIRCLE

B&R

 ***** -----

 TOTAL(MH) 62,25,039 10,65,792 72,90,831

***** -----

TOTAL(DDO) 62,25,039 10,65,792 72,90,831

SUPERINTENDING 2059 01-DIRECTION 98,24,915 17,87,244 1,16,12,159

ENGINEER,, CONSTRUCTION CIRCLE,

PWD, B&R FDK

*****				-----	-----	-----
TOTAL (MH)				98,24,915	17,87,244	1,16,12,159

*****				-----	-----	-----
TOTAL (DDO)				98,24,915	17,87,244	1,16,12,159

SUPERINTENDING	2059	01-DIRECTION	88,51,824	14,91,597	1,03,43,421
ENGINEER,,CONSTRUCTION DIVISION					
NO - II,PB PWD(B&R),PTL.					

*****				-----	-----	-----
TOTAL (MH)				88,51,824	14,91,597	1,03,43,421

2235	03-REIMBURSEMEN	4,07,361	0	4,07,361
T OF MEDICAL				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO							
PUNJAB							
GOVERNMENT							
PENSIONERS							

*****				-----	-----	-----
TOTAL (MH)				4,07,361	0	4,07,361

*****					-----		
TOTAL (DDO)					92,59,185	14,91,597	1,07,50,782

PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING	2059	01-DIRECTION	75,44,045	13,33,008	88,77,053
WORKS (B &	WORKS, PUNJAB	ENGINEER,,PATHANKOT CIRCLE PWD					
R)		B&R PATHANKOT					

*****					-----		
TOTAL (MH)					75,44,045	13,33,008	88,77,053

*****					-----		
TOTAL (DDO)					75,44,045	13,33,008	88,77,053

SUPERINTENDING	ENGINEER,CENTRAL	2059	01-DIRECTION	84,24,695	12,87,620	97,12,315
WORKS	CIRCLE, PWD B&R					
CHANDIGARH						

*****					-----		
TOTAL (MH)					84,24,695	12,87,620	97,12,315

*****					-----		
TOTAL (DDO)					84,24,695	12,87,620	97,12,315

SUPERINTENDING	ENGINEER,CENTRAL	2059	01-DIRECTION	85,54,117	8,18,692	93,72,809
WORKS	CIRCLE, LUDHIANA, LUDHIANA					

*****				-----	-----	-----
TOTAL (MH)				85,54,117	8,18,692	93,72,809

*****				-----	-----	-----
TOTAL (DDO)				85,54,117	8,18,692	93,72,809

SUPERINTENDING	2059	01-DIRECTION	98,73,301	15,20,974	1,13,94,275
ENGINEER, CONSTRUCTION CIRCLE NO					
II, PB PWD B&R,					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL (MH)		98,73,301	15,20,974	1,13,94,275
WORKS (B & WORKS, PUNJAB							
R)							

*****				-----	-----	-----
TOTAL (DDO)				98,73,301	15,20,974	1,13,94,275

SUPERINTENDING	2059	01-DIRECTION	82,08,759	14,59,456	96,68,215
ENGINEER, CONSTRUCTION CIRCLE					
NO.1 PWD B&R, JALANDHAR					

*****			-----	-----	-----
TOTAL (MH)			1,80,82,060	29,80,430	2,10,62,490

*****			-----	-----	-----
TOTAL (DDO)			1,80,82,060	29,80,430	2,10,62,490

SUPERINTENDING	2059	01-DIRECTION	1,05,64,333	14,48,830	1,20,13,163
ENGINEER, CONSTRUCTION CIRCLE					
PUNJAB P.W.D (B&R) BHATINDA.					

*****			-----	-----	-----
TOTAL (MH)			1,05,64,333	14,48,830	1,20,13,163

*****			-----	-----	-----
TOTAL (DDO)			1,05,64,333	14,48,830	1,20,13,163

SUPERINTENDING	2059	01-DIRECTION	81,88,806	14,15,968	96,04,774
ENGINEER, CONSTRUCTION CIRCLE,					
PUNJAB PWD (B&R)					

*****			-----	-----	-----
TOTAL (MH)			81,88,806	14,15,968	96,04,774

*****			-----	-----	-----
TOTAL (DDO)			81,88,806	14,15,968	96,04,774

SUPERINTENDING

2059

01-DIRECTION

1, 21, 90, 158

18, 55, 634

1, 40, 45, 792

ENGINEER, CONSTRUCTION CIRCLE,

PWD B&R CHANDIGARH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1, 21, 90, 158	18, 55, 634	1, 40, 45, 792

PUBLIC

CHIEF ENGINEER, PUBLIC

WORKS (B & WORKS, PUNJAB

R)

TOTAL(DDO)

1, 21, 90, 158

18, 55, 634

1, 40, 45, 792

SUPERINTENDING

2059

01-DIRECTION

34, 58, 984

6, 50, 916

41, 09, 900

ENGINEER, ELECTRICAL CIRCLE, PWD

B&R CHANDIGARH

TOTAL(MH)

1, 56, 49, 142

25, 06, 550

1, 81, 55, 692

TOTAL(DDO)

1, 56, 49, 142

25, 06, 550

1, 81, 55, 692

SUPERINTENDING ENGINEER, PATIALA	2059	01-DIRECTION	76,71,453	12,99,012	89,70,465
CIRCLE, PB PWD(B &					
R)PTL.,PATIALA CIRCLE, PWD B & R					

*****	-----	-----	-----
TOTAL(MH)	76,71,453	12,99,012	89,70,465

*****	-----	-----	-----
TOTAL(DDO)	76,71,453	12,99,012	89,70,465

XEN(ELEC.)PUNJAB PWD B&R BRANCH, 2059	01-DIRECTION	1,14,04,111	19,30,210	1,33,34,321
JALANDHAR, PUNJAB PWD B&R BRANCH,				
JALANDHAR CANTT				

11-INDUSTRIAL	18,57,883	0	18,57,883
TRAINING			

19-ELECTRICAL	21,52,308	14,73,289	36,25,597
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL(MH)	1,54,14,302	34,03,499	1,88,17,801

3054	02-STATE	12,046	0	12,046
HIGHWAYS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,, PROVINCIAL DIVISION PWD	TOTAL(MH)		12,046	0	12,046
WORKS (B &	WORKS, PUNJAB	B&R,					
R)		FEROZEPUR					

TOTAL (DDO)					1,54,26,348	34,03,499	1,88,29,847

XEN,, MECHANICAL DIVISION PWD			4202	27-CONSTRUCTION	0	17,45,092	17,45,092
B&R				OF NEW COLLEGES			
				IN THE STATE			

TOTAL (MH)					12,046	17,45,092	17,57,138

TOTAL (DDO)					1,54,26,348	51,48,591	2,05,74,939

XEN,, PROVINCIAL DIVISION, PWD			2059	01-DIRECTION	2,69,25,519	48,27,539	3,17,53,058
(B&R)							

*****				-----	-----	-----
TOTAL (MH)				2,69,25,519	48,27,539	3,17,53,058

*****				-----	-----	-----
TOTAL (DDO)				2,69,25,519	48,27,539	3,17,53,058

XEN,, CENTRAL WORKS DIVISION	2059	01-DIRECTION	1,87,55,761	31,97,405	2,19,53,166
ABOHAR PWD B&R FEROZEPUR					

*****				-----	-----	-----
TOTAL (MH)				1,87,55,761	31,97,405	2,19,53,166

*****				-----	-----	-----
TOTAL (DDO)				1,87,55,761	31,97,405	2,19,53,166

XEN,, CENTRAL WORKS DIVISION PWD	2059	01-DIRECTION	1,07,63,905	16,11,248	1,23,75,153
B&R, PATHANKOT					

11-INDUSTRIAL	2,82,886	0	2,82,886
TRAINING			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****							-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,, CENTRAL WORKS DIVISION PWD	TOTAL(MH)		1,10,46,791	16,11,248	1,26,58,039		
WORKS (B &	WORKS, PUNJAB	B&R, PATHANKOT							
R)									
		3054	02-STATE		55,03,960	0	55,03,960		
			HIGHWAYS						
*****							-----		
		TOTAL(MH)			1,65,50,751	16,11,248	1,81,61,999		
*****							-----		
		TOTAL(DDO)			1,65,50,751	16,11,248	1,81,61,999		
		XEN,, CENTRAL WORKS DIVISION,	2059	01-DIRECTION	1,51,45,191	0	1,51,45,191		
		FEROZEPUR							
*****							-----		
		TOTAL(MH)			1,51,45,191	0	1,51,45,191		
		3054	02-STATE		79,57,944	0	79,57,944		
			HIGHWAYS						
*****							-----		
		TOTAL(MH)			79,57,944	0	79,57,944		

*****				-----	-----	-----
TOTAL (DDO)				2,31,03,135	0	2,31,03,135

XEN,,ELECTRICAL DIVISION, PWD	2059	01-DIRECTION	1,59,47,083	24,01,997	1,83,49,080
(B&R)					

11-INDUSTRIAL	29,78,208	0	29,78,208
TRAINING			

19-ELECTRICAL	19,39,919	0	19,39,919
OPERATIONAL			
WORKS			

*****				-----	-----	-----
TOTAL (MH)				2,08,65,210	24,01,997	2,32,67,207

2235	03-REIMBURSEMEN	3,89,574	0	3,89,574
T OF MEDICAL				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----			
TOTAL(MH)				3,89,574	0	3,89,574	

*****				-----			
TOTAL(DDO)				2,12,54,784	24,01,997	2,36,56,781	

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	1,79,20,503	25,92,851	2,05,13,354
WORKS (B & R)	WORKS, PUNJAB	B&R, FEROZEPUR					

11-INDUSTRIAL	3,18,722	17,66,186	20,84,908
TRAINING			

*****				-----			
TOTAL(MH)				1,82,39,225	43,59,037	2,25,98,262	

3054	02-STATE	51,75,352	0	51,75,352
	HIGHWAYS			

*****				-----			
TOTAL(MH)				51,75,352	0	51,75,352	

4202	25-CONSTRUCTION	3,10,08,000	0	3,10,08,000
	OF NEW COLLEGES			

27-CONSTRUCTION	68,07,357	0	68,07,357
OF NEW COLLEGES			
IN THE STATE			

*****				-----	-----	-----
TOTAL (MH)				3,78,15,357	0	3,78,15,357

*****				-----	-----	-----
TOTAL (DDO)				6,12,29,934	43,59,037	6,55,88,971

XEN,,PROVINCIAL DIVISION PWD	2059	01-DIRECTION	3,83,05,263	58,60,885	4,41,66,148
B&R, GURDASPUR					

*****				-----	-----	-----
TOTAL (MH)				3,83,05,263	58,60,885	4,41,66,148

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,,PROVINCIAL DIVISION PWD	4059	02-COURTS	36,03,609	0	36,03,609
WORKS (B & R)	WORKS, PUNJAB	B&R, GURDASPUR					

*****				-----	-----	-----
TOTAL (MH)				4,19,08,872	58,60,885	4,77,69,757

5054	37-CONSTRUCTION	0	20,41,000	20,41,000
	OF RAILWAY OVER			

BRIDGES/					
RAILWAY UNDER					
BRIDGES/ HIGH					
LEVEL BRIDGES					
47-CONSTRUCTION		1,99,01,649	0	1,99,01,649	
OF ROADS AND					
BRIDGES					
*****		-----	-----	-----	
TOTAL(MH)		1,99,01,649	20,41,000	2,19,42,649	
*****		-----	-----	-----	
TOTAL(DDO)		6,18,10,521	79,01,885	6,97,12,406	
XEN, CENTRAL WORKS DIVISION		2059	01-DIRECTION	1,47,38,851	24,44,594
PWD(B&R) ROPAR,ROPAR					1,71,83,445
*****		-----	-----	-----	
TOTAL(MH)		1,47,38,851	24,44,594	1,71,83,445	
5054		10-CENTRAL ROAD	4,89,03,306	0	4,89,03,306
FUND					
*****		-----	-----	-----	
TOTAL(MH)		4,89,03,306	0	4,89,03,306	
*****		-----	-----	-----	
TOTAL(DDO)		6,36,42,157	24,44,594	6,60,86,751	

XEN, CONSTRUCTION DIVISION PWD	2059	01-DIRECTION	2,99,29,320	47,09,841	3,46,39,161
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B&R, GURDASPUR

*****	-----	-----	-----
TOTAL(MH)	2,99,29,320	47,09,841	3,46,39,161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN, CONSTRUCTION DIVISION PWD	2235	02-EX-GRATIA	2,00,000	0	2,00,000
WORKS (B & R)	WORKS, PUNJAB	B&R, GURDASPUR		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

*****	-----	-----	-----
TOTAL(MH)	3,01,29,320	47,09,841	3,48,39,161

*****	-----	-----	-----
TOTAL (DDO)	3,01,29,320	47,09,841	3,48,39,161

XEN, ELECTRICAL DIVISION, PWD, (B&R), , FARIDKOT	2059	01-DIRECTION	1,83,28,148	29,88,376	2,13,16,524
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11-INDUSTRIAL	8,75,100	4,32,657	13,07,757
TRAINING			

19-ELECTRICAL	29,97,266	50,060	30,47,326
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL(MH)	2,22,00,514	34,71,093	2,56,71,607

*****	-----	-----	-----
TOTAL(DDO)	2,22,00,514	34,71,093	2,56,71,607

XEN, MECHANICAL DIVISION PWD B&R, JALANDHAR, MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	01-DIRECTION	1,26,87,955	20,58,733	1,47,46,688
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11-INDUSTRIAL	4,92,101	0	4,92,101
TRAINING			

19-ELECTRICAL	26,86,870	0	26,86,870
OPERATIONAL			
WORKS			

*****	-----	-----	-----
TOTAL(MH)	1,58,66,926	20,58,733	1,79,25,659

223503-REIMBURSEMEN78,834078,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		78,834	0	78,834

			TOTAL(DDO)		1,59,45,760	20,58,733	1,80,04,493

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	01-DIRECTION	3,80,04,580	60,88,280	4,40,92,860
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			TOTAL(MH)		3,80,04,580	60,88,280	4,40,92,860

223502-EX-GRATIA2,00,00002,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	4,16,018	65,558	4,81,576
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	6,16,018	65,558	6,81,576

5054	47- CONSTRUCTION	2,31,82,971	33,36,241	2,65,19,212
	OF ROADS AND			
	BRIDGES			

*****	-----	-----	-----
TOTAL(MH)	2,31,82,971	33,36,241	2,65,19,212

*****	-----	-----	-----
TOTAL(DDO)	6,18,03,569	94,90,079	7,12,93,648

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 2059		01-DIRECTION	1,81,09,434	30,31,247	2,11,40,681
WORKS (B &	WORKS, PUNJAB	JALANDHAR.,PROVINCIAL DIVISION					
R)		PWD B&R, JALANDHAR CANTT					
				02-DEBIT TO	3,45,134	0	3,45,134
				MISCELLANEOUS			
				ADVANCE			
			*****		-----	-----	-----
			TOTAL(MH)		1,84,54,568	30,31,247	2,14,85,815
			*****		-----	-----	-----
			TOTAL(DDO)		1,84,54,568	30,31,247	2,14,85,815
		XEN,PROVINCIAL DIVISION PWD B&R, 2059		01-DIRECTION	2,11,68,901	27,36,060	2,39,04,961
		MANSA,PROVINCIAL DIVISION PWD					
		B&R, MANSA					
				04-CREDIT TO	-15,26,922	0	-15,26,922
				MISCELLANEOUS			
				ADVANCE			
				11-INDUSTRIAL	4,46,927	2,36,833	6,83,760
				TRAINING			

*****	-----	-----	-----
TOTAL(MH)	2,00,88,906	29,72,893	2,30,61,799

2235	02-EX-GRATIA	3,00,000	0	3,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	9,24,218	3,11,104	12,35,322
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	12,24,218	3,11,104	15,35,322

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION PWD B&R, 5054		10-CENTRAL ROAD	0	1,45,70,875	1,45,70,875

WORKS (B & R)	WORKS, PUNJAB	MANSA,PROVINCIAL DIVISION PWD	FUND				
		B&R, MANSA					
			47- CONSTRUCTION	0	1,04,12,076	1,04,12,076	
			OF ROADS AND				
			BRIDGES				

			TOTAL(MH)	12,24,218	2,52,94,055	2,65,18,273	

			TOTAL(DDO)	2,13,13,124	2,82,66,948	4,95,80,072	
		XEN,PROVINCIAL DIVISION, PWD,	2059	01-DIRECTION	1,65,89,551	24,19,487	1,90,09,038
		(B&R),, FARIDKOT					
				11-INDUSTRIAL	26,90,297	885	26,91,182
				TRAINING			

			TOTAL(MH)	1,92,79,848	24,20,372	2,17,00,220	
			2235	03-REIMBURSEMEN	9,65,289	0	9,65,289
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)	9,65,289	0	9,65,289
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3054	02-STATE	0	13,194	13,194
	HIGHWAYS			

*****	-----	-----	-----
TOTAL(MH)	0	13,194	13,194

5054	10-CENTRAL ROAD	1,37,73,987	0	1,37,73,987
	FUND			
	47-CONSTRUCTION	1,00,382	1,71,87,875	1,72,88,257
	OF ROADS AND			
	BRIDGES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	XEN,PROVINCIAL DIVISION, PWD,	TOTAL(MH)		1,38,74,369	1,71,87,875	3,10,62,244
WORKS (B &	WORKS, PUNJAB	(B&R),, FARIDKOT					
R)							

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TOTAL (DDO)			3,41,19,506	1,96,21,441	5,37,40,947
XEN,ROADS & BRIDGES DIVISION,	2059	02-DEBIT TO	11,52,991	0	11,52,991
PWD B&R BRANCH, JALANDHAR,ROADS		MISCELLANEOUS			
& BRIDGES DIVISION, PWD B&R		ADVANCE			
BRANCH, JALANDHAR CANTT					
		04-CREDIT TO	-2,77,517	0	-2,77,517
		MISCELLANEOUS			
		ADVANCE			
	*****		-----	-----	-----
	TOTAL (MH)		1,47,49,843	1,71,87,875	3,19,37,718
	*****		-----	-----	-----
TOTAL (DDO)			3,49,94,980	1,96,21,441	5,46,16,421
XEN,RURAL WORKS DIVISION (B&R)	2235	03-REIMBURSEMEN	31,70,871	0	31,70,871
ROPAR,ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****		-----	-----	-----
	TOTAL (MH)		31,70,871	0	31,70,871
	*****		-----	-----	-----
TOTAL (DDO)			31,70,871	0	31,70,871

XEN,RURAL WORKS DIVISION PWD B&R 2235	03-REIMBURSEMEN	4,11,338	0	4,11,338
MOGA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	4,11,338	0	4,11,338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	4,11,33804,11,338
WORKS (B & R)	WORKS, PUNJAB		

XEN,RURAL WORKS DIVISION PWD	2059	04-CREDIT TO	-8,558	0	-8,558
B&R, JALANDHAR,RURAL WORKS		MISCELLANEOUS			
DIVISION PWD B&R, JALANDHAR		ADVANCE			

*****	-----	-----	-----
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TOTAL (MH)			4,02,780	0	4,02,780
*****			-----		
TOTAL (DDO)			4,02,780	0	4,02,780
XEN, RURAL WORKS PWD, BATALA	2059	04-CREDIT TO	-90	0	-90
MISCELLANEOUS					
ADVANCE					
*****			-----		
TOTAL (MH)			-90	0	-90
*****			-----		
TOTAL (DDO)			-90	0	-90
*****			-----		
TOTAL (CCO)			2,96,76,64,152	1,77,52,67,468	4,74,29,31,620
CHIEF ENGINEER, PWD, B&R EXECUTIVE ENGINEER, HORTICULTURE	5054	37-CONSTRUCTION	74,58,615	72,74,059	1,47,32,674
BRANCH, PUNJAB	DIVISION PWD (B&R) JALLANDHAR	OF RAILWAY OVER			
BRIDGES/					
RAILWAY UNDER					
BRIDGES/ HIGH					
LEVEL BRIDGES					
*****			-----		
TOTAL (MH)			74,58,615	72,74,059	1,47,32,674

*****	-----	-----	-----
TOTAL (DDO)	74,58,615	72,74,059	1,47,32,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	1,62,29,544	25,00,101	1,87,29,645
WORKS (B & R)	BRANCH, PUNJAB	DIVISION NO. 1,PUNJAB, PWD					
		(B&R), HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	1,62,29,544	25,00,101	1,87,29,645

*****	-----	-----	-----
TOTAL (DDO)	1,62,29,544	25,00,101	1,87,29,645

EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION	2,13,47,144	29,08,204	2,42,55,348
DIVISION NO. II,PUNJAB	PWD				
(B&R), HOSHIARPUR					

*****	-----	-----	-----
TOTAL (MH)	2,13,47,144	29,08,204	2,42,55,348

TOTAL (DDO)		2,13,47,144	29,08,204	2,42,55,348

EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	1,29,93,351	21,76,588	1,51,69,939
DIVISION NO. IV,PUNJAB, PWD				
(B&R), LUDHIANA				

TOTAL (MH)		1,29,93,351	21,76,588	1,51,69,939

TOTAL (DDO)		1,29,93,351	21,76,588	1,51,69,939

EXECUTIVE ENGINEER, CONSTRUCTION 2059	01-DIRECTION	2,59,83,370	44,22,535	3,04,05,905
DIVISION NO.1,PUNJAB PWD (B&R)				
LUDHIANA				

11- INDUSTRIAL	0	2,98,334	2,98,334
TRAINING			

TOTAL (MH)		2,59,83,370	47,20,869	3,07,04,239

TOTAL (DDO)		2,59,83,370	47,20,869	3,07,04,239

EXECUTIVE ENGINEER, CONSTRUCTION 2235	01-DEPOSIT	10,000	0	10,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		DIVISION NO.1,PWD B&R		LINKED			
				INSURANCE			
				SCHEME			
PUBLIC	CHIEF ENGINEER, PWD,	B&R EXECUTIVE ENGINEER, CONSTRUCTION	2235	03-REIMBURSEMEN	6,12,531	0	6,12,531
WORKS (B &	BRANCH, PUNJAB	DIVISION NO.1,PWD B&R		T OF MEDICAL			
R)				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		6,22,531	0	6,22,531
*****					-----	-----	-----
		TOTAL (DDO)			6,22,531	0	6,22,531
	EXECUTIVE ENGINEER, CONSTRUCTION	2059	01-DIRECTION		3,33,70,271	55,13,794	3,88,84,065
	DIVISION NO. III,PUNJAB, PWD						
	(B&R), LUDHIANA						
*****					-----	-----	-----
			TOTAL(MH)		3,33,70,271	55,13,794	3,88,84,065

RAJ DIVISION				ON		
				*****	-----	-----
TOTAL (MH)				51,49,020	9,71,933	61,20,953
				*****	-----	-----
TOTAL (DDO)				51,49,020	9,71,933	61,20,953
PUBLIC	CHIEF ENGINEER, PWD, B&R	EXECUTIVE ENGINEER, PANCHAYTI RAJ 2515	01-ADMINISTRATI	94,01,205	16,26,199	1,10,27,404
WORKS (B & R)	BRANCH, PUNJAB	PWD (B&R) ,MOHALI	ON			
				*****	-----	-----
TOTAL (MH)				94,01,205	16,26,199	1,10,27,404
				*****	-----	-----
TOTAL (DDO)				94,01,205	16,26,199	1,10,27,404
				*****	-----	-----
TOTAL (CCO)				14,80,24,840	13,28,72,589	28,08,97,429
				*****	-----	-----
TOTAL (DEPT)				3,11,56,88,992	1,90,81,40,057	5,02,38,29,049
PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER, CHIEF ENGINEER 4215	02-PROVISION/AU	48,68,312	0	48,68,312
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND	GMENTATION OF			

(PUBLIC
HEALTH)

SANITATION, (NORTH)

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

THE SPECIFIC

TOWNS

15-PROVISION/AU	75,81,083	0	75,81,083
GMENTATION OF			
WATER SUPPLY			
AND SEWERAGE			
FACILITIES IN			
SPECIFIC TOWNS			

18-COURT CASES	46,25,677	0	46,25,677
/ ARBITRATION			
CASES			

18-SPECIAL	1,49,67,837	0	1,49,67,837
ASSISTANCE FOR			
MITIGATION OF			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DRINKING WATER

PROBLEMS IN THE

HABITATIONS

AFFECTED WITH

ARSENIC AND

FLUORIDE

*****				-----		
TOTAL (MH)				3,20,42,909	0	3,20,42,909

*****				-----		
TOTAL (DDO)				3,20,42,909	0	3,20,42,909

PUBLIC	CHIEF ENGINEER, PUBLIC	CHIEF ENGINEER,CHIEF ENGINEER	2235	03-REIMBURSEMEN	0	82,674	82,674
WORKS	HEALTH, PUNJAB, PATIALA	PUNJAB WATER SUPPLY AND		T OF MEDICAL			
(PUBLIC		SANITATION, (SOUTH)		CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				0	82,674	82,674

*****				-----		
TOTAL (DDO)				0	82,674	82,674

CHIEF ENGINEER,PWD PUBLIC	2235	03-REIMBURSEMEN	0	1,91,000	1,91,000
HEALTH, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
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TOTAL(MH)					0	1,91,000	1,91,000
*****					-----		
TOTAL(DDO)					0	1,91,000	1,91,000
DISTRICT PROGRAMME SPECIALIST 2215 01-DIRECTION					1,36,79,225	30,32,349	1,67,11,574
CUM-EXECUTIVE ENGINEER,DISTRICT AND							
PROGRAMME SPECIALIST ADMINISTRATION							
CUM-EXECUTIVE ENGINEER							
*****					-----		
TOTAL(MH)					1,36,79,225	30,32,349	1,67,11,574
GOVERNMENT OF PUNJAB							Page 2476
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2235	09-INTEGRATED	6,78,796	0	6,78,796
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DISTRICT		CHILD			
(PUBLIC		PROGRAMME SPECIALIST		DEVELOPMENT			
HEALTH)		CUM-EXECUTIVE ENGINEER		SERVICE SCHEME			
*****					-----		
TOTAL(MH)					6,78,796	0	6,78,796
			4215	01-SWACHH	2,56,10,000	0	2,56,10,000

BHARAT MISSION				
(GRAMIN)				
02-PROVISION/AU	20,44,883	0	20,44,883	
GMENTATION OF				
WATER SUPPLY				
AND SEWERAGE				
FACILITIES IN				
THE SPECIFIC				
TOWNS				
15-PROVISION/AU	1,20,00,000	0	1,20,00,000	
GMENTATION OF				
WATER SUPPLY				
AND SEWERAGE				
FACILITIES IN				
SPECIFIC TOWNS				
19-PROVISION OF	1,24,000	0	1,24,000	
DRINKING WATER				
THROUGH REVERSE				
OSMOSIS SYSTEM				
34-INSTALLATION	1,86,000	0	1,86,000	
OF REVERSE				
OSMOSIS SYSTEMS				
TO PROVIDE				
MINIMUM				
DRINKING WATER				
IN HEAVY METAL				
AFFECTED				
DISTRICTS OF				

*****	-----	-----	-----
TOTAL(MH)	3,99,64,883	0	3,99,64,883

*****	-----	-----	-----
TOTAL(DDO)	5,43,22,904	30,32,349	5,73,55,253

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	4215	02-PROVISION/AU	45,84,364	0	45,84,364
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER,DPMC,		GMENTATION OF			
(PUBLIC		RWS&S		WATER SUPPLY			
HEALTH)				AND SEWERAGE			
				FACILITIES IN			
				THE SPECIFIC			
				TOWNS			
				15-PROVISION/AU	82,50,000	0	82,50,000
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			
				FACILITIES IN			
				SPECIFIC TOWNS			

*****	-----	-----	-----
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TOTAL (MH)	1,28,34,364	0	1,28,34,364
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*****	-----	-----	-----
TOTAL (DDO)	1,28,34,364	0	1,28,34,364

DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	3,69,62,861	2,01,780	3,71,64,641
CUM-EXECUTIVE ENGINEER,FATEHGARH		AND			
SAHIB		ADMINISTRATION			
		01-MAINTENANCE	15,37,699	3,60,710	18,98,409
		OF WORKS			
		02-MAINTENANCE	1,95,286	0	1,95,286
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

*****	-----	-----	-----
TOTAL (MH)	3,86,95,846	5,62,490	3,92,58,336

*****	-----	-----	-----
TOTAL (DDO)	3,86,95,846	5,62,490	3,92,58,336

DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	2,96,92,361	0	2,96,92,361
CUM-EXECUTIVE ENGINEER,FEROZEPUR		AND			
		ADMINISTRATION			

01-MAINTENANCE63,11,173063,11,173

OF WORKS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	02-MAINTENANCE	2,93,229	0	2,93,229
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE ENGINEER, FEROZEPUR		OF SANITATION			
(PUBLIC				SERVICES IN			
HEALTH)				GOVERNMENT			
				BUILDINGS			
			*****	-----	-----	-----	-----
			TOTAL(MH)		3,62,96,763	0	3,62,96,763
			*****	-----	-----	-----	-----
			TOTAL(DDO)		3,62,96,763	0	3,62,96,763
		DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	3,34,70,941	62,57,570	3,97,28,511
		CUM-EXECUTIVE ENGINEER, GURDASPUR		AND			
				ADMINISTRATION			
				01-MAINTENANCE	47,40,877	21,90,278	69,31,155
				OF WORKS			
				02-MAINTENANCE	2,98,270	0	2,98,270
				OF SANITATION			

SERVICES IN
GOVERNMENT
BUILDINGS

TOTAL(MH)	3,85,10,088	84,47,848	4,69,57,936

4215	15-PROVISION/AU	27,74,631	0	27,74,631
	MENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	SPECIFIC TOWNS			

TOTAL (MH)	27,74,631	0	27,74,631

TOTAL (DDO)	4,12,84,719	84,47,848	4,97,32,567

DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	5,16,97,758	1,80,38,090	6,97,35,848
CUM-EXECUTIVE		AND			
ENGINEER, HOSHIARPUR		ADMINISTRATION			
		01-MAINTENANCE	4,07,00,246	1,57,19,049	5,64,19,295

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				OF WORKS			
PUBLIC	CHIEF ENGINEER, PUBLIC	DISTRICT PROGRAMME SPECIALIST	2215	02-MAINTENANCE	28,967	0	28,967
WORKS	HEALTH, PUNJAB, PATIALA	CUM-EXECUTIVE		OF SANITATION			
(PUBLIC		ENGINEER, HOSHIARPUR		SERVICES IN			
HEALTH)				GOVERNMENT			
				BUILDINGS			
*****					-----	-----	-----
			TOTAL(MH)		9,24,26,971	3,37,57,139	12,61,84,110
*****					-----	-----	-----
			TOTAL(DDO)		9,24,26,971	3,37,57,139	12,61,84,110
		DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	1,15,21,870	21,911	1,15,43,781
		CUM-EXECUTIVE ENGINEER, JALANDHAR		AND			
				ADMINISTRATION			
				01-MAINTENANCE	35,03,723	0	35,03,723
				OF WORKS			
*****					-----	-----	-----
			TOTAL(MH)		1,50,25,593	21,911	1,50,47,504
*****					-----	-----	-----
			TOTAL(DDO)		1,50,25,593	21,911	1,50,47,504

DISTRICT PROGRAMME	2215	01-DIRECTION	1,91,16,748	27,638	1,91,44,386
SPECIALIST-CUM-EXECUTIVE		AND			
ENGINEER, DPMC, RWS&S,,DISTRICT		ADMINISTRATION			
PROGRAMME					
SPECIALIST-CUM-EXECUTIVE					
ENGINEER, DPMC, RWS&S,					

	TOTAL(MH)		1,91,16,748	27,638	1,91,44,386

	TOTAL(DDO)		1,91,16,748	27,638	1,91,44,386

EXECUTIVE ENGINEER	2215	01-DIRECTION	4,77,848	0	4,77,848
(DESIGN),WATER SUPPLY AND		AND			
SANITATION		ADMINISTRATION			

	TOTAL(MH)		4,77,848	0	4,77,848

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	01-SWACHH	48,41,89,300	0	48,41,89,300
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WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND	BHARAT MISSION			
(PUBLIC		SANITATION	(GRAMIN)			
HEALTH)						
			02-SWACHH	76,35,54,380	0	76,35,54,380
			BHARAT MISSION			
			(GRAMIN)			
			03-NATIONAL	30,27,00,000	0	30,27,00,000
			BANK FOR			
			AGRICULTURE AND			
			RURAL			
			DEVELOPMENT			
			AIDED RURAL			
			WATER SUPPLY			
			SCHEME			
			04-NATIONAL	45,40,50,000	0	45,40,50,000
			BANK FOR			
			AGRICULTURE AND			
			RURAL			
			DEVELOPMENT			
			AIDED RURAL			
			WATER SUPPLY			
			SCHEMES			
			13-AUGMENTATION	7,50,00,000	0	7,50,00,000
			/ENHANCEMENT/RE			
			PLACEMENT AND			
			REHABILITATION			
			OF EXISTING			
			INFRASTRUCTURE			
			IN RURAL WATER			

SUPPLY AND
SEWERAGE
SCHEMES

16-NATIONAL 3,33,66,000 0 3,33,66,000

RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

17-SECOND 69,75,39,000 0 69,75,39,000

PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROGRAMME-WORLD			
				BANK ASSISTED			
				PROJECT			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER	4215	20-PROVIDING	15,00,00,000	0	15,00,00,000
WORKS	HEALTH, PUNJAB, PATIALA	(DESIGN),WATER SUPPLY AND		SURFACE BASED			
(PUBLIC		SANITATION		PIPED WATER			
HEALTH)				SUPPLY SCHEME			
				IN ARSENIC /			

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

32-NATIONAL	5,00,50,000	0	5,00,50,000
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RURAL DRINKING

WATER PROGRAMME

RENAMED JAL

JEEVAN MISSION

33-SECOND	1,04,75,00,000	0	1,04,75,00,000
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PUNJAB RURAL

WATER SUPPLY

AND SANITATION

SECTOR

IMPROVEMENT

PROGRAMME-WORLD

BANK ASSISTED

PROJECT

36-AUGMENTATION	11,25,00,000	0	11,25,00,000
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/ENHANCEMENT/RE

PLACEMENT AND

REHABILITATIONS

OF EXISTING

INFRASTRUCTURE

IN RURAL WATER

SUPPLY AND

SEWERAGE

SCHEMES

37-PROVIDING

22,50,00,000

0

22,50,00,000

SURFACE BASED

PIPED WATER

SUPPLY SCHEME

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,39,54,48,680	0	4,39,54,48,680
		*****			-----	-----	-----
		TOTAL(DDO)			4,39,59,26,528	0	4,39,59,26,528
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	10,34,133	37,84,241	48,18,374
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION DIVISION		AND			
(PUBLIC		(EE2)		ADMINISTRATION			
HEALTH)							
			*****		-----	-----	-----

TOTAL(MH)			10,34,133	37,84,241	48,18,374
*****			-----		
TOTAL(DDO)			10,34,133	37,84,241	48,18,374
EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	41,21,000	30,41,282	71,62,282
SUPPLY AND SANITATION DIVISION		AND			
NO. 2 (EE2) AT ZIRA		ADMINISTRATION			
		01-MAINTENANCE	22,000	25,37,276	25,59,276
		OF WORKS			
		02-MAINTENANCE	7,940	0	7,940
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
*****			-----		
TOTAL(MH)			41,50,940	55,78,558	97,29,498
*****			-----		
TOTAL(DDO)			41,50,940	55,78,558	97,29,498
EXECUTIVE ENGINEER (EE2),WATER	2215	01-DIRECTION	34,45,261	3,56,188	38,01,449
SUPPLY AND SANTITATION DIVISION		AND			
(EE2)		ADMINISTRATION			
		01-MAINTENANCE	11,51,139	0	11,51,139

OF WORKS

*****				-----		
TOTAL(MH)				45,96,400	3,56,188	49,52,588

GOVERNMENT OF PUNJAB

Page 2483

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****			-----		
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)	45,96,400	3,56,188	49,52,588
WORKS	HEALTH, PUNJAB, PATIALA				
(PUBLIC					
HEALTH)					

EXECUTIVE ENGINEER (WATER	2215	01-DIRECTION	4,37,744	0	4,37,744
QUALITY),DWSS, WATER WORKS		AND			
COMPLEX, PHASE 2, MOHALI		ADMINISTRATION			

*****				-----		
TOTAL(MH)				50,34,144	3,56,188	53,90,332

4215	19-PROVISION OF	11,10,000	0	11,10,000
	DRINKING WATER			
	THROUGH REVERSE			

		OSMOSIS SYSTEM			
		34-INSTALLATION	16,64,000	0	16,64,000
		OF REVERSE			
		OSMOSIS SYSTEMS			
		TO PROVIDE			
		MINIMUM			
		DRINKING WATER			
		IN HEAVY METAL			
		AFFECTED			
		DISTRICTS OF			
		PUNJAB			
		*****	-----	-----	-----
		TOTAL(MH)	27,74,000	0	27,74,000
		*****	-----	-----	-----
		TOTAL(DD0)	78,08,144	3,56,188	81,64,332
		EXECUTIVE ENGINEER,EXECUTIVE	2235	02-EX-GRATIA	2,00,000
		ENGINEER (RWS), SANGRUR		PAYMENTS TO	
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	870	0	870

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		2,00,870	0	2,00,870
		*****			-----	-----	-----
		TOTAL(DDO)			2,00,870	0	2,00,870
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235		03-REIMBURSEMEN	1,58,368	0	1,58,368
WORKS	HEALTH, PUNJAB, PATIALA	(GW) DIVISION, ANANDPUR SAHIB		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,58,368	0	1,58,368
		*****			-----	-----	-----
		TOTAL(DDO)			1,58,368	0	1,58,368

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	9,760	0	9,760
WORKS	HEALTH, PUNJAB, PATIALA	(RWS), KAPURTHALA	T OF MEDICAL			
(PUBLIC			CHARGES TO			
HEALTH)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,11,908	24,12,636	25,24,544

*****	-----	-----	-----
TOTAL(DDO)	1,11,908	24,12,636	25,24,544

EXECUTIVE ENGINEER,PUBLIC HEALTH 2235	03-REIMBURSEMEN	9,593	0	9,593
NAWANSHAHAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	9,593	0	9,593

*****	-----	-----	-----
TOTAL(DDO)	9,593	0	9,593

EXECUTIVE ENGINEER,WATER &	2215	01-DIRECTION	4,24,63,037	80,92,023	5,05,55,060
SUPPLY & SANITAION DIVISION,		AND			

MALERKOTLA, SANGRUR		ADMINISTRATION					
		01-MAINTENANCE		15,22,635	1,76,111	16,98,746	
		OF WORKS					
		02-MAINTENANCE		81,044	31,510	1,12,554	
		OF SANITATION					
		SERVICES IN					
		GOVERNMENT					
		BUILDINGS					

		TOTAL(MH)		4,40,66,716	82,99,644	5,23,66,360	

		TOTAL(DDO)		4,40,66,716	82,99,644	5,23,66,360	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	20,73,615	3,811	20,77,426
WORKS	HEALTH, PUNJAB, PATIALA	& SANITATION GW DIVISION NO.2		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	20,73,615	3,811	20,77,426
		*****	-----	-----	-----
TOTAL(DDO)			20,73,615	3,811	20,77,426
EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	11,42,93,871	1,88,74,972	13,31,68,843
AND SANITATION DIVISION		AND			
		ADMINISTRATION			
		01-MAINTENANCE	23,22,226	2,46,300	25,68,526
		OF WORKS			
		03-CREDIT TO	-65,340	0	-65,340
		STOCK			
		*****	-----	-----	-----
		TOTAL(MH)	11,65,50,757	1,91,21,272	13,56,72,029
4215		02-PROVISION/AU	44,37,888	0	44,37,888
		GMENTATION OF			
		WATER SUPPLY			
		AND SEWERAGE			
		FACILITIES IN			
		THE SPECIFIC			
		TOWNS			
		15-PROVISION/AU	66,78,000	0	66,78,000
		GMENTATION OF			

WATER SUPPLY
AND SEWERAGE
FACILITIES IN
SPECIFIC TOWNS

*****	-----	-----	-----
TOTAL (MH)	1, 11, 15, 888	0	1, 11, 15, 888
*****	-----	-----	-----
TOTAL (DDO)	12, 76, 66, 645	1, 91, 21, 272	14, 67, 87, 917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	03-REIMBURSEMEN	17, 378	0	17, 378
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO-1		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****	-----	-----	-----	-----	-----	-----	-----
TOTAL (MH)					17, 378	0	17, 378
4215				02-PROVISION/AU	20, 00, 000	0	20, 00, 000

		GMENTATION OF			
		WATER SUPPLY			
		AND SEWERAGE			
		FACILITIES IN			
		THE SPECIFIC			
		TOWNS			
		*****	-----	-----	-----
		TOTAL(MH)	20,00,000	0	20,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	20,17,378	0	20,17,378
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	01-DIRECTION	5,17,51,295	81,92,895	5,99,44,190
		AND			
		ADMINISTRATION			
		01-MAINTENANCE	75,27,962	29,89,249	1,05,17,211
		OF WORKS			
		*****	-----	-----	-----
		TOTAL(MH)	5,92,79,257	1,11,82,144	7,04,61,401
2235		01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

GOVERNMENT OF PUNJAB

Page 2488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****					-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	TOTAL (MH)		2,10,000	0	2,10,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1					
(PUBLIC							
HEALTH)							
*****					-----	-----	-----
		TOTAL (DDO)			5,94,89,257	1,11,82,144	7,06,71,401
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	12,45,71,490	1,91,19,947	14,36,91,437
		AND SANITATION DIVISION NO. 1,		AND			
				ADMINISTRATION			
				01-MAINTENANCE	91,77,468	24,25,311	1,16,02,779
				OF WORKS			

	02-DEBIT TO	332	0	332
	MISCELLANEOUS			
	ADVANCE			
	02-MAINTENANCE	17,07,291	0	17,07,291
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	03-CREDIT TO	-1,62,514	0	-1,62,514
	STOCK			
	04-CREDIT TO	-3,12,153	0	-3,12,153
	MISCELLANEOUS			
	ADVANCE			
	*****	-----	-----	-----
	TOTAL(MH)	13,51,91,914	2,15,45,258	15,67,37,172
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	*****	-----	-----	-----
	TOTAL(MH)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			19,46,71,171	3,27,27,402	22,73,98,573
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	4,37,89,800	70,36,413	5,08,26,213
		AND SANITATION DIVISION NO. 2		AND			
				ADMINISTRATION			
				01-MAINTENANCE	13,86,857	0	13,86,857
				OF WORKS			
				*****	-----	-----	-----
		TOTAL (MH)			4,53,76,657	70,36,413	5,24,13,070
			4215	02-PROVISION/AU	70,00,000	0	70,00,000
				GMENTATION OF			
				WATER SUPPLY			
				AND SEWERAGE			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			

			TOTAL(MH)		4,59,91,952	73,81,223	5,33,73,175
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	02-EX-GRATIA	2,00,000	0	2,00,000
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO.3		PAYMENTS TO			
(PUBLIC				FAMILIES OF			
HEALTH)				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

			TOTAL(MH)		2,00,000	0	2,00,000

			TOTAL(DDO)		4,61,91,952	73,81,223	5,35,73,175
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	6,51,85,360	1,06,18,046	7,58,03,406
		AND SANITATION DIVISION,		AND			
				ADMINISTRATION			
				01-MAINTENANCE	80,72,219	39,52,063	1,20,24,282

OF WORKS

02-DEBIT TO	32,68,635	18,79,357	51,47,992
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MISCELLANEOUS

ADVANCE

02-MAINTENANCE	14,800	0	14,800
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OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

04-CREDIT TO	-73,879	0	-73,879
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MISCELLANEOUS

ADVANCE

*****	-----	-----	-----
TOTAL(MH)	7,64,67,135	1,64,49,466	9,29,16,601

2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
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PAYMENTS TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

DYING IN

HARNESS

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2235	03-REIMBURSEMEN	7,750	0	7,750
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WORKS HEALTH, PUNJAB, PATIALA AND SANITATION DIVISION, T OF MEDICAL

(PUBLIC CHARGES TO

HEALTH) PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

TOTAL (MH)	2,07,750	2,00,000	4,07,750
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4215	02-PROVISION/AU	0	10,00,000	10,00,000
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MENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

THE SPECIFIC

TOWNS

15-PROVISION/AU	83,564	10,00,000	10,83,564
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MENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

19-PROVISION OF	3,91,456	0	3,91,456
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DRINKING WATER

THROUGH REVERSE

OSMOSIS SYSTEM

34- INSTALLATION 6, 09, 825 0 6, 09, 825

OF REVERSE

OSMOSIS SYSTEMS

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

*****	-----	-----	-----
TOTAL (MH)	10, 84, 845	20, 00, 000	30, 84, 845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			7, 77, 59, 730	1, 86, 49, 466	9, 64, 09, 196
		EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	2, 37, 28, 101	54, 68, 890	2, 91, 96, 991

AND SANITATION (GW) DIVISION

AND

ADMINISTRATION

01-MAINTENANCE1,13,05,51501,13,05,515

OF WORKS

02-MAINTENANCE4,85,00204,85,002

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

TOTAL(MH)3,66,03,46374,68,8904,40,72,353

223501-DEPOSIT20,000020,000

LINKED

INSURANCE

SCHEME

02-EX-GRATIA4,00,0004,00,0008,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)4,20,0004,00,0008,20,000

*****				-----		
TOTAL (DDO)				11,36,98,348	2,45,18,356	13,82,16,704

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	3,76,60,350	50,74,927	4,27,35,277
AND SANITATION (GW) DIVISION NO.		AND			
2, MOHALI		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI	2215	01-MAINTENANCE OF WORKS	61,15,749	13,07,054	74,22,803
				02-DEBIT TO MISCELLANEOUS ADVANCE	5,29,124	0	5,29,124
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3,96,587	0	3,96,587
				04-CREDIT TO	-65,682	0	-65,682

MISCELLANEOUS

ADVANCE

*****		-----	-----	-----
TOTAL (MH)		4, 46, 36, 128	63, 81, 981	5, 10, 18, 109

2235	02-EX-GRATIA	0	2, 00, 000	2, 00, 000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				

*****		-----	-----	-----
TOTAL (MH)		0	2, 00, 000	2, 00, 000

*****		-----	-----	-----
TOTAL (DD0)		4, 46, 36, 128	65, 81, 981	5, 12, 18, 109

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	5, 59, 37, 484	80, 91, 833	6, 40, 29, 317
AND SANITATION (MECH.) DIVISION,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	61, 65, 032	32, 45, 831	94, 10, 863
		OF WORKS			

*****		-----	-----	-----
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TOTAL (MH)				6,21,02,516	1,13,37,664	7,34,40,180	
2235				02-EX-GRATIA	2,00,000	0	2,00,000
GOVERNMENT OF PUNJAB				Page 2494			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	2,66,55,356	42,98,136	3,09,53,492
AND SANITATION (RWS)	AND			
	ADMINISTRATION			
	01-MAINTENANCE	77,46,920	13,28,749	90,75,669
	OF WORKS			
	02-MAINTENANCE	3,13,670	0	3,13,670
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	3,47,15,946	56,26,885	4,03,42,831

*****	-----	-----	-----
TOTAL(DDO)	3,47,15,946	56,26,885	4,03,42,831

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	3,33,97,096	48,45,610	3,82,42,706
AND SANITATION (RWS) DIVISION	AND			
	ADMINISTRATION			
	01-MAINTENANCE	7,72,927	5,23,397	12,96,324
	OF WORKS			

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
<hr/>							
			TOTAL(MH)		3,41,70,023	53,69,007	3,95,39,030
<hr/>							
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,505	0	48,505
				39-CREATION OF VICTIM COMPENSATION FUND	4,00,000	4,00,000	8,00,000

			TOTAL(MH)		3,46,18,528	57,69,007	4,03,87,535
			<hr/>				

			TOTAL(DDO)		3,46,18,528	57,69,007	4,03,87,535
			<hr/>				
		EXECUTIVE ENGINEER, WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	7,64,30,154	1,26,79,429	8,91,09,583
				01-MAINTENANCE	1,15,71,511	8,95,107	1,24,66,618

OF WORKS

02-DEBIT TO	0	1,23,681	1,23,681
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MISCELLANEOUS

ADVANCE

04-CREDIT TO	-5,136	0	-5,136
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MISCELLANEOUS

ADVANCE

TOTAL (MH)	8, 79, 96, 529	1, 36, 98, 217	10, 16, 94, 746
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*****				-----	-----	-----
TOTAL (DD0)	8,79,96,529	1,36,98,217	10,16,94,746			

EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	7,64,60,642	1,16,83,709	8,81,44,351
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AND SANITATION (RWS) DIVISION AND

NO. 3 ADMINISTRATION

01-MAINTENANCE	1,05,22,756	3,66,000	1,08,88,756
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OF WORKS

GOVERNMENT OF PUNJAB

Page 2496

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	8,11,92,554	0	8,11,92,554
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (RWS) DIVISION		MISCELLANEOUS			
(PUBLIC		NO. 3		ADVANCE			
HEALTH)							

04-CREDIT TO	-9,14,812	0	-9,14,812
MISCELLANEOUS			
ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	16,72,61,140	1,20,49,709	17,93,10,849

*****	-----	-----	-----
TOTAL(DDO)	16,72,61,140	1,20,49,709	17,93,10,849

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	3,61,11,230	60,44,997	4,21,56,227
AND SANITATION (RWS) DIVISION,		AND			
		ADMINISTRATION			
		01-MAINTENANCE	83,29,215	41,19,431	1,24,48,646
		OF WORKS			
		02-MAINTENANCE	5,78,620	0	5,78,620
		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	4,50,19,065	1,01,64,428	5,51,83,493

WORKS

HEALTH, PUNJAB, PATIALA

AND SANITATION (RWS) DIVISION,

CHILD

(PUBLIC

BARNALA

DEVELOPMENT

HEALTH)

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	95,260	0	95,260

*****	-----	-----	-----
TOTAL(DD0)	4,65,502	0	4,65,502

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	7,29,57,325	1,22,05,139	8,51,62,464
AND SANITATION DIVISION	AND			
	ADMINISTRATION			
	01-MAINTENANCE	1,28,76,147	59,14,901	1,87,91,048
	OF WORKS			
	02-MAINTENANCE	4,99,945	0	4,99,945
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	8,63,33,417	1,81,20,040	10,44,53,457

*****	-----	-----	-----
TOTAL(DD0)	8,63,33,417	1,81,20,040	10,44,53,457

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,62,04,489	0	1,62,04,489
AND SANITATION DIVISION NO 1,		AND			
HOSHIARPUR		ADMINISTRATION			
		01-MAINTENANCE	5,54,875	0	5,54,875
		OF WORKS			
		02-DEBIT TO	1,15,528	0	1,15,528
		MISCELLANEOUS			
		ADVANCE			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,68,74,892	0	1,68,74,892
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	29,248	0	29,248
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO 1,		T OF MEDICAL			
(PUBLIC		HOSHIARPUR		CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
***** -----							
			TOTAL(MH)		1,69,04,140	0	1,69,04,140

*****	-----	-----	-----
TOTAL(DDO)	1,69,04,140	0	1,69,04,140

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	55,23,287	21,537	55,44,824
AND SANITATION DIVISION NO 3	AND			
	ADMINISTRATION			
	01-MAINTENANCE	7,83,035	13,11,652	20,94,687
	OF WORKS			
	04-CREDIT TO	-6,908	0	-6,908
	MISCELLANEOUS			
	ADVANCE			

*****	-----	-----	-----
TOTAL(MH)	62,99,414	13,33,189	76,32,603

*****	-----	-----	-----
TOTAL(DDO)	62,99,414	13,33,189	76,32,603

EXECUTIVE ENGINEER,WATER SUPPLY 2215	02-DEBIT TO	2	0	2
AND SANITATION DIVISION NO-2	MISCELLANEOUS			
	ADVANCE			
	04-CREDIT TO	-2	0	-2
	MISCELLANEOUS			
	ADVANCE			

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		02-DEBIT TO	1,37,59,547	0	1,37,59,547
		MISCELLANEOUS			
		ADVANCE			
		03-CREDIT TO	-9,41,036	0	-9,41,036
		STOCK			
		*****	-----	-----	-----
		TOTAL(MH)	2,65,39,552	0	2,65,39,552
2235		03-REIMBURSEMEN	47,407	0	47,407
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	47,407	0	47,407
		*****	-----	-----	-----
		TOTAL(DDO)	2,65,86,959	0	2,65,86,959
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	94,12,566	16,87,678	1,11,00,244
AND SANITATION DIVISION NO. 1		AND			
		ADMINISTRATION			
		04-CREDIT TO	-2,24,952	0	-2,24,952
		MISCELLANEOUS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ADVANCE			
			*****		-----	-----	-----
			TOTAL(MH)		91,87,614	16,87,678	1,08,75,292
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	6,83,651	0	6,83,651
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 1		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		6,83,651	0	6,83,651
			*****		-----	-----	-----
		TOTAL(DDO)			98,71,265	16,87,678	1,15,58,943
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	02-DEBIT TO	0	3,66,985	3,66,985
		AND SANITATION DIVISION NO. 1 ,		MISCELLANEOUS			
		PATIALA		ADVANCE			

04-CREDIT TO	-443	0	-443
MISCELLANEOUS			
ADVANCE			

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TOTAL(MH)	-443	3,66,985	3,66,542

4215	18-COURT CASES	28,13,324	23,70,515	51,83,839
	/ ARBITRATION			
	CASES			

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TOTAL(MH)	28,13,324	23,70,515	51,83,839

*****	-----	-----	-----
TOTAL(DDO)	28,12,881	27,37,500	55,50,381

EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DEBIT TO	441	0	441
AND SANITATION DIVISION NO. 2		STOCK			
		01-DIRECTION	26,88,95,610	4,57,50,946	31,46,46,556
		AND			
		ADMINISTRATION			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-MAINTENANCE	3,66,78,103	1,83,46,278	5,50,24,381
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		OF WORKS			
(PUBLIC							
HEALTH)							
				02-DEBIT TO	86,47,417	0	86,47,417
				MISCELLANEOUS			
				ADVANCE			
				02-MAINTENANCE	48,89,702	1,90,050	50,79,752
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				03-CREDIT TO	-1,02,498	0	-1,02,498
				STOCK			
				04-CREDIT TO	-8,441	-78,235	-86,676
				MISCELLANEOUS			
				ADVANCE			
				10-MAINTENANCE	0	19,99,337	19,99,337
				OF WATER SUPPLY			
				IN GOVERNMENT			
				BUILDINGS			

			TOTAL (MH)		31,90,00,334	6,62,08,376	38,52,08,710

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----	
TOTAL(MH)	2,00,000	0	2,00,000	

4215	18-SPECIAL	1,02,83,889	0	1,02,83,889
	ASSISTANCE FOR			
	MITIGATION OF			
	DRINKING WATER			
	PROBLEMS IN THE			
	HABITATIONS			
	AFFECTED WITH			
	ARSENIC AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				FLUORIDE			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	4215	19-PROVISION OF	1,63,000	16,11,136	17,74,136
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION NO. 2		DRINKING WATER			

(PUBLIC
HEALTH)

THROUGH REVERSE
OSMOSIS SYSTEM

34- INSTALLATION 25, 54, 840 7, 52, 873 33, 07, 713

OF REVERSE

OSMOSIS SYSTEMS

TO PROVIDE

MINIMUM

DRINKING WATER

IN HEAVY METAL

AFFECTED

DISTRICTS OF

PUNJAB

35- SPECIAL 0 33, 91, 537 33, 91, 537

ASSISTANCE FOR

MITIGATION OF

DRINKING WATER

PROBLEMS IN THE

HABITATIONS

AFFECTED WITH

ARSENIC AND

FLUORIDE

***** -----

TOTAL (MH) 1, 30, 01, 729 57, 55, 546 1, 87, 57, 275

***** -----

TOTAL (DD0) 33, 22, 02, 063 7, 19, 63, 922 40, 41, 65, 985

EXECUTIVE ENGINEER, WATER SUPPLY 2215 01- DIRECTION 4, 20, 10, 209 62, 35, 054 4, 82, 45, 263

AND SANITATION DIVISION NO. 3

AND

ADMINISTRATION

01-MAINTENANCE20,23,473020,23,473

OF WORKS

02-MAINTENANCE4,93,53504,93,535

OF SANITATION

SERVICES IN

GOVERNMENT

BUILDINGS

04-CREDIT TO-5160-516

MISCELLANEOUS

ADVANCE

GOVERNMENT OF PUNJAB

Page 2503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		4,45,26,701	62,35,054	5,07,61,755
			*****		-----	-----	-----
			TOTAL(DDO)		4,45,26,701	62,35,054	5,07,61,755
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	5,00,80,010	78,30,627	5,79,10,637

WORKS

HEALTH, PUNJAB, PATIALA

AND SANITATION DIVISION NO. 3

AND

(PUBLIC

AMRITSAR

ADMINISTRATION

HEALTH)

01-MAINTENANCE	23,52,020	11,43,218	34,95,238
OF WORKS			
02-MAINTENANCE	19,80,767	0	19,80,767
OF SANITATION			
SERVICES IN			
GOVERNMENT			
BUILDINGS			

*****	-----	-----	-----
TOTAL(MH)	5,44,12,797	89,73,845	6,33,86,642

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

4215	02-PROVISION/AU	4,63,636	0	4,63,636
	GMENTATION OF			
	WATER SUPPLY			

AND SEWERAGE

FACILITIES IN

THE SPECIFIC

TOWNS

*****	-----	-----	-----
TOTAL(MH)	4,63,636	0	4,63,636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			5,50,76,433	89,73,845	6,40,50,278
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	11,52,168	0	11,52,168
		AND SANITATION DIVISION NO.1		ENCASHMENT			
				BENEFITS			
				01-PENSION AND	7,19,670	1,19,945	8,39,615
				OTHER			
				RETIREMENT			
				BENEFITS			

		*****	-----	-----	-----
		TOTAL(MH)	23,35,474	1,19,945	24,55,419
	2215	01-DIRECTION	2,83,60,316	44,19,775	3,27,80,091
		AND			
		ADMINISTRATION			
		01-MAINTENANCE	38,39,459	5,10,339	43,49,798
		OF WORKS			
		*****	-----	-----	-----
		TOTAL(MH)	3,21,99,775	49,30,114	3,71,29,889
		*****	-----	-----	-----
		TOTAL(DDO)	8,91,48,046	1,40,23,904	10,31,71,950
EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	10,99,86,024	1,74,14,568	12,74,00,592
		AND			
		ADMINISTRATION			
		01-MAINTENANCE	1,25,94,802	31,47,723	1,57,42,525
		OF WORKS			
		02-DEBIT TO	22,245	18,850	41,095
		MISCELLANEOUS			
		ADVANCE			
		02-MAINTENANCE	10,98,643	0	10,98,643
		OF SANITATION			

SERVICES IN
GOVERNMENT
BUILDINGS

GOVERNMENT OF PUNJAB

Page 2505

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	03-CREDIT TO	-84,982	0	-84,982
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,		STOCK			
(PUBLIC							
HEALTH)							
			*****	-----	-----	-----	-----
			TOTAL (MH)		12,36,16,732	2,05,81,141	14,41,97,873
			4215	19-PROVISION OF	8,95,000	0	8,95,000
				DRINKING WATER			
				THROUGH REVERSE			
				OSMOSIS SYSTEM			
				34- INSTALLATION	13,44,000	0	13,44,000
				OF REVERSE			
				OSMOSIS SYSTEMS			
				TO PROVIDE			
				MINIMUM			
				DRINKING WATER			
				IN HEAVY METAL			

AFFECTED					
DISTRICTS OF					
PUNJAB					

TOTAL(MH)		22,39,000	0	22,39,000	

TOTAL(DD0)		12,58,55,732	2,05,81,141	14,64,36,873	
EXECUTIVE ENGINEER,WATER SUPPLY 2215		01-DIRECTION	1,77,17,510	65,54,765	2,42,72,275
AND SANITATION DIVISION,		AND			
FATEHGARH SAHIB		ADMINISTRATION			
		01-MAINTENANCE	3,13,360	0	3,13,360
		OF WORKS			
		04-CREDIT TO	-18,410	0	-18,410
		MISCELLANEOUS			
		ADVANCE			

TOTAL(MH)		1,80,12,460	65,54,765	2,45,67,225	

TOTAL(DD0)		1,80,12,460	65,54,765	2,45,67,225	
GOVERNMENT OF PUNJAB					
Page 2506					
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	4,37,30,634	66,44,898	5,03,75,532
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION, FAZILKA		AND			
(PUBLIC				ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	38,89,741	7,52,391	46,42,132
				OF WORKS			
				02-DEBIT TO	15,439	4,650	20,089
				MISCELLANEOUS			
				ADVANCE			
				02-MAINTENANCE	4,96,671	0	4,96,671
				OF SANITATION			
				SERVICES IN			
				GOVERNMENT			
				BUILDINGS			
				04-CREDIT TO	-12,800	0	-12,800
				MISCELLANEOUS			
				ADVANCE			

			TOTAL (MH)		6,61,32,145	1,39,56,704	8,00,88,849
			2235	02-EX-GRATIA	2,00,000	0	2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	6,63,32,145	1,39,56,704	8,02,88,849

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,72,59,881	0	1,72,59,881
AND SANITATION DIVISION,	AND			
GARHSHANKAR	ADMINISTRATION			
	01-MAINTENANCE	72,554	0	72,554
	OF WORKS			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		1,73,32,435	0	1,73,32,435

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY 2235	03-REIMBURSEMEN	1,50,396	0	1,50,396
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION DIVISION,	T OF MEDICAL			
(PUBLIC		GARHSHANKAR	CHARGES TO			
HEALTH)			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,74,82,831	0	1,74,82,831

*****	-----	-----	-----
TOTAL(DDO)	1,74,82,831	0	1,74,82,831

EXECUTIVE ENGINEER,WATER SUPPLY 2215	01-DIRECTION	1,84,21,284	3,48,323	1,87,69,607
AND SANITATION DIVISION, TALWARA	AND			
	ADMINISTRATION			
	01-MAINTENANCE	52,682	0	52,682
	OF WORKS			
	02-MAINTENANCE	68,593	0	68,593
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	03-CREDIT TO	-6,76,355	0	-6,76,355
	STOCK			

*****					-----		
TOTAL (MH)			1, 78, 66, 204	3, 48, 323	1, 82, 14, 527		

2235	03-REIMBURSEMEN	2, 55, 224	0	2, 55, 224			
	T OF MEDICAL						
	CHARGES TO						
	PUNJAB						
	GOVERNMENT						
	PENSIONERS						

*****					-----		
TOTAL (MH)			2, 55, 224	0	2, 55, 224		

*****					-----		
TOTAL (DDO)			1, 81, 21, 428	3, 48, 323	1, 84, 69, 751		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER, WATER SUPPLY	2215	01-DIRECTION	7, 56, 52, 139	1, 43, 73, 194	9, 00, 25, 333
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATION (GW) DIVISION NO		AND			
(PUBLIC		1, MOHALI		ADMINISTRATION			
HEALTH)							
				02-MAINTENANCE	2, 73, 64, 348	55, 68, 159	3, 29, 32, 507
				OF SANITATION			

		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
		10-MAINTENANCE	24,43,827	0	24,43,827
		OF WATER SUPPLY			
		IN GOVERNMENT			
		BUILDINGS			
		*****	-----	-----	-----
		TOTAL(MH)	10,57,15,538	1,99,41,353	12,56,56,891
		*****	-----	-----	-----
		TOTAL(DD0)	12,35,81,742	2,02,89,676	14,38,71,418
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	390	0	390
AND SANITATION(GW) DIVISION NO		AND			
3, MOHALI		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL(MH)	390	0	390
		*****	-----	-----	-----
		TOTAL(DD0)	390	0	390
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	5,88,43,663	94,30,916	6,82,74,579
AND SANITATION(GW) DIVISION NO.		AND			
1, MOHALI		ADMINISTRATION			

01-MAINTENANCE	11,75,960	9,557	11,85,517
OF WORKS			
02-DEBIT TO	19,37,616	0	19,37,616
MISCELLANEOUS			
ADVANCE			
*****	-----	-----	-----
TOTAL(MH)	6,19,57,239	94,40,473	7,13,97,712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			6,19,57,239	94,40,473	7,13,97,712
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	3,75,06,624	62,13,011	4,37,19,635
		AND SANITATION(GW) DIVISION		AND			
		NO2,MOHALI		ADMINISTRATION			
				01-MAINTENANCE	8,44,499	0	8,44,499
				OF WORKS			

*****	-----	-----	-----
TOTAL (MH)	10,03,08,362	1,56,53,484	11,59,61,846

*****	-----	-----	-----
TOTAL (DDO)	10,03,08,362	1,56,53,484	11,59,61,846

EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	6,14,86,019	1,24,67,072	7,39,53,091
AND SANITATTION DIVISION	AND			
	ADMINISTRATION			
	01-MAINTENANCE	41,32,501	32,04,700	73,37,201
	OF WORKS			
	02-DEBIT TO	1,53,625	0	1,53,625
	MISCELLANEOUS			
	ADVANCE			
	02-MAINTENANCE	4,97,732	0	4,97,732
	OF SANITATION			
	SERVICES IN			
	GOVERNMENT			
	BUILDINGS			
	04-CREDIT TO	-1,87,081	0	-1,87,081
	MISCELLANEOUS			
	ADVANCE			

*****	-----	-----	-----
TOTAL (MH)	6,60,82,796	1,56,71,772	8,17,54,568

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2235	03-REIMBURSEMEN	86,242	0	86,242
WORKS	HEALTH, PUNJAB, PATIALA	AND SANITATTION DIVISION		T OF MEDICAL			
(PUBLIC				CHARGES TO			
HEALTH)				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09- INTEGRATED	7,13,611	0	7,13,611
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
***** -----							
			TOTAL(MH)		9,99,853	0	9,99,853

*****		-----		
TOTAL (DDO)		6,70,82,649	1,56,71,772	8,27,54,421

EXECUTIVE ENGINEER, WATER SUPPLY 4215	02-PROVISION/AU	4,51,355	5,77,462	10,28,817
AND SANTIATION DIVISION NO-2,	GMENTATION OF			
MUKTSAR	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	THE SPECIFIC			
	TOWNS			
	15-PROVISION/AU	13,49,000	0	13,49,000
	GMENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	SPECIFIC TOWNS			

*****		-----		
TOTAL (MH)		18,00,355	5,77,462	23,77,817

*****		-----		
TOTAL (DDO)		18,00,355	5,77,462	23,77,817

EXECUTIVE ENGINEER, WATER SUPPLY 2215	01-DIRECTION	-1,96,636	0	-1,96,636
AND SANTIATION DIVISION, MALOUT	AND			
	ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,WATER SUPPLY	2215	04-CREDIT TO	-8,741	0	-8,741
WORKS	HEALTH, PUNJAB, PATIALA	AND SANTIATION DIVSION, MALOUT		MISCELLANEOUS			
(PUBLIC				ADVANCE			
HEALTH)							

				*****	-----	-----	-----
				TOTAL(MH)	-2,05,377	0	-2,05,377

				*****	-----	-----	-----
				TOTAL(DDO)	-2,05,377	0	-2,05,377

	EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	24,28,122	2,91,167	27,19,289	
	AND SANTITATION DIVISION		AND				
			ADMINISTRATION				

				*****	-----	-----	-----
				TOTAL(MH)	24,28,122	2,91,167	27,19,289

		2235	02-EX-GRATIA	2,00,000	0	2,00,000	
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				

SERVANTS ETC.

DYING IN

HARNESS

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

4215	02-PROVISION/AU	13,63,120	0	13,63,120
	GMENTATION OF			
	WATER SUPPLY			
	AND SEWERAGE			
	FACILITIES IN			
	THE SPECIFIC			
	TOWNS			

15-PROVISION/AU	62,49,000	0	62,49,000
	GMENTATION OF		
	WATER SUPPLY		
	AND SEWERAGE		
	FACILITIES IN		
	SPECIFIC TOWNS		

*****	-----	-----	-----
TOTAL(MH)	76,12,120	0	76,12,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	*****				
WORKS	HEALTH, PUNJAB, PATIALA					
(PUBLIC						
HEALTH)						
TOTAL (DD0)				1, 02, 40, 242	2, 91, 167	1, 05, 31, 409
EXECUTIVE ENGINNER (EE2), WATER		2215	01-DIRECTION	1, 45, 02, 285	0	1, 45, 02, 285
SUPPLY & SANITATION DIVISION			AND			
(EE2)			ADMINISTRATION			
			01-MAINTENANCE	26, 03, 250	0	26, 03, 250
			OF WORKS			
*****				-----		
TOTAL (MH)				2, 47, 17, 655	0	2, 47, 17, 655
4215		19-PROVISION OF	39, 000	0	39, 000	
			DRINKING WATER			
			THROUGH REVERSE			
			OSMOSIS SYSTEM			
			34-INSTALLATION	59, 000	0	59, 000
			OF REVERSE			
			OSMOSIS SYSTEMS			
			TO PROVIDE			
			MINIMUM			
			DRINKING WATER			
			IN HEAVY METAL			

AFFECTED
DISTRICTS OF
PUNJAB

*****	-----	-----	-----
TOTAL(MH)	98,000	0	98,000

*****	-----	-----	-----
TOTAL(DDO)	2,74,43,777	2,91,167	2,77,34,944

OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION	17,25,242	3,00,389	20,25,631
AND					
ADMINISTRATION					

*****	-----	-----	-----
TOTAL(MH)	17,25,242	3,00,389	20,25,631

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	TOTAL(DDO)			17,25,242	3,00,389	20,25,631
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							

S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	2,97,37,511	44,99,843	3,42,37,354
CIRCLE	AND			
	ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	3,14,62,753	48,00,232	3,62,62,985

2235	03-REIMBURSEMEN	66,72,104	0	66,72,104
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	66,72,104	0	66,72,104

*****	-----	-----	-----
TOTAL(DDO)	3,81,34,857	48,00,232	4,29,35,089

S.E.,WATER SUPPLY AND SANITATION 2215	01-DIRECTION	1,90,95,911	27,80,720	2,18,76,631
CIRCLE,	AND			
	ADMINISTRATION			
	01-MAINTENANCE	1,19,524	0	1,19,524
	OF WORKS			

*****	-----	-----	-----
TOTAL (MH)	1,92,15,435	27,80,720	2,19,96,155

2235	03-REIMBURSEMEN	22,45,720	0	22,45,720
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	22,45,720	0	22,45,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUBLIC	CHIEF ENGINEER, PUBLIC	*****			-----	-----	-----
WORKS	HEALTH, PUNJAB, PATIALA						
(PUBLIC							
HEALTH)							
		TOTAL (DDO)			2,14,61,155	27,80,720	2,42,41,875
		S.ENGINEER,WATER SUPPLY AND	2215	01-DIRECTION	2,53,92,708	35,74,965	2,89,67,673
		SANITATION CIRCLE,		AND			

ADMINISTRATION				
01-MAINTENANCE				
	48,01,280	19,94,430	67,95,710	
OF WORKS				
02-MAINTENANCE				
	39,928	0	39,928	
OF SANITATION				
SERVICES IN				
GOVERNMENT				
BUILDINGS				
***** -----				
TOTAL(MH)				
	3,24,79,636	55,69,395	3,80,49,031	
2235	02-EX-GRATIA	2,00,000	0	2,00,000
PAYMENTS TO				
FAMILIES OF				
MINISTERS,				
GOVERNMENT				
SERVANTS ETC.				
DYING IN				
HARNESS				
03-REIMBURSEMEN				
	2,26,768	0	2,26,768	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO				
	5,000	0	5,000	
THE POOR				

*****				-----		
TOTAL (MH)				4,31,768	0	4,31,768

*****				-----		
TOTAL (DDO)				5,21,26,839	83,50,115	6,04,76,954

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC	CHIEF ENGINEER, PUBLIC	SUB DIVISIONAL OFFICER, WATER	2215	01-DIRECTION	11,38,34,445	1,90,72,316	13,29,06,761
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY AND SANITATION (GW)		AND			
(PUBLIC		DIVISION		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	96,95,57,501	22,39,76,492	1,19,35,33,993
				OF WORKS			
*****				-----			
TOTAL (MH)					1,08,38,23,714	24,30,48,808	1,32,68,72,522
			2235	03-REIMBURSEMEN	7,99,056	0	7,99,056
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT
PENSIONERS

*****		-----		
TOTAL(MH)		7,99,056	0	7,99,056
*****		-----		
TOTAL(DD0)		1,13,63,17,841	25,13,98,923	1,38,77,16,764
*****		-----		
SUPDT. ENGINEER,WATER SUPPLY AND 2215	01-DIRECTION	9,90,79,204	1,51,92,894	11,42,72,098
SANITATION CIRCLE	AND			
	ADMINISTRATION			
	01-MAINTENANCE	31,79,567	4,47,110	36,26,677
	OF WORKS			
*****		-----		
TOTAL(MH)		10,22,58,771	1,56,40,004	11,78,98,775
*****		-----		
2235	03-REIMBURSEMEN	14,18,928	40,018	14,58,946
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----		
TOTAL(MH)		14,18,928	40,018	14,58,946

TOTAL (DDO)	10,36,77,699	1,56,80,022	11,93,57,721
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC	SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	86,31,911	13,77,106	1,00,09,017
WORKS	HEALTH, PUNJAB, PATIALA	SUPPLY & SANITATION CIRCLE,		AND			
(PUBLIC		MUKATSAR		ADMINISTRATION			
HEALTH)							
				01-MAINTENANCE	1,72,441	0	1,72,441
				OF WORKS			

TOTAL (MH)	88,04,352	13,77,106	1,01,81,458
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TOTAL (DDO)	88,04,352	13,77,106	1,01,81,458
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SUPERINTENDING ENGINEER, WATER	2215	01-DIRECTION	2,34,24,297	39,96,805	2,74,21,102
SUPPLY AND SANITATION CIRCLE		AND			
		ADMINISTRATION			

TOTAL(MH)		2,34,24,297	39,96,805	2,74,21,102
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	19,66,962	0	19,66,962
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****		-----	-----	-----
TOTAL(MH)		21,66,962	0	21,66,962
*****		-----	-----	-----
TOTAL(DDO)		2,55,91,259	39,96,805	2,95,88,064
*****		-----	-----	-----
TOTAL(CCO)		8,28,02,40,596	70,29,46,465	8,98,31,87,061
GOVERNMENT OF PUNJAB				Page 2517
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DEPT)					8,28,02,40,596	70,29,46,465	8,98,31,87,061

PUNJAB	PRINCIPAL SECRETARY TO	DEPUTY SECRETARY TO CHIEF	2013	01-ENTERTAINMEN	11,91,309	8,75,544	20,66,853
VIDHAN	CHIEF MINISTER, PUNJAB,	MINISTER PUNJAB,CHANDIGARH		T AND			
SABHA	CHANDIGARH			HOSPITALITY			
				EXPENSES			
				01-PETTY	0	2,00,000	2,00,000
				DISCRETIONARY			
				GRANTS			
				02-MISCELLANEOU	19,05,558	3,95,283	23,00,841
				S			
*****					-----	-----	-----
TOTAL (MH)					52,63,829	14,70,827	67,34,656

*****					-----	-----	-----
TOTAL (DD0)					2,86,88,126	54,67,632	3,41,55,758

PRIVATE SECRETARY TO ALL	2013	01-PETTY	0	2,00,000	2,00,000
MINISTERS,PUNJAB CIVIL		DISCRETIONARY			
SECRETARIAT, CHANDIGARH		GRANTS			

*****	-----	-----	-----
TOTAL (MH)	0	2,00,000	2,00,000

*****	-----	-----	-----
TOTAL (DDO)	0	2,00,000	2,00,000

SPECIAL PRINCIPAL SECRETARY TO	2013	02-MISCELLANEOU	50,00,000	0	50,00,000
THE CHIEF		S			
MINISTER, PUNJAB, CHANDIGARH					

*****	-----	-----	-----
TOTAL (MH)	50,00,000	0	50,00,000

*****	-----	-----	-----
TOTAL (DDO)	50,00,000	0	50,00,000

UNDER SECRETARY ACCOUNTS	2013	01-PETTY	2,00,000	18,00,000	20,00,000
GAD, PUNJAB CIVIL SECRETARIAT		DISCRETIONARY			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			GRANTS				

[illegible]

SECRETARY, PUNJAB VIDHAN SABHA, ASSEMBLY
CHANDIGARH

*****	-----	-----	-----
TOTAL(MH)	4,80,000	0	4,80,000

*****	-----	-----	-----
TOTAL(DDO)	4,80,000	0	4,80,000

DEPUTY SECRETARY	2052	16-PUNJAB STATE	0	1,40,00,000	1,40,00,000
(ADMN.),FINANCIAL COMMISSIONER,		INFORMATION			
PUNJAB, CHANDIGARH		COMMISSION			

*****	-----	-----	-----
TOTAL(MH)	0	1,40,00,000	1,40,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY	2235	03-REIMBURSEMEN	7,693	0	7,693
VIDHAN	LEGISLATIVE ASSEMBLY,	(ADMN.),FINANCIAL COMMISSIONER,		T OF MEDICAL			
SABHA	PUNJAB, CHANDIGARH	PUNJAB, CHANDIGARH		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	7,693	0	7,693

*****	-----	-----	-----
TOTAL(DDO)	7,693	1,40,00,000	1,40,07,693

DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	82,67,415	3,47,759	86,15,174
		01-LEGISLATIVE SECRETARIAT	17,16,96,512	2,46,03,477	19,62,99,989
		98-COMPUTERIZAT ION IN THE STATE	3,27,648	4,13,540	7,41,188

*****	-----	-----	-----
TOTAL(MH)	18,02,91,575	2,53,64,776	20,56,56,351

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,93,576	2,59,857	27,53,433
	14-REIMBURSEMEN T OF MEDICAL CHARGES TO	47,83,734	4,28,609	52,12,343

EX-M.L.AS/M.L.C
S

*****	-----	-----	-----
TOTAL(MH)	72,77,310	6,88,466	79,65,776

*****	-----	-----	-----
TOTAL(DDO)	18,75,68,885	2,60,53,242	21,36,22,127

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2011	01-LEGISLATIVE	5,00,000	0	5,00,000
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, CHANDIGARH		ASSEMBLY			
SABHA	PUNJAB, CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	5,00,000	0	5,00,000

2235	04-LEGAL AID TO	5,29,106	0	5,29,106
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	5,29,106	0	5,29,106

*****			-----	-----	-----
TOTAL (DDO)			10,29,106	0	10,29,106

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	04-LEGAL AID TO	5,227	0	5,227
SABHA, FARIDKOT		THE POOR			

*****			-----	-----	-----
TOTAL (MH)			5,227	0	5,227

*****			-----	-----	-----
TOTAL (DDO)			5,227	0	5,227

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	03-REIMBURSEMEN	85,306	0	85,306
SABHA, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

04-LEGAL AID TO	24,737	0	24,737
THE POOR			

*****			-----	-----	-----
TOTAL (MH)			1,10,043	0	1,10,043

*****			-----	-----	-----
TOTAL (DDO)			1,10,043	0	1,10,043

DEPUTY SECRETARY,PUNJAB VIDHAN	2235	01-DISTRICT	1,05,644	0	1,05,644
SABHA, GURDASPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE BOARD

PUNJAB	SECRETARY, PUNJAB	DEPUTY SECRETARY,PUNJAB VIDHAN	2235	03-REIMBURSEMEN	89,053	0	89,053
VIDHAN	LEGISLATIVE ASSEMBLY,	SABHA, GURDASPUR		T OF MEDICAL			
SABHA	PUNJAB, CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	1,94,697	0	1,94,697

*****	-----	-----	-----
TOTAL(DDO)	1,94,697	0	1,94,697

DY.SPEAKER.,PB.VIDHAN	2011	01-LEGISLATIVE	3,13,820	2,04,500	5,18,320
SABHA,,CHANDIGARH		ASSEMBLY			

*****			-----		
TOTAL (MH)			3,13,820	2,04,500	5,18,320
*****			-----		
TOTAL (DDO)			3,13,820	2,04,500	5,18,320
SPEAKER, PB. VIDHAN	2011	01-LEGISLATIVE	18,15,553	1,10,000	19,25,553
SABHA, , CHNDIGARH		ASSEMBLY			
*****			-----		
TOTAL (MH)			18,15,553	1,10,000	19,25,553
*****			-----		
TOTAL (DDO)			18,15,553	1,10,000	19,25,553
UNDER SECRETARY TO, GOVERNMENT OF 2052		01-REVENUE,	32,46,62,733	5,42,92,612	37,89,55,345
PUNJAB (ACCOUNTS), CHANDIGARH		EXCISE AND			
		TAXATION			
		30-GRANTS-IN-AI	2,69,893	0	2,69,893
		D TO PUNJAB			
		RIGHT TO			
		SERVICE			
		COMMISSION			
		98-COMPUTERIZAT	89,102	86,536	1,75,638
		ION IN THE			
		STATE			
GOVERNMENT OF PUNJAB			Page 2522		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		32,50,21,728	5,43,79,148	37,94,00,876
PUNJAB	SECRETARY, PUNJAB	UNDER SECRETARY TO,GOVERNMENT OF	2235	02-EX-GRATIA	0	2,00,000	2,00,000
VIDHAN	LEGISLATIVE ASSEMBLY,	PUNJAB (ACCOUNTS), CHANDIGARH		PAYMENTS TO			
SABHA	PUNJAB, CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,44,142	9,200	1,53,342
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		1,44,142	2,09,200	3,53,342
		*****			-----	-----	-----

		TOTAL (DD0)			32,51,65,870	5,45,88,348	37,97,54,218
UNDER SECRETARY,PUNJAB VIDHAN		2011	01-LEGISLATIVE		6,65,52,480	2,12,10,148	8,77,62,628
SABHA, CHD			ASSEMBLY				
*****					-----		
		TOTAL (MH)			6,65,52,480	2,12,10,148	8,77,62,628
		2075	02-AWARD OF		13,00,000	0	13,00,000
			PARMAN PATRAS				
*****					-----		
		TOTAL (MH)			13,00,000	0	13,00,000
*****					-----		
TOTAL (DD0)					6,78,52,480	2,12,10,148	8,90,62,628
*****					-----		
TOTAL (CC0)					58,90,43,374	11,61,66,238	70,52,09,612
*****					-----		
GOVERNMENT OF PUNJAB							
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DEPT)				8,88,93,45,315	82,27,25,280	9,71,20,70,595
--------------	--	--	--	----------------	--------------	----------------

RAJ BHAWAN, PRINCIPAL SECRETARY TO	PRINCIPAL SECRETARY TO	2012	01-CONTRACT	83,264	43,731	1,26,995
PUNJAB	GOVERNOR, PUNJAB, PUNJAB		ALLOWANCE			
	GOVERNOR, CHANDIGARH					
	RAJ BHAWAN, CHANDIGARH					

01-DISCRETIONAR	54,20,000	44,49,600	98,69,600
Y GRANTS BY THE			
GOVERNOR			

01-EMOLUMENTS	21,00,000	3,50,000	24,50,000
AND ALLOWANCES			
OF THE GOVERNOR			

01-HOUSEHOLD	1,99,16,803	32,93,785	2,32,10,588
ESTABLISHMENT			

01-MEDICAL	44,64,114	7,37,113	52,01,227
FACILITIES			

01-SECRETARIAT	1,82,54,964	29,07,932	2,11,62,896
01-SUMPTUARY	1,27,871	0	1,27,871
ALLOWANCES			

01-TOUR	2,14,886	32,338	2,47,224
EXPENSES			

*****	-----	-----	-----
TOTAL (MH)	5,18,81,902	1,18,14,499	6,36,96,401

*****					-----	-----	-----
TOTAL (DDO)					11,84,34,382	3,30,24,647	15,14,59,029

SUPRINDENT, SECRETARY TO	2071	01-LEAVE	12,69,261	5,64,320	18,33,581
GOVERNOR, PUNJAB		ENCASHMENT			
		BENEFITS			

*****					-----	-----	-----
TOTAL (MH)					12,69,261	5,64,320	18,33,581

*****					-----	-----	-----
TOTAL (DDO)					12,69,261	5,64,320	18,33,581

*****					-----	-----	-----
TOTAL (CCO)					64,08,94,537	12,85,45,057	76,94,39,594

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
TOTAL (DEPT)					8,94,11,96,478	83,51,04,099	9,77,63,00,577

REHABILITAT	FINANCE COMMISSIONER,	ADDITIONAL DEPUTY	2053	01-DISTRICT	23,49,330	3,81,460	27,30,790
ION	REVENUE & REHABILITATION,	COMMISSIONER(G), ADDITIONAL		ESTABLISHMENTS			

PUNJAB

DEPUTY COMMISSIONER(G)

98-COMPUTERIZAT
ION IN THE
STATE

1,350

0

1,350

TOTAL(MH)

36,19,941

9,45,780

45,65,721

TOTAL(DDO)

36,19,941

9,45,780

45,65,721

ADDITIONAL DEPUTY

2235

01-DISTRICT

75,132

0

75,132

COMMISSIONER, GURDASPUR

SOLDIERS,
SAILORS AND
AIRMEN'S
WELFARE BOARD

03-REIMBURSEMEN
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

55,529

0

55,529

04-LEGAL AID TO
THE POOR

28,102

0

28,102

TOTAL(MH)

1,58,763

0

1,58,763

*****				-----		
TOTAL (DDO)				1, 58, 763	0	1, 58, 763

DEPUTY COMMISSIONER, DC OFFICE,	2235	03-REIMBURSEMEN	49, 019	0	49, 019
SANGRUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		49, 019	0	49, 019

REHABILITAT	FINANCE COMMISSIONER,	*****			-----	
ION	REVENUE & REHABILITATION,					
	PUNJAB					
TOTAL (DDO)		49,019	0	49,019		

DEPUTY COMMISSIONER, DEPUTY	2071	01- LEAVE	13, 48, 638	0	13, 48, 638
COMMISSIONER		ENCASHMENT			

		BENEFITS			
		01-PENSION AND	1,97,232	28,176	2,25,408
		OTHER			
		RETIREMENT			
		BENEFITS			
		*****	-----	-----	-----
		TOTAL(MH)	15,94,889	28,176	16,23,065
2235	03-REIMBURSEMEN	14,61,946	7,93,023	22,54,969	
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	14,61,946	7,93,023	22,54,969
		*****	-----	-----	-----
		TOTAL(DD0)	30,56,835	8,21,199	38,78,034
DEPUTY COMMISSIONER,GURDASPUR	2075	06-EXPENDITURE	0	4,00,000	4,00,000
		IN CONNECTION			
		WITH			
		INDEPENDENCE			
		DAY			

*****				-----		
TOTAL(MH)				0	4,00,000	4,00,000

2235	03-COMPENSATION	6,36,38,000	0	6,36,38,000
	TO THE FARMERS			
	OF BORDER AREA			
	WHOSE LAND IS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SITUATED

BETWEEN BORDER

FENCE AND

INTERNATIONAL

BORDER

*****				-----		
TOTAL(MH)				6,36,38,000	0	6,36,38,000

REHABILITAT	FINANCE COMMISSIONER,	DEPUTY COMMISSIONER,GURDASPUR	2245	01-EX-GRATIA	88,00,000	0	88,00,000
ION	REVENUE & REHABILITATION,			PAYMENTS TO			
	PUNJAB			BEREAVED			
				FAMILIES			

*****				-----		
TOTAL(MH)				88,00,000	0	88,00,000

TOTAL (DDO)

7,24,38,000

4,00,000

7,28,38,000

DEPUTY COMMISSIONER,MANSA

2056

02-DISTRICT

3,48,55,864

52,18,054

4,00,73,918

JAILS

TOTAL (MH)

3,48,55,864

52,18,054

4,00,73,918

2235

39-CREATION OF

0

2,00,000

2,00,000

VICTIM

COMPENSATION

FUND

TOTAL (MH)

0

2,00,000

2,00,000

TOTAL (DDO)

3,48,55,864

54,18,054

4,02,73,918

DEPUTY COMMISSIONER,MUKATSAR

2075

06-EXPENDITURE

3,300

3,93,032

3,96,332

IN CONNECTION

WITH

INDEPENDENCE

DAY

			TOTAL(MH)	3,300	3,93,032	3,96,332
--	--	--	-----------	-------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,250	0	1,11,250
				04-LEGAL AID TO THE POOR	28,102	0	28,102
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,42,652	3,93,032	5,35,684
		*****		-----	-----	-----	-----
		TOTAL (DDO)			1,42,652	3,93,032	5,35,684
		DEPUTY COMMISSIONER,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,04,438	0	1,04,438

PENSIONERS

*****			-----		
TOTAL (MH)			1,04,438	0	1,04,438
*****			-----		
TOTAL (DDO)			1,04,438	0	1,04,438
DISTRICT REVENUE	2029	02-DISTRICT	13,31,268	2,24,004	15,55,272
OFFICER, FATEHGARH SAHIB		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			13,31,268	2,24,004	15,55,272
	2235	03-REIMBURSEMEN	44,517	0	44,517
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
*****			-----		
TOTAL (MH)			44,517	0	44,517

GOVERNMENT OF PUNJAB

Page 2528

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITAT	FINANCE COMMISSIONER,	TOTAL(DDO)			13,75,785	2,24,004	15,99,789
ION	REVENUE & REHABILITATION,						
	PUNJAB						
		DISTRICT REVENUE OFFICER, FOR	2053	01-DISTRICT	6,48,151	5,49,640	11,97,791
		DEPUTY COMMISSIONER		ESTABLISHMENTS			

				TOTAL(MH)	6,92,668	5,49,640	12,42,308

		TOTAL(DDO)			20,23,936	7,73,644	27,97,580
		DISTT.REVENUE OFFICER FOR	2053	01-DISTRICT	4,41,63,366	62,72,161	5,04,35,527
		D.C.JALL.,DISTT.REVENUE OFFICER		ESTABLISHMENTS			
		FOR D.C.JALLANDHAR					
				98-COMPUTERIZAT	32,556	0	32,556
				ION IN THE			
				STATE			

				TOTAL(MH)	4,41,95,922	62,72,161	5,04,68,083

*****				-----	-----	-----
TOTAL (DDO)				4,41,95,922	62,72,161	5,04,68,083

SUB DIVISIONAL MAGISTRATE,BATALA 2030		01-EXPENSES ON	1,36,930	0	1,36,930
		SALE OF STAMPS			

*****				-----	-----	-----
TOTAL (MH)				1,36,930	0	1,36,930

2053	01-DISTRICT	66,31,065	9,99,348	76,30,413
		ESTABLISHMENTS		

*****				-----	-----	-----
TOTAL (MH)				66,31,065	9,99,348	76,30,413

2235	01-OLD AGE	83,694	0	83,694
		PENSIONS		

	03-STATE SOCIAL	87,40,500	0	87,40,500
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ASSISTANCE			
				PROGRAMME			

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL MAGISTRATE,BATALA 2235	04-STATE SOCIAL	1,17,00,000	0	1,17,00,000
ION	REVENUE & REHABILITATION,		ASSISTANCE			
	PUNJAB		PROGRAMME			
			08-DIRECTORATE	1,28,34,000	50,65,000	1,78,99,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
			44-FINANCIAL	0	1,70,500	1,70,500
			ASSISTANCE TO			
			SANGHARSHI			
			YODHAS			

		TOTAL(MH)		3,33,58,194	52,35,500	3,85,93,694

		TOTAL(DDO)		4,01,26,189	62,34,848	4,63,61,037
	SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT	56,11,317	9,12,750	65,24,067
			ESTABLISHMENTS			

		TOTAL(MH)		56,11,317	9,12,750	65,24,067

		TOTAL(DDO)		56,11,317	9,12,750	65,24,067

*****				-----		
TOTAL (DDO)				3,05,90,000	93,54,476	3,99,44,476

SUB DIVISIONAL OFFICER	2053	01-DISTRICT	51,24,462	6,98,327	58,22,789
(C),SULTANPUR LODHI		ESTABLISHMENTS			
		98-COMPUTERIZAT	3,000	0	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			

*****				-----		
TOTAL (MH)				51,27,462	6,98,327	58,25,789

REHABILITAT	FINANCE COMMISSIONER,	SUB DIVISIONAL OFFICER	2235	08-DIRECTORATE	9,60,000	0	9,60,000
ION	REVENUE & REHABILITATION,	(C),SULTANPUR LODHI		FOR RELIEF TO			
	PUNJAB			PERSONS			
				AFFECTED BY			
				RIOTS			

*****				-----		
TOTAL (MH)				9,60,000	0	9,60,000

*****			-----		
TOTAL(DDO)			60,87,462	6,98,327	67,85,789

TEHSILDAR,,ZIRA	2053	01-DISTRICT	98,71,638	16,20,877	1,14,92,515
		ESTABLISHMENTS			
		05-HONORARIUM	33,96,000	0	33,96,000
		TO LAMBARDARS			

*****			-----		
TOTAL(MH)			1,32,67,638	16,20,877	1,48,88,515

*****			-----		
TOTAL(DDO)			1,32,67,638	16,20,877	1,48,88,515

TEHSILDAR,ABOHAR	2053	01-DISTRICT	80,11,100	13,40,220	93,51,320
		ESTABLISHMENTS			
		05-HONORARIUM	11,55,000	0	11,55,000
		TO LAMBARDARS			

*****			-----		
TOTAL(MH)			91,66,100	13,40,220	1,05,06,320

*****			-----		
TOTAL(DDO)			91,66,100	13,40,220	1,05,06,320

TEHSILDAR, JAGRAON, TEHSILDAR, JAGR 2053	01-DISTRICT	87,20,047	19,64,677	1,06,84,724
AON	ESTABLISHMENTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR, JAGRAON, TEHSILDAR, JAGR AON	2053	05-HONORARIUM TO LAMBARDARS	28,17,700	10,29,000	38,46,700

TOTAL(MH)					1,15,37,747	29,93,677	1,45,31,424

TOTAL (DDO)					1,15,37,747	29,93,677	1,45,31,424
TEHSILDAR, KHADUR SAHIB							
2053							
01-DISTRICT					48,95,978	3,84,968	52,80,946
ESTABLISHMENTS							
05-HONORARIUM					8,82,000	0	8,82,000
TO LAMBARDARS							

TOTAL(MH)					57,77,978	3,84,968	61,62,946

*****			-----		
TOTAL (DDO)			57,77,978	3,84,968	61,62,946
TEHSILDAR, LDH.WEST, TEHSILDAR, LDH 2053	01-DISTRICT		60,77,842	12,13,656	72,91,498
.WEST	ESTABLISHMENTS				
	05-HONORARIUM		10,74,000	11,29,750	22,03,750
	TO LAMBARDARS				
*****			-----		
TOTAL (MH)			71,51,842	23,43,406	94,95,248
*****			-----		
TOTAL (DDO)			71,51,842	23,43,406	94,95,248
TEHSILDAR, MAUR	2029	02-DISTRICT	44,66,174	7,29,808	51,95,982
		ESTABLISHMENT			
*****			-----		
TOTAL (MH)			44,66,174	7,29,808	51,95,982
	2053	01-DISTRICT	71,27,881	10,93,485	82,21,366
		ESTABLISHMENTS			
*****			-----		
TOTAL (MH)			71,27,881	10,93,485	82,21,366

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
REHABILITAT	FINANCE COMMISSIONER,	TOTAL (DDO)			1,15,94,055	18,23,293	1,34,17,348
ION	REVENUE & REHABILITATION,						
	PUNJAB						
		TEHSILDAR, PATTI	2053	01-DISTRICT	79,05,471	19,78,462	98,83,933
				ESTABLISHMENTS			
				05-HONORARIUM	52,70,000	18,00,000	70,70,000
				TO LAMBARDARS			
				*****	-----	-----	-----
				TOTAL (MH)	2,03,03,352	48,71,947	2,51,75,299
			2071	01-PENSION AND	1,09,678	6,48,044	7,57,722
				OTHER			
				RETIREMENT			
				BENEFITS			
				*****	-----	-----	-----
				TOTAL (MH)	1,09,678	6,48,044	7,57,722

*****				-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER	TOTAL (MH)	83,08,623	14,41,501	97,50,124
RES	RESETTLEMENT,					
	PUNJAB					

*****				-----	-----	-----
			TOTAL (DDO)	83,08,623	14,41,501	97,50,124

THE CIVIL SURGEON, THE CIVIL	2071	01-LEAVE	60,04,340	5,90,080	65,94,420
SURGEON		ENCASHMENT			
		BENEFITS			

*****				-----	-----	-----
			TOTAL (MH)	1,43,12,963	20,31,581	1,63,44,544

*****				-----	-----	-----
			TOTAL (DDO)	1,43,12,963	20,31,581	1,63,44,544

*****				-----	-----	-----
			TOTAL (CCO)	99,86,39,077	18,26,47,100	1,18,12,86,177

*****				-----	-----	-----
			TOTAL (DEPT)	9,29,89,41,018	88,92,06,142	10,18,81,47,160

RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER, DEPUTY	2235	03-COMPENSATION	11,40,38,000	0	11,40,38,000
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		TO THE FARMERS			

T	OF BORDER AREA			
	WHOSE LAND IS			
	SITUATED			
	BETWEEN BORDER			
	FENCE AND			
	INTERNATIONAL			
	BORDER			
	03-REIMBURSEMEN	6,62,308	0	6,62,308
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	*****	-----	-----	-----
	TOTAL(MH)	11,47,00,308	0	11,47,00,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,DEPUTY	2245	01-ASSISTANCE	95,100	0	95,100
RESETTLEMEN	RESETTLEMENT, PUNJAB	COMMISSIONER		FOR			
T				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			

		01-EX-GRATIA	9,00,000	0	9,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		*****	-----	-----	-----
		TOTAL(MH)	9,95,100	0	9,95,100
		*****	-----	-----	-----
		TOTAL(DDO)	11,56,95,408	0	11,56,95,408
DEPUTY COMMISSIONER,DEPUTY	2245	01-ASSISTANCE	10,400	0	10,400
		FOR			
COMMISSIONER,		REPAIRS/RECONST			
		RUCTION OF			
		HOUSES			
		01-EX-GRATIA	5,50,000	0	5,50,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		*****	-----	-----	-----
		TOTAL(MH)	5,60,400	0	5,60,400
		*****	-----	-----	-----
		TOTAL(DDO)	5,60,400	0	5,60,400
DEPUTY COMMISSIONER,FATEHGARH	2245	01-ASSISTANCE	95,100	1,07,900	2,03,000

		HOUSES			
		01-EX-GRATIA	44,00,000	0	44,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		01-GRATUITOUS	16,17,281	0	16,17,281
		RELIEF			
		02-EXPENDITURE	1,43,344	0	1,43,344
		FOR CALAMITIES			
		WHICH DO NOT			
		FALL UNDER THE			
		NORMS OF			
		GOVERNMENT OF			
		INDIA OR IN			
		EXCESS OF NORMS			
		OF GOVERNMENT			
		OF INDIA			
		*****	-----	-----	-----
		TOTAL(MH)	66,36,125	9,07,900	75,44,025
		*****	-----	-----	-----
		TOTAL(DDO)	66,36,125	9,07,900	75,44,025
DEPUTY COMMISSIONER,HOSHIARPUR	2245	01-ASSISTANCE	90,000	0	90,000
		TO FARMERS FOR			
		PURCHASE OF			
		LIVE STOCK			

*****				-----	-----	-----
TOTAL(MH)				90,000	0	90,000

*****				-----	-----	-----
TOTAL(DDO)				90,000	0	90,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RELIEF AND RESETTLEMEN T	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,KAPURTHALA	2245	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	14,00,000	0	14,00,000
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*****				-----	-----	-----
TOTAL(MH)				14,00,000	0	14,00,000

*****				-----	-----	-----
TOTAL(DDO)				14,00,000	0	14,00,000

		DEPUTY COMMISSIONER,MANSA	2245	01-EX-GRATIA PAYMENTS TO BEREAVED	29,00,000	0	29,00,000
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		FAMILIES			
		02-EXPENDITURE	4,00,000	0	4,00,000
		FOR CALAMITIES			
		WHICH DO NOT			
		FALL UNDER THE			
		NORMS OF			
		GOVERNMENT OF			
		INDIA OR IN			
		EXCESS OF NORMS			
		OF GOVERNMENT			
		OF INDIA			
		*****	-----	-----	-----
		TOTAL(MH)	33,00,000	0	33,00,000
		*****	-----	-----	-----
		TOTAL(DDO)	33,00,000	0	33,00,000
DEPUTY COMMISSIONER, MOGA	2245	01-EX-GRATIA	53,00,000	0	53,00,000
		PAYMENTS TO			
		BEREAVED			
		FAMILIES			
		01-GRATUITOUS	3,18,094	0	3,18,094
		RELIEF			
		02-EXPENDITURE	3,88,780	0	3,88,780
		FOR CALAMITIES			
		WHICH DO NOT			
		FALL UNDER THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT OF			
				INDIA OR IN			
				EXCESS OF NORMS			
				OF GOVERNMENT			
				OF INDIA			
			*****		-----	-----	-----
			TOTAL(MH)		60,06,874	0	60,06,874
		*****			-----	-----	-----
		TOTAL(DDO)			60,06,874	0	60,06,874
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,MUKTSAR	2245	01-ASSISTANCE	10,51,300	1,90,200	12,41,500
RESETTLEMEN	RESETTLEMENT, PUNJAB			FOR			
T				REPAIRS/RECONST			
				RUCTION OF			
				HOUSES			
				01-EX-GRATIA	41,50,000	0	41,50,000
				PAYMENTS TO			
				BEREAVED			
				FAMILIES			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,NAWANSHAHR	2245	01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	90,000	90,000
				01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	59,50,000	0	59,50,000
				01-GRATUITOUS RELIEF	80,23,556	0	80,23,556
*****					-----		
			TOTAL (MH)		1,39,73,556	94,200	1,40,67,756
*****					-----		
			TOTAL (DDO)		1,39,73,556	94,200	1,40,67,756
		DEPUTY COMMISSIONER,PATIALA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	10,74,400	0	10,74,400
				01-EX-GRATIA PAYMENTS TO	82,00,000	17,50,000	99,50,000

BEREAVED

FAMILIES

01-GRATUITOUS	44,483	0	44,483
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RELIEF

02-EXPENDITURE	54,367	0	54,367
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FOR CALAMITIES

WHICH DO NOT

FALL UNDER THE

NORMS OF

GOVERNMENT OF

INDIA OR IN

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

*****	-----	-----	-----
TOTAL(MH)	93,73,250	17,50,000	1,11,23,250

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			93,73,250	17,50,000	1,11,23,250
RELIEF AND	SECRETARY, RELIEF AND	DEPUTY COMMISSIONER,SANGRUR	2245	01-ASSISTANCE	0	95,100	95,100

RESETTLEMEN RESETTLEMENT, PUNJAB

T

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

01-EX-GRATIA 40,50,000 14,50,000 55,00,000

PAYMENTS TO

BEREAVED

FAMILIES

***** -----

TOTAL(MH) 1,34,23,250 32,95,100 1,67,18,350

***** -----

TOTAL(DDO) 1,34,23,250 32,95,100 1,67,18,350

DEPUTY COMMISSIONER,SMALL 2245 01-ASSISTANCE 1,93,400 0 1,93,400

SAVINGS, LUDHIANA

FOR

REPAIRS/RECONST

RUCTION OF

HOUSES

01-EX-GRATIA 4,08,00,000 0 4,08,00,000

PAYMENTS TO

BEREAVED

FAMILIES

01-GRATUITOUS 20,72,247 0 20,72,247

RELIEF

02-EXPENDITURE	24,73,871	0	24,73,871
FOR CALAMITIES			
WHICH DO NOT			
FALL UNDER THE			
NORMS OF			
GOVERNMENT OF			
INDIA OR IN			
EXCESS OF NORMS			
OF GOVERNMENT			
OF INDIA			

*****	-----	-----	-----
TOTAL(MH)	4,55,39,518	0	4,55,39,518

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			4,55,39,518	0	4,55,39,518

RELIEF AND	*****	-----	-----	-----
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RESETTLEMEN

T

TOTAL (CCO)				63,18,68,700	44,87,400	63,63,56,100
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TOTAL (DEPT)

63,18,68,700

44,87,400

63,63,56,100

REVENUE

INSPECTOR GENERAL OF

ASSTT. TREASURY

2030

01-DIRECTION

2,520

0

2,520

REGISTRATION, PUNJAB,

OFFICER, GIDDERBAHA

AND

CHANDIGARH

ADMINISTRATION

01-EXPENSES ON

6,79,291

27,407

7,06,698

SALE OF STAMPS

TOTAL (MH)

4,62,21,329

27,407

4,62,48,736

TOTAL (DDO)

4,62,21,329

27,407

4,62,48,736

BLOCK PRIMARY EDUCATION

2071

01-COMMUTED

7,02,863

0

7,02,863

OFFICER, BLOCK PRIMARY EDUCATION

VALUE OF

OFFICER

PENSIONS

01-GRATUITIES

10,84,987

0

10,84,987

01-LEAVE

11,45,344

0

11,45,344

ENCASHMENT

BENEFITS

01-PENSION AND

81,793

0

81,793

OTHER

RETIREMENT

BENEFITS

*****				-----				
TOTAL(MH)				30,14,987	0	30,14,987		
*****				-----				
TOTAL(DDO)				30,14,987	0	30,14,987		
COLLECTOR DIVISION,COLLECTOR				2030	01-EXPENSES ON	1,85,105	0	1,85,105
GOVERNMENT OF PUNJAB				Page 2542				
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DIVISION			SALE OF STAMPS				
*****				-----			
			TOTAL(MH)		1,85,105	0	1,85,105
*****				-----			
TOTAL(DDO)					1,85,105	0	1,85,105
REVENUE	INSPECTOR GENERAL OF	COLLECTOR, FEROZEPUR	2030	01-DIRECTION	3,710	0	3,710
	REGISTRATION, PUNJAB,			AND			
	CHANDIGARH			ADMINISTRATION			
				01-EXPENSES ON	8,75,672	44,548	9,20,220
				SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			8,79,382	44,548	9,23,930

*****			-----	-----	-----
TOTAL (DDO)			8,79,382	44,548	9,23,930

COLLECTOR,, FAZILKA	2030	01-EXPENSES ON	3,05,600	0	3,05,600
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			3,05,600	0	3,05,600

*****			-----	-----	-----
TOTAL (DDO)			3,05,600	0	3,05,600

COLLECTOR,, JAGRAON	2030	01-EXPENSES ON	31,75,147	4,000	31,79,147
		SALE OF STAMPS			

*****			-----	-----	-----
TOTAL (MH)			31,75,147	4,000	31,79,147

*****			-----	-----	-----
TOTAL (DDO)			31,75,147	4,000	31,79,147

COLLECTOR,, SAMRALA	2235	03-REIMBURSEMEN	10,869	0	10,869
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

Page 2543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
PENSIONERS							
*****					-----	-----	-----
TOTAL(MH)					10,869	0	10,869
*****					-----	-----	-----
TOTAL (DDO)					10,869	0	10,869
REVENUE	INSPECTOR GENERAL OF	COLLECTOR,,SUB DIVISIONAL	2030	01-EXPENSES ON	3,11,850	0	3,11,850
	REGISTRATION, PUNJAB,	OFFICER(C),		SALE OF STAMPS			
	CHANDIGARH						
*****					-----	-----	-----
TOTAL(MH)					3,11,850	0	3,11,850
*****					-----	-----	-----
TOTAL(DDO)					3,11,850	0	3,11,850

COLLECTOR,ABOHAR	2030	01-EXPENSES ON	1,10,655	0	1,10,655
		SALE OF STAMPS			

	TOTAL(MH)		1,10,655	0	1,10,655

	TOTAL(DDO)		1,10,655	0	1,10,655

COLLECTOR,AMRITSAR SUB DIVISION	2030	01-EXPENSES ON	10,89,448	2,852	10,92,300
OFFICE (C)		SALE OF STAMPS			

	TOTAL(MH)		10,89,448	2,852	10,92,300

	TOTAL(DDO)		10,89,448	2,852	10,92,300

COLLECTOR,COLLECTOR, SUB	2030	01-EXPENSES ON	20,90,922	9,792	21,00,714
DIVISION, BHATINDA		SALE OF STAMPS			

	TOTAL(MH)		20,90,922	9,792	21,00,714

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			20,90,922	9,792	21,00,714
REVENUE	INSPECTOR GENERAL OF	COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	4,66,685	0	4,66,685
	REGISTRATION, PUNJAB,	DIVISION, BUDHLADA, MANSA		SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		25,57,607	9,792	25,67,399
			*****		-----	-----	-----
		TOTAL (DDO)			25,57,607	9,792	25,67,399
		COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	4,14,780	0	4,14,780
		DIVISION, MANSA		SALE OF STAMPS			
			*****		-----	-----	-----
			TOTAL (MH)		4,14,780	0	4,14,780
			*****		-----	-----	-----
		TOTAL (DDO)			4,14,780	0	4,14,780
		COLLECTOR, COLLECTOR, SUB	2030	01-EXPENSES ON	82,440	0	82,440
		DIVISION, SARDULGARH, MANSA		SALE OF STAMPS			

*****				-----	-----	-----
TOTAL(MH)				82,440	0	82,440

*****				-----	-----	-----
TOTAL (DDO)				82,440	0	82,440

COLLECTOR, DHURI	2030	01-EXPENSES ON	7,57,651	0	7,57,651
SALE OF STAMPS					

*****				-----	-----	-----
TOTAL(MH)				7,57,651	0	7,57,651

*****				-----	-----	-----
TOTAL (DDO)				7,57,651	0	7,57,651

COLLECTOR, JALALABAD	2030	01-EXPENSES ON	1,94,805	0	1,94,805
SALE OF STAMPS					

*****				-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL(MH)		1,94,805	0	1,94,805

REVENUE	INSPECTOR GENERAL OF	*****				-----
	REGISTRATION, PUNJAB,					
	CHANDIGARH					
			</			

ADMINISTRATION					
01-EXPENSES ON					
			14,26,497	28,045	14,54,542
SALE OF STAMPS					

TOTAL(MH)					
			14,29,506	29,048	14,58,554

TOTAL(DDO)					
			14,29,506	29,048	14,58,554
COLLECTOR, MUKERIAN					
2030		01-EXPENSES ON	4,26,270	30,249	4,56,519
SALE OF STAMPS					

TOTAL(MH)					
			4,26,270	30,249	4,56,519
GOVERNMENT OF PUNJAB					Page 2546
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TOTAL(DDO)			4,26,270	30,249	4,56,519
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

COLLECTOR, NAWANSAHAR	2030	01-EXPENSES ON	4,19,280	0	4,19,280
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	8,45,550	30,249	8,75,799

*****	-----	-----	-----
TOTAL (DDO)	8,45,550	30,249	8,75,799

COLLECTOR, RAJPURA	2030	01-EXPENSES ON	15,42,381	2,32,821	17,75,202
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	15,42,381	2,32,821	17,75,202

*****	-----	-----	-----
TOTAL (DDO)	15,42,381	2,32,821	17,75,202

COLLECTOR, ROPAR	2030	01-EXPENSES ON	4,91,130	12,89,396	17,80,526
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	4,91,130	12,89,396	17,80,526

*****	-----	-----	-----
TOTAL (DDO)	4,91,130	12,89,396	17,80,526

COLLECTOR, SUB DIVISION SAMANA	2030	01-EXPENSES ON	52,250	0	52,250
SALE OF STAMPS					

*****	-----	-----	-----
TOTAL(MH)	52,250	0	52,250

*****	-----	-----	-----
TOTAL(DDO)	52,250	0	52,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

REVENUE	INSPECTOR GENERAL OF	COLLECTOR, SUB DIVISION, DERA	2030	01-EXPENSES ON	58,35,951	5,525	58,41,476
	REGISTRATION, PUNJAB,	BASSI		SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	58,88,201	5,525	58,93,726

*****	-----	-----	-----
TOTAL(DDO)	58,88,201	5,525	58,93,726

COLLECTOR, SUB DIVISION,	2030	01-DIRECTION	13,100	0	13,100
FATEHGARH SAHIB		AND			
		ADMINISTRATION			
		01-EXPENSES ON	10,58,807	98,702	11,57,509
		SALE OF STAMPS			

	TOTAL(MH)		10,71,907	98,702	11,70,609

TOTAL(DDO)			10,71,907	98,702	11,70,609
COLLECTOR, SUB DIVISION, MOGA	2030	01-EXPENSES ON	6,400	0	6,400
		SALE OF STAMPS			

	TOTAL(MH)		6,400	0	6,400

TOTAL(DDO)			6,400	0	6,400
DEPUTY COLLECTOR, GIDDERBAHA	2235	04-LEGAL AID TO	2,11,400	0	2,11,400
		THE POOR			

	TOTAL(MH)		2,11,400	0	2,11,400

*****				-----	-----	-----
TOTAL (DDO)				2,11,400	0	2,11,400

DISTRICT TRAINING	2235	03-REIMBURSEMEN	8,762	0	8,762
OFFICER, SANGRUR		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TRAINING	2235	09- INTEGRATED	96,508	0	96,508
	REGISTRATION, PUNJAB,	OFFICER, SANGRUR		CHILD			
	CHANDIGARH			DEVELOPMENT			
				SERVICE SCHEME			

*****				-----	-----	-----
TOTAL (MH)				1,05,270	0	1,05,270

*****				-----	-----	-----
TOTAL (DDO)				1,05,270	0	1,05,270

DISTRICT TRANSPORT	2235	03-REIMBURSEMEN	10,750	0	10,750
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OFFICER, LUDHIANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	10,750	0	10,750
		*****	-----	-----	-----
		TOTAL(DDO)	10,750	0	10,750
DISTRICT TREASURY	2030	01-EXPENSES ON	4,18,001	8,402	4,26,403
OFFICER, DISTRICT TREASURY		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	4,18,001	8,402	4,26,403
		*****	-----	-----	-----
		TOTAL(DDO)	4,18,001	8,402	4,26,403
DISTRICT TREASURY	2071	01-COMMUTED	5,73,89,016	2,07,58,971	7,81,47,987
OFFICER, DISTRICT TREASURY		VALUE OF			
OFFICER, BARNALA		PENSIONS			
		01-FAMILY	18,84,91,601	2,44,05,671	21,28,97,272
		PENSIONS			
		01-GOVERNMENT	15,19,08,586	2,53,19,428	17,72,28,014

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CONTRIBUTION			
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2071	01-GRATUITIES	17,30,70,466	4,36,23,419	21,66,93,885
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY					
	CHANDIGARH	OFFICER, BARNALA					
				01-LEAVE	3,01,93,237	92,38,255	3,94,31,492
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	71,51,33,346	10,68,80,097	82,20,13,443
				OTHER			
				RETIREMENT			
				BENEFITS			
				01-PENSION TO	92,75,538	22,72,821	1,15,48,359
				EMPLOYEES OF			
				STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			

		01-PENSIONS TO	16,99,578	2,71,785	19,71,363
		LEGISLATORS			

		*****	-----	-----	-----
		TOTAL(MH)	1,32,71,61,368	23,27,70,447	1,55,99,31,815

		*****	-----	-----	-----
		TOTAL(DDO)	1,32,71,61,368	23,27,70,447	1,55,99,31,815

DISTRICT TREASURY	2030	01-DIRECTION	2,500	0	2,500
OFFICER,DISTRICT TREASURY		AND			
OFFICER, BHATINDA		ADMINISTRATION			

		01-EXPENSES ON	8,89,866	9,263	8,99,129
		SALE OF STAMPS			

		*****	-----	-----	-----
		TOTAL(MH)	8,92,366	9,263	9,01,629

	2071	01-PENSION AND	40,889	0	40,889
		OTHER			
		RETIREMENT			
		BENEFITS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	TOTAL(MH)		40,889	0	40,889
	REGISTRATION, PUNJAB,	OFFICER,DISTRICT TREASURY					
	CHANDIGARH	OFFICER, BHATINDA					
			2075	06-EXPENDITURE	34,730	0	34,730
				IN CONNECTION			
				WITH			
				INDEPENDENCE			
				DAY			
			*****	-----			
			TOTAL(MH)		75,619	0	75,619
			2235	01-PENSION AND	11,11,100	1,80,200	12,91,300
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				03-REIMBURSEMEN	3,25,806	4,698	3,30,504
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----			

REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2235	01-PENSION AND	1,44,900	0	1,44,900
	REGISTRATION, PUNJAB,	OFFICER, HOSHIARPUR		OTHER BENEFITS			
	CHANDIGARH			TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			

*****	-----	-----	-----
TOTAL (MH)	1,44,900	0	1,44,900

*****	-----	-----	-----
TOTAL (DDO)	15,80,933	12,380	15,93,313

DISTRICT TREASURY	2030	01-DIRECTION	1,372	0	1,372
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		01-EXPENSES ON	2,65,097	3,274	2,68,371
		SALE OF STAMPS			

*****	-----	-----	-----
TOTAL (MH)	2,66,469	3,274	2,69,743

2054	01-TREASURY	56,28,964	8,19,504	64,48,468
	ESTABLISHMENT			
	98-COMPUTERIZAT	6,110	0	6,110
	ION IN THE			
	STATE			

		*****	-----		
		TOTAL (MH)	56,35,074	8,19,504	64,54,578
		*****	-----		
		TOTAL (DDO)	59,01,543	8,22,778	67,24,321
DISTRICT TREASURY	2235	01-PENSION AND	4,31,500	47,000	4,78,500
OFFICER, NAWANSHAHAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	93,856	5,000	98,856
GOVERNMENT OF PUNJAB					
		Page 2552			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****					-----	-----	-----
TOTAL (DDO)					5,25,356	52,000	5,77,356
REVENUE	INSPECTOR GENERAL OF	DISTRICT TREASURY	2030	01-DIRECTION	12,259	1,950	14,209
	REGISTRATION, PUNJAB,	OFFICER, PATIALA		AND			
	CHANDIGARH			ADMINISTRATION			
					01-EXPENSES ON	7,25,195	20,973
					SALE OF STAMPS		7,46,168
*****					-----	-----	-----
TOTAL (MH)					7,37,454	22,923	7,60,377
			2071	01-GRATUITIES	26,00,000	10,38,617	36,38,617
				01-LEAVE	28,19,72,837	6,38,06,443	34,57,79,280
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	2,30,03,361	31,19,760	2,61,23,121
				OTHER			
				RETIREMENT			
				BENEFITS			
*****					-----	-----	-----
TOTAL (MH)					30,75,76,198	6,79,64,820	37,55,41,018
*****					-----	-----	-----
TOTAL (DDO)					30,83,13,652	6,79,87,743	37,63,01,395

		DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED	6,15,07,280	36,19,986	6,51,27,266
				VALUE OF			
				PENSIONS			
				01-FAMILY	35,83,85,368	1,65,69,807	37,49,55,175
				PENSIONS			
				01-GOVERNMENT	23,25,23,241	3,77,04,061	27,02,27,302
				CONTRIBUTION			
		GOVERNMENT OF PUNJAB					Page 2553
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FOR DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
REVENUE	INSPECTOR GENERAL OF	DISTT. TREASURY OFFICER,MOGA	2071	01-GRATUITIES	17,79,28,833	1,66,55,880	19,45,84,713
	REGISTRATION, PUNJAB,						
	CHANDIGARH						
				01-LEAVE	3,78,75,317	93,26,074	4,72,01,391
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	1,30,07,21,863	5,66,01,397	1,35,73,23,260
				OTHER			
				RETIREMENT			
				BENEFITS			

		01-PENSION TO	3,52,66,427	59,96,494	4,12,62,921
		EMPLOYEES OF			
		STATE AIDED			
		EDUCATIONAL			
		INSTITUTIONS			
		(SCHOOLS)			
		01-PENSIONS TO	45,13,766	1,13,942	46,27,708
		LEGISLATORS			
	*****		-----	-----	-----
	TOTAL(MH)		2,20,87,22,095	14,65,87,641	2,35,53,09,736

	TOTAL(DDO)		2,20,87,22,095	14,65,87,641	2,35,53,09,736
HEADMISTRESS,GOVT. INDUSTRIAL	2230	01-DIRECTORATE	9,99,428	1,45,593	11,45,021
TRAINING INSTITUTE, SIRHIND		OF INDUSTRIAL			
		TRAINING			
		06-PROVISION OF	11,250	15,000	26,250
		DEFICIT BUDGET			
		UNDER THE			
		INTRODUCTION OF			
		HOSPITALITY			
		COURSES WITH			
		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			

INDIA

59-PROVISION OF33,75045,00078,750

GOVERNMENT OF PUNJAB

Page 2554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFICIT BUDGET

UNDER THE

INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

TOTAL (MH)	10,44,428	2,05,593	12,50,021
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REVENUE	INSPECTOR GENERAL OF	HEADMISTRESS, GOVT. INDUSTRIAL	2235	03-REIMBURSEMEN	36,920	0	36,920
	REGISTRATION, PUNJAB,	TRAINING INSTITUTE, SIRHIND		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL(MH)		36,920	0	36,920	
*****		-----			
TOTAL(DDO)		10,81,348	2,05,593	12,86,941	
S.D.O.(CIVIL),NIHALSINGHWALA	2030	01-EXPENSES ON	97,825	0	97,825
		SALE OF STAMPS			
*****		-----			
TOTAL(MH)		97,825	0	97,825	
*****		-----			
TOTAL(DDO)		97,825	0	97,825	
SUB DIVISIONAL MAGISTRATE,AMLOH	2030	01-EXPENSES ON	1,56,510	47,160	2,03,670
		SALE OF STAMPS			
*****		-----			
TOTAL(MH)		1,56,510	47,160	2,03,670	
2235	08-DIRECTORATE	6,96,000	1,08,000	8,04,000	
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RIOTS			
			*****		-----	-----	-----
			TOTAL (MH)		6,96,000	1,08,000	8,04,000
		*****			-----	-----	-----
		TOTAL (DDO)			8,52,510	1,55,160	10,07,670
REVENUE	INSPECTOR GENERAL OF	SUB DIVISIONAL	2030	01-EXPENSES ON	2,30,200	0	2,30,200
	REGISTRATION, PUNJAB,	MAGISTRATE, GURDASPUR		SALE OF STAMPS			
	CHANDIGARH						
			*****		-----	-----	-----
			TOTAL (MH)		2,30,200	0	2,30,200
		*****			-----	-----	-----
		TOTAL (DDO)			2,30,200	0	2,30,200
		SUB DIVISIONAL MAGISTRATE, SUB	2030	01-EXPENSES ON	1,28,340	0	1,28,340
		DIVISIONAL MAGISTRATE, NIHAL		SALE OF STAMPS			
		SINGH WALA					
			*****		-----	-----	-----
			TOTAL (MH)		1,28,340	0	1,28,340

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1,09,000

Page 2556

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

UPTO PREVIOUS MONTH DURING THE MONTH

EXPENDITURE

ASSISTANCE TO

SANGHARSHI

YODHAS											
*****				-----							
TOTAL (MH)				13,25,467	1,88,500	15,13,967					
*****				-----							
TOTAL (DD0)				13,25,467	1,88,500	15,13,967					
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUPERINTENDENT, DISTRICT JAIL	2071	01- LEAVE	41,80,225	39,530	42,19,755				
				ENCASHMENT							
				BENEFITS							
				01- PENSION AND	14,39,985	2,51,653	16,91,638				
				OTHER							
				RETIREMENT							
				BENEFITS							
				*****				-----			
				TOTAL (MH)				56,20,210	2,91,183	59,11,393	
				*****				-----			
TOTAL (DD0)				56,20,210	2,91,183	59,11,393					
		TEHSILDAR, TEHSILDAR, CHAMKAUR SAHIB	2029	02- DISTRICT	51,23,383	8,58,784	59,82,167				
				ESTABLISHMENT							
				*****				-----			
TOTAL (MH)				51,23,383	8,58,784	59,82,167					

*****				-----	-----	-----
TOTAL (DDO)				51,23,383	8,58,784	59,82,167

TREASURY OFFICER,, ABOHAR	2030	01-EXPENSES ON	2,43,015	5,753	2,48,768
SALE OF STAMPS					

*****				-----	-----	-----
TOTAL (MH)				2,43,015	5,753	2,48,768

*****				-----	-----	-----
TOTAL (DDO)				2,43,015	5,753	2,48,768

TREASURY OFFICER,, GURUHAR SAHAI	2030	01-EXPENSES ON	1,12,470	610	1,13,080
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SALE OF STAMPS

*****				-----	-----	-----
TOTAL (MH)				1,12,470	610	1,13,080

*****				-----	-----	-----
TOTAL (DDO)				1,12,470	610	1,13,080

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER,,PAYAL	2030	01-EXPENSES ON	79,122	2,840	81,962
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	79,122	2,840	81,962

*****	-----	-----	-----
TOTAL(DDO)	79,122	2,840	81,962

TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON	2,04,167	5,819	2,09,986
		SALE OF STAMPS			
*****	-----	-----	-----		
TOTAL(MH)	2,04,167	5,819	2,09,986		

*****	-----	-----	-----
TOTAL(DDO)	2,04,167	5,819	2,09,986

TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON	61,196	1,957	63,153
		SALE OF STAMPS			
*****	-----	-----	-----		
TOTAL(MH)	61,196	1,957	63,153		

*****				-----		
TOTAL (DDO)				61,196	1,957	63,153

TREASURY OFFICER, BATALA	2235	01-PENSION AND	27,94,749	56,400	28,51,149
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
03-REIMBURSEMEN			2,80,197	0	2,80,197
T OF MEDICAL					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****				-----		
TOTAL (MH)				30,74,946	56,400	31,31,346

*****				-----		
TOTAL (DDO)				30,74,946	56,400	31,31,346

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, BHAWANIGARH	2030	01-EXPENSES ON	78,825	64	78,889
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REGISTRATION, PUNJAB,

CHANDIGARH

SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	78,825	64	78,889

*****	-----	-----	-----
TOTAL(DDO)	78,825	64	78,889

TREASURY OFFICER,BHOLATH	2030	01-EXPENSES ON	59,800	3,960	63,760
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SALE OF STAMPS

*****	-----	-----	-----
TOTAL(MH)	59,800	3,960	63,760

2054	01-TREASURY	18,760	0	18,760
------	-------------	--------	---	--------

ESTABLISHMENT

*****	-----	-----	-----
TOTAL(MH)	18,760	0	18,760

*****	-----	-----	-----
TOTAL(DDO)	78,560	3,960	82,520

TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON	2,20,590	5,256	2,25,846
-------------------------	------	----------------	----------	-------	----------

SALE OF STAMPS

*****				-----	-----	-----
TOTAL (MH)				2,20,590	5,256	2,25,846
*****				-----	-----	-----
TOTAL (DDO)				2,20,590	5,256	2,25,846
GOVERNMENT OF PUNJAB						Page 2559
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, DHARAMKOT	2030	01-EXPENSES ON	1,00,920	2,274	1,03,194
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
			*****	-----			
			TOTAL(MH)		1,00,920	2,274	1,03,194
*****			-----				
TOTAL(DDO)					1,00,920	2,274	1,03,194
TREASURY OFFICER, DHURI			2030	01-EXPENSES ON	2,32,497	3,457	2,35,954
				SALE OF STAMPS			
			*****	-----			
			TOTAL(MH)		2,32,497	3,457	2,35,954

*****			-----		
TOTAL (DDO)			2,32,497	3,457	2,35,954

TREASURY OFFICER, FAZILKA	2030	01-EXPENSES ON	2,08,536	1,300	2,09,836
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			2,08,536	1,300	2,09,836

*****			-----		
TOTAL (DDO)			2,08,536	1,300	2,09,836

TREASURY OFFICER, GARHSHANKAR	2030	01-EXPENSES ON	1,55,850	2,050	1,57,900
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			1,55,850	2,050	1,57,900

*****			-----		
TOTAL (DDO)			1,55,850	2,050	1,57,900

TREASURY OFFICER, JAGRAON	2030	01-EXPENSES ON	3,13,443	4,309	3,17,752
		SALE OF STAMPS			

*****			-----		
TOTAL (MH)			3,13,443	4,309	3,17,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TOTAL (DDO)			3,13,443	4,309	3,17,752
	REGISTRATION, PUNJAB,						
	CHANDIGARH						

TREASURY OFFICER, JALALABAD	2030	01-EXPENSES ON	1,25,372	2,593	1,27,965
		SALE OF STAMPS			

TOTAL (MH)	4,38,815	6,902	4,45,717
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TOTAL (DDO)	4,38,815	6,902	4,45,717
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TREASURY OFFICER, MALERKOTLA	2030	01-EXPENSES ON	2,98,736	3,706	3,02,442
		SALE OF STAMPS			

TOTAL (MH)	2,98,736	3,706	3,02,442
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*****				-----	-----	-----
TOTAL (DDO)				2,98,736	3,706	3,02,442

TREASURY OFFICER, MOGA	2030	01-DIRECTION	0	1,298	1,298	
		AND				
		ADMINISTRATION				
		01-EXPENSES ON	5,71,278	11,400	5,82,678	
		SALE OF STAMPS				

*****				-----	-----	-----
TOTAL (MH)				5,71,278	12,698	5,83,976

*****				-----	-----	-----
TOTAL (DDO)				5,71,278	12,698	5,83,976

TREASURY OFFICER, MUKERIAN	2030	01-EXPENSES ON	94,878	1,566	96,444	
		SALE OF STAMPS				

*****				-----	-----	-----
TOTAL (MH)				94,878	1,566	96,444

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	*****				
	REGISTRATION, PUNJAB,					
	CHANDIGARH					
		TOTAL (DDO)		94,878	1,566	96,444
	TREASURY OFFICER, NAWANSAHAR	2030	01-EXPENSES ON	1,66,075	7,700	1,73,775
			SALE OF STAMPS			

		TOTAL (MH)		2,60,953	9,266	2,70,219

		TOTAL (DDO)		2,60,953	9,266	2,70,219
	TREASURY OFFICER, PATHANKOT	2030	01-EXPENSES ON	1,75,849	7,180	1,83,029
			SALE OF STAMPS			

		TOTAL (MH)		1,75,849	7,180	1,83,029

		TOTAL (DDO)		1,75,849	7,180	1,83,029
	TREASURY OFFICER, PHAGWARA	2030	01-EXPENSES ON	2,10,976	4,340	2,15,316
			SALE OF STAMPS			

*****				-----	-----	-----
TOTAL (MH)				2,10,976	4,340	2,15,316

*****				-----	-----	-----
TOTAL (DDO)				2,10,976	4,340	2,15,316

TREASURY OFFICER, RAJPURA	2030	01-EXPENSES ON	49,400	0	49,400
SALE OF STAMPS					

*****				-----	-----	-----
TOTAL (MH)				49,400	0	49,400

*****				-----	-----	-----
TOTAL (DDO)				49,400	0	49,400

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REVENUE	INSPECTOR GENERAL OF	TREASURY OFFICER, SULTANPUR LODHI	2030	01-EXPENSES ON	73,053	0	73,053
	REGISTRATION, PUNJAB,			SALE OF STAMPS			
	CHANDIGARH						
*****				-----	-----	-----	

			TOTAL(MH)	10,95,877	1,970	10,97,847
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			TOTAL(DDO)	10,95,877	1,970	10,97,847
--	--	--	------------	-----------	-------	-----------

TREASURY OFFICER, TREASURY	2030	01-EXPENSES ON	1,14,667	1,625	1,16,292
OFFICER, ANANDPUR SAHIB		SALE OF STAMPS			

			TOTAL(MH)	1,14,667	1,625	1,16,292
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GOVERNMENT OF PUNJAB

Page 2563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,14,667	1,625	1,16,292

TREASURY OFFICER, TREASURY	2030	01-DIRECTION	0	1,000	1,000
OFFICER, KHARAR		AND			
		ADMINISTRATION			

		01-EXPENSES ON	2,00,871	8,278	2,09,149
		SALE OF STAMPS			
		*****	-----	-----	-----
		TOTAL(MH)	3,15,538	10,903	3,26,441
		*****	-----	-----	-----
		TOTAL(DD0)	3,15,538	10,903	3,26,441
TREASURY OFFICER, TREASURY	2029	02-DISTRICT	24,83,209	7,04,740	31,87,949
OFFICER, NANGAL T/SHIP		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL(MH)	24,83,209	7,04,740	31,87,949
		*****	-----	-----	-----
		TOTAL(MH)	51,755	1,654	53,409
		*****	-----	-----	-----
		TOTAL(DD0)	25,34,964	7,06,394	32,41,358
TREASURY OFFICER, ZIRA	2030	01-EXPENSES ON	1,37,788	6,500	1,44,288
		SALE OF STAMPS			
		*****	-----	-----	-----

TOTAL(MH)	1,37,788	6,500	1,44,288
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TOTAL(DDO)	1,37,788	6,500	1,44,288
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UNDER SECRETARY (G) TO THE	2030	01-COST OF	9,13,49,750	0	9,13,49,750
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GOVERNMENT OF PUNJAB	Page	2564
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FINANCIAL COMMISSIONER,	STAMPS
PUNJAB, CHANDIGARH	

TOTAL(MH)	9,13,49,750	0	9,13,49,750
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TOTAL(DDO)	9,13,49,750	0	9,13,49,750
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TOTAL(CCO)	4,63,00,44,447	45,72,74,603	5,08,73,19,050
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TOTAL(DEPT)	4,63,00,44,447	45,72,74,603	5,08,73,19,050
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RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE, ZILA PARISHAD	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			PAYMENTS TO			
AND	PUNJAB			FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	9,66,952	24,035	9,90,987
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,83,174	2,09,665	3,92,839
				THE POOR			
				06-INTEGRATED	14,54,257	7,24,170	21,78,427
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	0	6,87,028	6,87,028
				CHILD			
				DEVELOPMENT			

SERVICE SCHEME

GOVERNMENT OF PUNJAB

Page 2565

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE, ZILA PARISHAD	TOTAL(MH)		27,04,383	16,44,898	43,49,281
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			2515	01-ADMINISTRATI	23,00,805	3,24,598	26,25,403
				ON			
			*****		-----	-----	-----
			TOTAL(MH)		50,05,188	19,69,496	69,74,684
			*****		-----	-----	-----
			TOTAL(DDO)		50,05,188	19,69,496	69,74,684
			DEPUTY COMMISSIONER,DEPUTY	2235	01-OLD AGE	1,63,471	1,44,376
			COMMISSIONER OFFICE, FARIDKOT		PENSIONS		3,07,847
				01-PENSION AND	2,63,200	1,58,200	4,21,400

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

03-REIMBURSEMEN	10,35,967	2,73,262	13,09,229
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

03-STATE SOCIAL	7,44,58,500	6,58,57,500	14,03,16,000
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	53,828	7,65,444	8,19,272
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THE POOR

04-STATE SOCIAL	4,99,71,000	6,20,65,500	11,20,36,500
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ASSISTANCE

PROGRAMME

39-CREATION OF	0	7,00,000	7,00,000
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VICTIM

COMPENSATION

FUND

***** -----

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			TOTAL (MH)		12,59,45,966	12,99,64,282	25,59,10,248
RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	2515	01-ADMINISTRATI	12,88,120	1,83,944	14,72,064
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER OFFICE, FARIDKOT		ON			
AND	PUNJAB						
PANCHAYATS							
			*****		-----	-----	-----
			TOTAL (MH)		12,72,34,086	13,01,48,226	25,73,82,312
			*****		-----	-----	-----
		TOTAL (DDO)			12,72,34,086	13,01,48,226	25,73,82,312
		EXECUTIVE OFFICER/B.D.P.O.	2515	01-ADMINISTRATI	46,09,505	1,97,832	48,07,337
		PANCHAYAT SAMITI, HARSA		ON			
		CHHINA, AMRITSAR					
			*****		-----	-----	-----
			TOTAL (MH)		46,09,505	1,97,832	48,07,337
			*****		-----	-----	-----
		TOTAL (DDO)			46,09,505	1,97,832	48,07,337
		EXECUTIVE	2235	03-REIMBURSEMEN	42,886	0	42,886

OFFICER/B.D.P.O., PANCHAYAT	T OF MEDICAL
SAMITI, ABOHAR	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS
04-LEGAL AID TO	1,75201,752
THE POOR	

*****	-----	-----	-----
TOTAL(MH)	44,638	0	44,638

2515	01-ADMINISTRATI	85,63,878	11,71,018	97,34,896
	ON			

*****	-----	-----	-----
TOTAL(MH)	85,63,878	11,71,018	97,34,896

*****	-----	-----	-----
TOTAL(DDO)	86,08,516	11,71,018	97,79,534

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2515	01-ADMINISTRATI	29,69,878	5,17,452	34,87,330

DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER (RURAL ON
AND PUNJAB DEVELOPMENT),RURAL DEVELOPMENT,
PANCHAYATS GURDASPUR

*****	-----	-----	-----
TOTAL(MH)	1,15,33,756	16,88,470	1,32,22,226

3604	09-GRANTS FOR	5,28,42,968	89,44,602	6,17,87,570
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	5,28,42,968	89,44,602	6,17,87,570

*****	-----	-----	-----
TOTAL(DDO)	6,44,21,362	1,06,33,072	7,50,54,434

ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	32,28,970	9,34,551	41,63,521
(D),ADDITIONAL DEPUTY		ON			
COMMISSIONER (D), PATIALA					

*****	-----	-----	-----
TOTAL(MH)	32,28,970	9,34,551	41,63,521

3604	09-GRANTS FOR	3,36,42,102	57,91,950	3,94,34,052
	SERVICE			

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	3,36,42,102	57,91,950	3,94,34,052

*****	-----	-----	-----
TOTAL (DDO)	3,68,71,072	67,26,501	4,35,97,573

ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR	1,31,72,838	43,77,838	1,75,50,676
(DEV), ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER (DEV)		PROVIDER			
		DOCTORS IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL

DISPENSARIES

*****	-----	-----	-----
TOTAL (MH)	1,31,72,838	43,77,838	1,75,50,676

*****	-----	-----	-----
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TOTAL (DDO)				1, 31, 72, 838	43, 77, 838	1, 75, 50, 676		
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	72, 99, 257	16, 90, 104	89, 89, 361	
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (DEV.),DISTT. RURAL DEV. AGENCY			ON				
AND	PUNJAB	SANGRUR						
PANCHAYATS								
*****				-----	-----	-----		
TOTAL (MH)				72, 99, 257	16, 90, 104	89, 89, 361		
3604				09-GRANTS FOR	1, 85, 32, 369	28, 89, 949	2, 14, 22, 318	
				SERVICE				
				PROVIDER				
				DOCTORS IN				
				RURAL				
				DISPENSARIES				
*****				-----	-----	-----		
TOTAL (MH)				1, 85, 32, 369	28, 89, 949	2, 14, 22, 318		
*****				-----	-----	-----		
TOTAL (DDO)				2, 58, 31, 626	45, 80, 053	3, 04, 11, 679		
ADDITIONAL DEPUTY COMMISSIONER				2501	02-NATIONAL	19, 35, 16, 666	0	19, 35, 16, 666
(DEVELOPMENT),ADDITIONAL DEPUTY					RURAL			
COMMISSIONER (DEVELOPMENT)					LIVELIHOOD			
					MISSION			
					09- INTEGRATED	5, 05, 17, 000	0	5, 05, 17, 000

WATERSHED
MANAGEMENT
PROGRAMME

*****	-----	-----	-----
TOTAL(MH)	24,40,33,666	0	24,40,33,666

2515	01-ADMINISTRATI	3,93,03,515	90,68,348	4,83,71,863
	ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY COMMISSIONER	TOTAL(MH)		3,93,03,515	90,68,348	4,83,71,863
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	(DEVELOPMENT),ADDITIONAL DEPUTY					
AND	PUNJAB	COMMISSIONER (DEVELOPMENT)					
PANCHAYATS							

*****	-----	-----	-----
TOTAL(DDO)	28,33,37,181	90,68,348	29,24,05,529

ADDITIONAL DEPUTY COMMISSIONER	2515	01-ADMINISTRATI	7,77,648	1,29,568	9,07,216
(DEVELOPMENT),MOHALI		ON			

*****			-----		
TOTAL(MH)			4,00,81,163	91,97,916	4,92,79,079
3604	09-GRANTS FOR	3,57,23,420	57,70,500	4,14,93,920	
	SERVICE				
	PROVIDER				
	DOCTORS IN				
	RURAL				
	DISPENSARIES				
*****			-----		
TOTAL(MH)			3,57,23,420	57,70,500	4,14,93,920
*****			-----		
TOTAL(DDO)			31,98,38,249	1,49,68,416	33,48,06,665
ADDITIONAL DEPUTY	2217	02-LOCAL	9,54,901	0	9,54,901
COMMISSIONER(DEV),ADC(DEV)		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	6,22,399	2,58,051	8,80,450
*****			-----		
TOTAL(MH)			15,77,300	2,58,051	18,35,351
3604	09-GRANTS FOR	1,04,93,435	15,79,778	1,20,73,213	
	SERVICE				
	PROVIDER				
	DOCTORS IN				

RURAL
DISPENSARIES

*****	-----	-----	-----
TOTAL(MH)	1,04,93,435	15,79,778	1,20,73,213

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	1,20,70,735
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,44,19,024	23,76,830	1,67,95,854
COMMISSIONER,ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL(MH)	2,49,12,459	39,56,608	2,88,69,067

TOTAL (DDO)			2, 64, 89, 759	42, 14, 659	3, 07, 04, 418

ADDITIONAL DEPUTY	2235	03-REIMBURSEMEN	8, 03, 738	0	8, 03, 738
COMMISSIONER, ADDITIONAL DEPUTY		T OF MEDICAL			
COMMISSIONER)DEVELOPMENT),		CHARGES TO			
MANS A		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL (MH)			8, 03, 738	0	8, 03, 738

TOTAL (DDO)			8, 03, 738	0	8, 03, 738

ADDITIONAL DEPUTY	3604	09-GRANTS FOR	2, 82, 91, 357	2, 00, 94, 512	4, 83, 85, 869
COMMISSIONER, ADDITIONAL DEPUTY		SERVICE			
COMMISSIONER,		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

TOTAL (MH)			2, 82, 91, 357	2, 00, 94, 512	4, 83, 85, 869

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL (DDO)			2,82,91,357	2,00,94,512	4,83,85,869
RURAL	DIRECTOR, RURAL	ADDITIONAL DEPUTY/DEPUTY	2235	02-EX-GRATIA	1,00,000	0	1,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		PAYMENTS TO			
AND	PUNJAB	DEVELOPMENT), ROPAR		FAMILIES OF			
PANCHAYATS				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
			*****		-----	-----	-----
			TOTAL (MH)		2,83,91,357	2,00,94,512	4,84,85,869
			3604	09-GRANTS FOR	64,78,172	44,85,612	1,09,63,784
				SERVICE			
				PROVIDER			
				DOCTORS IN			
				RURAL			
				DISPENSARIES			
			*****		-----	-----	-----
			TOTAL (MH)		64,78,172	44,85,612	1,09,63,784

RURAL DIRECTOR, RURAL *****

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)	14,965	0	14,965
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ASSISTANT CONTROLLER (F&A), STATE 2235	02-EX-GRATIA	3,00,000	0	3,00,000
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INSTITUTE OF RURAL DEVELOPMENT	PAYMENTS TO
PUNJAB, SAS NAGAR	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

03-REIMBURSEMEN	29,41,178	1,88,927	31,30,105
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)	32,56,143	1,88,927	34,45,070
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TOTAL (DDO)	32,56,143	1,88,927	34,45,070
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BAL VIKAS & PANCHAYAT OFFICER, 2235	03-REIMBURSEMEN	2,28,586	12,172	2,40,758
KHARAR, ROPAR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,28,586	12,172	2,40,758

*****	-----	-----	-----
TOTAL (DDO)	2,28,586	12,172	2,40,758

BLOCK DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	50,03,129	5,71,334	55,74,463
OFFICER, BLOCK DEVELOPMENT &	ON			
PANCHAYAT OFFICER,				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL(MH)		50,03,129	5,71,334	55,74,463
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****		-----		
TOTAL (DDO)		50,03,129	5,71,334	55,74,463

BLOCK DEVELOPMENT & PANCHAYAT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER,BLOCK DEVELOPMENT &		PAYMENTS TO			
PANCHAYAT OFFICER, JALANDHAR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	1,17,387	0	1,17,387
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,02,379	0	1,02,379
		THE POOR			

*****		-----		
TOTAL (MH)		52,22,895	6,71,334	58,94,229

2515	01-ADMINISTRATI	45,50,993	6,95,542	52,46,535
	ON			

*****				-----	-----	-----
TOTAL (MH)				45,50,993	6,95,542	52,46,535

*****				-----	-----	-----
TOTAL (DDO)				97,73,888	13,66,876	1,11,40,764

BLOCK DEVELOPMENT & PANCHAYAT	2235	04-LEGAL AID TO	72,000	0	72,000
OFFICER, CHOHLA SAHIB		THE POOR			

*****				-----	-----	-----
TOTAL (MH)				72,000	0	72,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)				72,000	0	72,000
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BLOCK DEVELOPMENT & PANCHAYAT	2235	09- INTEGRATED	29,200	0	29,200
OFFICER, NAUSHERA PANNUAN		CHILD			
		DEVELOPMENT			

SERVICE SCHEME

TOTAL (MH)		1,01,200	0	1,01,200	

*****				-----	-----	-----
TOTAL(MH)				71,940	0	71,940

*****				-----	-----	-----
TOTAL(DDO)				71,940	0	71,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	1,45,54,584	9,61,848	1,55,16,432
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPEMNT &		ON			
AND	PUNJAB	PANCHAYAT OFFICER					
PANCHAYATS							

*****				-----	-----	-----
TOTAL(MH)				1,45,54,584	9,61,848	1,55,16,432

*****				-----	-----	-----
TOTAL(DDO)				1,45,54,584	9,61,848	1,55,16,432

BLOCK DEVELOPMENT AND PANCHAYAT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,BLOCK DEVELOPMENT AND		PAYMENTS TO			
PANCHAYAT OFFICE		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN

4,03,743

0

4,03,743

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

6,149

0

6,149

THE POOR

* * * * *

TOTAL (MH)

6,09,892

0

6,09,892

TOTAL (DDO)

6,09,892

0

6,09,892

BLOCK DEVELOPMENT AND PANCHAYAT 2059

04-CREDIT TO

-3,325

0

-3,325

OFFICER, BLOCK DEVELOPMENT AND

MISCELLANEOUS

PANCHAYAT OFFICER

ADVANCE

* * * * *

TOTAL (MH)

-3,325

0

-3,325

2235

01-DEPOSIT

70,000

10,000

80,000

LINKED

INSURANCE

SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	01-DISTRICT	2,14,048	0	2,14,048
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		SOLDIERS,			
AND	PUNJAB	PANCHAYAT OFFICER		SAILORS AND			
PANCHAYATS				AIRMEN'S			
				WELFARE BOARD			
				01-OLD AGE	7,16,277	0	7,16,277
				PENSIONS			
				01-PENSION AND	5,38,900	2,23,500	7,62,400
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	19,00,000	3,00,000	22,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

03-REIMBURSEMEN	1,30,50,196	15,18,486	1,45,68,682
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
03-STATE SOCIAL	6,69,76,500	0	6,69,76,500
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	37,80,105	2,08,028	39,88,133
THE POOR			
04-STATE SOCIAL	17,18,23,500	0	17,18,23,500
ASSISTANCE			
PROGRAMME			
06-INTEGRATED	58,42,039	12,18,550	70,60,589
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	08-DIRECTORATE	1,02,000	0	1,02,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,BLOCK DEVELOPMENT AND		FOR RELIEF TO			
AND	PUNJAB	PANCHAYAT OFFICER		PERSONS			
PANCHAYATS				AFFECTED BY			
				RIOTS			
				09-INTEGRATED	44,29,402	8,77,746	53,07,148
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				13-UDISHA	3,15,306	0	3,15,306
				TRAINING			
				PROGRAMME			
				39-CREATION OF	13,00,000	0	13,00,000
				VICTIM			
				COMPENSATION			
				FUND			
				98-COMPUTERIZAT	4,000	0	4,000
				ION IN THE			
				STATE			
*****					-----		
TOTAL(MH)					27,10,62,273	43,56,310	27,54,18,583
2515				01-ADMINISTRATI	11,90,51,349	1,84,24,457	13,74,75,806
				ON			

TOTAL (MH)		11,90,51,349	1,84,24,457	13,74,75,806

3054	02-STATE	51,478	0	51,478
	HIGHWAYS			

TOTAL (MH)		51,478	0	51,478

3604	09-GRANTS FOR	1,77,26,784	19,35,266	1,96,62,050
	SERVICE			
	PROVIDER			
	DOCTORS IN			
	RURAL			
	DISPENSARIES			

TOTAL (MH)		1,77,26,784	19,35,266	1,96,62,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	5054	02-RAIL UNDER	1,41,53,749	0	1,41,53,749
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER,BLOCK DEVELOPMENT AND			BRIDGES AT			

AND PUNJAB
PANCHAYATS

PANCHAYAT OFFICER

BATHINDA

05-STRENGTHENIN 81,65,906 57,71,577 1,39,37,483

G OF RURAL

ROADS TO BE

FINANCED OUT OF

RDF FUNDS

47-CONSTRUCTION 2,15,66,409 52,59,397 2,68,25,806

OF ROADS AND

BRIDGES

*****	-----	-----	-----
TOTAL (MH)	6,16,12,848	1,29,66,240	7,45,79,088

*****	-----	-----	-----
TOTAL (DDO)	45,17,74,623	3,57,47,007	48,75,21,630

BLOCK DEVELOPMENT AND PANCHAYAT 2235 02-EX-GRATIA 1,00,000 0 1,00,000

OFFICER,BLOCK DEVELOPMENT AND

PANCHAYAT OFFICER

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 6,08,896 22,815 6,31,711

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO4,13504,135

THE POOR

TOTAL(MH)7,13,03122,8157,35,846

251501-ADMINISTRATI13,61,1051,65,13615,26,241
ON

TOTAL(MH)13,61,1051,65,13615,26,241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			20,74,136	1,87,951	22,62,087
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	17,645	25,795	43,440
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER ,BHUNGA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	9,193	0	9,193
		THE POOR			
		05-IMPLEMENTATI	817	0	817
		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

	TOTAL(MH)		13,88,760	1,90,931	15,79,691

	TOTAL(DDO)		21,01,791	2,13,746	23,15,537
BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	3,25,244	0	3,25,244
OFFICER,BLOCK DEVELOPMENT AND		T OF MEDICAL			
PANCHAYAT OFFICER,		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09- INTEGRATED	1,05,701	0	1,05,701

CHILD
DEVELOPMENT
SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	4,30,945	0	4,30,945

2515	01-ADMINISTRATI	44,17,487	4,49,224	48,66,711
	ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

*****	-----	-----	-----
TOTAL(MH)	44,17,487	4,49,224	48,66,711

*****	-----	-----	-----
TOTAL(DDO)	48,48,432	4,49,224	52,97,656

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	1,27,012	0	1,27,012
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, FEROZEPUR		THE POOR			
AND	PUNJAB						
PANCHAYATS							

*****	-----	-----	-----
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TOTAL(MH)			1,27,012	0	1,27,012
2515	01-ADMINISTRATI	28,80,603	3,28,695	32,09,298	
	ON				
*****			-----	-----	-----
TOTAL(MH)			28,80,603	3,28,695	32,09,298
*****			-----	-----	-----
TOTAL(DDO)			30,07,615	3,28,695	33,36,310
BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	43,82,890	0	43,82,890
OFFICER,MOHALI, SAS NAGAR		ON			
*****			-----	-----	-----
TOTAL(MH)			43,82,890	0	43,82,890
*****			-----	-----	-----
TOTAL(DDO)			43,82,890	0	43,82,890
BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATI	11,07,940	3,98,076	15,06,016
OFFICER,NEHRI KOTHI, JAITON		ON			
ROAD, GONIANA					
*****			-----	-----	-----
TOTAL(MH)			11,07,940	3,98,076	15,06,016

TOTAL (DDO)	11,07,940	3,98,076	15,06,016

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	0	8,710	8,710
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,PANCHAYAT SAMITI,		THE POOR			
AND	PUNJAB						
PANCHAYATS							

TOTAL (MH)	0	8,710	8,710

2515	01-ADMINISTRATI	23,24,888	4,90,387	28,15,275
	ON			

TOTAL (MH)	23,24,888	4,90,387	28,15,275

TOTAL (DDO)	23,24,888	4,99,097	28,23,985

BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	1,10,744	0	1,10,744
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OFFICER, PANCHAYAT SAMITI, AJNALA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	67,127	0	67,127
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	1,77,871	0	1,77,871

2515	01-ADMINISTRATI	16,83,763	2,44,804	19,28,567
ON				

*****	-----	-----	-----
TOTAL(MH)	16,83,763	2,44,804	19,28,567

*****	-----	-----	-----
TOTAL(DDO)	18,61,634	2,44,804	21,06,438

BLOCK DEVELOPMENT AND PANCHAYAT	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER, PANCHAYAT SAMITI,		PAYMENTS TO			
LUDHIANA-1		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	16,326	0	16,326
				T OF MEDICAL			
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER,PANCHAYAT SAMITI,		CHARGES TO			
AND	PUNJAB	LUDHIANA-1		PUNJAB			
				GOVERNMENT			
PANCHAYATS				PENSIONERS			
				04-LEGAL AID TO	1,88,500	0	1,88,500
				THE POOR			
			*****		-----	-----	-----
			TOTAL(MH)		2,04,826	1,00,000	3,04,826
			2515	01-ADMINISTRATI	18,15,116	9,16,831	27,31,947
				ON			
			*****		-----	-----	-----
			TOTAL(MH)		18,15,116	9,16,831	27,31,947
			*****		-----	-----	-----
			TOTAL(DDO)		20,19,942	10,16,831	30,36,773

RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	37,177	0	37,177
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, GURU HAR SAHAI		THE POOR			
AND	PUNJAB						
PANCHAYATS							
				09-INTEGRATED	96,508	0	96,508
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL (MH)		1,33,685	0	1,33,685
			2515	01-ADMINISTRATI	2,09,080	0	2,09,080
				ON			

			TOTAL (MH)		2,09,080	0	2,09,080

			TOTAL (DDO)		3,42,765	0	3,42,765
		BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	19,235	0	19,235
		OFFICER, MUKTSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	8,000	0	8,000

THE POOR

*****	-----	-----	-----
TOTAL(MH)	27,235	0	27,235

*****	-----	-----	-----
TOTAL (DDO)	27,235	0	27,235

BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	8,250	0	8,250
OFFICER, ZIRA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	37,622	0	37,622
		THE POOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	BLOCK DEVELOPMENT PROJECT	2235	98-COMPUTERIZAT	3,850	0	3,850
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, OFFICER, ZIRA			ION IN THE			
AND	PUNJAB			STATE			
PANCHAYATS							

*****			-----	-----	-----
TOTAL (MH)			49,722	0	49,722

*****			-----	-----	-----
TOTAL (DDO)			49,722	0	49,722

BLOCK DEVELPOMENT & PANCHAYAT	2515	01-ADMINISTRATI	59,01,925	7,79,646	66,81,571
OFFICER, GURDASPUR		ON			

*****			-----	-----	-----
TOTAL (MH)			59,01,925	7,79,646	66,81,571

*****			-----	-----	-----
TOTAL (DDO)			59,01,925	7,79,646	66,81,571

CHIEF ENGINEER (RDP AND	2515	01-ADMINISTRATI	2,00,21,109	36,83,263	2,37,04,372
PR), RURAL DEVELOPMENT &		ON			
PANCHAYTI RAJ, VIKAS BHAWAN					
SECTOR 62, SAS NAGAR					

*****			-----	-----	-----
TOTAL (MH)			2,00,21,109	36,83,263	2,37,04,372

*****			-----	-----	-----
TOTAL (DDO)			2,00,21,109	36,83,263	2,37,04,372

CHIEF EXECUTIVE OFFICER ZILA	2515	01-ADMINISTRATI	3,99,092	0	3,99,092
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PARISHAD, MOHALI ON

*****	-----	-----	-----
TOTAL (MH)	3,99,092	0	3,99,092

*****	-----	-----	-----
TOTAL (DDO)	3,99,092	0	3,99,092

CHIEF EXECUTIVE OFFICER, ZILA	2235	03-REIMBURSEMEN	23,513	0	23,513
PARISHAD, ROPAR		T OF MEDICAL			
		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	23,513	0	23,513

*****	-----	-----	-----
TOTAL (DDO)	23,513	0	23,513

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE OFFICER, ZILA	2515	01-ADMINISTRATI	75,982	0	75,982
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PARISHAD, FEROZEPUR		ON			
AND	PUNJAB						
PANCHAYATS							

*****	-----	-----	-----
TOTAL(MH)	75,982	0	75,982

*****	-----	-----	-----
TOTAL(DDO)	75,982	0	75,982

CHIEF EXECUTIVE OFFICER, ZILA	2235	03-REIMBURSEMEN	0	9,408	9,408
PARISHAD, MANSA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	0	9,408	9,408

*****	-----	-----	-----
TOTAL(DDO)	0	9,408	9,408

CHIEF EXECUTIVE OFFICER, ZILA	2235	03-REIMBURSEMEN	5,989	0	5,989
PARISHAD, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

42,000

47,989

Page 2586

* * * * *

TOTAL (MH)		31,981	42,000	73,981	
2515	01-ADMINISTRATI ON	15,25,664	1,56,532	16,82,196	
*****		-----	-----	-----	
TOTAL (MH)		15,25,664	1,56,532	16,82,196	
*****		-----	-----	-----	
TOTAL (DDO)		15,57,645	1,98,532	17,56,177	
CHIEF EXECUTIVE	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,230	0	1,10,230
OFFICER/B.D.P.O., PANCHAYAT SAMITI, HOSHIARPUR-I					
*****		-----	-----	-----	
TOTAL (MH)		1,10,230	0	1,10,230	
2515	01-ADMINISTRATI ON	63,616	0	63,616	
*****		-----	-----	-----	
TOTAL (MH)		63,616	0	63,616	
*****		-----	-----	-----	

TOTAL (DDO)

1, 73, 846

0

1, 73, 846

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2235	03-REIMBURSEMEN	15,172	0	15,172
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O.,ZILA PARISHAD,		T OF MEDICAL			
AND	PUNJAB	KAPURTHALA		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

04-LEGAL AID TO	46,993	0	46,993
THE POOR			

TOTAL (MH)	62,165	0	62,165
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2515	01-ADMINISTRATI	15,10,842	1,85,046	16,95,888
	ON			

TOTAL (MH)	15,10,842	1,85,046	16,95,888
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TOTAL (DDO)			15,73,007	1,85,046	17,58,053
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CHIEF EXECUTIVE	2235	03-REIMBURSEMEN	2,85,203	9,041	2,94,244
OFFICER/D.D.P.O, ZILA PARISHAD		T OF MEDICAL			
NAWANSHAHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,85,203	9,041	2,94,244

*****	-----	-----	-----
TOTAL (DDO)	2,85,203	9,041	2,94,244

CHIEF EXECUTIVE	2515	01-ADMINISTRATI	5,75,260	1,03,858	6,79,118
OFFICER/D.D.P.O., ZILA		ON			
PARISHAD, GURDASPUR					

*****	-----	-----	-----
TOTAL (MH)	5,75,260	1,03,858	6,79,118

*****	-----	-----	-----
TOTAL (DDO)	5,75,260	1,03,858	6,79,118

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	CHIEF EXECUTIVE	2515	01-ADMINISTRATI	3,05,712	0	3,05,712
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/D.D.P.O., ZILA		ON			
AND	PUNJAB	PARISHAD,HOSHIARPUIR					
PANCHAYATS							

TOTAL(MH)					3,05,712	0	3,05,712

TOTAL(DDO)					3,05,712	0	3,05,712
		CHIEF EXECUTIVE	2515	01-ADMINISTRATI	18,93,711	2,10,404	21,04,115
		OFFICER/D.D.P.O.,ZILA PARISHAD		ON			
		FARIDKOT					

TOTAL(MH)					18,93,711	2,10,404	21,04,115

TOTAL(DDO)					18,93,711	2,10,404	21,04,115
		CHIEF EXECUTIVE	2515	01-ADMINISTRATI	5,86,451	1,72,410	7,58,861
		OFFICER/D.D.PO,ZILA PARISHAD		ON			
		MOGA					

*****				-----	-----	-----
TOTAL(MH)				5,86,451	1,72,410	7,58,861
*****				-----	-----	-----
TOTAL(DDO)				5,86,451	1,72,410	7,58,861
CHIEF EXECUTIVE, ZILA PARISHAD	2515	01-ADMINISTRATI	35,16,300	4,49,330	39,65,630	
BDPO, ROPAR		ON				
*****				-----	-----	-----
TOTAL(MH)				35,16,300	4,49,330	39,65,630
*****				-----	-----	-----
TOTAL(DDO)				35,16,300	4,49,330	39,65,630
CHIEF EXECUTIVE, ZILA PARISHAD,	2235	03-REIMBURSEMEN	8,100	0	8,100	
KAPURTHALA		T OF MEDICAL				
GOVERNMENT OF PUNJAB						Page 2589
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----			
TOTAL(MH)				8,100	0	8,100	

*****				-----			
TOTAL(DDO)				8,100	0	8,100	

RURAL	DIRECTOR, RURAL	CONTROLLER PANCHAYATI RAJ (F),	2049	10-INTEREST ON	4,27,76,659	84,32,596	5,12,09,255
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	RUPAL DEVELOPMENT AND PANCHAYAT		DELAYED PAYMENT			
AND	PUNJAB	DEVELOPMENT PUNJAB		OF 15TH FINANCE			
PANCHAYATS				COMMISSION			
				GRANT			

*****				-----			
TOTAL(MH)				4,27,76,659	84,32,596	5,12,09,255	

3604	08-COMPENSATION	85,88,62,924	18,00,01,477	1,03,88,64,401			
	S TO GRAM						
	PANCHAYAT						
	SAMITIES IN						
	LIEU OF TAX ON						
	THE SALE OF						
	COUNTRY LIQUOR						
	09-GRANTS FOR	0	1,93,14,180	1,93,14,180			
	SERVICE						
	PROVIDER						
	DOCTORS IN						
	RURAL						

DISPENSARIES

29-GRANTS-IN-AI	3,55,89,58,000	3,07,80,00,000	6,63,69,58,000
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RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

* * * * *

TOTAL (MH)	4,41,78,20,924	3,27,73,15,657	7,69,51,36,581
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TOTAL (DDO)	4,46,05,97,583	3,28,57,48,253	7,74,63,45,836
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GOVERNMENT OF PUNJAB

Page 2590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,DEPUTY	3604	09-GRANTS FOR	1,08,69,816	44,62,599	1,53,32,415
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DEVELOPMENT DEVELOPMENT & PANCHAYATS, COMMISSIONER

AND PUNJAB

PANCHAYATS

SERVICE

PROVIDER

DOCTORS IN

RURAL

DISPENSARIES

* * * * *

TOTAL(MH)	1,08,69,816	44,62,599	1,53,32,415
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TOTAL(DDO)	1,08,69,816	44,62,599	1,53,32,415
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DEPUTY COMMISSIONER,MOHALI	2515	01-STRENGTHENIN	4,20,00,000	0	4,20,00,000
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES/ZILA			
		PARISHADS			
		06-MAHATMA	2,98,47,75,200	0	2,98,47,75,200
		GANDHI NATIONAL			
		RURAL			
		EMPLOYMENT			
		GUARANTEE			
		SCHEME			
		11-STRENGTHENIN	1,40,00,000	0	1,40,00,000
		G/ADMINISTRATIO			
		N OF DISTRICT			
		RURAL			
		DEVELOPMENT			
		AGENCIES IN THE			
		STATE			
		29-MAHATMA	76,22,25,800	0	76,22,25,800
		GANDHI NATIONAL			

RURAL

EMPLOYMENT

GUARANTEE

SCHEME

*****	-----	-----	-----
TOTAL(MH)	3,80,30,01,000	0	3,80,30,01,000

4515	04-PRADHAN	16,46,40,000	0	16,46,40,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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MANTRI AWAS
YOJANA

RURAL	DIRECTOR, RURAL	DEPUTY COMMISSIONER,MOHALI	4515	10-PRADHAN	42,33,60,000	0	42,33,60,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,			MANTRI AWAS			
AND	PUNJAB			YOJANA			
PANCHAYATS							

28-SHYAMA	21,26,66,664	0	21,26,66,664
PRASAD MUKHERJI			
RURBAN MISSION			
37-SHYAMA	31,90,00,000	0	31,90,00,000
PRASAD MUKHERJI			
RURBAN MISSION			

*****	-----	-----	-----
TOTAL (MH)	1, 11, 96, 66, 664	0	1, 11, 96, 66, 664

*****	-----	-----	-----
TOTAL (DDO)	4, 92, 26, 67, 664	0	4, 92, 26, 67, 664

DEPUTY COMMISSIONER/ADDITIONAL	2217	02- LOCAL	9, 01, 483	0	9, 01, 483
DEPUTY COMMISSIDONER (DEV),ADC		GOVERNMENT			
(DEV) MOGA		DIRECTORATE			
		04-TOWN PLANNER	32, 760	0	32, 760

*****	-----	-----	-----
TOTAL (MH)	9, 34, 243	0	9, 34, 243

*****	-----	-----	-----
TOTAL (DDO)	9, 34, 243	0	9, 34, 243

DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	88, 71, 382	0	88, 71, 382
DEPUTY COMMISSIONER (D), MUKATSAR		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

*****	-----	-----	-----
TOTAL (MH)	88, 71, 382	0	88, 71, 382

TOTAL (DDO)	88,71,382	0	88,71,382
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D), NAWANSHAHAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	57,58,446	11,20,862	68,79,308
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TOTAL (MH)	57,58,446	11,20,862	68,79,308
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TOTAL (DDO)	57,58,446	11,20,862	68,79,308
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DEPUTY CONTROLLER (F&A), REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	20,68,976	3,37,248	24,06,224
		02-GRANTS-IN-AI	1,18,05,00,000	0	1,18,05,00,000

D TO THE PUNJAB				
AGRICULTURE				
UNIVERSITY AND				
CONSTITUENT				
COLLEGE OF THE				
UNIVERSITY				
*****		-----	-----	-----
TOTAL(MH)		1,18,25,68,976	3,37,248	1,18,29,06,224
2515	01-ADMINISTRATI	1,89,348	0	1,89,348
	ON			
*****		-----	-----	-----
TOTAL(MH)		1,89,348	0	1,89,348
*****		-----	-----	-----
TOTAL(DDO)		1,18,27,58,324	3,37,248	1,18,30,95,572
DEPUTY CONTROLLER, (F&A), SAINIK	2235	01-DISTRICT	1,64,79,155	26,39,176
WELFARE, PUNJAB		SOLDIERS,		1,91,18,331
		SAILORS AND		
		AIRMEN 'S		
		WELFARE BOARD		
		03-REIMBURSEMEN	0	17,376
		T OF MEDICAL		17,376
GOVERNMENT OF PUNJAB				Page 2593
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	2235	21-TRAINING	1,66,218	12,600	1,78,818
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB			SCHEME FOR THE			
AND	PUNJAB			WARDS OF			
PANCHAYATS				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
				40-GRANTS-IN-AI	3,25,000	0	3,25,000
				D TO PARA			
				PLEGIC			
				REHABILITATION			
				CENTRE,			
				SAHIBZADA AJIT			
				SINGH NAGAR			
				(MOHALI) PUNJAB			
				45-GUARDIANS OF	21,41,92,005	0	21,41,92,005
				GOVERNANCE			

(PUNJAB
EX-SERVICEMEN
CORPORATION)

98-COMPUTERIZAT 17,650 2,550 20,200

ION IN THE

STATE

***** -----

TOTAL(MH) 23,11,80,028 26,71,702 23,38,51,730

3604 12-GRANTS-IN-AI 0 78,48,900 78,48,900

D TO MUNICIPAL

COMMITTEES/CORP

ORATIONS

NOTIFIED AREA

COMMITTEES IN

LIEU OF

ABOLITION OF

OCTROI ON

LIQUOR IN THE

STATE

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****	-----	-----	-----	

RURAL	DIRECTOR, RURAL	DEPUTY CONTROLLER, (F&A), SAINIK	TOTAL(MH)	0	78,48,900	78,48,900
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, WELFARE, PUNJAB					
AND	PUNJAB					
PANCHAYATS						

TOTAL(DD0)	23,11,80,028	1,05,20,602	24,17,00,630
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DEPUTY DIRECTOR PANCHAYAT,RURAL	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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DEVELOPMENT AND PANCHAYAT	PAYMENTS TO
DEPARTMENT	FAMILIES OF
	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

03-REIMBURSEMEN	8,19,404	20,823	8,40,227
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T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

08-DIRECTORATE	1,63,500	0	1,63,500
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FOR RELIEF TO
PERSONS
AFFECTED BY
RIOTS

TOTAL (MH)	11,82,904	78,69,723	90,52,627

2515	01-ADMINISTRATI	5,49,336	0	5,49,336
	ON			

TOTAL (MH)	5,49,336	0	5,49,336

TOTAL (DDO)	23,29,12,268	1,05,41,425	24,34,53,693

DEPUTY SECRETARY (REVENUE) TO	2235	08-DIRECTORATE	9,10,239	3,03,824	12,14,063
FINANCIAL COMMISSIONER'S, PUNJAB		FOR RELIEF TO			
SECTT., CHANDIGARH		PERSONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AFFECTED BY							
RIOTS							

TOTAL (MH)	9,10,239	3,03,824	12,14,063

*****				-----			
TOTAL (DDO)				9,10,239	3,03,824	12,14,063	

RURAL	DIRECTOR, RURAL	DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	98,46,292	36,78,680	1,35,24,972
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	COMMISSIONER (RURAL		SERVICE			
AND	PUNJAB	DEVELOPMENT), FEROZEPUR		PROVIDER			
PANCHAYATS				DOCTORS IN			
				RURAL			
				DISPENSARIES			

*****				-----			
TOTAL (MH)				98,46,292	36,78,680	1,35,24,972	

*****				-----			
TOTAL (DDO)				98,46,292	36,78,680	1,35,24,972	

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	5,52,52,997	1,01,66,269	6,54,19,266		
COMMISSIONER (RURAL		SERVICE					
DEVELOPMENT), JALANDHAR		PROVIDER					
		DOCTORS IN					
		RURAL					
		DISPENSARIES					

*****				-----			
TOTAL (MH)				5,52,52,997	1,01,66,269	6,54,19,266	

*****				-----			
TOTAL (DDO)				5,52,52,997	1,01,66,269	6,54,19,266	

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,73,01,851	30,08,250	2,03,10,101
COMMISSIONER (RURAL		SERVICE			
DEVELOPMENT), KAPURTHALA		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

	TOTAL(MH)		1,73,01,851	30,08,250	2,03,10,101

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	TOTAL (DDO)			1,73,01,851	30,08,250	2,03,10,101
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	5,57,97,498	92,16,403	6,50,13,901
COMMISSIONER (RURAL		SERVICE			
DEVELOPMENT), RURAL DEVELOPMENT,		PROVIDER			
LUDHIANA		DOCTORS IN			
		RURAL			

DISPENSARIES					

TOTAL (MH)			7,30,99,349	1,22,24,653	8,53,24,002

TOTAL (DD0)			7,30,99,349	1,22,24,653	8,53,24,002
DEPUTY/ADDITIONAL DEPUTY	2515	01-ADMINISTRATI	1,88,292	0	1,88,292
COMMISSIONER (RURAL		ON			
DEVELOPMENT),RURAL DEVELOPMENT,					
MANSA					

TOTAL (MH)			1,88,292	0	1,88,292
3604		09-GRANTS FOR	50,12,736	25,23,240	75,35,976
		SERVICE			
		PROVIDER			
		DOCTORS IN			
		RURAL			
		DISPENSARIES			

TOTAL (MH)			50,12,736	25,23,240	75,35,976

TOTAL (DD0)			52,01,028	25,23,240	77,24,268

*****				-----		
TOTAL (DDO)				27,13,352	3,51,996	30,65,348

DEVELOPMENT OFFICER WOMEN	2235	03-REIMBURSEMEN	0	42,828	42,828
PROGRAMME, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				0	42,828	42,828

2515	01-ADMINISTRATI	33,82,203	5,65,938	39,48,141
	ON			

*****				-----		
TOTAL (MH)				33,82,203	5,65,938	39,48,141

*****				-----		
TOTAL (DDO)				33,82,203	6,08,766	39,90,969

DEVELOPMENT OFFICER WOMEN	2515	01-ADMINISTRATI	3,99,602	0	3,99,602
PROGRAMME, MUKATSAR		ON			

*****				-----		
TOTAL (MH)				3,99,602	0	3,99,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)			3,99,602	0	3,99,602
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		DEVELOPMENT OFFICER WOMEN	2235	03-REIMBURSEMEN	13,067	0	13,067
		PROGRAMME, SANGRUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		*****			-----	-----	-----
		TOTAL (MH)			4,12,669	0	4,12,669
			2515	01-ADMINISTRATI	14,15,016	1,85,912	16,00,928
				ON			
		*****			-----	-----	-----
		TOTAL (MH)			14,15,016	1,85,912	16,00,928

*****				-----	-----	-----
TOTAL(DDO)				18,27,685	1,85,912	20,13,597

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	19,90,132	3,25,116	23,15,248
PROGRAMME, AMRITSAR		ON			

*****				-----	-----	-----
TOTAL(MH)				19,90,132	3,25,116	23,15,248

*****				-----	-----	-----
TOTAL(DDO)				19,90,132	3,25,116	23,15,248

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	8,96,520	1,52,956	10,49,476
PROGRAMME, FATEHGARH SAHIB		ON			

*****				-----	-----	-----
TOTAL(MH)				8,96,520	1,52,956	10,49,476

*****				-----	-----	-----
TOTAL(DDO)				8,96,520	1,52,956	10,49,476

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER, WOMEN	2235	04-LEGAL AID TO	83,392	0	83,392
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME, GURDASPUR		THE POOR			
AND	PUNJAB						
PANCHAYATS							

			TOTAL(MH)		83,392	0	83,392
			2515	01-ADMINISTRATI	30,72,686	5,10,590	35,83,276
				ON			

			TOTAL(MH)		30,72,686	5,10,590	35,83,276

			TOTAL(DDO)		31,56,078	5,10,590	36,66,668
		DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	15,44,158	3,07,718	18,51,876
		PROGRAMME, HOSHIARPUIR		ON			

			TOTAL(MH)		15,44,158	3,07,718	18,51,876

			TOTAL(DDO)		15,44,158	3,07,718	18,51,876

DEVELOPMENT OFFICER, DEVELOPMENT	2515	01-ADMINISTRATI	1,13,080	56,540	1,69,620
OFFICER, WOMEN PROGRAMME,		ON			
JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	1,13,080	56,540	1,69,620

*****	-----	-----	-----
TOTAL (DDO)	1,13,080	56,540	1,69,620

DEVELOPMENT OFFICER, DEVELOPMENT	2235	03-REIMBURSEMEN	27,165	0	27,165
OFFICER, WOMEN PROGRAMME, NAWAN		T OF MEDICAL			
SHAHAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	27,165	0	27,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL (DDO)	27,165 0 27,165

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

DEVELOPMENT OFFICER,WOMEN	2235	03-REIMBURSEMEN	1,49,215	0	1,49,215
PROGRAMME, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	*****	-----	-----	-----	
TOTAL(MH)			1,76,380	0	1,76,380
	2515	01-ADMINISTRATI	7,27,980	1,21,652	8,49,632
		ON			
	*****	-----	-----	-----	
TOTAL(MH)			7,27,980	1,21,652	8,49,632
	*****	-----	-----	-----	
TOTAL(DDO)			9,04,360	1,21,652	10,26,012
DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	16,63,808	2,79,256	19,43,064
PROGRAMME, KAPURTHALA		ON			
	*****	-----	-----	-----	
TOTAL(MH)			16,63,808	2,79,256	19,43,064

*****				-----	-----	-----
TOTAL(DDO)				16,63,808	2,79,256	19,43,064

DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	16,91,246	2,61,442	19,52,688
PROGRAMME, LUDHIANA		ON			

*****				-----	-----	-----
TOTAL(MH)				16,91,246	2,61,442	19,52,688

*****				-----	-----	-----
TOTAL(DDO)				16,91,246	2,61,442	19,52,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	DEVELOPMENT OFFICER,WOMEN	2515	01-ADMINISTRATI	10,36,028	1,73,453	12,09,481
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PROGRAMME, MANSA		ON			
AND	PUNJAB						
PANCHAYATS							

*****				-----	-----	-----
TOTAL(MH)				10,36,028	1,73,453	12,09,481

*****				-----	-----	-----
TOTAL (DDO)			10,36,028	1,73,453	12,09,481	

DEVELOPMENT OFFICER, WOMEN	2515	01-ADMINISTRATI	11,66,592	1,70,304	13,36,896	
PROGRAMME, PATIALA		ON				

*****				-----	-----	-----
TOTAL (MH)			11,66,592	1,70,304	13,36,896	

*****				-----	-----	-----
TOTAL (DDO)			11,66,592	1,70,304	13,36,896	

DISTRICT DEVELOPMENT &	2515	01-ADMINISTRATI	25,29,453	4,21,988	29,51,441	
PANCHAYAT OFFICER, AMRITSAR		ON				

*****				-----	-----	-----
TOTAL (MH)			25,29,453	4,21,988	29,51,441	

*****				-----	-----	-----
TOTAL (DDO)			25,29,453	4,21,988	29,51,441	

DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	18,42,528	2,37,975	20,80,503	
OFFICER, BHATINDA		ON				

*****				-----	-----	-----
TOTAL (MH)			18,42,528	2,37,975	20,80,503	

*****				-----		
TOTAL (DDO)		18,42,528	2,37,975	20,80,503		

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	4,56,273	0	4,56,273
OFFICER, DISTRICT DEVELOPMENT &	ON			
PANCHAYAT OFFICER,				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----		-----	-----	-----
			*****		-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		4, 56, 273	0	4, 56, 273
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

*****				-----		
TOTAL (DDO)		4,56,273	0	4,56,273		

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	9,46,708	1,34,618	10,81,326
OFFICER, DISTRICT DEVELOPMENT &	ON			
PANCHAYAT OFFICER, MANSA				

*****		-----	-----	-----
TOTAL(MH)		14,02,981	1,34,618	15,37,599

*****		-----	-----	-----
TOTAL(DDO)		14,02,981	1,34,618	15,37,599

DISTRICT DEVELOPMENT & PANCHAYAT 2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER,DISTRICT DEVELOPMENT &	PAYMENTS TO			
PANCHAYAT OFFICER, PATIALA	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	2,72,934	1,01,957	3,74,891
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL(MH)		4,72,934	1,01,957	5,74,891

2515	01-ADMINISTRATI	41,51,691	5,88,173	47,39,864
	ON			

*****		-----	-----	-----
TOTAL(MH)		41,51,691	5,88,173	47,39,864

GOVERNMENT OF PUNJAB

Page 2603

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL (DDO)			46,24,625	6,90,130	53,14,755
--	--	-------------	--	--	-----------	----------	-----------

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	12,19,762	2,47,718	14,67,480
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER, FEROZEPUR		ON			
AND	PUNJAB						
PANCHAYATS							

		TOTAL (MH)			53,71,453	8,35,891	62,07,344
--	--	------------	--	--	-----------	----------	-----------

		TOTAL (DDO)			58,44,387	9,37,848	67,82,235
--	--	-------------	--	--	-----------	----------	-----------

		DISTRICT DEVELOPMENT & PANCHAYAT	2515	01-ADMINISTRATI	16,07,768	7,71,566	23,79,334
		OFFICER, KAPURTHALA		ON			

		TOTAL (MH)			16,07,768	7,71,566	23,79,334
--	--	------------	--	--	-----------	----------	-----------

TOTAL (DDO)		16,07,768	7,71,566	23,79,334

DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	87,258	0	87,258
OFFICER, LUDHIANA	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

TOTAL (MH)		87,258	0	87,258

2515	01-ADMINISTRATI	12,83,900	1,50,148	14,34,048
	ON			

TOTAL (MH)		12,83,900	1,50,148	14,34,048

TOTAL (DDO)		13,71,158	1,50,148	15,21,306

DISTRICT DEVELOPMENT & PANCHAYAT 2011	01-LEGISLATIVE	5,00,000	0	5,00,000
OFFICER, NAWANSHAHAR	ASSEMBLY			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL		TOTAL(MH)		5,00,000	0	5,00,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
			2235	03-REIMBURSEMEN	37,226	0	37,226
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	1,68,000	0	1,68,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			

			TOTAL(MH)		7,05,226	0	7,05,226

		TOTAL(DDO)			7,05,226	0	7,05,226

DISTRICT DEVELOPMENT & PANCHAYAT 2515	01-ADMINISTRATI	9,67,755	5,06,988	14,74,743
OFFICER, ROPAR	ON			

*****	-----	-----	-----
TOTAL (MH)	9,67,755	5,06,988	14,74,743

*****	-----	-----	-----
TOTAL (DDO)	9,67,755	5,06,988	14,74,743

DISTRICT DEVELOPMENT & PANCHAYAT 2235	03-REIMBURSEMEN	1,30,891	4,45,149	5,76,040
OFFICER, SANGRUR	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	1,30,891	4,45,149	5,76,040

2515	01-ADMINISTRATI	21,42,388	2,52,668	23,95,056
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			ON				

*****					-----	-----	-----
TOTAL (MH)					21,42,388	2,52,668	23,95,056

*****					-----	-----	-----
TOTAL (DDO)					22,73,279	6,97,817	29,71,096

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	12,59,824	82,224	13,42,048
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,FATEHGARH		ON			
AND	PUNJAB	SAHIB					
PANCHAYATS							

*****					-----	-----	-----
TOTAL (MH)					12,59,824	82,224	13,42,048

*****					-----	-----	-----
TOTAL (DDO)					12,59,824	82,224	13,42,048

DISTRICT DEVELOPMENT AND	2235	03-REIMBURSEMEN	93,313	0	93,313
PANCHAYAT OFFICER,DISTRICT		T OF MEDICAL			
DEVELOPMENT AND PANCHAYAT		CHARGES TO			
OFFICER		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****					-----	-----	-----
TOTAL (MH)					93,313	0	93,313

TOTAL(MH)	0	58,480	58,480
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*****	-----	-----	-----
TOTAL(DDO)	17,70,000	58,480	18,28,480

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	21,67,744	3,32,958	25,00,702
PANCHAYAT OFFICER,GURDASPUR		ON			

*****	-----	-----	-----
TOTAL(MH)	21,67,744	3,32,958	25,00,702

*****	-----	-----	-----
TOTAL(DDO)	21,67,744	3,32,958	25,00,702

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	19,96,414	3,24,502	23,20,916
PANCHAYAT OFFICER,HOSHIARPUIR		ON			

*****	-----	-----	-----
TOTAL(MH)	19,96,414	3,24,502	23,20,916

*****	-----	-----	-----
TOTAL(DDO)	19,96,414	3,24,502	23,20,916

DISTRICT DEVELOPMENT AND	2515	01-ADMINISTRATI	12,47,440	1,92,432	14,39,872
PANCHAYAT OFFICER,MOHALI		ON			

*****				-----		
TOTAL (MH)				12,47,440	1,92,432	14,39,872

*****				-----		
TOTAL (DDO)				12,47,440	1,92,432	14,39,872

DISTRICT DEVELOPMENT AND	2011	01-LEGISLATIVE	5,00,000	0	5,00,000
PANCHAYAT OFFICER,PATIALA		ASSEMBLY			

*****				-----		
GOVERNMENT OF PUNJAB					Page 2607	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (MH)					5,00,000	0	5,00,000

RURAL	DIRECTOR, RURAL	DISTRICT DEVELOPMENT AND	2235	01-DEPOSIT	10,000	80,000	90,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PANCHAYAT OFFICER,PATIALA		LINKED			
AND	PUNJAB			INSURANCE			
PANCHAYATS				SCHEME			
				02-EX-GRATIA	18,00,000	5,00,000	23,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			

		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	52,32,529	5,41,459	57,73,988
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
		TOTAL(MH)	75,42,529	11,21,459	86,63,988

		*****	-----	-----	-----
		TOTAL(DDO)	75,42,529	11,21,459	86,63,988

DIVISIONAL DEPUTY DIRECTOR,	2515	01-ADMINISTRATI	36,03,045	6,29,620	42,32,665
PANCHAYATI RAJ AND COMMUNITY		ON			
DEVELOPMENT,PATIALA					

		*****	-----	-----	-----
		TOTAL(MH)	36,03,045	6,29,620	42,32,665

		*****	-----	-----	-----
		TOTAL(DDO)	36,03,045	6,29,620	42,32,665

DIVISIONAL DEPUTY	2515	01-ADMINISTRATI	40,12,134	6,72,937	46,85,071
DIRECTOR,PANCHAYATI RAJ &		ON			

*****	-----	-----	-----
TOTAL(MH)	40,12,134	6,72,937	46,85,071

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			40,12,134	6,72,937	46,85,071
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

DIVISIONAL DEPUTY DIRECTOR,RURAL	2515	01-ADMINISTRATI	30,00,629	5,72,679	35,73,308
DEVELOPMENT AND PANCHAYATS,		ON			
FEROZEPUR					

*****	-----	-----	-----
TOTAL(MH)	70,12,763	12,45,616	82,58,379

*****	-----	-----	-----
TOTAL(DDO)	70,12,763	12,45,616	82,58,379

EDUCATION PANCHAYAT	2515	01-ADMINISTRATI	1,57,366	0	1,57,366
OFFICER, BHATINDA		ON			

*****	-----	-----	-----
TOTAL(MH)	1,57,366	0	1,57,366

*****	-----	-----	-----
TOTAL(DDO)	1,57,366	0	1,57,366

EDUCATIONAL PANCHAYAT	2515	01-ADMINISTRATI	7,53,244	1,77,934	9,31,178
OFFICER, GURDASPUR		ON			

*****	-----	-----	-----
TOTAL(MH)	7,53,244	1,77,934	9,31,178

*****	-----	-----	-----
TOTAL(DDO)	7,53,244	1,77,934	9,31,178

EDUCATIONAL PUNCHAYAT	2515	01-ADMINISTRATI	6,65,075	0	6,65,075
OFFICER, AMRITSAR		ON			

*****	-----	-----	-----
TOTAL(MH)	6,65,075	0	6,65,075

*****	-----	-----	-----
TOTAL(DDO)	6,65,075	0	6,65,075

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER RURAL WORKS	2235	03-REIMBURSEMEN	18,43,404	4,988	18,48,392
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, (B&R)	MALERKOLTA, SANGRUR		T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----		
TOTAL(MH)					25,08,479	4,988	25,13,467
*****					-----		
TOTAL(DDO)					25,08,479	4,988	25,13,467
EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	56,148	0	56,148		
RAJ PW (C&M) DIVISIONS,AMRITSAR		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
*****					-----		
TOTAL(MH)					56,148	0	56,148

	2515	01-ADMINISTRATI	1,31,35,487	20,01,222	1,51,36,709
		ON			

	*****		-----	-----	-----
	TOTAL(MH)		1,31,35,487	20,01,222	1,51,36,709

	*****		-----	-----	-----
	TOTAL(DDO)		1,31,91,635	20,01,222	1,51,92,857

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	1,04,288	0	1,04,288
RAJ PW (C&M) DIVISIONS,GURDASPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	*****		-----	-----	-----
	TOTAL(MH)		1,04,288	0	1,04,288

	2515	01-ADMINISTRATI	1,38,28,349	25,57,537	1,63,85,886
		ON			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****							-----		
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	TOTAL(MH)		1,38,28,349	25,57,537	1,63,85,886		
DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,GURDASPUR									
AND PUNJAB									
PANCHAYATS									
*****							-----		
TOTAL(DDO)					1,39,32,637	25,57,537	1,64,90,174		
EXECUTIVE ENGINEER, PANCHAYATI		2235	03-REIMBURSEMEN	35,097	0	35,097			
RAJ PW (C&M)			T OF MEDICAL						
DIVISIONS,HOSHIARPUIR			CHARGES TO						
			PUNJAB						
			GOVERNMENT						
			PENSIONERS						
*****							-----		
TOTAL(MH)					1,38,63,446	25,57,537	1,64,20,983		
		2515	01-ADMINISTRATI	1,52,56,929	24,71,162	1,77,28,091			
			ON						
*****							-----		
TOTAL(MH)					1,52,56,929	24,71,162	1,77,28,091		
*****							-----		
TOTAL(DDO)					2,92,24,663	50,28,699	3,42,53,362		

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	79,46,281	15,29,324	94,75,605
RAJ, PW (C&M)		ON			
DIVISIONS, FATEHGARH SAHIB					

02-DEBIT TO	0	3,21,352	3,21,352
MISCELLANEOUS			
ADVANCES			

*****	-----	-----	-----
TOTAL (MH)	79,46,281	18,50,676	97,96,957

*****	-----	-----	-----
TOTAL (DDO)	79,46,281	18,50,676	97,96,957

EXECUTIVE ENGINEER, PANCHYATI	2235	03-REIMBURSEMEN	2,84,306	0	2,84,306
RAJ PW (C&M) DIVISIONS, SANGRUR		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****				-----		
TOTAL (MH)				2,84,306	0	2,84,306

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHYATI	2515	01-ADMINISTRATI	1,55,84,475	31,21,706	1,87,06,181
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS,SANGRUR			ON			
AND	PUNJAB						
PANCHAYATS							

*****				-----		
TOTAL (MH)				1,55,84,475	31,21,706	1,87,06,181

*****				-----		
TOTAL (DD0)				1,58,68,781	31,21,706	1,89,90,487

EXECUTIVE ENGINEER,,PANCHAYATI	2515	02-DEBIT TO	4,56,860	0	4,56,860
RAJ		MISCELLANEOUS			
		ADVANCES			

*****				-----		
TOTAL (MH)				4,56,860	0	4,56,860

*****				-----		
TOTAL (DD0)				4,56,860	0	4,56,860

EXECUTIVE ENGINEER,PANCHAYAT RAJ	2515	01-ADMINISTRATI	7,05,835	2,64,592	9,70,427
DIVISION, NAWANSHA HAR		ON			

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TOTAL(MH)	7,05,835	2,64,592	9,70,427
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TOTAL(DDO)	7,05,835	2,64,592	9,70,427
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EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235	03-REIMBURSEMEN	6,317	0	6,317
PUBLIC WORKS (P.W.) DIVISION	T OF MEDICAL			
MUKATSAR	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2235		04-LEGAL AID TO	635	0	635
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	PUBLIC WORKS (P.W.) DIVISION		THE POOR			
AND	PUNJAB	MUKATSAR					
PANCHAYATS							
				39-CREATION OF	2,00,000	0	2,00,000
				VICTIM			
				COMPENSATION			
				FUND			

		TOTAL (MH)	2,06,952	0	2,06,952
2515	01-ADMINISTRATI	1,12,11,659	13,04,016	1,25,15,675	
	ON				

		TOTAL (MH)	1,12,11,659	13,04,016	1,25,15,675

TOTAL (DDO)			1,14,18,611	13,04,016	1,27,22,627
EXECUTIVE ENGINEER, PANCHAYATI	2235	06- INTEGRATED	2,30,850	0	2,30,850
RAJ PUBLIC WORKS (C&M) DIVISIONS		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		TOTAL (MH)	2,30,850	0	2,30,850
2515	01-ADMINISTRATI	1,58,26,684	15,78,918	1,74,05,602	
	ON				

		TOTAL (MH)	1,58,26,684	15,78,918	1,74,05,602

*****				-----		
TOTAL (DDO)				1,60,57,534	15,78,918	1,76,36,452

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	1,48,809	0	1,48,809
RAJ PUBLIC WORKS (C&M)		T OF MEDICAL			
DIVISIONS, FEROZEPUR		CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----				-----			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----		
TOTAL (MH)				1,48,809	0	1,48,809

RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	1,36,33,067	23,70,159	1,60,03,226
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M)			ON			
AND	PUNJAB	DIVISIONS, FEROZEPUR					
PANCHAYATS							

*****				-----		
TOTAL (MH)				1,36,33,067	23,70,159	1,60,03,226

*****			-----		
TOTAL (DDO)			1,37,81,876	23,70,159	1,61,52,035

EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	64,14,936	5,98,821	70,13,757
RAJ PUBLIC WORKS (C&M)		ON			
DIVISIONS, KAPURTHALA					

*****			-----		
TOTAL (MH)			64,14,936	5,98,821	70,13,757

*****			-----		
TOTAL (DDO)			64,14,936	5,98,821	70,13,757

EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	42,505	0	42,505
RAJ PUBLIC WORKS (C&M)		T OF MEDICAL			
DIVISIONS, LUDHIANA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			42,505	0	42,505

2515	01-ADMINISTRATI	1,64,72,669	25,03,476	1,89,76,145
	ON			

*****			-----		
TOTAL (MH)			1,64,72,669	25,03,476	1,89,76,145

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1,65,15,174	25,03,476	1,90,18,650
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	1,94,42,626	24,75,489	2,19,18,115
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONA,			ON			
AND	PUNJAB	JALANDHAR					
PANCHAYATS							
				02-DEBIT TO	59,525	0	59,525
				MISCELLANEOUS			
				ADVANCES			
				04-CREDIT TO	-59,525	0	-59,525
				MISCELLANEOUS			
				ADVANCES			
				*****	-----		
		TOTAL (MH)			3,59,15,295	49,78,965	4,08,94,260

		TOTAL (DDO)			3,59,57,800	49,78,965	4,09,36,765

EXECUTIVE ENGINEER,PANCHAYATI	2235	02-EX-GRATIA	2,00,000	0	2,00,000
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RAJ PW (C&M) DIVISIONS, PATIALA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

		03-REIMBURSEMEN	30,338	0	30,338
--	--	-----------------	--------	---	--------

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

TOTAL(MH)			2,30,338	0	2,30,338

2515	01-ADMINISTRATI	1,79,05,363	29,89,045		2,08,94,408
	ON				

TOTAL(MH)			1,79,05,363	29,89,045	2,08,94,408

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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			1, 81, 35, 701	29, 89, 045	2, 11, 24, 746
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER, PANCHAYATI	2235	03-REIMBURSEMEN	27, 431	0	27, 431
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, RAJ PW (C&M) DIVISIONS, ROPAR			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
		TOTAL (MH)			1, 79, 32, 794	29, 89, 045	2, 09, 21, 839
			2515	01-ADMINISTRATI	96, 68, 535	16, 62, 515	1, 13, 31, 050
				ON			
			*****		-----	-----	-----
		TOTAL (MH)			96, 68, 535	16, 62, 515	1, 13, 31, 050
			*****		-----	-----	-----
		TOTAL (DDO)			2, 78, 31, 667	46, 51, 560	3, 24, 83, 227
		EXECUTIVE OFFICER,, BANGA	2235	03-REIMBURSEMEN	2, 27, 107	0	2, 27, 107
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT						
PENSIONERS						

TOTAL(MH)			2,27,107	0	2,27,107	

TOTAL(DDO)			2,27,107	0	2,27,107	
EXECUTIVE OFFICER,BLOCK	2515	01-ADMINISTRATI	61,34,000	9,22,314	70,56,314	
DEVELOPEMNT & PANCHAYAT OFFICER		ON				

TOTAL(MH)			61,34,000	9,22,314	70,56,314	

TOTAL(DDO)			61,34,000	9,22,314	70,56,314	
EXECUTIVE OFFICER,PANCHAYAT	2235	03-REIMBURSEMEN	82,176	0	82,176	
GOVERNMENT OF PUNJAB					Page	2616
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAMATI, MAHILPUR				T OF MEDICAL			
				CHARGES TO			

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		82,176	0	82,176

			TOTAL (DDO)		82,176	0	82,176
RURAL	DIRECTOR, RURAL	EXECUTIVE OFFICER, PANCHAYAT	2235	03-REIMBURSEMEN	30,904	0	30,904
DEVELOPMENT	DEVELOPMENT & PANCHAYATS, SAMITI NAWANSHAHAR			T OF MEDICAL			
AND	PUNJAB			CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL (MH)		30,904	0	30,904

			TOTAL (DDO)		30,904	0	30,904
		EXECUTIVE OFFICER, PANCHAYAT	2235	03-REIMBURSEMEN	12,712	0	12,712
		SAMITI, BHUNGA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				12,712	0	12,712

*****				-----	-----	-----
TOTAL (DDO)				12,712	0	12,712

EXECUTIVE OFFICER, PANCHAYAT	2235	01-OLD AGE	1,24,476	0	1,24,476
SAMITI, MALOUT		PENSIONS			

*****				-----	-----	-----
TOTAL (MH)				1,24,476	0	1,24,476

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)					1,24,476	0	1,24,476
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	30,82,170	4,99,188	35,81,358
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O, PANCHAYAT		ON			
AND	PUNJAB	SAMITI, MAJARI					
PANCHAYATS							

*****			-----	-----	-----
TOTAL (MH)			32,06,646	4,99,188	37,05,834

*****			-----	-----	-----
TOTAL (DDO)			32,06,646	4,99,188	37,05,834

EXECUTIVE	2515	01-ADMINISTRATI	2,73,564	0	2,73,564
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI AHMEDGARH SANGRUR					

*****			-----	-----	-----
TOTAL (MH)			2,73,564	0	2,73,564

*****			-----	-----	-----
TOTAL (DDO)			2,73,564	0	2,73,564

EXECUTIVE	2235	03-REIMBURSEMEN	38,682	0	38,682
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI ANANDPUR SAHIB ROPAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----	-----	-----
TOTAL (MH)			38,682	0	38,682

	2515	01-ADMINISTRATI	17,29,746	2,36,505	19,66,251
		ON			

*****				-----				
TOTAL (MH)				17,29,746	2,36,505	19,66,251		
*****				-----				
TOTAL (DDO)				17,68,428	2,36,505	20,04,933		
EXECUTIVE				2515	01-ADMINISTRATI	8,44,730	2,99,456	11,44,186
OFFICER/B.D.P.O., PANCHAYAT				ON				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SAMITI ANDANA SANGRUR							
*****				-----	-----	-----	
TOTAL (MH)					8,44,730	2,99,456	11,44,186
*****				-----	-----	-----	
TOTAL (DDO)					8,44,730	2,99,456	11,44,186
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	39,22,056	9,23,916	48,45,972
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI BHAWANIGARH SANGRUR					
PANCHAYATS							

*****		-----	-----	-----
TOTAL(MH)		39,22,056	9,23,916	48,45,972

*****		-----	-----	-----
TOTAL(DDO)		39,22,056	9,23,916	48,45,972

EXECUTIVE	2515	01-ADMINISTRATI	23,86,141	5,08,244	28,94,385
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI CHAMKAUR SAHIB ROPAR					

*****		-----	-----	-----
TOTAL(MH)		23,86,141	5,08,244	28,94,385

*****		-----	-----	-----
TOTAL(DDO)		23,86,141	5,08,244	28,94,385

EXECUTIVE	2515	01-ADMINISTRATI	34,71,111	5,19,398	39,90,509
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI LEHRAGAGA SANGRUR					

*****		-----	-----	-----
TOTAL(MH)		34,71,111	5,19,398	39,90,509

*****		-----	-----	-----
TOTAL(DDO)		34,71,111	5,19,398	39,90,509

EXECUTIVE	2515	01-ADMINISTRATI	13,01,515	2,25,968	15,27,483
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI MORINDA ROPAR					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		13,01,515	2,25,968	15,27,483

RURAL	DIRECTOR, RURAL	*****	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,		
AND	PUNJAB		
PANCHAYATS			

TOTAL (DDO)			13,01,515	2,25,968	15,27,483
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EXECUTIVE	2515	01-ADMINISTRATI	22,60,080	0	22,60,080
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI NURPUR BEDI ROPAR					

***** -----

TOTAL(MH)			35,61,595	2,25,968	37,87,563
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***** -----

TOTAL (DDO)			35,61,595	2,25,968	37,87,563
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EXECUTIVE	2515	01-ADMINISTRATI	7,40,608	72,728	8,13,336
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI SHERPUR SANGRUR					

*****	-----	-----	-----
TOTAL (MH)	7,40,608	72,728	8,13,336

*****	-----	-----	-----
TOTAL (DDO)	7,40,608	72,728	8,13,336

EXECUTIVE	2235	03-REIMBURSEMEN	0	9,240	9,240
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI SUNAM SANGRUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	0	9,240	9,240

2515	01-ADMINISTRATI	24,28,037	4,19,100	28,47,137
	ON			

*****	-----	-----	-----
TOTAL (MH)	24,28,037	4,19,100	28,47,137

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			24,28,037	4,28,340	28,56,377
		EXECUTIVE	2515	01-ADMINISTRATI	23,90,106	3,74,136	27,64,242
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, AMLOH, FATEHGARH SAHIB					
			*****		-----	-----	-----
			TOTAL (MH)		48,18,143	7,93,236	56,11,379
		*****			-----	-----	-----
		TOTAL (DDO)			48,18,143	8,02,476	56,20,619
		EXECUTIVE	2515	01-ADMINISTRATI	30,71,792	4,64,832	35,36,624
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, AMRITSAR					
			*****		-----	-----	-----

TOTAL (MH)	30,71,792	4,64,832	35,36,624
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TOTAL (DDO)	30,71,792	4,64,832	35,36,624
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EXECUTIVE	2515	01-ADMINISTRATI	60,524	0	60,524
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OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, BAJWARA, HOSHIARPUR

* * * * *

TOTAL (MH)	60,524	0	60,524
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TOTAL (DDO)	60,524	0	60,524
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EXECUTIVE	2515	01-ADMINISTRATI	14,28,426	5,12,603	19,41,029
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OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, BAMIAL, GURDASPUR

* * * * *

TOTAL(MH)	14,28,426	5,12,603	19,41,029
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GOVERNMENT OF PUNJAB

Page 2621

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

RURAL

DIRECTOR, RURAL

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

TOTAL (DDO)

14,28,426

5,12,603

19,41,029

EXECUTIVE251501-ADMINISTRATI24,00,2693,89,98027,90,249

OFFICER/B.D.P.O.,PANCHAYATON

SAMITI, BASSI PATHANA

TOTAL (MH)

38,28,695

9,02,583

47,31,278

TOTAL (DDO)

38,28,695

9,02,583

47,31,278

EXECUTIVE223503-REIMBURSEMEN20,240020,240

OFFICER/B.D.P.O.,PANCHAYAT

T OF MEDICAL

SAMITI, BHATINDA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

09-INTEGRATED1,82,25001,82,250

CHILD

DEVELOPMENT

SERVICE SCHEME

*****				-----	-----	-----
TOTAL (MH)				2, 02, 490	0	2, 02, 490

2515	01-ADMINISTRATI	40, 47, 057	6, 72, 012	47, 19, 069
	ON			

*****				-----	-----	-----
TOTAL (MH)				40, 47, 057	6, 72, 012	47, 19, 069

*****				-----	-----	-----
TOTAL (DDO)				42, 49, 547	6, 72, 012	49, 21, 559

EXECUTIVE	2202	01- GOVERNMENT	4, 66, 232	0	4, 66, 232
OFFICER/B.D.P.O., PANCHAYAT		SECONDARY			
SAMITI, BHIKHI		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SERVICES							

*****				-----	-----	-----
TOTAL (MH)				4, 66, 232	0	4, 66, 232

RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	01-DEPOSIT	10,000	0	10,000
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		LINKED			
AND	PUNJAB	SAMITI, BHIKHI		INSURANCE			
PANCHAYATS				SCHEME			

*****	-----	-----	-----
TOTAL(MH)	10,000	0	10,000

*****	-----	-----	-----
TOTAL(DDO)	4,76,232	0	4,76,232

EXECUTIVE	2515	01-ADMINISTRATI	43,45,061	5,25,536	48,70,597
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, BHUNERHRI PATIALA					

*****	-----	-----	-----
TOTAL(MH)	43,45,061	5,25,536	48,70,597

*****	-----	-----	-----
TOTAL(DDO)	43,45,061	5,25,536	48,70,597

EXECUTIVE	2235	03-REIMBURSEMEN	11,323	0	11,323
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, BHUNGA, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	2515	01-ADMINISTRATI	26,37,788	6,15,188	32,52,976
		ON			
		*****	-----	-----	-----
	TOTAL(MH)		26,37,788	6,15,188	32,52,976
		*****	-----	-----	-----
	TOTAL(DDO)		66,07,052	12,69,428	78,76,480
EXECUTIVE	2515	01-ADMINISTRATI	31,98,480	4,41,032	36,39,512
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DERA BABA NANAK,					
GURDASPUR					
		*****	-----	-----	-----
	TOTAL(MH)		31,98,480	4,41,032	36,39,512
		*****	-----	-----	-----
	TOTAL(DDO)		31,98,480	4,41,032	36,39,512
EXECUTIVE	2235	03-REIMBURSEMEN	16,500	0	16,500
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI, DERA BASSI PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----

			TOTAL(MH)	16,500	0	16,500
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TOTAL(DDO)				16,500	0	16,500
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EXECUTIVE	2235	03-REIMBURSEMEN		0	23,350	23,350
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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OFFICER/B.D.P.O., PANCHAYAT
SAMITI, DHAR KALAN, GURDASPUR

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

TOTAL(MH)					0	23,350	23,350
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RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O., PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2515	01-ADMINISTRATI ON	6,53,868	0	6,53,868
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TOTAL(MH)					6,53,868	0	6,53,868
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*****			-----		
TOTAL (DDO)			6,53,868	23,350	6,77,218

EXECUTIVE	2235	03-REIMBURSEMEN	98,617	0	98,617
OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
SAMITI, DHARIWAL, GURDASPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			98,617	0	98,617

2515	01-ADMINISTRATI	35,38,688	5,00,500	40,39,188
	ON			

*****			-----		
TOTAL (MH)			35,38,688	5,00,500	40,39,188

*****			-----		
TOTAL (DDO)			36,37,305	5,00,500	41,37,805

EXECUTIVE	2515	01-ADMINISTRATI	13,34,676	2,17,996	15,52,672
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, DINANAGAR, GURDASPUR					

*****			-----		
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			TOTAL (MH)	13,34,676	2,17,996	15,52,672
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			13,34,676	2,17,996	15,52,672
		EXECUTIVE	2515	01-ADMINISTRATI	20,78,078	90,904	21,68,982
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, DORAHA, LUDHIANA					
			*****		-----	-----	-----
			TOTAL (MH)		34,12,754	3,08,900	37,21,654
		*****			-----	-----	-----
		TOTAL (DDO)			34,12,754	3,08,900	37,21,654
		EXECUTIVE	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
		SAMITI, FATEGARH CHURIAN,		FAMILIES OF			

GURDASPUR

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL(MH)	2,00,000	0	2,00,000
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2515	01-ADMINISTRATI	34,62,076	7,21,048	41,83,124
	ON			

TOTAL(MH)	34,62,076	7,21,048	41,83,124
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TOTAL(DDO)	36,62,076	7,21,048	43,83,124
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EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
SAMITI, GARHSHANKAR, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HARNESS			
RURAL	DIRECTOR, RURAL	EXECUTIVE	2235	03-REIMBURSEMEN	10,273	0	10,273
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		T OF MEDICAL			
AND	PUNJAB	SAMITI, GARHSHANKAR, HOSHIARPUR		CHARGES TO			
PANCHAYATS				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
			TOTAL(MH)		1,10,273	0	1,10,273
*****					-----	-----	-----
			TOTAL(DDO)		1,10,273	0	1,10,273
		EXECUTIVE	2202	01-GOVERNMENT	4,64,32,251	69,88,129	5,34,20,380
		OFFICER/B.D.P.O., PANCHAYAT		PRIMARY SCHOOLS			
		SAMITI, GHANOUR PATIALA					
				01-GOVERNMENT	26,580	0	26,580
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
				01-INSPECTION	8,04,844	68,052	8,72,896
*****					-----	-----	-----
			TOTAL(MH)		4,72,63,675	70,56,181	5,43,19,856

2235	03-REIMBURSEMEN	2,36,856	0	2,36,856
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	2,36,856	0	2,36,856

2515	01-ADMINISTRATI	42,31,907	5,85,857	48,17,764
	ON			

*****	-----	-----	-----
TOTAL(MH)	42,31,907	5,85,857	48,17,764

*****	-----	-----	-----
TOTAL(DDO)	5,17,32,438	76,42,038	5,93,74,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	11,52,839	0	11,52,839

DEVELOPMENT DEVELOPMENT & PANCHAYATS, OFFICER/B.D.P.O., PANCHAYAT ON

AND PUNJAB SAMITI, HAJIPUR, HOSHIARPUIR

PANCHAYATS

*****	-----	-----	-----
TOTAL (MH)	11, 52, 839	0	11, 52, 839

*****	-----	-----	-----
TOTAL (DDO)	11, 52, 839	0	11, 52, 839

EXECUTIVE	2515	01-ADMINISTRATI	36, 87, 498	4, 68, 980	41, 56, 478
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JAGRAON, LUDHIANA					

*****	-----	-----	-----
TOTAL (MH)	36, 87, 498	4, 68, 980	41, 56, 478

*****	-----	-----	-----
TOTAL (DDO)	36, 87, 498	4, 68, 980	41, 56, 478

EXECUTIVE	2515	01-ADMINISTRATI	29, 81, 464	6, 96, 276	36, 77, 740
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, JALALABAD					

*****	-----	-----	-----
TOTAL (MH)	29, 81, 464	6, 96, 276	36, 77, 740

*****	-----	-----	-----
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				TOTAL(MH)	1,00,000	0	1,00,000
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	29,96,706	21,07,572	51,04,278
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, KAHNUWAN, GURDASPUR					
PANCHAYATS							
				*****	-----	-----	-----
				TOTAL(MH)	29,96,706	21,07,572	51,04,278
				*****	-----	-----	-----
				TOTAL(DDO)	30,96,706	21,07,572	52,04,278
EXECUTIVE			2515	01-ADMINISTRATI	10,55,680	0	10,55,680
OFFICER/B.D.P.O., PANCHAYAT				ON			
SAMITI, KALANAUR, GURDASPUR							
				*****	-----	-----	-----
				TOTAL(MH)	10,55,680	0	10,55,680
				*****	-----	-----	-----
				TOTAL(DDO)	10,55,680	0	10,55,680
EXECUTIVE			2235	06- INTEGRATED	1,31,100	0	1,31,100
OFFICER/B.D.P.O., PANCHAYAT				CHILD			
SAMITI, KHADUR SAHIB				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

*****	-----	-----	-----
TOTAL (MH)	1,31,100	0	1,31,100

*****	-----	-----	-----
TOTAL (DDO)	1,31,100	0	1,31,100

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	26,39,590	4,13,250	30,52,840
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, KHAMANOO					
PANCHAYATS							

*****	-----	-----	-----
TOTAL (MH)	26,39,590	4,13,250	30,52,840

*****	-----	-----	-----
TOTAL (DDO)	26,39,590	4,13,250	30,52,840

EXECUTIVE	2515	01-ADMINISTRATI	25,60,232	4,83,714	30,43,946
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHANNA, LUDHIANA					
	*****	-----	-----	-----	
	TOTAL(MH)		25,60,232	4,83,714	30,43,946
	*****	-----	-----	-----	
TOTAL(DDO)			25,60,232	4,83,714	30,43,946
EXECUTIVE	2515	01-ADMINISTRATI	14,42,244	2,06,660	16,48,904
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHERA, FATEHGARH SAHIB					
	*****	-----	-----	-----	
	TOTAL(MH)		14,42,244	2,06,660	16,48,904
	*****	-----	-----	-----	
TOTAL(DDO)			14,42,244	2,06,660	16,48,904
EXECUTIVE	2515	01-ADMINISTRATI	24,93,452	0	24,93,452
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KHUIAN SARWAR					
	*****	-----	-----	-----	
	TOTAL(MH)		24,93,452	0	24,93,452
	*****	-----	-----	-----	

	2515	01-ADMINISTRATI	38,79,126	3,92,276	42,71,402
		ON			

	TOTAL (MH)		38,79,126	3,92,276	42,71,402

	TOTAL (DDO)		40,44,453	3,92,276	44,36,729

EXECUTIVE	2515	01-ADMINISTRATI	34,54,990	3,44,764	37,99,754
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAJITHA, AMRITSAR					

	TOTAL (MH)		34,54,990	3,44,764	37,99,754

	TOTAL (DDO)		34,54,990	3,44,764	37,99,754

EXECUTIVE	2515	01-ADMINISTRATI	16,39,113	4,49,124	20,88,237
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, MAKHU					

	TOTAL (MH)		16,39,113	4,49,124	20,88,237

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							
		TOTAL (DDO)			16,39,113	4,49,124	20,88,237
		EXECUTIVE	2515	01-ADMINISTRATI	27,75,942	3,86,766	31,62,708
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, MANSA					
			*****		-----	-----	-----
		TOTAL (MH)			44,15,055	8,35,890	52,50,945
		*****			-----	-----	-----
		TOTAL (DDO)			44,15,055	8,35,890	52,50,945
		EXECUTIVE	2515	01-ADMINISTRATI	15,94,080	0	15,94,080
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, NADALA BHOLATH,					
		KAPURTHALA					
			*****		-----	-----	-----

TOTAL (MH)	15,94,080	0	15,94,080
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TOTAL (DDO)	15,94,080	0	15,94,080
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EXECUTIVE	2515	01-ADMINISTRATI	18,85,136	2,21,912	21,07,048
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OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, NAKODAR, JALANDHAR

* * * * *

TOTAL(MH)	18,85,136	2,21,912	21,07,048
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TOTAL (DDO)	18,85,136	2,21,912	21,07,048
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EXECUTIVE	2515	01-ADMINISTRATI	16,18,292	0	16,18,292
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OFFICER/B.D.P.O., PANCHAYAT ON

SAMITI, NAROT JAIMAL SINGH,

GURDASPUR

* * * * *

GOVERNMENT OF PUNJAB

Page 2632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			TOTAL (MH)	16,18,292	0	16,18,292
RURAL	DIRECTOR, RURAL	*****		-----		
DEVELOPMENT DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB					
PANCHAYATS						
			TOTAL (DDO)	16,18,292	0	16,18,292
			EXECUTIVE	2515	01-ADMINISTRATI	7,51,396
			OFFICER/B.D.P.O., PANCHAYAT		ON	0
			SAMITI, NURMAHAL, JALANDHAR			7,51,396
			*****	-----		
			TOTAL (MH)	23,69,688	0	23,69,688

			TOTAL (DDO)	23,69,688	0	23,69,688
			EXECUTIVE	2515	01-ADMINISTRATI	8,94,897
			OFFICER/B.D.P.O., PANCHAYAT		ON	3,24,331
			SAMITI, PATHANKOT			12,19,228
			*****	-----		
			TOTAL (MH)	8,94,897	3,24,331	12,19,228

			TOTAL (DDO)	8,94,897	3,24,331	12,19,228

EXECUTIVE	2235	03-REIMBURSEMEN	59,279	0	59,279
OFFICER/B.D.P.O.,PANCHAYAT		T OF MEDICAL			
SAMITI, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	59,279	0	59,279

2515	01-ADMINISTRATI	38,32,235	5,46,180	43,78,415
	ON			

*****	-----	-----	-----
TOTAL(MH)	38,32,235	5,46,180	43,78,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL (DDO)			38,91,514	5,46,180	44,37,694
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EXECUTIVE	2515	01-ADMINISTRATI	15,46,843	2,27,287	17,74,130
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHAGWARA, KAPURTHALA					

*****	-----	-----	-----
TOTAL (MH)	53,79,078	7,73,467	61,52,545

*****	-----	-----	-----
TOTAL (DDO)	54,38,357	7,73,467	62,11,824

EXECUTIVE	2515	01-ADMINISTRATI	26,54,528	8,79,488	35,34,016
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHILLAUR, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	26,54,528	8,79,488	35,34,016

*****	-----	-----	-----
TOTAL (DDO)	26,54,528	8,79,488	35,34,016

EXECUTIVE	2515	01-ADMINISTRATI	18,41,081	1,84,877	20,25,958
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, PHUL					

*****	-----	-----	-----
TOTAL (MH)	18,41,081	1,84,877	20,25,958

*****				-----	-----	-----
TOTAL(DDO)				18,41,081	1,84,877	20,25,958

EXECUTIVE	2515	01-ADMINISTRATI	12,78,531	1,91,647	14,70,178
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, QUADIAN, GURDASPUR					

*****				-----	-----	-----
TOTAL(MH)				12,78,531	1,91,647	14,70,178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)				12,78,531	1,91,647	14,70,178
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EXECUTIVE	2515	01-ADMINISTRATI	22,47,256	3,28,548	25,75,804
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, RAYYA					

*****			-----	-----	-----
TOTAL(MH)			35,25,787	5,20,195	40,45,982

*****			-----	-----	-----
TOTAL(DDO)			35,25,787	5,20,195	40,45,982

EXECUTIVE	2515	01-ADMINISTRATI	19,74,956	3,09,776	22,84,732
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, RURKA KALAN, JALANDHAR					

*****			-----	-----	-----
TOTAL(MH)			19,74,956	3,09,776	22,84,732

*****			-----	-----	-----
TOTAL(DDO)			19,74,956	3,09,776	22,84,732

EXECUTIVE	2515	01-ADMINISTRATI	29,08,807	6,10,104	35,18,911
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SAMRALA, LUDHIANA					

*****			-----	-----	-----
TOTAL(MH)			29,08,807	6,10,104	35,18,911

*****			-----	-----	-----
TOTAL(DDO)			29,08,807	6,10,104	35,18,911

EXECUTIVE	2515	01-ADMINISTRATI	14,73,672	2,91,052	17,64,724
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SANOUR PATIALA					

*****	-----	-----	-----
TOTAL(MH)	14,73,672	2,91,052	17,64,724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

RURAL	DIRECTOR, RURAL	*****			-----	-----	-----
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						
PANCHAYATS							

TOTAL(DDO)			14,73,672	2,91,052	17,64,724
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EXECUTIVE	2515	01-ADMINISTRATI	13,03,586	2,48,124	15,51,710
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, SARDULGARH					

*****	-----	-----	-----
TOTAL(MH)	27,77,258	5,39,176	33,16,434

*****	-----	-----	-----
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TOTAL (DDO)			27,77,258	5,39,176	33,16,434
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EXECUTIVE	2515	01-ADMINISTRATI	13,66,696	13,07,940	26,74,636
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SHAHKOT, JALANDHAR					

*****	-----	-----	-----
TOTAL (MH)	13,66,696	13,07,940	26,74,636

*****	-----	-----	-----
TOTAL (DDO)	13,66,696	13,07,940	26,74,636

EXECUTIVE	2515	01-ADMINISTRATI	43,90,876	5,10,636	49,01,512
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SHRIHAR GOBINDPUR,					
GURDASPUR					

*****	-----	-----	-----
TOTAL (MH)	43,90,876	5,10,636	49,01,512

*****	-----	-----	-----
TOTAL (DDO)	43,90,876	5,10,636	49,01,512

EXECUTIVE	2515	01-ADMINISTRATI	23,02,832	2,98,100	26,00,932
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SIDHWAN BET, LUDHIANA					

*****	-----	-----	-----
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			TOTAL(MH)	23,02,832	2,98,100	26,00,932
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
RURAL	DIRECTOR, RURAL	TOTAL(DDO)			23,02,832	2,98,100	26,00,932

DEVELOPMENT DEVELOPMENT & PANCHAYATS,

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	01-ADMINISTRATI	27,19,438	4,76,576	31,96,014
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SIRHIND					

	*****		-----	-----	-----
	TOTAL(MH)		50,22,270	7,74,676	57,96,946

	*****		-----	-----	-----
	TOTAL(DDO)		50,22,270	7,74,676	57,96,946

EXECUTIVE	2515	01-ADMINISTRATI	12,44,936	0	12,44,936
OFFICER/B.D.P.O., PANCHAYAT		ON			

SAMITI, SUDHAR, LUDHIANA

*****		-----	-----	-----
TOTAL(MH)		12, 44, 936	0	12, 44, 936

*****		-----	-----	-----
TOTAL(DDO)		12, 44, 936	0	12, 44, 936

EXECUTIVE	2515	01-ADMINISTRATI	12, 35, 880	1, 14, 988	13, 50, 868
OFFICER/B.D.P.O., PANCHAYAT		ON			
SAMITI, SULTANPUR LODHI,					
KAPURTHALA					

*****		-----	-----	-----
TOTAL(MH)		12, 35, 880	1, 14, 988	13, 50, 868

*****		-----	-----	-----
TOTAL(DDO)		12, 35, 880	1, 14, 988	13, 50, 868

EXECUTIVE	2235	02-EX-GRATIA	0	2, 00, 000	2, 00, 000
OFFICER/B.D.P.O., PANCHAYAT		PAYMENTS TO			
SAMITI, TALWARA, HOSHIARPUR		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
<hr/>							

			TOTAL (MH)		0	2,00,000	2,00,000
<hr/>							
RURAL	DIRECTOR, RURAL	EXECUTIVE	2515	01-ADMINISTRATI	28,34,850	4,45,330	32,80,180
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,	OFFICER/B.D.P.O., PANCHAYAT		ON			
AND	PUNJAB	SAMITI, TALWARA, HOSHIARPUR					
PANCHAYATS							
<hr/>							

			TOTAL (MH)		28,34,850	4,45,330	32,80,180
<hr/>							

			TOTAL (DDO)		28,34,850	6,45,330	34,80,180
<hr/>							
		EXECUTIVE	2515	01-ADMINISTRATI	14,21,158	0	14,21,158
		OFFICER/B.D.P.O., PANCHAYAT		ON			
		SAMITI, TARSIKA					
<hr/>							

			TOTAL (MH)		14,21,158	0	14,21,158
<hr/>							

TOTAL (DDO)	14, 21, 158	0	14, 21, 158
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JOINT SECRETARY TO GOVT. OF PUNJAB, DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	70,00,000	25,00,000	95,00,000
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*****	-----	-----	-----
TOTAL (MH)	70,00,000	25,00,000	95,00,000

*****	-----	-----	-----
TOTAL (DDO)	70,00,000	25,00,000	95,00,000

PRINCIPAL, GRAM SEWAK TRAINING CENTRE, NABHA	2415	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	22,04,894	3,58,048	25,62,942
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****	-----	-----	-----	-----
RURAL	DIRECTOR, RURAL		TOTAL (MH)		22,04,894	3,58,048	25,62,942
DEVELOPMENT	DEVELOPMENT & PANCHAYATS,						
AND	PUNJAB						

PANCHAYATS

*****				-----		
TOTAL (DDO)				22,04,894	3,58,048	25,62,942

REGIONAL DEPUTY DIRECTOR, LOCAL	2235	03-REIMBURSEMEN	73,299	0	73,299
GOVERNMENT PUNJAB, JALANDHAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				22,78,193	3,58,048	26,36,241

*****				-----		
TOTAL (DDO)				22,78,193	3,58,048	26,36,241

SUPRINTENDING	2515	01-ADMINISTRATI	33,75,422	7,05,140	40,80,562
ENGINEER, PANCHAYATI RAJ, PUBLIC		ON			
WORKS CIRCLE, PUNJAB					

*****				-----		
TOTAL (MH)				33,75,422	7,05,140	40,80,562

*****				-----		
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TOTAL (DDO)					33,75,422	7,05,140	40,80,562
*****					-----		
TOTAL (CCO)					12,72,92,52,541	3,67,24,41,433	16,40,16,93,974
JOINT DEVELOPMENT	ADDITIONAL DEPUTY COMMISSION	2217	02-LOCAL		2,84,937	0	2,84,937
COMMISSIONER (IRDP),	(DEVELOPMENT), NAWANSHAHAR		GOVERNMENT				
PUNJAB			DIRECTORATE				
			04-TOWN PLANNER		10,77,897	2,11,507	12,89,404
*****					-----		
TOTAL (MH)					13,62,834	2,11,507	15,74,341
GOVERNMENT OF PUNJAB							Page 2639
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----					-----	-----	-----
*****					-----		
RURAL	JOINT DEVELOPMENT	TOTAL (DDO)			13,62,834	2,11,507	15,74,341
DEVELOPMENT	COMMISSIONER (IRDP),						
AND	PUNJAB						
PANCHAYATS							
	ADDITIONAL DEPUTY COMMISSIONER	2225	01-DIRECTION		36,69,931	8,20,548	44,90,479
	(DEVELOPMNET), JALANDHAR		AND				

ADMINISTRATION					
98-COMPUTERIZAT			4,820	0	4,820
ION IN THE					
STATE					

TOTAL(MH)			50,37,585	10,32,055	60,69,640

TOTAL(DDO)			50,37,585	10,32,055	60,69,640

TOTAL(CCO)			50,37,585	10,32,055	60,69,640

TOTAL(DEPT)			12,73,42,90,126	3,67,34,73,488	16,40,77,63,614
SAINIK			01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD		
DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE OFFICER, 2235				36,72,822	4,94,934
PUNJAB		ROPAR,ROPAR			
WELFARE					
02-TRAINING			1,94,025	27,975	2,22,000
SCHEME FOR THE					
WARD OF					
EX-SERVICEMAN					

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

16-WELFARE OF 78,27,900 21,98,260 1,00,26,160

DEFENCE SERVICE

PERSONNELS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, 2235 ROPAR,ROPAR		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-T ECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	6,14,267	96,726	7,10,993
				38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND	2,00,000	0	2,00,000

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET (SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT

3,208

0

3,208

ION IN THE

STATE

* * * * *

TOTAL (MH)

1, 25, 12, 222

28,17,895

1, 53, 30, 117

TOTAL (DDO)

1, 25, 12, 222

28,17,895

1, 53, 30, 117

DISTRICT SAINIK WELFARE

2235

01-DISTRICT

27,13,356

4,76,040

31,89,396

OFFICER, AMRITSAR

SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

02-TRAINING

88,195

56,700

1,44,895

SCHEME FOR THE

WARD OF

EX-SERVICEMAN

AND OTHER FOR

ENTRY INTO

TECHNICAL,

NON-TECHNICAL

TRADE

GOVERNMENT OF PUNJAB

Page 2641

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	1,24,27,343	30,51,898	1,54,79,241
WELFARE	PUNJAB	OFFICER,AMRITSAR		DEFENCE SERVICE			
				PERSONNELS			

21-TRAINING	3,36,969	40,349	3,77,318
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL,NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			

29-FINANCIAL	10,00,000	0	10,00,000
ASSISTANCE TO			
THE PARENTS OF			
MARTYRS			

		38- INCENTIVE	1,00,000	0	1,00,000
		FOR INDIAN			
		MILITARY			
		ACADEMY AND			
		NATIONAL			
		DEFENCE ACADEMY			
		CADETS @ RS			
		1.00 LAKH PER			
		CADET(SETTING			
		UP OF NATIONAL			
		DEFENCE			
		UNIVERSITY)			
		98-COMPUTERIZAT	2,390	2,100	4,490
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1,66,68,253	36,27,087	2,02,95,340
		*****	-----	-----	-----
		TOTAL(DDO)	1,66,68,253	36,27,087	2,02,95,340
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	18,33,420	3,27,587	21,61,007
OFFICER,BHATINDA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-TRAINING	1,09,174	11,738	1,20,912
WELFARE	PUNJAB	OFFICER,BHATINDA		SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
				02-UPKEEP OF	4,534	3,500	8,034
				WAR MEMORIAL			
				COMPLEX			
				03-REIMBURSEMEN	47,197	1,74,252	2,21,449
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,65,192	0	1,65,192
				THE POOR			
				08-DIRECTORATE	1,02,000	0	1,02,000
				FOR RELIEF TO			
				PERSONS			

AFFECTED BY

RIOTS

09- INTEGRATED

5,300

0

5,300

CHILD

DEVELOPMENT

SERVICE SCHEME

16-WELFARE OF

28,49,000

14,09,980

42,58,980

DEFENCE SERVICE

PERSONNELS

21-TRAINING

3, 10, 205

81,766

3,91,971

SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL, NON-T

TECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

GOVERNMENT OF PUNJAB

Page 2643

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	2,375	2,891	5,266

WELFARE

PUNJAB

OFFICER, BHATINDA

ION IN THE
STATE

TOTAL (MH)

54,28,397

20,11,714

74,40,111

TOTAL (DD0)

54,28,397

20,11,714

74,40,111

DISTRICT SAINIK WELFARE

2235

01-DISTRICT

39,27,151

6,76,558

46,03,709

OFFICER, DISTRICT SAINIK WELFARE

SOLDIERS,

OFFICER

SAILORS AND

AIRMEN'S

WELFARE BOARD

01-OLD AGE

27,632

0

27,632

PENSIONS

01-PENSION AND

65,800

0

65,800

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

02-EX-GRATIA

10,00,000

0

10,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

				HARNES			
				02-TRAINING	1,69,040	63,565	2,32,605
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
				03-REIMBURSEMEN	5,74,939	0	5,74,939
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	04-STATE SOCIAL	0	4,12,95,000	4,12,95,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		ASSISTANCE			
		OFFICER		PROGRAMME			
				16-WELFARE OF	81,50,685	17,10,866	98,61,551
				DEFENCE SERVICE			

PERSONNELS			
21-TRAINING	5,12,380	50,945	5,63,325
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
38-INCENTIVE	1,00,000	0	1,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET (SETTING			
UP OF NATIONAL			
DEFENCE			
UNIVERSITY)			
98-COMPUTERIZAT	5,338	1,750	7,088
ION IN THE			
STATE			
*****	-----	-----	-----
TOTAL (MH)	1,45,32,965	4,37,98,684	5,83,31,649

*****				-----		
TOTAL (DDO)				1, 45, 32, 965	4, 37, 98, 684	5, 83, 31, 649

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	14, 47, 209	2, 80, 722	17, 27, 931
OFFICER, DISTRICT SAINIK WELFARE		SOLDIERS,			
OFFICER, FARIDKOT		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-TRAINING	1, 35, 275	0	1, 35, 275
WELFARE	PUNJAB	OFFICER, DISTRICT SAINIK WELFARE		SCHEME FOR THE			
		OFFICER, FARIDKOT		WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
				16-WELFARE OF	13, 13, 280	6, 58, 551	19, 71, 831
				DEFENCE SERVICE			
				PERSONNELS			

WARD OF
EX-SERVICEMAN
AND OTHER FOR
ENTRY INTO
TECHNICAL,
NON-TECHNICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	02-UPKEEP OF	1,67,947	31,131	1,99,078
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		WAR MEMORIAL			
		OFFICER, JALANDHAR		COMPLEX			
				03-REIMBURSEMEN	1,36,150	0	1,36,150
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	10,393	5,000	15,393
				THE POOR			
				04-STATE SOCIAL	10,10,32,500	0	10,10,32,500
				ASSISTANCE			
				PROGRAMME			

16-WELFARE OF	1,01,00,531	23,20,637	1,24,21,168
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DEFENCE SERVICE

PERSONNELS

21-TRAINING	5,18,400	89,200	6,07,600
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SCHEME FOR THE

WARDS OF

EX-SERVICEMEN

AND OTHERS FOR

ENTRY TO

TECHNICAL,NON-T

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

98-COMPUTERIZAT	3,716	4,303	8,019
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ION IN THE

STATE

TOTAL(MH)	11,60,30,158	30,38,472	11,90,68,630
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TOTAL(DD0)	11,60,30,158	30,38,472	11,90,68,630
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DISTRICT SAINIK WELFARE	2235	01-DISTRICT	33,39,688	5,42,329	38,82,017
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OFFICER,DISTRICT SAINIK WELFARE

SOLDIERS,

OFFICER, LUDHIANA

SAILORS AND

AIRMEN'S

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE BOARD			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	90,77,371	46,93,603	1,37,70,974
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		DEFENCE SERVICE			
		OFFICER, LUDHIANA		PERSONNELS			
				28-PROVISION	5,00,000	0	5,00,000
				FOR THE GRANT			
				OF RS.5 LAKHS			
				EACH FOR			
				PURCHASE OF			
				PLOT/HOUSE FOR			
				THE WIDOWS OF			
				MARTYRS			
				75PERCENT-100PE			
				RECENT DISABLED			
				SOLDIERS DURING			
				THE DIFFERENT			
				OPERATIONS FROM			
				THE PERIOD			
				1.1.1999			
				ONWARDS			
				38- INCENTIVE	1,00,000	0	1,00,000
				FOR INDIAN			

			MILITARY				
			ACADEMY AND				
			NATIONAL				
			DEFENCE ACADEMY				
			CADETS @ RS				
			1.00 LAKH PER				
			CADET(SETTING				
			UP OF NATIONAL				
			DEFENCE				
			UNIVERSITY)				
			98-COMPUTERIZAT	10,050	1,300	11,350	
			ION IN THE				
			STATE				

		TOTAL(MH)		1,30,27,109	52,37,232	1,82,64,341	

		TOTAL(DDO)		1,30,27,109	52,37,232	1,82,64,341	
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	21,16,107	3,32,463	24,48,570
		OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
		OFFICER, MANSA		SAILORS AND			
				AIRMEN'S			
		GOVERNMENT OF PUNJAB					Page 2648
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					
NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WELFARE BOARD			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	25,20,438	26,14,469	51,34,907
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		DEFENCE SERVICE			
		OFFICER, MANSA		PERSONNELS			
				98-COMPUTERIZAT	3,350	0	3,350
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		46,39,895	29,46,932	75,86,827
			*****	-----			
			TOTAL(DDO)		46,39,895	29,46,932	75,86,827
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	24,66,615	3,71,846	28,38,461
		OFFICER,DISTRICT SAINIK WELFARE		SOLDIERS,			
		OFFICER, SANGRUR		SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	32,777	7,950	40,727
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			

NON-TECHNICAL			
TRADE			
04-LEGAL AID TO	0	1,83,732	1,83,732
THE POOR			
16-WELFARE OF	74,77,214	14,69,135	89,46,349
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	94,131	17,000	1,11,131
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL,NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	28-PROVISION	5,00,000	0	5,00,000
WELFARE	PUNJAB	OFFICER,DISTRICT SAINIK WELFARE		FOR THE GRANT			
		OFFICER, SANGRUR		OF RS.5 LAKHS			

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

98-COMPUTERIZAT	4,500	4,490	8,990
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,05,75,237	20,54,153	1,26,29,390

*****	-----	-----	-----
TOTAL(DDO)	1,05,75,237	20,54,153	1,26,29,390

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	20,84,136	3,61,202	24,45,338
OFFICER,FATEHGARH SAHIB		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	66,886	14,814	81,700

SCHEME FOR THE
WARD OF
EX-SERVICEMAN
AND OTHER FOR
ENTRY INTO
TECHNICAL,
NON-TECHNICAL
TRADE

04-LEGAL AID TO	6,31,292	0	6,31,292
THE POOR			
16-WELFARE OF	12,70,801	6,15,415	18,86,216
DEFENCE SERVICE			
PERSONNELS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	21-TRAINING	2,41,143	49,500	2,90,643
WELFARE	PUNJAB	OFFICER,FATEHGARH SAHIB		SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			

		PARA MILITARY			
		FORCES			
		98-COMPUTERIZAT	2,000	0	2,000
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	42,96,258	10,40,931	53,37,189
		*****	-----	-----	-----
		TOTAL(DDO)	42,96,258	10,40,931	53,37,189
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	21,67,225	3,23,692	24,90,917
OFFICER, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		01-OLD AGE	86,128	0	86,128
		PENSIONS			
		02-TRAINING	7,770	17,000	24,770
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			

03-REIMBURSEMEN5,57,37127,1655,84,536

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

16-WELFARE OF14,62,1992,20,50016,82,699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

DEFENCE SERVICE

PERSONNELS

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	21-TRAINING	1,05,310	0	1,05,310
--------	---	------	-------------	----------	---	----------

WELFARE	PUNJAB	OFFICER, FEROZEPUR	SCHEME FOR THE
			WARDS OF
			EX-SERVICEMEN
			AND OTHERS FOR
			ENTRY TO
			TECHNICAL, NON-T
			ECHNICAL TRADES
			OF DEFENCE,
			PARA MILITARY
			FORCES

98-COMPUTERIZAT	4,130	0	4,130
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ION IN THE
STATE

*****			-----		
TOTAL(MH)			43,90,133	5,88,357	49,78,490
*****			-----		
TOTAL(DDO)			43,90,133	5,88,357	49,78,490
DISTRICT SAINIK WELFARE OFFICER, GURDASPUR	2235	01-DISTRICT	34,86,229	5,86,431	40,72,660
		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-EX-GRATIA	0	1,00,000	1,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		02-TRAINING	73,843	14,382	88,225
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			

NON-TECHNICAL

TRADE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	17,104	0	17,104
WELFARE	PUNJAB	OFFICER, GURDASPUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				16-WELFARE OF	60,68,581	1,35,78,620	1,96,47,201
				DEFENCE SERVICE			
				PERSONNELS			
				21-TRAINING	4,79,330	64,700	5,44,030
				SCHEME FOR THE			
				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			

28-PROVISION	5,00,000	0	5,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			
PURCHASE OF			
PLOT/HOUSE FOR			
THE WIDOWS OF			
MARTYRS			
75PERCENT-100PE			
RECENT DISABLED			
SOLDIERS DURING			
THE DIFFERENT			
OPERATIONS FROM			
THE PERIOD			
1.1.1999			
ONWARDS			
38- INCENTIVE	3,00,000	0	3,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			
1.00 LAKH PER			
CADET(SETTING			
UP OF NATIONAL			
DEFENCE			
UNIVERSITY)			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	7,500	2,300	9,800
WELFARE	PUNJAB	OFFICER, GURDASPUR		ION IN THE			
				STATE			
*****					-----	-----	-----
TOTAL (MH)					1,09,32,587	1,43,46,433	2,52,79,020
*****					-----	-----	-----
TOTAL (DDO)					1,09,32,587	1,43,46,433	2,52,79,020
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	34,79,813	5,24,097	40,03,910
		OFFICER, HOSHIARPUR		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	2,97,416	44,500	3,41,916
				SCHEME FOR THE			
				WARD OF			
				EX-SERVICEMAN			
				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			

16-WELFARE OF	79,50,107	59,60,338	1,39,10,445
DEFENCE SERVICE			
PERSONNELS			

21-TRAINING	9,07,221	1,43,100	10,50,321
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			

38-INCENTIVE	3,00,000	0	3,00,000
FOR INDIAN			
MILITARY			
ACADEMY AND			
NATIONAL			
DEFENCE ACADEMY			
CADETS @ RS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				1.00 LAKH PER			
				CADET(SETTING			

			UP OF NATIONAL			
			DEFENCE			
			UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	1,200	0	1,200
WELFARE	PUNJAB		ION IN THE			
			STATE			

		TOTAL(MH)		1,29,35,757	66,72,035	1,96,07,792

		TOTAL(DDO)		1,29,35,757	66,72,035	1,96,07,792
	DISTRICT SAINIK WELFARE	2235	01-DISTRICT	23,92,391	3,15,395	27,07,786
	OFFICER, KAPURTHALA		SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			02-TRAINING	16,500	0	16,500
			SCHEME FOR THE			
			WARD OF			
			EX-SERVICEMAN			
			AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			

16-WELFARE OF	24,45,102	0	24,45,102
DEFENCE SERVICE			
PERSONNELS			
21-TRAINING	1,92,273	0	1,92,273
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			
98-COMPUTERIZAT	5,000	0	5,000
ION IN THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			STATE				
			*****		-----	-----	-----
			TOTAL(MH)		50,51,266	3,15,395	53,66,661
			*****		-----	-----	-----
			TOTAL(DDO)		50,51,266	3,15,395	53,66,661

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	01-DISTRICT	14,39,842	2,42,306	16,82,148
WELFARE	PUNJAB	OFFICER, MOGA	SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			03-REIMBURSEMEN	66,422	0	66,422
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	45,943	49,180	95,123
			THE POOR			
			16-WELFARE OF	21,06,338	17,23,990	38,30,328
			DEFENCE SERVICE			
			PERSONNELS			
			98-COMPUTERIZAT	3,430	0	3,430
			ION IN THE			
			STATE			

		TOTAL(MH)		36,61,975	20,15,476	56,77,451

		TOTAL(DDO)		36,61,975	20,15,476	56,77,451

DISTRICT SAINIK WELFARE	2235	01-DISTRICT	15,69,997	1,83,315	17,53,312
OFFICER, MUKATSAR		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	86,578	21,600	1,08,178
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AND OTHER FOR			
				ENTRY INTO			
				TECHNICAL,			
				NON-TECHNICAL			
				TRADE			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	03-REIMBURSEMEN	83,777	0	83,777
WELFARE	PUNJAB	OFFICER, MUKATSAR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	27,960	0	27,960

		THE POOR				
		16-WELFARE OF	9,15,108	0	9,15,108	
		DEFENCE SERVICE				
		PERSONNELS				
		21-TRAINING	2,83,805	64,800	3,48,605	
		SCHEME FOR THE				
		WARDS OF				
		EX-SERVICEMEN				
		AND OTHERS FOR				
		ENTRY TO				
		TECHNICAL, NON-T				
		ECHNICAL TRADES				
		OF DEFENCE,				
		PARA MILITARY				
		FORCES				
		98-COMPUTERIZAT	2,000	0	2,000	
		ION IN THE				
		STATE				
*****			-----			
TOTAL (MH)			29,69,225	2,69,715	32,38,940	
*****			-----			
TOTAL (DD0)			29,69,225	2,69,715	32,38,940	
DISTRICT SAINIK WELFARE		2235	01-DISTRICT	15,68,717	2,44,097	18,12,814
OFFICER, NAWANSHAHAR			SOLDIERS,			

SAILORS AND
AIRMEN'S
WELFARE BOARD

04-LEGAL AID TO 1,37,768 0 1,37,768
THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	16-WELFARE OF	17,96,994	0	17,96,994
WELFARE	PUNJAB	OFFICER, NAWANSHAHAR		DEFENCE SERVICE			
				PERSONNELS			
				38- INCENTIVE	1,00,000	0	1,00,000
				FOR INDIAN			
				MILITARY			
				ACADEMY AND			
				NATIONAL			
				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET (SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			
				98-COMPUTERIZAT	1,500	0	1,500
				ION IN THE			

STATE					
*****			-----		
TOTAL (MH)			36,04,979	2,44,097	38,49,076
*****			-----		
TOTAL (DDO)			36,04,979	2,44,097	38,49,076
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	32,21,040	4,51,632	36,72,672
OFFICER, PATIALA		SOLDIERS,			
		SAILORS AND			
		AIRMEN'S			
		WELFARE BOARD			
		02-TRAINING	99,263	54,258	1,53,521
		SCHEME FOR THE			
		WARD OF			
		EX-SERVICEMAN			
		AND OTHER FOR			
		ENTRY INTO			
		TECHNICAL,			
		NON-TECHNICAL			
		TRADE			
		16-WELFARE OF	38,41,103	0	38,41,103
		DEFENCE SERVICE			
		PERSONNELS			
		21-TRAINING	4,33,746	95,659	5,29,405
		SCHEME FOR THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				WARDS OF			
				EX-SERVICEMEN			
				AND OTHERS FOR			
				ENTRY TO			
				TECHNICAL, NON-T			
				ECHNICAL TRADES			
				OF DEFENCE,			
				PARA MILITARY			
				FORCES			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	28-PROVISION	5,00,000	0	5,00,000
WELFARE	PUNJAB	OFFICER, PATIALA		FOR THE GRANT			
				OF RS.5 LAKHS			
				EACH FOR			
				PURCHASE OF			
				PLOT/HOUSE FOR			
				THE WIDOWS OF			
				MARTYRS			
				75PERCENT-100PE			
				RECENT DISABLED			
				SOLDIERS DURING			
				THE DIFFERENT			
				OPERATIONS FROM			
				THE PERIOD			
				1.1.1999			
				ONWARDS			

			38-INCENTIVE	1,00,000	0	1,00,000
			FOR INDIAN			
			MILITARY			
			ACADEMY AND			
			NATIONAL			
			DEFENCE ACADEMY			
			CADETS @ RS			
			1.00 LAKH PER			
			CADET (SETTING			
			UP OF NATIONAL			
			DEFENCE			
			UNIVERSITY)			

			98-COMPUTERIZAT	4,120	0	4,120
			ION IN THE			
			STATE			

		*****	-----	-----	-----	
		TOTAL (MH)	81,99,272	6,01,549	88,00,821	

		*****	-----	-----	-----	
		TOTAL (DDO)	81,99,272	6,01,549	88,00,821	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	01-DISTRICT	18,64,899	2,74,023	21,38,922
WELFARE	PUNJAB	OFFICER, TARN TARAN	SOLDIERS,			
			SAILORS AND			
			AIRMEN'S			
			WELFARE BOARD			
			02-EX-GRATIA	0	2,00,000	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			02-TRAINING	37,784	12,900	50,684
			SCHEME FOR THE			
			WARD OF			
			EX-SERVICEMAN			
			AND OTHER FOR			
			ENTRY INTO			
			TECHNICAL,			
			NON-TECHNICAL			
			TRADE			
			03-REIMBURSEMEN	13,439	0	13,439
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

16-WELFARE OF	34,50,114	45,68,567	80,18,681
DEFENCE SERVICE			
PERSONNELS			

21-TRAINING	77,723	12,000	89,723
SCHEME FOR THE			
WARDS OF			
EX-SERVICEMEN			
AND OTHERS FOR			
ENTRY TO			
TECHNICAL, NON-T			
ECHNICAL TRADES			
OF DEFENCE,			
PARA MILITARY			
FORCES			

28-PROVISION	5,00,000	0	5,00,000
FOR THE GRANT			
OF RS.5 LAKHS			
EACH FOR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PURCHASE OF							
PLOT/HOUSE FOR							
THE WIDOWS OF							
MARTYRS							
75PERCENT-100PE							

			RECENT DISABLED			
			SOLDIERS DURING			
			THE DIFFERENT			
			OPERATIONS FROM			
			THE PERIOD			
			1.1.1999			
			ONWARDS			
SAINIK	DIRECTOR, SAINIK WELFARE, DISTRICT SAINIK WELFARE	2235	29-FINANCIAL	12,00,000	0	12,00,000
WELFARE	PUNJAB	OFFICER, TARN TARAN	ASSISTANCE TO			
			THE PARENTS OF			
			MARTYRS			
			98-COMPUTERIZAT	4,400	0	4,400
			ION IN THE			
			STATE			
			*****	-----	-----	-----
			TOTAL (MH)	71,48,359	50,67,490	1,22,15,849
			*****	-----	-----	-----
			TOTAL (DDO)	71,48,359	50,67,490	1,22,15,849
			*****	-----	-----	-----
			TOTAL (CCO)	25,98,07,318	9,76,36,770	35,74,44,088
			*****	-----	-----	-----
			TOTAL (DEPT)	25,98,07,318	9,76,36,770	35,74,44,088

JT. DEV. COM.,IRD & EX. OFF.	3435	12-STRENGTHENIN	13,27,671	26,85,876	40,13,547
J.S. TO PUNJAB GOVERNMENT,		G OF TECHNICAL			
DEPARTMENT OF RURAL DEVELOPMENT,		STAFF/SETTING			
CHANDIGARH		UP OF			
		ENVIRONMENT			
		WING			
		25-SALARY AND	1,64,348	2,49,023	4,13,371
		ESTABLISHMENT			
		FOR THE PUNJAB			
		BIO DIVERSITY			
		BOARD			
		SECRETARIAT			
		TECHNICAL STAFF			

	TOTAL(MH)		1,02,96,318	47,84,827	1,50,81,145

	TOTAL(DDO)		1,02,96,318	47,84,827	1,50,81,145
SUPERINTENDENT,SCIENCE	3425	01-SUBSIDY TO	9,37,500	0	9,37,500
TECHNOLOGY, ENVIRONMENT AND NON		STUDENTS OF			
CONVENTIONAL ENERGY		GOVERNMENT			
		SCHOOL VISITING			
		THE SCIENCE			
		CITY			
		10-TECHNICAL	42,56,030	66,03,321	1,08,59,351
		SECRETARIAT FOR			
		PUNJAB STATE			

COUNCIL FOR
SCIENCE AND
TECHNOLOGY

22-SETTING UP 1,18,400 2,48,590 3,66,990

OF PATENT

FACILITATING

CELL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SCIENCE AND	SECRETARY TO GOVERNMENT,	SUPERINTENDENT,SCIENCE	3425	37-SETTING UP	35,00,000	46,00,000	81,00,000
TECHNOLOGY	DEPARTMENT OF SCIENCE,	TECHNOLOGY, ENVIRONMENT AND NON		OF			
	PUNJAB	CONVENTIONAL ENERGY		BIOTECHNOLOGY			
				INCUBATOR IN			
				PUNJAB			
				44-SUBSIDY TO	9,37,500	0	9,37,500
				STUDENTS OF			
				GOVERNMENT			
				SCHOOL VISITING			
				SCIENCE CITY			
				48-PUSHPA	1,75,00,000	0	1,75,00,000
				GUJRAL SCIENCE			
				CITY AT			
				KAPURTHALA			

51-FINANCIAL	0	27,00,000	27,00,000
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ASSISTANCE FOR
PUNJAB STATE
INNOVATION
COUNCIL

52-BIO-TECHNOLO	66,08,071	0	66,08,071
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GY
INCUBATOR-AGRI
FOOD TESTING
LABORATORIES

53-GAINFUL	0	34,42,500	34,42,500
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UTILIZATION OF
PADDY STRAW AS
FUEL TO REPLACE
FOSSIL FUEL

54-GREEN PUNJAB	0	45,00,000	45,00,000
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INCENTIVES TO
PANCHAYATS TO
STOP BURNING OF
PADDY STRAW IN
THE STATE

56-MUKH MANTRI	1,00,00,000	0	1,00,00,000
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VIGYAN YATRA
PUSHPA GUJRAL
SCIENCE CITY ,
KAPURTHALA

TOTAL(MH)	4,38,57,501	2,20,94,411	6,59,51,912
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT, SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	5425	02-BIO-TECHNOLOGY INCUBATOR -AGRICULTURE FOOD TESTING LABORATORIES	80,00,000	0	80,00,000
*****					-----	-----	-----
TOTAL(MH)					5,18,57,501	2,20,94,411	7,39,51,912
*****					-----	-----	-----
TOTAL (DDO)					5,18,57,501	2,20,94,411	7,39,51,912
*****					-----	-----	-----
TOTAL (CCO)					6,21,53,819	2,68,79,238	8,90,33,057
*****					-----	-----	-----
TOTAL (DEPT)					6,21,53,819	2,68,79,238	8,90,33,057

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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SERVANTS ETC.

DYING IN

HARNESS

SOCIAL	DIRECTOR, SOCIAL WELFARE, B.P.E.O,B.P.E.O, DHARAMKOT	2235	03-REIMBURSEMEN	11, 21, 538	4, 88, 582	16, 10, 120
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WELFARE	PUNJAB		T OF MEDICAL
			CHARGES TO
			PUNJAB
			GOVERNMENT
			PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	12, 21, 538	4, 88, 582	17, 10, 120
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*****	-----	-----	-----
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TOTAL(DDO)	12, 21, 538	4, 88, 582	17, 10, 120
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BAL VIKAS PROJECT	2235	03-REIMBURSEMEN	1, 72, 836	0	1, 72, 836
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OFFICER, FAZILKA		T OF MEDICAL
		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

04-LEGAL AID TO	8, 700	0	8, 700
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THE POOR

		*****	-----			
		TOTAL (MH)	1,81,536	0	1,81,536	
		*****	-----			
		TOTAL (DDO)	1,81,536	0	1,81,536	
CHIEF AGRICULTURE	2235	01-DEPOSIT	10,000	0	10,000	
OFFICER, MUKTSAR		LINKED				
		INSURANCE				
		SCHEME				
		02-EX-GRATIA	1,00,000	1,00,000	2,00,000	
		PAYMENTS TO				
		FAMILIES OF				
		MINISTERS,				
		GOVERNMENT				
		SERVANTS ETC.				
		DYING IN				
		HARNESS				
		03-REIMBURSEMEN	29,962	38,864	68,826	
GOVERNMENT OF PUNJAB						Page 2665
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			

			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF AGRICULTURE	2235	04-LEGAL AID TO	7,820	0	7,820
WELFARE	PUNJAB		THE POOR			
			*****	-----	-----	-----
			TOTAL(MH)	1,47,782	1,38,864	2,86,646
			*****	-----	-----	-----
			TOTAL(DDO)	1,47,782	1,38,864	2,86,646
	CHIEF DEVELOPMENT & PROJECT	2071	01-PENSION AND	1,96,695	1,02,608	2,99,303
	OFFICER, NAWANSHAHAR		OTHER			
			RETIREMENT			
			BENEFITS			
			*****	-----	-----	-----
			TOTAL(MH)	1,96,695	1,02,608	2,99,303
		2235	02-EX-GRATIA	0	1,00,000	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

03-REIMBURSEMEN	65,844	0	65,844
T OF MEDICAL			
CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			

04-LEGAL AID TO	3,157	0	3,157
THE POOR			

06-INTEGRATED	1,02,69,819	14,28,641	1,16,98,460
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHIEF DEVELOPMENT & PROJECT	2235	09-INTEGRATED	68,25,201	12,68,432	80,93,633	
WELFARE	PUNJAB	OFFICER, NAWANSHAHAR	CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				

TOTAL (MH)				1,71,64,021	27,97,073	1,99,61,094
*****				-----	-----	-----
TOTAL (DDO)				1,73,60,716	28,99,681	2,02,60,397
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED		1,63,19,300	60,21,691	2,23,40,991
OFFICER, AJNALA		CHILD				
		DEVELOPMENT				
		SERVICES				
		HONORARIUM TO				
		ANGANWADI				
		WORKERS AND				
		HELPERS				
		09- INTEGRATED		1,09,95,302	14,74,808	1,24,70,110
		CHILD				
		DEVELOPMENT				
		SERVICE SCHEME				
*****				-----	-----	-----
TOTAL (MH)				2,73,14,602	74,96,499	3,48,11,101
*****				-----	-----	-----
TOTAL (DDO)				2,73,14,602	74,96,499	3,48,11,101
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED		40,59,756	15,86,368	56,46,124
OFFICER, AMRITSAR		CHILD				
		DEVELOPMENT				
		SERVICES				

HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09- INTEGRATED 46, 70, 379 5, 66, 708 52, 37, 087

CHILD

DEVELOPMENT

SERVICE SCHEME

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		87, 30, 135	21, 53, 076	1, 08, 83, 211

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						

TOTAL (DDO)	87, 30, 135	21, 53, 076	1, 08, 83, 211
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	52, 366	0	52, 366
OFFICER, GANDI WIND		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

			PENSIONERS			
			06- INTEGRATED	17, 73, 300	9, 83, 117	27, 56, 417
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			*****	-----	-----	-----
			TOTAL (MH)	1, 05, 55, 801	31, 36, 193	1, 36, 91, 994
			*****	-----	-----	-----
			TOTAL (DDO)	1, 05, 55, 801	31, 36, 193	1, 36, 91, 994
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2, 96, 124	0	2, 96, 124	
OFFICER, GIDDERBAHA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	825	0	825	
		THE POOR				
		06- INTEGRATED	94, 46, 914	14, 04, 455	1, 08, 51, 369	
		CHILD				
		DEVELOPMENT				
		SERVICES				

HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

GOVERNMENT OF PUNJAB

Page 2668

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	53,55,558	10,24,752	63,80,310
WELFARE	PUNJAB	OFFICER,GIDDERBAHA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)					1,50,99,421	24,29,207	1,75,28,628

TOTAL (DDO)					1,50,99,421	24,29,207	1,75,28,628
		CHILD DEVELOPMENT & PROJECT	2235	04-LEGAL AID TO	40,000	0	40,000
		OFFICER,CHILD DEVELOPMENT &		THE POOR			
		PROJECT OFFICER, RURKA KALAN					
				06-INTEGRATED	2,62,82,717	42,93,686	3,05,76,403
				CHILD			
				DEVELOPMENT			

		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT OFFICER,MAJRI	2235	02-EX-GRATIA	1,00,000	0	1,00,000	
WELFARE	PUNJAB	AND KHARAR	PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
			03-REIMBURSEMEN	37,84,863	1,44,875	39,29,738	
			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
			06-INTEGRATED	69,26,595	10,68,700	79,95,295	
			CHILD				
			DEVELOPMENT				
			SERVICES				
			HONORARIUM TO				
			ANGANWADI				
			WORKERS AND				
			HELPERS				

			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	88,71,434	9,05,156	97,76,590
WELFARE	PUNJAB		CHILD			
	OFFICER, BHUNGA		DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		1,94,95,582	25,52,739	2,20,48,321

		TOTAL(DDO)		1,94,95,582	25,52,739	2,20,48,321
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2,33,411	0	2,33,411
	OFFICER, DASUYA		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	72,73,757	12,77,500	85,51,257
			CHILD			
			DEVELOPMENT			
			SERVICES			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	46,85,582	0	46,85,582
WELFARE	PUNJAB	OFFICER, GARHSHANKAR	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

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TOTAL (MH) 1,25,54,516 0 1,25,54,516

***** -----

TOTAL (DDO) 1,25,54,516 0 1,25,54,516

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	72,00,182	14,36,600	86,36,782
OFFICER, MAHILPUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09- INTEGRATED 61,44,754 9,45,048 70,89,802

CHILD
DEVELOPMENT
SERVICE SCHEME

***** -----

TOTAL (MH) 1,33,44,936 23,81,648 1,57,26,584

*****				-----		
TOTAL (DDO)				1, 33, 44, 936	23, 81, 648	1, 57, 26, 584

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2, 50, 832	0	2, 50, 832
OFFICER, MUKERIAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	93, 47, 341	12, 50, 700	1, 05, 98, 041
		CHILD			
		DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	53, 99, 100	6, 67, 592	60, 66, 692
WELFARE	PUNJAB	OFFICER, MUKERIAN		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

TOTAL(MH)	1,49,97,273	19,18,292	1,69,15,565
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TOTAL(DDO)	1,49,97,273	19,18,292	1,69,15,565

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,05,845	0	1,05,845
OFFICER, TALWARA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	95,54,573	8,78,650	1,04,33,223
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	63,34,724	6,30,626	69,65,350
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,59,95,142	15,09,276	1,75,04,418

TOTAL (DDO)	1, 59, 95, 142	15, 09, 276	1, 75, 04, 418
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	84, 530	0	84, 530
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OFFICER, TANDA	T OF MEDICAL
	CHARGES TO
	PUNJAB

GOVERNMENT OF PUNJAB	Page 2673
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT

PENSIONERS

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	0	49, 180	49, 180
WELFARE	PUNJAB	OFFICER, TANDA		THE POOR			

06-INTEGRATED	97, 38, 517	12, 10, 820	1, 09, 49, 337
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED	84, 60, 132	10, 88, 048	95, 48, 180
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CHILD

DEVELOPMENT

SERVICE SCHEME					
		*****	-----		
TOTAL (MH)			1,82,83,179	23,48,048	2,06,31,227
		*****	-----		
TOTAL (DDO)			1,82,83,179	23,48,048	2,06,31,227
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,525	0	10,525
OFFICER-2, HOSHIARPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,42,43,058	18,94,762	1,61,37,820
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	85,10,520	16,50,112	1,01,60,632
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		13-UDISHA	1,52,250	0	1,52,250

TRAINING

PROGRAMME

GOVERNMENT OF PUNJAB

Page 2674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL (MH)		2,29,16,353	35,44,874	2,64,61,227
		*****			-----	-----	-----
		TOTAL (DDO)			2,29,16,353	35,44,874	2,64,61,227
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	935	0	935
WELFARE	PUNJAB	OFFICER, GURUHAR SAHAI		PENSIONS			
				01-PENSION AND	1,03,200	0	1,03,200
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				04-LEGAL AID TO	71,008	0	71,008
				THE POOR			
				06-INTEGRATED	1,11,98,850	16,43,350	1,28,42,200
				CHILD			
				DEVELOPMENT			

		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	63,80,186	8,61,424	72,41,610
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	1,77,54,179	25,04,774	2,02,58,953
		*****	-----	-----	-----
		TOTAL(DDO)	1,77,54,179	25,04,774	2,02,58,953
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER, MAMDOT		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
GOVERNMENT OF PUNJAB		Page 2675			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	64,27,946	10,62,700	74,90,646
WELFARE	PUNJAB	OFFICER, MAMDOT		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	25,48,465	1,16,800	26,65,265
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL(MH)		91,76,411	11,79,500	1,03,55,911

			TOTAL(DDO)		91,76,411	11,79,500	1,03,55,911
		CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	1,761	0	1,761
		OFFICER,, CHAMKAUR SAHIB		THE POOR			
				06-INTEGRATED	47,45,883	7,68,478	55,14,361
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			

ANGANWADI							
WORKERS AND							
HELPERS							
09- INTEGRATED				29,78,420	8,32,760	38,11,180	
CHILD							
DEVELOPMENT							
SERVICE SCHEME							

TOTAL(MH)				77,26,064	16,01,238	93,27,302	

TOTAL (DDO)				77,26,064	16,01,238	93,27,302	
CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	38,467	0	38,467	
OFFICER,,BATALA			T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
GOVERNMENT OF PUNJAB						Page 2676	
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	99,63,177	16,49,150	1,16,12,327

WELFARE

PUNJAB

OFFICER, ,BATALA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED

84, 87, 832

11, 77, 124

96, 64, 956

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL (MH)

1, 84, 89, 476

28, 26, 274

2, 13, 15, 750

TOTAL (DD0)

1, 84, 89, 476

28, 26, 274

2, 13, 15, 750

CHILD DEVELOPMENT PROJECT

2235

06- INTEGRATED

12, 83, 700

2, 13, 950

14, 97, 650

OFFICER, ,BHAMIAL

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED

4, 27, 734

4, 80, 914

9, 08, 648

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)

17,11,434

6,94,864

24,06,298

TOTAL(DDO)

17,11,434

6,94,864

24,06,298

CHILD DEVELOPMENT PROJECT

2235

06-INTEGRATED

94,09,219

0

94,09,219

OFFICER, , DHARIWAL

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

GOVERNMENT OF PUNJAB

Page 2677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF

NAME OF

NAME OF

MAJOR

SUB

EXPENDITURE

EXPENDITURE

PROGRESSIVE

DEPARTMENT

CHIEF CONTROLLING OFFICER

DRAWING AND DISBURSING OFFICER

HEAD

HEAD

UPTO PREVIOUS MONTH

DURING THE MONTH

EXPENDITURE

WORKERS AND

HELPERS

SOCIAL

DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT

2235

09-INTEGRATED

34,59,294

10,90,634

45,49,928

WELFARE

PUNJAB

OFFICER, , DHARIWAL

CHILD

DEVELOPMENT

SERVICE SCHEME

TOTAL(MH)			1,28,68,513	10,90,634	1,39,59,147
*****			-----		
TOTAL(DDO)			1,28,68,513	10,90,634	1,39,59,147
CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	1,06,894	0	1,06,894
OFFICER, ,DHARKALAN		PENSIONS			
		06-INTEGRATED	60,30,405	10,01,850	70,32,255
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	19,06,899	8,60,516	27,67,415
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL(MH)			80,44,198	18,62,366	99,06,564
*****			-----		
TOTAL(DDO)			80,44,198	18,62,366	99,06,564
CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	4,000	0	4,000

OFFICER,,DINA NAGAR

THE POOR

06- INTEGRATED 72,63,321 12,07,020 84,70,341

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

GOVERNMENT OF PUNJAB

Page 2678

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09- INTEGRATED	58,51,282	16,99,460	75,50,742
WELFARE	PUNJAB	OFFICER,,DINA NAGAR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----	-----	-----	-----
			TOTAL(MH)		1,31,18,603	29,06,480	1,60,25,083
			*****	-----	-----	-----	-----
			TOTAL (DDO)		1,31,18,603	29,06,480	1,60,25,083
		CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	85,86,666	14,23,166	1,00,09,832

OFFICER,,FATEHGARH CHURIAN	CHILD				
	DEVELOPMENT				
	SERVICES				
	HONORARIUM TO				
	ANGANWADI				
	WORKERS AND				
	HELPERS				
	09- INTEGRATED		65,90,265	6,75,264	72,65,529
	CHILD				
	DEVELOPMENT				
	SERVICE SCHEME				
	*****		-----	-----	-----
	TOTAL (MH)		1,51,76,931	20,98,430	1,72,75,361
	*****		-----	-----	-----
	TOTAL (DDO)		1,51,76,931	20,98,430	1,72,75,361
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	12,130	0	12,130
OFFICER,,GURDASPUR	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	06- INTEGRATED		2,16,37,667	18,83,813	2,35,21,480
	CHILD				
	DEVELOPMENT				
	SERVICES				
	HONORARIUM TO				

HELPERS

Page 2679

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	85, 72, 297	29, 42, 123	1, 15, 14, 420
WELFARE	PUNJAB	OFFICER, , GURDASPUR	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

3,50,48,030

3,50,48,030

89,80,383

HELPERS

		09- INTEGRATED	45,55,679	7,17,287	52,72,966
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	1,21,59,329	20,94,020	1,42,53,349
		*****	-----	-----	-----
		TOTAL(DDO)	1,21,59,329	20,94,020	1,42,53,349
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	77,85,635	12,96,600	90,82,235
OFFICER, ,KAHNIWAL		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	45,49,967	0	45,49,967
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		39- CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FUND			
			*****		-----	-----	-----
			TOTAL(MH)		1,25,35,602	12,96,600	1,38,32,202
		*****			-----	-----	-----
		TOTAL(DDO)			1,25,35,602	12,96,600	1,38,32,202
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	2,50,314	0	2,50,314
WELFARE	PUNJAB	OFFICER,,KALANAUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	2,19,829	0	2,19,829
				THE POOR			
				06-INTEGRATED	55,00,169	0	55,00,169
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			

HELPERS

09 - INTEGRATED

46,67,895

8,68,312

55,36,207

CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)

1,06,38,207

8,68,312

1,15,06,519

TOTAL (DDO)

1,06,38,207

8,68,312

1,15,06,519

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

32,408

0

32,408

OFFICER,,NAROL JAIMAL SINGH

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06 - INTEGRATED

67,52,700

11, 15, 100

78,67,800

CHILD

DEVELOPMENT

GOVERNMENT OF PUNJAB

Page 2681

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	20,90,081	9,37,634	30,27,715
WELFARE	PUNJAB	OFFICER,,NAROL JAIMAL SINGH	CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		88,75,189	20,52,734	1,09,27,923

		TOTAL(DDO)		88,75,189	20,52,734	1,09,27,923
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	18,947	22,534	41,481
	OFFICER,,NURPUR BEDI		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			06-INTEGRATED	64,07,005	11,95,583	76,02,588
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			

				HELPERS					
				09- INTEGRATED	62,76,107	8,86,356	71,62,463		
				CHILD					
				DEVELOPMENT					
				SERVICE SCHEME					
				*****	-----	-----	-----		
				TOTAL(MH)	1,27,02,059	21,04,473	1,48,06,532		
				*****	-----	-----	-----		
				TOTAL(DDO)	1,27,02,059	21,04,473	1,48,06,532		
				CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,42,58,159	23,10,195	1,65,68,354
				OFFICER, ,PATHANKOT		CHILD			
						DEVELOPMENT			
						SERVICES			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	43,65,316	17,76,202	61,41,518

WELFARE

PUNJAB

OFFICER, , PATHANKOT

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	1,86,23,475	40,86,397	2,27,09,872

*****	-----	-----	-----
TOTAL (DDO)	1,86,23,475	40,86,397	2,27,09,872

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	89,006	0	89,006
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OFFICER, , ROPAR

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06- INTEGRATED	77,79,081	31,11,600	1,08,90,681
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	43,50,415	6,64,832	50,15,247
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CHILD

DEVELOPMENT

SERVICE SCHEME

*****				-----	-----	-----
TOTAL (MH)				1, 22, 18, 502	37, 76, 432	1, 59, 94, 934

*****				-----	-----	-----
TOTAL (DDO)				1, 22, 18, 502	37, 76, 432	1, 59, 94, 934

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	2, 36, 618	0	2, 36, 618
OFFICER, ,SIRIHARGOBIND PUR		THE POOR			
		06-INTEGRATED	74, 13, 562	12, 12, 550	86, 26, 112
		CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	09-INTEGRATED	56, 75, 131	6, 78, 048	63, 53, 179
WELFARE	PUNJAB	OFFICER, ,SIRIHARGOBIND PUR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****		-----	-----	-----
TOTAL (MH)		1, 33, 25, 311	18, 90, 598	1, 52, 15, 909

*****		-----	-----	-----
TOTAL (DDO)		1, 33, 25, 311	18, 90, 598	1, 52, 15, 909

CHILD DEVELOPMENT PROJECT	2071	01-LEAVE	1, 96, 224	0	1, 96, 224
OFFICER, ABOHAR		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	1, 97, 280	39, 456	2, 36, 736
		OTHER			
		RETIREMENT			
		BENEFITS			

*****		-----	-----	-----
TOTAL (MH)		3, 93, 504	39, 456	4, 32, 960

2235	01-DISTRICT	18, 000	0	18, 000
	SOLDIERS,			
	SAILORS AND			
	AIRMEN 'S			
	WELFARE BOARD			
	02-EX-GRATIA	2, 00, 000	0	2, 00, 000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			

DYING IN
HARNESS

04-LEGAL AID TO 3,86,192 0 3,86,192
THE POOR

06-INTEGRATED 1,07,72,848 39,25,486 1,46,98,334

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	96,90,012	7,21,706	1,04,11,718
WELFARE	PUNJAB	OFFICER, ABOHAR	CHILD DEVELOPMENT SERVICE SCHEME			

*****	-----
TOTAL(MH)	2,10,67,052 46,47,192 2,57,14,244

*****-----

TOTAL (DDO)			2, 14, 60, 556	46, 86, 648	2, 61, 47, 204
-------------	--	--	----------------	-------------	----------------

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	2, 41, 075	0	2, 41, 075
OFFICER, AMLOH		THE POOR			

06- INTEGRATED	1, 01, 00, 354	11, 58, 066	1, 12, 58, 420
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09- INTEGRATED	55, 23, 881	4, 50, 960	59, 74, 841
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL (MH)	1, 58, 65, 310	16, 09, 026	1, 74, 74, 336

*****	-----	-----	-----
TOTAL (DDO)	1, 58, 65, 310	16, 09, 026	1, 74, 74, 336

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1, 15, 27, 450	16, 30, 350	1, 31, 57, 800
OFFICER, ANANDPUR SAHIB (ROPAR)		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

				03-REIMBURSEMEN	1,87,922	1,27,600	3,15,522
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	11,231	44,081	55,312
				THE POOR			
				06-INTEGRATED	51,63,336	0	51,63,336
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	40,11,107	0	40,11,107
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				44-FINANCIAL	0	21,000	21,000
				ASSISTANCE TO			
				SANGHARSHI			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				YODHAS			

				TOTAL(MH)	93,73,596	3,92,681	97,66,277

				TOTAL(DDO)	93,73,596	3,92,681	97,66,277
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	9,957	0	9,957
WELFARE	PUNJAB	OFFICER, BALACHAUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	77,09,777	0	77,09,777
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	50,31,015	8,97,449	59,28,464
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****				-----	-----	-----
TOTAL(MH)				1,27,50,749	8,97,449	1,36,48,198
*****				-----	-----	-----
TOTAL(DDO)				1,27,50,749	8,97,449	1,36,48,198
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	53,409	0	53,409	
OFFICER, BANGA		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	0	10,000	10,000	
		THE POOR				
		06-INTEGRATED	95,39,600	12,98,250	1,08,37,850	
		CHILD				
		DEVELOPMENT				
GOVERNMENT OF PUNJAB					Page	2687
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			

			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	50,36,821	9,73,154	60,09,975
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			*****	-----	-----	-----
			TOTAL(MH)	1,46,29,830	22,81,404	1,69,11,234
			*****	-----	-----	-----
			TOTAL(DDO)	1,46,29,830	22,81,404	1,69,11,234
CHILD DEVELOPMENT PROJECT		2235	04- LEGAL AID TO	28,102	0	28,102
	OFFICER,BASSI PATHANA		THE POOR			
			06- INTEGRATED	1,55,20,114	24,57,343	1,79,77,457
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09- INTEGRATED	1,22,97,915	14,61,280	1,37,59,195
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		09- INTEGRATED	50,26,277	7,96,240	58,22,517
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		*****	-----	-----	-----
		TOTAL (MH)	1,17,32,651	17,81,334	1,35,13,985

		*****	-----	-----	-----
		TOTAL (DDO)	1,17,32,651	17,81,334	1,35,13,985

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	74,84,765	12,07,967	86,92,732
OFFICER, BHUNERHERI		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

		09- INTEGRATED	47,08,681	9,40,640	56,49,321
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

		*****	-----	-----	-----
		TOTAL (MH)	1,21,93,446	21,48,607	1,43,42,053

TOTAL (DDO)	1, 21, 93, 446	21, 48, 607	1, 43, 42, 053
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CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	15, 59, 147	0	15, 59, 147
OFFICER, CDPO, KOTBHAI		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, CDPO, KOTBHAI	2235	04-LEGAL AID TO THE POOR	9, 193	810	10, 003
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7, 18, 059	0	7, 18, 059

TOTAL (MH)	22, 86, 399	810	22, 87, 209
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TOTAL (DDO)	22, 86, 399	810	22, 87, 209
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CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
OFFICER, CDPO, MALOUT		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	21,07,300	79,240	21,86,540
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	24,057	0	24,057
		THE POOR			
		06-INTEGRATED	89,40,858	14,79,147	1,04,20,005
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	67,23,421	13,88,852	81,12,273
		CHILD			
		DEVELOPMENT			

SERVICE SCHEME

*****				-----		
TOTAL(MH)				1,79,95,636	29,47,239	2,09,42,875

GOVERNMENT OF PUNJAB

Page 2690

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		*****	-----		
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)		1,79,95,636	29,47,239	2,09,42,875
WELFARE	PUNJAB				

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	1,54,184	0	1,54,184
OFFICER,CHILD DEVELOPMENT		THE POOR			
PROJECT OFFICER					

*****				-----		
TOTAL(MH)				1,81,49,820	29,47,239	2,10,97,059

*****				-----		
TOTAL(DDO)				1,81,49,820	29,47,239	2,10,97,059

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	67,83,852	36,93,455	1,04,77,307
OFFICER,CHILD DEVELOPMENT		CHILD			

PROJECT OFFICER,	DEVELOPMENT			
	SERVICES			
	HONORARIUM TO			
	ANGANWADI			
	WORKERS AND			
	HELPERS			
	09- INTEGRATED	85,04,244	14,30,120	99,34,364
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,52,88,096	51,23,575	2,04,11,671

*****	-----	-----	-----
TOTAL(DDO)	1,52,88,096	51,23,575	2,04,11,671

CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	825	0	825
OFFICER,CHILD DEVELOPMENT &		PENSIONS			
PROJECT OFFICER					
		03-REIMBURSEMEN	3,20,666	0	3,20,666
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	03-STATE SOCIAL	0	33,25,500	33,25,500
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT &		ASSISTANCE			
		PROJECT OFFICER		PROGRAMME			
				04-LEGAL AID TO	690	42,000	42,690
				THE POOR			
				04-STATE SOCIAL	0	54,15,000	54,15,000
				ASSISTANCE			
				PROGRAMME			
				06- INTEGRATED	1,63,33,042	26,89,525	1,90,22,567
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09- INTEGRATED	1,15,57,743	19,68,830	1,35,26,573
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				98-COMPUTERIZAT	0	2,598	2,598
				ION IN THE			

STATE						

TOTAL(MH)		2,82,12,966	1,34,43,453	4,16,56,419		

TOTAL(DDO)		2,82,12,966	1,34,43,453	4,16,56,419		
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	0	10,738	10,738	
OFFICER, CHILD DEVELOPMENT &		T OF MEDICAL				
PROJECT OFFICER, SARDULGARH		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		04-LEGAL AID TO	7,942	0	7,942	
		THE POOR				

TOTAL(MH)		7,942	10,738	18,680		
GOVERNMENT OF PUNJAB						
Page 2692						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

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*****				-----		
TOTAL (MH)				6,26,976	0	6,26,976

*****				-----		
TOTAL (DDO)				6,26,976	0	6,26,976

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,650	0	10,650
OFFICER, CHILD DEVELOPMENT AND		T OF MEDICAL			
PROJECT OFFICER, NAKODAR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	1,05,56,710	11,81,733	1,17,38,443
		CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	57, 44, 665	13, 64, 860	71, 09, 525
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL (MH)		1, 63, 12, 025	25, 46, 593	1, 88, 58, 618

		TOTAL (DDO)		1, 63, 12, 025	25, 46, 593	1, 88, 58, 618
	CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	10, 000	0	10, 000
	OFFICER, CHILD DEVELOPMENT		LINKED			
	PROJECT OFFICER		INSURANCE			
			SCHEME			
			01-DISTRICT	11, 292	0	11, 292
			SOLDIERS,			
			SAILORS AND			
			AIRMEN 'S			
			WELFARE BOARD			
			02-EX-GRATIA	3, 00, 000	2, 00, 000	5, 00, 000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			

		09-INTEGRATED	5,74,27,082	70,90,660	6,45,17,742
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		39-CREATION OF	13,00,000	0	13,00,000
		VICTIM			
		COMPENSATION			
		FUND			
		*****	-----	-----	-----
		TOTAL(MH)	13,85,68,350	1,92,05,447	15,77,73,797
		*****	-----	-----	-----
		TOTAL(DDO)	13,85,68,350	1,92,05,447	15,77,73,797
CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	10,000	0	10,000
OFFICER,CHILD DEVELOPMENT		LINKED			
PROJECT OFFICER,		INSURANCE			
		SCHEME			
		01-OLD AGE	3,36,036	0	3,36,036
		PENSIONS			
		01-PENSION AND	86,800	0	86,800
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		02-EX-GRATIA	2,00,000	0	2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	10,33,148	1,21,715	11,54,863
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
		PROJECT OFFICER,		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	1,47,81,000	54,15,000	2,01,96,000
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	6,78,203	1,05,659	7,83,862
				THE POOR			
				04-STATE SOCIAL	7,19,47,500	33,25,500	7,52,73,000
				ASSISTANCE			
				PROGRAMME			

06- INTEGRATED	13,22,47,806	2,13,87,356	15,36,35,162
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED	9,82,01,824	1,17,93,592	10,99,95,416
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CHILD

DEVELOPMENT

SERVICE SCHEME

37-MATA TRIPTA	24,810	0	24,810
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MAHILA YOJANA

98-COMPUTERIZAT	3,000	0	3,000
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL(MH)	31,95,50,127	4,21,48,822	36,16,98,949

*****	-----	-----	-----
TOTAL(DD0)	31,95,50,127	4,21,48,822	36,16,98,949

CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	2,79,900	0	2,79,900
OFFICER,CHILD DEVELOPMENT		OTHER BENEFITS			
PROJECT OFFICER, BUDHLADA		TO THE FREEDOM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				FIGHTERS AND			
				THEIR WARDS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	1,60,818	0	1,60,818
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		THE POOR			
		PROJECT OFFICER, BUDHLADA					
				06-INTEGRATED	22,22,644	0	22,22,644
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	40,40,278	0	40,40,278
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----	-----	-----	-----
			TOTAL(MH)		67,03,640	0	67,03,640

*****				-----		
TOTAL(DDO)			67,03,640	0	67,03,640	

CHILD DEVELOPMENT PROJECT	2235	01-PENSION AND	15,000	0	15,000	
OFFICER,CHILD DEVELOPMENT		OTHER BENEFITS				
PROJECT OFFICER, FARIDKOT		TO THE FREEDOM				
		FIGHTERS AND				
		THEIR WARDS				
		03-STATE SOCIAL	5,97,91,500	0	5,97,91,500	
		ASSISTANCE				
		PROGRAMME				
		04-LEGAL AID TO	5,98,074	0	5,98,074	
		THE POOR				

*****				-----		
TOTAL(MH)			6,04,04,574	0	6,04,04,574	

*****				-----		
TOTAL(DDO)			6,04,04,574	0	6,04,04,574	

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	18,724	0	18,724	
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL				

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		PROJECT OFFICER, JAGRAON		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	06-INTEGRATED	80,79,230	13,31,650	94,10,880
WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT		CHILD			
		PROJECT OFFICER, JAGRAON		DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	54,38,824	4,08,060	58,46,884
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL(MH)		1,35,36,778	17,39,710	1,52,76,488
			*****	-----			
			TOTAL(DDO)		1,35,36,778	17,39,710	1,52,76,488
		CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	11,662	0	11,662
		OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
		PROJECT OFFICER, JHUNIR		CHARGES TO			
				PUNJAB			

GOVERNMENT
PENSIONERS

06- INTEGRATED	49,12,886	7,92,150	57,05,036
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			

09- INTEGRATED	36,30,762	2,70,376	39,01,138
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	85,55,310	10,62,526	96,17,836

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				85,55,310	10,62,526	96,17,836
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	2, 21, 713	0	2, 21, 713
OFFICER,CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, KOTKAPURA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1, 874	0	1, 874
		THE POOR			
		04-STATE SOCIAL	22, 77, 000	0	22, 77, 000
		ASSISTANCE			
		PROGRAMME			
		06-INTEGRATED	53, 63, 515	20, 93, 508	74, 57, 023
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	53, 42, 589	5, 63, 472	59, 06, 061
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			2, 17, 62, 001	37, 19, 506	2, 54, 81, 507

OFFICER, CHILD DEVELOPMENT		T OF MEDICAL			
PROJECT OFFICER, MANSA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	1, 01, 35, 732	12, 67, 600	1, 14, 03, 332
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	64, 23, 090	8, 51, 050	72, 74, 140
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	1, 65, 86, 074	22, 13, 248	1, 87, 99, 322
		*****	-----	-----	-----
		TOTAL (DDO)	1, 65, 86, 074	22, 13, 248	1, 87, 99, 322
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	75, 18, 750	26, 76, 126	1, 01, 94, 876
OFFICER, CHOGAWAN		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

		04-LEGAL AID TO	16,777	46,065	62,842
		THE POOR			
		06-INTEGRATED	2,95,73,796	30,78,676	3,26,52,472
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	1,83,20,607	20,95,662	2,04,16,269
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		39-CREATION OF	0	50,000	50,000
		VICTIM			
		COMPENSATION			
		FUND			

	TOTAL(MH)		6,01,09,470	82,07,068	6,83,16,538

TOTAL(DDO)			6,01,09,470	82,07,068	6,83,16,538
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	69,40,462	0	69,40,462
OFFICER, DEHLON		CHILD			

DEVELOPMENT

SERVICES

HONORARIUM TO

GOVERNMENT OF PUNJAB

Page 2701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	33,63,708	7,80,592	41,44,300
WELFARE	PUNJAB	OFFICER, DEHLON		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL (MH)		1,03,04,170	7,80,592	1,10,84,762
			*****		-----	-----	-----
			TOTAL (DDO)		1,03,04,170	7,80,592	1,10,84,762
		CHILD DEVELOPMENT PROJECT	2235	01-DEPOSIT	10,000	0	10,000
		OFFICER, DERA BASSI		LINKED			
				INSURANCE			
				SCHEME			

[illegible]

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, DHARAMKOT		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	01-OLD AGE	39,800	0	39,800
WELFARE	PUNJAB	OFFICER, DHARAMKOT		PENSIONS			
				03-STATE SOCIAL	63,63,000	0	63,63,000
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	50,000	0	50,000
				THE POOR			

			TOTAL (MH)		64,64,092	0	64,64,092

		TOTAL (DDO)			64,64,092	0	64,64,092
		CHILD DEVELOPMENT PROJECT	2235	01-OLD AGE	96,508	0	96,508
		OFFICER, FAZILKA		PENSIONS			
				03-STATE SOCIAL	1,64,55,000	0	1,64,55,000
				ASSISTANCE			

PROGRAMME			
06- INTEGRATED	1, 57, 81, 196	22, 63, 268	1, 80, 44, 464
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	69, 53, 397	12, 05, 216	81, 58, 613
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL (MH)	3, 92, 86, 101	34, 68, 484	4, 27, 54, 585
*****	-----	-----	-----
TOTAL (DDO)	3, 92, 86, 101	34, 68, 484	4, 27, 54, 585

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	1, 28, 631	0	1, 28, 631
WELFARE	PUNJAB	OFFICER, FEROZEPUR		T OF MEDICAL			

CHARGES TO			
PUNJAB			
GOVERNMENT			
PENSIONERS			
03-STATE SOCIAL	89,67,000	0	89,67,000
ASSISTANCE			
PROGRAMME			
04-STATE SOCIAL	89,40,000	0	89,40,000
ASSISTANCE			
PROGRAMME			
06- INTEGRATED	1,33,39,015	22,67,350	1,56,06,365
CHILD			
DEVELOPMENT			
SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09- INTEGRATED	64,59,870	7,07,181	71,67,051
CHILD			
DEVELOPMENT			
SERVICE SCHEME			
*****	-----	-----	-----
TOTAL(MH)	3,78,34,516	29,74,531	4,08,09,047

TOTAL (DDO)			3,78,34,516	29,74,531	4,08,09,047
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	16,891	0	16,891
OFFICER, GHANAUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	73,59,087	10,53,148	84,12,235
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
GOVERNMENT OF PUNJAB					

Page 2704

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	55,18,524	11,23,004	66,41,528
WELFARE	PUNJAB	OFFICER, GHANAUR		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				*****	-----	-----	-----
TOTAL (MH)					1,28,94,502	21,76,152	1,50,70,654

*****			-----		
TOTAL (DDO)			1,28,94,502	21,76,152	1,50,70,654
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	17,095	0	17,095
OFFICER, HAZIPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	30,20,360	7,43,553	37,63,913
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	31,15,156	8,97,920	40,13,076
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
*****			-----		
TOTAL (MH)			61,52,611	16,41,473	77,94,084
*****			-----		

TOTAL (DDO)				61,52,611	16,41,473	77,94,084
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN		31,935	0	31,935
OFFICER, JALALABAD		T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
		06- INTEGRATED		1,15,04,159	0	1,15,04,159
		CHILD				
GOVERNMENT OF PUNJAB						Page 2705
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09- INTEGRATED	1,14,33,225	0	1,14,33,225
WELFARE	PUNJAB	OFFICER, JALALABAD		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----			
			TOTAL (MH)		2,29,69,319	0	2,29,69,319

*****			-----		
TOTAL (DDO)			2,29,69,319	0	2,29,69,319

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	50,72,794	9,27,599	60,00,393
OFFICER, JANDIALA GURU		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	32,20,497	4,99,688	37,20,185
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****			-----		
TOTAL (MH)			82,93,291	14,27,287	97,20,578

*****			-----		
TOTAL (DDO)			82,93,291	14,27,287	97,20,578

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,60,057	0	3,60,057
OFFICER, KHADUR SAHIB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

GOVERNMENT

PENSIONERS

04-LEGAL AID TO 1,300 5,000 6,300

THE POOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	71,67,860	10,75,195	82,43,055
WELFARE	PUNJAB	OFFICER,KHADUR SAHIB		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	19,24,440	5,23,809	24,48,249
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****	-----	-----	-----	-----
			TOTAL(MH)		94,53,657	16,04,004	1,10,57,661
			*****	-----	-----	-----	-----
			TOTAL(DDO)		94,53,657	16,04,004	1,10,57,661

CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	2,25,486	0	2,25,486
OFFICER, KHARI		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	2,25,486	0	2,25,486
		*****	-----	-----	-----
TOTAL(DDO)			2,25,486	0	2,25,486
CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	31,694	0	31,694
OFFICER, KHERA		THE POOR			
		*****	-----	-----	-----
		TOTAL(MH)	31,694	0	31,694
		*****	-----	-----	-----
TOTAL(DDO)			31,694	0	31,694
CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	1,00,000	0	1,00,000
OFFICER, LAMBI		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	13,14,203	0	13,14,203
WELFARE	PUNJAB	OFFICER, LAMBI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	0	1,629	1,629
				THE POOR			
				06-INTEGRATED	82,35,509	11,51,918	93,87,427
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09-INTEGRATED	55,09,108	12,50,128	67,59,236
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

			TOTAL(MH)	1,51,58,820	24,03,675	1,75,62,495
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			TOTAL(DDO)	1,51,58,820	24,03,675	1,75,62,495
--	--	--	------------	-------------	-----------	-------------

CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	3,15,86,837	56,55,266	3,72,42,103
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OFFICER, LUDHIANA - 1 (RURAL)		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS
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		09-INTEGRATED	2,45,99,414	22,92,840	2,68,92,254
--	--	---------------	-------------	-----------	-------------

		CHILD DEVELOPMENT SERVICE SCHEME
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			TOTAL(MH)	5,61,86,251	79,48,106	6,41,34,357
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				5,61,86,251	79,48,106	6,41,34,357
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	9,056	0	9,056
WELFARE	PUNJAB	OFFICER, LUDHIANA - 1 (URBAN)	THE POOR			
			06- INTEGRATED	98,09,688	13,90,685	1,12,00,373
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
			09- INTEGRATED	77,37,251	12,62,752	90,00,003
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
		*****	-----			
		TOTAL (MH)		7,37,42,246	1,06,01,543	8,43,43,789

TOTAL (DDO)				7,37,42,246	1,06,01,543	8,43,43,789
	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	36,140	0	36,140
	OFFICER, MAJITHA		THE POOR			
			06- INTEGRATED	95,84,720	33,43,189	1,29,27,909

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED 49,35,746 6,48,372 55,84,118

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,45,56,606	39,91,561	1,85,48,167

*****	-----	-----	-----
TOTAL(DDO)	1,45,56,606	39,91,561	1,85,48,167

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	11,98,630	42,313	12,40,943
WELFARE	PUNJAB	OFFICER,MAJRI		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	64,37,635	10,31,000	74,68,635
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	60,37,121	16,40,561	76,77,682
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	2,82,29,992	67,05,435	3,49,35,427
		*****	-----	-----	-----
		TOTAL (DDO)	2,82,29,992	67,05,435	3,49,35,427
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	1,16,14,010	18,92,250	1,35,06,260
OFFICER, MANGAT		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			

09- INTEGRATED	78,81,440	5,51,872	84,33,312
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,94,95,450	24,44,122	2,19,39,572

*****	-----	-----	-----
TOTAL(DDO)	1,94,95,450	24,44,122	2,19,39,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	17,444	0	17,444
WELFARE	PUNJAB	OFFICER,MAUR		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06- INTEGRATED	58,29,225	7,77,784	66,07,009
				CHILD			
				DEVELOPMENT			
				SERVICES			

		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	37,54,988	3,31,344	40,86,332
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	96,01,657	11,09,128	1,07,10,785
		*****	-----	-----	-----
		TOTAL (DDO)	96,01,657	11,09,128	1,07,10,785
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,49,714	1,14,600	4,64,314
OFFICER, MOGA- II		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	8,000	0	8,000
		THE POOR			
		06- INTEGRATED	64,46,760	9,09,367	73,56,127
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED

CHILD

DEVELOPMENT

SERVICE SCHEME

19, 83, 071 2, 44, 648 22, 27, 719

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	39-CREATION OF	0	4, 00, 000	4, 00, 000
WELFARE	PUNJAB	OFFICER, MOGA-II		VICTIM			
				COMPENSATION			
				FUND			

TOTAL (MH)					87, 87, 545	16, 68, 615	1, 04, 56, 160

TOTAL (DDO)					87, 87, 545	16, 68, 615	1, 04, 56, 160
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	8, 20, 065	0	8, 20, 065	
	OFFICER, MUKATSAR		T OF MEDICAL				
			CHARGES TO				

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	34,479	0	34,479
		THE POOR			
		06-INTEGRATED	1,10,05,543	17,86,837	1,27,92,380
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	86,36,157	11,38,064	97,74,221
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL(MH)	2,04,96,244	29,24,901	2,34,21,145
		*****	-----	-----	-----
		TOTAL(DDO)	2,04,96,244	29,24,901	2,34,21,145
		</			

				TOTAL(MH)	1,294	0	1,294
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE, *****				-----	-----	-----
WELFARE	PUNJAB						

				TOTAL(DDO)	1,294	0	1,294
--	--	--	--	------------	-------	---	-------

	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	16,605	0	16,605
--	---------------------------	------	-----------------	--------	---	--------

OFFICER, NATHANA	T OF MEDICAL
	CHARGES TO
	PUNJAB
	GOVERNMENT
	PENSIONERS

	06-INTEGRATED	56,60,772	10,41,683	67,02,455
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CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
<hr/>							
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	32,01,617	4,63,648	36,65,265
WELFARE	PUNJAB	OFFICER, NAUSHERA PANNUAN		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					<hr/>	<hr/>	<hr/>
			TOTAL (MH)		73,56,263	5,12,828	78,69,091
*****					<hr/>	<hr/>	<hr/>
			TOTAL (DDO)		73,56,263	5,12,828	78,69,091
		CHILD DEVELOPMENT PROJECT	2235	02-EX-GRATIA	2,00,000	0	2,00,000
		OFFICER, PATIALA		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	29,006	0	29,006
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			

GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,29,006	0	2,29,006

*****	-----	-----	-----
TOTAL (DDO)	2,29,006	0	2,29,006

CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	28,131	0	28,131
OFFICER, PATRAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	0	1,301	1,301
		THE POOR			
		06-INTEGRATED	77,02,971	25,43,364	1,02,46,335
		CHILD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			DEVELOPMENT				
			SERVICES				

			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	64,78,053	3,70,244	68,48,297
WELFARE	PUNJAB		CHILD			
	OFFICER, PATRAN		DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		1,42,09,155	29,14,909	1,71,24,064

		TOTAL(DDO)		1,42,09,155	29,14,909	1,71,24,064
	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	1,71,371	0	1,71,371
	OFFICER, PATTI		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			04-LEGAL AID TO	1,84,344	0	1,84,344
			THE POOR			
			06-INTEGRATED	25,34,500	0	25,34,500
			CHILD			
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL (MH)	40,78,366	1,03,600	41,81,966

*****	-----	-----	-----
TOTAL (DDO)	40,78,366	1,03,600	41,81,966

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	10,336	0	10,336
WELFARE	PUNJAB	OFFICER,PHOOL		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,86,013	0	1,86,013

		THE POOR			
		09- INTEGRATED	1, 37, 573	0	1, 37, 573
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	3, 33, 922	0	3, 33, 922
		*****	-----	-----	-----
		TOTAL (DDO)	3, 33, 922	0	3, 33, 922
CHILD DEVELOPMENT PROJECT	2235	03- REIMBURSEMEN	2, 65, 766	0	2, 65, 766
OFFICER, RAJPURA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06- INTEGRATED	1, 15, 14, 480	18, 95, 181	1, 34, 09, 661
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	78, 13, 516	13, 80, 856	91, 94, 372
		CHILD			

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,95,93,762	32,76,037	2,28,69,799

*****	-----	-----	-----
TOTAL(DDO)	1,95,93,762	32,76,037	2,28,69,799

GOVERNMENT OF PUNJAB

Page 2716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT		2235	03-REIMBURSEMEN	2,22,882	0	2,22,882
WELFARE	PUNJAB	OFFICER,RAMPURA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	1,50,947	0	1,50,947
				THE POOR			
				06-INTEGRATED	1,23,30,263	20,65,455	1,43,95,718
				CHILD			
				DEVELOPMENT			
				SERVICES			

		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	1, 02, 80, 486	12, 63, 944	1, 15, 44, 430
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	2, 29, 84, 578	33, 29, 399	2, 63, 13, 977
		*****	-----	-----	-----
		TOTAL (DDO)	2, 29, 84, 578	33, 29, 399	2, 63, 13, 977
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	81, 59, 769	12, 65, 484	94, 25, 253
OFFICER, RAYYA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	63, 47, 134	8, 74, 680	72, 21, 814
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----

				TOTAL (MH)	1,45,06,903	21,40,164	1,66,47,067
				*****	-----	-----	-----
				TOTAL (DDO)	1,45,06,903	21,40,164	1,66,47,067
GOVERNMENT OF PUNJAB				Page 2717			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022							

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	71,78,653	11,89,925	83,68,578
WELFARE	PUNJAB	OFFICER, SAMANA		CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			
				09- INTEGRATED	71,48,400	15,03,568	86,51,968
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				*****	-----	-----	-----
				TOTAL (MH)	1,43,27,053	26,93,493	1,70,20,546

*****			-----		
TOTAL (DDO)			1, 43, 27, 053	26, 93, 493	1, 70, 20, 546

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	47, 96, 908	7, 96, 950	55, 93, 858
OFFICER, SAMRALA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09- INTEGRATED	40, 66, 566	6, 99, 844	47, 66, 410
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****			-----		
TOTAL (MH)			88, 63, 474	14, 96, 794	1, 03, 60, 268

*****			-----		
TOTAL (DDO)			88, 63, 474	14, 96, 794	1, 03, 60, 268

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	81, 51, 983	13, 39, 325	94, 91, 308
OFFICER, SANAU		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				WORKERS AND HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	58,46,196	11,80,969	70,27,165
WELFARE	PUNJAB	OFFICER, SANAUR		CHILD DEVELOPMENT SERVICE SCHEME			
				13-UDISHA	1,24,300	0	1,24,300
				TRAINING PROGRAMME			
*****					-----	-----	-----
			TOTAL (MH)		1,41,22,479	25,20,294	1,66,42,773
*****					-----	-----	-----
			TOTAL (DDO)		1,41,22,479	25,20,294	1,66,42,773
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	66,87,089	9,92,017	76,79,106
		OFFICER, SANGAT		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI			

			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, CHILD DEVELOPMENT PROJECT	2235	08-DIRECTORATE	0	4,20,000	4,20,000
WELFARE	PUNJAB	OFFICER, SAROYA	FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
			09- INTEGRATED	31,42,143	7,97,664	39,39,807
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			*****	-----	-----	-----
			TOTAL (MH)	66,08,922	17,85,914	83,94,836
			*****	-----	-----	-----
			TOTAL (DDO)	66,08,922	17,85,914	83,94,836
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	91,86,989	11,50,233	1,03,37,222	
OFFICER, SIRHIND		CHILD				
			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09- INTEGRATED

86,22,007

14,98,024

1, 01, 20, 031

CHILD

DEVELOPMENT

SERVICE SCHEME

* * * * *

TOTAL (MH)

1,89,98,031

29,78,025

2,19,76,056

TOTAL (DDO)

1,89,98,031

29,78,025

2,19,76,056

CHILD DEVELOPMENT PROJECT

2235

03-REIMBURSEMEN

2,45,775

0

2,45,775

OFFICER, TARN TARAN

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO

38,000

25,554

63,554

THE POOR

06 - INTEGRATED

7,14,000

0

7,14,000

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

09- INTEGRATED 2,18,153 0 2,18,153

CHILD

DEVELOPMENT

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	12,15,928	25,554	12,41,482

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				12,15,928	25,554	12,41,482
WELFARE	PUNJAB						

CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	54,47,967	0	54,47,967
OFFICER, VERKA		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			

		WORKERS AND			
		HELPERS			
		09- INTEGRATED	32, 82, 448	2, 13, 888	34, 96, 336
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
		*****	-----	-----	-----
		TOTAL (MH)	99, 46, 343	2, 39, 442	1, 01, 85, 785
		*****	-----	-----	-----
		TOTAL (DDO)	99, 46, 343	2, 39, 442	1, 01, 85, 785
CHILD DEVELOPMENT PROJECT	2235	03- REIMBURSEMEN	50, 560	0	50, 560
OFFICER, VOLTOHA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	50, 560	0	50, 560
		*****	-----	-----	-----
		TOTAL (DDO)	50, 560	0	50, 560
CHILD DEVELOPMENT PROJECT	2235	06- INTEGRATED	73, 68, 590	12, 14, 465	85, 83, 055

OFFICER, ZIRA

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	09-INTEGRATED	42,29,366	5,59,958	47,89,324
WELFARE	PUNJAB	OFFICER, ZIRA		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----	-----	-----
			TOTAL(MH)		1,15,97,956	17,74,423	1,33,72,379
*****					-----	-----	-----
			TOTAL (DDO)		1,15,97,956	17,74,423	1,33,72,379
DEPUTY CONTROLLER (F&A), SOCIAL			2235	03-REIMBURSEMEN	15,753	0	15,753
SECURITY OFFICER				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

* * * * *

TOTAL (MH)

15,753

0

15,753

3451

02-ASSISTANCE

15,89,000

0

15,89,000

T0

NON - GOVERNMENT

ORGANISATIONS

10-ASSISTANCE

71,40,000

0

71,40,000

TO

NON - GOVERNMENT

ORGANISATIONS

* * * * *

TOTAL(MH)

87,29,000

0

87,29,000

TOTAL (DDO)

87,44,753

0

87,44,753

DEPUTY CONTROLLER(F&A),DIRECTOR 2236

01-NATIONAL

49,75,05,000

0

49,75,05,000

SOCIAL SECURITY AND WOMEN AND

NUTRITION

CHILD DEVELOPMENT

MISSION

01-NUTRITION-IN

13,63,20,000

0

13,63,20,000

TEGRADED CHILD

DEVELOPMENT

SCHEME

03-NATIONAL1,24,75,00001,24,75,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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NUTRITION

MISSION

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR	2236	03-SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)	82,29,000	0	82,29,000
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04-NATIONAL59,72,00032,00060,04,000

CRECHE SCHEME

FOR THE

CHILDREN OF

WORKING MOTHERS

04-SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)35,26,000035,26,000

05-NATIONAL25,58,00015,00025,73,000

CRECHE SCHEME

FOR THE

CHILDREN OF

WORKING MOTHERS

.....

66,66,32,000

.....

66,66,32,000

6,40,379

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

39,82,874

OF PUNJAB STATE

COMMISSIONER

FOR PROTECTION

OF CHILD

RIGHTS.

2, 25, 250

FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

[illegible]

TOTAL(MH)	4,69,303	3,13,826	7,83,129
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*****	-----	-----	-----
TOTAL(DDO)	4,69,303	3,13,826	7,83,129

DISTRICT PROGRAMME	2236	01-NUTRITION-IN	1,82,79,000	0	1,82,79,000
OFFICER,DISTRICT PROGRAMME		TEGRAED CHILD			
OFFICER,SANGRUR		DEVELOPMENT			
		SCHEME			

*****	-----	-----	-----
TOTAL(MH)	1,82,79,000	0	1,82,79,000

*****	-----	-----	-----
TOTAL(DDO)	1,82,79,000	0	1,82,79,000

DISTRICT SOCIAL WELFARE	2235	03-REIMBURSEMEN	34,287	0	34,287
OFFICER,,DISTT.SOCIAL WELFARE		T OF MEDICAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, MUKTSAR		CHARGES TO			
				PUNJAB			
				GOVERNMENT			

		PENSIONERS				

		TOTAL(MH)		34,287	0	34,287

		TOTAL(DDO)		34,287	0	34,287
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMEN	8,500	0	8,500
WELFARE	PUNJAB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			09- INTEGRATED	2,61,823	0	2,61,823
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

		TOTAL(MH)		2,70,323	0	2,70,323

		TOTAL(DDO)		2,70,323	0	2,70,323
DISTRICT EDUCATION		2235	03-REIMBURSEMEN	1,26,150	0	1,26,150
	OFFICER(SCHOOL), TARN TARAN		T OF MEDICAL			
			CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1, 26, 150	0	1, 26, 150

*****	-----	-----	-----
TOTAL (DDO)	1, 26, 150	0	1, 26, 150

DISTRICT EDUCATION	2235	03-REIMBURSEMEN	3, 31, 678	0	3, 31, 678
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OFFICER, D. E. O, MOGA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

Page 2726

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT EDUCATION	2235	04-LEGAL AID TO	1, 63, 550	1, 39, 798	3, 03, 348
WELFARE	PUNJAB	OFFICER, D. E. O, MOGA		THE POOR			

*****	-----	-----	-----
TOTAL (MH)	4, 95, 228	1, 39, 798	6, 35, 026

*****		-----		
TOTAL(DDO)		4,95,228	1,39,798	6,35,026

DISTRICT EMPLOYMENT OFFICER, TARN 2235	03-REIMBURSEMEN	93,486	0	93,486
TARAN	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO	1,39,798	0	1,39,798
	THE POOR			
	09-INTEGRATED	5,93,986	0	5,93,986
	CHILD			
	DEVELOPMENT			
	SERVICE SCHEME			

*****		-----		
TOTAL(MH)		8,27,270	0	8,27,270

*****		-----		
TOTAL(DDO)		8,27,270	0	8,27,270

DISTRICT FOOD SUPPLAY	2235	03-REIMBURSEMEN	72,064	27,171	99,235
OFFICER, TARN TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			

PENSIONERS			
09- INTEGRATED	2,92,500	0	2,92,500
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

TOTAL(MH)	3,64,564	27,171	3,91,735

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****			-----	-----	-----
WELFARE	PUNJAB						
TOTAL (DDO)					3,64,564	27,171	3,91,735
DISTRICT PROGRAMME			2235	03-REIMBURSEMEN	44,201	0	44,201
OFFICER, BHATINDA				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09-INTEGRATED	8,30,948	4,77,424	13,08,372

CHILD
DEVELOPMENT
SERVICE SCHEME

TOTAL (MH)	12,39,713	5,04,595	17,44,308

2236	01-NUTRITION-IN TEGRA TED CHILD DEVELOPMENT SCHEME	1,29,62,000	0	1,29,62,000
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TOTAL (MH)	1,29,62,000	0	1,29,62,000

TOTAL (DD0)	1,42,01,713	5,04,595	1,47,06,308

DISTRICT PROGRAMME	2235	02-EX-GRATIA	0	1,00,000	1,00,000
OFFICER, DISTRICT PROGRAMME		PAYMENTS TO			
OFFICER		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	8,03,211	2,78,907	10,82,118
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

GOVERNMENT OF PUNJAB

Page 2728

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2235	04-LEGAL AID TO	13,268	0	13,268
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		THE POOR			
		OFFICER					
				09-INTEGRATED	23,76,270	10,18,331	33,94,601
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
				39-CREATION OF	0	4,00,000	4,00,000
				VICTIM			
				COMPENSATION			
				FUND			
			*****	-----	-----	-----	-----
			TOTAL(MH)		31,92,749	17,97,238	49,89,987
			2236	01-NUTRITION-IN	4,67,44,962	0	4,67,44,962
				TEGRATED CHILD			
				DEVELOPMENT			

SCHEME					

TOTAL(MH)			4,67,44,962	0	4,67,44,962

TOTAL(DDO)			4,99,37,711	17,97,238	5,17,34,949
DISTRICT PROGRAMME	2235	09-INTEGRATED	4,02,664	3,47,728	7,50,392
OFFICER,DISTRICT PROGRAMME		CHILD			
OFFICER, FATEHGARH SAHIB		DEVELOPMENT			
		SERVICE SCHEME			

TOTAL(MH)			4,02,664	3,47,728	7,50,392

TOTAL(DDO)			4,02,664	3,47,728	7,50,392
DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	0	77,320	77,320
OFFICER,DISTRICT PROGRAMME		T OF MEDICAL			
OFFICER, LUDHIANA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		09-INTEGRATED	7,59,895	5,57,343	13,17,238

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		7,59,895	6,34,663	13,94,558
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	2236	01-NUTRITION-IN	74,22,719	0	74,22,719
WELFARE	PUNJAB	OFFICER,DISTRICT PROGRAMME		TEGRATED CHILD			
		OFFICER, LUDHIANA		DEVELOPMENT			
				SCHEME			
			*****		-----	-----	-----
			TOTAL(MH)		74,22,719	0	74,22,719
			*****		-----	-----	-----
			TOTAL(DDO)		81,82,614	6,34,663	88,17,277
		DISTRICT PROGRAMME	2235	03-REIMBURSEMEN	425	0	425
		OFFICER,DISTRICT PROGRAMME		T OF MEDICAL			
		OFFICER, PATIALA		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT PROGRAMME	2235	04-LEGAL AID TO	58,373	0	58,373	
WELFARE	PUNJAB		THE POOR				
			09-INTEGRATED	4,61,327	3,18,892	7,80,219	
			CHILD				
			DEVELOPMENT				
			SERVICE SCHEME				

		TOTAL (MH)		7,26,092	3,18,892	10,44,984	
		2236	01-NUTRITION-IN	9,38,41,630	0	9,38,41,630	
			TEGRATED CHILD				
			DEVELOPMENT				
			SCHEME				

		TOTAL (MH)		9,38,41,630	0	9,38,41,630	

		TOTAL (DDO)		9,45,67,722	3,18,892	9,48,86,614	
		DISTRICT PROGRAMME	2236	01-NUTRITION-IN	1,91,26,000	0	1,91,26,000
		OFFICER, GURDASPUR		TEGRATED CHILD			
				DEVELOPMENT			
				SCHEME			

		TOTAL (MH)		1,91,26,000	0	1,91,26,000	

*****				-----	-----	-----
TOTAL (DDO)				1,91,26,000	0	1,91,26,000

DISTRICT PROGRAMME	2235	09-INTEGRATED	14,52,619	5,32,696	19,85,315
OFFICER, JALANDHAR		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****				-----	-----	-----
TOTAL (MH)				14,52,619	5,32,696	19,85,315

2236	01-NUTRITION-IN	1,54,01,000	0	1,54,01,000
	TEGRATED CHILD			
	DEVELOPMENT			
	SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				*****	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME	TOTAL (MH)		1,54,01,000	0	1,54,01,000
WELFARE	PUNJAB	OFFICER, JALANDHAR					

*****		-----		
TOTAL (DDO)		1, 68, 53, 619	5, 32, 696	1, 73, 86, 315

DISTRICT PROGRAMME	2235	09- INTEGRATED	10, 20, 578	4, 99, 864	15, 20, 442
OFFICER, PROGRAMME DEPTT .		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			

*****		-----		
TOTAL (MH)		1, 64, 21, 578	4, 99, 864	1, 69, 21, 442

2236	01- NUTRITION- IN	1, 73, 10, 000	0	1, 73, 10, 000
	TEGRA TED CHILD			
	DEVELOPMENT			
	SCHEME			

*****		-----		
TOTAL (MH)		1, 73, 10, 000	0	1, 73, 10, 000

4235	25- UPGRADATION	0	6, 84, 274	6, 84, 274
	OF MENTALLY			
	RETARDED HOMES			

*****		-----		
TOTAL (MH)		0	6, 84, 274	6, 84, 274

*****		-----		
TOTAL (DDO)		3, 51, 84, 197	17, 16, 834	3, 69, 01, 031

DISTRICT PROGRAMME OFFICER, TARN	2235	03-REIMBURSEMEN	25,925	0	25,925
TARAN		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		06-INTEGRATED	11,11,500	0	11,11,500
		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ANGANWADI			
				WORKERS AND			
				HELPERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT PROGRAMME OFFICER, TARN	2235	09-INTEGRATED	7,11,130	0	7,11,130
WELFARE	PUNJAB	TARAN		CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
***** -----							
			TOTAL(MH)		18,48,555	0	18,48,555

98-COMPUTERIZAT41,410041,410

ION IN THE

STATE

*****-----

TOTAL(MH)2,28,46,71,02532,92,00,4222,61,38,71,447

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****-----

SOCIALDIRECTOR, SOCIAL WELFARE, TOTAL(DDO)2,28,46,71,02532,92,00,4222,61,38,71,447

WELFAREPUNJAB

DISTRICT SOCIAL SECURITY223501-OLD AGE35,60,5555,72,53041,33,085

OFFICER, AMRITSARPENSIONS

03-INSTITUTE13,90,1657,33913,97,504

FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-STATE SOCIAL	75,36,91,500	12,87,69,000	88,24,60,500
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ASSISTANCE

PROGRAMME

04-LEGAL AID TO	43,536	0	43,536
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THE POOR

04-STATE SOCIAL	1,11,58,63,500	19,31,44,000	1,30,90,07,500
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ASSISTANCE

PROGRAMME

98-COMPUTERIZAT	33,118	0	33,118
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ION IN THE

STATE

*****	-----	-----	-----
TOTAL (MH)	4,15,92,53,399	65,16,93,291	4,81,09,46,690

*****	-----	-----	-----
TOTAL (DD0)	4,15,92,53,399	65,16,93,291	4,81,09,46,690

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	36,16,051	5,47,682	41,63,733
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, BHATINDA		PENSIONS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-REIMBURSEMEN	1,94,925	0	1,94,925
WELFARE	PUNJAB	OFFICER, BHATINDA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	75,11,70,000	12,47,80,500	87,59,50,500
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	47,394	0	47,394
				THE POOR			
				04-STATE SOCIAL	70,86,94,500	12,28,69,500	83,15,64,000
				ASSISTANCE			
				PROGRAMME			
				09-INTEGRATED	2,40,759	0	2,40,759
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

		98-COMPUTERIZAT	14,786	0	14,786
		ION IN THE			
		STATE			

	*****	-----	-----	-----	
	TOTAL(MH)		1,46,39,78,415	24,81,97,682	1,71,21,76,097

	*****	-----	-----	-----	
	TOTAL(DDO)		1,46,39,78,415	24,81,97,682	1,71,21,76,097

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	7,54,956	12,692	7,67,648
OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER					

		01-PENSION AND	28,200	0	28,200
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

		02-EX-GRATIA	2,00,000	0	2,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				SERVANTS ETC.			
				DYING IN			
				HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-REIMBURSEMEN	58,773	0	58,773
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY		T OF MEDICAL			
		OFFICER		CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	27,82,95,000	4,12,96,500	31,95,91,500
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	3,11,381	0	3,11,381
				THE POOR			
				04-STATE SOCIAL	42,09,49,500	0	42,09,49,500
				ASSISTANCE			
				PROGRAMME			
				06-INTEGRATED	15,30,753	0	15,30,753
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

			98-COMPUTERIZAT	4,900	0	4,900
			ION IN THE			
			STATE			

		TOTAL(MH)		70,21,33,463	4,13,09,192	74,34,42,655

		TOTAL(DDO)		70,21,33,463	4,13,09,192	74,34,42,655

		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	1,45,342	0	1,45,342
		OFFICER,DISTRICT SOCIAL SECURITY		PENSIONS			
		OFFICER, FARIDKOT					

				03-STATE SOCIAL	10,68,78,000	0	10,68,78,000
				ASSISTANCE			
				PROGRAMME			

				04-LEGAL AID TO	74,416	0	74,416
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		GOVERNMENT OF PUNJAB					Page 2736
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

			THE POOR			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	04-STATE SOCIAL	10,18,84,500	0	10,18,84,500
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	ASSISTANCE			

OFFICER, FARIDKOT		PROGRAMME			
		*****	-----		
TOTAL (MH)			20,89,82,258	0	20,89,82,258
		*****	-----		
TOTAL (DDO)			20,89,82,258	0	20,89,82,258
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	36,97,212	0	36,97,212
OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, JALANDHAR					
		03-REIMBURSEMEN	30,394	0	30,394
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		03-STATE SOCIAL	90,93,48,000	15,43,62,000	1,06,37,10,000
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	71,17,56,000	15,43,60,500	86,61,16,500
		ASSISTANCE			
		PROGRAMME			
		*****	-----		
TOTAL (MH)			1,62,48,31,606	30,87,22,500	1,93,35,54,106

TOTAL (DDO)	1, 62, 48, 31, 606	30, 87, 22, 500	1, 93, 35, 54, 106
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DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	39, 44, 973	6, 44, 051	45, 89, 024
OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, LUCHIANA					

03-INSTITUTE	11, 01, 175	1, 20, 193	12, 21, 368
FOR BLINDS,			
LUDHIANA,			
MENTALLY			
RETARDED			
CHILDREN AND			
VOCATIONAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	1,29,47,82,000	22,90,50,000	1,52,38,32,000
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	ASSISTANCE			
		OFFICER, LUCHIANA	PROGRAMME			

04-LEGAL AID TO	2,57,544	0	2,57,544
THE POOR			

04-STATE SOCIAL	1,28,95,54,500	21,12,06,000	1,50,07,60,500
ASSISTANCE			
PROGRAMME			

98-COMPUTERIZAT	46,980	0	46,980
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,58,96,87,172	44,10,20,244	3,03,07,07,416

*****	-----	-----	-----
TOTAL(DDO)	2,58,96,87,172	44,10,20,244	3,03,07,07,416

DISTRICT SOCIAL SECURITY	2235	04-LEGAL AID TO	9,192	0	9,192
OFFICER,DISTRICT SOCIAL SECURITY		THE POOR			
OFFICER, MANSA					

*****	-----	-----	-----
TOTAL(MH)	9,192	0	9,192

*****	-----	-----	-----
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TOTAL (DDO)			9,192	0	9,192
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	28,61,174	3,39,686	32,00,860
OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, SANGRUR					
		03-REIMBURSEMEN	57,371	0	57,371
		T OF MEDICAL			
		CHARGES TO			
GOVERNMENT OF PUNJAB					Page 2738
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL	80,98,59,000	14,89,65,000	95,88,24,000	
WELFARE	PUNJAB	OFFICER,DISTRICT SOCIAL SECURITY	ASSISTANCE				
		OFFICER, SANGRUR	PROGRAMME				
				04-LEGAL AID TO	1,154	0	1,154
				THE POOR			
				04-STATE SOCIAL	1,02,49,60,500	14,60,79,000	1,17,10,39,500
				ASSISTANCE			
				PROGRAMME			
				98-COMPUTERIZAT	18,889	0	18,889

		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1, 83, 77, 58, 088	29, 53, 83, 686	2, 13, 31, 41, 774
		*****	-----	-----	-----
		TOTAL(DDO)	1, 83, 77, 58, 088	29, 53, 83, 686	2, 13, 31, 41, 774
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	34, 61, 353	5, 19, 979	39, 81, 332
OFFICER, DISTRICT SOCIAL SECURITY		PENSIONS			
OFFICER, HOSHIARPUR					
		03-STATE SOCIAL	72, 50, 86, 500	12, 25, 86, 000	84, 76, 72, 500
		ASSISTANCE			
		PROGRAMME			
		04-STATE SOCIAL	72, 49, 30, 500	12, 25, 71, 000	84, 75, 01, 500
		ASSISTANCE			
		PROGRAMME			
		98-COMPUTERIZAT	11, 830	0	11, 830
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	1, 45, 34, 90, 183	24, 56, 76, 979	1, 69, 91, 67, 162
		*****	-----	-----	-----

TOTAL (DDO)				1, 45, 34, 90, 183	24, 56, 76, 979	1, 69, 91, 67, 162
DISTRICT SOCIAL SECURITY	2235	01-OLD AGE		24, 86, 981	3, 86, 260	28, 73, 241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		OFFICER, FATEHGARH SAHIB		PENSIONS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1, 17, 173	0	1, 17, 173
				03-STATE SOCIAL ASSISTANCE PROGRAMME	32, 54, 29, 500	5, 03, 17, 500	37, 57, 47, 000
				04-LEGAL AID TO THE POOR	4, 580	0	4, 580
				04-STATE SOCIAL ASSISTANCE PROGRAMME	23, 26, 47, 000	4, 33, 11, 000	27, 59, 58, 000
				09-ATTENDANCE SCHOLARSHIP TO	0	2, 40, 000	2, 40, 000

GIRL STUDENTS

14-ATTENDANCE

0

1,84,000

1,84,000

SCHOLARSHIP TO

HANDICAPPED

GIRL STUDENTS

IN RURAL AREA

39-CREATION OF

6,00,000

0

6,00,000

VICTIM

COMPENSATION

FUND

98-COMPUTERIZAT

14,016

0

14,016

ION IN THE

STATE

* * * * *

TOTAL (MH)

56, 12, 99, 250

9,44,38,760

65,57,38,010

TOTAL (DDO)

56, 12, 99, 250

9,44,38,760

65,57,38,010

DISTRICT SOCIAL SECURITY

2235

01-DISTRICT

1,24,789

0

1,24,789

OFFICER, FERROZEPUR

SOLDIERS,

SAILORS AND

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				AIRMEN'S			
				WELFARE BOARD			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	23,16,525	5,92,325	29,08,850
WELFARE	PUNJAB	OFFICER, FEROZEPUR		PENSIONS			
				01-PENSION AND	9,400	0	9,400
				OTHER BENEFITS			
				TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				02-EX-GRATIA	3,00,000	0	3,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	54,750	0	54,750
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

03-STATE SOCIAL	92,74,33,500	19,01,37,000	1,11,75,70,500
ASSISTANCE			
PROGRAMME			
04-LEGAL AID TO	9,89,492	0	9,89,492
THE POOR			
04-STATE SOCIAL	92,43,15,000	18,98,55,000	1,11,41,70,000
ASSISTANCE			
PROGRAMME			
16-WELFARE OF	3,52,695	18,000	3,70,695
DEFENCE SERVICE			
PERSONNELS			
98-COMPUTERIZAT	54,880	2,500	57,380
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	1,85,59,51,031	38,06,04,825	2,23,65,55,856

*****	-----	-----	-----
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		TOTAL(DDO)			1,85,59,51,031	38,06,04,825	2,23,65,55,856

SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTRICT SOCIAL SECURITY	2071	01-PENSION AND	5,49,836	78,364	6,28,200
WELFARE	PUNJAB		OTHER			
			RETIREMENT			
			BENEFITS			

		TOTAL (MH)		1,85,65,00,867	38,06,83,189	2,23,71,84,056
		2235	01-OLD AGE	16,12,211	2,47,126	18,59,337
			PENSIONS			
			02-EX-GRATIA	1,00,000	0	1,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	35,860	0	35,860
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			03-STATE SOCIAL	43,21,12,500	7,18,89,000	50,40,01,500
			ASSISTANCE			
			PROGRAMME			

04-LEGAL AID TO	1,605	0	1,605
THE POOR			

04-STATE SOCIAL	28,81,50,000	4,79,29,500	33,60,79,500
ASSISTANCE			
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	72,20,12,176	12,00,65,626	84,20,77,802

*****	-----	-----	-----
TOTAL(DDO)	2,57,85,13,043	50,07,48,815	3,07,92,61,858

DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	12,04,942	1,89,558	13,94,500
OFFICER, MOGA		PENSIONS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	03-REIMBURSEMEN	1,34,755	0	1,34,755
WELFARE	PUNJAB	OFFICER, MOGA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

03-STATE SOCIAL50,21,35,5008,57,41,50058,78,77,000

ASSISTANCE

PROGRAMME

04-LEGAL AID TO1,73,10601,73,106

THE POOR

04-STATE SOCIAL49,29,22,5008,22,42,00057,51,64,500

ASSISTANCE

PROGRAMME

GOVERNMENT OF PUNJAB

Page 2743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT SOCIAL SECURITY	2235	98-COMPUTERIZAT	10,190	9,400	19,590
WELFARE	PUNJAB	OFFICER,MUKATSAR		ION IN THE			
				STATE			
*****					-----	-----	-----
TOTAL(MH)					99,76,39,478	16,83,32,342	1,16,59,71,820
*****					-----	-----	-----
TOTAL (DDO)					99,76,39,478	16,83,32,342	1,16,59,71,820
		DISTRICT SOCIAL SECURITY	2235	01-OLD AGE	12,32,608	1,88,096	14,20,704

OFFICER, NAWANSHAHR		PENSIONS			
		03-STATE SOCIAL	35,46,94,500	5,36,01,000	40,82,95,500
		ASSISTANCE			
		PROGRAMME			
		04-LEGAL AID TO	3,720	0	3,720
		THE POOR			
		04-STATE SOCIAL	32,54,95,500	5,35,96,500	37,90,92,000
		ASSISTANCE			
		PROGRAMME			
		98-COMPUTERIZAT	1,560	0	1,560
		ION IN THE			
		STATE			
	*****	-----	-----	-----	-----
	TOTAL(MH)		68,14,27,888	10,73,85,596	78,88,13,484
*****		-----	-----	-----	-----
	TOTAL(DDO)		68,14,27,888	10,73,85,596	78,88,13,484
DISTRICT SOCIAL SECURITY	2235	03-REIMBURSEMEN	26,351	0	26,351
OFFICER, PATIALA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	28,020	0	28,020

THE POOR

*****	-----		
TOTAL(MH)	54,371	0	54,371

GOVERNMENT OF PUNJAB

Page 2744

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				54,371	0	54,371
WELFARE	PUNJAB						
		DISTRICT SOCIAL SECUTITY	2235	01-OLD AGE	17,83,350	3,47,689	21,31,039
		OFFICER,S. .A.S.NAGAR		PENSIONS			
				03-REIMBURSEMEN	9,75,574	44,747	10,20,321
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				03-STATE SOCIAL	33,17,80,500	5,04,72,000	38,22,52,500
				ASSISTANCE			
				PROGRAMME			

		04-STATE SOCIAL	24,70,56,000	4,78,48,500	29,49,04,500
		ASSISTANCE			
		PROGRAMME			
		98-COMPUTERIZAT	17,305	0	17,305
		ION IN THE			
		STATE			
		*****	-----	-----	-----
		TOTAL(MH)	58,16,67,100	9,87,12,936	68,03,80,036
		*****	-----	-----	-----
		TOTAL(DDO)	58,16,67,100	9,87,12,936	68,03,80,036
			</		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL (DDO)				39,85,442	0	39,85,442
WELFARE	PUNJAB						
		DISTRICT SOCIAL WELFARE	2235	01-OLD AGE	10,64,072	1,09,785	11,73,857
		OFFICER, TARN TARAN		PENSIONS			
				03-STATE SOCIAL	75,73,69,500	10,90,62,000	86,64,31,500
				ASSISTANCE			
				PROGRAMME			
				04-LEGAL AID TO	8,777	0	8,777
				THE POOR			
				04-STATE SOCIAL	59,79,79,500	11,73,30,000	71,53,09,500
				ASSISTANCE			
				PROGRAMME			
				09-INTEGRATED	1,40,356	0	1,40,356
				CHILD			
				DEVELOPMENT			

SERVICE SCHEME

*****	-----	-----	-----
TOTAL(MH)	1,36,05,47,647	22,65,01,785	1,58,70,49,432

*****	-----	-----	-----
TOTAL(DDO)	1,36,05,47,647	22,65,01,785	1,58,70,49,432

DISTRICT TOWN PLANNER,TARN TARAN 2235	03-COMPENSATION	12,30,86,000	0	12,30,86,000
	TO THE FARMERS			
	OF BORDER AREA			
	WHOSE LAND IS			
	SITUATED			
	BETWEEN BORDER			
	FENCE AND			
	INTERNATIONAL			
	BORDER			
	03-REIMBURSEMEN	51,251	0	51,251
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT TOWN PLANNER,TARN TARAN 2235		04-LEGAL AID TO	16,000	0	16,000
WELFARE	PUNJAB			THE POOR			
				06-INTEGRATED	50,000	0	50,000
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			
				HELPERS			

				TOTAL(MH)	12,32,03,251	0	12,32,03,251

				TOTAL(DDO)	12,32,03,251	0	12,32,03,251
				03-REIMBURSEMEN	26,293	0	26,293
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				09- INTEGRATED	1,68,098	0	1,68,098
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

*****				-----		
TOTAL(MH)				1,94,391	0	1,94,391
*****				-----		
TOTAL(DDO)				1,94,391	0	1,94,391
DISTRICT TREASURY	2235	01-PENSION AND	14,01,700	1,22,200	15,23,900	
OFFICER,DISTRICT TREASURY ,MOGA		OTHER BENEFITS				
		TO THE FREEDOM				
		FIGHTERS AND				
		THEIR WARDS				
*****				-----		
TOTAL(MH)				14,01,700	1,22,200	15,23,900
*****				-----		
TOTAL(DDO)				14,01,700	1,22,200	15,23,900
GOVERNMENT OF PUNJAB						Page 2747
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	61,394	0	61,394
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	2,86,994	37,600	3,24,594
		*****	-----	-----	-----
		TOTAL(DDO)	2,86,994	37,600	3,24,594
DISTRICT TREASURY OFFICER, TARN	2235	01-PENSION AND	3,49,200	93,800	4,43,000
		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	24,714	0	24,714
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----

TOTAL(MH)	3,73,914	93,800	4,67,714
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TOTAL (DDO)	3,73,914	93,800	4,67,714
-------------	----------	--------	----------

DISTRICT WELFARE	2235	03-REIMBURSEMEN	1,32,964	0	1,32,964
------------------	------	-----------------	----------	---	----------

OFFICER, BHATINDA

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

* * * * *

GOVERNMENT OF PUNJAB

Page 2748

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		1, 32, 964	0	1, 32, 964

SOCIAL DIRECTOR, SOCIAL WELFARE, *****

WELFARE PUNJAB

TOTAL (DDO)	1,32,964	0	1,32,964
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DISTRICT WELFARE OFFICER,	2235	03-REIMBURSEMEN	17,410	0	17,410
---------------------------	------	-----------------	--------	---	--------

ROPAR, ROPAR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	1, 50, 374	0	1, 50, 374

*****		-----	-----	-----
TOTAL (DDO)		1, 50, 374	0	1, 50, 374

DISTRICT WELFARE	2235	03-REIMBURSEMEN	11, 635	0	11, 635
OFFICER, DISTRICT WELFARE		T OF MEDICAL			
OFFICER, FARIDKOT		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	11, 635	0	11, 635

*****		-----	-----	-----
TOTAL (DDO)		11, 635	0	11, 635

DISTRICT WELFARE	2225	01-DIRECTION	11, 33, 585	0	11, 33, 585
OFFICER, DISTRICT WELFARE		AND			
OFFICER, JALANDHAR		ADMINISTRATION			

60-ASHIRWAD	1,91,76,000	0	1,91,76,000
-------------	-------------	---	-------------

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

GOVERNMENT OF PUNJAB

Page 2749

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TIME OF THEIR

MARRIAGES

* * * * *

TOTAL (MH)

2,03,09,585

0

2,03,09,585

TOTAL (DDO)

2,03,09,585

0

2,03,09,585

SOCIAL DIRECTOR, SOCIAL WELFARE, DISTRICT WELFARE

2235

03-REIMBURSEMEN

2,16,583

0

2,16,583

WELFARE PUNJAB

OFFICER, DISTRICT WELFARE

T OF MEDICAL

OFFICER, PATIALA

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	2,16,583	0	2,16,583

*****	-----	-----	-----
TOTAL (DDO)	2,16,583	0	2,16,583

DISTRICT WELFARE	2235	03-REIMBURSEMEN	25,700	0	25,700
OFFICER, DISTRICT WELFARE		T OF MEDICAL			
OFFICER, HOSHIARPUR		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	25,700	0	25,700

*****	-----	-----	-----
TOTAL (DDO)	25,700	0	25,700

DISTRICT WELFARE	2235	01-DISTRICT	270	0	270
OFFICER, FEROZEPUR		SOLDIERS,			
		SAILORS AND			
		AIRMEN 'S			
		WELFARE BOARD			
		03-REIMBURSEMEN	22,388	32,539	54,927
		T OF MEDICAL			

GOVERNMENT

Page 2750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS							

TOTAL (MH)					22,658	32,539	55,197

TOTAL (DDO)					22,658	32,539	55,197
SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2225	01-DIRECTION	43,57,350	6,78,475	50,35,825
WELFARE	PUNJAB	OFFICER, GURDASPUR		AND			
ADMINISTRATION							
				09-ASHIRWAD TO	61,71,000	81,90,000	1,43,61,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			

	CASTE AT THE			
	TIME OF			
	MARRIAGES			
	60-ASHIRWAD	40,29,000	92,82,000	1,33,11,000
	SCHEME (SOCIAL			
	SECURITY			
	WELFARE) (I)			
	ASHIRWAD TO SC			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS AT THE			
	TIME OF THEIR			
	MARRIAGES			
	98-COMPUTERIZAT	4,475	4,000	8,475
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	1,45,61,825	1,81,54,475	3,27,16,300
2235	03-REIMBURSEMEN	53,394	0	53,394
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	DISTRICT WELFARE	2235	38-INCENTIVE	3,00,000	0	3,00,000
WELFARE	PUNJAB	OFFICER, GURDASPUR		FOR INDIAN			
				MILITARY			
				ACADEMY AND			
				NATIONAL			
				DEFENCE ACADEMY			
				CADETS @ RS			
				1.00 LAKH PER			
				CADET (SETTING			
				UP OF NATIONAL			
				DEFENCE			
				UNIVERSITY)			

TOTAL (MH)					3,53,394	0	3,53,394

TOTAL (DDO)					1,49,15,219	1,81,54,475	3,30,69,694
		DISTRICT WELFARE	2235	03-REIMBURSEMEN	46,929	0	46,929
		OFFICER, LUDHIANA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				46,929	0	46,929

*****				-----	-----	-----
TOTAL(DDO)				46,929	0	46,929

DISTT PROGRAMME OFFICER, DISTT	2236	01-NUTRITION-IN	3,93,78,157	0	3,93,78,157
PROGRAMME OFFICER HOSHIARPUR		TEGRATED CHILD			
		DEVELOPMENT			
		SCHEME			

*****				-----	-----	-----
TOTAL(MH)				3,93,78,157	0	3,93,78,157

*****				-----	-----	-----
TOTAL(DDO)				3,93,78,157	0	3,93,78,157

DISTT. EDUCATION OFFICER, MUKTSAR	2235	02-EX-GRATIA	50,00,000	0	50,00,000
		PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

FAMILIES OF

MINISTERS,

			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, DISTT. EDUCATION OFFICER,MUKTSAR 2235	03-REIMBURSEMEN	92,569	0	92,569	
WELFARE	PUNJAB	T OF MEDICAL				
		CHARGES TO				
		PUNJAB				
		GOVERNMENT				
		PENSIONERS				

		TOTAL(MH)	50,92,569	0	50,92,569	

		TOTAL(DDO)	50,92,569	0	50,92,569	
	GENERAL MANAGER PUNJAB	2235	03-REIMBURSEMEN	3,06,928	0	3,06,928
	ROADWAYS,TARN TARAN		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			09-INTEGRATED	11,00,882	0	11,00,882
			CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			

*****				-----		
TOTAL(MH)				14,07,810	0	14,07,810

*****				-----		
TOTAL(DDO)				14,07,810	0	14,07,810

HEADMASTER, GOVT. SCHOOL FOR THE	2235	03-INSTITUTE	23,99,952	3,64,376	27,64,328
BLINDS		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				PERSONS AND			
				WORKSHOP FOR			
				HANDICAPPED AND			
				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	HEADMASTER, GOVT. SCHOOL FOR THE	2235	03-REIMBURSEMEN	9,484	0	9,484

WELFARE

PUNJAB

BLINDS

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

24,09,436

3,64,376

27,73,812

TOTAL(DDO)

24,09,436

3,64,376

27,73,812

HEADMISTRESS,GANDHI VANITA

2235

04-MAHILA

33,80,027

5,77,791

39,57,818

ASHRAM HIGH SCHOOL, JALANDHAR

ASHRAM HIGH

SCHOOL,HOSHIARP

UR AND GANDHI

VANITA ASHRAM

HIGH SCHOOL

JALANDHAR

TOTAL(MH)

33,80,027

5,77,791

39,57,818

TOTAL(DDO)

33,80,027

5,77,791

39,57,818

MANAGER,BRAILE PRESS/LIBRARY FOR 2235

03-INSTITUTE

58,91,900

9,73,660

68,65,560

THE BLIND, LUDHIANA

FOR BLINDS,

LUDHIANA,

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

GOVERNMENT OF PUNJAB

Page 2754

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PRESS/LIBRARY			
				FOR BLINDS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, MANAGER, BRAILE	PRESS/LIBRARY FOR 2235		98-COMPUTERIZAT	2,625	0	2,625
WELFARE	PUNJAB	THE BLIND, LUDHIANA		ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	58,94,525	9,73,660	68,68,185
				*****	-----	-----	-----
				TOTAL(DDO)	58,94,525	9,73,660	68,68,185

MEMBER SECRETARY,PUNJAB STATE	2235	03-REIMBURSEMEN	2,52,900	0	2,52,900
COMMISSION FOR WOMEN, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		05-SETTING UP	34,56,503	5,75,166	40,31,669
		OF PUNJAB STATE			
		COMMISSION FOR			
		WOMEN			
	*****	-----	-----	-----	
	TOTAL(MH)		37,09,403	5,75,166	42,84,569
	*****	-----	-----	-----	
	TOTAL(DDO)		37,09,403	5,75,166	42,84,569
MEMBER SECRETARY,PUNJAB STATE	2235	03-REIMBURSEMEN	15,129	0	15,129
LEGAL SEERVICES AUTHORITY		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,31,76,008	22,28,237	1,54,04,245
		THE POOR			
		39-CREATION OF	1,97,72,420	0	1,97,72,420

VICTIM

COMPENSATION

FUND

98-COMPUTERIZAT2,59,20002,59,200

ION IN THE

GOVERNMENT OF PUNJAB

Page 2755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

STATE

TOTAL(MH)	3,32,22,757	22,28,237	3,54,50,994
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TOTAL(DDO)	3,32,22,757	22,28,237	3,54,50,994
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SOCIAL	DIRECTOR, SOCIAL WELFARE, PRINCIPAL,ANGANWARI TRAINING	2235	13-UDISHA	89,459	0	89,459
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WELFARE	PUNJAB	CENTRE, JALANDHAR	TRAINING
			PROGRAMME

39-CREATION OF	2,00,000	0	2,00,000
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VICTIM

COMPENSATION

FUND

TOTAL(MH)	2,89,459	0	2,89,459
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*****	-----	-----	-----
TOTAL(DDO)	2,89,459	0	2,89,459

PRINCIPAL, GOVT.SR.SEC.SCHOOL,MAC 2235	02-EX-GRATIA	0	2,00,000	2,00,000
HHIKE	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,03,974	68,135	3,72,109
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	3,03,974	2,68,135	5,72,109

*****	-----	-----	-----
TOTAL(DDO)	3,03,974	2,68,135	5,72,109

PROGRAMME OFFICER,, GURDASPUR 2235	03-REIMBURSEMEN	1,19,168	0	1,19,168
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	PROGRAMME OFFICER,, GURDASPUR	2235	09-INTEGRATED	8,59,223	6,18,302	14,77,525
WELFARE	PUNJAB			CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
*****					-----		
			TOTAL(MH)		9,78,391	6,18,302	15,96,693
*****					-----		
			TOTAL(DDO)		9,78,391	6,18,302	15,96,693
		PROGRAMME OFFICER, PATIALA	4235	25-UPGRADATION	0	7,52,704	7,52,704
				OF MENTALLY			
				RETARDED HOMES			
*****					-----		
			TOTAL(MH)		0	7,52,704	7,52,704

*****				-----		
TOTAL (DDO)				0	7,52,704	7,52,704

PROGRAMME OFFICER, PROGRAMME	2235	03-REIMBURSEMEN	2,01,056	0	2,01,056
OFFICER		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----		
TOTAL (MH)				2,01,056	0	2,01,056

2236	01-NUTRITION-IN	39,47,171	0	39,47,171
	TEGRATED CHILD			
	DEVELOPMENT			
	SCHEME			

*****				-----		
TOTAL (MH)				39,47,171	0	39,47,171

*****				-----		
GOVERNMENT OF PUNJAB				Page 2757		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL (DDO)				41,48,227	0	41,48,227
SOCIAL	DIRECTOR, SOCIAL WELFARE, PROGRAMMER OFFICER, HOSHIARPUR	2235	09-INTEGRATED	4,96,336	5,05,238	10,01,574
WELFARE	PUNJAB		CHILD			
			DEVELOPMENT			
			SERVICE SCHEME			
			*****	-----		
TOTAL (MH)				44,43,507	5,05,238	49,48,745
			*****	-----		
TOTAL (DDO)				46,44,563	5,05,238	51,49,801
PROGRAMMER OFFICER, PATIALA		2235	03-REIMBURSEMEN	1,82,065	0	1,82,065
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			
			*****	-----		
TOTAL (MH)				1,82,065	0	1,82,065
			*****	-----		
TOTAL (DDO)				1,82,065	0	1,82,065
SECRETARY, DISTRICT LEGAL		2014	04-STATE LEGAL	1,56,06,912	64,34,160	2,20,41,072

SERVICES AUTHORITY

AID FUND

TOTAL(MH)1,56,06,91264,34,1602,20,41,072

223501-DEPOSIT10,000010,000

LINKED

INSURANCE

SCHEME

01-OLD AGE4,46,1894,31,3128,77,501

PENSIONS

01-PENSION AND2,05,65002,05,650

OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

GOVERNMENT OF PUNJAB

Page 2758

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SECRETARY,DISTRICT LEGAL	2235	02-EX-GRATIA	10,00,000	0	10,00,000
WELFARE	PUNJAB	SERVICES AUTHORITY		PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN	54,52,804	7,99,652	62,52,456
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T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO	5,30,98,930	47,81,603	5,78,80,533
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THE POOR

06-INTEGRATED	48,40,774	8,90,700	57,31,474
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CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

08-DIRECTORATE	24,000	0	24,000
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

09-INTEGRATED	36,00,371	0	36,00,371
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CHILD

DEVELOPMENT

SERVICE SCHEME

16-WELFARE OF	0	2,09,952	2,09,952
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DEFENCE SERVICE

PERSONNELS

39-CREATION OF	2,00,06,250	1,40,20,000	3,40,26,250
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VICTIM

COMPENSATION

FUND

*****	-----	-----	-----
TOTAL(MH)	8,86,84,968	2,11,33,219	10,98,18,187

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				10,42,91,880	2,75,67,379	13,18,59,259
WELFARE	PUNJAB						

SENIOR MEDICAL OFFICER,NATHANA	2235	01-DEPOSIT	10,000	0	10,000
		LINKED			
		INSURANCE			
		SCHEME			

[illegible]

PENSIONERS

39-CREATION OF	2,00,000	0	2,00,000
VICTIM			
COMPENSATION			
FUND			

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	5,96,690	0	5,96,690
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SOCIAL	DIRECTOR, SOCIAL WELFARE,	*****	-----
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WELFARE	PUNJAB
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TOTAL (DDO)	5,96,690	0	5,96,690
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STATE AFTER CARE HOME FOR	2235	04-LEGAL AID TO	37,515	0	37,515
BOYS,AMRITSAR		THE POOR			

05-IMPLEMENTATI	41,32,856	5,75,692	47,08,548
ON OF CHILDREN			
ACT/JUSTICE			
JUVENILE ACT			
1986			

*****		-----		
TOTAL(MH)		47,67,061	5,75,692	53,42,753

*****		-----		
TOTAL(DDO)		47,67,061	5,75,692	53,42,753

STATE AFTER CARE,STATE AFTER	2235	05-IMPLEMENTATI	7,98,076	1,13,984	9,12,060
CARE HOME FOR BOYS, LUDHIANA		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			

*****		-----		
TOTAL(MH)		7,98,076	1,13,984	9,12,060

*****		-----		
TOTAL(DDO)		7,98,076	1,13,984	9,12,060

SUB DIVISIONAL	2235	03-REIMBURSEMEN	5,250	0	5,250
MAGISTRATE,BAGHAPURANA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	19,26,000	5,94,000	25,20,000
		FOR RELIEF TO			
		PERSONS			

AFFECTED BY

RIOTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		19,31,250	5,94,000	25,25,250
		*****			-----	-----	-----
		TOTAL(DDO)			19,31,250	5,94,000	25,25,250
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL		2235	03-REIMBURSEMEN	1,50,958	0	1,50,958
WELFARE	PUNJAB	MAGISTRATE,GIDDERBAHA		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	10,000	0	10,000
				THE POOR			
				08-DIRECTORATE	15,00,000	2,10,000	17,10,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			

RIOTS

*****			-----			
TOTAL (MH)			16,60,958	2,10,000	18,70,958	
*****			-----			
TOTAL (DDO)			16,60,958	2,10,000	18,70,958	
SUB DIVISIONAL	2053	01-DISTRICT	41,45,446	6,60,651	48,06,097	
MAGISTRATE, MALERKOTLA		ESTABLISHMENTS				
*****			-----			
TOTAL (MH)			41,45,446	6,60,651	48,06,097	
*****			-----			
TOTAL (DDO)			41,45,446	6,60,651	48,06,097	
SUB DIVISIONAL	MAGISTRATE, MOGA	2235	08-DIRECTORATE	21,90,000	3,36,000	25,26,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			
*****			-----			
TOTAL (MH)			21,90,000	3,36,000	25,26,000	

GOVERNMENT OF PUNJAB

Page 2762

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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		*****			-----	-----	-----
SOCIAL	DIRECTOR, SOCIAL WELFARE, TOTAL(DDO)				21,90,000	3,36,000	25,26,000
WELFARE	PUNJAB						

SUB DIVISIONAL MAGISTRATE,SUB	2053	01-DISTRICT	54,53,825	0	54,53,825
DIVISIONAL MAGISTRATE DHARAMKOT		ESTABLISHMENTS			

*****	-----	-----	-----
TOTAL(MH)	76,43,825	3,36,000	79,79,825

*****	-----	-----	-----
TOTAL(DDO)	76,43,825	3,36,000	79,79,825

SUB DIVISIONAL MAGISTRATE,SUB	2053	01-DISTRICT	15,03,074	0	15,03,074
DIVISIONAL MAGISTRATE KOTKAPURA		ESTABLISHMENTS			
		05-HONORARIUM	13,18,500	0	13,18,500
		TO LAMBARDARS			

*****	-----	-----	-----
TOTAL(MH)	28,21,574	0	28,21,574

*****				-----		
TOTAL (DDO)				28,21,574	0	28,21,574

SUB DIVISIONAL MAGISTRATE, SUNAM		2235	08-DIRECTORATE	24,000	0	24,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

*****				-----		
TOTAL (MH)				24,000	0	24,000

*****				-----		
TOTAL (DDO)				24,000	0	24,000

SUB DIVISIONAL OFFICER		2235	08-DIRECTORATE	6,78,000	0	6,78,000
			FOR RELIEF TO			
			PERSONS			
			AFFECTED BY			
			RIOTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****				-----		
-------	--	--	--	-------	--	--

				TOTAL (MH)	6,78,000	0	6,78,000
				*****	-----	-----	-----
				TOTAL (DD0)	6,78,000	0	6,78,000
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUB DIVISIONAL OFFICER (CIVIL),	2235	03-REIMBURSEMEN	46,695	0	46,695	
WELFARE	PUNJAB	ANANDPUR SAHIB,ROPAR	T OF MEDICAL				
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				08-DIRECTORATE	4,32,000	0	4,32,000
				FOR RELIEF TO			
				PERSONS			
				AFFECTED BY			
				RIOTS			
				44-FINANCIAL	12,500	0	12,500
				ASSISTANCE TO			
				SANGHARSHI			
				YODHAS			
				*****	-----	-----	-----
				TOTAL (MH)	4,91,195	0	4,91,195
				*****	-----	-----	-----
				TOTAL (DD0)	4,91,195	0	4,91,195

(CIVIL) -,BALACHAUR		THE POOR			
		*****	-----	-----	-----
TOTAL(MH)			90,34,078	16,54,447	1,06,88,525
		*****	-----	-----	-----
TOTAL(DDO)			90,34,078	16,54,447	1,06,88,525
SUB DIVISIONAL OFFICER,(CIVIL)	2235	03-REIMBURSEMEN	10,789	0	10,789
FAZILKA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		08-DIRECTORATE	2,88,000	0	2,88,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
		*****	-----	-----	-----
TOTAL(MH)			2,98,789	0	2,98,789
		*****	-----	-----	-----
TOTAL(DDO)			2,98,789	0	2,98,789
SUB DIVISIONAL OFFICER,(CIVIL),	2235	03-REIMBURSEMEN	65,312	0	65,312
NABHA		T OF MEDICAL			

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	8,38,853	84,000	9,22,853

*****	-----	-----	-----
TOTAL(DDO)	8,38,853	84,000	9,22,853

SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	20,04,774	2,30,000	22,34,774
DIVISIONAL OFFICER (C) JALANDHAR		FOR RELIEF TO			
(EAST)		PERSONS			
		AFFECTED BY			
		RIOTS			
		44-FINANCIAL	55,000	0	55,000
		ASSISTANCE TO			
		SANGHARSHI			
		YODHAS			

*****	-----	-----	-----
TOTAL(MH)	20,59,774	2,30,000	22,89,774

*****	-----	-----	-----
TOTAL(DDO)	20,59,774	2,30,000	22,89,774

SUB DIVISIONAL OFFICER,SUB	2235	03-REIMBURSEMEN	43,443	0	43,443
DIVISIONAL OFFICER (CIVIL),		T OF MEDICAL			
BUDHLADA		CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

08-DIRECTORATE10,92,0001,80,00012,72,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FOR RELIEF TO

PERSONS

AFFECTED BY

RIOTS

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUB DIVISIONAL OFFICER,SUB	2235	44-FINANCIAL	1,50,000	25,000	1,75,000
WELFARE	PUNJAB	DIVISIONAL OFFICER (CIVIL),		ASSISTANCE TO			
		BUDHLADA		SANGHARSHI			
				YODHAS			

*****	-----	-----	-----
TOTAL(MH)	12,85,443	2,05,000	14,90,443

*****	-----	-----	-----
TOTAL(DDO)	12,85,443	2,05,000	14,90,443

SUB DIVISIONAL OFFICER,SUB	2235	03-REIMBURSEMEN	5,774	0	5,774
DIVISIONAL OFFICER (CIVIL),		T OF MEDICAL			

LEHRAGARA				
		CHARGES TO		
		PUNJAB		
		GOVERNMENT		
		PENSIONERS		
		08-DIRECTORATE	6,36,000	96,000
				7,32,000
		FOR RELIEF TO		
		PERSONS		
		AFFECTED BY		
		RIOTS		

*****	-----	-----	-----
TOTAL(MH)	6,41,774	96,000	7,37,774

*****	-----	-----	-----
TOTAL(DDO)	6,41,774	96,000	7,37,774

SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE	48,000	0	48,000
DIVISIONAL OFFICER (CIVIL),		FOR RELIEF TO			
SANGRUR		PERSONS			
		AFFECTED BY			
		RIOTS			

*****	-----	-----	-----
TOTAL(MH)	48,000	0	48,000

*****	-----	-----	-----
TOTAL(DDO)	48,000	0	48,000

		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			
		PRESS/LIBRARY			
		FOR BLINDS			
		*****	-----	-----	-----
		TOTAL(MH)	28,00,584	3,91,200	31,91,784
		*****	-----	-----	-----
		TOTAL(DDO)	28,00,584	3,91,200	31,91,784
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND 2235	01-HOME FOR	33,48,048	5,02,300	38,50,348
WELFARE	PUNJAB	WIDOWS &			
		DESTITUTE WOMEN			
		INCLUDING			
		TRAINING-CUM-			
		PRODUCTIONAL			
		CENTRE AND			
		PROTECTIVE			
		HOME, JALANDHAR			
		AND HOME FOR			
		AGED INFIRMS,			

				HOSHIARPUR				
				03-INSTITUTE	3,55,608	59,268	4,14,876	
				FOR BLINDS,				
				LUDHIANA,				
				MENTALLY				
				RETARDED				
				CHILDREN AND				
				VOCATIONAL				
				REHABILITATION				
				CENTRE FOR				
				DISABLED				
				PERSONS AND				
				WORKSHOP FOR				
				HANDICAPPED AND				
				BRAILLE				
				PRESS/LIBRARY				
				FOR BLINDS				
				03-NATIONAL	75,00,000	0	75,00,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ACTION PLAN FOR			
				SENIOR CITIZENS			
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,HOME FOR AGED AND 2235			03-REIMBURSEMEN	36,820	0	36,820
WELFARE	PUNJAB	INFIRMS RAM COLONY CAMP		T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

05-IMPLEMENTATI	21,71,516	3,89,131	25,60,647
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ON OF CHILDREN

ACT/JUSTICE

JUVENILE ACT

1986

* * * * *

TOTAL (MH)	1,34,11,992	9,50,699	1,43,62,691
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TOTAL (DDO)	1,34,11,992	9,50,699	1,43,62,691
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SUPERINTENDENT, HOME FOR MENTALLY 2235	03-INSTITUTE	28,68,246	3,58,400	32,26,646
--	--------------	-----------	----------	-----------

RETIRED CHILDREN, SUKHJIT ASHRAM
FOR BLINDS,
LUDHIANA,
MENTALLY
RETARDED
CHILDREN AND
VOCATIONAL
REHABILITATION
CENTRE FOR
DISABLED
PERSONS AND
WORKSHOP FOR
HANDICAPPED AND
BRAILLE

PRESS/LIBRARY						
FOR BLINDS						

TOTAL (MH)			28,68,246	3,58,400	32,26,646	

TOTAL (DDO)			28,68,246	3,58,400	32,26,646	
SUPERINTENDENT,HOME FOR WIDOW		2235	01-HOME FOR	31,99,480	5,01,623	37,01,103
AND DESTITUTE WOMEN, G V ASHRAM,			WIDOWS &			
JALANDHAR			DESTITUTE WOMEN			
GOVERNMENT OF PUNJAB						
Page 2770						
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----				-----			
				INCLUDING			
				TRAINING-CUM-			
				PRODUCTIONAL			
				CENTRE AND			
				PROTECTIVE			
				HOME, JALANDHAR			
				AND HOME FOR			
				AGED INFIRMS,			
				HOSHIARPUR			
*****				-----			
TOTAL (MH)				31,99,480	5,01,623	37,01,103	

*****				-----		
TOTAL (DDO)				31,99,480	5,01,623	37,01,103
SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT, JUVENILE HOME	2235	03-REIMBURSEMEN	21,693	0	21,693
WELFARE	PUNJAB	HOSHIARPUR	T OF MEDICAL			
				CHARGES TO		
				PUNJAB		
				GOVERNMENT		
				PENSIONERS		
				05-IMPLEMENTATI	24,77,044	3,81,153
				ON OF CHILDREN		28,58,197
				ACT/JUSTICE		
				JUVENILE ACT		
				1986		
*****				-----		
TOTAL (MH)				24,98,737	3,81,153	28,79,890
*****				-----		
TOTAL (DDO)				24,98,737	3,81,153	28,79,890
SUPERINTENDENT, OBSERVATION HOME, 2235			05-IMPLEMENTATI	22,12,971	1,34,935	23,47,906
JALANDHAR			ON OF CHILDREN			
			ACT/JUSTICE			
			JUVENILE ACT			
			1986			

*****				-----	-----	-----
TOTAL(MH)				22,12,971	1,34,935	23,47,906

*****				-----	-----	-----
TOTAL(DDO)				22,12,971	1,34,935	23,47,906

GOVERNMENT OF PUNJAB

Page 2771

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,OBSERVATION HOME, 2235		05-IMPLEMENTATI	21,19,920	4,66,071	25,85,991
WELFARE	PUNJAB	LUDHIANA		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

*****				-----	-----	-----
TOTAL(MH)				43,32,891	6,01,006	49,33,897

*****				-----	-----	-----
TOTAL(DDO)				43,32,891	6,01,006	49,33,897

SUPERINTENDENT,OBSERVATION HOME, 2235				03-REIMBURSEMEN	10,698	0	10,698
PATIALA				T OF MEDICAL			
				CHARGES TO			

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL(MH)	10,698	0	10,698
		*****	-----	-----	-----
		TOTAL(DDO)	10,698	0	10,698
		*****	-----	-----	-----
SUPERINTENDENT, OBSERVATION, HOME, BHATINDA	2235	05-IMPLEMENTATI ON OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	13,56,706	1,85,129	15,41,835
		*****	-----	-----	-----
		TOTAL(MH)	13,56,706	1,85,129	15,41,835
		*****	-----	-----	-----
		TOTAL(DDO)	13,56,706	1,85,129	15,41,835
		*****	-----	-----	-----
SUPERINTENDENT, STATE PROTECTIVE HOME, BASTI GUJAN	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL	21,90,401	2,67,068	24,57,469

CENTRE AND
PROTECTIVE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				HOME, JALANDHAR			
				AND HOME FOR			
				AGED INFIRMS,			
				HOSHIARPUR			
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT,STATE PROTECTIVE	2235	05-IMPLEMENTATI	41,58,812	3,99,848	45,58,660
WELFARE	PUNJAB	HOME, BASTI GUJAN		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

			TOTAL(MH)		63,49,213	6,66,916	70,16,129

			TOTAL (DDO)		63,49,213	6,66,916	70,16,129
		SUPERINTENDENT,SUPERINTENDENT	2235	05-IMPLEMENTATI	20,95,096	1,07,800	22,02,896
		OBSERVATION HOME, FARIDKOT		ON OF CHILDREN			
				ACT/JUSTICE			
				JUVENILE ACT			
				1986			

*****			-----		
TOTAL (MH)			20,95,096	1,07,800	22,02,896
*****			-----		
TOTAL (DDO)			20,95,096	1,07,800	22,02,896
SUPERINTENDENT, VOCATIONAL	2235	03- INSTITUTE	10,42,889	1,73,498	12,16,387
REHABILITATION CENTRE, BATHINDA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			
		PRESS/LIBRARY			
		FOR BLINDS			
		03- REIMBURSEMEN	11,244	0	11,244
		T OF MEDICAL			
GOVERNMENT OF PUNJAB			Page 2773		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				

			TOTAL (MH)				
			10, 54, 133				
			1, 73, 498				
			12, 27, 631				

			TOTAL (DDO)				
			10, 54, 133				
			1, 73, 498				
			12, 27, 631				
SOCIAL	DIRECTOR, SOCIAL WELFARE,	SUPERINTENDENT, VOCATIONAL	2235	03-INSTITUTE	5, 60, 600	59, 788	6, 20, 388
WELFARE	PUNJAB	REHABILITATION CENTRE, LUDHIANA		FOR BLINDS,			
				LUDHIANA,			
				MENTALLY			
				RETARDED			
				CHILDREN AND			
				VOCATIONAL			
				REHABILITATION			
				CENTRE FOR			
				DISABLED			
				PERSONS AND			
				WORKSHOP FOR			
				HANDICAPPED AND			
				BRAILLE			
				PRESS/LIBRARY			
				FOR BLINDS			

*****				-----	-----	-----
TOTAL(MH)				5,60,600	59,788	6,20,388

*****				-----	-----	-----
TOTAL(DDO)				5,60,600	59,788	6,20,388

SUPERINTENDENT,WORKSHOP FOR	2235	03-INSTITUTE	4,74,298	1,71,100	6,45,398
PHYSICALLY HANDICAPPED, LUDHIANA		FOR BLINDS,			
		LUDHIANA,			
		MENTALLY			
		RETARDED			
		CHILDREN AND			
		VOCATIONAL			
		REHABILITATION			
		CENTRE FOR			
		DISABLED			
		PERSONS AND			
		WORKSHOP FOR			
		HANDICAPPED AND			
		BRAILLE			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PRESS/LIBRARY			
				FOR BLINDS			

SOCIAL	DIRECTOR, SOCIAL WELFARE, SUPERINTENDENT,WORKSHOP FOR	2235	03-REIMBURSEMEN	43,161	0	43,161
WELFARE	PUNJAB	PHYSICALLY HANDICAPPED, LUDHIANA	T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

		TOTAL(MH)		5,17,459	1,71,100	6,88,559

		TOTAL(DDO)		5,17,459	1,71,100	6,88,559

		TOTAL(CCO)		25,09,51,89,811	3,93,64,65,647	29,03,16,55,458

		TOTAL(DEPT)		25,09,51,89,811	3,93,64,65,647	29,03,16,55,458
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR	2071	01-LEAVE	3,21,667	10,54,720
		SPORTS, PUNJAB		ENCASHMENT		13,76,387
				BENEFITS		

		TOTAL(MH)		3,21,667	10,54,720	13,76,387

		TOTAL(DDO)		3,21,667	10,54,720	13,76,387

DIRECTOR SPORTS	2204	01-DIRECTION	17,59,753	4,00,800	21,60,553
OFFICER, FEROZEPUR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL(MH)	17,59,753	4,00,800	21,60,553

2235	03-REIMBURSEMEN	0	19,832	19,832
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****	-----	-----	-----
TOTAL(MH)	0	19,832	19,832

*****	-----	-----	-----
TOTAL(DDO)	17,59,753	4,20,632	21,80,385

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	01-DIRECTION	64,28,271	9,58,524	73,86,795
		OFFICER, BHATINDA		AND			
				ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	64,28,271	9,58,524	73,86,795

*****	-----	-----	-----
TOTAL (DDO)	64,28,271	9,58,524	73,86,795

DISTRICT SPORTS OFFICER	2204	01-DIRECTION	54,69,379	10,15,842	64,85,221
(OFFICIATING), AMRITSAR		AND			
		ADMINISTRATION			

*****	-----	-----	-----
TOTAL (MH)	54,69,379	10,15,842	64,85,221

*****	-----	-----	-----
TOTAL (DDO)	54,69,379	10,15,842	64,85,221

DISTRICT SPORTS OFFICER, DISTRICT	2204	01-DIRECTION	93,63,774	11,51,097	1,05,14,871
SPORTS OFFICER		AND			
		ADMINISTRATION			

02-SETTING UP	69,644	69,644	1,39,288
OF YOUTH			
WELFARE			
DEPARTMENT			

*****				-----	-----	-----
TOTAL(MH)				94,33,418	12,20,741	1,06,54,159

*****				-----	-----	-----
TOTAL(DDO)				94,33,418	12,20,741	1,06,54,159

DISTRICT SPORTS OFFICER,DISTRICT 2071	01- LEAVE	0	5,90,080	5,90,080
SPORTS OFFICER, HOSHIARPUR	ENCASHMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

BENEFITS

*****				-----	-----	-----
TOTAL(MH)				0	5,90,080	5,90,080

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	29,56,078	4,92,502	34,48,580
		SPORTS OFFICER, HOSHIARPUR	AND			
			ADMINISTRATION			

*****				-----	-----	-----
TOTAL(MH)				29,56,078	4,92,502	34,48,580

TOTAL (DDO)		29,56,078	10,82,582	40,38,660
DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	33,54,336	5,21,840	38,76,176
SPORTS OFFICER, ROPAR	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL (MH)		33,54,336	5,21,840	38,76,176
*****		-----	-----	-----
TOTAL (DDO)		33,54,336	5,21,840	38,76,176
DISTRICT SPORTS OFFICER,DISTRICT 2204	01-DIRECTION	48,85,603	8,37,928	57,23,531
SPORTS OFFICER, SANGRUR	AND			
	ADMINISTRATION			
*****		-----	-----	-----
TOTAL (MH)		48,85,603	8,37,928	57,23,531
*****		-----	-----	-----
TOTAL (DDO)		48,85,603	8,37,928	57,23,531
DISTRICT SPORTS OFFICER,DISTRICT 2071	01-LEAVE	4,53,120	0	4,53,120
SPORTS OFFICER,MOHALI	ENCASHMENT			
	BENEFITS			
*****		-----	-----	-----
TOTAL (MH)		4,53,120	0	4,53,120

2204	01-DIRECTION	82,04,491	13,38,028	95,42,519
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AND

GOVERNMENT OF PUNJAB

Page 2777

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ADMINISTRATION

SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER, DISTRICT 2204	02-SETTING UP	10,843	0	10,843
		SPORTS OFFICER, MOHALI	OF YOUTH			
			WELFARE			
			DEPARTMENT			

* * * * *

TOTAL (MH)	82,15,334	13,38,028	95,53,362
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TOTAL (DDO)	86,68,454	13,38,028	1,00,06,482
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DISTRICT SPORTS OFFICER, DISTRICT 2204	01-DIRECTION	14,25,118	2,00,380	16,25,498
SPROTS OFFICER, MANSA	AND			
	ADMINISTRATION			

* * * * *

TOTAL (MH)	14,25,118	2,00,380	16,25,498
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*****		-----		
TOTAL(DDO)		14,25,118	2,00,380	16,25,498

DISTRICT SPORTS OFFICER, FARIDKOT 2204	01-DIRECTION	60,46,512	6,77,003	67,23,515
	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		60,46,512	6,77,003	67,23,515

*****		-----		
TOTAL(DDO)		60,46,512	6,77,003	67,23,515

DISTRICT SPORTS 2204	01-DIRECTION	45,79,645	8,09,433	53,89,078
OFFICER, FATEHGARH SAHIB	AND			
	ADMINISTRATION			

*****		-----		
TOTAL(MH)		45,79,645	8,09,433	53,89,078

*****		-----		
TOTAL(DDO)		45,79,645	8,09,433	53,89,078

DISTRICT SPORTS 2204	01-DIRECTION	53,15,716	9,74,714	62,90,430
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, GURDASPUR		AND			
				ADMINISTRATION			
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS	2204	02-SETTING UP	39,983	1,066	41,049
		OFFICER, GURDASPUR		OF YOUTH			
				WELFARE			
				DEPARTMENT			
*****					-----	-----	-----
		TOTAL(MH)			53,55,699	9,75,780	63,31,479
			2235	03-REIMBURSEMEN	0	11,272	11,272
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
		TOTAL(MH)			0	11,272	11,272
*****					-----	-----	-----
		TOTAL (DDO)			53,55,699	9,87,052	63,42,751

JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION	33,05,15,341	2,73,00,343	35,78,15,684
		AND			
		ADMINISTRATION			
		48-ASSISTANCE	8,97,50,000	1,35,00,000	10,32,50,000
		TO PUNJAB STATE			
		SPORTS COUNCIL			
		*****	-----	-----	-----
		TOTAL(MH)	42,02,65,341	4,08,00,343	46,10,65,684

2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
SPORTS	DIRECTOR, SPORTS, PUNJAB	JOINT DIRECTOR,SPORTS PUNJAB	2235	03-REIMBURSEMEN	4,77,607	2,87,615	7,65,222
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				4,87,607	2,87,615	7,75,222

*****				-----	-----	-----
TOTAL(DDO)				42,07,52,948	4,10,87,958	46,18,40,906

*****				-----	-----	-----
TOTAL(CCO)				49,78,32,662	5,47,59,630	55,25,92,292

*****				-----	-----	-----
TOTAL(DEPT)				49,78,32,662	5,47,59,630	55,25,92,292

STATE	DIRECTOR, TOURISM,	ASSISTANT CONTROLER (F &	2205	02-STRENGTHENIN	4,00,14,873	67,02,338	4,67,17,211
ARCHIVES	CULTURAL AFFAIRS,	A),CULTURAL AFFAIRS, ARCHOLOGY &		G OF CULTURAL			
	ARCHAEOLOGY & MUSEUMS,	MUSEAMS, PUNJAB		AFFAIRS			
	PUNJAB						
				05-HOLDING OF	59,92,224	40,00,000	99,92,224
				MUSICAL/CULTURA			
				L FESTIVALS,			
				MELAS, SEMINARS			
				AND CONFERENCES			
				15-CULTURAL	0	2,00,00,000	2,00,00,000
				HERITAGE FUND			
				16-IMPLEMENTATI	62,49,774	0	62,49,774
				ON OF PUNJAB			

STATE CULTURAL
AND HERITAGE
POLICY (PUNJAB
ART COUNCIL)

20-OPERATION 2,25,00,000 2,25,00,000 4,50,00,000

AND MAINTENANCE

OF THE

MEMORIALS,

MUSEUMS,

MONUMENTS AND

OTHER ART

ACADEMIES

GOVERNMENT OF PUNJAB

Page 2781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		7,47,56,871	5,32,02,338	12,79,59,209
		*****			-----	-----	-----
		TOTAL(DDO)			7,47,56,871	5,32,02,338	12,79,59,209
		*****			-----	-----	-----
		TOTAL(CCO)			7,47,56,871	5,32,02,338	12,79,59,209

TOTAL (DEPT)

7,47,56,8715,32,02,33812,79,59,209

SUBORDINATE CHAIRMAN, SUBORDINATE SECRETARY, PUNJAB PUBLIC SERVICE 2051 01-PUNJAB 6,23,56,059 57,31,228 6,80,87,287
SERVICES SERVICE SELECTION BOARD, COMMISSION PUBLIC SERVICE
SELECTION CHANDIGARH COMMISSION
BOARD

98-COMPUTERIZAT 37,00,000 0 37,00,000
ION IN THE
STATE

TOTAL (MH)

6,60,56,05957,31,2287,17,87,287

2235 03-REIMBURSEMEN 2,61,249 0 2,61,249
T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

39-CREATION OF 0 3,00,000 3,00,000
VICTIM
COMPENSATION
FUND

TOTAL (MH)

2,61,2493,00,0005,61,249

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TOTAL (DDO)	6,63,17,308	60,31,228	7,23,48,536

SECRETARY, SUBORDNATE SERVICES	2051	01-SUBORDINATE	5,82,73,696	24,06,571	6,06,80,267
SELECTION BOARD, PUNJAB		SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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SELECTION BOARD

*****	-----	-----	-----
TOTAL (MH)	5,82,73,696	24,06,571	6,06,80,267

*****	-----	-----	-----
TOTAL (DDO)	5,82,73,696	24,06,571	6,06,80,267

*****	-----	-----	-----
TOTAL (CCO)	12,45,91,004	84,37,799	13,30,28,803

*****	-----	-----	-----
TOTAL (DEPT)	12,45,91,004	84,37,799	13,30,28,803

TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM,	2235	03-REIMBURSEMEN	2, 31, 944	0	2, 31, 944
		PUNJAB, CHANDIGARH		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	2, 31, 944	0	2, 31, 944
			3452	01-DIRECTION	1, 22, 12, 418	24, 28, 186	1, 46, 40, 604
				AND			
				ADMINISTRATION			
				*****	-----	-----	-----
				TOTAL (MH)	1, 22, 12, 418	24, 28, 186	1, 46, 40, 604
				*****	-----	-----	-----
				TOTAL (DDO)	1, 24, 44, 362	24, 28, 186	1, 48, 72, 548
			5452	02-DEVELOPMENT	0	26, 65, 800	26, 65, 800
		SUPERINTENDENT,					
		TOURISM, DIRECTOR		AND PROMOTION			
		OTE, DEPTT.OF					
		TOURISM, PB.CHANDIGARH		OF TOURISM			
				THROUGH			
				INFORMATION			
				TECHNOLOGY IN			
				THE STATE			
				*****	-----	-----	-----
				TOTAL (MH)	0	26, 65, 800	26, 65, 800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOURISM	DIRECTOR, TOURISM, PUNJAB	*****			-----	-----	-----
		TOTAL (DDO)			0	26,65,800	26,65,800
		*****			-----	-----	-----
		TOTAL (CCO)			1,24,44,362	50,93,986	1,75,38,348
		*****			-----	-----	-----
		TOTAL (DEPT)			1,24,44,362	50,93,986	1,75,38,348
TOWN AND	CHIEF TOWN PLANNER,	ASSISTANT TOWN PLANNER, O/O	2217	04-TOWN PLANNER	55,58,240	11,84,597	67,42,837
COUNTRY	PUNJAB, SECTOR 18,	DISTRICT TOWN PLANNER					
PLANNING	CHANDIGARH						
				*****	-----	-----	-----
		TOTAL (MH)			55,58,240	38,50,397	94,08,637
		*****			-----	-----	-----
		TOTAL (DDO)			55,58,240	38,50,397	94,08,637

ASSISTANT TOWN PLANNER,0/0	2217	02-LOCAL	24,92,556	0	24,92,556
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DISTT. TOWN PLANNER		GOVERNMENT
		DIRECTORATE

04-TOWN PLANNER	8,68,543	2,92,692	11,61,235
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*****	-----	-----	-----
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TOTAL(MH)	33,61,099	2,92,692	36,53,791
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*****	-----	-----	-----
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TOTAL(DDO)	33,61,099	2,92,692	36,53,791
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CHIEF TOWN PLANNER,	2235	03-REIMBURSEMEN	2,99,804	0	2,99,804
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PUNJAB, CHANDIGARH		T OF MEDICAL
		CHARGES TO
		PUNJAB
		GOVERNMENT
		PENSIONERS

*****	-----	-----	-----
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TOTAL(MH)	2,99,804	0	2,99,804
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TOTAL(DDO)	2,99,804	0	2,99,804
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOWN AND	CHIEF TOWN PLANNER,	DEPUTY DISTRICT TOWN	2217	02-LOCAL	9,41,584	0	9,41,584
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, KAPURTHALA		GOVERNMENT			
PLANNING	CHANDIGARH			DIRECTORATE			
				04-TOWN PLANNER	29,68,232	4,49,618	34,17,850
*****					-----		
TOTAL(MH)					42,09,620	4,49,618	46,59,238
			2235	02-EX-GRATIA	1,00,000	0	1,00,000
				PAYMENTS TO			
				FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
*****					-----		
TOTAL(MH)					1,00,000	0	1,00,000
*****					-----		
TOTAL(DDO)					43,09,620	4,49,618	47,59,238
DEPUTY DISTRICT TOWN			2217	02-LOCAL	14,35,940	0	14,35,940
PLANNER, ROPAR				GOVERNMENT			
				DIRECTORATE			

		04-TOWN PLANNER	33,66,511	7,96,078	41,62,589
		*****	-----	-----	-----
		TOTAL(MH)	48,02,451	7,96,078	55,98,529

		*****	-----	-----	-----
		TOTAL(DDO)	48,02,451	7,96,078	55,98,529

	DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	43,51,353	6,02,020	49,53,373
			*****	-----	-----	-----
			TOTAL(MH)	43,51,353	6,02,020	49,53,373

		2235	03-REIMBURSEMEN	1,06,946	0	1,06,946
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,AMRITSAR	TOTAL(MH)		1,06,946	0	1,06,946
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						

*****				-----	-----	-----
TOTAL (DDO)				44,58,299	6,02,020	50,60,319

DISTRICT TOWN PLANNER, BHATINDA	2217	02-LOCAL	4,67,985	1,38,158	6,06,143
		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	77,97,127	9,25,274	87,22,401
	*****		-----	-----	-----
	TOTAL (MH)		83,72,058	10,63,432	94,35,490

*****				-----	-----	-----
TOTAL (DDO)				1,27,23,411	16,65,452	1,43,88,863

DISTRICT TOWN PLANNER, DISTRICT	2217	02-LOCAL	3,950	0	3,950
TOWN PLANNER		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	22,46,938	3,75,810	26,22,748
	*****		-----	-----	-----
	TOTAL (MH)		22,50,888	3,75,810	26,26,698

*****				-----	-----	-----
TOTAL (DDO)				22,50,888	3,75,810	26,26,698

DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	7,73,424	0	7,73,424
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TOWN PLANNER, FARIDKOT		GOVERNMENT
		DIRECTORATE

04-TOWN PLANNER	27,44,550	5,92,863	33,37,413
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TOTAL(MH)	35,17,974	5,92,863	41,10,837
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TOTAL(DDO)	35,17,974	5,92,863	41,10,837
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DISTRICT TOWN PLANNER,DISTRICT	2217	02-LOCAL	11,95,028	0	11,95,028
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TOWN PLANNER, HOSHIARPUR		GOVERNMENT
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

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DIRECTORATE

TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	16,85,918	0	16,85,918
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COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, HOSHIARPUR
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PLANNING	CHANDIGARH
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TOTAL(MH)	28,80,946	0	28,80,946
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	2235	03-REIMBURSEMEN	1,44,332	0	1,44,332
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

	TOTAL(MH)		1,44,332	0	1,44,332

	TOTAL(DDO)		30,25,278	0	30,25,278

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	38,19,010	6,41,627	44,60,637
TOWN PLANNER, JALANDHAR					

	TOTAL(MH)		38,19,010	6,41,627	44,60,637

	TOTAL(DDO)		38,19,010	6,41,627	44,60,637

DISTRICT TOWN PLANNER,DISTRICT	2217	04-TOWN PLANNER	64,57,984	11,81,665	76,39,649
TOWN PLANNER, LUDHIANA					

	TOTAL(MH)		64,57,984	11,81,665	76,39,649

*****					-----			
TOTAL(DDO)					64,57,984	11,81,665	76,39,649	
DISTRICT TOWN PLANNER,DISTRICT 2217					02-LOCAL	59,355	0	59,355
TOWN PLANNER, SANGRUR					GOVERNMENT			
					DIRECTORATE			
					04-TOWN PLANNER	38,99,614	6,46,556	45,46,170
GOVERNMENT OF PUNJAB					Page 2787			
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022								

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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*****					-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	DISTRICT TOWN PLANNER,DISTRICT	TOTAL (MH)		39,58,969	6,46,556	46,05,525
COUNTRY	PUNJAB, SECTOR 18,	TOWN PLANNER, SANGRUR					
PLANNING	CHANDIGARH						

*****					-----			
TOTAL (DD0)					39,58,969	6,46,556	46,05,525	
DISTRICT TOWN PLANNER, FATEHGARH 2217					02-LOCAL	12,30,964	0	12,30,964
SAHIB					GOVERNMENT			
					DIRECTORATE			
					04-TOWN PLANNER	42,49,770	6,08,038	48,57,808

*****		-----	-----	-----
TOTAL (MH)		94,39,703	12,54,594	1,06,94,297

*****		-----	-----	-----
TOTAL (DDO)		94,39,703	12,54,594	1,06,94,297

DISTRICT TOWN PLANNER, FEROZEPUR	2217	04-TOWN PLANNER	35, 22, 324	5, 91, 928	41, 14, 252
*****		-----			
TOTAL (MH)			35, 22, 324	5, 91, 928	41, 14, 252

2235	03-REIMBURSEMEN	2,80,367	0	2,80,367
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****		-----	-----	-----
TOTAL (MH)		2,80,367	0	2,80,367

*****		-----	-----	-----
TOTAL (DDO)		38,02,691	5,91,928	43,94,619

DISTRICT TOWN PLANNER, GURDASPUR	2217	02-LOCAL	30,24,459	0	30,24,459
		GOVERNMENT			
		DIRECTORATE			

			04-TOWN PLANNER	42,55,213	10,62,695	53,17,908

		TOTAL(MH)		72,79,672	10,62,695	83,42,367

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TOWN AND	CHIEF TOWN PLANNER,	*****					
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
		TOTAL(DDO)			72,79,672	10,62,695	83,42,367
		DISTRICT TOWN PLANNER,MANSA	2217	02-LOCAL	3,50,894	0	3,50,894
				GOVERNMENT			
				DIRECTORATE			
				04-TOWN PLANNER	10,14,109	3,27,222	13,41,331

		TOTAL(MH)			86,44,675	13,89,917	1,00,34,592

		TOTAL(DDO)			86,44,675	13,89,917	1,00,34,592
		DISTRICT TOWN PLANNER,O/O CHIEF	2217	04-TOWN PLANNER	4,02,81,537	69,66,089	4,72,47,626

TOWN PLANNER

*****			-----		
TOTAL (MH)			4,02,81,537	69,66,089	4,72,47,626
*****			-----		
TOTAL (DDO)			4,02,81,537	69,66,089	4,72,47,626
DISTT TOWN PLANNER, MOHALI	2217	02-LOCAL	20,31,213	7,22,022	27,53,235
		GOVERNMENT			
		DIRECTORATE			
		04-TOWN PLANNER	77,54,870	15,64,420	93,19,290
	*****		-----		
TOTAL (MH)			97,86,083	22,86,442	1,20,72,525
2235	02-EX-GRATIA	2,00,000	0	2,00,000	
	PAYMENTS TO				
	FAMILIES OF				
	MINISTERS,				
	GOVERNMENT				
SERVANTS ETC.					
DYING IN					
HARNES					
	03-REIMBURSEMEN	54,670	65,573	1,20,243	
	T OF MEDICAL				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL (MH)	2, 54, 670	65, 573	3, 20, 243
				*****	-----	-----	-----
				TOTAL (DD0)	1, 00, 40, 753	23, 52, 015	1, 23, 92, 768
TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER, AMRITSAR	2217	04-TOWN PLANNER	51, 50, 329	8, 52, 618	60, 02, 947
COUNTRY	PUNJAB, SECTOR 18,						
PLANNING	CHANDIGARH						
				*****	-----	-----	-----
				TOTAL (MH)	51, 50, 329	8, 52, 618	60, 02, 947
				*****	-----	-----	-----
				TOTAL (DD0)	51, 50, 329	8, 52, 618	60, 02, 947
			SENIOR TOWN PLANNER, MOHALI	2217	04-TOWN PLANNER	58, 80, 013	10, 58, 352
				*****	-----	-----	-----
				TOTAL (MH)	58, 80, 013	10, 58, 352	69, 38, 365

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,942	0	8,942

		TOTAL (MH)	8,942	0	8,942

		TOTAL (DDO)	58,88,955	10,58,352	69,47,307

SENIOR TOWN PLANNER, PATIALA	2217	04-TOWN PLANNER	57,20,514	8,80,805	66,01,319

		TOTAL (MH)	57,20,514	8,80,805	66,01,319

		TOTAL (DDO)	57,20,514	8,80,805	66,01,319

GOVERNMENT OF PUNJAB					

Page 2790

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

[illegible]

TOWN AND	CHIEF TOWN PLANNER,	SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER	34,10,927	4,90,152	39,01,079
COUNTRY	PUNJAB, SECTOR 18,	PLANNER, JALANDHAR					
PLANNING	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	34,10,927	4,90,152	39,01,079

2235	04-LEGAL AID TO	38,000	0	38,000
	THE POOR			

*****	-----	-----	-----
TOTAL(MH)	38,000	0	38,000

*****	-----	-----	-----
TOTAL(DD0)	34,48,927	4,90,152	39,39,079

SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER	48,78,896	7,81,941	56,60,837
PLANNER, LUDHIANA					

*****	-----	-----	-----
TOTAL(MH)	48,78,896	7,81,941	56,60,837

*****	-----	-----	-----
TOTAL(DD0)	48,78,896	7,81,941	56,60,837

*****	-----	-----	-----
TOTAL(CCO)	15,95,67,297	2,88,92,799	18,84,60,096

TOTAL (DEPT)

15,95,67,297 2,88,92,799 18,84,60,096

TRANSPORT	DIRECTOR, STATE	DEVELOPMENT OFFICER, (WOMEN	2235	02-EX-GRATIA	4,00,000	0	4,00,000
	TRANSPORT, PUNJAB,	PROGRAMME)		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	1,72,55,342	21,27,438	1,93,82,780
				T OF MEDICAL			
				CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL (MH)		1,76,55,342	21,27,438	1,97,82,780

*****				-----			
TOTAL (DDO)				1,76,55,342	21,27,438	1,97,82,780	
TRANSPORT	DIRECTOR, STATE	ASSISTANT CONTROLLER	3055	20-MANAGEMENT	3,71,19,033	60,14,160	4,31,33,193
	TRANSPORT, PUNJAB,	(F&A), PUNJAB ROADWAYS,					
	CHANDIGARH	NAWANSHAHAR					
				21-OPERATION	73,03,963	13,66,095	86,70,058
				22-REPAIR AND	6,000	38,199	44,199
				MAINTENANCE			
*****				-----			
TOTAL (MH)				4,44,28,996	74,18,454	5,18,47,450	
*****				-----			
TOTAL (DDO)				4,44,28,996	74,18,454	5,18,47,450	
DEPUTY ECONOMIC &STATISTICAL	2235	03-REIMBURSEMEN	21,726	0	21,726		
ADVISIOR, CHANDIGARH		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
*****				-----			
TOTAL (MH)				21,726	0	21,726	
*****				-----			

TOTAL (DDO)	21,726	0	21,726
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DEPUTY CONTROLLER (F&A), S.T.C., CHANDIGARH	2041	01- INSPECTION OF MOTOR VEHICLES	2,75,51,953	38,76,213	3,14,28,166
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TOTAL (MH)	2,75,51,953	38,76,213	3,14,28,166

2235	03-REIMBURSEMEN	8,85,350	3,99,867	12,85,217
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	8,85,350	3,99,867	12,85,217

*****	-----	-----	-----
TOTAL (DDO)	2,84,37,303	42,76,080	3,27,13,383

TRANSPORT	DIRECTOR, STATE	DEPUTY STATE TRANSPORT	2235	09-INTEGRATED	43,076	0	43,076
	TRANSPORT, PUNJAB,	COMMISSIONER, O/O THE DEPUTY		CHILD			
	CHANDIGARH	STATE TRANSPORT COMMISSIONER,		DEVELOPMENT			
		HOSHIARPUR		SERVICE SCHEME			

		TOTAL (MH)			43,076	0	43,076

TOTAL (DDO)					43,076	0	43,076

DEPUTY STATE TRANSPORT	2013	01-CAR SECTION	11,37,82,552	1,89,51,404	13,27,33,956
COMMISSIONER, PUNJAB					

TOTAL (MH)			11,37,82,552	1,89,51,404	13,27,33,956

TOTAL (DDO)			11,37,82,552	1,89,51,404	13,27,33,956

DIRECTOR OF FINANCIAL, RESOURCES	2235	03-REIMBURSEMEN	40,496	93,239	1,33,735
&ECO INTELLIGENCE PUNJAB		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

			TOTAL(MH)	40,496	93,239	1,33,735
--	--	--	-----------	--------	--------	----------

3451	01-DIRECTORATE	87,74,142	10,14,593	97,88,735
	OF FINANCIAL			
	RESOURCES AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ECONOMIC			
				INTELLIGENCE			
TRANSPORT	DIRECTOR, STATE	DIRECTOR OF FINANCIAL,RESOURCES	3451	03-BULLDING	0	19,00,000	19,00,000
	TRANSPORT, PUNJAB,	&ECO INTELLIGENCE PUNJAB		FISCAL AND			
	CHANDIGARH			INSTITUTIONAL			
				RESELIENCE FOR			
				GROWTH			
				98-COMPUTERIZAT	0	1,45,878	1,45,878
				ION IN THE			
				STATE			
			*****		-----	-----	-----
			TOTAL(MH)		87,74,142	30,60,471	1,18,34,613
			*****		-----	-----	-----
			TOTAL(DDO)		88,14,638	31,53,710	1,19,68,348

DIRECTOR, STATE TRANSPORT	2235	01-DEPOSIT	0	10,000	10,000
		LINKED			
		INSURANCE			
		SCHEME			
		02-EX-GRATIA	4,00,000	0	4,00,000
		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	30,40,582	1,17,711	31,58,293
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	34,40,582	1,27,711	35,68,293
	3055	01-DIRECTORATE	6,30,14,892	97,52,786	7,27,67,678
		03-REIMBURSEMEN	27,26,00,000	5,38,00,000	32,64,00,000
		T OF COMMITTED			
		EXPENDITURE			
		05-ASSISTANCE	25,00,000	1,10,49,139	1,35,49,139

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL (MH)	1,96,806	73,960	2,70,766

*****	-----	-----	-----
TOTAL (DDO)	1,96,806	73,960	2,70,766

DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	10,850	1,99,489	2,10,339
OFFICER, CHANDIGARH		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	10,850	1,99,489	2,10,339

*****	-----	-----	-----
TOTAL (DDO)	10,850	1,99,489	2,10,339

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2041	01- INSPECTION	48,27,195	8,91,178	57,18,373
	TRANSPORT, PUNJAB,	OFFICER,DEPARTMENT OF TRANSPORT		OF MOTOR			
	CHANDIGARH			VEHICLES			
*****					-----		
			TOTAL(MH)		48,27,195	8,91,178	57,18,373
*****					-----		
		TOTAL(DDO)			48,27,195	8,91,178	57,18,373
		DISTRICT TRANSPORT	2041	01- INSPECTION	38,25,210	6,40,573	44,65,783
		OFFICER,DISTRICT TRANSPORT		OF MOTOR			
		OFFICER, BHATINDA		VEHICLES			
*****					-----		
			TOTAL(MH)		38,25,210	6,40,573	44,65,783
*****					-----		
		TOTAL(DDO)			38,25,210	6,40,573	44,65,783
		DISTRICT TRANSPORT	2041	01- INSPECTION	35,66,484	7,99,468	43,65,952
		OFFICER,DISTRICT TRANSPORT		OF MOTOR			
		OFFICER, SANGRUR		VEHICLES			
*****					-----		
			TOTAL(MH)		35,66,484	7,99,468	43,65,952

*****				-----	-----	-----
TOTAL (DDO)				35,66,484	7,99,468	43,65,952

DISTRICT TRANSPORT	2041	01-INSPECTION	23,80,479	0	23,80,479
OFFICER, FARIDKOT		OF MOTOR			
		VEHICLES			

*****				-----	-----	-----
TOTAL (MH)				23,80,479	0	23,80,479

*****				-----	-----	-----
TOTAL (DDO)				23,80,479	0	23,80,479

DISTRICT TRANSPORT	2041	01-INSPECTION	42,19,055	7,73,280	49,92,335
OFFICER, GURDASPUR		OF MOTOR			
		VEHICLES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
TRANSPORT	DIRECTOR, STATE		TOTAL (MH)		42,19,055	7,73,280	49,92,335
	TRANSPORT, PUNJAB,						
	CHANDIGARH						

*****			-----		
TOTAL (DDO)			42,19,055	7,73,280	49,92,335
DISTRICT TRANSPORT	2041	01-INSPECTION	57,89,952	8,94,745	66,84,697
OFFICER, HOSHIARPUR		OF MOTOR			
		VEHICLES			
*****			-----		
TOTAL (MH)			1,00,09,007	16,68,025	1,16,77,032
*****			-----		
TOTAL (DDO)			1,00,09,007	16,68,025	1,16,77,032
DISTRICT TRANSPORT	2041	01-INSPECTION	38,71,183	5,61,820	44,33,003
OFFICER, LUDHIANA		OF MOTOR			
		VEHICLES			
*****			-----		
TOTAL (MH)			38,71,183	5,61,820	44,33,003
*****			-----		
TOTAL (DDO)			38,71,183	5,61,820	44,33,003
DISTRICT TRANSPORT OFFICER, MOGA	2235	03-REIMBURSEMEN	1,39,292	0	1,39,292
		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

04-LEGAL AID TO 18,910 9,193 28,103

THE POOR

*****	-----	-----	-----
TOTAL(MH)	1,58,202	9,193	1,67,395

*****	-----	-----	-----
TOTAL(DDO)	1,58,202	9,193	1,67,395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TRANSPORT	DIRECTOR, STATE	DISTRICT TRANSPORT	2235	03-REIMBURSEMEN	22,263	0	22,263
	TRANSPORT, PUNJAB,	OFFICER,MUKATSAR		T OF MEDICAL			
	CHANDIGARH			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				04-LEGAL AID TO	8,000	0	8,000
				THE POOR			

		39-CREATION OF	2,00,000	0	2,00,000
		VICTIM			
		COMPENSATION			
		FUND			

		*****	-----	-----	-----
		TOTAL(MH)	3,88,465	9,193	3,97,658

		*****	-----	-----	-----
		TOTAL(DDO)	3,88,465	9,193	3,97,658

DISTRICT TRANSPORT	2235	04-LEGAL AID TO	31,340	0	31,340
OFFICER, NAWANSHAHAR		THE POOR			

		*****	-----	-----	-----
		TOTAL(MH)	31,340	0	31,340

		*****	-----	-----	-----
		TOTAL(DDO)	31,340	0	31,340

DISTRICT TRANSPORT OFFICER, ROPAR	2235	03-REIMBURSEMEN	67,875	0	67,875
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		*****	-----	-----	-----
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TOTAL(MH)				67,875	0	67,875

TOTAL(DDO)				67,875	0	67,875
EXECUTIVE	ENGINEER,ELECTRICAL	2235	03-REIMBURSEMEN	35,945	0	35,945
DIVISION PB PWD BR			T OF MEDICAL			
GOVERNMENT OF PUNJAB						Page 2798
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		35,945	0	35,945
	</						

SCHEME				
03-REIMBURSEMEN				
	5,76,404	34,827	6,11,231	
T OF MEDICAL				
CHARGES TO				
PUNJAB				
GOVERNMENT				
PENSIONERS				
04-LEGAL AID TO				
	53,752	0	53,752	
THE POOR				
09-INTEGRATED				
	7,15,440	0	7,15,440	
CHILD				
DEVELOPMENT				
SERVICE SCHEME				

TOTAL(MH)				
	13,65,596	34,827	14,00,423	
3055	20-MANAGEMENT	12,22,07,248	1,99,72,388	14,21,79,636
	21-OPERATION	1,46,17,709	3,43,431	1,49,61,140
	22-REPAIR AND	11,89,380	1,12,200	13,01,580
	MAINTENANCE			

TOTAL(MH)				
	13,80,14,337	2,04,28,019	15,84,42,356	

TOTAL(DDO)				
	13,93,79,933	2,04,62,846	15,98,42,779	

GENERAL MANAGER,PUNJAB ROADWAYS

2235

03-REIMBURSEMEN

8,500

0

8,500

DEPOT -1, JALANDHAR

T OF MEDICAL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

TOTAL(MH)

8,500

0

8,500

TOTAL (DDO)

8,500

0

8,500

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	02-EX-GRATIA	2,00,000	0	2,00,000
	TRANSPORT, PUNJAB,	DEPOT,ASR		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			

		03-REIMBURSEMEN	31,10,674	0	31,10,674
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	33,10,674	0	33,10,674
		*****	-----	-----	-----
		TOTAL (DDO)	33,10,674	0	33,10,674
	GENERAL MANAGER, PUNJAB ROADWAYS 2235	03-REIMBURSEMEN	8,22,213	0	8,22,213
	JAGRAON	T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	8,22,213	0	8,22,213
	3055	20-MANAGEMENT	2,84,61,622	48,41,593	3,33,03,215
		21-OPERATION	27,51,260	5,85,460	33,36,720
		22-REPAIR AND	4,18,295	0	4,18,295
		MAINTENANCE			
	GOVERNMENT OF PUNJAB				Page 2800
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		3,16,31,177	54,27,053	3,70,58,230
		*****			-----	-----	-----
		TOTAL(DDO)			3,24,53,390	54,27,053	3,78,80,443
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS	2235	02-EX-GRATIA	3,00,000	50,000	3,50,000
	TRANSPORT, PUNJAB,	MOGA		PAYMENTS TO			
	CHANDIGARH			FAMILIES OF			
				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
				03-REIMBURSEMEN	17,10,345	0	17,10,345
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****		-----	-----	-----
			TOTAL(MH)		20,10,345	50,000	20,60,345

*****				-----		
TOTAL (DDO)				20,10,345	50,000	20,60,345

GENERAL MANAGER, PUNJAB ROADWAYS 2235 MUKATSAR	01-DEPOSIT	30,000	0	30,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	1,00,000	0	1,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	18,48,395	0	18,48,395
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				19,78,395	0	19,78,395
*****				-----	-----	-----
TOTAL (DDO)				19,78,395	0	19,78,395
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	4,19,66,099	70,79,532	4,90,45,631
	TRANSPORT, PUNJAB,	BATALA				
	CHANDIGARH					
			21-OPERATION	1,50,00,378	12,29,955	1,62,30,333
			22-REPAIR AND	3,09,904	50,610	3,60,514
			MAINTENANCE			
			*****	-----	-----	-----
			TOTAL (MH)	5,72,76,381	83,60,097	6,56,36,478
			*****	-----	-----	-----
			TOTAL (DDO)	5,72,76,381	83,60,097	6,56,36,478
		GENERAL MANAGER,PUNJAB ROADWAYS, 3055	20-MANAGEMENT	5,86,95,685	91,52,990	6,78,48,675
		CHANDIGARH				
			21-OPERATION	1,18,90,773	16,11,086	1,35,01,859
			22-REPAIR AND	3,03,673	0	3,03,673
			MAINTENANCE			
			23-OTHER	14,76,336	0	14,76,336

EXPENDITURE						

TOTAL(MH)			7,23,66,467	1,07,64,076	8,31,30,543	

TOTAL(DDO)			7,23,66,467	1,07,64,076	8,31,30,543	
GENERAL MANAGER,PUNJAB ROADWAYS, 2235		01-DEPOSIT	10,000	0	10,000	
JALANDHAR-2		LINKED				
		INSURANCE				
		SCHEME				
		02-EX-GRATIA	0	4,00,000	4,00,000	
		PAYMENTS TO				
		FAMILIES OF				
GOVERNMENT OF PUNJAB					Page	2802
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MINISTERS,			
				GOVERNMENT			
				SERVANTS ETC.			
				DYING IN			
				HARNESS			
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS, 2235		03-REIMBURSEMEN	29,73,044	1,57,998	31,31,042
	TRANSPORT, PUNJAB,	JALANDHAR-2		T OF MEDICAL			

CHANDIGARH

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	29,83,044	5,57,998	35,41,042

3055	20-MANAGEMENT	2,96,05,348	46,89,440	3,42,94,788
	21-OPERATION	91,99,620	3,61,120	95,60,740
	22-REPAIR AND	7,77,006	87,147	8,64,153
	MAINTENANCE			

*****	-----	-----	-----
TOTAL(MH)	3,95,81,974	51,37,707	4,47,19,681

*****	-----	-----	-----
TOTAL(DDO)	4,25,65,018	56,95,705	4,82,60,723

GENERAL MANAGER,PUNJAB ROADWAYS, 2235	02-EX-GRATIA	2,00,000	2,00,000	4,00,000
LUDHIANA	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	13,90,842	26,647	14,17,489

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	15,90,842	2,26,647	18,17,489

3055	20-MANAGEMENT	6,46,97,254	1,01,98,611	7,48,95,865
	21-OPERATION	95,40,626	2,85,177	98,25,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER,PUNJAB ROADWAYS,	3055	22-REPAIR AND	97,175	66,100	1,63,275
	TRANSPORT, PUNJAB,	LUDHIANA		MAINTENANCE			
	CHANDIGARH						

*****	-----	-----	-----
TOTAL(MH)	7,43,35,055	1,05,49,888	8,48,84,943

*****	-----	-----	-----
TOTAL (DDO)	7,59,25,897	1,07,76,535	8,67,02,432

GENERAL MANAGER,PUNJAB ROADWAYS,	2235	03-REIMBURSEMEN	16,22,864	38,200	16,61,064
PATHANKOT		T OF MEDICAL			

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****		-----	-----	-----
TOTAL (MH)		16,22,864	38,200	16,61,064
3055	20-MANAGEMENT	4,92,87,602	71,74,325	5,64,61,927
	21-OPERATION	48,52,008	17,640	48,69,648
	22-REPAIR AND	7,98,762	1,97,980	9,96,742
	MAINTENANCE			
	23-OTHER	7,11,823	0	7,11,823
EXPENDITURE				
*****		-----	-----	-----
TOTAL (MH)		5,56,50,195	73,89,945	6,30,40,140
*****		-----	-----	-----
TOTAL (DDO)		5,72,73,059	74,28,145	6,47,01,204
GENERAL MANAGER, PUNJAB ROADWAYS, 3055	20-MANAGEMENT	3,75,75,139	61,11,519	4,36,86,658
	21-OPERATION	1,09,96,736	11,97,070	1,21,93,806
	22-REPAIR AND	3,17,248	1,05,650	4,22,898
	MAINTENANCE			
	ROPAR			

*****				-----		
TOTAL (MH)				4,88,89,123	74,14,239	5,63,03,362
*****				-----		
TOTAL (DDO)				4,88,89,123	74,14,239	5,63,03,362
GOVERNMENT OF PUNJAB					Page	2804
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022						

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	5,38,60,912	76,74,711	6,15,35,623
	TRANSPORT, PUNJAB,	ROADWAYS, ASR-1					
	CHANDIGARH						
				21-OPERATION	31,94,751	7,38,046	39,32,797
				22-REPAIR AND	28,851	0	28,851
				MAINTENANCE			
				23-OTHER	11,38,144	0	11,38,144
			EXPENDITURE				
			*****	-----			
			TOTAL (MH)		5,82,22,658	84,12,757	6,66,35,415
			*****	-----			
			TOTAL (DDO)		5,82,22,658	84,12,757	6,66,35,415

GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	17,48,365	0	17,48,365
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ROADWAYS, ASR-2		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

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TOTAL(MH)	17,48,365	0	17,48,365
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3055	20-MANAGEMENT	4,01,10,116	63,97,686	4,65,07,802
	21-OPERATION	41,16,192	0	41,16,192
	22-REPAIR AND	2,58,413	0	2,58,413
	MAINTENANCE			

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TOTAL(MH)	4,44,84,721	63,97,686	5,08,82,407
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TOTAL(DDO)	4,62,33,086	63,97,686	5,26,30,772
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GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	16,85,322	0	16,85,322
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ROADWAYS, FEROZEPUR		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			*****	-----			
TRANSPORT	DIRECTOR, STATE		TOTAL(MH)		16,85,322	0	16,85,322
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
			3055	20-MANAGEMENT	4,67,79,295	73,43,991	5,41,23,286
				21-OPERATION	1,47,73,578	42,16,959	1,89,90,537
				22-REPAIR AND	4,60,172	1,11,620	5,71,792
				MAINTENANCE			
				23-OTHER	44,83,220	0	44,83,220
				EXPENDITURE			
			*****	-----			
			TOTAL(MH)		6,81,81,587	1,16,72,570	7,98,54,157
			5055	20-REPAIR AND	0	1,67,657	1,67,657
				MAINTENANCE			
			*****	-----			
			TOTAL(MH)		0	1,67,657	1,67,657

*****				-----	-----	-----
TOTAL (DDO)				6,81,81,587	1,18,40,227	8,00,21,814

GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	4, 62, 34, 266	66, 14, 236	5, 28, 48, 502
ROADWAYS, HOSHIARPUR					
		21-OPERATION	87, 17, 043	0	87, 17, 043
		22-REPAIR AND	1, 76, 137	0	1, 76, 137
		MAINTENANCE			
		23-OTHER	15, 31, 868	21, 76, 089	37, 07, 957
		EXPENDITURE			

*****				-----	-----	-----
TOTAL (MH)				5,66,59,314	87,90,325	6,54,49,639

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TOTAL (DDO)				5,66,59,314	87,90,325	6,54,49,639

GENERAL MANAGER, PUNJAB	2235	03-REIMBURSEMEN	29,313	0	29,313
ROADWAYS, NANGAL					
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

GOVERNMENT							
PENSIONERS							

TOTAL (MH)				29,313	0	29,313	
TRANSPORT	DIRECTOR, STATE	GENERAL MANAGER, PUNJAB	3055	20-MANAGEMENT	2,27,19,289	35,27,965	2,62,47,254
	TRANSPORT, PUNJAB,	ROADWAYS, NANGAL					
	CHANDIGARH						
				21-OPERATION	22,75,216	4,48,289	27,23,505
				22-REPAIR AND	1,52,639	0	1,52,639
				MAINTENANCE			

TOTAL (MH)				2,51,47,144	39,76,254	2,91,23,398	

TOTAL (DDO)				2,51,76,457	39,76,254	2,91,52,711	
GENERAL MANAGER, PUNJAB			2235	03-REIMBURSEMEN	14,85,236	0	14,85,236
ROADWAYS-1, JALANDHAR				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

TOTAL (MH)				14,85,236	0	14,85,236	

*****					-----	-----	-----
TOTAL(DDO)					37,54,734	6,39,642	43,94,376
TRANSPORT	DIRECTOR, STATE	REGIONAL TRANSPORT	2041	01-INSPECTION	30,58,246	4,99,019	35,57,265
	TRANSPORT, PUNJAB,	AUTHORITY, FEROZEPUR		OF MOTOR			
	CHANDIGARH			VEHICLES			
*****					-----	-----	-----
TOTAL(MH)					30,58,246	4,99,019	35,57,265
			2235	03-REIMBURSEMEN	1,81,331	0	1,81,331
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
*****					-----	-----	-----
TOTAL(MH)					1,81,331	0	1,81,331
*****					-----	-----	-----
TOTAL(DDO)					32,39,577	4,99,019	37,38,596
		REGIONAL TRANSPORT	2041	01-INSPECTION	82,56,980	13,73,771	96,30,751
		AUTHORITY, PATIALA		OF MOTOR			
				VEHICLES			

*****	-----	-----	-----
TOTAL (MH)	82,56,980	13,73,771	96,30,751

2235	03-REIMBURSEMEN	2,03,183	0	2,03,183
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----
TOTAL (MH)	2,03,183	0	2,03,183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TRANSPORT	DIRECTOR, STATE	*****			-----	-----	-----
	TRANSPORT, PUNJAB,						
	CHANDIGARH						
		TOTAL (DDO)			84,60,163	13,73,771	98,33,934
		SECRETARY R.T.A., JALANDHAR	2041	01-INSPECTION	57,75,713	9,17,256	66,92,969
				OF MOTOR			
				VEHICLES			

*****			-----		
TOTAL (MH)			59,78,896	9,17,256	68,96,152
*****			-----		
TOTAL (DD0)			1,42,35,876	22,91,027	1,65,26,903
SERVICE CONSIGNER, (CENTRAL WORKSHOP)	3055	01- GOVERNMENT	32,51,213	3,30,422	35,81,635
		CENTRAL			
		WORKSHOP PUNJAB			
		05- SCHEME FOR	25,23,062	15,48,149	40,71,211
		PUNJAB STATE			
		ROAD SAFETY			
		24- RENT/LEASE	2,65,250	0	2,65,250
		PAYABLE TO			
		PRIVATE			
		OPERATORS UNDER			
		K.M. SCHEME			
*****			-----		
TOTAL (MH)			60,39,525	18,78,571	79,18,096
*****			-----		
TOTAL (DD0)			60,39,525	18,78,571	79,18,096
*****			-----		
TOTAL (CC0)			1,46,13,73,848	24,49,22,344	1,70,62,96,192

TOTAL (DEPT)	1, 46, 13, 73, 848	24, 49, 22, 344	1, 70, 62, 96, 192
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TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	02-EX-GRATIA	27, 10, 400	3, 53, 300	30, 63, 700
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE), AMRITSAR		PAYMENTS TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

AND	FAMILIES OF
ENDOWMENTS	MINISTERS,
	GOVERNMENT
	SERVANTS ETC.
	DYING IN
	HARNESS

TREASURER, TREASURER, CHARITABLE	DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	61, 378	0	61, 378
CHARITABLE ENDOWMENTS, PUNJAB	(CHARITABLE), AMRITSAR		T OF MEDICAL			
AND			CHARGES TO			
ENDOWMENTS			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

TOTAL (MH)	27, 71, 778	3, 53, 300	31, 25, 078
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TOTAL (DDO)			27,71,778	3,53,300	31,25,078

DISTRICT TREASURY OFFICER	2235	03-REIMBURSEMEN	1,61,672	0	1,61,672
(CHARITABLE),DISTRICT TREASURY		T OF MEDICAL			
OFFICER, PATIALA		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****			-----		
TOTAL (MH)			1,61,672	0	1,61,672

*****			-----		
TOTAL (DDO)			1,61,672	0	1,61,672

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	20,16,895	5,19,165	25,36,060
(CHARITABLE),HOSHIARPUR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	2,00,428	0	2,00,428
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****				-----	-----	-----
TOTAL (MH)				22,17,323	5,19,165	27,36,488

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURER,	TREASURER, CHARITABLE	TOTAL (DDO)		22,17,323	5,19,165	27,36,488
CHARITABLE	ENDOWMENTS, PUNJAB					
AND						
ENDOWMENTS						

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	39,91,249	6,53,900	46,45,149
(CHARITABLE), LUDHIANA		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			

*****				-----	-----	-----
TOTAL (MH)				62,08,572	11,73,065	73,81,637

*****				-----	-----	-----
TOTAL (DDO)				62,08,572	11,73,065	73,81,637

DISTRICT TREASURY OFFICER	2235	01-PENSION AND	9,02,400	1,59,800	10,62,200
(CHARITABLE),ROPAR		OTHER BENEFITS			
		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	98,779	40,618	1,39,397
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

*****	-----			
TOTAL(MH)		10,01,179	2,00,418	12,01,597

*****	-----			
TOTAL(DDO)		10,01,179	2,00,418	12,01,597

SECTION OFFICER, DEPARTMENT OF	2235	01-PENSION AND	5,00,00,000	0	5,00,00,000
TREASURER,CHARITABLE ENDOWMENTS		OTHER BENEFITS			
PUNJAB		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	3,46,950	0	3,46,950

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			TOTAL(MH)		5,03,46,950	0	5,03,46,950

TREASURER,	TREASURER, CHARITABLE	SECTION OFFICER, DEPARTMENT OF	2250	01-COST OF	19,81,582	3,12,214	22,93,796
CHARITABLE	ENDOWMENTS, PUNJAB	TREASURER,CHARITABLE ENDOWMENTS		MAINTENANCE OF			
AND		PUNJAB		CHARITABLE			
ENDOWMENTS				ENDOWMENTS			

			TOTAL(MH)		19,81,582	3,12,214	22,93,796

		TOTAL(DDO)			5,23,28,532	3,12,214	5,26,40,746

	TOTAL(CCO)				6,24,71,733	20,38,997	6,45,10,730

	TOTAL(DEPT)				6,24,71,733	20,38,997	6,45,10,730

TREASURY	DIRECTOR, TREASURY &	ADDITIONAL DIRECTOR (T&A)	2054	01-TREASURY AND	59,33,982	14,50,423	73,84,405
AND	ACCOUNTS, DEPARTMENT OF	DELEGATED TO DY. DIRECTOR		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	(INSPECTION), INTERNAL AUDIT		ORGANISATION			
		ORGANISATION (REV), FINANCE					
		DEPARTMENT, PUNJAB					
				04-USER	1,19,71,410	0	1,19,71,410
				SERVICES AND			
				OTHER CHARGES			
				ON NEW DEFINED			
				CONTRIBUTION			
				PENSION SCHEME			
				98-COMPUTERIZAT	7,930	1,800	9,730
				ION IN THE			
				STATE			
			*****	-----			
			TOTAL(MH)		1,79,13,322	14,52,223	1,93,65,545

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	TOTAL (DDO)			1,79,13,322	14,52,223	1,93,65,545

AND ACCOUNTS, DEPARTMENT OF
ACCOUNTS FINANCE, PUNJAB

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	10,52,332	1,51,420	12,03,752
AUDIT ORGANISATION		ACCOUNTS			
(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			
KAPURTHALA					
		98-COMPUTERIZAT	4,500	0	4,500
		ION IN THE			
		STATE			
	*****	-----			
TOTAL(MH)			1,89,70,154	16,03,643	2,05,73,797
	*****	-----			
TOTAL(DDO)			1,89,70,154	16,03,643	2,05,73,797
DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	58,64,008	9,82,168	68,46,176
AUDIT ORGANISATION		ACCOUNTS			
(REVENUE),DEPARTMENT OF FINANCE,		ORGANISATION			
PATIALA					
		98-COMPUTERIZAT	0	1,580	1,580
		ION IN THE			
		STATE			
	*****	-----			
TOTAL(MH)			58,64,008	9,83,748	68,47,756

2235	03-REIMBURSEMEN	497	0	497
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			

*****	-----	-----	-----	
TOTAL(MH)	497	0	497	

*****	-----	-----	-----	
TOTAL(DDO)	58,64,505	9,83,748	68,48,253	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), LUDHIANA	2054	01-LOCAL FUND AUDIT 01-TREASURY ESTABLISHMENT 98-COMPUTERIZAT	60,99,349	9,94,642	70,93,991
					1,16,00,739	0	1,16,00,739
					6,858	0	6,858

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	1,77,06,946	9,94,642	1,87,01,588

*****	-----	-----	-----
TOTAL(DDO)	1,77,06,946	9,94,642	1,87,01,588

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	01-TREASURY AND ACCOUNTS ORGANISATION	12,09,051	1,82,202	13,91,253
		01-TREASURY ESTABLISHMENT	83,392	0	83,392

*****	-----	-----	-----
TOTAL(MH)	12,92,443	1,82,202	14,74,645

*****	-----	-----	-----
TOTAL(DDO)	12,92,443	1,82,202	14,74,645

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	36,27,447	5,36,118	41,63,565
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*****	-----	-----	-----
TOTAL(MH)	36,27,447	5,36,118	41,63,565

*****				-----	-----	-----
TOTAL(DDO)				36,27,447	5,36,118	41,63,565

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	16,65,714	3,44,236	20,09,950
AUDIT ORGN. (R),INTERNAL AUDIT		ACCOUNTS			
ORGANISATION (REVENUE),		ORGANISATION			
DEPARTMENT OF FINANCE, ROPAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
TREASURY	DIRECTOR, TREASURY &		TOTAL(MH)		16,65,714	3,44,236	20,09,950
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						

*****				-----	-----	-----
TOTAL(DDO)				16,65,714	3,44,236	20,09,950

DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	22,55,208	4,70,458	27,25,666
AUDIT ORGN. (REV),DEPARTMENT OF		ACCOUNTS			
FINANCE,		ORGANISATION			

			01-TREASURY	76,36,811	28,140	76,64,951
			ESTABLISHMENT			
			98-COMPUTERIZAT	12,550	0	12,550
			ION IN THE			
			STATE			
			*****	-----	-----	-----
			TOTAL(MH)	1,15,70,283	8,42,834	1,24,13,117
			*****	-----	-----	-----
			TOTAL(DDO)	1,15,70,283	8,42,834	1,24,13,117
DEPUTY CONTROLLER, INTERNAL	2054	01-TREASURY AND	30,83,106	4,86,806	35,69,912	
AUDIT ORGN.(R),INTERNAL AUDIT		ACCOUNTS				
ORGANISATION (REVENUE),		ORGANISATION				
DEPARTMENT OF FINANCE, SANGRUR						
			98-COMPUTERIZAT	0	1,880	1,880
			ION IN THE			
			STATE			
			*****	-----	-----	-----
			TOTAL(MH)	30,83,106	4,88,686	35,71,792
			*****	-----	-----	-----
			TOTAL(DDO)	30,83,106	4,88,686	35,71,792

DEPUTY CONTROLLER,, INTERNAL	2054	01- TREASURY AND	29, 63, 600	3, 42, 288	33, 05, 888
AUDIT ORGANISATION (REV),		ACCOUNTS			
DEPARTMENT OF FINANCE, BHATINDA		ORGANISATION			
		98-COMPUTERIZAT	0	1, 680	1, 680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ION IN THE			
				STATE			

			TOTAL(MH)		29, 63, 600	3, 43, 968	33, 07, 568

		TOTAL(DDO)			29, 63, 600	3, 43, 968	33, 07, 568

TREASURY	DIRECTOR, TREASURY &	DEPUTY CONTROLLER,, INTERNAL	2054	01- TREASURY AND	11, 54, 239	1, 44, 236	12, 98, 475
AND	ACCOUNTS, DEPARTMENT OF	AUDIT ORGANISATION (REVENUE),		ACCOUNTS			
ACCOUNTS	FINANCE, PUNJAB	DEPARTMENT OF FINANCE, GURDASPUR		ORGANISATION			

		TOTAL(MH)			11, 54, 239	1, 44, 236	12, 98, 475

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TOTAL (DDO)			11, 54, 239	1, 44, 236	12, 98, 475
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DEPUTY CONTROLLER,, INTERNAL	2054	01-TREASURY AND	12, 81, 139	6, 71, 833	19, 52, 972
AUDIT ORGN. (R)		ACCOUNTS			
		ORGANISATION			

*****	-----	-----	-----
TOTAL (MH)	12, 81, 139	6, 71, 833	19, 52, 972

*****	-----	-----	-----
TOTAL (DDO)	12, 81, 139	6, 71, 833	19, 52, 972

DEPUTY DIRECTOR,, INTERNAL AUDIT	2054	01-TREASURY AND	18, 92, 890	3, 04, 666	21, 97, 556
ORGANISATION (REV), DEPARTMENT		ACCOUNTS			
OF FINANCE, FEROZEPUR		ORGANISATION			
		98-COMPUTERIZAT	2, 000	1, 000	3, 000
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL (MH)	18, 94, 890	3, 05, 666	22, 00, 556

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TOTAL (DDO)	18, 94, 890	3, 05, 666	22, 00, 556

DISTRICT TREASURY OFFICER,,	2054	01-TREASURY	1, 39, 19, 079	20, 84, 136	1, 60, 03, 215
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		BHATINDA		ESTABLISHMENT			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,,	2054	98-COMPUTERIZAT	8,250	9,800	18,050
AND	ACCOUNTS, DEPARTMENT OF	BHATINDA		ION IN THE			
ACCOUNTS	FINANCE, PUNJAB			STATE			
*****					-----	-----	-----
TOTAL(MH)					1,39,27,329	20,93,936	1,60,21,265
*****					-----	-----	-----
TOTAL(DDO)					1,39,27,329	20,93,936	1,60,21,265
		DISTRICT TREASURY	2054	01-TREASURY	1,48,85,353	23,51,183	1,72,36,536
		OFFICER, CHANDIGARH		ESTABLISHMENT			
				98-COMPUTERIZAT	9,798	11,995	21,793
				ION IN THE			
				STATE			
*****					-----	-----	-----
TOTAL(MH)					1,48,95,151	23,63,178	1,72,58,329
			2071	01-COMMUTED	14,32,19,976	43,24,710	14,75,44,686

			INSTITUTIONS				
			(SCHOOLS)				
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2071	01-PENSIONS TO	5,77,98,676	6,99,086	5,84,97,762
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, CHANDIGARH		LEGISLATORS			
ACCOUNTS	FINANCE, PUNJAB						

			TOTAL (MH)		4,16,62,75,653	28,27,95,682	4,44,90,71,335
			2235	01-DEPOSIT	10,000	0	10,000
			LINKED				
			INSURANCE				
			SCHEME				
				01-PENSION AND	4,23,000	9,400	4,32,400
			OTHER BENEFITS				
			TO THE FREEDOM				
			FIGHTERS AND				
			THEIR WARDS				
				02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO				
			FAMILIES OF				
			MINISTERS,				
			GOVERNMENT				
			SERVANTS ETC.				
			DYING IN				
			HARNESS				
				03-REIMBURSEMEN	23,891	0	23,891

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	6,56,891	9,400	6,66,291

*****	-----	-----	-----
TOTAL(DDO)	4,18,18,27,695	28,51,68,260	4,46,69,95,955

DISTRICT TREASURY	2030	01-EXPENSES ON	17,21,417	25,051	17,46,468
OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
, GURDASPUR					

*****	-----	-----	-----
TOTAL(MH)	17,21,417	25,051	17,46,468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-STATE SOCIAL	4,31,47,500	0	4,31,47,500
AND	ACCOUNTS, DEPARTMENT OF	OFFICER,DISTRICT TREASURY		ASSISTANCE			
ACCOUNTS	FINANCE, PUNJAB	, GURDASPUR		PROGRAMME			

04-LEGAL AID TO	3,85,382	0	3,85,382
THE POOR			

04-STATE SOCIAL	3,30,00,000	0	3,30,00,000
ASSISTANCE			
PROGRAMME			

*****	-----	-----	-----
TOTAL(MH)	7,65,32,882	0	7,65,32,882

*****	-----	-----	-----
TOTAL(DDO)	7,82,54,299	25,051	7,82,79,350

DISTRICT TREASURY	2054	01-TREASURY	32,93,833	17,98,707	50,92,540
OFFICER,DISTRICT TREASURY		ESTABLISHMENT			
OFFICE, AMRITSAR					

98-COMPUTERIZAT	4,810	0	4,810
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	32,98,643	17,98,707	50,97,350

*****	-----	-----	-----
TOTAL(DDO)	32,98,643	17,98,707	50,97,350

DISTRICT TREASURY	2054	01-TREASURY	38,84,638	6,49,342	45,33,980
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		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,08,785	0	5,08,785
		04-LEGAL AID TO THE POOR	5,000	0	5,000

		TOTAL(MH)	9,01,185	0	9,01,185

		TOTAL(DDO)	47,92,823	6,49,342	54,42,165
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	01-TREASURY ESTABLISHMENT	99,79,765	16,95,307	1,16,75,072
		98-COMPUTERIZATION IN THE STATE	3,540	0	3,540

		TOTAL(MH)	99,83,305	16,95,307	1,16,78,612
	2235	01-PENSION AND OTHER BENEFITS	7,42,571	75,200	8,17,771

TOTAL(MH)	18,60,472	10,50,174	29,10,646
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TOTAL(DDO)	1,18,43,777	27,45,481	1,45,89,258

DISTRICT TREASURY	2054	01-TREASURY	40,05,500	13,07,560	53,13,060
OFFICER,DISTRICT TREASURY, TARN		ESTABLISHMENT			
TARAN					
		98-COMPUTERIZAT	4,000	4,000	8,000
		ION IN THE			
		STATE			

*****	-----	-----	-----
TOTAL(MH)	40,09,500	13,11,560	53,21,060

*****	-----	-----	-----
TOTAL(DDO)	40,09,500	13,11,560	53,21,060

DISTRICT TREASURY	2235	01-PENSION AND	74,17,806	17,47,629	91,65,435
OFFICER,DISTRICT		OTHER BENEFITS			
TREASURY,PATIALA		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	15,97,296	43,380	16,40,676
		T OF MEDICAL			
		CHARGES TO			

PUNJAB

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

PENSIONERS

TOTAL(MH)	90,15,102	17,91,009	1,08,06,111
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TOTAL(DDO)	90,15,102	17,91,009	1,08,06,111
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TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01- TREASURY	0	56,297	56,297
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FARIDKOT		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(MH)	0	56,297	56,297
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2235	01-PENSION AND	671	0	671
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OTHER BENEFITS

TO THE FREEDOM

FIGHTERS AND

THEIR WARDS

*****			-----	-----	-----
TOTAL(MH)			671	0	671
*****			-----	-----	-----
TOTAL(DD0)			671	56,297	56,968
DISTRICT TREASURY	2054	01-TREASURY	60,96,602	11,09,391	72,05,993
OFFICER,FATEHGARH SAHIB		ESTABLISHMENT			
		98-COMPUTERIZAT	6,930	0	6,930
		ION IN THE			
		STATE			
*****			-----	-----	-----
TOTAL(MH)			61,03,532	11,09,391	72,12,923
*****			-----	-----	-----
TOTAL(DD0)			61,03,532	11,09,391	72,12,923
DISTRICT TREASURY	2054	01-TREASURY	1,25,02,302	18,28,968	1,43,31,270
OFFICER, FEROZEPUR		ESTABLISHMENT			
		98-COMPUTERIZAT	11,000	0	11,000
		ION IN THE			
GOVERNMENT OF PUNJAB			Page 2822		
DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	1,25,13,302	18,28,968	1,43,42,270
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	01-PENSION AND	1,65,200	0	1,65,200
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, FEROZEPUR		OTHER BENEFITS			
ACCOUNTS	FINANCE, PUNJAB			TO THE FREEDOM			
				FIGHTERS AND			
				THEIR WARDS			
				*****	-----	-----	-----
				TOTAL(MH)	1,65,200	0	1,65,200
				*****	-----	-----	-----
				TOTAL(DDO)	1,26,78,502	18,28,968	1,45,07,470
		DISTRICT TREASURY	2054	01-TREASURY	1,09,59,460	17,48,510	1,27,07,970
		OFFICER, GURDASPUR		ESTABLISHMENT			
				98-COMPUTERIZAT	6,700	12,500	19,200
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	1,09,66,160	17,61,010	1,27,27,170

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,075	0	80,075
***** -----					
	TOTAL(MH)		80,075	0	80,075
***** -----					
	TOTAL(DDO)		1,10,46,235	17,61,010	1,28,07,245
DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	01-TREASURY ESTABLISHMENT 98-COMPUTERIZATION IN THE STATE	77,01,101 17,962	13,48,000 6,700	90,49,101 24,662
GOVERNMENT OF PUNJAB					
Page 2823					
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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			*****		-----	-----	-----
			TOTAL (MH)		77, 19, 063	13, 54, 700	90, 73, 763

*****					-----		
TOTAL(DDO)					77,19,063	13,54,700	90,73,763
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2054	01-TREASURY	1,00,53,245	17,43,865	1,17,97,110
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, JALANDHAR		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB						
98-COMPUTERIZAT					15,644	8,796	24,440
ION IN THE							
STATE							
*****					-----		
TOTAL(MH)					1,00,68,889	17,52,661	1,18,21,550
*****					-----		
TOTAL(DDO)					1,00,68,889	17,52,661	1,18,21,550
DISTRICT TREASURY			2054	01-TREASURY	22,28,467	9,55,793	31,84,260
OFFICER, KAPURTHALA				ESTABLISHMENT			
98-COMPUTERIZAT					650	600	1,250
ION IN THE							
STATE							
*****					-----		
TOTAL(MH)					22,29,117	9,56,393	31,85,510

DISTRICT	TREASURY OFFICER, MANSA	2030	01-DIRECTION AND ADMINISTRATION	990	0	990
			01-EXPENSES ON SALE OF STAMPS	7,18,070	5,331	7,23,401
			*****	-----	-----	-----
			TOTAL(MH)	67,60,533	6,75,159	74,35,692
		2054	01-TREASURY ESTABLISHMENT	57,00,749	9,26,036	66,26,785
			98-COMPUTERIZAT ION IN THE STATE	12,258	3,900	16,158
			*****	-----	-----	-----
			TOTAL(MH)	57,13,007	9,29,936	66,42,943
		2071	01-COMMUTED VALUE OF PENSIONS	6,12,30,464	67,91,403	6,80,21,867
			01-FAMILY PENSIONS	22,39,62,723	3,42,80,746	25,82,43,469
			01-GOVERNMENT CONTRIBUTION FOR DEFINED	27,44,34,561	4,31,56,033	31,75,90,594

CONTRIBUTION			
PENSION SCHEME			
01-GRATUITIES	20,35,99,044	3,86,77,885	24,22,76,929
01-LEAVE	3,03,57,146	92,56,183	3,96,13,329
ENCASHMENT			
BENEFITS			
01-PENSION AND	84,98,49,846	13,55,82,113	98,54,31,959
OTHER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				RETIREMENT			
				BENEFITS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,MANSA	2071	01-PENSION TO	77,20,713	5,61,010	82,81,723
AND	ACCOUNTS, DEPARTMENT OF			EMPLOYEES OF			
ACCOUNTS	FINANCE, PUNJAB			STATE AIDED			
				EDUCATIONAL			
				INSTITUTIONS			
				(SCHOOLS)			
				01-PENSIONS TO	19,08,833	2,75,554	21,84,387
				LEGISLATORS			
			*****		-----	-----	-----
			TOTAL(MH)		1,65,30,63,330	26,85,80,927	1,92,16,44,257

	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5,86,100	0	5,86,100
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,796	0	79,796

	TOTAL(MH)		6,65,896	0	6,65,896

	TOTAL(DDO)		1,66,62,02,766	27,01,86,022	1,93,63,88,788
DISTRICT TREASURY OFFICER,MOGA	2054	01-TREASURY ESTABLISHMENT	56,45,860	7,95,503	64,41,363
		98-COMPUTERIZAT ION IN THE STATE	3,000	7,672	10,672

	TOTAL(MH)		56,48,860	8,03,175	64,52,035

TOTAL (DDO)	56,48,860	8,03,175	64,52,035
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	01-TREASURY ESTABLISHMENT	32,28,078	6,17,185	38,45,263
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98-COMPUTERIZAT ION IN THE STATE	5,350	0	5,350
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TOTAL (MH)	88,82,288	14,20,360	1,03,02,648
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TOTAL (DDO)	88,82,288	14,20,360	1,03,02,648
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DISTRICT TREASURY OFFICER, PATIALA	2054	01-TREASURY ESTABLISHMENT	2,04,86,033	33,29,322	2,38,15,355
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98-COMPUTERIZAT	10,995	8,242	19,237
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ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	2,04,97,028	33,37,564	2,38,34,592

2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			

*****	-----	-----	-----
TOTAL(MH)	2,00,000	0	2,00,000

*****	-----	-----	-----
TOTAL(DDO)	2,06,97,028	33,37,564	2,40,34,592

DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY	69,81,823	13,66,031	83,47,854
		ESTABLISHMENT			
		98-COMPUTERIZAT	7,000	1,050	8,050
		ION IN THE			
		STATE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY OFFICER,ROPAR	TOTAL(MH)		69,88,823	13,67,081	83,55,904
AND	ACCOUNTS, DEPARTMENT OF						
ACCOUNTS	FINANCE, PUNJAB						
			2071	01- LEAVE	3,95,93,141	67,93,886	4,63,87,027
				ENCASHMENT			
				BENEFITS			
				01-PENSION AND	43,04,143	5,26,757	48,30,900
				OTHER			
				RETIREMENT			
				BENEFITS			

			TOTAL(MH)		5,08,86,107	86,87,724	5,95,73,831

			TOTAL(DDO)		5,08,86,107	86,87,724	5,95,73,831
			2030	01-EXPENSES ON	2,81,581	5,236	2,86,817
				SALE OF STAMPS			

				FIGHTERS AND			
				THEIR WARDS			
TREASURY	DIRECTOR, TREASURY &	DISTRICT TREASURY	2235	03-REIMBURSEMEN	2, 56, 650	0	2, 56, 650
AND	ACCOUNTS, DEPARTMENT OF	OFFICER, SANGRUR		T OF MEDICAL			
ACCOUNTS	FINANCE, PUNJAB			CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				*****	-----	-----	-----
				TOTAL(MH)	11, 54, 750	0	11, 54, 750
				*****	-----	-----	-----
				TOTAL(DDO)	1, 84, 11, 522	24, 87, 763	2, 08, 99, 285
EXAMINER, LOCAL FUND A/C		2054	01-LOCAL FUND	1, 69, 08, 531	27, 50, 132	1, 96, 58, 663	
DELEGATED TO DEPUTY DIRECTOR			AUDIT				
LOCAL GOVT., DEPARTMENT OF							
FINANCE, PUNJAB, CHANDIGARH							
				01-TREASURY AND	3, 39, 65, 702	29, 62, 867	3, 69, 28, 569
				ACCOUNTS			
				ORGANISATION			
				01-TREASURY	4, 119	0	4, 119
				ESTABLISHMENT			
				98-COMPUTERIZAT	1, 34, 37, 753	19, 575	1, 34, 57, 328
				ION IN THE			
				STATE			

*****				-----	-----	-----
TOTAL (MH)				6,43,16,105	57,32,574	7,00,48,679

*****				-----	-----	-----
TOTAL (DDO)				6,43,16,105	57,32,574	7,00,48,679

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	57,58,355	9,82,000	67,40,355
FUND AUDIT, JALANDHAR		AUDIT			

*****				-----	-----	-----
TOTAL (MH)				57,58,355	9,82,000	67,40,355

*****				-----	-----	-----
TOTAL (DDO)				57,58,355	9,82,000	67,40,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY	2054	01-TREASURY	0	47,524	47,524
AND	ACCOUNTS, DEPARTMENT OF	DIRECTOR,DEPARTMENT OF FINANCE,		ESTABLISHMENT			
ACCOUNTS	FINANCE, PUNJAB	PUNJAB					

*****				-----	-----	-----
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TOTAL(MH)			57,58,355	10,29,524	67,87,879
2235	02-EX-GRATIA		2,00,000	0	2,00,000
PAYMENTS TO					
FAMILIES OF					
MINISTERS,					
GOVERNMENT					
SERVANTS ETC.					
DYING IN					
HARNESS					
*****			-----	-----	-----
TOTAL(MH)			2,00,000	0	2,00,000

TOTAL(DD0)			59,58,355	10,29,524	69,87,879
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	26,08,828	4,45,125	30,53,953
AUDIT DEPTT., BHATINDA		AUDIT			
*****			-----	-----	-----
TOTAL(MH)			26,08,828	4,45,125	30,53,953
*****			-----	-----	-----
TOTAL(DD0)			26,08,828	4,45,125	30,53,953
REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	41,55,987	6,18,636	47,74,623
AUDIT PB.PTA		AUDIT			

*****				-----			
TOTAL (MH)				41,55,987	6,18,636	47,74,623	

*****				-----			
TOTAL (DDO)				41,55,987	6,18,636	47,74,623	

REGIONAL DEPUTY DIRECTOR, LOCAL	2054	01-LOCAL FUND	60,09,521	9,43,231	69,52,752		
FUND AUDIT,		AUDIT					
		01-TREASURY	0	92,288	92,288		

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

ESTABLISHMENT							

*****				-----			
TOTAL (MH)				60,09,521	10,35,519	70,45,040	

*****				-----			
TOTAL (DDO)				60,09,521	10,35,519	70,45,040	

TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, KHANNA	2030	01-EXPENSES ON	1,62,621	1,492	1,64,113
AND	ACCOUNTS, DEPARTMENT OF			SALE OF STAMPS			

*****				-----	-----	-----
TOTAL (MH)				1, 62, 621	1, 492	1, 64, 113
2054	01- TREASURY		22, 05, 938	22, 37, 124	44, 43, 062	
ESTABLISHMENT						
	98- COMPUTERIZAT		0	7, 097	7, 097	
ION IN THE						
STATE						
*****				-----	-----	-----
TOTAL (MH)				22, 05, 938	22, 44, 221	44, 50, 159
*****				-----	-----	-----
TOTAL (DD0)				23, 68, 559	22, 45, 713	46, 14, 272
TREASURY OFFICER, SUB TREASURY	2054	01- TREASURY	59, 492	2, 377	61, 869	
ESTABLISHMENT						
*****				-----	-----	-----
TOTAL (MH)				59, 492	2, 377	61, 869
*****				-----	-----	-----
TOTAL (DD0)				59, 492	2, 377	61, 869
TREASURY OFFICER, TREASURY OFFICE 2030		01- EXPENSES ON	1, 01, 154	0	1, 01, 154	

*****				-----	-----	-----
TOTAL(MH)				1,01,154	0	1,01,154

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(DDO)					1,01,154	0	1,01,154

TREASURY	DIRECTOR, TREASURY &	TREASURY OFFICER, TREASURY,	2030	01-EXPENSES ON	4,02,826	2,944	4,05,770
AND	ACCOUNTS, DEPARTMENT OF			SALE OF STAMPS			
ACCOUNTS	FINANCE, PUNJAB						

TOTAL(MH)				5,03,980	2,944	5,06,924
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TOTAL(DDO)				5,03,980	2,944	5,06,924
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TOTAL(CCO)					6,27,72,84,467	60,87,32,187	6,88,60,16,654
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TOTAL (DEPT)

6, 27, 72, 84, 467 60, 87, 32, 187 6, 88, 60, 16, 654

VIGILANCE	SECRETARY TO GOVT.,	BUDGET AND ESTABLISHMENT	2062	01-LOKPAL	9, 24, 500	0	9, 24, 500
	VIGILANCE DEPARTMENT,	OFFICER, VIGILANCE DEPARTMENT,					
	PUNJAB	PUNJAB, CHANDIGARH					

01-PUNJAB STATE 0 1, 36, 703 1, 36, 703

VIGILANCE

COMMISSION

01-VIGILANCE 1, 82, 43, 563 26, 29, 243 2, 08, 72, 806

DEPARTMENT

HEADQUARTER

OFFICE

TOTAL (MH)

1, 91, 68, 063 27, 65, 946 2, 19, 34, 009

TOTAL (DDO)

1, 91, 68, 063 27, 65, 946 2, 19, 34, 009

JOINT DIRECTOR, VIGILANCE BUREAU 2062

PUNJAB

02-VIGILANCE 13, 24, 92, 383 2, 19, 36, 903 15, 44, 29, 286

BUREAU

98-COMPUTERIZAT 3, 29, 757 0 3, 29, 757

ION IN THE

STATE

***** -----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TOTAL(MH)	13,28,22,140	2,19,36,903	15,47,59,043
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VIGILANCE	SECRETARY TO GOVT.,	*****					
	VIGILANCE DEPARTMENT,						
	PUNJAB						

TOTAL (DDO)	13,28,22,140	2,19,36,903	15,47,59,043
-------------	--------------	-------------	--------------

SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	2,98,94,437	44,45,554	3,43,39,991
POLICE,VIGILANCE		BUREAU			
BUREAU(PB.),LUDHIANA RANGE,					

98-COMPUTERIZAT	21,009	8,200	29,209
ION IN THE			
STATE			

***** -----

TOTAL(MH)	16,27,37,586	2,63,90,657	18,91,28,243
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***** -----

TOTAL (DDO)	16,27,37,586	2,63,90,657	18,91,28,243
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SENIOR SUPRINTENDENT OF	2062	02-VIGILANCE	2,97,26,017	50,45,474	3,47,71,491
POLICE,VIGILENCE BUREAU ,		BUREAU			
AMRITSAR RANGE					

98-COMPUTERIZAT	92,810	29,740	1,22,550
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,98,18,827	50,75,214	3,48,94,041

*****	-----	-----	-----
TOTAL(DDO)	2,98,18,827	50,75,214	3,48,94,041

SUPERINTENDENT OF	2062	02-VIGILANCE	2,42,83,042	46,07,483	2,88,90,525
POLICE,VIGILANCE BUREAU ,		BUREAU			
FEROZEPUR					

98-COMPUTERIZAT	20,685	2,285	22,970
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	2,43,03,727	46,09,768	2,89,13,495

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT OF	2235	01-DISTRICT	500	0	500
	VIGILANCE DEPARTMENT,	POLICE,VIGILANCE BUREAU ,		SOLDIERS,			
	PUNJAB	FEROZEPUR		SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			

TOTAL(MH)					500	0	500

TOTAL (DDO)					2,43,04,227	46,09,768	2,89,13,995
		SUPERINTENDENT OF	2062	02-VIGILANCE	4,24,88,182	67,37,608	4,92,25,790
		POLICE,VIGILANCE BUREAU, F.S. 2,		BUREAU			
		PUNJAB, PATIALA					
				98-COMPUTERIZAT	20,250	13,600	33,850
				ION IN THE			
				STATE			

TOTAL(MH)					4,25,08,432	67,51,208	4,92,59,640

TOTAL (DDO)					4,25,08,432	67,51,208	4,92,59,640

SUPERINTENDENT OF	2062	02-VIGILANCE	3,49,20,497	57,09,018	4,06,29,515
POLICE,VIGILANCE BUREAU,		BUREAU			
JALANDHAR					

98-COMPUTERIZAT	11,524	1,535	13,059
ION IN THE			
STATE			

*****	-----	-----	-----
TOTAL(MH)	3,49,32,021	57,10,553	4,06,42,574

*****	-----	-----	-----
TOTAL(DDO)	3,49,32,021	57,10,553	4,06,42,574

SUPERINTENDENT,LOKPAL, PUNJAB,	2062	01-LOKPAL	1,79,11,855	32,11,232	2,11,23,087
CHANDIGARH					

01-VIGILANCE	1,75,425	0	1,75,425
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			DEPARTMENT				
			HEADQUARTER				
			OFFICE				

VIGILANCE	SECRETARY TO GOVT.,	SUPERINTENDENT,LOKPAL, PUNJAB,	2062	98-COMPUTERIZAT	76,974	0	76,974
	VIGILANCE DEPARTMENT,	CHANDIGARH		ION IN THE			
	PUNJAB			STATE			

*****	-----	-----	-----
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TOTAL(MH)	1,81,64,254	32,11,232	2,13,75,486
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*****	-----	-----	-----
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TOTAL(DDO)	1,81,64,254	32,11,232	2,13,75,486
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SUPERINTENDENT,0/0 STATE CHIEF	2062	01-LOKPAL	1,03,125	0	1,03,125
VIGILANCE COMMISSION, PUNJAB					

01-PUNJAB STATE	31,42,582	9,46,064	40,88,646
VIGILANCE			
COMMISSION			

01-VIGILANCE	49,791	1,41,136	1,90,927
DEPARTMENT			
HEADQUARTER			
OFFICE			

*****	-----	-----	-----
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TOTAL(MH)	32,95,498	10,87,200	43,82,698
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*****	-----	-----	-----
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TOTAL(DDO)	32,95,498	10,87,200	43,82,698
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SUPRINTENDENT OF	2062	02-VIGILANCE	1,53,11,124	28,51,070	1,81,62,194
POLICE,VIGILANCE BUREAU,		BUREAU			
BATHINDA					
		98-COMPUTERIZAT	36,230	0	36,230
		ION IN THE			
		STATE			
	*****	-----	-----	-----	-----
	TOTAL(MH)		1,53,47,354	28,51,070	1,81,98,424
	*****	-----	-----	-----	-----
TOTAL (DDO)			1,53,47,354	28,51,070	1,81,98,424

GOVERNMENT OF PUNJAB

Page 2835

DEPT/CC0/DD0/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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	*****				-----	-----	-----
VIGILANCE	TOTAL (CCO)				35,02,76,262	5,84,52,848	40,87,29,110
*****					-----	-----	-----
TOTAL (DEPT)					35,02,76,262	5,84,52,848	40,87,29,110
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	01-DIRECTION	86,15,243	3,06,034	89,21,277
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		AND			

CASTES AND
BACKWARD
CLASSES

& MINORITIES, PUNJAB, SAS NAGAR

ADMINISTRATION

01-ESTABLISHMEN71,250071,250

T OF BAZIGAR

AND TAPRIWAS

VIKAS BOARD,

PUNJAB

01-ESTABLISHMEN10,72,624010,72,624

T OF PUNJAB

STATE BACKWARD

CLASSES

COMMISSION

01-GRANTS-IN-AI1,42,50001,42,500

D TO CHRISTIAN

WELFARE BOARD

02-DIRECTORATE36,16,28524,65036,40,935

OF SPECIAL

COMPONENT PLAN

02-ESTABLISHMEN9,79,33009,79,330

T OF PUNJAB

STATE DALIT

VIKAS BOARD

02-GRANTS-IN-AI3,28,4002,17,5005,45,900

D TO SAINI

WELFARE BOARD

03-ESTABLISHMEN02,71,0352,71,035

T OF PUNJAB

STATE VIMUKAT

JATI BHALAI

BOARD

04-GRANTS-IN-AI02,25,0002,25,000

D TO PUNJAB

STATE PRAJAPAT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE BOARD

WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	2225	05-GRANTS-IN-AI	9,93,670	4,50,000	14,43,670
SCHEDULED	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT		D TO KAMBOJ			
CASTES AND		& MINORITIES, PUNJAB, SAS NAGAR		WELFARE BOARD			
BACKWARD							
CLASSES							

06-GRANTS-IN-AI02,25,0002,25,000

D TO RAI SIKH

WELFARE BOARD

07-ESTABLISHMEN4,28,74804,28,748

T OF PUNJAB

STATE SAFAI

KARAMCHARI

COMMISSION

08-COACHING FOR18,750018,750

STENOGRAPHY

08-ESTABLISHMEN22,39,07760422,39,681

T OF PUNJAB

STATE SCHEDULED

CASTE

COMMISSION

10-FORMULATION/1,38,10401,38,104

MONITORING/REVI

EW AND

IMPLEMENTATION

OF SPECIAL

COMPONENT PLAN

(A)COMPUTERIZAT

ION OF

DIRECTORATE OF

SPECIAL

COMPONENT PLAN

(INFRASTRUCTURE

AND STAFF)

53-SETTING OF3,59,25103,59,251

MONITORING CELL

FOR

SURVEY/STUDY

AND ANALYSIS IN

DIRECTORATE OF

SCHEDULED

CASTES SUB PLAN

59-IMPLEMENTATI14,50,500014,50,500

ON OF

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PROTECTION OF

CIVIL RIGHTS

ACT-1955 AND

THE SCHEDULED

CASTES AND

SCHEDULED

TRIBES

(PREVENTION OF

ATROCITIES) ACT

1989

WELFARE OF DIRECTOR, WELFARE OF DEPUTY CONTROLLER (F & A),DEPT 222565-POST-MATRIC4,61,08,24604,61,08,246

SCHEDULED SC/BC, PUNJAB OF SOCIAL JUSTICE & EMPOWERMENT SCHOLARSHIP FOR

CASTES AND & MINORITIES, PUNJAB, SAS NAGAR SCHEDULED

BACKWARD CASTES

CLASSES

81-SPECIAL77,33,000077,33,000

CENTRAL

ASSISTANCE TO

SCHEDULED

CASTES SUB PLAN

COMPONENT OF					
PRADAN MANTRI					
ANUSUCHIT JAATI					
ABAYUDHAY					
YOJANA (PMAJAY)					

TOTAL(MH)		8,96,42,332	45,70,893	9,42,13,225	
4225	01-MULTI	1,04,57,70,000	0	1,04,57,70,000	
SECTORAL					
DEVELOPMENT					
PROGRAMME FOR					
MINORITIES					
	08-PRADHAN	91,15,000	0	91,15,000	
MANTRI ADARSH					
GRAM YOJANA					

TOTAL(MH)		1,05,48,85,000	0	1,05,48,85,000	

TOTAL(DDO)		1,14,45,27,332	45,70,893	1,14,90,98,225	
DEPUTY CONTROLLER(F&A),PRINCIPAL 2225		03-SETTING UP	39,23,874	7,16,518	46,40,392
AMBEDKAR INSTITUTE OF CAREERS &		OF INSTITUTES			
GOVERNMENT OF PUNJAB			Page 2838		
DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022					

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		COURSES WELFARE DEPARTMENT, PB,		FOR			
		MOHALI		PRE-EXAMINATION			
				-AMBEDKAR			
				INSTITUTE FOR			
				CAREERS AND			
				COURSES, MOHALI			
				COACHING FOR			
				WEAKER SECTIONS			
				INCLUDING			
				SCHEDULED			
				CASTES, OTHER			
				BACKWARD			
				CLASSES AND			
				MINORITIES.			
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225		98-COMPUTERIZAT	1,05,024	5,600	1,10,624
SCHEDULED	SC/BC, PUNJAB	AMBEDKAR INSTITUTE OF CAREERS &		ION IN THE			
CASTES AND		COURSES WELFARE DEPARTMENT, PB,		STATE			
BACKWARD		MOHALI					
CLASSES							

TOTAL(MH)					40,28,898	7,22,118	47,51,016

TOTAL(DDO)					40,28,898	7,22,118	47,51,016

WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	01-OLD AGE	42,01,566	6,07,288	48,08,854
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		PENSIONS			
CASTES AND							
BACKWARD							
CLASSES							
				02-GRANTS-IN-AI	14,92,778	10,64,880	25,57,658
				D TO SOCIAL			
				WELFARE			
				ADVISORY BOARD			
				AND VOLUNTARY			
				WELFARE			
				ORGANISATIONS			
				03-NATIONAL	2,66,87,000	0	2,66,87,000
				SOCIAL			
				ASSISTANCE			
				PROGRAMME			
				03-REIMBURSEMEN	26,14,268	0	26,14,268
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
				06-INTEGRATED	2,76,38,782	3,51,53,541	6,27,92,323
				CHILD			
				DEVELOPMENT			
				SERVICES			
				HONORARIUM TO			
				ANGANWADI			
				WORKERS AND			

HELPERS

09-INTEGRATED	40,56,58,900	36,96,944	40,93,55,844
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CHILD

DEVELOPMENT

SERVICE SCHEME

09-NATIONAL	2,43,07,000	0	2,43,07,000
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SOCIAL

ASSISTANCE

PROGRAMME

(ADDITIONAL

CENTRAL

ASSISTANCE)

13-REIMBURSEMEN	1,65,00,00,000	22,50,00,000	1,87,50,00,000
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T TO TRANSPORT

DEPARTMENT IN

GOVERNMENT OF PUNJAB

Page 2840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

LIEU OF FREE/

CONCESSIONAL

TRAVEL FACILITY

TO WOMEN ABOVE

THE AGE OF 60

YEARS IN

GOVERNMENT/PEPS

				U ROAD			
				TRANSPORT			
				CORPORATION			
				BUSES IN THE			
				STATE OF PUNJAB			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	16-INTEGRATED	5,77,34,531	0	5,77,34,531
SCHEDULED	SC/BC, PUNJAB	WELFARE,CHANDIGARH		CHILD			
CASTES AND				PROTECTION			
BACKWARD				SCHEME (ICPS)			
CLASSES							
				18-EMPOWERMENT	61,357	0	61,357
				OF PERSONS WITH			
				DISABILITIES IN			
				PUNJAB			
				19-PRADHAN	10,40,38,000	0	10,40,38,000
				MANTRI MATRU			
				VANDANA YOJANA			
				23-GRANTS-IN-AI	3,92,85,699	0	3,92,85,699
				D/ ASSISTANCE			
				TO PUNJAB STATE			
				SOCIAL WELFARE			
				BOARD AND CHILD			
				WELFARE			
				COUNCIL, PUNJAB			
				UNDER			
				INTEGRATED			
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			

				26-ESTABLISHMEN	14,45,000	0	14,45,000
				T OF STATE			
				RESOURCE CENTRE			
				FOR WOMEN UNDER			
				NATIONAL			
				MISSION FOR			
				EMPOWERMENT OF			
				WOMEN			
				27-INTEGRATED	4,91,69,933	0	4,91,69,933
				CHILD			

GOVERNMENT OF PUNJAB

Page 2841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				PROTECTION			
				SCHEME			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	2235	28-ESTABLISHMEN	14,45,000	0	14,45,000
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		T OF STATE			
CASTES AND				RESOURCES			
BACKWARD				CENTRE FOR			
CLASSES				WOMEN UNDER			
				NATIONAL			
				MISSION FOR			
				EMPOWERMENT OF			
				WOMEN			

	32-ASSISTANCE	10,08,000	1,68,000	11,76,000
	TO ACID ATTACK			
	FEMALE VICTIMS			
	33-SWADHAR GREH	7,91,000	0	7,91,000
	SCHEME (PUNJAB			
	SOCIAL WELFARE			
	BOARD)			
	34-MISSION FOR	3,46,23,000	0	3,46,23,000
	EMPOWERMENT AND			
	PROTECTION FOR			
	WOMEN			
	37-MATA TRIPTA	11,487	0	11,487
	MAHILA YOJANA			
	98-COMPUTERIZAT	60,600	0	60,600
	ION IN THE			
	STATE			
	*****	-----	-----	-----
	TOTAL(MH)	2,46,33,25,905	27,03,87,463	2,73,37,13,368
4235	03-CONSTRUCTION	4,36,21,000	0	4,36,21,000
	OF BUILDINGS OF			
	ANGANWADI			
	CENTRES UNDER			
	RESTRUCTURED			
	- INTEGRATED			
	CHILD			
	DEVELOPMENT			

					SCHEME			
					03-CONSTRUCTION	10,17,84,000	0	10,17,84,000
					OF BUILDINGS OF			
					ANGANWADI			
					CENTRES UNDER			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				RESTRUCTURED			
				INTEGRATED			
				CHILD			
				DEVELOPMENT			
				SCHEME			
WELFARE OF	DIRECTOR, WELFARE OF	DIRECTOR, SOCIAL	4235	04- INTEGRATED	1,14,80,000	0	1,14,80,000
SCHEDULED	SC/BC, PUNJAB	WELFARE, CHANDIGARH		CHILD			
CASTES AND				PROTECTION			
BACKWARD				SCHEME			
CLASSES							
				06- INTEGRATED	1,14,82,000	0	1,14,82,000
				CHILD			
				PROTECTION			
				SCHEME(ICPS)			
				06-WORKING	2,27,50,000	0	2,27,50,000
				WOMEN HOSTEL			

(PROVIDING
HOSTEL
FACILITIES TO
WORKING WOMEN)

07-CONSTRUCTION	8,40,00,000	5,60,00,000	14,00,00,000
OF ANGANWADI			
WORKING CENTRES			
BUILDINGS UNDER			
MGNREGA IN			
CONVERGENCE			
WITH INTEGRATED			
CHILD			
DEVELOPMENT			
SCHEME			

09-CONSTRUCTION	6,00,00,000	0	6,00,00,000
OF ANGANWADI			
WORKING CENTRES			
BUILDINGS UNDER			
MGNREGA IN			
CONVERGENCE			
WITH INTEGRATED			
CHILD			
DEVELOPMENT			
SERVICE SCHEME			

*****	-----	-----	-----
TOTAL(MH)	33,51,17,000	5,60,00,000	39,11,17,000

*****	-----	-----	-----
TOTAL(DDO)	2,79,84,42,905	32,63,87,463	3,12,48,30,368

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT REVENUE OFFICER,PATIALA 2235		03-REIMBURSEMEN	20,798	0	20,798
SCHEDULED	SC/BC, PUNJAB			T OF MEDICAL			
CASTES AND				CHARGES TO			
BACKWARD				PUNJAB			
CLASSES				GOVERNMENT			
				PENSIONERS			
		*****		-----	-----	-----	-----
		TOTAL (MH)			20,798	0	20,798
		*****		-----	-----	-----	-----
		TOTAL (DDO)			20,798	0	20,798
		DISTRICT WELFARE OFFICER,ROPAR 2225		01-DIRECTION	42,06,055	7,02,602	49,08,657
				AND			
				ADMINISTRATION			
				09-ASHIRWAD TO	55,08,000	2,56,02,000	3,11,10,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			

GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF
WIDOWS OF ANY
CASTE AT THE
TIME OF
MARRIAGES

60-ASHIRWAD	45,90,000	1,69,83,000	2,15,73,000
SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			

98-COMPUTERIZAT ION IN THE STATE	4,290	0	4,290
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*****	-----	-----	-----
TOTAL(MH)	1,43,08,345	4,32,87,602	5,75,95,947

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	*****			-----	-----	-----
SCHEDULED	SC/BC, PUNJAB						
CASTES AND							
BACKWARD							
CLASSES							
TOTAL (DDO)					1, 43, 08, 345	4, 32, 87, 602	5, 75, 95, 947
DISTRICT WELFARE		2225	01-DIRECTION		74, 13, 997	11, 53, 896	85, 67, 893
OFFICER, AMRITSAR			AND				
			ADMINISTRATION				
			09-ASHIRWAD TO		2, 27, 97, 000	0	2, 27, 97, 000
			BACKWARD				
			CLASSES AND				
			CHRISTIAN				
			GIRLS/WIDOWS/DI				
			VORCEES AND				
			DAUGHTERS OF				
			WIDOWS OF ANY				
			CASTE AT THE				
			TIME OF				
			MARRIAGES				
			60-ASHIRWAD		4, 61, 55, 000	0	4, 61, 55, 000
			SCHEME (SOCIAL				
			SECURITY				
			WELFARE) (I)				
			ASHIRWAD TO SC				

GIRLS/WIDOWS/DI
VORCEES AND
DAUGHTERS OF
WIDOWS AT THE
TIME OF THEIR
MARRIAGES

*****	-----	-----	-----
TOTAL(MH)	9,06,74,342	4,44,41,498	13,51,15,840

*****	-----	-----	-----
TOTAL(DDO)	9,06,74,342	4,44,41,498	13,51,15,840

DISTRICT WELFARE	2225	01-DIRECTION	52,53,725	7,75,341	60,29,066
OFFICER, BHATINDA		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	63,24,000	0	63,24,000
		BACKWARD			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

CLASSES AND
CHRISTIAN
GIRLS/WIDOWS/DI
VORCEES AND

				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	1,55,55,000	0	1,55,55,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,BHATINDA		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	3,310	0	3,310
				ION IN THE			
				STATE			
			*****	-----	-----	-----	
			TOTAL(MH)		2,71,36,035	7,75,341	2,79,11,376
			*****	-----	-----	-----	
			TOTAL(DD0)		2,71,36,035	7,75,341	2,79,11,376
			DISTRICT WELFARE	2225	01-DIRECTION	72,05,436	11,69,788
			OFFICER,DISTRICT WELFARE		AND		83,75,224
			OFFICER, LUDHIANA		ADMINISTRATION		

09-ASHIRWAD TO	71,40,000	0	71,40,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			
TIME OF			
MARRIAGES			

60-ASHIRWAD	4,25,85,000	0	4,25,85,000
SCHEME (SOCIAL			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	4,927	0	4,927
SCHEDULED	SC/BC, PUNJAB	OFFICER, DISTRICT WELFARE		ION IN THE			
CASTES AND		OFFICER, LUDHIANA		STATE			
BACKWARD							
CLASSES							

*****	-----	-----	-----
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TOTAL(MH)	5,69,35,363	11,69,788	5,81,05,151
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*****	-----	-----	-----
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TOTAL(DD0)	5,69,35,363	11,69,788	5,81,05,151
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DISTRICT WELFARE	2225	01-DIRECTION	40,50,324	7,23,244	47,73,568
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OFFICER, DISTRICT WELFARE		AND			
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OFFICER, MANSA		ADMINISTRATION			
----------------	--	----------------	--	--	--

09-ASHIRWAD TO	24,99,000	0	24,99,000
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BACKWARD			
----------	--	--	--

CLASSES AND			
-------------	--	--	--

CHRISTIAN			
-----------	--	--	--

GIRLS/WIDOWS/DI			
-----------------	--	--	--

VORCEES AND			
-------------	--	--	--

DAUGHTERS OF			
--------------	--	--	--

WIDOWS OF ANY			
---------------	--	--	--

CASTE AT THE			
--------------	--	--	--

TIME OF			
---------	--	--	--

MARRIAGES			
-----------	--	--	--

60-ASHIRWAD	49,98,000	0	49,98,000
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SCHEME (SOCIAL			
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SECURITY			
----------	--	--	--

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	98-COMPUTERIZAT	3,950	0	3,950
SCHEDULED	SC/BC, PUNJAB	OFFICER,DISTRICT WELFARE		ION IN THE			
CASTES AND		OFFICER, MANSA		STATE			
BACKWARD							
CLASSES							

			TOTAL(MH)		1,15,51,274	7,23,244	1,22,74,518
			2235	03-REIMBURSEMEN	22,870	0	22,870
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

*****	-----	-----	-----
TOTAL(MH)	22,870	0	22,870

*****	-----	-----	-----
TOTAL(DDO)	1,15,74,144	7,23,244	1,22,97,388

DISTRICT WELFARE	2225	01-DIRECTION	47,72,871	5,05,456	52,78,327
OFFICER, DISTRICT WELFARE		AND			
OFFICER, WELFARE OF SC & BC		ADMINISTRATION			
		09-ASHIRWAD TO	56,61,000	1,85,13,000	2,41,74,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	1,09,14,000	2,57,04,000	3,66,18,000
		SCHEME (SOCIAL			
		SECURITY			
		WELFARE) (I)			
		ASHIRWAD TO SC			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			

WIDOWS AT THE
TIME OF THEIR
MARRIAGES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			*****		-----	-----	-----
			TOTAL(MH)		2,13,47,871	4,47,22,456	6,60,70,327
		*****			-----	-----	-----
		TOTAL(DDO)			2,13,47,871	4,47,22,456	6,60,70,327
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	01-DIRECTION	33,07,449	5,38,264	38,45,713
SCHEDULED	SC/BC, PUNJAB	OFFICER,FATEHGARH SAHIB		AND			
CASTES AND				ADMINISTRATION			
BACKWARD							
CLASSES							
				09-ASHIRWAD TO	42,33,000	0	42,33,000
				BACKWARD			
				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD

45,90,000

0

45,90,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

98-COMPUTERIZAT

4,400

0

4,400

ION IN THE

STATE

* * * * *

TOTAL(MH)

1, 21, 34, 849

5,38,264

1, 26, 73, 113

TOTAL (DDO)

1, 21, 34, 849

5,38,264

1, 26, 73, 113

DISTRICT WELFARE

2225

01-DIRECTION

45,25,974

7,39,803

52,65,777

GOVERNMENT OF PUNJAB

Page 2849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		OFFICER, FEROZEPUR		AND			
				ADMINISTRATION			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	09-ASHIRWAD TO	94,86,000	80,07,000	1,74,93,000
SCHEDULED	SC/BC, PUNJAB	OFFICER, FEROZEPUR		BACKWARD			
CASTES AND				CLASSES AND			
BACKWARD				CHRISTIAN			
CLASSES				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
				60-ASHIRWAD	3,94,23,000	1,72,38,000	5,66,61,000
				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	5,192	0	5,192

ION IN THE
STATE

*****	-----	-----	-----
TOTAL(MH)	5,34,40,166	2,59,84,803	7,94,24,969

*****	-----	-----	-----
TOTAL(DDO)	5,34,40,166	2,59,84,803	7,94,24,969

DISTRICT WELFARE	2225	01-DIRECTION	69,62,239	12,61,655	82,23,894
OFFICER, HOSHIARPUR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	72,93,000	1,98,39,000	2,71,32,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

TIME OF

MARRIAGES

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	1,10,16,000	2,81,52,000	3,91,68,000
SCHEDULED	SC/BC, PUNJAB	OFFICER,HOSHIARPUR		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	5,400	4,200	9,600
				ION IN THE			
				STATE			
			*****	-----	-----	-----	
			TOTAL(MH)		2,52,76,639	4,92,56,855	7,45,33,494
			2235	03-REIMBURSEMEN	0	10,461	10,461
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			*****	-----	-----	-----	
			TOTAL(MH)		0	10,461	10,461

TOTAL (DDO)	2, 52, 76, 639	4, 92, 67, 316	7, 45, 43, 955
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DISTRICT WELFARE	2225	01-DIRECTION	37, 40, 404	5, 94, 920	43, 35, 324
OFFICER, KAPURTHALA		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	12, 24, 000	0	12, 24, 000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE	2225	60-ASHIRWAD	1, 11, 69, 000	0	1, 11, 69, 000
SCHEDULED	SC/BC, PUNJAB	OFFICER, KAPURTHALA		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			

VORCEES AND
DAUGHTERS OF
WIDOWS AT THE
TIME OF THEIR
MARRIAGES

98-COMPUTERIZAT	2,530	0	2,530
ION IN THE			
STATE			

TOTAL (MH)	1, 61, 35, 934	5, 94, 920	1, 67, 30, 854

TOTAL (DDO)	1,61,35,934	5,94,920	1,67,30,854

DISTRICT WELFARE OFFICER, MOGA	2225	01-DIRECTION	51,44,696	5,62,435	57,07,131
		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	18,36,000	0	18,36,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			

				MARRIAGES			
				60-ASHIRWAD	1,26,99,000	0	1,26,99,000
				SCHEME (SOCIAL			
				SECURITY			
				WELFARE) (I)			
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOGA	2225	98-COMPUTERIZAT	5,200	1,800	7,000
SCHEDULED	SC/BC, PUNJAB			ION IN THE			
CASTES AND				STATE			
BACKWARD							
CLASSES							

			TOTAL(MH)		1,96,84,896	5,64,235	2,02,49,131
			2235	03-REIMBURSEMEN	26,255	0	26,255
				T OF MEDICAL			

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	26,255	0	26,255
		*****	-----	-----	-----
		TOTAL (DDO)	1,97,11,151	5,64,235	2,02,75,386
DISTRICT WELFARE OFFICER, MOHALI	2225	01-DIRECTION	2,96,87,380	51,77,052	3,48,64,432
		AND			
		ADMINISTRATION			
		01-ESTABLISHMEN	5,43,332	0	5,43,332
		T OF BAZIGAR			
		AND TAPRIWAS			
		VIKAS BOARD,			
		PUNJAB			
		01-ESTABLISHMEN	6,00,243	1,57,212	7,57,455
		T OF PUNJAB			
		STATE BACKWARD			
		CLASSES			
		COMMISSION			
		01-ESTABLISHMEN	3,47,100	0	3,47,100
		T OF PUNJAB			
		STATE RAJPUT			

WELFARE BOARD

01-GRANTS-IN-AI2, 62, 58002, 62, 580

D TO CHRISTIAN

WELFARE BOARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER, MOHALI	2225	02-DIRECTORATE	64, 23, 124	13, 33, 654	77, 56, 778
SCHEDULED	SC/BC, PUNJAB			OF SPECIAL			
CASTES AND				COMPONENT PLAN			
BACKWARD							
CLASSES							
				03-ESTABLISHMEN	2, 79, 449	0	2, 79, 449
				T OF PUNJAB			
				STATE VIMUKAT			
				JATI BHALAI			
				BOARD			
				03-GRANTS-IN-AI	4, 41, 580	0	4, 41, 580
				D TO RAMGARHIA			
				WELFARE BOARD			
				04-GRANTS-IN-AI	1, 88, 018	0	1, 88, 018
				D TO PUNJAB			
				STATE PRAJAPAT			
				WELFARE BOARD			

04-SCHEME OF	11,29,09,000	0	11,29,09,000
POST-MATRIC			
SCHOLARSHIP TO			
THE OTHER			
BACKWARD			
CLASSES FOR			
STUDIES IN			
INDIA			
06-GRANTS-IN-AI	2,88,650	2,00,245	4,88,895
D TO RAI SIKH			
WELFARE BOARD			
08-COACHING FOR	0	17,723	17,723
STENOGRAPHY			
08-ESTABLISHMEN	14,22,788	4,75,000	18,97,788
T OF PUNJAB			
STATE SCHEDULED			
CASTE			
COMMISSION			
09-ASHIRWAD TO	39,78,000	1,37,70,000	1,77,48,000
BACKWARD			
CLASSES AND			
CHRISTIAN			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS OF ANY			
CASTE AT THE			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				TIME OF			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOHALI	2225	10-FORMULATION/	1,24,556	0	1,24,556
SCHEDULED	SC/BC, PUNJAB			MONITORING/REVI			
CASTES AND				EW AND			
BACKWARD				IMPLEMENTATION			
CLASSES				OF SPECIAL			
				COMPONENT PLAN			
				(A)COMPUTERIZAT			
				ION OF			
				DIRECTORATE OF			
				SPECIAL			
				COMPONENT PLAN			
				(INFRASTRUCTURE			
				AND STAFF)			
				28-NEW COURSES	53,69,000	0	53,69,000
				VOCATIONAL			
				TRAINING IN			
				INDUSTRIAL			
				TRAINING			
				INSTITUTES FOR			
				SCHEDULED			
				CASTES STUDENTS			
				(STAFF			

EXPENDITURE,

SCHOLARSHIP TO

SCHEDULED

CASTES

STUDENTS) (ACA

2007-08)

53-SETTING OF	1,17,094	0	1,17,094
MONITORING CELL			
FOR			
SURVEY/STUDY			
AND ANALYSIS IN			
DIRECTORATE OF			
SCHEDULED			
CASTES SUB PLAN			

59-IMPLEMENTATI	7,65,49,078	0	7,65,49,078
ON OF			
PROTECTION OF			
CIVIL RIGHTS			
ACT-1955 AND			
THE SCHEDULED			
CASTES AND			
SCHEDULED			
TRIBES			
(PREVENTION OF			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				ATROCITIES) ACT			
				1989			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,MOHALI	2225	60-ASHIRWAD	49,47,000	62,73,000	1,12,20,000
SCHEDULED	SC/BC, PUNJAB			SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				65-POST-MATRIC	51,87,00,000	0	51,87,00,000
				SCHOLARSHIP FOR			
				SCHEDULED			
				CASTES			
				98-COMPUTERIZAT	91,926	0	91,926
				ION IN THE			
				STATE			
				*****	-----	-----	-----
				TOTAL(MH)	76,32,69,898	2,74,03,886	79,06,73,784
				*****	-----	-----	-----
				TOTAL(DDO)	76,32,69,898	2,74,03,886	79,06,73,784

DISTRICT WELFARE	2225	01-DIRECTION	30,56,483	5,93,021	36,49,504
OFFICER, MUKATSAR		AND			
		ADMINISTRATION			
		09-ASHIRWAD TO	14,28,000	54,06,000	68,34,000
		BACKWARD			
		CLASSES AND			
		CHRISTIAN			
		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS OF ANY			
		CASTE AT THE			
		TIME OF			
		MARRIAGES			
		60-ASHIRWAD	47,94,000	95,88,000	1,43,82,000
		SCHEME (SOCIAL			
		SECURITY			
		WELFARE) (I)			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, MUKATSAR	2225	TIME OF THEIR MARRIAGES			
				98-COMPUTERIZAT	2,758	0	2,758
				ION IN THE			
				STATE			

*****	-----	-----	-----
TOTAL (MH)	92,81,241	1,55,87,021	2,48,68,262

*****	-----	-----	-----
TOTAL (DDO)	92,81,241	1,55,87,021	2,48,68,262

DISTRICT WELFARE OFFICER, NAWANSHAHAR	2225	01-DIRECTION AND ADMINISTRATION	27,32,893	6,01,775	33,34,668
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09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	23,46,000	1,32,09,000	1,55,55,000
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60-ASHIRWAD	56,61,000	1,67,79,000	2,24,40,000
SCHEME (SOCIAL			
SECURITY			
WELFARE) (I)			
ASHIRWAD TO SC			
GIRLS/WIDOWS/DI			
VORCEES AND			
DAUGHTERS OF			
WIDOWS AT THE			
TIME OF THEIR			
MARRIAGES			

*****	-----	-----	-----
TOTAL(MH)	1,07,39,893	3,05,89,775	4,13,29,668

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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		*****	-----		
WELFARE OF	DIRECTOR, WELFARE OF	TOTAL(DDO)	1,07,39,893	3,05,89,775	4,13,29,668
SCHEDULED	SC/BC, PUNJAB				
CASTES AND					
BACKWARD					
CLASSES					

DISTRICT WELFARE OFFICER,PATIALA 2225	01-DIRECTION	97,23,907	16,65,062	1,13,88,969
	AND			
	ADMINISTRATION			
	09-ASHIRWAD TO	79,56,000	4,63,08,000	5,42,64,000
	BACKWARD			
	CLASSES AND			
	CHRISTIAN			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS OF ANY			
	CASTE AT THE			
	TIME OF			
	MARRIAGES			
	60-ASHIRWAD	75,48,000	3,76,89,000	4,52,37,000
	SCHEME (SOCIAL			
	SECURITY			
	WELFARE) (I)			
	ASHIRWAD TO SC			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS AT THE			
	TIME OF THEIR			
	MARRIAGES			
	98-COMPUTERIZAT	5,600	0	5,600
	ION IN THE			
	STATE			

TOTAL (MH)	3,59,73,400	11,62,51,837	15,22,25,237
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TOTAL (DDO)	3,59,73,400	11,62,51,837	15,22,25,237
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DISTRICT WELFARE OFFICER, SANGRUR 2225	01-DIRECTION	71,92,717	12,07,608	84,00,325
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GOVERNMENT OF PUNJAB	Page	2858
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AND
ADMINISTRATION

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER, SANGRUR 2225	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	49,98,000	1,04,55,000	1,54,53,000
			60-ASHIRWAD SCHEME (SOCIAL	82,50,000	96,39,000	1,78,89,000

SECURITY					
WELFARE) (I)					
ASHIRWAD TO SC					
GIRLS/WIDOWS/DI					
VORCEES AND					
DAUGHTERS OF					
WIDOWS AT THE					
TIME OF THEIR					
MARRIAGES					
98-COMPUTERIZAT		3,450	0	3,450	
ION IN THE					
STATE					
*****		-----	-----	-----	
TOTAL(MH)		2,04,44,167	2,13,01,608	4,17,45,775	
2235 04-LEGAL AID TO		13,234	0	13,234	
THE POOR					
*****		-----	-----	-----	
TOTAL(MH)		13,234	0	13,234	
*****		-----	-----	-----	
TOTAL(DD0)		2,04,57,401	2,13,01,608	4,17,59,009	
DISTRICT WELFARE OFFICER,WELFARE 2225		01-DIRECTION	27,01,269	4,83,110	31,84,379
OF SC/ST, PUNJAB		AND			
ADMINISTRATION					

09-ASHIRWAD TO39,27,00059,67,00098,94,000

BACKWARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				CLASSES AND			
				CHRISTIAN			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS OF ANY			
				CASTE AT THE			
				TIME OF			
				MARRIAGES			
WELFARE OF	DIRECTOR, WELFARE OF	DISTRICT WELFARE OFFICER,WELFARE 2225		60-ASHIRWAD	89,25,000	1,28,52,000	2,17,77,000
SCHEDULED	SC/BC, PUNJAB	OF SC/ST, PUNJAB		SCHEME (SOCIAL			
CASTES AND				SECURITY			
BACKWARD				WELFARE) (I)			
CLASSES				ASHIRWAD TO SC			
				GIRLS/WIDOWS/DI			
				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
				98-COMPUTERIZAT	5,330	0	5,330

ION IN THE

STATE

*****				-----	-----	-----
TOTAL(MH)				1,55,58,599	1,93,02,110	3,48,60,709

*****				-----	-----	-----
TOTAL(DDO)				1,55,58,599	1,93,02,110	3,48,60,709

*****				-----	-----	-----
TOTAL(CCO)				5,46,12,50,658	75,59,10,579	6,21,71,61,237

*****				-----	-----	-----
TOTAL(DEPT)				5,46,12,50,658	75,59,10,579	6,21,71,61,237

YOUTH	DIRECTOR, YOUTH SERVICES, ADDITIONAL DIRECTOR,DISTRICT	2204	02-SETTING UP	10,96,051	1,56,821	12,52,872
SERVICES	PUNJAB	YOUTH CENTRE, ROPAR	OF YOUTH			
			WELFARE			
			DEPARTMENT			

*****				-----	-----	-----
TOTAL(MH)				10,96,051	1,56,821	12,52,872

*****				-----	-----	-----
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

		TOTAL (DDO)			10,96,051	1,56,821	12,52,872
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	4,87,744	0	4,87,744
SERVICES	PUNJAB	SERVICES, AMRITSAR		OF YOUTH			
				WELFARE			
				DEPARTMENT			
				*****	-----	-----	-----
		TOTAL (MH)			15,83,795	1,56,821	17,40,616
				*****	-----	-----	-----
		TOTAL (DDO)			15,83,795	1,56,821	17,40,616
		ASSISTANT DIRECTOR, DISTRICT	2204	02-SETTING UP	9,99,428	1,20,142	11,19,570
		YOUTH CENTER		OF YOUTH			
				WELFARE			
				DEPARTMENT			
				*****	-----	-----	-----
		TOTAL (MH)			9,99,428	1,20,142	11,19,570
				*****	-----	-----	-----
		TOTAL (DDO)			9,99,428	1,20,142	11,19,570

ASSISTANT DIRECTOR,DISTRICT	2204	01-NATIONAL	22,47,833	2,10,105	24,57,938
YOUTH CENTRE		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	61,087	0	61,087
		CADET			
		CORPS-ANNUAL			
		CAMPS			
		02-SETTING UP	15,20,151	1,52,720	16,72,871
		OF YOUTH			
		WELFARE			
		DEPARTMENT			
	*****	-----			
	TOTAL(MH)		38,29,071	3,62,825	41,91,896
	2235	03-REIMBURSEMEN	12,750	6,18,602	6,31,352
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
				GOVERNMENT			
				PENSIONERS			

*****				-----	-----	-----
TOTAL(MH)				12,750	6,18,602	6,31,352
*****				-----	-----	-----
TOTAL(DDO)				38,41,821	9,81,427	48,23,248
YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR, DISTRICT	2204	02-SETTING UP	5,034	0	5,034
SERVICES	PUNJAB	YOUTH CENTRE, FARIDKOT	OF YOUTH			
			WELFARE			
			DEPARTMENT			
*****				-----	-----	-----
TOTAL(MH)				5,034	0	5,034
		2235	04-LEGAL AID TO	14,050	0	14,050
			THE POOR			
*****				-----	-----	-----
TOTAL(MH)				14,050	0	14,050
*****				-----	-----	-----
TOTAL(DDO)				19,084	0	19,084
		2235	03-REIMBURSEMEN	1,39,936	18,766	1,58,702
			T OF MEDICAL			
			CHARGES TO			
			PUNJAB			

GOVERNMENT						
PENSIONERS						
*****				-----	-----	-----
TOTAL (MH)				1,39,936	18,766	1,58,702
*****				-----	-----	-----
TOTAL (DDO)				1,39,936	18,766	1,58,702
ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP		16,74,843	3,13,100	19,87,943
SERVICES		OF YOUTH				
		WELFARE				
		DEPARTMENT				
*****				-----	-----	-----

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL (MH)		16,74,843	3,13,100	19,87,943
YOUTH	DIRECTOR, YOUTH SERVICES,	ASSISTANT DIRECTOR, YOUTH	2235	03-REIMBURSEMEN	1,06,610	0	1,06,610
SERVICES	PUNJAB	SERVICES		T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			

PENSIONERS

*****	-----	-----	-----
TOTAL(MH)	17,81,453	3,13,100	20,94,553

*****	-----	-----	-----
TOTAL(DDO)	17,81,453	3,13,100	20,94,553

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	7,95,122	1,33,482	9,28,604
SERVICES HN 315 GOVERNMENT		OF YOUTH			
COLLEGE ROAD, GURDASPUR		WELFARE			
		DEPARTMENT			

*****	-----	-----	-----
TOTAL(MH)	7,95,122	1,33,482	9,28,604

*****	-----	-----	-----
TOTAL(DDO)	7,95,122	1,33,482	9,28,604

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	8,70,879	1,98,089	10,68,968
SERVICES KOTHI NO. 33, PUNJABI		OF YOUTH			
BAGH		WELFARE			
		DEPARTMENT			

48-ASSISTANCE	4,32,50,000	0	4,32,50,000
TO PUNJAB STATE			
SPORTS COUNCIL			

*****	-----	-----	-----
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			TOTAL(MH)	4,41,20,879	1,98,089	4,43,18,968
--	--	--	-----------	-------------	----------	-------------

			TOTAL(DDO)	4,41,20,879	1,98,089	4,43,18,968
--	--	--	------------	-------------	----------	-------------

ASSISTANT DIRECTOR,YOUTH	2204	01-DIRECTION	26,36,344	5,18,368	31,54,712
SERVICES MALWAL RD NEAAR		AND			
GURDWARA, FEROZEPUR		ADMINISTRATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	11,11,406	1,91,178	13,02,584
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			TOTAL(MH)	37,47,750	7,09,546	44,57,296
--	--	--	-----------	-----------	----------	-----------

2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,34,885	0	2,34,885
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PENSIONERS

*****			-----	-----	-----
TOTAL(MH)			2, 34, 885	0	2, 34, 885

*****			-----	-----	-----
TOTAL(DDO)			39, 82, 635	7, 09, 546	46, 92, 181

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	14, 97, 866	2, 46, 452	17, 44, 318
SERVICES NEAR CONVENT SCHOOL		OF YOUTH			
HOSTEL		WELFARE			
		DEPARTMENT			

*****			-----	-----	-----
TOTAL(MH)			14, 97, 866	2, 46, 452	17, 44, 318

*****			-----	-----	-----
TOTAL(DDO)			14, 97, 866	2, 46, 452	17, 44, 318

ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	85, 31, 855	15, 03, 306	1, 00, 35, 161
SERVICES PUNJAB, YUVA BHAWAN,		OF YOUTH			
SECTOR 42-A		WELFARE			
		DEPARTMENT			

		03-YOUTH	0	25, 50, 000	25, 50, 000
		FESTIVAL AND			
		AWARDS AND			
		OTHER			
		ACTIVITIES			

06-STATE LEVEL023,46,58423,46,584

NATIONAL

SERVICE SCHEMES

CELL

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

*****	-----	-----	-----
TOTAL(MH)	85,31,855	63,99,890	1,49,31,745

YOUTH	DIRECTOR, YOUTH SERVICES, ASSISTANT DIRECTOR,YOUTH	2235	01-DEPOSIT	10,000	0	10,000
SERVICES	PUNJAB	SERVICES PUNJAB, YUVA BHAWAN,	LINKED			
		SECTOR 42-A	INSURANCE			
			SCHEME			
			02-EX-GRATIA	2,00,000	0	2,00,000
			PAYMENTS TO			
			FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			
			DYING IN			
			HARNESS			
			03-REIMBURSEMEN	1,23,107	1,26,994	2,50,101

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

		TOTAL(MH)	3,33,107	1,26,994	4,60,101

		TOTAL(DDO)	88,64,962	65,26,884	1,53,91,846
ASSISTANT DIRECTOR, YOUTH	2204	01-DIRECTION	1,09,53,652	16,91,378	1,26,45,030
SERVICES, H.N. 4457, DAYAL		AND			
NAGAR, JALANDHAR		ADMINISTRATION			

		TOTAL(MH)	1,09,53,652	16,91,378	1,26,45,030

		TOTAL(DDO)	1,09,53,652	16,91,378	1,26,45,030
ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	5,25,834	87,642	6,13,476
SERVICES, HOSHIARPUR		OF YOUTH			
		WELFARE			
		DEPARTMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
			TOTAL(MH)		5,25,834	87,642	6,13,476
YOUTH	DIRECTOR, YOUTH SERVICES,	*****			-----	-----	-----
SERVICES	PUNJAB						
		TOTAL (DDO)			5,25,834	87,642	6,13,476
		ASSISTANT DIRECTOR, YOUTH	2204	02-SETTING UP	8,75,294	2,25,440	11,00,734
		SERVICES, LUDHIANA		OF YOUTH			
				WELFARE			
				DEPARTMENT			
			*****		-----	-----	-----
			TOTAL (MH)		14,01,128	3,13,082	17,14,210
		*****			-----	-----	-----
		TOTAL (DDO)			14,01,128	3,13,082	17,14,210
		C.O., 1 PUNJAB AIR SQN	2204	01-NATIONAL	30,27,103	5,18,554	35,45,657
		NCC, JALANDHAR		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			

02 - NATIONAL	98,542	0	98,542
CADET			
CORPS - ANNUAL			
CAMPS			

TOTAL (MH)	31,25,645	5,18,554	36,44,199

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,494	13,494

TOTAL (MH)		0	13,494	13,494

TOTAL (DDO)	31,25,645	5,32,048	36,57,693

C.O., 1 PUNJAB ARMY BTY	2204	01-NATIONAL	33,71,858	5,21,313	38,93,171
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[illegible]

NCC, AMRITSAR			CADET					
			CORPS-GENERAL					
			ESTABLISHMENT					
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 1 PUNJAB ARMY BTY	2204	02-NATIONAL	60,610	0	60,610		
SERVICES	PUNJAB	NCC, AMRITSAR	CADET					
			CORPS-ANNUAL					
			CAMPS					

			TOTAL (MH)	34, 32, 468	5, 21, 313	39, 53, 781		
			2235	03-REIMBURSEMEN	15, 699	0	15, 699	
			T OF MEDICAL					
			CHARGES TO					
			PUNJAB					
			GOVERNMENT					
			PENSIONERS					

			TOTAL (MH)	15, 699	0	15, 699		

			TOTAL (DDO)	34, 48, 167	5, 21, 313	39, 69, 480		
			C.O., 1 PUNJAB BN NCC, AMRITSAR	2204	01-NATIONAL	43, 70, 479	7, 59, 995	51, 30, 474
			CADET					
			CORPS-GENERAL					
			ESTABLISHMENT					

02-NATIONAL	1,09,356	1,42,600	2,51,956
CADET			
CORPS-ANNUAL			
CAMPS			
*****	-----	-----	-----
TOTAL(MH)	44,79,835	9,02,595	53,82,430

2235	03-REIMBURSEMEN	14,322	0	14,322
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
*****	-----	-----	-----	-----
TOTAL(MH)		14,322	0	14,322

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES,	*****			-----	-----	-----
SERVICES	PUNJAB						
		TOTAL(DDO)			44,94,157	9,02,595	53,96,752

C.O., 1 PUNJAB R&V SQN	2204	01-NATIONAL	29,28,955	5,49,342	34,78,297
NCC, LUDHDIANA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

	*****	-----	-----	-----	
	TOTAL (MH)		29,43,277	5,49,342	34,92,619

	*****	-----	-----	-----	
TOTAL (DDO)			74,23,112	14,51,937	88,75,049

C.O., 11 PUNJAB BN NCC, AMRITSAR	2204	01-NATIONAL	62,58,777	9,03,040	71,61,817
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

		02-NATIONAL	1,41,549	0	1,41,549
		CADET			
		CORPS-ANNUAL			
		CAMPS			

	*****	-----	-----	-----	
	TOTAL (MH)		64,00,326	9,03,040	73,03,366

	*****	-----	-----	-----	
TOTAL (DDO)			64,00,326	9,03,040	73,03,366

C.O., 19 PUNJAB BN NCC,LUDHIANA 2204					01-NATIONAL	30,88,968	5,53,367	36,42,335
					CADET			
					CORPS-GENERAL			
					ESTABLISHMENT			
					02-NATIONAL	9,952	1,07,211	1,17,163
					CADET			
					CORPS-ANNUAL			
					CAMPS			
					*****	-----	-----	-----
					TOTAL(MH)	30,98,920	6,60,578	37,59,498

GOVERNMENT OF PUNJAB

Page 2868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
*****					-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL(DDO)				30,98,920	6,60,578	37,59,498
SERVICES	PUNJAB						

C.O., 2 PUNJAB AIR SQN	2204	01-NATIONAL	42,41,223	6,75,828	49,17,051
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	1,04,924	0	1,04,924

		CADET			
		CORPS-ANNUAL			
		CAMPS			
		*****	-----	-----	-----
		TOTAL (MH)	74,45,067	13,36,406	87,81,473
2235		03-REIMBURSEMEN	15,813	0	15,813
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	15,813	0	15,813
		*****	-----	-----	-----
		TOTAL (DD0)	74,60,880	13,36,406	87,97,286
C.O., 2 PUNJAB BN NCC, JALANDHAR	2204	01-NATIONAL	16,45,459	3,66,221	20,11,680
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	2,42,843	0	2,42,843
		CADET			
		CORPS-ANNUAL			
		CAMPS			

		*****		-----	
TOTAL(MH)		18,88,302	3,66,221	22,54,523	
2235	04-LEGAL AID TO	12,584	0	12,584	
THE POOR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----			-----	-----	-----	-----	-----
			*****		-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, C.O., 2 PUNJAB BN NCC, JALANDHAR		TOTAL(MH)		12,584	0	12,584
SERVICES	PUNJAB						

*****				-----		
TOTAL(DDO)				19,00,886	3,66,221	22,67,107
C.O., 2 PUNJAB NAVAL UNIT	2204	01-NATIONAL	52,64,402	8,18,087	60,82,489	
NCC, AMRITSAR		CADET				
		CORPS-GENERAL				
		ESTABLISHMENT				
		02-NATIONAL	1,67,223	0	1,67,223	
		CADET				
		CORPS-ANNUAL				

CAMP5						

TOTAL (MH)			54, 44, 209	8, 18, 087	62, 62, 296	

TOTAL (DD0)			73, 32, 511	11, 84, 308	85, 16, 819	
C.O., 3 PUNJAB BN NCC, LUDHIANA 2204						
01-NATIONAL			23, 94, 898	4, 39, 484	28, 34, 382	
CADET						
CORPS-GENERAL						
ESTABLISHMENT						
02-NATIONAL			1, 56, 364	6, 166	1, 62, 530	
CADET						
CORPS-ANNUAL						
CAMP5						

TOTAL (MH)			25, 51, 262	4, 45, 650	29, 96, 912	

TOTAL (DD0)			25, 51, 262	4, 45, 650	29, 96, 912	
C.O., 3 PUNJAB GIRLS BN 2204						
01-NATIONAL			29, 21, 924	4, 64, 592	33, 86, 516	
CADET						
CORPS-GENERAL						
ESTABLISHMENT						

02-NATIONAL81,4751,87583,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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CADET
CORPS-ANNUAL
CAMPS

*****	-----	-----	-----
TOTAL(MH)	30,03,399	4,66,467	34,69,866

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, C.O., 3 PUNJAB GIRLS BN PUNJAB		2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,779	0	8,779
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*****	-----	-----	-----
TOTAL(MH)	8,779	0	8,779

*****	-----	-----	-----
TOTAL(DDO)	30,12,178	4,66,467	34,78,645

	C.O., 4 PUNJAB AIR SQN		2204	01-NATIONAL	29,91,783	8,07,587	37,99,370
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NCC, LUDHIANA

CADET

CORPS - GENERAL

ESTABLISHMENT

02 - NATIONAL

13,604

8,241

21,845

CADET

CORPS - ANNUAL

CAMPS

TOTAL (MH)

30,05,387

8,15,828

38,21,215

2235

02 - EX - GRATIA

2,00,000

0

2,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

TOTAL (MH)

2,00,000

0

2,00,000

TOTAL (DDO)

32,05,387

8,15,828

40,21,215

GOVERNMENT OF PUNJAB

Page 2871

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

YOUTH	DIRECTOR, YOUTH SERVICES, C.O., I	PUNJAB GIRLS BN	2204	01-NATIONAL	60,98,428	8,30,786	69,29,214
SERVICES	PUNJAB	NCC,AMRITSAR		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
*****					-----	-----	-----
TOTAL(MH)					60,98,428	8,30,786	69,29,214
*****					-----	-----	-----
TOTAL(DDO)					60,98,428	8,30,786	69,29,214
	COMMANDING OFFICER, 4	PUNJAB	2204	01-NATIONAL	64,12,249	10,03,548	74,15,797
	GIRLS BN NCC PATIALA			CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	54,233	72,832	1,27,065
				CADET			
				CORPS-ANNUAL			
				CAMPS			
*****					-----	-----	-----
TOTAL(MH)					64,66,482	10,76,380	75,42,862
*****					-----	-----	-----

TOTAL(DDO)		64,66,482	10,76,380	75,42,862
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COMMANDING OFFICER,,13 PUNJAB BN 2204	01-NATIONAL	38,12,607	5,46,222	43,58,829
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NCC, FEROZEPUR CANTT	CADET			
	CORPS-GENERAL			
	ESTABLISHMENT			

	02-NATIONAL	1,55,816	1,05,618	2,61,434
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	CADET			
	CORPS-ANNUAL			
	CAMPS			

*****	-----	-----	-----	
TOTAL(MH)	39,68,423	6,51,840	46,20,263	

*****	-----	-----	-----	
TOTAL(DDO)	39,68,423	6,51,840	46,20,263	

COMMANDING OFFICER,,2 PB INDIP 2204	01-DIRECTION	64,486	0	64,486
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
	COY NCC, ABOHAR			AND			
				ADMINISTRATION			

YOUTH	DIRECTOR, YOUTH SERVICES, COMMANDING OFFICER,,2 PB INDIP	2204	01-NATIONAL	23,96,728	3,43,008	27,39,736
SERVICES	PUNJAB	COY NCC, ABOHAR	CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-SETTING UP	67,249	0	67,249
			OF YOUTH			
			WELFARE			
			DEPARTMENT			
		*****	-----	-----	-----	
		TOTAL(MH)		25,28,463	3,43,008	28,71,471
		*****	-----	-----	-----	
		TOTAL(DDO)		25,28,463	3,43,008	28,71,471
	COMMANDING OFFICER,,3 PUNJAB AIR	2204	01-NATIONAL	45,67,306	7,23,831	52,91,137
	SQN NCC, PATIALA		CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	15,434	4,318	19,752
			CADET			
			CORPS-ANNUAL			
			CAMPS			
		*****	-----	-----	-----	
		TOTAL(MH)		45,82,740	7,28,149	53,10,889
		*****	-----	-----	-----	

TOTAL(DDO)	45,82,740	7,28,149	53,10,889
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COMMANDING OFFICER,,5 PUNJAB BN 2204	01-NATIONAL	56,14,393	8,58,159	64,72,552
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NCC PATIALA	CADET
	CORPS-GENERAL
	ESTABLISHMENT

02-NATIONAL	2,92,716	0	2,92,716
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CADET
CORPS-ANNUAL
CAMPS

*****	-----	-----	-----
TOTAL(MH)	59,07,109	8,58,159	67,65,268

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----

YOUTH	DIRECTOR, YOUTH SERVICES, *****	-----
SERVICES	PUNJAB	

TOTAL(DDO)	59,07,109	8,58,159	67,65,268
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COMMANDING OFFICER,2 PUNJAB R&V 2204	01-NATIONAL	17,11,068	2,88,987	20,00,055
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MUKA NCC GHUDA	CADET
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			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	0	34,997	34,997
			CADET			
			CORPS-ANNUAL			
			CAMPS			
		*****		-----	-----	-----
		TOTAL(MH)		76,18,177	11,82,143	88,00,320
		*****		-----	-----	-----
		TOTAL(DDO)		76,18,177	11,82,143	88,00,320
COMMANDING OFFICER, 3 PUNJAB	2204		01-NATIONAL	36,02,910	6,67,647	42,70,557
			CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	2,98,163	0	2,98,163
			CADET			
			CORPS-ANNUAL			
			CAMPS			
		*****		-----	-----	-----
		TOTAL(MH)		39,01,073	6,67,647	45,68,720
		*****		-----	-----	-----
		TOTAL(DDO)		39,01,073	6,67,647	45,68,720

COMMANDING OFFICER,NCC (BOYS)		2204	01-NATIONAL	56,28,329	6,86,804	63,15,133
BATTALION IN NCC ACADEMY			CADET			
			CORPS-GENERAL			
			ESTABLISHMENT			
			02-NATIONAL	3,01,432	4,482	3,05,914
			CADET			
			CORPS-ANNUAL			
			CAMPS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

				*****	-----	-----	-----
				TOTAL(MH)	59,29,761	6,91,286	66,21,047
				*****	-----	-----	-----
				TOTAL(DDO)	59,29,761	6,91,286	66,21,047

YOUTH	DIRECTOR, YOUTH SERVICES,	COMMANDING OFFICER,NCC (GIRLS)	2204	01-NATIONAL	30,31,483	5,42,797	35,74,280
SERVICES	PUNJAB	BATTALION IN NCC ACADEMY		CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				02-NATIONAL	2,81,814	53,529	3,35,343

		CADET			
		CORPS-ANNUAL			
		CAMPS			
*****			-----	-----	-----
TOTAL (MH)			33,13,297	5,96,326	39,09,623
*****			-----	-----	-----
TOTAL (DDO)			33,13,297	5,96,326	39,09,623
DIRECTOR, DISTRICT YOUTH CENTRE, 2204		02-SETTING UP	5,19,016	85,936	6,04,952
JALANDHAR		OF YOUTH			
		WELFARE			
		DEPARTMENT			
*****			-----	-----	-----
TOTAL (MH)			5,19,016	85,936	6,04,952
*****			-----	-----	-----
TOTAL (DDO)			5,19,016	85,936	6,04,952
DISTRICT LIBRARIAN, DISTRICT 2205		01-PUBLIC	7,27,664	1,18,728	8,46,392
LIBRARIAN, MANSA		LIBRARIES			
*****			-----	-----	-----
TOTAL (MH)			7,27,664	1,18,728	8,46,392
*****			-----	-----	-----

TOTAL(DDO)			7,27,664	1,18,728	8,46,392
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DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION	87,43,398	13,81,908	1,01,25,306
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GOVERNMENT OF PUNJAB					Page 2875
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE

			AND				
			ADMINISTRATION				

			TOTAL(MH)	87,43,398	13,81,908	1,01,25,306	

YOUTH	DIRECTOR, YOUTH SERVICES, DISTRICT SPORT OFFICER,LUDHIANA	2235	03-REIMBURSEMEN	1,11,422	0	1,11,422
SERVICES	PUNJAB		T OF MEDICAL			
			CHARGES TO			
			PUNJAB			
			GOVERNMENT			
			PENSIONERS			

			TOTAL(MH)	1,11,422	0	1,11,422	

			TOTAL(DDO)	88,54,820	13,81,908	1,02,36,728	

DISTT. SPORTS OFFICER, MUKATSAR	2204	01-DIRECTION	24,01,856	3,13,862	27,15,718
		AND			
		ADMINISTRATION			
		*****	-----	-----	-----
		TOTAL (MH)	24,01,856	3,13,862	27,15,718
		*****	-----	-----	-----
		TOTAL (DDO)	24,01,856	3,13,862	27,15,718
GROUP COMMANDENT, NCC, GROUP	2204	01-NATIONAL	52,76,121	8,57,513	61,33,634
HEADQUARTER, AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		*****	-----	-----	-----
		TOTAL (MH)	52,76,121	8,57,513	61,33,634
	2235	03-REIMBURSEMEN	24,028	0	24,028
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		*****	-----	-----	-----
		TOTAL (MH)	24,028	0	24,028

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR OCTOBER 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE
DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
-----	-----	-----	-----	-----	-----	-----	-----
		*****			-----	-----	-----
YOUTH	DIRECTOR, YOUTH SERVICES, TOTAL (DDO)				53,00,149	8,57,513	61,57,662
SERVICES	PUNJAB						
		GROUP COMMANDER, NCC, GROUP	2204	01-DIRECTION	2,57,200	0	2,57,200
		HEADQUARTER, JALANDHAR		AND			
				ADMINISTRATION			
				01-NATIONAL	23,47,365	3,11,585	26,58,950
				CADET			
				CORPS-GENERAL			
				ESTABLISHMENT			
				*****	-----	-----	-----
			TOTAL (MH)		26,28,593	3,11,585	29,40,178
			2235	03-REIMBURSEMEN	29,400	0	29,400
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

YOUTH	DIRECTOR, YOUTH SERVICES, PRINCIPAL, INDUSTRIAL TRAINING	2230	06-PROVISION OF	1,34,274	16,250	1,50,524
SERVICES	PUNJAB		DEFICIT BUDGET			
			UNDER THE			
			INTRODUCTION OF			
			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			
			INDIA			
			59-PROVISION OF	4,02,822	48,750	4,51,572
			DEFICIT BUDGET			
			UNDER THE			
			INTRODUCTION OF			
			HOSPITALITY			
			COURSES WITH			
			THE ASSISTANCE			
			OF MINISTRY OF			
			TOURISM,			
			GOVERNMENT OF			
			INDIA			

		TOTAL(MH)		2,02,65,267	30,43,163	2,33,08,430

		TOTAL(DDO)		2,02,65,267	30,43,163	2,33,08,430

*****				-----		
TOTAL(CCO)				20,90,74,195	3,20,49,862	24,11,24,057
*****				-----		
TOTAL(DEPT)				20,90,74,195	3,20,49,862	24,11,24,057

GRAND TOTAL				504,82,89,27,627	93,30,57,91,286	598,13,47,18,913