DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ADVOCATE GENERAL	ADVOCATE GENERAL, PUNJAB, CHANDIGARH	THE ADVOCATE GENERAL, PUNJAB,HIGH COURTS	2014	02-ADVOCATE GENERAL	11,25,09,573	2,91,44,000	14,16,53,573
				98-COMPUTERIZATION IN THE STATE	3,68,587	51,150	4,19,737
			**********		----------	----------	----------
			TOTAL(MH)		11,28,78,160	2,91,95,150	14,20,73,310
		**********			----------	----------	----------
		TOTAL(DDO)			11,28,78,160	2,91,95,150	14,20,73,310
	**********				----------	----------	----------
	TOTAL(CCO)				11,28,78,160	2,91,95,150	14,20,73,310

**********					----------	----------	----------
TOTAL(DEPT)					11,28,78,160	2,91,95,150	14,20,73,310
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE ENGINEER (TUBEWELL),AGRICULTURE DEPARTMENT	2401	01-DIRECTION	25,33,733	3,82,319	29,16,052
			**********		----------	----------	----------
			TOTAL(MH)		25,33,733	3,82,319	29,16,052
********************************					----------	----------	----------
TOTAL(DDO)					25,33,733	3,82,319	29,16,052
AGRICULTURE			2401	01-DIRECTION	15,33,988	3,76,274	19,10,262
ENGINEER(IMPLEMENT),AGRICULTURE DEPARTMENT							
			**********		----------	----------	----------
			TOTAL(MH)		15,33,988	3,76,274	19,10,262

**********		----------	----------	----------	
TOTAL(DDO)		15,33,988	3,76,274	19,10,262	
AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,40,753	0	4,40,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,40,753	0	4,40,753

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	AGRICULTURE INFORMATION OFFICER,DIRECTOR OF AGRICULTURE	2415	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	39,65,00,000	0	39,65,00,000
		**********		----------	----------	----------
		TOTAL(MH)		39,65,00,000	0	39,65,00,000
		5054	47-CONSTRUCTION OF ROADS AND BRIDGES	0	36,67,221	36,67,221
		**********		----------	----------	----------
		TOTAL(MH)		0	36,67,221	36,67,221
**********				----------	----------	----------
TOTAL(DDO)				39,69,40,753	36,67,221	40,06,07,974

AGRICULTURE OFFICER,AGRICULTURE OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,795	60,042	81,837
	**********		----------	----------	----------
	TOTAL(MH)		21,795	60,042	81,837
	2401	01-DIRECTION	2,47,80,002	62,83,509	3,10,63,511
	**********		----------	----------	----------
	TOTAL(MH)		2,47,80,002	62,83,509	3,10,63,511
********************************			----------	----------	----------
TOTAL(DDO)			2,48,01,797	63,43,551	3,11,45,348
ANALYST CHEMIST,,FERTILIZER QUALITY CONTROL LABORATORY	2401	01-DIRECTION	45,31,785	8,31,049	53,62,834

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		45,31,785	8,31,049	53,62,834
		**********					
		TOTAL(DDO)			45,31,785	8,31,049	53,62,834
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ANALYST CHEMIST,FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT	2401	01-DIRECTION	19,49,491	3,40,772	22,90,263
			**********				
			TOTAL(MH)		19,49,491	3,40,772	22,90,263
		**********					

TOTAL(DDO)			19,49,491	3,40,772	22,90,263
ASSISTANT AGRICULTURE ENGINEER,(IMP)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,68,809	0	4,68,809
	**********		----------	----------	----------
	TOTAL(MH)		4,68,809	0	4,68,809
	2401	01-DIRECTION	31,05,119	0	31,05,119
	**********		----------	----------	----------
	TOTAL(MH)		31,05,119	0	31,05,119
********			----------	----------	----------
TOTAL(DDO)			35,73,928	0	35,73,928
ASSISTANT AGRICULTURE	2401	01-DIRECTION	23,66,699	6,37,686	30,04,385

ENGINEER,(IMPLEMENT), JALANDHAR							
			**********		----------	----------	----------
			TOTAL(MH)		23,66,699	6,37,686	30,04,385
			**********		----------	----------	----------
			TOTAL(DDO)		23,66,699	6,37,686	30,04,385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION), FEROZEPUR	2401	01-DIRECTION	61,89,204	0	61,89,204
			**********		----------	----------	----------
			TOTAL(MH)		61,89,204	0	61,89,204

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TOTAL(DDO)			61,89,204	0	61,89,204
ASSISTANT AGRICULTURE OFFICER,SURVEY OF ENERGY, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,690	5,690
	**********		----------	----------	----------
	TOTAL(MH)		0	5,690	5,690
******************************			----------	----------	----------
TOTAL(DDO)			0	5,690	5,690
ASSISTANT AGRICULTURE,ASSISTANT AGRICULTURE (BORING), LUDHIANA	2702	01-DIRECTION AND ADMINISTRATION	8,71,534	8,71,244	17,42,778

**********			----------	----------	----------
TOTAL(MH)			8,71,534	8,71,244	17,42,778
**********			----------	----------	----------
TOTAL(DDO)			8,71,534	8,71,244	17,42,778
ASSISTANT CANE DEVELOPMENT OFFICER,GURDASPUR	2235	04-LEGAL AID TO THE POOR	90,647	0	90,647
**********			----------	----------	----------
TOTAL(MH)			90,647	0	90,647
**********			----------	----------	----------
TOTAL(DDO)			90,647	0	90,647
ASSISTANT DEVELOPMENT OFFICER,DHURI	2235	03-REIMBURSEMENT OF MEDICAL	12,644	25,119	37,763

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		12,644	25,119	37,763
		**********			----------	----------	----------
		TOTAL(DDO)			12,644	25,119	37,763
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),FATEHGARH SAHIB	2401	01-DIRECTION	63,78,711	12,52,893	76,31,604
			**********		----------	----------	----------
			TOTAL(MH)		63,78,711	12,52,893	76,31,604

**********			----------	----------	----------
TOTAL(DDO)			63,78,711	12,52,893	76,31,604
ASSISTANT DIRECTOR,HORTICULTURE,MOGA	2401	01-DIRECTION	36,36,151	11,49,767	47,85,918
	**********		----------	----------	----------
	TOTAL(MH)		36,36,151	11,49,767	47,85,918
**********			----------	----------	----------
TOTAL(DDO)			36,36,151	11,49,767	47,85,918
ASSISTANT DIRECTOR,HORTICULTURE,MUKATSAR	2401	01-DIRECTION	59,01,277	15,59,388	74,60,665
		98-COMPUTERIZATION IN THE STATE	1,770	0	1,770
	**********		----------	----------	----------
	TOTAL(MH)		59,03,047	15,59,388	74,62,435

	**********				59,03,047	15,59,388	74,62,435
	TOTAL(DDO)						
	ASSISTANT MAIZE DEV OFFICER,MOHALI	2401	01-DIRECTION		8,91,848	5,33,732	14,25,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		8,91,848	5,33,732	14,25,580
			TOTAL(MH)				
		**********			8,91,848	5,33,732	14,25,580
		TOTAL(DDO)					

AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CANE COMMISSIONER,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	38,09,580	9,70,776	47,80,356
		**********		----------	----------	----------
		TOTAL(MH)		38,09,580	9,70,776	47,80,356
	**********			----------	----------	----------
	TOTAL(DDO)			38,09,580	9,70,776	47,80,356
CHIEF AGRICULTURE OFFICER,AMRITSAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,713	0	55,713
		**********		----------	----------	----------
		TOTAL(MH)		55,713	0	55,713
		2401	01-DIRECTION	4,96,40,663	1,32,89,715	6,29,30,378

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TOTAL(MH)			4,96,40,663	1,32,89,715	6,29,30,378
**********			----------	----------	----------
TOTAL(DDO)			4,96,96,376	1,32,89,715	6,29,86,091
CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,888	44,827	1,49,715
		**********			----------	----------	----------
				TOTAL(MH)	3,14,888	44,827	3,59,715
		**********			----------	----------	----------
		TOTAL(DDO)			3,14,888	44,827	3,59,715
CHIEF AGRICULTURE OFFICER,,BHATINDA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	40,492	40,492

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO	1,37,768	0	1,37,768
		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		1,37,768	40,492	1,78,260
	2401	01-DIRECTION	3,91,05,425	97,76,739	4,88,82,164
	**********		----------	----------	----------
	TOTAL(MH)		3,91,05,425	97,76,739	4,88,82,164
******************************			----------	----------	----------
TOTAL(DDO)			3,92,43,193	98,17,231	4,90,60,424
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER,	2401	01-DIRECTION	1,87,06,646	59,67,078	2,46,73,724
	**********		----------	----------	----------
	TOTAL(MH)		1,87,06,646	59,67,078	2,46,73,724

	**********					1,87,06,646	59,67,078	2,46,73,724
	TOTAL(DDO)							
	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			37,600	0	37,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,172	0	13,172

		PENSIONERS			
		04-LEGAL AID TO THE POOR	20,296	0	20,296
**********			----------	----------	----------
TOTAL(MH)			71,068	0	71,068
2401		01-DIRECTION	2,77,42,097	69,95,202	3,47,37,299
		98-COMPUTERIZATION IN THE STATE	1,400	0	1,400
**********			----------	----------	----------
TOTAL(MH)			2,77,43,497	69,95,202	3,47,38,699
**********			----------	----------	----------
TOTAL(DDO)			2,78,14,565	69,95,202	3,48,09,767
CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL	10,510	11,371	21,881

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)		10,510	11,371	21,881
2401	01-DIRECTION	3,52,93,667	87,19,043	4,40,12,710
	98-COMPUTERIZATION IN THE STATE	4,794	0	4,794
**********		----------	----------	----------
TOTAL(MH)		3,52,98,461	87,19,043	4,40,17,504

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			3,53,08,971	87,30,414	4,40,39,385
		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, MANSA	2401	01-DIRECTION	2,16,54,786	52,39,711	2,68,94,497
			**********		----------	----------	----------
			TOTAL(MH)		5,69,53,247	1,39,58,754	7,09,12,001
		**********			----------	----------	----------
		TOTAL(DDO)			5,69,63,757	1,39,70,125	7,09,33,882
		CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	62,797	0	62,797

PENSIONERS

	**********		----------	----------	----------
	TOTAL(MH)		62,797	0	62,797
**********			----------	----------	----------
TOTAL(DDO)			62,797	0	62,797
CHIEF AGRICULTURE OFFICER,FATEHGARH SAHIB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,023	0	40,023
		04-LEGAL AID TO THE POOR	2,650	0	2,650
	**********		----------	----------	----------
	TOTAL(MH)		42,673	0	42,673

		**********			----------	----------	----------	
		TOTAL(DDO)			42,673	0	42,673	
		CHIEF AGRICULTURE OFFICER,FEROZEPUR	2401	01-DIRECTION	3,12,84,636	76,41,344	3,89,25,980	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,12,84,636	76,41,344	3,89,25,980
		**********			----------	----------	----------
		TOTAL(DDO)			3,12,84,636	76,41,344	3,89,25,980
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,670	0	32,670	
**********		----------	----------	----------	
TOTAL(MH)		2,32,670	0	2,32,670	
2401	01-DIRECTION	4,92,46,662	1,55,49,455	6,47,96,117	
**********		----------	----------	----------	
TOTAL(MH)		4,92,46,662	1,55,49,455	6,47,96,117	
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TOTAL(DDO)			4,94,79,332	1,55,49,455	6,50,28,787
CHIEF AGRICULTURE OFFICER,HOSHIARPUR	2401	01-DIRECTION	3,97,68,249	1,01,28,741	4,98,96,990
**********			----------	----------	----------
TOTAL(MH)			3,97,68,249	1,01,28,741	4,98,96,990
**********			----------	----------	----------
TOTAL(DDO)			3,97,68,249	1,01,28,741	4,98,96,990
CHIEF AGRICULTURE OFFICER,KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT	4,83,595	2,94,581	7,78,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

BENEFITS

			**********		----------	----------	----------
			TOTAL(MH)		4,83,595	2,94,581	7,78,176
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,219	19,219
			**********		----------	----------	----------
			TOTAL(MH)		0	19,219	19,219
			2401	01-DIRECTION	1,27,88,964	29,78,664	1,57,67,628
				98-COMPUTERIZATION IN THE STATE	2,890	0	2,890
			**********		----------	----------	----------
			TOTAL(MH)		1,27,91,854	29,78,664	1,57,70,518

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TOTAL(DDO)			1,32,75,449	32,92,464	1,65,67,913
CHIEF AGRICULTURE OFFICER,LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS	18,21,299	0	18,21,299
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,95,488	48,872	2,44,360
**********			----------	----------	----------
TOTAL(MH)			20,16,787	48,872	20,65,659
2401		01-DIRECTION	5,47,47,288	1,38,70,508	6,86,17,796
		98-COMPUTERIZATION IN THE STATE	4,928	2,957	7,885

			**********		----------	----------	----------
			TOTAL(MH)		5,47,52,216	1,38,73,465	6,86,25,681

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			5,67,69,003	1,39,22,337	7,06,91,340
		CHIEF AGRICULTURE OFFICER,MOGA	2401	01-DIRECTION	2,46,35,789	59,30,279	3,05,66,068
				98-COMPUTERIZATION IN THE STATE	4,950	2,850	7,800
			**********		----------	----------	----------

		TOTAL(MH)	7,93,92,955	1,98,06,594	9,91,99,549
**********			----------	----------	----------
TOTAL(DDO)			8,14,09,742	1,98,55,466	10,12,65,208
CHIEF AGRICULTURE OFFICER,MOHALI	2401	01-DIRECTION	1,30,96,084	27,95,382	1,58,91,466
	**********		----------	----------	----------
		TOTAL(MH)	1,30,96,084	27,95,382	1,58,91,466
	4401	04-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE-SOIL HEALTH MANAGEMENT	1,81,21,300	0	1,81,21,300
	**********		----------	----------	----------
		TOTAL(MH)	1,81,21,300	0	1,81,21,300
**********			----------	----------	----------

TOTAL(DDO)			3,12,17,384	27,95,382	3,40,12,766
CHIEF AGRICULTURE OFFICER,MUKATSAR	2401	01-DIRECTION	1,72,10,089	39,41,427	2,11,51,516
	**********		----------	----------	----------
	TOTAL(MH)		1,72,10,089	39,41,427	2,11,51,516
**********			----------	----------	----------
TOTAL(DDO)			1,72,10,089	39,41,427	2,11,51,516
CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2401	01-DIRECTION	1,75,93,406	45,17,035	2,21,10,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	CHIEF AGRICULTURE OFFICER,NAWANSHAHAR	2401	98-COMPUTERIZATION IN THE STATE	5,000	0	5,000
		**********		----------	----------	----------
		TOTAL(MH)		1,75,98,406	45,17,035	2,21,15,441
	**********			----------	----------	----------
	TOTAL(DDO)			1,75,98,406	45,17,035	2,21,15,441
	CHIEF AGRICULTURE OFFICER,PATIALA	2401	01-DIRECTION	5,56,15,355	1,25,31,945	6,81,47,300
			98-COMPUTERIZATION IN THE STATE	4,800	0	4,800
		**********		----------	----------	----------
		TOTAL(MH)		5,56,20,155	1,25,31,945	6,81,52,100
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TOTAL(DDO)			5,56,20,155	1,25,31,945	6,81,52,100
CHIEF AGRICULTURE OFFICER,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,707	12,003	41,710
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	TOTAL(MH)		29,707	12,003	41,710
	2401	01-DIRECTION	1,47,75,734	35,36,517	1,83,12,251
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	TOTAL(MH)		1,47,75,734	35,36,517	1,83,12,251
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TOTAL(DDO)			1,48,05,441	35,48,520	1,83,53,961
CHIEF AGRICULTURE OFFICER,TARAN	2401	01-DIRECTION	2,81,43,990	68,22,594	3,49,66,584

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,81,43,990	68,22,594	3,49,66,584
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,81,43,990	68,22,594	3,49,66,584
		CHIEF AGRUCULTURE OFFICER,FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR	2,29,746	0	2,29,746
		**********			----------	----------	----------
		TOTAL(MH)			2,83,73,736	68,22,594	3,51,96,330

	2401	01-DIRECTION	1,73,47,756	41,16,631	2,14,64,387
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	TOTAL(MH)		1,73,47,756	41,16,631	2,14,64,387
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TOTAL(DDO)			4,57,21,492	1,09,39,225	5,66,60,717
CHIEF INSPECTOR FERTILIZER,DIRECTORATE OF AGRICULTARE PUNJAB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,82,008	70,042	11,52,050
	2408	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,63,500	0	1,63,500

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TOTAL(MH)		12,45,508	70,042	13,15,550
2702	01-DIRECTION AND ADMINISTRATION	10,63,647	14,64,838	25,28,485
	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	8,23,236	29,31,278	37,54,514
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	TOTAL(MH)	18,86,883	43,96,116	62,82,999

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			31,32,391	44,66,158	75,98,549	
	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,14,106	0	7,14,106	
			04-LEGAL AID TO THE POOR	8,000	0	8,000	
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	34,55,059	56,30,114	90,85,173	

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	37,35,827	0	37,35,827
	**********		----------	----------	----------
	TOTAL(MH)		97,99,875	1,00,26,230	1,98,26,105
**********			----------	----------	----------
TOTAL(DDO)			1,10,45,383	1,00,96,272	2,11,41,655
DEPUTY DIRECTOR (AGRICULTURE),DY. DIRECTOR I.C.D.P. MUKATSAR	2401	01-DIRECTION	1,11,04,707	26,46,153	1,37,50,860
	**********		----------	----------	----------
	TOTAL(MH)		1,11,04,707	26,46,153	1,37,50,860
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TOTAL(DDO)			1,11,04,707	26,46,153	1,37,50,860

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR AGRICULTURE (LC&PP),,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	20,34,698	3,25,776	23,60,474
		**********			----------	----------	----------
		TOTAL(MH)			20,34,698	3,25,776	23,60,474
	********************************				----------	----------	----------
	TOTAL(DDO)				20,34,698	3,25,776	23,60,474
DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB,LUDHIANA			2401	01-DIRECTION	19,80,485	5,10,332	24,90,817
		**********			----------	----------	----------

	TOTAL(MH)		19,80,485	5,10,332	24,90,817
**********			----------	----------	----------
TOTAL(DDO)			19,80,485	5,10,332	24,90,817
DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION),AGRICULTURE DEPARTMENT	2401	01-DIRECTION	24,52,331	7,14,046	31,66,377
	**********		----------	----------	----------
	TOTAL(MH)		24,52,331	7,14,046	31,66,377
**********			----------	----------	----------
TOTAL(DDO)			24,52,331	7,14,046	31,66,377
DEPUTY DIRECTOR OF AGRICULTURE (COTTON) PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,381	0	9,381

GOVERNMENT

PENSIONERS

		**********			----------	----------	----------	
		TOTAL(MH)			9,381	0	9,381	
**********					----------	----------	----------	
TOTAL(DDO)					9,381	0	9,381	
DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2235	03-REIMBURSEMEN T OF MEDICAL			0	12,680	12,680	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			**********	----------	----------	----------
			TOTAL(MH)	0	12,680	12,680
AGRICULTURE DIRECTOR, AGRICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,AMRITSAR	2401	01-DIRECTION	80,51,894	33,91,065	1,14,42,959
			**********	----------	----------	----------
			TOTAL(MH)	80,51,894	33,91,065	1,14,42,959
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TOTAL(DDO)				80,51,894	34,03,745	1,14,55,639
DEPUTY DIRECTOR,(PULSES), BHATINDA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,975	0	57,975
			**********	----------	----------	----------

		TOTAL(MH)	57,975	0	57,975
	2401	01-DIRECTION	25,17,342	5,76,286	30,93,628
	**********		----------	----------	----------
		TOTAL(MH)	25,17,342	5,76,286	30,93,628
**********			----------	----------	----------
TOTAL(DDO)			25,75,317	5,76,286	31,51,603
DEPUTY DIRECTOR,HORTICULTURE	2401	01-DIRECTION	89,96,686	22,09,544	1,12,06,230
		98-COMPUTERIZATION IN THE STATE	200	0	200
	**********		----------	----------	----------
		TOTAL(MH)	89,96,886	22,09,544	1,12,06,430
**********			----------	----------	----------
TOTAL(DDO)			89,96,886	22,09,544	1,12,06,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,672	23,900	1,24,572
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TOTAL(MH)					90,97,558	22,33,444	1,13,31,002
2401				01-DIRECTION	4,90,99,803	1,22,46,555	6,13,46,358
				02-SCHEME FOR POWER SUBSIDY TO FARMERS	18,16,66,00,000	2,00,00,00,000	20,16,66,00,000

10-NATIONAL FOOD SECURITY MISSION	34,18,000	0	34,18,000
10-SUPPORT TO STATE EXTENSION PROGRAMME.	7,09,38,000	0	7,09,38,000
15-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	1,77,66,000	0	1,77,66,000
15-SUBMISSION ON AGRICULTURAL MECHANIZATION	23,11,95,000	0	23,11,95,000
16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE,	1,58,90,000	0	1,58,90,000

	LUDHIANA						
	17-PARAMPARAGAT KRISHI VIKAS YOJANA	6,05,00,000	0	6,05,00,000			
	18-NATIONAL E-GOVERNANCE PLAN-AGRICULTUR E	51,29,850	0	51,29,850			
	32-SUPPORT TO	3,32,28,000	0	3,32,28,000			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS			

AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DIRECTOR,AGRICULTURE,PUNJAB	2401	34-NATIONAL FOOD SECURITY MISSION	5,85,000	0	5,85,000
				35-SUB MISSION ON AGRICULTURAL MECHANIZATION	18,29,00,000	0	18,29,00,000
				36-PARAMPARAGAT KRISHI VIKAS YOJANA	1,15,00,000	0	1,15,00,000
				40-NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE SOIL HEALTH MANAGEMENT	84,16,000	0	84,16,000
				43-SCHEME FOR POWER SUBSIDY TO FARMERS	4,54,16,25,000	0	4,54,16,25,000
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TOTAL(MH)			23,39,87,90,653	2,01,22,46,555	25,41,10,37,208
2415	02-GRANTS-IN-AI D TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY		39,65,00,000	0	39,65,00,000
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	TOTAL(MH)		39,65,00,000	0	39,65,00,000
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TOTAL(DDO)			23,80,43,88,211	2,01,44,79,999	25,81,88,68,210
DIRECTOR,MARKETING, CHANDIGARH	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	18,681	0	18,681

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		18,681	0	18,681
		**********			----------	----------	----------
		TOTAL(DDO)			18,681	0	18,681
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,,BHATINDA	2401	01-DIRECTION	47,24,333	10,07,203	57,31,536
			**********		----------	----------	----------
			TOTAL(MH)		47,24,333	10,07,203	57,31,536

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TOTAL(DDO)			47,24,333	10,07,203	57,31,536
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, FARIDKOT	2401	01-DIRECTION	47,66,992	9,75,986	57,42,978
	**********		----------	----------	----------
	TOTAL(MH)		47,66,992	9,75,986	57,42,978
**********			----------	----------	----------
TOTAL(DDO)			47,66,992	9,75,986	57,42,978
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, JALANDHAR	2401	01-DIRECTION	38,95,988	9,75,851	48,71,839
	**********		----------	----------	----------
	TOTAL(MH)		38,95,988	9,75,851	48,71,839

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TOTAL(DDO)					38,95,988	9,75,851	48,71,839
DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER, PATIALA	2401	01-DIRECTION			20,50,338	5,06,078	25,56,416
	**********				----------	----------	----------
	TOTAL(MH)				20,50,338	5,06,078	25,56,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	TOTAL(DDO)			20,50,338	5,06,078	25,56,416

DISTRICT TRAINING OFFICER,FEROZEPUR	2401	01-DIRECTION	10,21,711	2,07,360	12,29,071
	**********		----------	----------	----------
	TOTAL(MH)		30,72,049	7,13,438	37,85,487
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TOTAL(DDO)			30,72,049	7,13,438	37,85,487

DISTRICT TRAINING OFFICER,GURDASPUR	2401	01-DIRECTION	43,98,598	11,27,696	55,26,294
	**********		----------	----------	----------
	TOTAL(MH)		43,98,598	11,27,696	55,26,294
**********			----------	----------	----------
TOTAL(DDO)			43,98,598	11,27,696	55,26,294

DISTRICT TRAINING OFFICER,HOSHIARPUR	2401	01-DIRECTION	21,32,534	5,34,387	26,66,921
	**********		----------	----------	----------
	TOTAL(MH)		21,32,534	5,34,387	26,66,921
**********			----------	----------	----------
TOTAL(DDO)			21,32,534	5,34,387	26,66,921
DISTRICT TRAINING OFFICER,KAPURTHALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5,31,400	1,01,500	6,32,900
	**********		----------	----------	----------
	TOTAL(MH)		5,31,400	1,01,500	6,32,900
	2401	01-DIRECTION	44,60,408	11,15,352	55,75,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	DISTRICT TRAINING OFFICER,KAPURTHALA	TOTAL(MH)		44,60,408	11,15,352	55,75,760
		**********					
		TOTAL(DDO)			49,91,808	12,16,852	62,08,660
		DISTRICT TRAINING OFFICER,ROPAR	2401	01-DIRECTION	40,31,131	9,95,863	50,26,994
			**********				
			TOTAL(MH)		84,91,539	21,11,215	1,06,02,754
		**********					
		TOTAL(DDO)			90,22,939	22,12,715	1,12,35,654

DISTRICT TRAINING	2401	01-DIRECTION	14,59,118	3,43,967	18,03,085
OFFICER,SANGRUR					
	**********		----------	----------	----------
	TOTAL(MH)		14,59,118	3,43,967	18,03,085
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TOTAL(DDO)			14,59,118	3,43,967	18,03,085
FIELD MANURE-CUM TOWN COMPOST	2401	01-DIRECTION	18,22,065	5,26,679	23,48,744
OFFICER,MOHALI					
	**********		----------	----------	----------
	TOTAL(MH)		18,22,065	5,26,679	23,48,744
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TOTAL(DDO)			18,22,065	5,26,679	23,48,744
GEOLOGIST/HYDROLOGIST	2401	01-DIRECTION	50,47,165	12,27,094	62,74,259
DIV-1,,GROUND WATER CELL					

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TOTAL(MH)	50,47,165	12,27,094	62,74,259

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TOTAL(DDO)	50,47,165	12,27,094	62,74,259

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	GEOLOGIST/HYDROLOGIST DIV-2,,GROUND WATER CELL	2401	01-DIRECTION	49,92,307	11,45,362	61,37,669
			**********		----------	----------	----------
			TOTAL(MH)		49,92,307	11,45,362	61,37,669
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TOTAL(DDO)			49,92,307	11,45,362	61,37,669
JOINT DIRECTOR AGRICULTURE (CC),,INCHARGE MARKETING WING	2401	01-DIRECTION	2,26,29,031	52,13,778	2,78,42,809
	**********		----------	----------	----------
	TOTAL(MH)		2,26,29,031	52,13,778	2,78,42,809
**********			----------	----------	----------
TOTAL(DDO)			2,26,29,031	52,13,778	2,78,42,809
PROJECT OFFICER,PROJECT OFFICER, SUGARCANE, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,693	0	98,693
	**********		----------	----------	----------
	TOTAL(MH)		98,693	0	98,693

	2401	01-DIRECTION	21,50,415	5,39,882	26,90,297
	**********		----------	----------	----------
	TOTAL(MH)		21,50,415	5,39,882	26,90,297
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TOTAL(DDO)			22,49,108	5,39,882	27,88,990
SEED TESTING OFFICER,GURDASPUR	2401	01-DIRECTION	72,98,998	18,96,054	91,95,052
	**********		----------	----------	----------
	TOTAL(MH)		72,98,998	18,96,054	91,95,052
	********************************		----------	----------	----------
	TOTAL(DDO)		72,98,998	18,96,054	91,95,052
	SEED TESTING OFFICER,LUDHIANA	2401	01-DIRECTION	83,36,548	17,65,676	1,01,02,224

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB		TOTAL(MH)		83,36,548	17,65,676	1,01,02,224
		**********					
		TOTAL(DDO)			83,36,548	17,65,676	1,01,02,224
		SENIOR ANALYST, INSECTICIDE TESTING LABORATORY,AMRITSAR	2401	01-DIRECTION	37,27,920	9,74,394	47,02,314
			**********				
			TOTAL(MH)		1,20,64,468	27,40,070	1,48,04,538
		**********					
		TOTAL(DDO)			1,20,64,468	27,40,070	1,48,04,538

SENIOR ANALYST,INSECTICIDE TESTING LABORATORY	2401	01-DIRECTION	31,58,296	9,28,921	40,87,217
	**********		----------	----------	----------
	TOTAL(MH)		31,58,296	9,28,921	40,87,217
**********			----------	----------	----------
TOTAL(DDO)			31,58,296	9,28,921	40,87,217
SENIOR ANALYST,INSECTICIDE TESTING LABORATORY, BHATINDA	2401	01-DIRECTION	47,99,835	11,93,779	59,93,614
	**********		----------	----------	----------
	TOTAL(MH)		47,99,835	11,93,779	59,93,614
**********			----------	----------	----------
TOTAL(DDO)			47,99,835	11,93,779	59,93,614
SOIL TESTING OFFICER,PATHANKOT	2401	01-DIRECTION	80,07,087	0	80,07,087

			**********		----------	----------	----------
			TOTAL(MH)		80,07,087	0	80,07,087
			**********		----------	----------	----------
			TOTAL(DDO)		80,07,087	0	80,07,087

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
AGRICULTURE	DIRECTOR, AGRICULTURE, PUNJAB	SOIL TESTING OFFICER,SOIL TESTING OFFICER, BARNALA	2401	01-DIRECTION	1,11,87,870	26,18,149	1,38,06,019
			**********		----------	----------	----------
			TOTAL(MH)		1,11,87,870	26,18,149	1,38,06,019
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,87,870	26,18,149	1,38,06,019

STATISTICIAN, AGRICULTURE DEPARTMENT,AGRICULTURE DEPARTMENT	2401	01-DIRECTION	51,88,400	14,03,711	65,92,111
		07-RATIONALISATION OF IRRIGATION STATISTICS	1,25,50,000	0	1,25,50,000
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		TOTAL(MH)	1,77,38,400	14,03,711	1,91,42,111
	******************************		----------	----------	----------
	TOTAL(DDO)		1,77,38,400	14,03,711	1,91,42,111
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	TOTAL(CCO)		25,03,43,79,079	2,22,38,49,994	27,25,82,29,073
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TOTAL(DEPT)					25,03,43,79,079	2,22,38,49,994	27,25,82,29,073
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	A.C. F&A DIRECTORATE OF ANIMAL HUSBANDARY, PUNJAB,CHANDIGARH	2235	43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	6,00,00,000	0	6,00,00,000
		**********			----------	----------	----------
		TOTAL(MH)			6,00,00,000	0	6,00,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			6,00,00,000	0	6,00,00,000
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,042	0	36,042
				04-LEGAL AID TO THE POOR	17,903	0	17,903
			**********		----------	----------	----------
			TOTAL(MH)		2,53,945	0	2,53,945
			2403	01-DIRECTION AND	2,73,50,049	65,63,432	3,39,13,481

ADMINISTRATION

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	TOTAL(MH)		2,73,50,049	65,63,432	3,39,13,481
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TOTAL(DDO)			2,76,03,994	65,63,432	3,41,67,426
ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,74,237	77,855	14,52,092

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		14,74,237	87,855	15,62,092
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT CONTROLLER (F&A),,DIRECTOR ANIMAL HUSBANDRY	2403	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL	26,88,26,869	0	26,88,26,869

SCIENCES, LUDHIANA			
01-DIRECTION AND ADMINISTRATION	3,49,43,213	93,08,220	4,42,51,433
02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	7,67,655	1,78,022	9,45,677
03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	2,21,256	1,93,752	4,15,008
03-LIVESTOCK CENSUS	44,42,000	0	44,42,000
13-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASES-CREATI	9,83,94,000	6,05,87,000	15,89,81,000

	ON OF DISEASE			
	FREE ZONE			
	29-ASSISTANCE TO STATES FOR CONTROL OF ANIMAL DISEASE CREATION OF DISEASES FREE ZONE	3,84,00,000	2,56,00,000	6,40,00,000
**********	TOTAL(MH)	44,59,94,993	9,58,66,994	54,18,61,987
4403	03-ASSISTANCE TO STATES FOR CONTROL OF	1,10,40,000	57,60,000	1,68,00,000

				ANIMAL DISEASES CREATION OF DISEASES FREE ZONE			
			**********		----------	----------	----------
			TOTAL(MH)		1,10,40,000	57,60,000	1,68,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			45,85,09,230	10,17,14,849	56,02,24,079
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (F), NABHA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	17,588	17,588

		PENSIONERS			
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TOTAL(MH)			10,000	17,588	27,588
2403		01-DIRECTION AND ADMINISTRATION	1,31,25,977	30,53,600	1,61,79,577
		98-COMPUTERIZATION IN THE STATE	1,418	0	1,418
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	TOTAL(MH)		1,31,27,395	30,53,600	1,61,80,995
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TOTAL(DDO)			1,31,37,395	30,71,188	1,62,08,583
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (FARMS)	2235	03-REIMBURSEMENT OF MEDICAL	45,099	0	45,099

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(MH)			45,099	0	45,099
			2403	01-DIRECTION AND ADMINISTRATION	35,13,290	15,04,876	50,18,166
				98-COMPUTERIZATION IN THE	2,880	0	2,880

		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		35,61,269	15,04,876	50,66,145
**********			----------	----------	----------
TOTAL(DDO)			35,61,269	15,04,876	50,66,145
ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (MEDICAL STORE)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,755	3,07,503	4,99,258
	**********		----------	----------	----------
	TOTAL(MH)		1,91,755	3,07,503	4,99,258
**********			----------	----------	----------
TOTAL(DDO)			1,91,755	3,07,503	4,99,258

ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (PD), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,904	5,904
		04-LEGAL AID TO THE POOR	8,000	0	8,000
**********					
	TOTAL(MH)		8,000	5,904	13,904
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			8,000	5,904	13,904
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT),	2235	04-LEGAL AID TO THE POOR	2,75,536	0	2,75,536
		**********		----------	----------	----------	
		TOTAL(MH)			2,83,536	5,904	2,89,440
		**********		----------	----------	----------	
		TOTAL(DDO)			2,83,536	5,904	2,89,440
		ASSISTANT DIRECTOR,ANIMAL HUSBANDARY (POULTARY DEVELOPMENT), JALANDHAR	2403	01-DIRECTION AND ADMINISTRATION	32,83,087	10,26,114	43,09,201
				98-COMPUTERIZATION IN THE STATE	3,984	0	3,984
		**********		----------	----------	----------	

	TOTAL(MH)		32,87,071	10,26,114	43,13,185
**********		----------	----------	----------	----------
TOTAL(DDO)			32,87,071	10,26,114	43,13,185
ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI,O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20,201	20,201
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TOTAL(MH)			0	20,201	20,201
	2403	01-DIRECTION AND ADMINISTRATION	73,63,729	51,07,835	1,24,71,564
**********		----------	----------	----------	----------
TOTAL(MH)			73,63,729	51,07,835	1,24,71,564

		**********				73,63,729	51,28,036	1,24,91,765
		TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR ANIMAL HUSBANDARY,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,32,597	0	1,32,597
		**********					
		TOTAL(MH)			1,32,597	0	1,32,597

2403		01-DIRECTION AND ADMINISTRATION	4,65,91,694	1,06,19,210	5,72,10,904
		98-COMPUTERIZATION IN THE STATE	3,944	0	3,944
**********			----------	----------	----------
TOTAL(MH)			4,65,95,638	1,06,19,210	5,72,14,848
**********			----------	----------	----------
TOTAL(DDO)			4,67,28,235	1,06,19,210	5,73,47,445
DEPUTY DIRECTOR ANIMAL HUSBANDARY,MUKTSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,40,000	0	2,40,000

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TOTAL(MH)			2,40,000	0	2,40,000
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TOTAL(DDO)			2,40,000	0	2,40,000
DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT),DIRECTOR ANIMAL HUSBANDRY	2403	01-DIRECTION AND ADMINISTRATION	1,19,21,495	35,59,253	1,54,80,748
		98-COMPUTERIZAT	1,494	0	1,494

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			

			**********		----------	----------	----------
			TOTAL(MH)		1,19,22,989	35,59,253	1,54,82,242
		**********			----------	----------	----------
		TOTAL(DDO)			1,19,22,989	35,59,253	1,54,82,242
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,42,604	0	2,42,604
			**********		----------	----------	----------
			TOTAL(MH)		2,42,604	0	2,42,604
			2403	01-DIRECTION AND ADMINISTRATION	6,67,17,690	1,68,01,048	8,35,18,738

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	TOTAL(MH)		6,67,17,690	1,68,01,048	8,35,18,738
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TOTAL(DDO)			6,69,60,294	1,68,01,048	8,37,61,342
DEPUTY DIRECTOR,ANIMAL HUSBANDARY (F), MATTEWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,09,059	1,09,059
	**********		----------	----------	----------
	TOTAL(MH)		0	1,09,059	1,09,059
2403		01-DIRECTION AND ADMINISTRATION	1,01,88,799	23,48,120	1,25,36,919
	**********		----------	----------	----------

				TOTAL(MH)		1,01,88,799	23,48,120	1,25,36,919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	**********			----------	----------	----------
		TOTAL(DDO)			1,01,88,799	24,57,179	1,26,45,978
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY (T), PATIALA	2403	01-DIRECTION AND ADMINISTRATION	75,45,216	21,74,881	97,20,097
				98-COMPUTERIZATION IN THE STATE	1,350	1,500	2,850

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	TOTAL(MH)		1,77,35,365	45,24,501	2,22,59,866
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TOTAL(DDO)			1,77,35,365	46,33,560	2,23,68,925
DEPUTY DIRECTOR,ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,508	0	26,508
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TOTAL(MH)			26,508	0	26,508
2403		01-DIRECTION AND ADMINISTRATION	1,88,33,046	46,69,277	2,35,02,323

**********					
TOTAL(MH)			1,88,33,046	46,69,277	2,35,02,323
**********					
TOTAL(DDO)			1,88,59,554	46,69,277	2,35,28,831
DEPUTY DIRECTOR,ANIMAL HUSBANDARY NAWANSHAHAR	2403	01-DIRECTION AND ADMINISTRATION	3,08,58,928	84,52,818	3,93,11,746
**********					
TOTAL(MH)			3,08,58,928	84,52,818	3,93,11,746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			3,08,58,928	84,52,818	3,93,11,746
		DEPUTY DIRECTOR,ANIMAL HUSBANDARY, BHATINDA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,51,497	3,48,007	9,99,504
				04-LEGAL AID TO THE POOR	687	0	687

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TOTAL(MH)			3,17,11,112	88,00,825	4,05,11,937
2403	01-DIRECTION AND ADMINISTRATION		7,73,64,105	2,36,03,817	10,09,67,922
	98-COMPUTERIZATION IN THE STATE		3,800	0	3,800
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TOTAL(MH)			7,73,67,905	2,36,03,817	10,09,71,722
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TOTAL(DDO)			10,90,79,017	3,24,04,642	14,14,83,659
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,24,571	5,29,281	8,53,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,24,571	5,29,281	8,53,852
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FARIDKOT	2403	01-DIRECTION AND ADMINISTRATION	3,22,61,065	88,24,727	4,10,85,792
				98-COMPUTERIZATION IN THE STATE	1,950	600	2,550
			**********		----------	----------	----------
			TOTAL(MH)		3,22,63,015	88,25,327	4,10,88,342

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TOTAL(DDO)			3,25,87,586	93,54,608	4,19,42,194
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55,666	55,666
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TOTAL(MH)			0	55,666	55,666
2403		01-DIRECTION AND ADMINISTRATION	7,17,11,608	1,61,05,318	8,78,16,926
		98-COMPUTERIZATION IN THE STATE	1,000	1,350	2,350

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			TOTAL(MH)		7,17,12,608	1,61,06,668	8,78,19,276
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TOTAL(DDO)					7,17,12,608	1,61,62,334	8,78,74,942
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN		2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				HARNESS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,74,344	0	2,74,344
			**********		----------	----------	----------
			TOTAL(MH)		4,74,344	0	4,74,344
			2403	01-DIRECTION AND ADMINISTRATION	8,14,18,786	2,42,24,302	10,56,43,088
				98-COMPUTERIZATION IN THE STATE	2,550	0	2,550
			**********		----------	----------	----------
			TOTAL(MH)		8,14,21,336	2,42,24,302	10,56,45,638

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TOTAL(DDO)			8,18,95,680	2,42,24,302	10,61,19,982
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, JALANDHAR	2403	01-DIRECTION AND ADMINISTRATION	5,62,60,486	1,38,65,322	7,01,25,808
		98-COMPUTERIZATION IN THE STATE	1,150	0	1,150
	**********		----------	----------	----------
	TOTAL(MH)		5,62,61,636	1,38,65,322	7,01,26,958
**********			----------	----------	----------
TOTAL(DDO)			5,62,61,636	1,38,65,322	7,01,26,958
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,11,516	0	2,11,516

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,11,516	0	2,11,516
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, LUDHIANA	2403	01-DIRECTION AND ADMINISTRATION	10,46,95,146	2,72,42,282	13,19,37,428
				98-COMPUTERIZATION IN THE STATE	3,653	0	3,653
			**********		----------	----------	----------

	TOTAL(MH)		10,46,98,799	2,72,42,282	13,19,41,081
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TOTAL(DDO)			10,49,10,315	2,72,42,282	13,21,52,597
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,37,976	59,644	12,97,620
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TOTAL(MH)	14,37,976	59,644	14,97,620	
2403	01-DIRECTION AND ADMINISTRATION	7,61,62,693	1,77,72,967	9,39,35,660
	98-COMPUTERIZATION IN THE STATE	1,950	0	1,950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDARY, PATIALA	TOTAL(MH)		7,61,64,643	1,77,72,967	9,39,37,610

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TOTAL(DDO)			7,76,02,619	1,78,32,611	9,54,35,230
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, ROPAR	2403	01-DIRECTION AND ADMINISTRATION	3,44,82,107	62,91,715	4,07,73,822
		98-COMPUTERIZATION IN THE STATE	3,340	0	3,340
	**********		----------	----------	----------
	TOTAL(MH)		11,06,50,090	2,40,64,682	13,47,14,772
**********			----------	----------	----------
TOTAL(DDO)			11,20,88,066	2,41,24,326	13,62,12,392
DEPUTY DIRECTOR,ANIMAL HUSBANDARY, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,06,231	5,41,033	14,47,264

	GOVERNMENT			
	PENSIONERS			
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TOTAL(MH)		9,06,231	5,41,033	14,47,264
2403	01-DIRECTION	7,62,24,834	1,88,39,216	9,50,64,050
	AND			
	ADMINISTRATION			
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TOTAL(MH)		7,62,24,834	1,88,39,216	9,50,64,050
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TOTAL(DDO)		7,71,31,065	1,93,80,249	9,65,11,314
DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2235	01-PENSION AND	44,093	0	44,093
	OTHER BENEFITS			
	TO THE FREEDOM			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FIGHTERS AND THEIR WARDS			
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,88,196	1,63,166	3,51,362

	04-LEGAL AID TO THE POOR	8,000	0	8,000
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TOTAL(MH)		6,40,289	1,63,166	8,03,455
2403	01-DIRECTION AND ADMINISTRATION	23,95,67,419	5,92,97,661	29,88,65,080
	98-COMPUTERIZATION IN THE STATE	8,532	3,010	11,542
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TOTAL(MH)		23,95,75,951	5,93,00,671	29,88,76,622
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TOTAL(DDO)		24,02,16,240	5,94,63,837	29,96,80,077

DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000		
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,740	17,981	43,721		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

				TOTAL(MH)	1,25,740	17,981	1,43,721
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	DEPUTY DIRECTOR,ANIMAL HUSBANDRY,	2403	01-DIRECTION AND ADMINISTRATION	2,62,74,690	59,81,309	3,22,55,999
				**********	----------	----------	----------
				TOTAL(MH)	2,62,74,690	59,81,309	3,22,55,999
		**********			----------	----------	----------
		TOTAL(DDO)			2,64,00,430	59,99,290	3,23,99,720
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MANSA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,68,847	2,26,579	5,95,426
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TOTAL(MH)		4,68,847	2,26,579	6,95,426
2403	01-DIRECTION AND ADMINISTRATION	3,88,28,213	93,26,007	4,81,54,220
	98-COMPUTERIZATION IN THE STATE	3,950	0	3,950
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TOTAL(MH)		3,88,32,163	93,26,007	4,81,58,170

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ANIMAL HUSBANDRY	DIRECTOR, ANIMAL HUSBANDRY, PUNAJB	TOTAL(DDO)			3,93,01,010	95,52,586	4,88,53,596
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY, MUKTSAR	2403	01-DIRECTION AND ADMINISTRATION	4,32,22,615	1,12,56,976	5,44,79,591
				98-COMPUTERIZATION IN THE STATE	1,650	1,720	3,370
		**********			----------	----------	----------
		TOTAL(MH)			8,20,56,428	2,05,84,703	10,26,41,131

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TOTAL(DDO)			8,25,25,275	2,08,11,282	10,33,36,557
JOINT DIRECTOR,ANIMAL HEALTH INSTITUTE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,704	77,221	1,02,925
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TOTAL(MH)			25,704	77,221	1,02,925
	2403	01-DIRECTION AND ADMINISTRATION	1,13,46,636	27,25,733	1,40,72,369
		98-COMPUTERIZATION IN THE STATE	600	1,200	1,800
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TOTAL(MH)	1,13,47,236	27,26,933	1,40,74,169
**********	----------	----------	----------
TOTAL(DDO)	1,13,72,940	28,04,154	1,41,77,094
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				1,74,25,65,274	41,54,40,878	2,15,80,06,152
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TOTAL(DEPT)					1,74,25,65,274	41,54,40,878	2,15,80,06,152
ARCHITECTUR	SECRETARY, ARCH. STAFF,	ARCHITECT,O/O CHIEF ARCHITECT,	2059	06-ARCHITECTURE	1,48,41,308	40,21,613	1,88,62,921

E	PUNJAB	PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH		98-COMPUTERIZATION IN THE STATE	45,285	96,500	1,41,785
		**********		----------	----------	----------
		TOTAL(MH)			2,62,33,829	68,45,046	3,30,78,875
		**********		----------	----------	----------
		TOTAL(DDO)			2,62,59,533	69,22,267	3,31,81,800
		SR. ARCHITECT (EAST),DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH	2059	06-ARCHITECTURE	52,63,259	13,47,324	66,10,583
				98-COMPUTERIZATION IN THE STATE	34,100	0	34,100

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TOTAL(MH)			52,97,359	13,47,324	66,44,683
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,27,573	0	2,27,573
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TOTAL(MH)			2,27,573	0	2,27,573
**********			----------	----------	----------
TOTAL(DDO)			55,24,932	13,47,324	68,72,256
SR. ARCHITECT (NORTH),DEPARTMENT 2059	06-ARCHITECTURE		56,44,235	14,39,949	70,84,184

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OF ARCHITECTURE, PUNJAB, PATIALA					
ARCHITECTURE	SECRETARY, ARCH. STAFF, PUNJAB	SR. ARCHITECT (NORTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA	2059	98-COMPUTERIZATION IN THE STATE	42,560	0	42,560
			********** TOTAL(MH)		56,86,795	14,39,949	71,26,744
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,32,201	46,443	2,78,644
			********** TOTAL(MH)		2,32,201	46,443	2,78,644

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TOTAL(DDO)		59,18,996	14,86,392	74,05,388
SR. ARCHITECT (SOUTH),DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA 2059	06-ARCHITECTURE	57,74,207	14,50,214	72,24,421
	98-COMPUTERIZATION IN THE STATE	11,550	0	11,550
**********		----------	----------	----------
TOTAL(MH)		57,85,757	14,50,214	72,35,971
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,56,263	0	2,56,263
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TOTAL(MH)		2,56,263	0	2,56,263

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TOTAL(DDO)					60,42,020	14,50,214	74,92,234
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				1,77,49,37,815	42,38,42,921	2,19,87,80,736
**********					----------	----------	----------
TOTAL(DEPT)					1,77,49,37,815	42,38,42,921	2,19,87,80,736
CIVIL AVIATION	ADVISOR, CIVIL AVIATION, PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH	ADMINISTRATIVE OFFICER,CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,25,524	0	2,25,524

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)		4,81,787	0	4,81,787
3053	01-DIRECTION AND ADMINISTRATION	15,87,454	2,67,811	18,55,265
	01-MAINTENANCE OF AIR CRAFT	3,39,45,882	48,70,512	3,88,16,394
	01-TRAINING AND EDUCATION	1,19,78,369	0	1,19,78,369
	98-COMPUTERIZATION IN THE STATE	12,015	0	12,015
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TOTAL(MH)		4,75,23,720	51,38,323	5,26,62,043

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	TOTAL(DDO)				5,37,91,264	65,88,537	6,03,79,801
	**********				----------	----------	----------
	TOTAL(CCO)				1,82,26,87,059	42,89,81,244	2,25,16,68,303
**********					----------	----------	----------
TOTAL(DEPT)					1,82,26,87,059	42,89,81,244	2,25,16,68,303
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DISTRICT COMMANDER,PUNJAB HOME GUARD, PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING	13,15,67,514	3,30,28,328	16,45,95,842

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		13,15,67,514	3,30,28,328	16,45,95,842
		**********			----------	----------	----------
		TOTAL(DDO)			13,15,67,514	3,30,28,328	16,45,95,842
CIVIL DEFENCE AND HOME GUARDS	DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE, PUNJAB	DIVISIONAL COMMANDANT HOME GUARD,PATIALA	2070	01-HOME GUARDS URBAN AND RURAL WING	4,40,302	1,15,746	5,56,048
			**********		----------	----------	----------
			TOTAL(MH)		4,40,302	1,15,746	5,56,048
		**********			----------	----------	----------
		TOTAL(DDO)			4,40,302	1,15,746	5,56,048

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TOTAL(CCO)					13,20,07,816	3,31,44,074	16,51,51,890
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TOTAL(DEPT)					13,20,07,816	3,31,44,074	16,51,51,890
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,68,164	0	1,68,164
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TOTAL(MH)					1,68,164	0	1,68,164
2425				01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1,17,98,766	29,94,400	1,47,93,166

			**********				
		TOTAL(MH)			1,17,98,766	29,94,400	1,47,93,166

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,19,66,930	29,94,400	1,49,61,330
CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETIES APEX, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,694	0	67,694
			**********				

TOTAL(MH)			1,18,66,460	29,94,400	1,48,60,860
2425		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	64,19,585	13,14,213	77,33,798
**********			----------	----------	----------
TOTAL(MH)			64,19,585	13,14,213	77,33,798
**********			----------	----------	----------
TOTAL(DDO)			1,84,54,209	43,08,613	2,27,62,822
AUDIT OFFICER,COOPERATIVE SOCIETIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,01,127	1,45,157	8,46,284

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TOTAL(MH)		7,01,127	1,45,157	8,46,284
2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	12,75,85,461	3,24,80,464	16,00,65,925
	98-COMPUTERIZATION IN THE STATE	4,940	1,650	6,590
	**********	----------	----------	----------
	TOTAL(MH)	12,75,90,401	3,24,82,114	16,00,72,515

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV E SOCITIES	CHIEF AUDITOR, CO-OPERATIVE SOCIETIES, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				12,82,91,528	3,26,27,271	16,09,18,799
	AUDIT OFFICER,COOPERATIVE SOCIETIES	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB		35,21,116	15,47,862	50,68,978
			01-DIRECTION		0	4,08,380	4,08,380
		**********			----------	----------	----------
	TOTAL(MH)				13,11,11,517	3,44,38,356	16,55,49,873
	**********				----------	----------	----------
	TOTAL(DDO)				13,18,12,644	3,45,83,513	16,63,96,157
	BUDGET ACCOUNTS & AUDIT FEE	2235	03-REIMBURSEMEN		30,318	22,446	52,764

RECOVERY OFFICER,CHANDIGARH

	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		30,318	22,446	52,764
2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1,52,82,472	41,64,389	1,94,46,861
	98-COMPUTERIZATION IN THE STATE	8,350	0	8,350
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TOTAL(MH)		1,52,90,822	41,64,389	1,94,55,211

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	TOTAL(DDO)				1,53,21,140	41,86,835	1,95,07,975

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
CO-OPERATIV E SOCITIES	TOTAL(CCO)				16,55,87,993	4,30,78,961	20,86,66,954
	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	01-DIRECTION	24,28,712	4,99,935	29,28,647
			**********		----------	----------	----------
			TOTAL(MH)		1,77,19,534	46,64,324	2,23,83,858

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TOTAL(DDO)			1,77,49,852	46,86,770	2,24,36,622
ASSISTANT CO-OPERATIVE SOCIETY,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	39,66,775	31,28,241	70,95,016
		01-DIRECTION	9,84,837	2,58,489	12,43,326
	**********		----------	----------	----------
	TOTAL(MH)		49,51,612	33,86,730	83,38,342
**********			----------	----------	----------
TOTAL(DDO)			49,51,612	33,86,730	83,38,342
ASSISTANT REGISTRAR, DHARAMKOT,COOPERATIVE SOCITIES,DHARAMKOT	2425	01-DIRECTION	9,27,930	0	9,27,930

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TOTAL(MH)		9,27,930	0	9,27,930	
**********					
TOTAL(DDO)		9,27,930	0	9,27,930	

ASSISTANT REGISTRAR, GURU HARSAHAY,COOPERATIVE SOCIETIES,GURU HARSAHAY	2425	01-DIRECTION	15,49,775	1,71,202	17,20,977	
**********						
TOTAL(MH)			15,49,775	1,71,202	17,20,977	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	TOTAL(DDO)			15,49,775	1,71,202	17,20,977
	ASSISTANT REGISTRAR, KOTAKPURA,COOPERATIVE SOCIETIES, KOTAKPURA	2425	01-DIRECTION	17,59,788	3,81,572	21,41,360
	**********			----------	----------	----------
	TOTAL(MH)			33,09,563	5,52,774	38,62,337
	**********			----------	----------	----------
	TOTAL(DDO)			33,09,563	5,52,774	38,62,337
	ASSISTANT REGISTRAR, LEHERAGAGGA,COOPERATIVE SOCIETIES, LEHERAGAGGA	2425	01-DIRECTION	10,74,592	0	10,74,592
	**********			----------	----------	----------
	TOTAL(MH)			10,74,592	0	10,74,592

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TOTAL(DDO)			10,74,592	0	10,74,592
ASSISTANT REGISTRAR, PATRAN,COOPERATIVE SOCIETIES, PATRAN	2425	01-DIRECTION	17,84,055	0	17,84,055
	**********		----------	----------	----------
	TOTAL(MH)		17,84,055	0	17,84,055
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TOTAL(DDO)			17,84,055	0	17,84,055
ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB,COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB	2425	01-DIRECTION	27,03,519	3,47,863	30,51,382
	**********		----------	----------	----------
	TOTAL(MH)		27,03,519	3,47,863	30,51,382

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		TOTAL(DDO)			27,03,519	3,47,863	30,51,382

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,ASSISTANT REGISTRAR, NAKODAR	2425	01-DIRECTION	14,46,004	4,37,789	18,83,793
			**********		----------	----------	----------
			TOTAL(MH)		14,46,004	4,37,789	18,83,793
		**********			----------	----------	----------
		TOTAL(DDO)			14,46,004	4,37,789	18,83,793
		ASSISTANT REGISTRAR,CO-OPERATIVE	2425	01-DIRECTION	37,26,413	8,67,704	45,94,117

SOCIETIES

		**********			
		TOTAL(MH)	37,26,413	8,67,704	45,94,117
********************************					
TOTAL(DDO)			37,26,413	8,67,704	45,94,117
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES BALACHAUR	2425	01-DIRECTION	8,87,420	6,74,491	15,61,911
		**********			
		TOTAL(MH)	8,87,420	6,74,491	15,61,911
********************************					
TOTAL(DDO)			8,87,420	6,74,491	15,61,911
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES,	2425	01-CHIEF AUDITOR CO-OPERATIVE	1,03,48,136	17,30,638	1,20,78,774

SOCIETIES,

PUNJAB

01-DIRECTION	36,53,777	6,99,259	43,53,036
98-COMPUTERIZATION IN THE STATE	600	1,250	1,850
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TOTAL(MH)	1,40,02,513	24,31,147	1,64,33,660
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TOTAL(DDO)	1,40,02,513	24,31,147	1,64,33,660

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE SOCITIES	CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, GURDASPUR	2851	01-DIRECTION	4,66,218	0	4,66,218
		**********			----------	----------	----------
		TOTAL(MH)			4,66,218	0	4,66,218
		**********			----------	----------	----------
		TOTAL(DDO)			4,66,218	0	4,66,218
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,19,374	15,412	1,34,786
				04-LEGAL AID TO THE POOR	0	280	280
		**********			----------	----------	----------
		TOTAL(MH)			1,19,374	15,692	1,35,066

	2851	01-DIRECTION	7,01,235	0	7,01,235
	**********		----------	----------	----------
	TOTAL(MH)		7,01,235	0	7,01,235
********************************			----------	----------	----------
TOTAL(DDO)			8,20,609	15,692	8,36,301
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY,GARHSHANKAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	18,640	0	18,640
	**********		----------	----------	----------
	TOTAL(MH)		18,640	0	18,640
********************************			----------	----------	----------
TOTAL(DDO)			18,640	0	18,640

	ASSISTANT		2425	01-DIRECTION	48,66,422	6,62,831	55,29,253
	REGISTRAR,CO-OPERATIVE,						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			48,66,422	6,62,831	55,29,253
		**********			----------	----------	----------
		TOTAL(DDO)			48,66,422	6,62,831	55,29,253
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ABOHAR	2425	01-DIRECTION	21,12,582	5,24,408	26,36,990
		**********			----------	----------	----------
		TOTAL(MH)			21,12,582	5,24,408	26,36,990

**********			----------	----------	----------
TOTAL(DDO)			21,12,582	5,24,408	26,36,990
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AJNALA	2425	01-DIRECTION	10,01,374	2,02,692	12,04,066
	**********		----------	----------	----------
	TOTAL(MH)		10,01,374	2,02,692	12,04,066
**********			----------	----------	----------
TOTAL(DDO)			10,01,374	2,02,692	12,04,066
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMLOH	2425	01-DIRECTION	22,92,087	4,26,124	27,18,211
	**********		----------	----------	----------
	TOTAL(MH)		22,92,087	4,26,124	27,18,211
**********			----------	----------	----------

TOTAL(DDO)				22,92,087	4,26,124	27,18,211
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-I	2425	01-DIRECTION		38,91,065	9,25,130	48,16,195
	**********			----------	----------	----------
	TOTAL(MH)			38,91,065	9,25,130	48,16,195
**********				----------	----------	----------
TOTAL(DDO)				38,91,065	9,25,130	48,16,195

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR-II	2425	01-DIRECTION	22,40,008	6,01,002	28,41,010

		**********			
		TOTAL(MH)	61,31,073	15,26,132	76,57,205
********************************					
TOTAL(DDO)			61,31,073	15,26,132	76,57,205
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ANANDPUR SAHIB	2425	01-DIRECTION	27,70,376	4,96,739	32,67,115
		**********			
		TOTAL(MH)	27,70,376	4,96,739	32,67,115
********************************					
TOTAL(DDO)			27,70,376	4,96,739	32,67,115
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BABA BAKALA	2425	01-DIRECTION	20,66,612	4,72,511	25,39,123
		**********			
		TOTAL(MH)	20,66,612	4,72,511	25,39,123

**********			----------	----------	----------
TOTAL(DDO)			20,66,612	4,72,511	25,39,123
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BARNALA	2425	01-DIRECTION	26,70,509	4,33,003	31,03,512
	**********		----------	----------	----------
	TOTAL(MH)		26,70,509	4,33,003	31,03,512
**********			----------	----------	----------
TOTAL(DDO)			26,70,509	4,33,003	31,03,512
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BASSI PATHANA	2425	01-DIRECTION	23,69,727	4,87,244	28,56,971
	**********		----------	----------	----------
	TOTAL(MH)		23,69,727	4,87,244	28,56,971

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			23,69,727	4,87,244	28,56,971
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BATALA	2425	01-DIRECTION	29,43,654	5,82,908	35,26,562
		**********			----------	----------	----------
		TOTAL(MH)			53,13,381	10,70,152	63,83,533
		**********			----------	----------	----------
		TOTAL(DDO)			53,13,381	10,70,152	63,83,533

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1,01,89,611	1,14,11,588	2,16,01,199
		01-DIRECTION	50,59,728	11,70,868	62,30,596
		98-COMPUTERIZATION IN THE STATE	1,700	0	1,700
	**********		----------	----------	----------
	TOTAL(MH)		1,52,51,039	1,25,82,456	2,78,33,495
**********			----------	----------	----------
TOTAL(DDO)			1,52,51,039	1,25,82,456	2,78,33,495
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BHULATH	2425	01-DIRECTION	12,42,250	3,15,966	15,58,216
	**********		----------	----------	----------

		TOTAL(MH)			12,42,250	3,15,966	15,58,216
**********					----------	----------	----------
TOTAL(DDO)					12,42,250	3,15,966	15,58,216
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, BUDHLADA	2425	01-DIRECTION			15,38,142	3,22,370	18,60,512
		**********			----------	----------	----------
		TOTAL(MH)			15,38,142	3,22,370	18,60,512

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			15,38,142	3,22,370	18,60,512

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DASUYA	2425	01-DIRECTION	24,17,592	8,92,762	33,10,354
	**********		----------	----------	----------
	TOTAL(MH)		39,55,734	12,15,132	51,70,866
**********			----------	----------	----------
TOTAL(DDO)			39,55,734	12,15,132	51,70,866
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHAR KALAN	2425	01-DIRECTION	13,51,881	2,68,973	16,20,854
	**********		----------	----------	----------
	TOTAL(MH)		13,51,881	2,68,973	16,20,854
**********			----------	----------	----------
TOTAL(DDO)			13,51,881	2,68,973	16,20,854

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, DHURI	2425	01-DIRECTION	30,58,067	6,29,130	36,87,197
	**********		----------	----------	----------
	TOTAL(MH)		30,58,067	6,29,130	36,87,197
**********			----------	----------	----------
TOTAL(DDO)			30,58,067	6,29,130	36,87,197
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2425	01-DIRECTION	19,59,687	0	19,59,687
	**********		----------	----------	----------
	TOTAL(MH)		19,59,687	0	19,59,687
**********			----------	----------	----------
TOTAL(DDO)			19,59,687	0	19,59,687

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FAZILKA	2425	01-DIRECTION	46,29,249	9,15,004	55,44,253
			**********		----------	----------	----------
			TOTAL(MH)		46,29,249	9,15,004	55,44,253
		**********			----------	----------	----------
		TOTAL(DDO)			46,29,249	9,15,004	55,44,253
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	23,24,790	3,32,823	26,57,613
			**********		----------	----------	----------
			TOTAL(MH)		23,24,790	3,32,823	26,57,613

**********			----------	----------	----------
TOTAL(DDO)			23,24,790	3,32,823	26,57,613
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GARHSHANKAR	2425	01-DIRECTION	13,36,203	4,87,310	18,23,513
	**********		----------	----------	----------
	TOTAL(MH)		13,36,203	4,87,310	18,23,513
**********			----------	----------	----------
TOTAL(DDO)			13,36,203	4,87,310	18,23,513
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2425	01-DIRECTION	23,27,805	6,82,499	30,10,304
	**********		----------	----------	----------
	TOTAL(MH)		23,27,805	6,82,499	30,10,304
**********			----------	----------	----------
TOTAL(DDO)			23,27,805	6,82,499	30,10,304

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2425	01-DIRECTION		28,25,565	8,98,150	37,23,715
	**********		----------	----------	----------	----------
	TOTAL(MH)			28,25,565	8,98,150	37,23,715
**********			----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			28,25,565	8,98,150	37,23,715
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAGRAON	2425	01-DIRECTION	18,07,500	5,60,408	23,67,908

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TOTAL(MH)			46,33,065	14,58,558	60,91,623
********************************			----------	----------	----------
TOTAL(DDO)			46,33,065	14,58,558	60,91,623
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JAITO	2425	01-DIRECTION	6,51,617	2,50,069	9,01,686
**********			----------	----------	----------
TOTAL(MH)			6,51,617	2,50,069	9,01,686
********************************			----------	----------	----------
TOTAL(DDO)			6,51,617	2,50,069	9,01,686
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALALABAD	2425	01-DIRECTION	10,68,103	4,14,983	14,83,086
**********			----------	----------	----------
TOTAL(MH)			10,68,103	4,14,983	14,83,086

**********			----------	----------	----------
TOTAL(DDO)			10,68,103	4,14,983	14,83,086
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-I	2425	01-DIRECTION	26,24,929	7,45,637	33,70,566
	**********		----------	----------	----------
	TOTAL(MH)		26,24,929	7,45,637	33,70,566
**********			----------	----------	----------
TOTAL(DDO)			26,24,929	7,45,637	33,70,566
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR-II	2425	01-DIRECTION	28,20,858	10,12,260	38,33,118
	**********		----------	----------	----------
	TOTAL(MH)		28,20,858	10,12,260	38,33,118

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			28,20,858	10,12,260	38,33,118
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KAPURTHALA	2425	01-DIRECTION	13,43,547	3,28,796	16,72,343
		**********			----------	----------	----------
		TOTAL(MH)			41,64,405	13,41,056	55,05,461
		**********			----------	----------	----------
		TOTAL(DDO)			41,64,405	13,41,056	55,05,461

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHAMANO	2425	01-DIRECTION	25,69,611	5,39,523	31,09,134
**********			----------	----------	----------
TOTAL(MH)			25,69,611	5,39,523	31,09,134
**********			----------	----------	----------
TOTAL(DDO)			25,69,611	5,39,523	31,09,134
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, KHANNA	2425	01-DIRECTION	19,85,411	4,75,730	24,61,141
**********			----------	----------	----------
TOTAL(MH)			19,85,411	4,75,730	24,61,141
**********			----------	----------	----------
TOTAL(DDO)			19,85,411	4,75,730	24,61,141
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (EAST)	2425	01-DIRECTION	35,00,594	8,26,214	43,26,808

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TOTAL(MH)	35,00,594	8,26,214	43,26,808

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TOTAL(DDO)	35,00,594	8,26,214	43,26,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA (WEST)	2425	01-DIRECTION	24,36,084	5,76,988	30,13,072
			**********		----------	----------	----------
			TOTAL(MH)		24,36,084	5,76,988	30,13,072
		******************************			----------	----------	----------

TOTAL(DDO)			24,36,084	5,76,988	30,13,072
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION	20,66,689	3,66,609	24,33,298
	**********		----------	----------	----------
	TOTAL(MH)		20,66,689	3,66,609	24,33,298
**********			----------	----------	----------
TOTAL(DDO)			20,66,689	3,66,609	24,33,298
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MELERKOTLA	2425	01-DIRECTION	23,18,484	7,56,514	30,74,998
	**********		----------	----------	----------
	TOTAL(MH)		23,18,484	7,56,514	30,74,998
**********			----------	----------	----------
TOTAL(DDO)			23,18,484	7,56,514	30,74,998

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MOONAK	2425	01-DIRECTION	10,05,316	5,64,457	15,69,773
**********			----------	----------	----------
TOTAL(MH)			10,05,316	5,64,457	15,69,773
**********			----------	----------	----------
TOTAL(DDO)			10,05,316	5,64,457	15,69,773
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, MUKERIAN	2425	01-DIRECTION	27,28,645	6,02,336	33,30,981
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TOTAL(MH)			27,28,645	6,02,336	33,30,981
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,28,645	6,02,336	33,30,981
CO-OPERATIVE SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, NABHA	2425	01-DIRECTION	19,23,060	5,19,945	24,43,005
			**********		----------	----------	----------
		TOTAL(MH)			46,51,705	11,22,281	57,73,986
		**********			----------	----------	----------
		TOTAL(DDO)			46,51,705	11,22,281	57,73,986
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATHANKOT	2425	01-DIRECTION	18,55,959	5,84,400	24,40,359
			**********		----------	----------	----------
		TOTAL(MH)			18,55,959	5,84,400	24,40,359

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TOTAL(DDO)			18,55,959	5,84,400	24,40,359
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	50,94,613	15,23,328	66,17,941
	**********		----------	----------	----------
	TOTAL(MH)		50,94,613	15,23,328	66,17,941
**********			----------	----------	----------
TOTAL(DDO)			50,94,613	15,23,328	66,17,941
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PAYAL	2425	01-DIRECTION	22,16,648	7,73,848	29,90,496
	**********		----------	----------	----------
	TOTAL(MH)		22,16,648	7,73,848	29,90,496
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TOTAL(DDO)					22,16,648	7,73,848	29,90,496
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, PHAGWARA	2425	01-DIRECTION			19,47,868	2,48,241	21,96,109
	**********				----------	----------	----------
TOTAL(MH)					19,47,868	2,48,241	21,96,109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			19,47,868	2,48,241	21,96,109
		ASSISTANT REGISTRAR,COOPERATIVE	2425	01-DIRECTION	23,90,693	5,66,880	29,57,573

SOCIETIES, PHILLAUR					
	**********		----------	----------	----------
	TOTAL(MH)		43,38,561	8,15,121	51,53,682
**********			----------	----------	----------
TOTAL(DDO)			43,38,561	8,15,121	51,53,682
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAIKOT	2425	01-DIRECTION	18,91,232	4,36,530	23,27,762
	**********		----------	----------	----------
	TOTAL(MH)		18,91,232	4,36,530	23,27,762
**********			----------	----------	----------
TOTAL(DDO)			18,91,232	4,36,530	23,27,762
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAJPURA	2425	01-DIRECTION	46,38,831	8,14,314	54,53,145

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TOTAL(MH)			46,38,831	8,14,314	54,53,145
**********			----------	----------	----------
TOTAL(DDO)			46,38,831	8,14,314	54,53,145
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, RAMPURA PHUL	2425	01-DIRECTION	22,27,935	6,96,400	29,24,335
**********			----------	----------	----------
TOTAL(MH)			22,27,935	6,96,400	29,24,335
**********			----------	----------	----------
TOTAL(DDO)			22,27,935	6,96,400	29,24,335

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMANA	2425	01-DIRECTION	21,03,636	3,90,189	24,93,825
			**********		----------	----------	----------
			TOTAL(MH)		21,03,636	3,90,189	24,93,825
		**********			----------	----------	----------
		TOTAL(DDO)			21,03,636	3,90,189	24,93,825
		ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SAMRALA	2425	01-DIRECTION	23,12,123	5,15,259	28,27,382
			**********		----------	----------	----------
			TOTAL(MH)		23,12,123	5,15,259	28,27,382
		**********			----------	----------	----------
		TOTAL(DDO)			23,12,123	5,15,259	28,27,382

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SANGRUR	2425	01-DIRECTION	26,29,039	6,04,069	32,33,108
	**********		----------	----------	----------
	TOTAL(MH)		26,29,039	6,04,069	32,33,108
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TOTAL(DDO)			26,29,039	6,04,069	32,33,108
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SARDULGARH	2425	01-DIRECTION	6,20,324	2,11,457	8,31,781
	**********		----------	----------	----------
	TOTAL(MH)		6,20,324	2,11,457	8,31,781
**********			----------	----------	----------
TOTAL(DDO)			6,20,324	2,11,457	8,31,781
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SHAHKOT	2425	01-DIRECTION	13,89,697	3,31,238	17,20,935

				**********	----------	----------	----------
				TOTAL(MH)	13,89,697	3,31,238	17,20,935
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			13,89,697	3,31,238	17,20,935
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SIRHIND	2425	01-DIRECTION	26,79,921	3,95,037	30,74,958
			**********		----------	----------	----------
			TOTAL(MH)		40,69,618	7,26,275	47,95,893

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TOTAL(DDO)			40,69,618	7,26,275	47,95,893
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SULTANPUR LODHI	2425	01-DIRECTION	11,65,634	3,99,123	15,64,757
	**********		----------	----------	----------
	TOTAL(MH)		11,65,634	3,99,123	15,64,757
**********			----------	----------	----------
TOTAL(DDO)			11,65,634	3,99,123	15,64,757
ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, SUNAM	2425	01-DIRECTION	10,77,702	2,36,734	13,14,436
	**********		----------	----------	----------
	TOTAL(MH)		10,77,702	2,36,734	13,14,436
**********			----------	----------	----------
TOTAL(DDO)			10,77,702	2,36,734	13,14,436

ASSISTANT REGISTRAR,COOPERATIVE SOCIETIES, ZIRA	2425	01-DIRECTION	12,85,606	2,31,248	15,16,854
**********			----------	----------	----------
TOTAL(MH)			12,85,606	2,31,248	15,16,854
**********			----------	----------	----------
TOTAL(DDO)			12,85,606	2,31,248	15,16,854
ASSISTANT REGISTRAR,COOPERATIVE SOCITIES, TALWANDI SABOO	2425	01-DIRECTION	30,56,348	6,13,922	36,70,270
**********			----------	----------	----------
TOTAL(MH)			30,56,348	6,13,922	36,70,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			30,56,348	6,13,922	36,70,270
		ASSISTANT REGISTRAR,TAPA,COOPERATIVE SOCIETIES, TAPA	2425	01-DIRECTION	10,61,888	5,35,477	15,97,365
		**********			----------	----------	----------
		TOTAL(MH)			41,18,236	11,49,399	52,67,635
		**********			----------	----------	----------
		TOTAL(DDO)			41,18,236	11,49,399	52,67,635
		ASSTT. REGISTERAR,CO-OPERATIVE SOCIETIES	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	4,00,000	0	4,00,000

	MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,60,210	5,59,335	11,19,545
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TOTAL(MH)		9,60,210	5,59,335	15,19,545
2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	12,44,950	0	12,44,950
	01-DIRECTION	49,93,922	11,97,258	61,91,180

				**********			
				TOTAL(MH)	62,38,872	11,97,258	74,36,130
				**********			
		TOTAL(DDO)			71,99,082	17,56,593	89,55,675
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	ASSTT.REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	23,87,880	7,89,618	31,77,498
				**********			
				TOTAL(MH)	86,26,752	19,86,876	1,06,13,628
				**********			
		TOTAL(DDO)			95,86,962	25,46,211	1,21,33,173

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ASSTT.REGISTRAR,COOP.SOCITIES,BA GHA PURANA	2425	01-DIRECTION	14,24,093	4,51,563	18,75,656
	**********		----------	----------	----------
	TOTAL(MH)		14,24,093	4,51,563	18,75,656
**********			----------	----------	----------
TOTAL(DDO)			14,24,093	4,51,563	18,75,656
ASSTT.REGISTRAR,COOP.SOCITIES,MO GA	2425	01-DIRECTION	14,04,411	9,65,767	23,70,178
	**********		----------	----------	----------
	TOTAL(MH)		14,04,411	9,65,767	23,70,178
**********			----------	----------	----------
TOTAL(DDO)			14,04,411	9,65,767	23,70,178

ASSTT.REGISTRAR,GIDDERBAHA	2425	01-DIRECTION	16,18,128	2,83,011	19,01,139
	**********		----------	----------	----------
	TOTAL(MH)		16,18,128	2,83,011	19,01,139
******************************			----------	----------	----------
TOTAL(DDO)			16,18,128	2,83,011	19,01,139
ASSTT.REGISTRAR,MUKATSAR	2425	01-DIRECTION	32,94,597	9,74,215	42,68,812
	**********		----------	----------	----------
	TOTAL(MH)		32,94,597	9,74,215	42,68,812
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TOTAL(DDO)			32,94,597	9,74,215	42,68,812

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES SOCIETIES, PUNJAB	AUDIT OFFICER,CO-OPERATIVE SOCIETY	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	66,24,043	19,25,857	85,49,900
		**********		----------	----------	----------
		TOTAL(MH)		66,24,043	19,25,857	85,49,900
	**********			----------	----------	----------
	TOTAL(DDO)			66,24,043	19,25,857	85,49,900
DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES		2425	01-DIRECTION	74,08,943	16,93,048	91,01,991
		**********		----------	----------	----------
		TOTAL(MH)		74,08,943	16,93,048	91,01,991
	**********			----------	----------	----------

TOTAL(DDO)			74,08,943	16,93,048	91,01,991
DEPUTY REGISTRAR,COOP.SOCITIES	2425	01-DIRECTION	13,34,897	3,94,606	17,29,503
	**********		----------	----------	----------
	TOTAL(MH)		13,34,897	3,94,606	17,29,503
**********			----------	----------	----------
TOTAL(DDO)			13,34,897	3,94,606	17,29,503
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,43,214	2,29,299	4,72,513
	**********		----------	----------	----------
	TOTAL(MH)		2,43,214	2,29,299	4,72,513
	2425	01-DIRECTION	23,51,498	4,92,613	28,44,111

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TOTAL(MH)	23,51,498	4,92,613	28,44,111

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			25,94,712	7,21,912	33,16,624
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,35,381	0	5,35,381

		**********	----------	----------	----------
		TOTAL(MH)	28,86,879	4,92,613	33,79,492
	2425	01-DIRECTION	26,54,699	7,44,220	33,98,919
		**********	----------	----------	----------
		TOTAL(MH)	26,54,699	7,44,220	33,98,919
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TOTAL(DDO)			57,84,792	14,66,132	72,50,924
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,01,580	0	2,01,580
		**********	----------	----------	----------
		TOTAL(MH)	2,01,580	0	2,01,580

	2425 01-DIRECTION	13,74,871	2,70,649	16,45,520
	**********	----------	----------	----------
	TOTAL(MH)	13,74,871	2,70,649	16,45,520
******************************		----------	----------	----------
TOTAL(DDO)		15,76,451	2,70,649	18,47,100
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,69,512	1,53,119	4,22,631

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)			2,69,512	1,53,119	4,22,631
CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES	SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FATEHGARH SAHIB	2425	01-DIRECTION		25,67,038	6,99,890	32,66,928
			**********		----------	----------	----------	----------
			TOTAL(MH)			25,67,038	6,99,890	32,66,928
		**********			----------	----------	----------	----------
		TOTAL(DDO)				28,36,550	8,53,009	36,89,559
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	2,46,451	2,46,451
			**********		----------	----------	----------	----------
			TOTAL(MH)			0	2,46,451	2,46,451

	2425	01-DIRECTION	11,45,081	4,03,416	15,48,497
	**********		----------	----------	----------
	TOTAL(MH)		11,45,081	4,03,416	15,48,497
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TOTAL(DDO)			11,45,081	6,49,867	17,94,948
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, GURDASPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,45,397	2,09,601	5,54,998
	**********		----------	----------	----------
	TOTAL(MH)		3,45,397	2,09,601	5,54,998
	2425	01-DIRECTION	18,48,023	4,06,031	22,54,054
	**********		----------	----------	----------
	TOTAL(MH)		18,48,023	4,06,031	22,54,054

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	TOTAL(DDO)			21,93,420	6,15,632	28,09,052
		DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,595	17,612	79,207
		**********					

TOTAL(MH)			19,09,618	4,23,643	23,33,261
	2425	01-DIRECTION	22,83,543	6,01,682	28,85,225
	**********		----------	----------	----------
TOTAL(MH)			22,83,543	6,01,682	28,85,225
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TOTAL(DDO)			45,38,558	12,34,926	57,73,484
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,768	58,199	1,26,967
	**********		----------	----------	----------
TOTAL(MH)			68,768	58,199	1,26,967
	2425	01-DIRECTION	21,94,148	5,10,624	27,04,772

			**********			
			TOTAL(MH)	21,94,148	5,10,624	27,04,772
			**********			
TOTAL(DDO)				22,62,916	5,68,823	28,31,739
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,82,642	55,994	7,38,636	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		6,82,642	55,994	7,38,636

CO-OPERATIV REGISTRAR, CO-OPERATIVE E SOCITIES SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, LUDHIANA	2425	01-DIRECTION	27,29,520	6,95,823	34,25,343
	**********			----------	----------	----------
	TOTAL(MH)			27,29,520	6,95,823	34,25,343
	**********			----------	----------	----------
	TOTAL(DDO)			34,12,162	7,51,817	41,63,979
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, MANSA	2425	01-DIRECTION		11,52,964	2,90,044	14,43,008
	**********			----------	----------	----------
	TOTAL(MH)			11,52,964	2,90,044	14,43,008
	**********			----------	----------	----------
	TOTAL(DDO)			11,52,964	2,90,044	14,43,008

DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,53,416	0	3,53,416
	**********		----------	----------	----------
	TOTAL(MH)		3,53,416	0	3,53,416
	2425	01-DIRECTION	26,79,021	6,30,340	33,09,361
	**********		----------	----------	----------
	TOTAL(MH)		26,79,021	6,30,340	33,09,361
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TOTAL(DDO)			30,32,437	6,30,340	36,62,777
DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,82,363	32,396	2,14,759

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,82,363	32,396	2,14,759
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DEPUTY REGISTRAR,COOPERATIVE SOCIETIES, ROPAR	2425	01-DIRECTION	17,38,473	2,95,296	20,33,769
			**********		----------	----------	----------
			TOTAL(MH)		17,38,473	2,95,296	20,33,769
		********************************			----------	----------	----------
		TOTAL(DDO)			19,20,836	3,27,692	22,48,528

DEPUTY REGISTRAR,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,10,148	1,10,148
	**********		----------	----------	----------
	TOTAL(MH)		0	1,10,148	1,10,148
	2425	01-DIRECTION	13,57,315	4,48,052	18,05,367
	**********		----------	----------	----------
	TOTAL(MH)		13,57,315	4,48,052	18,05,367
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TOTAL(DDO)			13,57,315	5,58,200	19,15,515
DEPUTY.REGISTRAR,COOP.SOCITIES,MOGA	2425	01-DIRECTION	23,47,685	4,61,012	28,08,697

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		TOTAL(MH)			23,47,685	4,61,012	28,08,697
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TOTAL(DDO)					23,47,685	4,61,012	28,08,697
DY.REGISTRAR,COOP.MUKATSAR	2425	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB			48,64,176	32,87,292	81,51,468

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	DY.REGISTRAR,COOP.MUKATSAR	2425	01-DIRECTION	8,49,572	1,82,086	10,31,658

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	TOTAL(MH)		57,13,748	34,69,378	91,83,126
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TOTAL(DDO)			57,13,748	34,69,378	91,83,126
JOINT REGISTRAR,CO-OP. SOCIETIES, JALANDHAR	2425	01-DIRECTION	30,48,606	7,83,214	38,31,820
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	TOTAL(MH)		30,48,606	7,83,214	38,31,820
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TOTAL(DDO)			30,48,606	7,83,214	38,31,820
JOINT REGISTRAR,COOPERATIVE SOCIETIES, FEROZEPUR	2425	01-DIRECTION	33,67,177	8,91,952	42,59,129
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TOTAL(MH)			33,67,177	8,91,952	42,59,129
**********			----------	----------	----------
TOTAL(DDO)			33,67,177	8,91,952	42,59,129
JOINT REGISTRAR,COOPERATIVE SOCIETIES, PATIALA	2425	01-DIRECTION	35,93,353	7,91,324	43,84,677
**********			----------	----------	----------
TOTAL(MH)			35,93,353	7,91,324	43,84,677
**********			----------	----------	----------
TOTAL(DDO)			35,93,353	7,91,324	43,84,677
REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	01-DIRECTION	4,87,40,242	1,18,77,493	6,06,17,735
		06-ASSISTANCE TO PUNJAB STATE COOPERATIVE	5,25,00,00,000	0	5,25,00,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AGRICULTURAL DEVELOPMENT BANK FOR REPAYMENT OF LOAN TO NABARD			
CO-OPERATIV E SOCITIES	REGISTRAR, CO-OPERATIVE SOCIETIES, PUNJAB	REGISTRAR,CO-OPERATIVE SOCIETIES, CHANDIGARH	2425	07-ASSISTANCE TO PUNJAB STATE COOPERATIVE AGRICULTURAL DEVELOPMENT BANK LTD.	87,67,00,000	25,00,00,000	1,12,67,00,000
				98-COMPUTERIZATION IN THE STATE	53,100	0	53,100

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			TOTAL(MH)		6,17,54,93,342	26,18,77,493	6,43,73,70,835
		******************************					
		TOTAL(DDO)			6,17,54,93,342	26,18,77,493	6,43,73,70,835
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TOTAL(CCO)					6,60,13,98,671	38,01,93,434	6,98,15,92,105
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TOTAL(DEPT)					6,60,13,98,671	38,01,93,434	6,98,15,92,105
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT. CONTROLLER(F&A),O/O CONSERVATOR OF SOILS, JALLANDHAR	2402	01-DIRECTION AND ADMINISTRATION	71,50,067	14,61,226	86,11,293
				98-COMPUTERIZATION IN THE STATE	2,000	1,400	3,400

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TOTAL(MH)			71,52,067	14,62,626	86,14,693
**********					
TOTAL(DDO)			71,52,067	14,62,626	86,14,693
ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,31,148	0	5,31,148

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(MH)					5,31,148	0	5,31,148

CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	ASSTT.CONTROLER(F&A),CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH	2402	01-DIRECTION AND ADMINISTRATION	1,63,54,018	39,70,776	2,03,24,794
				12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	15,58,000	0	15,58,000
				20-NATIONAL MISSION ON MICRO IRRIGATION	14,44,000	0	14,44,000
				98-COMPUTERIZATION IN THE STATE	24,325	0	24,325
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TOTAL(MH)					1,93,80,343	39,70,776	2,33,51,119

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TOTAL(DDO)			1,99,11,491	39,70,776	2,38,82,267
CHIEF CONSERVATOR OF SOIL, PUNJAB,CHIEF CONSERVAT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,914	0	30,914
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TOTAL(MH)			30,914	0	30,914
**********			----------	----------	----------
TOTAL(DDO)			30,914	0	30,914
CHIEF CONSERVATOR OF	2402	01-DIRECTION	2,86,65,045	60,89,678	3,47,54,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI		AND ADMINISTRATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI	2402	40-NABARD-RIDF-PROJECTS	50,000	0	50,000
				98-COMPUTERIZATION IN THE STATE	10,034	2,250	12,284
		**********		----------	----------	----------	
		TOTAL(MH)			2,87,25,079	60,91,928	3,48,17,007
**********				----------	----------	----------	

TOTAL(DDO)			2,87,25,079	60,91,928	3,48,17,007
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	72,14,571	12,42,503	84,57,074
		98-COMPUTERIZATION IN THE STATE	3,945	0	3,945
	**********		----------	----------	----------
	TOTAL(MH)		72,18,516	12,42,503	84,61,019
**********			----------	----------	----------
TOTAL(DDO)			72,18,516	12,42,503	84,61,019
CHIEF CONSERVATOR OF SOIL,DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI	2402	01-DIRECTION AND ADMINISTRATION	45,96,445	8,02,119	53,98,564

98-COMPUTERIZAT ION IN THE STATE	2,905	4,830	7,735
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TOTAL(MH)	45,99,350	8,06,949	54,06,299
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,99,350	8,06,949	54,06,299
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	CONSERVATOR OF SOILS OFFICER,FEROZEPUR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	65,600	0	65,600

	THEIR WARDS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,45,351	1,87,391	3,32,742
**********		----------	----------	----------
TOTAL(MH)		48,10,301	9,94,340	58,04,641
2402	01-DIRECTION AND ADMINISTRATION	58,09,188	12,67,897	70,77,085
	98-COMPUTERIZATION IN THE STATE	1,600	0	1,600
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TOTAL(MH)		58,10,788	12,67,897	70,78,685

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TOTAL(DDO)			1,06,21,089	22,62,237	1,28,83,326
CONSERVATOR OF SOILS, OF SOILS, JALANDHAR	CONSERVATOR 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,425	1,22,569	1,54,994
**********			----------	----------	----------
TOTAL(MH)			32,425	1,22,569	1,54,994
**********			----------	----------	----------
TOTAL(DDO)			32,425	1,22,569	1,54,994
D S C O, GURDASPUR	2235	03-REIMBURSEMEN	3,52,797	29,178	3,81,975

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,52,797	29,178	3,81,975
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D S C O, GURDASPUR	2402	01-DIRECTION AND ADMINISTRATION	2,06,51,187	53,60,283	2,60,11,470
				22-NABARD-RIDF-PROJECTS	1,67,000	0	1,67,000
				40-NABARD-RIDF-PROJECTS	12,83,000	0	12,83,000

		98-COMPUTERIZATION IN THE STATE	9,550	0	9,550
	**********		----------	----------	----------
	TOTAL(MH)		2,21,10,737	53,60,283	2,74,71,020
**********			----------	----------	----------
TOTAL(DDO)			2,24,63,534	53,89,461	2,78,52,995
D.S.C.O.,,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,47,796	9,854	1,57,650
	**********		----------	----------	----------
	TOTAL(MH)		1,47,796	9,854	1,57,650
	2402	01-DIRECTION	97,89,580	43,62,291	1,41,51,871

				AND			
				ADMINISTRATION			
				22-NABARD-RIDF-PROJECTS	24,000	0	24,000
				40-NABARD-RIDF-PROJECTS	1,81,000	0	1,81,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,,BHATINDA	2402	98-COMPUTERIZATION IN THE STATE	2,545	0	2,545
			**********		----------	----------	----------
			TOTAL(MH)		99,97,125	43,62,291	1,43,59,416

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TOTAL(DDO)			1,01,44,921	43,72,145	1,45,17,066
D.S.C.O.,D.S.C.O., MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,31,408	76,216	2,07,624
**********			----------	----------	----------
TOTAL(MH)			1,31,408	76,216	2,07,624
2402		01-DIRECTION AND ADMINISTRATION	1,08,54,276	19,47,426	1,28,01,702
		98-COMPUTERIZATION IN THE STATE	1,850	1,000	2,850

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TOTAL(MH)			1,08,56,126	19,48,426	1,28,04,552
**********			----------	----------	----------
TOTAL(DDO)			1,09,87,534	20,24,642	1,30,12,176
D.S.C.O.,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,81,616	0	1,81,616
**********			----------	----------	----------
TOTAL(MH)			1,81,616	0	1,81,616
	2402	01-DIRECTION	1,42,17,011	36,36,718	1,78,53,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	D.S.C.O.,FEROZEPUR	2402	98-COMPUTERIZATION IN THE STATE	3,420	0	3,420
			**********		----------	----------	----------
			TOTAL(MH)		1,42,20,431	36,36,718	1,78,57,149
		**********			----------	----------	----------
		TOTAL(DDO)			1,44,02,047	36,36,718	1,80,38,765
DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR			2402	01-DIRECTION AND ADMINISTRATION	2,08,11,325	55,89,214	2,64,00,539
				15-PROJECT FOR PROMOTION OF	1,57,890	0	1,57,890

MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)			
23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE	94,630	0	94,630

					DEVELOPMENT			
					FUND-XIII			
					39-PROJECT FOR	0	2,67,000	2,67,000
					UNDERGROUND			
					PIPELINE SYSTEM			
					FOR IRRIGATION			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WATER IN CANAL			
				COMMANDS IN 11			
				DISTRICTS OF			
				PUNJAB (NABARD			
				- RIDF XXII)			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DISTRICT SOIL CONSERVATION OFFICER,D S C O, HOSHIARPUR	2402	40-NABARD-RIDF-PROJECTS	0	22,68,000	22,68,000
				98-COMPUTERIZAT	2,750	4,200	6,950

		ION IN THE STATE			
	**********		----------	----------	----------
	TOTAL(MH)		2,10,66,595	81,28,414	2,91,95,009
**********			----------	----------	----------
TOTAL(DDO)			2,10,66,595	81,28,414	2,91,95,009
DIVISIONAL SOIL CONSERVATER OFFICER,MUKATSAR	2402	01-DIRECTION AND ADMINISTRATION	1,19,46,552	20,52,533	1,39,99,085
		98-COMPUTERIZAT ION IN THE STATE	1,300	800	2,100
	**********		----------	----------	----------
	TOTAL(MH)		1,19,47,852	20,53,333	1,40,01,185
**********			----------	----------	----------

TOTAL(DDO)			1,19,47,852	20,53,333	1,40,01,185
DIVISIONAL SOIL CONSERVATION OFFICER,BATHINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,013	1,54,455	1,71,468
	**********		----------	----------	----------
TOTAL(MH)			17,013	1,54,455	1,71,468
	**********		----------	----------	----------
TOTAL(DDO)			17,013	1,54,455	1,71,468

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,D S C O, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,796	1,99,093	2,97,889
			**********				
			TOTAL(MH)		98,796	1,99,093	2,97,889
			2402	01-DIRECTION AND ADMINISTRATION	1,53,73,858	43,99,919	1,97,73,777
				15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE	1,05,260	0	1,05,260

AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)			
22-NABARD-RIDF- PROJECTS	26,06,000	0	26,06,000
23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURA L INFRASTRUCTURE DEVELOPMENT FUND-XIII	13,95,790	0	13,95,790

40-NABARD-RIDF-PROJECTS	4,04,51,000	0	4,04,51,000
98-COMPUTERIZATION IN THE	3,480	950	4,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		5,99,35,388	44,00,869	6,43,36,257
		**********			----------	----------	----------
		TOTAL(DDO)			6,00,34,184	45,99,962	6,46,34,146
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	02-EX-GRATIA	0	2,00,000	2,00,000

OF SOILS	SOIL, PUNJAB	OFFICER,D.S.C.D., LUDHIANA			
			PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,61,652	55,298	2,16,950
**********				----------	----------	----------
TOTAL(MH)				1,61,652	2,55,298	4,16,950
2402			01-DIRECTION AND ADMINISTRATION	1,16,29,004	24,29,592	1,40,58,596
			98-COMPUTERIZAT	3,820	0	3,820

		ION IN THE					
		STATE					
	**********				----------	----------	----------
	TOTAL(MH)				1,16,32,824	24,29,592	1,40,62,416
******************************					----------	----------	----------
TOTAL(DDO)					1,17,94,476	26,84,890	1,44,79,366
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			8,48,314	2,79,917	11,28,231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		8,48,314	2,79,917	11,28,231
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2402	01-DIRECTION AND ADMINISTRATION	3,03,14,233	63,39,097	3,66,53,330
				15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	2,00,000	0	2,00,000
				23-PROJECT FOR	26,52,000	0	26,52,000

		PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII		
	98-COMPUTERIZATION IN THE STATE	17,025	0	17,025
**********		----------	----------	----------
TOTAL(MH)		3,31,83,258	63,39,097	3,95,22,355
**********		----------	----------	----------
TOTAL(DDO)		3,40,31,572	66,19,014	4,06,50,586

		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	01-OLD AGE PENSIONS	18,58,755	5,36,770	23,95,525

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER,	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	31,95,76,500	8,18,95,500	40,14,72,000
				04-STATE SOCIAL ASSISTANCE PROGRAMME	27,84,34,500	7,55,04,000	35,39,38,500
				98-COMPUTERIZATION IN THE	6,200	0	6,200

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	TOTAL(MH)		59,98,75,955	15,79,36,270	75,78,12,225
**********			----------	----------	----------
TOTAL(DDO)			59,98,75,955	15,79,36,270	75,78,12,225
DIVISIONAL SOIL CONSERVATION OFFICER,IWDP HILLL, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,896	0	60,896
	**********		----------	----------	----------
	TOTAL(MH)		60,896	0	60,896
**********			----------	----------	----------
TOTAL(DDO)			60,896	0	60,896

DIVISIONAL SOIL CONSERVATION OFFICER,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,78,102	1,81,339	38,59,441
**********			----------	----------	----------
TOTAL(MH)			36,78,102	1,81,339	38,59,441
**********			----------	----------	----------
TOTAL(DDO)			36,78,102	1,81,339	38,59,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CONSERVATOR	CHIEF CONSERVATOR OF	DIVISIONAL SOIL CONSERVATION	2235	02-EX-GRATIA	4,00,000	0	4,00,000

OF SOILS	SOIL, PUNJAB	OFFICER,PATIALA		
			PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0 64,143 64,143
**********			---------- ---------- ----------	
TOTAL(MH)			4,00,000 64,143 4,64,143	
2402			01-DIRECTION AND ADMINISTRATION	1,42,97,276 27,97,673 1,70,94,949
			98-COMPUTERIZAT	2,930 0 2,930

		ION IN THE STATE			
	**********		----------	----------	----------
	TOTAL(MH)		1,43,00,206	27,97,673	1,70,97,879
**********			----------	----------	----------
TOTAL(DDO)			1,47,00,206	28,61,816	1,75,62,022
DIVISIONAL SOIL CONSERVATION OFFICER,S.A.S.NAGAR (MOHALI)	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,866	0	13,866
	**********		----------	----------	----------
	TOTAL(MH)		13,866	0	13,866
**********			----------	----------	----------
TOTAL(DDO)			13,866	0	13,866

		DIVL.SOIL CONSERVATION	2402	01-DIRECTION	78,40,556	15,47,479	93,88,035

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,NAWANSHAHAR		AND ADMINISTRATION			
CONSERVATOR OF SOILS	CHIEF CONSERVATOR OF SOIL, PUNJAB	DIVL.SOIL CONSERVATION OFFICER,NAWANSHAHAR	2402	98-COMPUTERIZATION IN THE STATE	2,000	0	2,000
			**********		----------	----------	----------
			TOTAL(MH)		78,42,556	15,47,479	93,90,035
		**********			----------	----------	----------
		TOTAL(DDO)			78,42,556	15,47,479	93,90,035

SOIL CONSERVATION OFFICER,SOIL CONSERVATION OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,165	2,44,410	2,80,575
	**********		----------	----------	----------
	TOTAL(MH)		36,165	2,44,410	2,80,575
	2402	01-DIRECTION AND ADMINISTRATION	1,31,90,751	24,15,642	1,56,06,393
		40-NABARD-RIDF-PROJECTS	2,00,000	0	2,00,000
		98-COMPUTERIZATION IN THE STATE	950	5,860	6,810
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TOTAL(MH)	1,33,91,701	24,21,502	1,58,13,203	
**********	----------	----------	----------	
TOTAL(DDO)	1,34,27,866	26,65,912	1,60,93,778	
**********	----------	----------	----------	
TOTAL(CCO)	91,01,80,756	22,00,08,489	1,13,01,89,245	
**********	----------	----------	----------	
TOTAL(DEPT)	91,01,80,756	22,00,08,489	1,13,01,89,245	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL	DIRECTOR, TOURISM,	DISTRICT LIBRARY,AMRITSAR	2205	01-PUBLIC	9,83,813	2,42,254	12,26,067

AFFAIRS	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIES			
		**********	----------	----------	----------
		TOTAL(MH)	1,43,75,514	26,63,756	1,70,39,270
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	9,00,000	0	9,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,17,065	0	6,17,065

		04-LEGAL AID TO THE POOR	32,672	0	32,672
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	19,479	0	19,479
**********			----------	----------	----------
TOTAL(MH)			15,69,216	0	15,69,216
**********			----------	----------	----------
TOTAL(DDO)			1,59,80,895	29,08,166	1,88,89,061
ASSISTANT CONTROLLER (F&A),,CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000

				03-REIMBURSEMEN	1,48,743	0	1,48,743	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,48,743	0	5,48,743
		**********			----------	----------	----------
		TOTAL(DDO)			5,48,743	0	5,48,743
CULTURAL	DIRECTOR, TOURISM,	ASSTT. CONTROLLER(F&A),,CULTURAL	4202	11-SETTING UP	0	14,95,94,574	14,95,94,574

AFFAIRS	CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB		OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES		
				12-HERITAGE GRANT FOR PROTECTION AND MAINTENANCE OF HISTORICAL MONUMENTS AND ARCHEOLOGICAL SITES	0	58,61,208	58,61,208
		**********		TOTAL(MH)	0	15,54,55,782	15,54,55,782
		**********		TOTAL(DDO)	0	15,54,55,782	15,54,55,782
CHIEF LIBRARIAN,CENTRAL STATE LIBRARY, PATIALA	2205	01-PUBLIC LIBRARIES			23,62,463	7,71,072	31,33,535

				**********	----------	----------	----------
				TOTAL(MH)	23,62,463	7,71,072	31,33,535
********					----------	----------	----------
TOTAL(DDO)					23,62,463	7,71,072	31,33,535
CURATOR MUSEUM,PATIALA	2205	02-STRENGTHENING OF CULTURAL AFFAIRS			1,08,83,076	23,27,399	1,32,10,475

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM,		TOTAL(MH)		1,08,83,076	23,27,399	1,32,10,475

PUNJAB

**********			----------	----------	----------
TOTAL(DDO)			1,08,83,076	23,27,399	1,32,10,475
DIRECTOR, ARCHIVES,PUNJAB, CHANDIGARH	2205	01-STATE ARCHIVES	54,12,422	11,95,966	66,08,388
**********			----------	----------	----------
TOTAL(MH)			1,62,95,498	35,23,365	1,98,18,863
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,092	7,771	2,07,863
**********			----------	----------	----------
TOTAL(MH)			2,00,092	7,771	2,07,863

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TOTAL(DDO)			1,64,95,590	35,31,136	2,00,26,726
DISTRICT LIBRARY,DISTRICT LIBRARY, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,073	0	8,073
	**********		----------	----------	----------
	TOTAL(MH)		8,073	0	8,073
**********			----------	----------	----------
TOTAL(DDO)			8,073	0	8,073
DISTRICT LIBRARY,JALANDHAR	2205	01-PUBLIC LIBRARIES	5,09,522	1,34,624	6,44,146

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(MH)			5,09,522	1,34,624	6,44,146
		**********			----------	----------	----------
		TOTAL(DDO)			5,09,522	1,34,624	6,44,146
		DISTRICT LIBRARY,NABHA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	03-REIMBURSEMEN		4,74,082	0	4,74,082
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	**********		----------	----------	----------
	TOTAL(MH)		10,83,604	1,34,624	12,18,228
**********			----------	----------	----------
TOTAL(DDO)			10,83,604	1,34,624	12,18,228
HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,20,741	5,58,644	32,79,385
SCHOOL		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

SERVICES

01-GUIDANCE AND COUNSELLING	594	0	594
40-GUIDANCE AND COUNSELLING	653	0	653
**********	----------	----------	----------
TOTAL(MH)	27,21,988	5,58,644	32,80,632

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	TOTAL(DDO)			27,21,988	5,58,644	32,80,632

LIBRARIAN,DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	5,56,504	2,12,624	7,69,128
	**********		----------	----------	----------
	TOTAL(MH)		32,78,492	7,71,268	40,49,760
**********			----------	----------	----------
TOTAL(DDO)			32,78,492	7,71,268	40,49,760
LIBRARIAN,DISTRICT LIBRARY FEROZEPUR	2205	01-PUBLIC LIBRARIES	1,10,474	69,236	1,79,710
	**********		----------	----------	----------
	TOTAL(MH)		1,10,474	69,236	1,79,710
**********			----------	----------	----------
TOTAL(DDO)			1,10,474	69,236	1,79,710

LIBRARIAN,GOVERNMENT DISTRICT LIBRARY	2205	01-PUBLIC LIBRARIES	3,12,667	63,668	3,76,335
**********		----------	----------	----------	
TOTAL(MH)			3,12,667	63,668	3,76,335
**********		----------	----------	----------	
TOTAL(DDO)			3,12,667	63,668	3,76,335
LIBRARIAN,GOVT. PUBLIC LIBRARY, MOHALI	2205	01-PUBLIC LIBRARIES	9,57,888	2,66,809	12,24,697
**********		----------	----------	----------	
TOTAL(MH)			9,57,888	2,66,809	12,24,697
**********		----------	----------	----------	
TOTAL(DDO)			9,57,888	2,66,809	12,24,697

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	LIBRARIAN,GURU NANAK DISTT. LIBRARY, KAPURTHALA	2205	01-PUBLIC LIBRARIES	5,52,494	1,40,194	6,92,688
		**********			----------	----------	----------
		TOTAL(MH)			5,52,494	1,40,194	6,92,688
	********************************				----------	----------	----------
	TOTAL(DDO)				5,52,494	1,40,194	6,92,688
	LIBRARIAN,LIBRARIAN,DISTT.LIBRARY,ROPAR		2205	01-PUBLIC LIBRARIES	12,77,992	2,89,947	15,67,939
		**********			----------	----------	----------
		TOTAL(MH)			12,77,992	2,89,947	15,67,939

**********			----------	----------	----------
TOTAL(DDO)			12,77,992	2,89,947	15,67,939
LIBRARIAN,LIBRARIAN,PUBLIC LIBRARY,NABHA	2205	01-PUBLIC LIBRARIES	17,932	0	17,932
	**********		----------	----------	----------
	TOTAL(MH)		17,932	0	17,932
**********			----------	----------	----------
TOTAL(DDO)			17,932	0	17,932
SENIOR LIBRARIAN,DEPUTY DIRECTOR , CULTURAL AFFAIRS	2205	01-PUBLIC LIBRARIES	27,389	43,070	70,459
	**********		----------	----------	----------
	TOTAL(MH)		27,389	43,070	70,459

**********					----------	----------	----------
TOTAL(DDO)					27,389	43,070	70,459
SENIOR LIBRARIAN,DISTT.LIBRARY, FATEHGARH SAHIB	2205	01-PUBLIC LIBRARIES			1,50,847	37,648	1,88,495
	**********				----------	----------	----------
	TOTAL(MH)				1,50,847	37,648	1,88,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
CULTURAL AFFAIRS	DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM, PUNJAB	**********			----------	----------	----------

		TOTAL(DDO)				1,50,847	37,648	1,88,495
	**********					----------	----------	----------
	TOTAL(CCO)					93,99,18,433	38,18,25,197	1,32,17,43,630
**********						----------	----------	----------
TOTAL(DEPT)						93,99,18,433	38,18,25,197	1,32,17,43,630
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	CHIEF CHEMIST,INCHARGE GOVERNMENT ANALYTICAL LAB,	2404	01-DIRECTION AND ADMINISTRATION		27,25,914	9,64,398	36,90,312
				98-COMPUTERIZATION IN THE STATE		0	1,975	1,975
		**********				----------	----------	----------
		TOTAL(MH)				28,76,761	10,04,021	38,80,782
	**********					----------	----------	----------

TOTAL(DDO)			28,76,761	10,04,021	38,80,782
DAIRY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, BIGA	2404	01-DIRECTION AND ADMINISTRATION	6,91,492	1,23,272	8,14,764
**********			----------	----------	----------
TOTAL(MH)			6,91,492	1,23,272	8,14,764
**********			----------	----------	----------
TOTAL(DDO)			6,91,492	1,23,272	8,14,764
DAIRY DEVELOPMENT OFFICER,MOGA	2404	01-DIRECTION AND ADMINISTRATION	3,91,662	88,256	4,79,918
**********			----------	----------	----------
TOTAL(MH)			3,91,662	88,256	4,79,918

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,91,662	88,256	4,79,918
		DAIRY DEVELOPMENT OFFICER,PHAGWARA	2404	01-DIRECTION AND ADMINISTRATION	8,19,350	47,612	8,66,962
		**********			----------	----------	----------
		TOTAL(MH)			12,11,012	1,35,868	13,46,880
		**********			----------	----------	----------
		TOTAL(DDO)			12,11,012	1,35,868	13,46,880

DAIRY DEVELOPMENT OFFICER,TARAN TARAN	2404	01-DIRECTION AND ADMINISTRATION	11,44,013	3,83,586	15,27,599
**********			----------	----------	----------
TOTAL(MH)			11,44,013	3,83,586	15,27,599
**********			----------	----------	----------
TOTAL(DDO)			11,44,013	3,83,586	15,27,599
DEPUTY DIRCTOR,DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	2404	01-DIRECTION AND ADMINISTRATION	9,30,391	1,80,096	11,10,487
**********			----------	----------	----------
TOTAL(MH)			9,30,391	1,80,096	11,10,487
**********			----------	----------	----------
TOTAL(DDO)			9,30,391	1,80,096	11,10,487

DEPUTY DIRECTOR (DAIRY),KAPURTHALA	2404	01-DIRECTION AND ADMINISTRATION	13,44,582	3,45,128	16,89,710
		98-COMPUTERIZATION IN THE STATE	1,000	0	1,000
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,45,582	3,45,128	16,90,710
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,45,582	3,45,128	16,90,710

DEPUTY DIRECTOR (DAIRY),SIRHIND	2404	01-DIRECTION AND ADMINISTRATION	14,44,343	3,48,525	17,92,868
		98-COMPUTERIZATION IN THE STATE	500	0	500
	**********		----------	----------	----------
	TOTAL(MH)		27,90,425	6,93,653	34,84,078
	**********		----------	----------	----------
	TOTAL(DDO)		27,90,425	6,93,653	34,84,078
DEPUTY DIRECTOR,, DAIRY, BHATINDA	2404	01-DIRECTION AND ADMINISTRATION	12,56,660	3,20,816	15,77,476
		98-COMPUTERIZATION IN THE STATE	1,000	0	1,000

	**********		----------	----------	----------
	TOTAL(MH)		12,57,660	3,20,816	15,78,476
********************************			----------	----------	----------
TOTAL(DDO)			12,57,660	3,20,816	15,78,476
DEPUTY DIRECTOR,DAIRY DEVELOPMENT,MUKATSAR	2404	01-DIRECTION AND ADMINISTRATION	4,36,951	89,388	5,26,339
	**********		----------	----------	----------
	TOTAL(MH)		4,36,951	89,388	5,26,339
********************************			----------	----------	----------
TOTAL(DDO)			4,36,951	89,388	5,26,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DAIRY, FEROZEPUR	2404	01-DIRECTION AND ADMINISTRATION	15,96,810	4,19,684	20,16,494
				98-COMPUTERIZATION IN THE STATE	1,900	0	1,900
		**********		TOTAL(MH)	20,35,661	5,09,072	25,44,733
		**********			20,35,661	5,09,072	25,44,733
		TOTAL(DDO)			20,35,661	5,09,072	25,44,733
DEPUTY DIRECTOR,DAIRY, HOSHIARPUR			2404	01-DIRECTION AND ADMINISTRATION	9,61,602	2,40,293	12,01,895

		98-COMPUTERIZATION IN THE STATE	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		9,62,602	2,40,293	12,02,895
**********			----------	----------	----------
TOTAL(DDO)			9,62,602	2,40,293	12,02,895
DEPUTY DIRECTOR,DAIRY, SANGRUR	2404	01-DIRECTION AND ADMINISTRATION	20,83,304	8,33,889	29,17,193
	**********		----------	----------	----------
	TOTAL(MH)		20,83,304	8,33,889	29,17,193
**********			----------	----------	----------
TOTAL(DDO)			20,83,304	8,33,889	29,17,193

	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, AMRITSAR	2404	01-DIRECTION AND ADMINISTRATION	14,57,310	5,44,032	20,01,342
	**********			----------	----------	----------
	TOTAL(MH)			14,57,310	5,44,032	20,01,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			14,57,310	5,44,032	20,01,342
		DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, JALANDHAR	2404	01-DIRECTION AND	13,63,273	3,34,624	16,97,897

		ADMINISTRATION			
		98-COMPUTERIZATION IN THE STATE	944	0	944
	**********		----------	----------	----------
	TOTAL(MH)		28,21,527	8,78,656	37,00,183
**********			----------	----------	----------
TOTAL(DDO)			28,21,527	8,78,656	37,00,183
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, LUDHIANA	2404	01-DIRECTION AND ADMINISTRATION	24,31,377	5,21,940	29,53,317
		98-COMPUTERIZATION IN THE STATE	850	0	850
	**********		----------	----------	----------
	TOTAL(MH)		24,32,227	5,21,940	29,54,167

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TOTAL(DDO)		24,32,227	5,21,940	29,54,167
DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, MANSA 2404	01-DIRECTION AND ADMINISTRATION	7,90,467	1,78,190	9,68,657
	98-COMPUTERIZATION IN THE STATE	500	1,900	2,400
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TOTAL(MH)		7,90,967	1,80,090	9,71,057
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			7,90,967	1,80,090	9,71,057
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, DAIRY, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,410	4,090	12,500
		**********			----------	----------	----------
		TOTAL(MH)			7,99,377	1,84,180	9,83,557
			2404	01-DIRECTION AND ADMINISTRATION	17,77,416	3,82,995	21,60,411
				98-COMPUTERIZATION IN THE STATE	0	450	450

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	TOTAL(MH)		17,77,416	3,83,445	21,60,861
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TOTAL(DDO)			25,76,793	5,67,625	31,44,418
DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,FARIDKOT	2404	01-DIRECTION AND ADMINISTRATION	11,04,923	2,71,086	13,76,009
		98-COMPUTERIZATION IN THE STATE	750	0	750
	**********		----------	----------	----------
	TOTAL(MH)		11,05,673	2,71,086	13,76,759
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TOTAL(DDO)			11,05,673	2,71,086	13,76,759

DEPUTY DIRECTOR,DEPUTY DIRECTOR,DAIRY,MOGA	2235	01-OLD AGE PENSIONS	1,21,440	0	1,21,440
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TOTAL(MH)			1,21,440	0	1,21,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,21,440	0	1,21,440
		DEPUTY DIRECTOR,DIARY, ROPAR	2404	01-DIRECTION AND ADMINISTRATION	32,51,700	8,27,228	40,78,928

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	TOTAL(MH)		33,73,140	8,27,228	42,00,368
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TOTAL(DDO)			33,73,140	8,27,228	42,00,368
DEPUTY DIRECTOR,GURDASPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	**********		----------	----------	----------
	TOTAL(MH)		10,000	0	10,000
	2404	01-DIRECTION AND ADMINISTRATION	28,18,115	6,51,949	34,70,064
		98-COMPUTERIZATION IN THE	1,410	0	1,410

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TOTAL(MH)			28,19,525	6,51,949	34,71,474
**********			----------	----------	----------
TOTAL(DDO)			28,29,525	6,51,949	34,81,474
DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11,00,000	0	11,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DAIRY DEVELOPMENT	DIRECTOR, DAIRY DEVELOPMENT, PUNJAB	DIARY DEVELOPMENT OFFICER,DAIRY DEVELOPMENT OFFICER, PHAGWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,624	2,19,179	3,07,803
		**********					
		TOTAL(MH)			11,88,624	2,19,179	14,07,803
		**********					
		TOTAL(DDO)			11,88,624	2,19,179	14,07,803
	DIRECTOR,DAIRY DEVELOPMENT, PUNJAB		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,948	4,309	27,257

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TOTAL(MH)		22,948	4,309	27,257
2404	01-DIRECTION AND ADMINISTRATION	96,19,318	24,57,268	1,20,76,586
	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	0	50,00,000	50,00,000
	**********	----------	----------	----------
	TOTAL(MH)	96,19,318	74,57,268	1,70,76,586
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TOTAL(DDO)		96,42,266	74,61,577	1,71,03,843

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TOTAL(CCO)						98,17,20,682	39,76,11,355	1,37,93,32,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)						98,17,20,682	39,76,11,355	1,37,93,32,037
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	2049	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK		20,58,96,219	0	20,58,96,219

OF INDIA

	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	19,38,082	0	19,38,082
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TOTAL(MH)		21,74,53,619	74,57,268	22,49,10,887
3604	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	45,00,00,000	0	45,00,00,000

26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	3,60,05,00,000	0	3,60,05,00,000	
27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)	40,33,00,000	41,82,00,000	82,15,00,000	
28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS	2,01,00,00,000	0	2,01,00,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PER

RECOMMENDATIONS

OF 15TH

CENTRAL FINANCE

COMMISSION

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			TOTAL(MH)		6,46,38,00,000	41,82,00,000	6,88,20,00,000
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,(F&A), LOCAL GOVERNMENT, PUNJAB	4217	09-MUNICIPAL DEVELOPMENT FUND	43,08,920	0	43,08,920
				11-MUNICIPAL DEVELOPMENT FUND	12,87,080	0	12,87,080
				13-SWACHH BHARAT MISSION (URBAN)	5,11,28,000	8,76,06,000	13,87,34,000
				14-MISSION FOR DEVELOPMENT OF	10,00,00,000	28,00,00,000	38,00,00,000

100 SMART CITIES			
15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	2,10,82,72,780	0	2,10,82,72,780
36-SWACHH BHARAT MISSION (URBAN)	1,52,72,000	2,61,68,000	4,14,40,000
38-URBAN REJUVENATION MISSION-500 HABITATIONS	62,97,43,816	0	62,97,43,816
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TOTAL(MH)	2,91,00,12,596	39,37,74,000	3,30,37,86,596
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TOTAL(DDO)	9,59,12,89,163	81,94,35,577	10,41,07,24,740

		DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2217	02-LOCAL GOVERNMENT DIRECTORATE	2,29,15,115	50,16,418	2,79,31,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	2,29,15,115	50,16,418	2,79,31,533
DIRECTORATE OF LOCAL GOVERNMENT	PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT, PUNJAB	DEPUTY CONTROLLER,DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,58,574	1,70,310	4,28,884
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TOTAL(MH)			4,58,574	1,70,310	6,28,884
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TOTAL(DDO)			2,33,73,689	51,86,728	2,85,60,417
DEPUTY DIRECTOR, LOCAL GOVT. PB.,AMRITSAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	16,68,928	3,60,570	20,29,498
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	TOTAL(MH)		16,68,928	3,60,570	20,29,498

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,874	0	17,874
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TOTAL(MH)		17,874	0	17,874
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TOTAL(DDO)		16,86,802	3,60,570	20,47,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DIRECTORATE	PR. SECRETARY, LOCAL	DEPUTY DIRECTOR, LOCAL GOVT.	2217	02-LOCAL	15,89,857	3,71,296	19,61,153

OF LOCAL GOVERNMENT PUNJAB	GOVERNMENT DEPARTMENT, PB.,JALANDHAR		GOVERNMENT DIRECTORATE		
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	TOTAL(MH)		16,07,731	3,71,296	19,79,027
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	TOTAL(DDO)		32,76,659	7,31,866	40,08,525
	DEPUTY DIRECTOR, LOCAL GOVT. PB.,PAITALA	2217 02-LOCAL GOVERNMENT DIRECTORATE	9,83,759	2,49,771	12,33,530
	**********		----------	----------	----------
	TOTAL(MH)		9,83,759	2,49,771	12,33,530
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	11,314	0	11,314

PENSIONERS

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	TOTAL(MH)		11,314	0	11,314
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TOTAL(DDO)			9,95,073	2,49,771	12,44,844
DEPUTY DIRECTOR,URBAN LOCAL BODIES, LUDHIANA	2217	02-LOCAL GOVERNMENT	14,43,864	3,69,396	18,13,260

DIRECTORATE

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	TOTAL(MH)		14,43,864	3,69,396	18,13,260
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TOTAL(DDO)			14,43,864	3,69,396	18,13,260
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TOTAL(CCO)			10,59,24,56,864	1,21,61,23,116	11,80,85,79,980

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					10,59,24,56,864	1,21,61,23,116	11,80,85,79,980
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2011	01-LEGISLATIVE ASSEMBLY	11,25,000	0	11,25,000
			**********		----------	----------	----------
			TOTAL(MH)		25,68,864	3,69,396	29,38,260
			2014	05-LEGAL CELL, NEW DELHI	1,82,64,000	0	1,82,64,000

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TOTAL(MH)		1,82,64,000	0	1,82,64,000
2015	01-ELECTORAL OFFICERS	-56,000	0	-56,000
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TOTAL(MH)		-56,000	0	-56,000
2030	01-EXPENSES ON SALE OF STAMPS	90,122	0	90,122
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TOTAL(MH)		90,122	0	90,122
2048	02-APPROPRIATION FOR CONSOLIDATED SINKING FUND	10,00,00,00,000	0	10,00,00,00,000
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TOTAL(MH)	10,00,00,00,000	0	10,00,00,00,000	
2049	01-INTEREST ON BLOCK LOANS	21,53,90,682	76,26,809	22,30,17,491
	01-INTEREST ON INTERNAL DEBT	1,97,99,857	1,70,32,932	3,68,32,789
	01-INTEREST ON MARKET LOANS	37,73,20,63,361	11,90,18,27,014	49,63,38,90,375
	01-INTEREST ON STATE PLAN	6,02,21,220	3,01,10,604	9,03,31,824

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LOANS CONSOLIDATED IN TERMS OF			

				RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2049	01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	3,24,64,96,500	1,15,15,07,500	4,39,80,04,000
				02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	18,76,71,351	0	18,76,71,351
				04-MODERNISATION OF POLICE FORCES	42,749	21,163	63,912
				06-FLOOD CONTROL AND	2,81,259	2,81,259	5,62,518

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TOTAL(MH)		41,46,19,66,979	13,10,84,07,281	54,57,03,74,260
2052	01-PUNJAB BHAWAN, NEW DELHI	5,50,00,989	89,69,560	6,39,70,549
	98-COMPUTERIZATION IN THE STATE	47,438	34,760	82,198
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TOTAL(MH)		5,50,48,427	90,04,320	6,40,52,747
2055	01-CRIMINAL INVESTIGATION DEPARTMENT	1,36,10,964	34,25,019	1,70,35,983
	01-DIRECTION	68,494	0	68,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2055	01-DISTRICT POLICE (PROPER)	-7,20,491	-11,68,899	-18,89,390
				01-FORENSIC SCIENCE	2,47,419	3,59,004	6,06,423
				01-POLICE TRAINING COLLEGE	1,49,498	0	1,49,498
				01-POLICE WIRELESS AND COMPUTER STAFF	2,19,040	0	2,19,040

01-RAILWAY POLICE	66,887	1,77,450	2,44,337
02-AGENCY POLICE	2,073	1,35,141	1,37,214
03-CHIEF MINISTER'S SECURITY	4,18,175	5,52,196	9,70,371
06-BUREAU OF INVESTIGATION	5,93,577	0	5,93,577
07-SPECIAL TASK FORCE	83,213	42,477	1,25,690
98-COMPUTERIZATION IN THE STATE	3,767	0	3,767
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TOTAL(MH)	1,47,42,616	35,22,388	1,82,65,004

2059	11-INDUSTRIAL TRAINING	1,04,77,289	0	1,04,77,289	
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TOTAL(MH)		1,04,77,289	0	1,04,77,289	
2062	02-VIGILANCE BUREAU	-16,800	0	-16,800	
	98-COMPUTERIZATION IN THE	16,800	0	16,800	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		0	0	0

DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2070	01-CIVIL DEFENCE	3,269	0	3,269
				01-HOME GUARDS URBAN AND RURAL WING	-12,269	0	-12,269
				02-HOME GUARDS BORDER WING	9,000	0	9,000
			**********		----------	----------	----------
			TOTAL(MH)		0	0	0
			2071	01-FAMILY PENSIONS	18,39,546	7,46,710	25,86,256
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	54,524	0	54,524

01-LEAVE ENCASHMENT BENEFITS	6,96,861	0	6,96,861
01-PENSION AND OTHER RETIREMENT BENEFITS	1,13,82,17,108	35,14,84,004	1,48,97,01,112
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,80,97,771	1,98,29,539	3,79,27,310
01-PENSIONS TO LEGISLATORS	1,14,950	0	1,14,950
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TOTAL(MH)	1,15,90,20,760	37,20,60,253	1,53,10,81,013

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2075	01-ALLOWANCES TO MEMBERS OF FAMILIES OF FORMER RULERS	1,250	2,500	3,750
			**********		----------	----------	----------
			TOTAL(MH)		1,250	2,500	3,750
			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19,952	0	19,952
			**********		----------	----------	----------

TOTAL(MH)		19,952	0	19,952
2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26,38,904	4,72,601	31,11,505
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TOTAL(MH)		26,38,904	4,72,601	31,11,505
2220	01-DIRECTION	1,63,152	0	1,63,152
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TOTAL(MH)		1,63,152	0	1,63,152
2225	01-DIRECTION AND ADMINISTRATION	0	-16,000	-16,000
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TOTAL(MH)		0	-16,000	-16,000

			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	54,400	0	54,400
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	18,800	2,18,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
DUMMY	DUMMY, DUMMY	DUMMY,DUMMY	2235	03-REIMBURSEMEN	2,17,005	0	2,17,005

	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)		4,71,405	18,800	4,90,205
2245	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	2,77,33,33,333	0	2,77,33,33,333
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TOTAL(MH)		2,77,33,33,333	0	2,77,33,33,333
2700	01-DIRECTION	0	-2,16,76,676	-2,16,76,676
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TOTAL(MH)		0	-2,16,76,676	-2,16,76,676

3054	01-NATIONAL HIGHWAYS	-8,97,920	0	-8,97,920
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TOTAL(MH)		-8,97,920	0	-8,97,920
3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	20,000	0	20,000
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TOTAL(MH)		20,000	0	20,000
3451	01-PLANNING BOARD	-8,000	0	-8,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		-8,000	0	-8,000
DUMMY	DUMMY, DUMMY	**********					
		TOTAL(DDO)			55,49,78,65,133	13,47,21,64,863	68,97,00,29,996
	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR - I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,19,623	1,19,623	
		**********					
		TOTAL(MH)			-8,000	1,19,623	1,11,623

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		TOTAL(DDO)			55,49,78,65,133	13,47,22,84,486	68,97,01,49,619
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	TOTAL(CCO)				66,08,88,78,133	14,68,80,38,206	80,77,69,16,339
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TOTAL(DEPT)					66,08,88,78,133	14,68,80,38,206	80,77,69,16,339
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	01-DIRECTION AND ADMINISTRATION	15,68,827	2,64,720	18,33,547
				01-GOVERNMENT ARTS COLLEGES	28,076	4,42,987	4,71,063
				01-GOVERNMENT PRIMARY SCHOOLS	16,91,30,592	6,04,15,048	22,95,45,640
				01-GOVERNMENT SECONDARY	11,69,65,961	4,28,70,406	15,98,36,367

SCHOOLS SPORTS AND YOUTH SERVICES			
01-GUIDANCE AND COUNSELLING	4,000	3,000	7,000
01-INSPECTION	26,04,611	7,66,931	33,71,542
02-DIRECTION-ST AFF OF FIELD	7,06,642	3,14,790	10,21,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OFFICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FATEHGARH CHURIAN	2202	40-GUIDANCE AND COUNSELLING	11,448	500	11,948
			**********				

TOTAL(MH)		29,10,20,157	10,50,78,382	39,60,98,539
2225	01-DIRECTION AND ADMINISTRATION	17,14,156	4,34,409	21,48,565
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	49,47,000	0	49,47,000
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TOTAL(MH)		66,61,156	4,34,409	70,95,565
2235	03-REIMBURSEMEN	23,300	0	23,300

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		23,300	0	23,300
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TOTAL(DDO)			29,77,04,613	10,55,12,791	40,32,17,404
BLOCK PRIMARY EDUCATION OFFICER,KAHUNWAN II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,34,05,183	84,74,383	4,18,79,566
		01-INSPECTION	14,03,260	2,72,297	16,75,557
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	TOTAL(MH)		3,48,08,443	87,46,680	4,35,55,123

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			3,48,08,443	87,46,680	4,35,55,123
		BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT 3	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,33,22,751	2,04,88,009	7,38,10,760
				01-INSPECTION	11,08,572	2,73,548	13,82,120
			**********				
		TOTAL(MH)			8,92,39,766	2,95,08,237	11,87,48,003
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	5,89,916	0	5,89,916

	GOVERNMENT			
	PENSIONERS			
	04-LEGAL AID TO THE POOR	5,000	0	5,000
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TOTAL(MH)		5,94,916	0	5,94,916
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TOTAL(DDO)		8,98,34,682	2,95,08,237	11,93,42,919
HEADMASTER, ARYA GOVERNMENT HIGH SCHOOL, QUADIAN 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12,84,629	17,23,808	30,08,437
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,00,160	0	6,00,160

				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			18,84,789	17,23,808	36,08,597
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			18,84,789	17,23,808	36,08,597
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, AULAKH BERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,04,759	23,43,718	1,25,48,477

	01-GUIDANCE AND COUNSELLING	0	1,000	1,000
	40-GUIDANCE AND COUNSELLING	0	250	250
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TOTAL(MH)		1,20,89,548	40,68,776	1,61,58,324
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,73,014	15,271	2,88,285
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TOTAL(MH)		2,73,014	15,271	2,88,285
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TOTAL(DDO)		1,23,62,562	40,84,047	1,64,46,609

HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,98,19,597	2,50,07,014	13,48,26,611
		01-GUIDANCE AND COUNSELLING	6,000	0	6,000
		40-GUIDANCE AND COUNSELLING	10,198	0	10,198
	**********		----------	----------	----------
	TOTAL(MH)		10,98,35,795	2,50,07,014	13,48,42,809
	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, BHAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,84,531	0	2,84,531
				04-LEGAL AID TO THE POOR	1,70,149	0	1,70,149
			**********		----------	----------	----------
			TOTAL(MH)		6,54,680	0	6,54,680

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TOTAL(DDO)			11,04,90,475	2,50,07,014	13,54,97,489
HEADMASTER, GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,01,278	0	3,01,278
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	TOTAL(MH)		3,01,278	0	3,01,278
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,561	0	39,561
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	4,32,000	0	4,32,000

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TOTAL(MH)	4,71,561	0	4,71,561
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TOTAL(DDO)	7,72,839	0	7,72,839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN	2202	01-DIRECTION AND ADMINISTRATION	63,168	0	63,168
				01-GOVERNMENT PRIMARY SCHOOLS	1,17,36,174	0	1,17,36,174
				01-GOVERNMENT	67,38,755	6,81,856	74,20,611

	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-INSPECTION	67,868	0	67,868
	40-GUIDANCE AND COUNSELLING	2,488	0	2,488
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TOTAL(MH)		1,86,08,453	6,81,856	1,92,90,309
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,99,766	0	1,99,766
	04-LEGAL AID TO THE POOR	95,158	0	95,158
	16-WELFARE OF	6,51,702	0	6,51,702

DEFENCE SERVICE

PERSONNELS

		**********	----------	----------	----------
		TOTAL(MH)	9,46,626	0	9,46,626
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TOTAL(DDO)			1,95,55,079	6,81,856	2,02,36,935
HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	01-DIRECTION AND ADMINISTRATION	15,150	0	15,150
		01-GOVERNMENT ARTS COLLEGES	5,23,048	0	5,23,048

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, KALER KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,14,34,422	19,72,471	1,34,06,893
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,99,396	48,44,554	2,02,43,950
				01-INSPECTION	1,36,928	0	1,36,928
				02-DIRECTION-STAFF OF FIELD OFFICES	3,43,024	0	3,43,024
			**********		----------	----------	----------
			TOTAL(MH)		2,78,51,968	68,17,025	3,46,68,993
			2235	01-DISTRICT SOLDIERS, SAILORS AND	2,09,660	0	2,09,660

		AIRMEN'S			
		WELFARE BOARD			
		03-STATE SOCIAL ASSISTANCE PROGRAMME	89,61,000	0	89,61,000
		04-LEGAL AID TO THE POOR	83,392	0	83,392
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TOTAL(MH)			92,54,052	0	92,54,052
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TOTAL(DDO)			3,71,06,020	68,17,025	4,39,23,045
HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	01-DIRECTION AND ADMINISTRATION	5,57,279	1,20,913	6,78,192
		01-GOVERNMENT PRIMARY SCHOOLS	3,22,63,316	72,460	3,23,35,776

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,94,65,093	43,57,345	4,38,22,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, HIGH SCHOOL, JAURA CHHATRAN	2202	01-INSPECTION	2,04,740	0	2,04,740
				40-GUIDANCE AND COUNSELLING	2,494	0	2,494
			**********		----------	----------	----------
			TOTAL(MH)		7,24,92,922	45,50,718	7,70,43,640

	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	20,824	0	20,824
		04-LEGAL AID TO THE POOR	8,777	0	8,777
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,09,952	0	2,09,952
	**********		----------	----------	----------
		TOTAL(MH)	2,39,553	0	2,39,553
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TOTAL(DDO)			7,27,32,475	45,50,718	7,72,83,193
HEADMASTER, KHALSA HIGH SCHOOL	2202	01-DIRECTION AND	3,03,590	2,37,722	5,41,312

ADMINISTRATION			
01-GOVERNMENT	5,89,778	0	5,89,778
ARTS COLLEGES			
01-GOVERNMENT	2,67,28,087	1,10,47,275	3,77,75,362
PRIMARY SCHOOLS			
01-GOVERNMENT	7,10,78,100	1,60,94,407	8,71,72,507
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
01-GUIDANCE AND	3,000	0	3,000
COUNSELLING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, KHALSA HIGH SCHOOL	2202	01-INSPECTION	1,92,451	26,340	2,18,791
				02-DIRECTION-STAFF OF FIELD OFFICES	0	70,396	70,396
				40-GUIDANCE AND COUNSELLING	5,732	1,255	6,987
			**********		----------	----------	----------
			TOTAL(MH)		9,89,00,738	2,74,77,395	12,63,78,133
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	48,138	0	48,138
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,000	0	3,000

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	TOTAL(MH)		51,138	0	51,138
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TOTAL(DDO)			9,89,51,876	2,74,77,395	12,64,29,271
HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2202	01-DIRECTION AND ADMINISTRATION	3,64,380	1,42,622	5,07,002
		01-GOVERNMENT PRIMARY SCHOOLS	1,95,43,130	0	1,95,43,130
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,89,05,106	73,86,472	4,62,91,578
		01-INSPECTION	62,715	1,16,692	1,79,407
		02-DIRECTION-ST	2,26,776	0	2,26,776

					AFF OF FIELD OFFICES			
					40-GUIDANCE AND COUNSELLING	2,476	0	2,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,91,04,583	76,45,786	6,67,50,369
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	42,00,000	0	42,00,000
			**********		----------	----------	----------
			TOTAL(MH)		42,00,000	0	42,00,000

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TOTAL(DDO)			6,33,04,583	76,45,786	7,09,50,369
HEADMASTER, S K D KH HIGH SCHOOL, TUGALWALA	2202	01-DIRECTION AND ADMINISTRATION	1,41,622	0	1,41,622
		01-GOVERNMENT PRIMARY SCHOOLS	0	3,93,093	3,93,093
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,63,185	27,46,192	2,03,09,377
		40-GUIDANCE AND COUNSELLING	3,250	250	3,500
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TOTAL(MH)			1,77,08,057	31,39,535	2,08,47,592

2235	04-LEGAL AID TO THE POOR	1,000	0	1,000
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TOTAL(MH)		1,000	0	1,000
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TOTAL(DDO)		1,77,09,057	31,39,535	2,08,48,592

HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL

2202	01-GOVERNMENT PRIMARY SCHOOLS	73,56,536	0	73,56,536

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,CHRISTIAN PRIMARY SCHOOL, HARCHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,35,450	95,400	5,30,850

DEPARTMENT OF EDUCATION, SCHOOL, HARCHOWAL

PUNJAB

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
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TOTAL(MH)		77,91,986	95,400	78,87,386	
2235	03-REIMBURSEMEN	33,031	0	33,031	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)		33,031	0	33,031	
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TOTAL(DDO)		78,25,017	95,400	79,20,417	

HEADMASTER,CHRISTIAN PRIMARY SCHOOL, KAHALWAN	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,04,016	0	1,04,016
		04-LEGAL AID TO THE POOR	9,992	0	9,992
		04-STATE SOCIAL ASSISTANCE PROGRAMME	3,15,00,000	0	3,15,00,000
	**********				
	TOTAL(MH)		3,16,14,008	0	3,16,14,008
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TOTAL(DDO)			3,16,14,008	0	3,16,14,008
HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2202	01-ASSISTANCE TO AIDED SECONDARY	2,82,262	1,41,192	4,23,454

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,82,262	1,41,192	4,23,454
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,D A V HIGH SCHOOL, KALANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,038	0	33,038
			**********		----------	----------	----------
			TOTAL(MH)		33,038	0	33,038

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TOTAL(DDO)			3,15,300	1,41,192	4,56,492
HEADMASTER,G N (GIRLS) HIGH SCHOOL, DHARIWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	10,06,893	10,06,893
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TOTAL(MH)			0	10,06,893	10,06,893
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92,777	0	92,777

04-LEGAL AID TO THE POOR	15,288	0	15,288	
04-STATE SOCIAL ASSISTANCE PROGRAMME	88,50,000	0	88,50,000	
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TOTAL(MH)	89,58,065	0	89,58,065	
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TOTAL(DDO)	89,58,065	10,06,893	99,64,958	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,35,700	0	1,35,700

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TOTAL(MH)		90,93,765	0	90,93,765
2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	3,79,33,000	0	3,79,33,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,958	0	67,958

		04-LEGAL AID TO THE POOR	1,31,763	0	1,31,763
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	60,000	0	60,000
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TOTAL(MH)			3,81,92,721	0	3,81,92,721
**********			----------	----------	----------
TOTAL(DDO)			4,72,86,486	10,06,893	4,82,93,379
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,94,160	14,08,797	72,02,957
		40-GUIDANCE AND COUNSELLING	0	1,244	1,244

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TOTAL(MH)					57,94,160	14,10,041	72,04,201

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPURKANDI	2235	01-OLD AGE PENSIONS	86,155	0	86,155
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,212	0	1,12,212
				04-LEGAL AID TO THE POOR	5,220	0	5,220

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	TOTAL(MH)		2,03,587	0	2,03,587
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TOTAL(DDO)			59,97,747	14,10,041	74,07,788
ASSISTANT CONROTLLER,(F&A)O/O CIVIL SURGEON SAS NAGAR	2071	01-LEAVE ENCASHMENT BENEFITS	19,89,960	0	19,89,960
	**********		----------	----------	----------
	TOTAL(MH)		19,89,960	0	19,89,960
	2202	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	15,92,168	0	15,92,168

**********		15,92,168	0	15,92,168
TOTAL(MH)		15,92,168	0	15,92,168
********************************		35,82,128	0	35,82,128
TOTAL(DDO)		35,82,128	0	35,82,128
B.P.E.O,B.P.E.O DHARAMKOT-I	2202 01-GOVERNMENT PRIMARY SCHOOLS	6,40,00,093	1,61,52,236	8,01,52,329
	01-INSPECTION	14,13,072	1,18,324	15,31,396
**********		6,54,13,165	1,62,70,560	8,16,83,725

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,54,13,165	1,62,70,560	8,16,83,725
EDUCATION	SECRETARY TO GOVERNMENT,	**********					

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			6,54,13,165	1,62,70,560	8,16,83,725
B.P.E.O,B.P.E.O NIHAL SINGH WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,55,34,920	1,34,26,885	6,89,61,805
		01-INSPECTION	11,45,480	2,07,572	13,53,052
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	TOTAL(MH)		12,20,93,565	2,99,05,017	15,19,98,582
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TOTAL(DDO)			12,20,93,565	2,99,05,017	15,19,98,582
B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,47,25,184	1,91,86,017	9,39,11,201
		01-INSPECTION	5,98,738	1,50,064	7,48,802
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	TOTAL(MH)		7,53,23,922	1,93,36,081	9,46,60,003

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,05,697	93,401	5,99,098
		04-LEGAL AID TO THE POOR	9,972	0	9,972
	**********		----------	----------	----------
		TOTAL(MH)	5,15,669	93,401	6,09,070
**********			----------	----------	----------
TOTAL(DDO)			7,58,39,591	1,94,29,482	9,52,69,073
B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, N.S.WALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	20,719	0	20,719

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
EDUCATION DEPARTMENT PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	B.P.E.O,BLOCK PRIMARY EDUCATION OFFICER, N.S.WALA	2235	04-LEGAL AID TO THE POOR	9,722	0	9,722
		**********		TOTAL(MH)	30,441	0	30,441
		**********		TOTAL(DDO)	30,441	0	30,441
		B.P.E.O,BLOCK PRIMAY EDUCATION	2202	01-GOVERNMENT	7,16,20,611	1,59,88,696	8,76,09,307

OFFICER, JAITU		PRIMARY SCHOOLS			
		01-INSPECTION	9,66,646	1,98,576	11,65,222
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TOTAL(MH)			7,25,87,257	1,61,87,272	8,87,74,529
2235		03-REIMBURSEMEN	2,94,921	0	2,94,921
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			2,94,921	0	2,94,921
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TOTAL(DDO)			7,28,82,178	1,61,87,272	8,90,69,450
B.P.E.O-I,BLOCK PRIMARY	2202	01-GOVERNMENT	4,25,42,339	1,03,68,449	5,29,10,788
EDUCATION OFFICER-I		PRIMARY SCHOOLS			

01-INSPECTION	7,65,100	3,26,402	10,91,502	
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TOTAL(MH)	4,33,07,439	1,06,94,851	5,40,02,290	
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-I,BLOCK PRIMARY EDUCATION OFFICER-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	68,866	68,866

		PENSIONERS			
		04-STATE SOCIAL ASSISTANCE PROGRAMME	25,83,000	0	25,83,000
		39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
**********	TOTAL(MH)		28,01,800	68,866	28,70,666
**********					
TOTAL(DDO)			4,61,09,239	1,07,63,717	5,68,72,956
B.P.E.O-II,BLOCK PRIMARY EDUCATION OFFICER-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,36,69,368	1,64,77,570	8,01,46,938
		01-INSPECTION	4,03,000	1,00,750	5,03,750
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TOTAL(MH)			6,40,72,368	1,65,78,320	8,06,50,688
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,70,327	0	2,70,327
	04-LEGAL AID TO THE POOR		2,21,161	0	2,21,161
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	TOTAL(MH)		4,91,488	0	4,91,488
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	TOTAL(DDO)		6,45,63,856	1,65,78,320	8,11,42,176
B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,67,41,306	1,15,11,227	5,82,52,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	B.P.E.O-III,BLOCK PRIMARY EDUCATION OFFICER-III	2202	01-INSPECTION	8,84,054	1,94,290	10,78,344
			********** TOTAL(MH)		4,76,25,360	1,17,05,517	5,93,30,877
			2235	01-OLD AGE PENSIONS	19,900	0	19,900
				01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26,300	0	26,300

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,74,649	3,37,412	7,12,061
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	TOTAL(MH)		4,20,849	3,37,412	7,58,261
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TOTAL(DDO)			4,80,46,209	1,20,42,929	6,00,89,138
B.P.E.O.,GIDDERBAHA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,64,87,703	2,65,99,182	14,30,86,885
		01-INSPECTION	9,32,932	2,19,854	11,52,786
	**********		----------	----------	----------
	TOTAL(MH)		11,74,20,635	2,68,19,036	14,42,39,671
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TOTAL(DDO)					11,74,20,635	2,68,19,036	14,42,39,671
B.P.E.O.,GIDDERBAHA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS			5,58,93,936	1,35,63,419	6,94,57,355
		01-INSPECTION			8,97,177	1,50,041	10,47,218
	**********				----------	----------	----------
	TOTAL(MH)				5,67,91,113	1,37,13,460	7,05,04,573

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			5,67,91,113	1,37,13,460	7,05,04,573

B.P.E.O.,LAMBI	2202	01-GOVERNMENT	7,47,32,991	1,57,62,452	9,04,95,443
		PRIMARY SCHOOLS			
		01-INSPECTION	5,43,602	1,33,608	6,77,210
	**********		----------	----------	----------
	TOTAL(MH)		13,20,67,706	2,96,09,520	16,16,77,226
**********			----------	----------	----------
TOTAL(DDO)			13,20,67,706	2,96,09,520	16,16,77,226
B.P.E.O.,MALOUT MANDI	2202	01-GOVERNMENT	7,97,40,773	1,97,88,486	9,95,29,259
		PRIMARY SCHOOLS			
		01-INSPECTION	4,66,482	1,29,132	5,95,614
	**********		----------	----------	----------
	TOTAL(MH)		8,02,07,255	1,99,17,618	10,01,24,873
**********			----------	----------	----------
TOTAL(DDO)			8,02,07,255	1,99,17,618	10,01,24,873

B.P.E.O.,MOGA-1	2202	01-GOVERNMENT	9,31,94,543	2,25,02,320	11,56,96,863
		PRIMARY SCHOOLS			
		01-INSPECTION	6,56,720	1,34,924	7,91,644
	**********		----------	----------	----------
	TOTAL(MH)		9,38,51,263	2,26,37,244	11,64,88,507
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TOTAL(DDO)			9,38,51,263	2,26,37,244	11,64,88,507
B.P.E.O.,MOGA-2	2202	01-GOVERNMENT	6,03,76,533	1,50,76,135	7,54,52,668
		PRIMARY SCHOOLS			
		01-INSPECTION	13,65,572	1,25,366	14,90,938
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	TOTAL(MH)		6,17,42,105	1,52,01,501	7,69,43,606

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,17,42,105	1,52,01,501	7,69,43,606
		B.P.E.O.,MUKATSAR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,86,09,703	1,99,29,320	10,85,39,023
				01-INSPECTION	5,05,344	1,24,336	6,29,680
		**********					
		TOTAL(MH)			15,08,57,152	3,52,55,157	18,61,12,309
		**********					
		TOTAL(DDO)			15,08,57,152	3,52,55,157	18,61,12,309

BASIC TRAINING CENTRE,BASIC TRAINING CENTRE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	25,57,237	6,44,058	32,01,295
	**********		----------	----------	----------
	TOTAL(MH)		25,57,237	6,44,058	32,01,295
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TOTAL(DDO)			25,57,237	6,44,058	32,01,295
BLCOK PRIMARY EDUCATION OFFICER,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,40,91,115	1,57,17,103	5,98,08,218
		01-INSPECTION	8,63,599	2,20,389	10,83,988
	**********		----------	----------	----------
	TOTAL(MH)		4,49,54,714	1,59,37,492	6,08,92,206
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,46,125	0	1,46,125

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,46,125	0	1,46,125
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TOTAL(DDO)	4,51,00,839	1,59,37,492	6,10,38,331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PAIRMARY EDUATION OFFICER-II,DHARAMKOT	2202	01-GOVERNMENT PRIMARY SCHOOLS	32,43,26,066	7,90,15,215	40,33,41,281
				01-INSPECTION	37,52,709	9,80,374	47,33,083
			**********		----------	----------	----------

TOTAL(MH)			32,80,78,775	7,99,95,589	40,80,74,364
2225	01-DIRECTION AND ADMINISTRATION		14,23,020	3,64,251	17,87,271
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TOTAL(MH)			14,23,020	3,64,251	17,87,271
**********			----------	----------	----------
TOTAL(DDO)			32,95,01,795	8,03,59,840	40,98,61,635
BLOCK PRIMARY OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,27,13,884	1,54,42,721	7,81,56,605
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,10,540	0	11,10,540

	01-INSPECTION	3,02,477	78,323	3,80,800
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TOTAL(MH)		6,41,26,901	1,55,21,044	7,96,47,945
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,265	0	12,265
	04-LEGAL AID TO THE POOR	9,193	0	9,193
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TOTAL(MH)		21,458	0	21,458

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,41,48,359	1,55,21,044	7,96,69,403
		BLOCK PRIMARY EDUATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,12,35,903	21,09,453	1,33,45,356
				01-INSPECTION	12,44,656	2,28,560	14,73,216
			**********				
			TOTAL(MH)		1,25,02,017	23,38,013	1,48,40,030
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	500	0	500

		WELFARE BOARD			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,68,338	0	1,68,338
		04-LEGAL AID TO THE POOR	10,371	0	10,371
	**********		----------	----------	----------
	TOTAL(MH)		1,79,209	0	1,79,209
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TOTAL(DDO)			7,68,08,127	1,78,59,057	9,46,67,184
BLOCK PRIMARY EDUATION OFFICER,JALALABAD	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S	1,297	0	1,297

WELFARE BOARD

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,841	0	56,841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			58,138	0	58,138
		******************************					
		TOTAL(DDO)			58,138	0	58,138

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,56,15,469	53,40,217	3,09,55,686
				01-INSPECTION	8,73,407	64,240	9,37,647
			**********		----------	----------	----------
			TOTAL(MH)		2,64,88,876	54,04,457	3,18,93,333
		**********			----------	----------	----------
		TOTAL(DDO)			2,64,88,876	54,04,457	3,18,93,333
		BLOCK PRIMARY EDUCATION EDUCATION OFFICER,BASSI PATHANA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,86,04,367	64,93,526	3,50,97,893
				01-INSPECTION	11,77,192	1,98,848	13,76,040
			**********		----------	----------	----------
			TOTAL(MH)		2,97,81,559	66,92,374	3,64,73,933
			2235	04-LEGAL AID TO THE POOR	13,055	0	13,055

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	TOTAL(MH)		13,055	0	13,055
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TOTAL(DDO)			2,97,94,614	66,92,374	3,64,86,988
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	3,46,24,586	77,84,409	4,24,08,995
EDUCATION OFFICER,KHAMANO KALAN		PRIMARY SCHOOLS			
		01-INSPECTION	4,86,650	47,376	5,34,026
	**********		----------	----------	----------
	TOTAL(MH)		3,51,11,236	78,31,785	4,29,43,021
	2235	04-LEGAL AID TO	1,500	0	1,500
		THE POOR			

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,500	0	1,500
		**********			----------	----------	----------
		TOTAL(DDO)			3,51,12,736	78,31,785	4,29,44,521
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,66,19,142	1,10,69,618	5,76,88,760
DEPARTMENT OF EDUCATION, PUNJAB	EDUCATION OFFICER,SIRHAND AT AMLOH			PRIMARY SCHOOLS			
				01-INSPECTION	5,94,162	1,33,408	7,27,570
			**********		----------	----------	----------
			TOTAL(MH)		4,72,13,304	1,12,03,026	5,84,16,330
			2235	04-LEGAL AID TO THE POOR	9,192	0	9,192
			**********		----------	----------	----------

		TOTAL(MH)	9,192	0	9,192
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TOTAL(DDO)			4,72,22,496	1,12,03,026	5,84,25,522
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,98,79,653	66,74,846	3,65,54,499
EDUCATION OFFICER,SIRHAND-I		PRIMARY SCHOOLS			
		01-INSPECTION	6,12,912	1,53,228	7,66,140
		**********	----------	----------	----------
		TOTAL(MH)	3,04,92,565	68,28,074	3,73,20,639
	2235	04-LEGAL AID TO	1,12,923	0	1,12,923
		THE POOR			
		**********	----------	----------	----------
		TOTAL(MH)	1,12,923	0	1,12,923
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TOTAL(DDO)			3,06,05,488	68,28,074	3,74,33,562

		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,56,05,872	79,69,086	4,35,74,958
		EDUCATION OFFICER,SIRHAND-II					
				01-INSPECTION	4,41,352	52,056	4,93,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION EDUCATION OFFICER,SIRHAND-II	TOTAL(MH)		3,60,47,224	80,21,142	4,40,68,366
			2235	04-LEGAL AID TO THE POOR	1,65,874	0	1,65,874

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TOTAL(MH)			3,62,13,098	80,21,142	4,42,34,240
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TOTAL(DDO)			3,62,13,098	80,21,142	4,42,34,240
BLOCK PRIMARY EDUCATION OFFICER (WEST-I),JALANDHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,32,45,744	1,68,36,816	11,00,82,560
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TOTAL(MH)			9,32,45,744	1,68,36,816	11,00,82,560
**********			----------	----------	----------
TOTAL(DDO)			9,32,45,744	1,68,36,816	11,00,82,560
BLOCK PRIMARY EDUCATION OFFICER -I, ABOHAR	2235	01-OLD AGE PENSIONS	695	0	695
		03-REIMBURSEMENT OF MEDICAL	35,591	0	35,591

	CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
	04-LEGAL AID TO THE POOR	17,820	0	17,820	
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TOTAL(MH)		54,106	0	54,106	
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TOTAL(DDO)		54,106	0	54,106	

BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT	5,02,46,167	1,20,22,388	6,22,68,555		
BADSON-II,BADSON-II, NABHA		PRIMARY SCHOOLS					

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER BADSON-II,BADSON-II, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,640	0	4,640
				01-INSPECTION	10,01,664	2,08,949	12,10,613
			**********				
			TOTAL(MH)		5,12,52,471	1,22,31,337	6,34,83,808
		**********					
		TOTAL(DDO)			5,12,52,471	1,22,31,337	6,34,83,808
BLOCK PRIMARY EDUCATION OFFICER I,TARN TARAN			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,07,387	0	2,07,387

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		TOTAL(MH)	2,07,387	0	2,07,387
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TOTAL(DDO)			2,07,387	0	2,07,387
BLOCK PRIMARY EDUCATION OFFICER II,TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,75,549	0	3,75,549

				**********			
				TOTAL(MH)	5,75,549	0	5,75,549

				**********			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,75,549	0	5,75,549
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER, NAROT JAIMAL SINGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,70,78,590	95,42,648	4,66,21,238
				01-INSPECTION	9,97,360	3,32,717	13,30,077
			**********				
			TOTAL(MH)		3,86,51,499	98,75,365	4,85,26,864

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TOTAL(DDO)			3,86,51,499	98,75,365	4,85,26,864
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,75,55,156	97,48,264	4,73,03,420
		01-INSPECTION	4,20,764	67,508	4,88,272
	**********		----------	----------	----------
	TOTAL(MH)		3,79,75,920	98,15,772	4,77,91,692
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,90,720	3,90,720
	**********		----------	----------	----------
	TOTAL(MH)		0	3,90,720	3,90,720

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TOTAL(DDO)			3,79,75,920	1,02,06,492	4,81,82,412
BLOCK PRIMARY EDUCATION OFFICER,,BLOCK PRIMARY EDUCATION OFFICER, TALWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,84,34,661	99,69,025	4,84,03,686
		01-INSPECTION	5,58,030	0	5,58,030
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	TOTAL(MH)		3,89,92,691	99,69,025	4,89,61,716
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,27,970	3,46,972	4,74,942

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,27,970	3,46,972	4,74,942
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TOTAL(DDO)					3,91,20,661	1,03,15,997	4,94,36,658
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,ANANDPUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,18,39,038	1,58,94,487	7,77,33,525
				01-INSPECTION	8,51,800	1,06,324	9,58,124
			**********		----------	----------	----------
			TOTAL(MH)		6,26,90,838	1,60,00,811	7,86,91,649
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,59,958	1,59,958

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	TOTAL(MH)		0	1,59,958	1,59,958
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TOTAL(DDO)			6,26,90,838	1,61,60,769	7,88,51,607
BLOCK PRIMARY EDUCATION OFFICER,AUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,90,27,016	71,23,555	3,61,50,571
		01-INSPECTION	3,37,540	67,508	4,05,048
	**********		----------	----------	----------
	TOTAL(MH)		2,93,64,556	71,91,063	3,65,55,619
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TOTAL(DDO)			2,93,64,556	71,91,063	3,65,55,619

		BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,71,73,623	67,44,522	3,39,18,145
				01-INSPECTION	5,34,584	1,34,480	6,69,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BALACHAUR-I	TOTAL(MH)		2,77,08,207	68,79,002	3,45,87,209
		**********			----------	----------	----------
		TOTAL(DDO)			2,77,08,207	68,79,002	3,45,87,209
		BLOCK PRIMARY EDUCATION OFFICER,BANGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,48,84,437	77,34,638	4,26,19,075

		01-INSPECTION	4,45,439	67,308	5,12,747
	**********		----------	----------	----------
	TOTAL(MH)		6,30,38,083	1,46,80,948	7,77,19,031
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TOTAL(DDO)			6,30,38,083	1,46,80,948	7,77,19,031
BLOCK PRIMARY EDUCATION OFFICER,BANUR AT RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,218	3,496	10,714
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	TOTAL(MH)		7,218	3,496	10,714
**********			----------	----------	----------
TOTAL(DDO)			7,218	3,496	10,714

BLOCK PRIMARY EDUCATION OFFICER,BHULATH	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,01,62,750	67,51,232	3,69,13,982
		01-INSPECTION	12,71,200	2,40,936	15,12,136
	**********		----------	----------	----------
	TOTAL(MH)		3,14,33,950	69,92,168	3,84,26,118
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,550	31,356	1,44,906

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	1,13,550	31,356	1,44,906
		**********			----------	----------	----------
		TOTAL(DDO)			3,15,47,500	70,23,524	3,85,71,024
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BHUNERHERI II	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,77,58,207	1,02,45,427	5,80,03,634
				01-INSPECTION	6,13,833	1,23,852	7,37,685
		**********			----------	----------	----------
		TOTAL(MH)			4,83,72,040	1,03,69,279	5,87,41,319
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,266	0	40,266
		**********			----------	----------	----------

	TOTAL(MH)		40,266	0	40,266
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TOTAL(DDO)			4,84,12,306	1,03,69,279	5,87,81,585
BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,80,11,108	1,65,02,646	4,45,13,754
		01-INSPECTION	3,86,036	2,68,352	6,54,388
	**********		----------	----------	----------
	TOTAL(MH)		2,83,97,144	1,67,70,998	4,51,68,142
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	76,712	76,712
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	TOTAL(MH)		0	76,712	76,712

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,83,97,144	1,68,47,710	4,52,44,854
		BLOCK PRIMARY EDUCATION OFFICER,BHUNGA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,94,75,185	1,70,28,026	4,65,03,211
				01-INSPECTION	1,10,366	1,05,816	2,16,182
			**********				
			TOTAL(MH)		2,95,85,551	1,72,10,554	4,67,96,105

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,68,823	36,287	2,05,110
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TOTAL(MH)			1,68,823	36,287	2,05,110
**********			----------	----------	----------
TOTAL(DDO)			5,81,51,518	3,40,17,839	9,21,69,357
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,65,06,908	4,44,84,685	22,09,91,593
		01-INSPECTION	22,11,775	5,36,554	27,48,329
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	TOTAL(MH)		17,87,18,683	4,50,21,239	22,37,39,922

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,38,373	48,90,694	70,29,067

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	04-LEGAL AID TO THE POOR	90,000	0	90,000
			**********		----------	----------	----------
			TOTAL(MH)		26,28,373	48,90,694	75,19,067
		**********			----------	----------	----------
		TOTAL(DDO)			18,13,47,056	4,99,11,933	23,12,58,989
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER (HQ)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,916	0	36,916
			**********		----------	----------	----------
			TOTAL(MH)		36,916	0	36,916
			2235	03-REIMBURSEMENT OF MEDICAL	0	19,095	19,095

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	23,47,725	0	23,47,725
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TOTAL(MH)			23,47,725	19,095	23,66,820
**********			----------	----------	----------
TOTAL(DDO)			23,84,641	19,095	24,03,736
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,60,51,163	2,37,83,442	5,98,34,605
		01-GOVERNMENT SECONDARY	3,94,832	0	3,94,832

SCHOOLS SPORTS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP IB	2202	01-INSPECTION	1,63,202	1,40,792	3,03,994
			**********		----------	----------	----------
			TOTAL(MH)		3,66,09,197	2,39,24,234	6,05,33,431
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

		SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,73,142	0	12,73,142
**********	TOTAL(MH)		14,73,142	0	14,73,142
**********					
TOTAL(DDO)			3,80,82,339	2,39,24,234	6,20,06,573
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,28,72,790	2,16,89,262	5,45,62,052
		01-GOVERNMENT	13,42,640	0	13,42,640

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-INSPECTION			2,04,208	3,06,312	5,10,520
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TOTAL(MH)					3,44,19,638	2,19,95,574	5,64,15,212
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.			2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DYING IN HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER HSP II B	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,66,474	68,929	2,35,403
			**********		----------	----------	----------
			TOTAL(MH)		3,66,474	68,929	4,35,403
			**********		----------	----------	----------
			**********		----------	----------	----------
			TOTAL(DDO)		3,47,86,112	2,20,64,503	5,68,50,615
			**********		----------	----------	----------
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,43,13,619	1,62,10,071	8,05,23,690
				01-INSPECTION	2,450	0	2,450
			**********		----------	----------	----------

TOTAL(MH)		6,43,16,069	1,62,10,071	8,05,26,140
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22,500	0	22,500
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,99,422	0	3,99,422
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TOTAL(MH)		4,21,922	0	4,21,922
**********		----------	----------	----------
TOTAL(DDO)		6,47,37,991	1,62,10,071	8,09,48,062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,16,31,505	2,14,93,237	10,31,24,742
				01-INSPECTION	5,91,044	1,39,394	7,30,438
			**********		----------	----------	----------
			TOTAL(MH)		8,22,22,549	2,16,32,631	10,38,55,180
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,29,571	3,06,561	5,36,132
		04-LEGAL AID TO THE POOR	2,765	0	2,765
**********	TOTAL(MH)		4,32,336	3,06,561	7,38,897
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TOTAL(DDO)			8,26,54,885	2,19,39,192	10,45,94,077
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,94,03,597	74,34,615	3,68,38,212
		01-GOVERNMENT	28,14,258	27,260	28,41,518

					SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
				01-INSPECTION	2,77,648	0	2,77,648
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TOTAL(MH)					3,24,95,503	74,61,875	3,99,57,378
2235				02-EX-GRATIA	3,00,000	0	3,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN			

				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,903	1,58,669	2,22,572
			**********		----------	----------	----------
			TOTAL(MH)		3,63,903	1,58,669	5,22,572
			**********		----------	----------	----------
			TOTAL(DDO)		3,28,59,406	76,20,544	4,04,79,950
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2	2202	01-GOVERNMENT ARTS COLLEGES	84,984	0	84,984
				01-GOVERNMENT PRIMARY SCHOOLS	3,64,16,161	87,99,638	4,52,15,799

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,94,324	19,26,764	67,21,088
	01-INSPECTION	1,90,352	0	1,90,352
	40-GUIDANCE AND COUNSELLING	138	0	138
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TOTAL(MH)		4,14,85,959	1,07,26,402	5,22,12,361
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,97,128	0	1,97,128
	09-INTEGRATED	1,480	0	1,480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			1,98,608	0	1,98,608
		**********			----------	----------	----------
		TOTAL(DDO)			4,16,84,567	1,07,26,402	5,24,10,969
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,75,19,106	95,00,952	4,70,20,058
				01-GOVERNMENT SECONDARY	12,16,264	18,25,844	30,42,108

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-INSPECTION	4,13,888	0	4,13,888
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TOTAL(MH)		3,91,49,258	1,13,26,796	5,04,76,054
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,13,697	0	4,13,697
	**********	----------	----------	----------
	TOTAL(MH)	4,13,697	0	4,13,697
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TOTAL(DDO)		3,95,62,955	1,13,26,796	5,08,89,751

		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, EAST-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,98,91,749	2,13,66,840	14,12,58,589
				01-INSPECTION	10,73,753	2,04,408	12,78,161
		**********		----------	----------	----------	----------
		TOTAL(MH)			12,09,65,502	2,15,71,248	14,25,36,750
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,09,65,502	2,15,71,248	14,25,36,750
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,13,74,294	51,47,987	2,65,22,281

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,75,086	4,78,572	11,53,658
	01-INSPECTION	1,74,824	1,92,824	3,67,648
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TOTAL(MH)		14,31,89,706	2,73,90,631	17,05,80,337
2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19,63,548	0	19,63,548
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TOTAL(MH)		19,63,548	0	19,63,548

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TOTAL(DDO)			14,51,53,254	2,73,90,631	17,25,43,885
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,30,12,792	2,24,32,399	8,54,45,191
		01-INSPECTION	1,42,632	53,316	1,95,948
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	TOTAL(MH)		6,31,55,424	2,24,85,715	8,56,41,139
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,774	37,419	1,02,193
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		64,774	37,419	1,02,193
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,32,20,198	2,25,23,134	8,57,43,332
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH		2202	01-GOVERNMENT PRIMARY SCHOOLS	6,66,53,308	1,49,29,275	8,15,82,583
				01-INSPECTION	2,02,422	69,932	2,72,354
			**********		----------	----------	----------
			TOTAL(MH)		6,69,20,504	1,50,36,626	8,19,57,130

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TOTAL(DDO)			13,00,75,928	3,75,22,341	16,75,98,269
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,38,21,507	59,92,436	2,98,13,943
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	44,569	44,569
		01-GUIDANCE AND COUNSELLING	1,077	0	1,077
		01-INSPECTION	1,62,982	1,96,830	3,59,812
		40-GUIDANCE AND COUNSELLING	517	0	517
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TOTAL(MH)			2,39,86,083	62,33,835	3,02,19,918

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,557	1,67,434	1,97,991

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1	TOTAL(MH)		30,557	1,67,434	1,97,991
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TOTAL(DDO)			2,40,16,640	64,01,269	3,04,17,909
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,85,23,451	47,40,984	2,32,64,435
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,010	63,244	82,254
		01-INSPECTION	1,39,119	1,39,224	2,78,343
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TOTAL(MH)			1,87,12,137	51,10,886	2,38,23,023
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,70,792	0	1,70,792

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	TOTAL(MH)		1,70,792	0	1,70,792
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TOTAL(DDO)			4,28,69,012	1,13,44,721	5,42,13,733
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,39,26,168	3,34,31,033	22,73,57,201
		01-INSPECTION	9,00,346	1,74,370	10,74,716
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	TOTAL(MH)		19,48,26,514	3,36,05,403	22,84,31,917
	2235	03-REIMBURSEMENT OF MEDICAL	4,52,584	0	4,52,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-I	2235	04-LEGAL AID TO THE POOR	1,84,093	0	1,84,093
		**********			----------	----------	----------
		TOTAL(MH)			6,36,677	0	6,36,677
		**********			----------	----------	----------
		TOTAL(DDO)			19,54,63,191	3,36,05,403	22,90,68,594
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-II			2202	01-GOVERNMENT PRIMARY SCHOOLS	9,86,77,659	2,53,79,258	12,40,56,917

	01-INSPECTION	6,49,160	1,30,072	7,79,232
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TOTAL(MH)		9,93,26,819	2,55,09,330	12,48,36,149
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,09,823	3,00,884	7,10,707
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TOTAL(MH)		7,09,823	3,00,884	10,10,707

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TOTAL(DDO)				10,00,36,642	2,58,10,214	12,58,46,856
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT		7,23,06,972	1,85,14,140	9,08,21,112
OFFICER,BLOCK PRIMARY EDUCATION		PRIMARY SCHOOLS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER-IV					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-IV	2202	01-INSPECTION	10,85,216	2,02,292	12,87,508
			**********		----------	----------	----------
			TOTAL(MH)		7,33,92,188	1,87,16,432	9,21,08,620

	2235	04-LEGAL AID TO THE POOR	700	0	700
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	TOTAL(MH)		700	0	700
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TOTAL(DDO)			7,33,92,888	1,87,16,432	9,21,09,320
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-V	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,62,200	0	2,62,200
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	TOTAL(MH)		2,62,200	0	2,62,200

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TOTAL(DDO)			2,62,200	0	2,62,200
BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,04,27,598	76,05,157	3,80,32,755
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,85,432	16,06,916	45,92,348
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		01-INSPECTION	7,99,804	1,46,480	9,46,284
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		3,42,14,079	93,58,553	4,35,72,632
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BUNERHARI-I	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,026	0	14,026
				04-LEGAL AID TO THE POOR	2,910	0	2,910

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TOTAL(MH)			3,44,31,015	93,58,553	4,37,89,568
**********			----------	----------	----------
TOTAL(DDO)			3,44,31,015	93,58,553	4,37,89,568
BLOCK PRIMARY EDUCATION OFFICER,CHAMKAURSAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,77,78,431	52,07,689	3,29,86,120
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,52,724	3,36,472	13,89,196
		01-INSPECTION	2,68,512	66,628	3,35,140
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TOTAL(MH)			2,90,99,667	56,10,789	3,47,10,456
2235		03-REIMBURSEMENT OF MEDICAL	2,72,538	0	2,72,538

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,72,538	0	2,72,538
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,93,72,205	56,10,789	3,49,82,994
		BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,33,19,421	61,47,821	2,94,67,242

OFFICER,CHOHLA SAHIB		PRIMARY SCHOOLS			
		01-INSPECTION	12,19,260	2,31,432	14,50,692
	**********		----------	----------	----------
	TOTAL(MH)		2,48,11,219	63,79,253	3,11,90,472
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,59,336	0	1,59,336
	**********		----------	----------	----------
	TOTAL(MH)		1,59,336	0	1,59,336
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TOTAL(DDO)			5,40,70,222	1,19,90,042	6,60,60,264
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-1	2071	01-LEAVE ENCASHMENT	6,86,080	0	6,86,080

BENEFITS

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	TOTAL(MH)		6,86,080	0	6,86,080
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TOTAL(DDO)			6,86,080	0	6,86,080
BLOCK PRIMARY EDUCATION OFFICER,DERA BABA NANAK-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,87,76,570	49,76,305	2,37,52,875
		01-INSPECTION	72,258	2,44,230	3,16,488
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	TOTAL(MH)		1,88,48,828	52,20,535	2,40,69,363

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,88,48,828	52,20,535	2,40,69,363
		BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - I	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,65,81,977	1,41,47,326	7,07,29,303
				01-INSPECTION	2,22,310	48,948	2,71,258
		**********			----------	----------	----------
		TOTAL(MH)			7,56,53,115	1,94,16,809	9,50,69,924
	**********				----------	----------	----------
	TOTAL(DDO)				7,56,53,115	1,94,16,809	9,50,69,924
	BLOCK PRIMARY EDUCATION OFFICER,DERA BASSI - II		2202	01-GOVERNMENT PRIMARY SCHOOLS	2,98,36,035	73,24,775	3,71,60,810
				01-INSPECTION	9,33,436	1,10,680	10,44,116

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	TOTAL(MH)		3,07,69,471	74,35,455	3,82,04,926
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TOTAL(DDO)			3,07,69,471	74,35,455	3,82,04,926
BLOCK PRIMARY EDUCATION OFFICER,DHAR-II, PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,523	0	10,523
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	TOTAL(MH)		10,523	0	10,523
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TOTAL(DDO)			10,523	0	10,523
BLOCK PRIMARY EDUCATION	2235	01-DISTRICT	75,132	0	75,132

OFFICER,DHARIWAL SOLDIERS,

SAILORS AND

AIRMEN'S

WELFARE BOARD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,87,500	1,87,500
			**********	TOTAL(MH)	75,132	1,87,500	2,62,632

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TOTAL(DDO)			75,132	1,87,500	2,62,632
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL I RANIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,83,39,194	1,03,65,564	5,87,04,758
		01-INSPECTION	4,26,892	75,807	5,02,699
	**********		----------	----------	----------
	TOTAL(MH)		4,87,66,086	1,04,41,371	5,92,07,457
**********			----------	----------	----------
TOTAL(DDO)			4,87,66,086	1,04,41,371	5,92,07,457
BLOCK PRIMARY EDUCATION OFFICER,DHARIWAL- II	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,13,17,778	94,63,440	5,07,81,218
		01-INSPECTION	9,65,184	4,94,232	14,59,416
	**********		----------	----------	----------
	TOTAL(MH)		4,22,82,962	99,57,672	5,22,40,634

	2235	04-LEGAL AID TO THE POOR	95,158	0	95,158
	**********		----------	----------	----------
	TOTAL(MH)		95,158	0	95,158
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TOTAL(DDO)			4,23,78,120	99,57,672	5,23,35,792
BLOCK PRIMARY EDUCATION OFFICER,DHIANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,77,00,543	68,46,640	3,45,47,183
		01-INSPECTION	6,66,104	2,27,608	8,93,712
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,83,66,647	70,74,248	3,54,40,895

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			2,83,66,647	70,74,248	3,54,40,895
		BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,82,64,417	1,31,19,843	7,13,84,260
				01-INSPECTION	2,82,900	5,42,556	8,25,456
		**********					
		TOTAL(MH)			8,69,13,964	2,07,36,647	10,76,50,611
	**********						
	TOTAL(DDO)				8,69,13,964	2,07,36,647	10,76,50,611
	BLOCK PRIMARY EDUCATION OFFICER,DINANAGAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS		4,82,28,321	1,04,61,906	5,86,90,227

		01-INSPECTION	10,40,869	65,196	11,06,065
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	TOTAL(MH)		4,92,69,190	1,05,27,102	5,97,96,292
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TOTAL(DDO)			4,92,69,190	1,05,27,102	5,97,96,292
BLOCK PRIMARY EDUCATION OFFICER,DORANGLA	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,69,39,573	1,05,84,007	6,75,23,580
		01-INSPECTION	1,95,528	3,57,388	5,52,916
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	TOTAL(MH)		5,71,35,101	1,09,41,395	6,80,76,496
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TOTAL(DDO)			5,71,35,101	1,09,41,395	6,80,76,496
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,76,21,276	1,98,58,086	8,74,79,362

01-INSPECTION	6,86,328	1,52,902	8,39,230
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TOTAL(MH)	6,83,07,604	2,00,10,988	8,83,18,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,648	45,920	59,568
				04-LEGAL AID TO THE POOR	12,352	0	12,352
				04-STATE SOCIAL ASSISTANCE	63,45,000	0	63,45,000

PROGRAMME

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	TOTAL(MH)		63,71,000	45,920	64,16,920
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TOTAL(DDO)			7,46,78,604	2,00,56,908	9,47,35,512
BLOCK PRIMARY EDUCATION OFFICER,FAZILKA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,83,49,583	1,97,04,232	8,80,53,815
		01-INSPECTION	7,89,841	1,76,048	9,65,889
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TOTAL(MH)			6,91,39,424	1,98,80,280	8,90,19,704
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,92,908	0	6,92,908

			04-LEGAL AID TO THE POOR	1,81,252	0	1,81,252
		**********		8,74,160	0	8,74,160
	**********			8,74,160	0	8,74,160
TOTAL(MH)				8,74,160	0	8,74,160
**********				8,74,160	0	8,74,160
TOTAL(DDO)				7,00,13,584	1,98,80,280	8,98,93,864
	BLOCK PRIMARY EDUCATION OFFICER,GARHSHANKAR-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,48,11,907	76,69,272	3,24,81,179

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	2202	01-INSPECTION	1,45,844	1,33,112	2,78,956

DEPARTMENT OF EDUCATION, OFFICER,GARHSHANKAR-2

PUNJAB

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TOTAL(MH)			2,49,57,751	78,02,384	3,27,60,135
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		11,500	12,230	23,730
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TOTAL(MH)			11,500	12,230	23,730
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TOTAL(DDO)			2,49,69,251	78,14,614	3,27,83,865
BLOCK PRIMARY EDUCATION OFFICER,GHANAUR RAJPURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	79,77,626	0	79,77,626

		01-GOVERNMENT	1,10,53,737	26,29,768	1,36,83,505
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		01-INSPECTION	0	1,04,144	1,04,144
		40-GUIDANCE AND COUNSELLING	1,245	1,245	2,490
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	TOTAL(MH)		1,90,33,853	27,35,157	2,17,69,010
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TOTAL(DDO)			1,90,33,853	27,35,157	2,17,69,010
BLOCK PRIMARY EDUCATION OFFICER,KAHNUWAN I	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,50,07,407	74,59,906	4,24,67,313

				01-INSPECTION	12,76,235	2,33,536	15,09,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MAJRI	TOTAL(MH)		3,62,83,642	76,93,442	4,39,77,084
		**********			----------	----------	----------
		TOTAL(DDO)			3,62,83,642	76,93,442	4,39,77,084
		BLOCK PRIMARY EDUCATION OFFICER,KHADUR SAHIB	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,89,81,000	1,51,99,063	8,41,80,063
				01-INSPECTION	11,29,148	1,59,409	12,88,557

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TOTAL(MH)			10,63,93,790	2,30,51,914	12,94,45,704
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	69,564	69,564
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TOTAL(MH)			0	69,564	69,564
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TOTAL(DDO)			10,63,93,790	2,31,21,478	12,95,15,268
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,41,80,922	1,10,43,383	5,52,24,305
		01-INSPECTION	2,95,808	71,452	3,67,260
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		TOTAL(MH)			4,44,76,730	1,11,14,835	5,55,91,565
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TOTAL(DDO)					4,44,76,730	1,11,14,835	5,55,91,565
BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	01-GOVERNMENT PRIMARY SCHOOLS			3,15,94,337	71,53,257	3,87,47,594
		01-GUIDANCE AND COUNSELLING			115	0	115

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,KHARAR-I AT MOHALI	2202	01-INSPECTION	2,67,792	66,948	3,34,740

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TOTAL(MH)			3,18,62,244	72,20,205	3,90,82,449
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,91,715	0	2,91,715
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TOTAL(MH)			2,91,715	0	2,91,715
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TOTAL(DDO)			3,21,53,959	72,20,205	3,93,74,164
BLOCK PRIMARY EDUCATION OFFICER,KHUIAN SARWALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,12,02,751	2,17,79,621	11,29,82,372
		01-INSPECTION	5,65,508	1,40,752	7,06,260
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TOTAL(MH)			9,17,68,259	2,19,20,373	11,36,88,632
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,07,450	0	3,07,450
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TOTAL(MH)			3,07,450	0	3,07,450
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TOTAL(DDO)			9,20,75,709	2,19,20,373	11,39,96,082
BLOCK PRIMARY EDUCATION OFFICER,KURALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,55,05,342	87,37,273	4,42,42,615
		01-INSPECTION	6,48,882	1,62,612	8,11,494
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	TOTAL(MH)		3,61,54,224	88,99,885	4,50,54,109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			3,61,54,224	88,99,885	4,50,54,109
		BLOCK PRIMARY EDUCATION OFFICER,MAJRI	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,16,29,649	1,05,43,458	5,21,73,107
				01-INSPECTION	5,54,292	1,72,240	7,26,532
			**********		----------	----------	----------
			TOTAL(MH)		7,83,38,165	1,96,15,583	9,79,53,748

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TOTAL(DDO)			7,83,38,165	1,96,15,583	9,79,53,748
BLOCK PRIMARY EDUCATION OFFICER,MANSA,BLOCK PRIMARY EDUCATION OFFICER,MANSA	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,97,92,019	2,27,40,111	11,25,32,130
		01-INSPECTION	2,49,849	73,144	3,22,993
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	TOTAL(MH)		9,00,41,868	2,28,13,255	11,28,55,123
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,64,287	8,688	11,72,975
		04-LEGAL AID TO THE POOR	7,828	0	7,828

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TOTAL(MH)				11,72,115	8,688	11,80,803
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TOTAL(DDO)				9,12,13,983	2,28,21,943	11,40,35,926
BLOCK PRIMARY EDUCATION OFFICER,MORINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS		3,29,57,384	73,60,427	4,03,17,811
		01-INSPECTION		6,11,824	1,17,418	7,29,242

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MORINDA	TOTAL(MH)		3,35,69,208	74,77,845	4,10,47,053

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,50,924	13,878	3,64,802
		04-LEGAL AID TO THE POOR	34,343	0	34,343
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		TOTAL(MH)	3,39,54,475	74,91,723	4,14,46,198
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TOTAL(DDO)			3,39,54,475	74,91,723	4,14,46,198
BLOCK PRIMARY EDUCATION OFFICER,MUKANDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,03,91,227	72,32,410	3,76,23,637
		01-INSPECTION	3,85,291	87,224	4,72,515

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	TOTAL(MH)		3,07,76,518	73,19,634	3,80,96,152
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TOTAL(DDO)			3,07,76,518	73,19,634	3,80,96,152
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,27,63,120	1,52,55,796	5,80,18,916
		01-INSPECTION	3,56,300	66,100	4,22,400
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	TOTAL(MH)		4,31,19,420	1,53,21,896	5,84,41,316
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,761	3,58,676	3,84,437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-I	TOTAL(MH)		25,761	3,58,676	3,84,437
	**********				----------	----------	----------
	TOTAL(DDO)				4,31,45,181	1,56,80,572	5,88,25,753
BLOCK PRIMARY EDUCATION OFFICER,MUKERIAN BLOCK-II			2202	01-GOVERNMENT PRIMARY SCHOOLS	3,52,49,040	90,97,064	4,43,46,104
				01-INSPECTION	3,61,088	50,308	4,11,396
			**********		----------	----------	----------
			TOTAL(MH)		3,56,35,889	95,06,048	4,51,41,937

	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,537	0	1,537
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,54,493	9,72,437	12,26,930
	**********		----------	----------	----------
		TOTAL(MH)	2,56,030	9,72,437	12,28,467
**********			----------	----------	----------
TOTAL(DDO)			7,90,11,339	2,58,00,381	10,48,11,720
BLOCK PRIMARY EDUCATION OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL	4,60,409	16,85,556	21,45,965

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		04-LEGAL AID TO THE POOR			2,00,969	0	2,00,969
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TOTAL(MH)					6,61,378	16,85,556	23,46,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			6,61,378	16,85,556	23,46,934

BLOCK PRIMARY EDUCATION OFFICER,NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	54,78,376	16,46,292	71,24,668
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,98,230	35,15,637	1,97,13,867
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			2,23,40,474	68,47,485	2,91,87,959
2235		03-REIMBURSEMENT OF MEDICAL	49,768	0	49,768

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)	49,768	0	49,768
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TOTAL(DDO)			2,23,90,242	68,47,485	2,92,37,727
BLOCK PRIMARY EDUCATION OFFICER,NADALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,77,39,582	60,01,235	3,37,40,817
		**********	----------	----------	----------
		TOTAL(MH)	2,77,39,582	60,01,235	3,37,40,817
**********			----------	----------	----------
TOTAL(DDO)			2,77,39,582	60,01,235	3,37,40,817

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,NANGAL TOWNSHIP	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,67,12,427	84,89,987	4,52,02,414
				01-INSPECTION	2,91,844	19,900	3,11,744
			**********		----------	----------	----------
			TOTAL(MH)		3,70,04,271	85,09,887	4,55,14,158
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,654	13,444	2,09,098
				04-LEGAL AID TO	17,702	0	17,702

		THE POOR			
	**********		----------	----------	----------
	TOTAL(MH)		2,13,356	13,444	2,26,800
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TOTAL(DDO)			3,72,17,627	85,23,331	4,57,40,958
BLOCK PRIMARY EDUCATION OFFICER,NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,75,690	94,398	2,70,088
		04-LEGAL AID TO THE POOR	0	26,715	26,715
	**********		----------	----------	----------
	TOTAL(MH)		1,75,690	1,21,113	2,96,803

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TOTAL(DDO)					1,75,690	1,21,113	2,96,803
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	2202	01-GOVERNMENT PRIMARY SCHOOLS			6,94,60,315	1,69,79,082	8,64,39,397
		01-INSPECTION			6,16,448	1,38,664	7,55,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1	TOTAL(MH)		7,00,76,763	1,71,17,746	8,71,94,509
		**********			----------	----------	----------

TOTAL(DDO)			7,00,76,763	1,71,17,746	8,71,94,509
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,01,35,870	73,41,684	3,74,77,554
		01-INSPECTION	5,45,624	49,608	5,95,232
	**********		----------	----------	----------
TOTAL(MH)			10,07,58,257	2,45,09,038	12,52,67,295
**********			----------	----------	----------
TOTAL(DDO)			10,07,58,257	2,45,09,038	12,52,67,295
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,91,54,026	99,07,519	4,90,61,545
		01-INSPECTION	3,26,204	74,632	4,00,836
	**********		----------	----------	----------

TOTAL(MH)			3,94,80,230	99,82,151	4,94,62,381
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		51,974	0	51,974
**********			----------	----------	----------
TOTAL(MH)			51,974	0	51,974
**********			----------	----------	----------
TOTAL(DDO)			3,95,32,204	99,82,151	4,95,14,355
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,58,01,639	39,72,603	1,97,74,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PRIMARY EDUCATION OFFICER, GORAYA-1					
			**********		1,58,01,639	39,72,603	1,97,74,242
			TOTAL(MH)				
		**********			1,58,01,639	39,72,603	1,97,74,242
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,50,96,900	1,41,79,439	8,92,76,339
				01-INSPECTION	2,66,032	66,508	3,32,540
			**********		7,53,62,932	1,42,45,947	8,96,08,879
			TOTAL(MH)				

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TOTAL(DDO)			7,53,62,932	1,42,45,947	8,96,08,879
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,098	0	9,098
	**********		----------	----------	----------
	TOTAL(MH)		9,098	0	9,098
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TOTAL(DDO)			9,098	0	9,098
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,77,07,306	1,20,26,183	5,97,33,489

	01-INSPECTION	5,09,088	1,27,272	6,36,360
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TOTAL(MH)		4,82,16,394	1,21,53,455	6,03,69,849
2235	03-REIMBURSEMENT OF MEDICAL	5,977	0	5,977

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		5,977	0	5,977

		**********			----------	----------	----------
		TOTAL(DDO)			4,82,22,371	1,21,53,455	6,03,75,826
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,78,93,756	1,45,98,783	7,24,92,539
				01-INSPECTION	3,21,428	69,412	3,90,840
			**********		----------	----------	----------
			TOTAL(MH)		5,82,15,184	1,46,68,195	7,28,83,379
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,092	3,23,023	3,68,115
			**********		----------	----------	----------
			TOTAL(MH)		45,092	3,23,023	3,68,115

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TOTAL(DDO)			5,82,60,276	1,49,91,218	7,32,51,494
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MACHIWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,000	0	11,000
		04-LEGAL AID TO THE POOR	2,55,672	0	2,55,672
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	TOTAL(MH)		2,66,672	0	2,66,672

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,66,672	0	2,66,672
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,58,94,909	2,12,39,731	7,71,34,640
				01-INSPECTION	12,91,876	2,13,276	15,05,152
			**********				
			TOTAL(MH)		5,74,53,457	2,14,53,007	7,89,06,464
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	18,072	0	18,072

PENSIONERS

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	TOTAL(MH)		18,072	0	18,072
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TOTAL(DDO)			5,74,71,529	2,14,53,007	7,89,24,536
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,97,16,280	71,10,232	2,68,26,512
		01-INSPECTION	9,52,157	1,76,112	11,28,269
	**********		----------	----------	----------
	TOTAL(MH)		2,06,68,437	72,86,344	2,79,54,781
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,57,187	12,423	2,69,610

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,57,187	12,423	2,69,610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,09,25,624	72,98,767	2,82,24,391
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,19,49,933	54,90,236	2,74,40,169

PRIMARY EDUCATION OFFICER,					
NURMAHAL					
		01-INSPECTION	9,00,780	1,80,156	10,80,936
	**********		----------	----------	----------
	TOTAL(MH)		2,31,07,900	56,82,815	2,87,90,715
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TOTAL(DDO)			4,37,76,337	1,29,69,159	5,67,45,496
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,06,01,262	46,54,154	2,52,55,416
		01-INSPECTION	1,19,400	25,678	1,45,078
	**********		----------	----------	----------
	TOTAL(MH)		2,07,20,662	46,79,832	2,54,00,494
	2235	03-REIMBURSEMENT OF MEDICAL	6,05,922	0	6,05,922

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	6,05,922	0	6,05,922
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TOTAL(DDO)	2,13,26,584	46,79,832	2,60,06,416

	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,02,20,320	44,23,536	2,46,43,856

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I	2202	01-INSPECTION	3,91,888	97,984	4,89,872
			**********		2,06,12,208	45,21,520	2,51,33,728
		**********			2,06,12,208	45,21,520	2,51,33,728
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,91,63,634	90,44,974	4,82,08,608
				01-INSPECTION	94,810	22,435	1,17,245
			**********		3,92,58,444	90,67,409	4,83,25,853

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,481	0	65,481
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	TOTAL(MH)		65,481	0	65,481
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TOTAL(DDO)			3,93,23,925	90,67,409	4,83,91,334
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,33,26,376	1,21,47,682	4,54,74,058
		01-INSPECTION	4,13,576	1,59,350	5,72,926
	**********		----------	----------	----------
	TOTAL(MH)		3,37,39,952	1,23,07,032	4,60,46,984

		**********			----------	----------	----------
		TOTAL(DDO)			3,37,39,952	1,23,07,032	4,60,46,984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,20,27,900	79,51,902	3,99,79,802
				01-INSPECTION	3,50,000	87,000	4,37,000
			**********		----------	----------	----------
			TOTAL(MH)		3,23,77,900	80,38,902	4,04,16,802
		**********			----------	----------	----------
		TOTAL(DDO)			3,23,77,900	80,38,902	4,04,16,802

BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,39,90,125	1,36,21,431	6,76,11,556
		01-INSPECTION	8,01,300	1,00,824	9,02,124
	**********		----------	----------	----------
	TOTAL(MH)		5,47,91,425	1,37,22,255	6,85,13,680
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TOTAL(DDO)			5,47,91,425	1,37,22,255	6,85,13,680
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,88,59,051	2,20,56,071	11,09,15,122
		01-INSPECTION	2,92,528	73,132	3,65,660
	**********		----------	----------	----------
	TOTAL(MH)		8,91,51,579	2,21,29,203	11,12,80,782

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TOTAL(DDO)					8,91,51,579	2,21,29,203	11,12,80,782
BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-III	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		24,957	0	24,957
			**********		----------	----------	----------
			TOTAL(MH)		24,957	0	24,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			24,957	0	24,957
		BLOCK PRIMARY EDUCATION OFFICER,OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,01,91,674	1,01,07,210	5,02,98,884
				01-INSPECTION	2,52,112	64,796	3,16,908
		**********			----------	----------	----------
		TOTAL(MH)			4,04,68,743	1,01,72,006	5,06,40,749
		**********			----------	----------	----------
		TOTAL(DDO)			4,04,68,743	1,01,72,006	5,06,40,749
		BLOCK PRIMARY EDUCATION OFFICER,OFFICER OF THE BLOCK KPRIMARY OFFICER-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,50,39,473	3,57,77,561	13,08,17,034

		01-INSPECTION	6,67,453	0	6,67,453
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TOTAL(MH)			9,57,06,926	3,57,77,561	13,14,84,487
2235		03-REIMBURSEMEN	7,61,081	0	7,61,081
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
		TOTAL(MH)	7,61,081	0	7,61,081
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TOTAL(DDO)			9,64,68,007	3,57,77,561	13,22,45,568
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	5,17,95,846	1,17,61,136	6,35,56,982
OFFICER,PATIALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	66,13,818	18,49,900	84,63,718

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,PATIALA	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
				01-INSPECTION	3,66,336	5,96,188	9,62,524
			**********		----------	----------	----------
			TOTAL(MH)		5,87,77,245	1,42,07,224	7,29,84,469
		**********			----------	----------	----------
		TOTAL(DDO)			5,87,77,245	1,42,07,224	7,29,84,469

BLOCK PRIMARY EDUCATION OFFICER,PATIALA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,67,26,158	3,03,21,913	14,70,48,071
		01-INSPECTION	16,08,220	4,74,264	20,82,484
	**********		----------	----------	----------
	TOTAL(MH)		11,83,34,378	3,07,96,177	14,91,30,555
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,414	5,40,108	5,64,522
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	TOTAL(MH)		24,414	5,40,108	5,64,522
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TOTAL(DDO)			11,83,58,792	3,13,36,285	14,96,95,077

BLOCK PRIMARY EDUCATION OFFICER,PATIALA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,22,30,989	3,18,55,773	10,40,86,762
		01-INSPECTION	9,03,423	1,53,272	10,56,695
	**********		----------	----------	----------
	TOTAL(MH)		7,31,34,412	3,20,09,045	10,51,43,457
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,86,050	2,63,518	9,49,568

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	BLOCK PRIMARY EDUCATION	TOTAL(MH)		6,86,050	2,63,518	9,49,568

DEPARTMENT OF EDUCATION, OFFICER,PATIALA-2

PUNJAB

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TOTAL(DDO)			7,38,20,462	3,22,72,563	10,60,93,025
BLOCK PRIMARY EDUCATION OFFICER,PATIALA-3	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,79,12,381	1,39,49,603	7,18,61,984
		01-INSPECTION	6,78,080	1,37,000	8,15,080
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TOTAL(MH)			5,92,76,511	1,43,50,121	7,36,26,632
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,14,906	0	2,14,906

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	TOTAL(MH)		2,14,906	0	2,14,906
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TOTAL(DDO)			13,26,25,829	4,63,59,166	17,89,84,995
BLOCK PRIMARY EDUCATION OFFICER,PHAGWARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,21,38,626	1,61,54,342	8,82,92,968
		01-INSPECTION	9,94,343	1,18,202	11,12,545
	**********		----------	----------	----------
	TOTAL(MH)		7,31,32,969	1,62,72,544	8,94,05,513
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,273	0	73,273
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			TOTAL(MH)			73,273	0	73,273

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,32,06,242	1,62,72,544	8,94,78,786
		BLOCK PRIMARY EDUCATION OFFICER,RAJPURA-II	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,420	0	50,420

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	TOTAL(MH)		1,23,693	0	1,23,693
**********			----------	----------	----------
TOTAL(DDO)			7,32,56,662	1,62,72,544	8,95,29,206
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,408	0	34,408
		04-LEGAL AID TO THE POOR	1,750	0	1,750
	**********		----------	----------	----------
	TOTAL(MH)		36,158	0	36,158
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TOTAL(DDO)			36,158	0	36,158
BLOCK PRIMARY EDUCATION OFFICER,ROPAR-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,87,40,073	90,93,447	4,78,33,520
		01-INSPECTION	4,64,125	1,09,816	5,73,941
	**********		----------	----------	----------
	TOTAL(MH)		3,92,04,198	92,03,263	4,84,07,461
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,76,810	0	1,76,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		1,76,810	0	1,76,810
		**********			----------	----------	----------
		TOTAL(DDO)			3,93,81,008	92,03,263	4,85,84,271
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,829	0	38,829
			**********		----------	----------	----------
			TOTAL(MH)		38,829	0	38,829
		**********			----------	----------	----------
		TOTAL(DDO)			38,829	0	38,829

BLOCK PRIMARY EDUCATION OFFICER,SAMANA-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,85,72,327	1,47,38,380	5,33,10,707
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,314	0	3,314
		01-INSPECTION	7,84,734	57,304	8,42,038
	**********		----------	----------	----------
	TOTAL(MH)		3,93,60,375	1,47,95,684	5,41,56,059
	**********		----------	----------	----------
	TOTAL(DDO)		3,93,60,375	1,47,95,684	5,41,56,059
BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,01,27,387	1,15,57,747	5,16,85,134
		01-INSPECTION	7,13,013	1,77,960	8,90,973
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	TOTAL(MH)		4,08,40,400	1,17,35,707	5,25,76,107

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,SAMANA-III	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,87,833	0	3,87,833
		**********			----------	----------	----------
		TOTAL(MH)			4,12,28,233	1,17,35,707	5,29,63,940
	**********				----------	----------	----------
TOTAL(DDO)					4,12,28,233	1,17,35,707	5,29,63,940

BLOCK PRIMARY EDUCATION OFFICER,SAROYA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,59,43,714	65,04,543	3,24,48,257
		01-INSPECTION	5,01,924	1,24,760	6,26,684
	**********		----------	----------	----------
	TOTAL(MH)		2,64,45,638	66,29,303	3,30,74,941
**********			----------	----------	----------
TOTAL(DDO)			2,64,45,638	66,29,303	3,30,74,941
BLOCK PRIMARY EDUCATION OFFICER,SRI HARGOBIND PUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,432	0	6,432
	**********		----------	----------	----------
	TOTAL(MH)		6,432	0	6,432
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TOTAL(DDO)					6,432	0	6,432
BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			48,145	0	48,145
	**********				----------	----------	----------
TOTAL(MH)					48,145	0	48,145

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT,	TOTAL(DDO)			48,145	0	48,145

DEPARTMENT OF EDUCATION,

PUNJAB

BLOCK PRIMARY EDUCATION OFFICER,TAKATGARH, NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,525	18,525
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TOTAL(MH)			48,145	18,525	66,670
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TOTAL(DDO)			48,145	18,525	66,670
BLOCK PRIMARY EDUCATION OFFICER,TANDA-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,16,28,041	72,02,758	3,88,30,799
		01-INSPECTION	4,96,448	0	4,96,448

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TOTAL(MH)			3,21,24,489	72,02,758	3,93,27,247
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,09,097	6,21,910	7,31,007
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TOTAL(MH)			1,09,097	6,21,910	7,31,007
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TOTAL(DDO)			3,22,33,586	78,24,668	4,00,58,254
BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,26,99,335	81,20,364	4,08,19,699
		01-INSPECTION	2,67,600	0	2,67,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,29,66,935	81,20,364	4,10,87,299
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,TANDA-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,381	14,64,517	15,85,898
		**********			----------	----------	----------
		TOTAL(MH)			3,30,88,316	95,84,881	4,26,73,197
		**********			----------	----------	----------
		TOTAL(DDO)			3,30,88,316	95,84,881	4,26,73,197

BLOCK PRIMARY EDUCATION OFFICER-I,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,33,27,319	79,44,220	4,12,71,539
		01-INSPECTION	3,47,060	69,412	4,16,472
	**********		----------	----------	----------
	TOTAL(MH)		3,36,74,379	80,13,632	4,16,88,011
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TOTAL(DDO)			3,36,74,379	80,13,632	4,16,88,011

BLOCK PRIMARY EDUCATION OFFICER-I,BATALA-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,37,518	0	3,37,518
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	TOTAL(MH)		3,37,518	0	3,37,518

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TOTAL(DDO)				3,37,518	0	3,37,518
BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS		3,95,86,746	99,44,316	4,95,31,062
		01-INSPECTION		8,08,981	1,44,070	9,53,051
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	TOTAL(MH)			4,03,95,727	1,00,88,386	5,04,84,113

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-I,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,77,795	0	1,77,795

		PENSIONERS			
		04-LEGAL AID TO THE POOR	2,84,513	0	2,84,513
	**********		----------	----------	----------
	TOTAL(MH)		4,08,58,035	1,00,88,386	5,09,46,421
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TOTAL(DDO)			4,08,58,035	1,00,88,386	5,09,46,421
BLOCK PRIMARY EDUCATION OFFICER-I,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,099	11,099
	**********		----------	----------	----------
	TOTAL(MH)		0	11,099	11,099

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TOTAL(DDO)			0	11,099	11,099
BLOCK PRIMARY EDUCATION OFFICER-II,,ZIRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,99,967	30,229	3,30,196
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TOTAL(MH)			2,99,967	30,229	3,30,196
**********			----------	----------	----------
TOTAL(DDO)			2,99,967	30,229	3,30,196
BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,82,76,951	65,14,659	3,47,91,610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-II,AJNALA	2202	01-INSPECTION	5,95,844	1,19,764	7,15,608
			**********		2,88,72,795	66,34,423	3,55,07,218
			TOTAL(MH)		2,88,72,795	66,34,423	3,55,07,218
	**********				2,88,72,795	66,34,423	3,55,07,218
	TOTAL(DDO)				2,88,72,795	66,34,423	3,55,07,218
	BLOCK PRIMARY EDUCATION OFFICER-II,FEROZEPUR		2202	01-GOVERNMENT PRIMARY SCHOOLS	3,73,00,406	97,49,300	4,70,49,706
				01-INSPECTION	9,86,087	1,71,104	11,57,191
			**********		3,82,86,493	99,20,404	4,82,06,897
			TOTAL(MH)		3,82,86,493	99,20,404	4,82,06,897

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,66,042	12,611	7,78,653
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,800	0	2,800
	**********		----------	----------	----------
		TOTAL(MH)	7,68,842	12,611	7,81,453
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TOTAL(DDO)			3,90,55,335	99,33,015	4,89,88,350
BLOCK PRIMARY EDUCATION OFFICER-II,KAPURTHALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,30,60,864	1,18,00,938	6,48,61,802

01-INSPECTION	6,94,941	1,55,186	8,50,127
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TOTAL(MH)	5,37,55,805	1,19,56,124	6,57,11,929
2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	18,000	0	18,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		18,000	0	18,000

		**********			----------	----------	----------
		TOTAL(DDO)			5,37,73,805	1,19,56,124	6,57,29,929
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER-III,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,15,47,228	1,30,22,287	6,45,69,515
				01-INSPECTION	7,99,011	1,40,206	9,39,217
			**********		----------	----------	----------
			TOTAL(MH)		5,23,46,239	1,31,62,493	6,55,08,732
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,478	0	54,478
			**********		----------	----------	----------
			TOTAL(MH)		54,478	0	54,478

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TOTAL(DDO)			5,24,00,717	1,31,62,493	6,55,63,210
BLOCK PRIMARY EDUCATION OFFICER-IV,FEROZEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,49,76,975	89,49,537	4,39,26,512
		01-INSPECTION	9,52,094	2,86,476	12,38,570
	**********		----------	----------	----------
	TOTAL(MH)		3,59,29,069	92,36,013	4,51,65,082
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,205	0	1,01,205
	**********		----------	----------	----------
	TOTAL(MH)		1,01,205	0	1,01,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			3,60,30,274	92,36,013	4,52,66,287
		COMMANDING OFFICER, 5 PB GIRLS BN NCC,MOGA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	23,38,298	5,02,340	28,40,638
		**********			----------	----------	----------
		TOTAL(MH)			24,39,503	5,02,340	29,41,843
		**********			----------	----------	----------
		TOTAL(DDO)			3,83,68,572	97,38,353	4,81,06,925

D.E.O. (P),MOGA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	22,98,425	6,24,975	29,23,400
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	TOTAL(MH)		22,98,425	6,24,975	29,23,400
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TOTAL(DDO)			22,98,425	6,24,975	29,23,400
D.E.O. (PRIMARY),MUKATSAR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	28,45,459	6,06,882	34,52,341
	**********		----------	----------	----------
	TOTAL(MH)		28,45,459	6,06,882	34,52,341
**********			----------	----------	----------
TOTAL(DDO)			28,45,459	6,06,882	34,52,341

D.E.O. (S),MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,46,422	0	10,46,422

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	D.E.O. (S),MOGA	2202	01-DIRECTION AND ADMINISTRATION	49,60,951	12,44,453	62,05,404
			**********		----------	----------	----------
			TOTAL(MH)		60,07,373	12,44,453	72,51,826

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TOTAL(DDO)			60,07,373	12,44,453	72,51,826
D.E.O. (SCHOOL),MUKATSAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	27,51,327	27,51,327
		01-DIRECTION AND ADMINISTRATION	31,05,698	8,00,892	39,06,590
	**********		----------	----------	----------
	TOTAL(MH)		31,05,698	35,52,219	66,57,917
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TOTAL(DDO)			31,05,698	35,52,219	66,57,917

DIRECTOR,SCERT	2202	06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	72,25,241	17,39,571	89,64,812
		18-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(DIET)	11,13,000	0	11,13,000
		32-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING(	1,68,00,000	0	1,68,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DIETS)			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DIRECTOR,SCERT	2202	98-COMPUTERIZATION IN THE STATE	11,340	10,481	21,821
			**********		----------	----------	----------
			TOTAL(MH)		2,51,49,581	17,50,052	2,68,99,633
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	TOTAL(DDO)				2,51,49,581	17,50,052	2,68,99,633
	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)		2202	01-DIRECTION AND ADMINISTRATION	1,01,17,998	25,02,267	1,26,20,265
			**********		----------	----------	----------
			TOTAL(MH)		1,01,17,998	25,02,267	1,26,20,265

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TOTAL(DDO)			1,01,17,998	25,02,267	1,26,20,265
DISTRICT EDUCATION OFFICER (SCHOOL),KAPURTHALA	2202	01-DIRECTION AND ADMINISTRATION	63,51,438	15,30,043	78,81,481
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	TOTAL(MH)		63,51,438	15,30,043	78,81,481
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,000	62,940	75,940
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	TOTAL(MH)		13,000	62,940	75,940

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TOTAL(DDO)				63,64,438	15,92,983	79,57,421
DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		17,32,082	4,34,900	21,66,982

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),FATEHGARH SAHIB	2202	01-DIRECTION AND ADMINISTRATION	27,93,695	7,07,632	35,01,327
			**********		----------	----------	----------
			TOTAL(MH)		45,25,777	11,42,532	56,68,309

2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,413	8,841	54,254
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	TOTAL(MH)		1,55,413	8,841	1,64,254
**********			----------	----------	----------
TOTAL(DDO)			46,81,190	11,51,373	58,32,563
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9,33,470	2,30,915	11,64,385
		01-DIRECTION AND ADMINISTRATION	1,24,21,280	32,61,007	1,56,82,287

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		1,33,54,750	34,91,922	1,68,46,672
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOL)	TOTAL(MH)				
		**********			1,33,54,750	34,91,922	1,68,46,672
		TOTAL(DDO)					
	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (SCHOOLS)		2071	01-LEAVE ENCASHMENT BENEFITS	7,47,520	0	7,47,520
		**********			1,41,02,270	34,91,922	1,75,94,192
		TOTAL(MH)					
			2202	01-DIRECTION AND ADMINISTRATION	96,31,763	23,05,711	1,19,37,474

**********					
TOTAL(MH)			96,31,763	23,05,711	1,19,37,474
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		69,730	0	69,730
**********					
TOTAL(MH)			69,730	0	69,730
********************************					
TOTAL(DDO)			2,38,03,763	57,97,633	2,96,01,396
HEAD MASTER,G H S RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	26,35,428	6,54,053	32,89,481

		SERVICES						
		01-GUIDANCE AND COUNSELLING			1,245	0	1,245	
		**********			----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			26,36,673	6,54,053	32,90,726
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,36,673	6,54,053	32,90,726
		HEAD MASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	60,93,032	7,43,726	68,36,758

SCHOOL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			87,30,950	13,97,779	1,01,28,729
**********		----------	----------	----------	----------
TOTAL(DDO)			87,30,950	13,97,779	1,01,28,729
HEADMASTER, GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,07,994	18,24,824	1,18,32,818
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240

	**********				
	TOTAL(MH)	1,00,09,234	18,24,824	1,18,34,058	
**********					
TOTAL(DDO)		1,00,09,234	18,24,824	1,18,34,058	
HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2071	01-LEAVE ENCASHMENT BENEFITS	19,42,272	0	19,42,272
	**********				
	TOTAL(MH)	19,42,272	0	19,42,272	

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, JAGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,31,76,271	80,51,624	4,12,27,895
				01-GUIDANCE AND COUNSELLING	1,880	590	2,470
				40-GUIDANCE AND COUNSELLING	2,020	630	2,650
		**********			----------	----------	----------
		TOTAL(MH)			3,31,80,171	80,52,844	4,12,33,015
	**********				----------	----------	----------
	TOTAL(DDO)				3,51,22,443	80,52,844	4,31,75,287
	HEADMASTER, GOVERNMENT HIGH SCHOOL, JHINGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19,51,324	4,87,816	24,39,140	

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		19,51,324	4,87,816	24,39,140
**********			----------	----------	----------
TOTAL(DDO)			19,51,324	4,87,816	24,39,140
HEADMASTER, GOVERNMENT HIGH SCHOOL, GARCHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,73,190	7,17,696	35,90,886
		01-GUIDANCE AND COUNSELLING	590	0	590
		40-GUIDANCE AND COUNSELLING	630	0	630
	**********		----------	----------	----------
	TOTAL(MH)		28,74,410	7,17,696	35,92,106

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	TOTAL(DDO)				28,74,410	7,17,696	35,92,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER, GOVERNMENT HIGH SCHOOL, GOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,85,248	18,35,668	91,20,916
				01-GUIDANCE AND COUNSELLING	590	0	590
				40-GUIDANCE AND	630	0	630

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	TOTAL(MH)		72,86,468	18,35,668	91,22,136
**********			----------	----------	----------
TOTAL(DDO)			72,86,468	18,35,668	91,22,136
HEADMASTER, GOVERNMENT HIGH SCHOOL, JASSO MAZRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,49,183	6,14,368	31,63,551
	**********		----------	----------	----------
	TOTAL(MH)		25,49,183	6,14,368	31,63,551
**********			----------	----------	----------
TOTAL(DDO)			25,49,183	6,14,368	31,63,551

HEADMASTER, KRK DAV HIGH SCHOOL GARHDIWALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,22,793	19,69,751	29,92,544		
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,51,20,547	62,40,269	3,13,60,816		
		01-GUIDANCE AND COUNSELLING	1,786	594	2,380		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER, KRK DAV HIGH SCHOOL	2202	40-GUIDANCE AND	1,965	654	2,619

DEPARTMENT OF EDUCATION, GARHDIWALA COUNSELLING

PUNJAB

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		TOTAL(MH)	2,61,47,091	82,11,268	3,43,58,359
	**********		----------	----------	----------
	TOTAL(DDO)		2,61,47,091	82,11,268	3,43,58,359
	HEADMASTER, W K S D GOVERNMENT	2202 01-ASSISTANCE	4,48,474	0	4,48,474
	HIGH SCHOOL, PATHANKOT	TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		**********	----------	----------	----------
		TOTAL(MH)	4,48,474	0	4,48,474
	**********		----------	----------	----------
	TOTAL(DDO)		4,48,474	0	4,48,474

HEADMASTER,A.S. HIGH SCHOOL, NAKODAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,55,531	0	5,55,531
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TOTAL(MH)			5,55,531	0	5,55,531
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TOTAL(DDO)			5,55,531	0	5,55,531
HEADMASTER,A.S. HIGH SCHOOL, RURKA KALAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,78,736	0	10,78,736

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			TOTAL(MH)			10,78,736	0	10,78,736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			10,78,736	0	10,78,736
		HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27,94,399	1,11,61,088	1,39,55,487

01-DIRECTION AND ADMINISTRATION	39,56,338	10,77,883	50,34,221
01-GOVERNMENT ARTS COLLEGES	47,79,166	9,64,278	57,43,444
01-GOVERNMENT PRIMARY SCHOOLS	30,22,88,052	6,86,14,502	37,09,02,554
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,99,91,974	16,23,11,667	80,23,03,641
01-GUIDANCE AND COUNSELLING	10,930	1,244	12,174
01-INSPECTION	67,87,195	18,82,535	86,69,730
40-GUIDANCE AND COUNSELLING	13,955	1,245	15,200

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TOTAL(MH)	96,17,00,745	24,60,14,442	1,20,77,15,187	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,344	0	27,344
	04-LEGAL AID TO THE POOR	7,027	0	7,027

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,ARYA GIRLS HIGH SCHOOL, TARN TARAN	2235	09-INTEGRATED CHILD	1,34,104	0	1,34,104

PUNJAB DEVELOPMENT

SERVICE SCHEME

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	TOTAL(MH)		1,68,475	0	1,68,475
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TOTAL(DDO)			96,18,69,220	24,60,14,442	1,20,78,83,662
HEADMASTER,ARYA HIGH SCHOOL, MANDI PHUL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19,42,459	4,87,227	24,29,686
		01-GOVERNMENT PRIMARY SCHOOLS	47,54,195	0	47,54,195
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	3,72,31,823	83,94,073	4,56,25,896

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
		40-GUIDANCE AND	2,480	0	2,480
		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			4,39,32,197	88,81,300	5,28,13,497
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TOTAL(DDO)			4,39,32,197	88,81,300	5,28,13,497
HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,15,932	7,19,524	38,35,456
		01-GUIDANCE AND	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR	TOTAL(MH)		31,17,177	7,19,524	38,36,701
		**********			----------	----------	----------
		TOTAL(DDO)			31,17,177	7,19,524	38,36,701
		HEADMASTER,B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	6,93,793	6,93,793

		EDUCATION			
		DEPARTMENT			
		01-GOVERNMENT	0	1,12,200	1,12,200
		ARTS COLLEGES			
		01-GOVERNMENT	0	1,61,232	1,61,232
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		31,17,177	16,86,749	48,03,926
	TOTAL(MH)				
********************************			31,17,177	16,86,749	48,03,926
TOTAL(DDO)					
HEADMASTER,B.N.KHALSA H.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	21,23,733	5,19,861	26,43,594

EDUCATION DEPARTMENT				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,04,33,725	54,56,550	2,58,90,275	
40-GUIDANCE AND COUNSELLING	1,245	0	1,245	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,25,58,703	59,76,411	2,85,35,114
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			2,25,58,703	59,76,411	2,85,35,114
HEADMASTER,BSPS KHALSA HIGH SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9,55,524	0	9,55,524
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TOTAL(MH)			2,35,14,227	59,76,411	2,94,90,638
**********			----------	----------	----------
TOTAL(DDO)			2,35,14,227	59,76,411	2,94,90,638
HEADMASTER,CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	11,190	0	11,190

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			11,190	0	11,190
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TOTAL(DDO)			11,190	0	11,190
HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,15,119	16,23,416	81,38,535
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN	TOTAL(MH)		65,16,370	16,23,416	81,39,786
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,49,794	0	1,49,794
			**********		----------	----------	----------
			TOTAL(MH)		66,66,164	16,23,416	82,89,580

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TOTAL(DDO)			66,66,164	16,23,416	82,89,580
HEADMASTER,D A V HIGH SCHOOL, FAZILKA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	3,64,100	3,64,100
		01-GOVERNMENT ARTS COLLEGES	0	1,70,252	1,70,252
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,012	63,244	2,13,256
**********			----------	----------	----------
TOTAL(MH)			1,50,012	5,97,596	7,47,608

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TOTAL(DDO)				1,50,012	5,97,596	7,47,608
HEADMASTER,D A V HIGH SCHOOL, KARTARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,00,701	0	3,00,701

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,00,701	0	3,00,701

		**********			----------	----------	----------
		TOTAL(DDO)			3,00,701	0	3,00,701
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DASHMESH KHALSA HIGH SCHOOL, HERAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,47,499	0	3,47,499
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,430	0	2,430
		**********			----------	----------	----------
		TOTAL(MH)			3,49,929	0	3,49,929
		**********			----------	----------	----------
		TOTAL(DDO)			3,49,929	0	3,49,929

HEADMASTER,DAV HIGH SCHOOL PATTI	2202	40-GUIDANCE AND COUNSELLING	517	0	517
	**********		----------	----------	----------
	TOTAL(MH)		517	0	517
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TOTAL(DDO)			517	0	517
HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,19,130	1,04,812	5,23,942
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,41,208	0	4,41,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		8,60,338	1,04,812	9,65,150
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,975	0	10,975
			**********		----------	----------	----------
			TOTAL(MH)		10,975	0	10,975
		**********			----------	----------	----------

TOTAL(DDO)			8,71,313	1,04,812	9,76,125
HEADMASTER,DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,650	0	12,650
**********			----------	----------	----------
TOTAL(MH)			12,650	0	12,650
**********			----------	----------	----------
TOTAL(DDO)			12,650	0	12,650
HEADMASTER,G.G. HIGH SCHOOL, MADHOPURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,04,518	9,25,960	46,30,478

01-GUIDANCE AND COUNSELLING	1,247	0	1,247
**********	----------	----------	----------
TOTAL(MH)	37,05,765	9,25,960	46,31,725
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TOTAL(DDO)	37,05,765	9,25,960	46,31,725

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	3,45,136	0	3,45,136

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		TOTAL(MH)	40,50,901	9,25,960	49,76,861
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TOTAL(DDO)			40,50,901	9,25,960	49,76,861
HEADMASTER,G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9,54,285	0	9,54,285
		**********	----------	----------	----------
		TOTAL(MH)	9,54,285	0	9,54,285
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TOTAL(DDO)			9,54,285	0	9,54,285

HEADMASTER,G.H.S. KHERI MUSALMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,83,878	7,30,888	45,14,766
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		01-INSPECTION	82,012	0	82,012
	**********		----------	----------	----------
		TOTAL(MH)	38,67,135	7,30,888	45,98,023
	**********		----------	----------	----------
		TOTAL(DDO)	38,67,135	7,30,888	45,98,023
HEADMASTER,G.H.S., BATHONIA	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,37,740	0	11,37,740

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., BATHONIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,08,137	16,85,724	87,93,861
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		82,47,122	16,85,724	99,32,846
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,884	0	71,884

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	TOTAL(MH)		71,884	0	71,884
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TOTAL(DDO)			83,19,006	16,85,724	1,00,04,730
HEADMASTER,G.H.S., BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,33,740	14,76,044	72,09,784
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		57,34,985	14,76,044	72,11,029
	2235	03-REIMBURSEMENT OF MEDICAL	1,19,309	0	1,19,309

CHARGES TO

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TOTAL(MH)	1,19,309	0	1,19,309	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			58,54,294	14,76,044	73,30,338
		HEADMASTER,G.H.S., BIRARWAL,	2202	01-GOVERNMENT	63,47,428	15,61,451	79,08,879

NABHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	2,490	0	2,490
	**********		----------	----------	----------
	TOTAL(MH)		64,69,227	15,61,451	80,30,678
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,49,015	2,49,015
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	TOTAL(MH)		0	2,49,015	2,49,015
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TOTAL(DDO)			1,22,04,212	32,86,510	1,54,90,722
HEADMASTER,G.H.S., DAUN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,40,488	24,13,844	1,20,54,332
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		96,41,733	24,13,844	1,20,55,577
	**********		----------	----------	----------
TOTAL(DDO)			96,41,733	24,13,844	1,20,55,577

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., DHABLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,46,291	14,47,013	72,93,304
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		58,47,536	14,47,013	72,94,549
			TOTAL(MH)		58,47,536	14,47,013	72,94,549
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,765	0	44,765

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TOTAL(MH)			44,765	0	44,765
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TOTAL(DDO)			58,92,301	14,47,013	73,39,314
HEADMASTER,G.H.S., DHANETHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,67,845	28,02,112	1,41,69,957
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TOTAL(MH)			1,13,67,845	28,02,112	1,41,69,957
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92,682	58,888	1,51,570

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TOTAL(MH)	92,682	58,888	1,51,570

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TOTAL(DDO)	1,14,60,527	28,61,000	1,43,21,527

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., FATEHGARH CHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,07,848	12,86,741	68,94,589
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245

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	TOTAL(MH)		57,01,775	13,45,629	70,47,404
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TOTAL(DDO)			1,70,69,620	41,47,741	2,12,17,361
HEADMASTER,G.H.S., GALWATI, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,99,556	11,35,732	56,35,288
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		45,00,801	11,35,732	56,36,533
	2235	03-REIMBURSEMENT OF MEDICAL	65,436	0	65,436

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	65,436	0	65,436	
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TOTAL(DDO)	45,66,237	11,35,732	57,01,969	

HEADMASTER,G.H.S., KAKRALA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,89,272	21,89,152	1,07,78,424		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., KAKRALA, NABHA	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		85,90,517	21,89,152	1,07,79,669
		**********			----------	----------	----------
		TOTAL(DDO)			85,90,517	21,89,152	1,07,79,669
		HEADMASTER,G.H.S., KARTARPUR MOMIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,38,884	6,53,575	31,92,459
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------

	TOTAL(MH)		25,40,129	6,53,575	31,93,704
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TOTAL(DDO)			25,40,129	6,53,575	31,93,704
HEADMASTER,G.H.S., LACHKANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,62,656	25,77,440	1,28,40,096
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,02,63,901	25,77,440	1,28,41,341
**********			----------	----------	----------
TOTAL(DDO)			1,02,63,901	25,77,440	1,28,41,341

		HEADMASTER,G.H.S., LANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,03,836	30,21,238	1,47,25,074

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., LANG	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********	TOTAL(MH)	1,17,05,081	30,21,238	1,47,26,319
			2235	03-REIMBURSEMENT OF MEDICAL	8,524	0	8,524

CHARGES TO

PUNJAB

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PENSIONERS

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	TOTAL(MH)		8,524	0	8,524
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TOTAL(DDO)			1,17,13,605	30,21,238	1,47,34,843
HEADMASTER,G.H.S., MADANPUR CHALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,78,084	9,45,024	47,23,108
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		37,79,329	9,45,024	47,24,353

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TOTAL(DDO)				37,79,329	9,45,024	47,24,353
HEADMASTER,G.H.S., MAJHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		66,10,956	16,71,380	82,82,336
		01-GUIDANCE AND COUNSELLING		0	1,245	1,245
		**********		----------	----------	----------
		TOTAL(MH)		66,10,956	16,72,625	82,83,581

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			66,10,956	16,72,625	82,83,581
		HEADMASTER,G.H.S., MARDANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,36,560	27,82,216	1,44,18,776
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********					
		TOTAL(MH)			1,82,48,761	44,54,841	2,27,03,602
			2235	03-REIMBURSEMENT OF MEDICAL	12,720	10,425	23,145

CHARGES TO

PUNJAB

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PENSIONERS

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		TOTAL(MH)	12,720	10,425	23,145
		**********	----------	----------	----------
		TOTAL(DDO)	1,82,61,481	44,65,266	2,27,26,747
HEADMASTER,G.H.S., MAVI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,03,791	10,62,304	53,66,095
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********	----------	----------	----------
		TOTAL(MH)	43,05,036	10,62,304	53,67,340

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		TOTAL(DDO)			43,05,036	10,62,304	53,67,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S., MOHI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,71,673	23,12,032	1,23,83,705
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		1,43,77,954	33,74,336	1,77,52,290

	2235	04-LEGAL AID TO THE POOR	7,867	0	7,867
	**********		----------	----------	----------
	TOTAL(MH)		7,867	0	7,867
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TOTAL(DDO)			1,43,85,821	33,74,336	1,77,60,157
HEADMASTER,G.H.S., NAIN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,33,224	15,99,872	81,33,096
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		65,34,469	15,99,872	81,34,341

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TOTAL(DDO)			65,34,469	15,99,872	81,34,341
HEADMASTER,G.H.S., NANGAL SALEMPUR, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,07,156	15,86,510	81,93,666
	**********		----------	----------	----------
	TOTAL(MH)		66,07,156	15,86,510	81,93,666

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			66,07,156	15,86,510	81,93,666
		HEADMASTER,G.H.S., NANHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,33,944	11,12,646	54,46,590
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********			----------	----------	----------
		TOTAL(MH)			1,09,42,345	26,99,156	1,36,41,501
	**********				----------	----------	----------
	TOTAL(DDO)				1,09,42,345	26,99,156	1,36,41,501

HEADMASTER,G.H.S., SEHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,67,760	12,53,816	62,21,576
	**********		----------	----------	----------
	TOTAL(MH)		49,67,760	12,53,816	62,21,576
**********			----------	----------	----------
TOTAL(DDO)			49,67,760	12,53,816	62,21,576
HEADMASTER,G.H.S., TAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,97,736	13,79,344	69,77,080
	**********		----------	----------	----------
	TOTAL(MH)		55,97,736	13,79,344	69,77,080

			2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	1,54,544	0	1,54,544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
				TOTAL(MH)	1,54,544	0	1,54,544
		**********			----------	----------	----------
		TOTAL(DDO)			57,52,280	13,79,344	71,31,624
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,G.H.S., TURKHERI	2202	01-GOVERNMENT SECONDARY	42,92,264	10,70,884	53,63,148

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES		
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		42,93,509	10,70,884	53,64,393
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,355	0	35,355
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TOTAL(MH)		35,355	0	35,355
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TOTAL(DDO)		43,28,864	10,70,884	53,99,748

HEADMASTER,G.H.S.,ASSA BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,22,361	1,73,336	12,95,697
	**********		----------	----------	----------
	TOTAL(MH)		11,22,361	1,73,336	12,95,697
	**********		----------	----------	----------
	TOTAL(DDO)		11,22,361	1,73,336	12,95,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,G.H.S.,BALAMGARH	2202	01-GOVERNMENT	1,13,87,993	0	1,13,87,993

DEPARTMENT OF EDUCATION,

PUNJAB

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	705	0	705
		40-GUIDANCE AND COUNSELLING	653	0	653
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	TOTAL(MH)		1,25,11,712	1,73,336	1,26,85,048
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TOTAL(DDO)			1,25,11,712	1,73,336	1,26,85,048
HEADMASTER,G.H.S.,BHAG SAR(B)	2202	01-GOVERNMENT	5,13,449	0	5,13,449
		ARTS COLLEGES			
		01-GOVERNMENT	2,32,03,620	8,90,584	2,40,94,204
		SECONDARY			

		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)			2,37,17,722	8,90,584	2,46,08,306
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TOTAL(DDO)			2,37,17,722	8,90,584	2,46,08,306
HEADMASTER,G.H.S.,BHAG SAR(G)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,24,231	0	87,24,231
		01-GUIDANCE AND COUNSELLING	1,188	0	1,188

40-GUIDANCE AND COUNSELLING	1,306	0	1,306

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			87,26,725	0	87,26,725
		**********					
		TOTAL(DDO)			87,26,725	0	87,26,725
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,35,392	1,75,412	7,10,804

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	TOTAL(MH)		5,35,392	1,75,412	7,10,804
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TOTAL(DDO)			5,35,392	1,75,412	7,10,804
HEADMASTER,G.H.S.,CHAK GIJJEWALA 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,52,808	4,52,808
	**********		----------	----------	----------
	TOTAL(MH)		0	4,52,808	4,52,808
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TOTAL(DDO)			0	4,52,808	4,52,808
HEADMASTER,G.H.S.,DOHAK	2202	01-GOVERNMENT	0	6,70,852	6,70,852

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			0	6,70,852	6,70,852
		**********		----------	----------	----------	
		TOTAL(DDO)			0	6,70,852	6,70,852
	HEADMASTER,G.H.S.,GULABE WALA	2202	01-GOVERNMENT		6,70,852	0	6,70,852

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH			

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		6,70,852	0	6,70,852
		********************************			----------	----------	----------
		TOTAL(DDO)			6,70,852	0	6,70,852
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,HARI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,30,61,267	2,54,42,389	12,85,03,656
				01-GUIDANCE AND COUNSELLING	6,534	1,782	8,316
				40-GUIDANCE AND COUNSELLING	7,183	1,959	9,142
			**********		----------	----------	----------
			TOTAL(MH)		10,30,74,984	2,54,46,130	12,85,21,114

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TOTAL(DDO)			10,30,74,984	2,54,46,130	12,85,21,114
HEADMASTER,G.H.S.,JHADELWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	4,13,179	4,13,179
	**********		----------	----------	----------
	TOTAL(MH)		0	4,13,179	4,13,179
**********			----------	----------	----------
TOTAL(DDO)			0	4,13,179	4,13,179
HEADMASTER,G.H.S.,KANIANWALI	2202	01-GOVERNMENT ARTS COLLEGES	1,07,136	0	1,07,136
		01-GOVERNMENT	14,24,932	0	14,24,932

SECONDARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
			TOTAL(MH)		15,32,068	0	15,32,068
		**********			----------	----------	----------
		TOTAL(DDO)			15,32,068	0	15,32,068
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,53,416	0	1,53,416

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,53,416	0	1,53,416
**********			----------	----------	----------
TOTAL(DDO)			1,53,416	0	1,53,416
HEADMASTER,G.H.S.,KHUNAN KALAN	2202	01-GOVERNMENT	3,71,323	0	3,71,323
		ARTS COLLEGES			
		01-GOVERNMENT	2,980	17,598	20,578
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,74,303	17,598	3,91,901
**********			----------	----------	----------

TOTAL(DDO)			3,74,303	17,598	3,91,901
HEADMASTER,G.H.S.,LAKHEWALI(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,85,340	0	12,85,340
	**********	----------	----------	----------	----------
	TOTAL(MH)		12,85,340	0	12,85,340

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			12,85,340	0	12,85,340
HEADMASTER,G.H.S.,LAKHEWALI(G)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,356	85,920	2,44,276
**********			----------	----------	----------
TOTAL(MH)			14,43,696	85,920	15,29,616
**********			----------	----------	----------
TOTAL(DDO)			14,43,696	85,920	15,29,616
HEADMASTER,G.H.S.,MALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,52,272	0	5,52,272

		01-GUIDANCE AND COUNSELLING	483	0	483
	**********		----------	----------	----------
	TOTAL(MH)		5,52,755	0	5,52,755
******************************			----------	----------	----------
TOTAL(DDO)			5,52,755	0	5,52,755
HEADMASTER,G.H.S.,MUKATSAR(B)	2202	01-GOVERNMENT ARTS COLLEGES	17,856	0	17,856
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,63,178	6,000	14,69,178
	**********		----------	----------	----------
	TOTAL(MH)		14,81,034	6,000	14,87,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			14,81,034	6,000	14,87,034
		HEADMASTER,G.H.S.,RAMGARH CHUNGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,90,880	0	2,90,880
		**********			----------	----------	----------
		TOTAL(MH)			17,71,914	6,000	17,77,914

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TOTAL(DDO)			17,71,914	6,000	17,77,914
HEADMASTER,G.H.S.,RUPANA(B)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,06,044	25,952	5,31,996
	**********		----------	----------	----------
	TOTAL(MH)		5,06,044	25,952	5,31,996

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TOTAL(DDO)			5,06,044	25,952	5,31,996
HEADMASTER,G.H.S.,SARAI NAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,11,672	15,81,452	76,93,124

	**********			----------	----------	----------
	TOTAL(MH)			61,11,672	15,81,452	76,93,124
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TOTAL(DDO)				61,11,672	15,81,452	76,93,124
HEADMASTER,G.H.S.,WARRING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		44,81,967	11,08,944	55,90,911

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,G.H.S.,WARRING	2202	01-GUIDANCE AND COUNSELLING	594	0	594

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		44,83,214	11,08,944	55,92,158
**********			----------	----------	----------
TOTAL(DDO)			44,83,214	11,08,944	55,92,158
HEADMASTER,G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,05,569	0	3,05,569
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,61,672	0	2,61,672

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	TOTAL(MH)		5,67,241	0	5,67,241
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TOTAL(DDO)			5,67,241	0	5,67,241
HEADMASTER,G.S.R. MODEL SCHOOL, MILLER GANJ	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	13,99,157	0	13,99,157
		01-GOVERNMENT PRIMARY SCHOOLS	1,10,400	0	1,10,400
	**********		----------	----------	----------
	TOTAL(MH)		15,09,557	0	15,09,557

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			15,09,557	0	15,09,557
		HEADMASTER,G.T.B. NATIONAL HIGH SCHOOL, RAHAUN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,25,917	0	2,25,917
		**********					
		TOTAL(MH)			17,35,474	0	17,35,474

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TOTAL(DDO)			17,35,474	0	17,35,474
HEADMASTER,GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,56,259	54,796	58,11,055
**********			----------	----------	----------
TOTAL(MH)			57,56,259	54,796	58,11,055
**********			----------	----------	----------
TOTAL(DDO)			57,56,259	54,796	58,11,055
HEADMASTER,GHOVERNMENT HIGH SCHOOL BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,63,350	8,15,268	40,78,618

01-GUIDANCE AND COUNSELLING	595	0	595
40-GUIDANCE AND COUNSELLING	1,172	0	1,172
**********			
TOTAL(MH)	32,65,117	8,15,268	40,80,385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			32,65,117	8,15,268	40,80,385

HEADMASTER,GIRLS HIGH SCHOOL, BARIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,10,930	16,22,843	82,33,773
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654
	**********		----------	----------	----------
		TOTAL(MH)	98,77,295	24,38,111	1,23,15,406
**********			----------	----------	----------
TOTAL(DDO)			98,77,295	24,38,111	1,23,15,406
HEADMASTER,GIRLS HIGH SCHOOL, DHANDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	27,08,550	6,48,014	33,56,564

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	654	0	654
**********			----------	----------	----------
TOTAL(MH)			27,09,799	6,48,014	33,57,813
**********			----------	----------	----------
TOTAL(DDO)			27,09,799	6,48,014	33,57,813
HEADMASTER,GIRLS HIGH SCHOOL, FATEHPUR KHURD	2202	40-GUIDANCE AND COUNSELLING	138	0	138
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		138	0	138
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			138	0	138
		HEADMASTER,GIRLS HIGH SCHOOL, JALALABAD	2202	01-GUIDANCE AND COUNSELLING	115	0	115
		**********			----------	----------	----------
		TOTAL(MH)			253	0	253
**********					----------	----------	----------
TOTAL(DDO)					253	0	253

HEADMASTER,GIRLS HIGH SCHOOL, LAKSIHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,40,232	0	7,40,232
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	517	0	517
	**********		----------	----------	----------
		TOTAL(MH)	7,41,343	0	7,41,343
**********			----------	----------	----------
TOTAL(DDO)			7,41,343	0	7,41,343
HEADMASTER,GIRLS HIGH SCHOOL, PANDORI BEET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,69,832	0	2,69,832

				AND YOUTH			
				SERVICES			
		**********		----------	----------	----------	
		TOTAL(MH)			2,69,832	0	2,69,832
		**********		----------	----------	----------	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,69,832	0	2,69,832
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GIRLS HIGH SCHOOL, POSSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,03,288	0	3,03,288

		01-GUIDANCE AND COUNSELLING	483	0	483
		40-GUIDANCE AND COUNSELLING	138	0	138
**********		----------	----------	----------	----------
TOTAL(MH)			5,73,741	0	5,73,741
**********		----------	----------	----------	----------
TOTAL(DDO)			5,73,741	0	5,73,741
HEADMASTER,GN KHALSA HIGH SCHOOL, MAJRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,632	0	1,25,632
		40-GUIDANCE AND COUNSELLING	138	0	138

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TOTAL(MH)		1,25,770	0	1,25,770
**********		----------	----------	----------
TOTAL(DDO)		1,25,770	0	1,25,770
HEADMASTER,GOVERMENT HIGH SCHOOL 2202	01-GOVERNMENT	20,04,318	5,05,564	25,09,882
MAJARA KALAN KHURD	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
	01-GUIDANCE AND	590	0	590
	COUNSELLING			
	40-GUIDANCE AND	630	0	630
	COUNSELLING			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	TOTAL(MH)		20,05,538	5,05,564	25,11,102
		**********					
		TOTAL(DDO)			20,05,538	5,05,564	25,11,102
	HEADMASTER,GOVERMENT HIGH SCHOOL 2202 MALU POTA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,75,655	14,91,372	72,67,027
				01-GUIDANCE AND COUNSELLING	580	180	760
				40-GUIDANCE AND	600	200	800

COUNSELLING

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TOTAL(MH)		77,82,373	19,97,316	97,79,689
**********		----------	----------	----------
TOTAL(DDO)		77,82,373	19,97,316	97,79,689
HEADMASTER,GOVERMENT HIGH SCHOOL MUTTON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,37,317	10,36,044	50,73,361
**********		----------	----------	----------
TOTAL(MH)		40,37,317	10,36,044	50,73,361
**********		----------	----------	----------
TOTAL(DDO)		40,37,317	10,36,044	50,73,361

HEADMASTER,GOVERMENT HIGH SCHOOL, BHAWANIWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,867	14,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		0	14,867	14,867
		**********					
		TOTAL(DDO)			0	14,867	14,867

HEADMASTER,GOVERNEMNT HIGH SCHOOL AMROH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,48,182	7,61,884	38,10,066
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
		TOTAL(MH)	30,49,429	7,76,751	38,26,180
**********			----------	----------	----------
TOTAL(DDO)			30,49,429	7,76,751	38,26,180
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	57,10,648	15,45,736	72,56,384

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				AND YOUTH		
				SERVICES		
				01-GUIDANCE AND COUNSELLING	601	0	601
				40-GUIDANCE AND COUNSELLING	654	0	654
**********					----------	----------	----------
TOTAL(MH)					57,11,903	15,45,736	72,57,639
	**********				----------	----------	----------
	TOTAL(DDO)				57,11,903	15,45,736	72,57,639
	HEADMASTER,GOVERNMENT	HIGH	2202	01-GOVERNMENT	46,46,734	10,58,396	57,05,130

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, BACHIWIND		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHIWIND	2202	01-GUIDANCE AND COUNSELLING	0	601	601
				40-GUIDANCE AND COUNSELLING	0	654	654
		**********		----------	----------	----------	
				TOTAL(MH)	46,46,734	10,59,651	57,06,385
		**********		----------	----------	----------	
		TOTAL(DDO)			46,46,734	10,59,651	57,06,385
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN	2202	01-GOVERNMENT SECONDARY	57,24,843	29,51,227	86,76,070

			SCHOOLS SPORTS AND YOUTH SERVICES			
			01-GUIDANCE AND COUNSELLING	1,087	0	1,087
			40-GUIDANCE AND COUNSELLING	654	0	654
**********				----------	----------	----------
TOTAL(MH)				57,26,584	29,51,227	86,77,811
**********				----------	----------	----------
TOTAL(DDO)				57,26,584	29,51,227	86,77,811
HEADMASTER,GOVERNMENT SCHOOL, BHITTEWAT	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,73,128	5,69,852	28,42,980

			**********		----------	----------	----------
			TOTAL(MH)		22,73,128	5,69,852	28,42,980
			**********		----------	----------	----------
			TOTAL(DDO)		22,73,128	5,69,852	28,42,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHETANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,05,226	12,32,984	61,38,210
			**********		----------	----------	----------
			TOTAL(MH)		49,05,226	12,32,984	61,38,210

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TOTAL(DDO)				49,05,226	12,32,984	61,38,210
HEADMASTER,GOVERNMENT SCHOOL, CHIMYARI	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,32,512	0	5,32,512
		**********		----------	----------	----------
		TOTAL(MH)		5,32,512	0	5,32,512
**********				----------	----------	----------
TOTAL(DDO)				5,32,512	0	5,32,512
HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,75,55,136	41,74,707	2,17,29,843

					01-GUIDANCE AND COUNSELLING	601	0	601
					40-GUIDANCE AND COUNSELLING	654	0	654
**********						----------	----------	----------
TOTAL(MH)						1,75,56,391	41,74,707	2,17,31,098
********************************						----------	----------	----------
TOTAL(DDO)						1,75,56,391	41,74,707	2,17,31,098
	HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	01-GOVERNMENT SECONDARY		2,40,82,606	66,96,173	3,07,78,779

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL,	HIGH	2202	01-GUIDANCE AND COUNSELLING	2,404	0	2,404
					40-GUIDANCE AND COUNSELLING	1,962	0	1,962
				**********		----------	----------	----------
				TOTAL(MH)		2,40,86,972	66,96,173	3,07,83,145
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,351	0	47,351
				**********		----------	----------	----------
				TOTAL(MH)		47,351	0	47,351

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TOTAL(DDO)				2,41,34,323	66,96,173	3,08,30,496
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALLA PIND		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,66,422	10,87,668	47,54,090
	**********			----------	----------	----------
	TOTAL(MH)			36,66,422	10,87,668	47,54,090
**********				----------	----------	----------
TOTAL(DDO)				36,66,422	10,87,668	47,54,090
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMA KOHNA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5,10,992	1,19,035	6,30,027

				SERVICES			
				40-GUIDANCE AND COUNSELLING	137	0	137

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	5,11,129	1,19,035	6,30,164
		**********			5,11,129	1,19,035	6,30,164
		TOTAL(DDO)			5,11,129	1,19,035	6,30,164
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,61,220	5,31,148	27,92,368

	AND YOUTH				
	SERVICES				
**********		----------	----------	----------	
TOTAL(MH)		22,61,220	5,31,148	27,92,368	
2235	03-REIMBURSEMEN	13,344	0	13,344	
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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TOTAL(MH)		13,344	0	13,344	
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TOTAL(DDO)		22,74,564	5,31,148	28,05,712	
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,00,176	0	17,00,176
SCHOOL, HERO KALAN		SECONDARY			

				SCHOOLS SPORTS AND YOUTH SERVICES				
			**********		----------	----------	----------	
			TOTAL(MH)		17,00,176	0	17,00,176	
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TOTAL(DDO)					17,00,176	0	17,00,176	
	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,760	0	13,760	
				01-GOVERNMENT	1,34,36,477	34,08,137	1,68,44,614	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,34,50,237	34,08,137	1,68,58,374
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT SCHOOL, JAGDEV KALAN	HIGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,675	7,675
			**********		----------	----------	----------
			TOTAL(MH)		0	7,675	7,675
	********************************				----------	----------	----------
	TOTAL(DDO)				1,34,50,237	34,15,812	1,68,66,049
	HEADMASTER,GOVERNMENT SCHOOL	HIGH	2202	01-GOVERNMENT	0	18,58,928	18,58,928

SCHOOL, JASRAUR		PRIMARY SCHOOLS			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,96,948	12,12,240	88,09,188
**********		----------	----------	----------	----------
TOTAL(MH)			75,96,948	30,71,168	1,06,68,116
**********		----------	----------	----------	----------
TOTAL(DDO)			75,96,948	30,71,168	1,06,68,116
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,83,311	9,41,637	57,24,948
**********		----------	----------	----------	----------
TOTAL(MH)			47,83,311	9,41,637	57,24,948

				2235	03-REIMBURSEMEN	24,895	0	24,895

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,895	0	24,895
		**********			----------	----------	----------
		TOTAL(DDO)			48,08,206	9,41,637	57,49,843

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,29,978	15,58,324	76,88,302
				01-GUIDANCE AND COUNSELLING	602	0	602
				40-GUIDANCE AND COUNSELLING	656	0	656
			**********		----------	----------	----------
			TOTAL(MH)		61,31,236	15,58,324	76,89,560
			2235	04-LEGAL AID TO THE POOR	4,104	0	4,104
			**********		----------	----------	----------
			TOTAL(MH)		4,104	0	4,104
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TOTAL(DDO)					61,35,340	15,58,324	76,93,664
HEADMASTER,GOVERNMENT SCHOOL, MATTI	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		69,47,924	17,13,336	86,61,260
			01-GUIDANCE AND COUNSELLING		602	0	602
			40-GUIDANCE AND COUNSELLING		656	0	656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		69,49,182	17,13,336	86,62,518
		**********		----------	----------	----------	----------
		TOTAL(DDO)			69,49,182	17,13,336	86,62,518
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,628	15,91,660	16,51,288
		**********		----------	----------	----------	----------
		TOTAL(MH)			59,628	15,91,660	16,51,288
		**********		----------	----------	----------	----------
		TOTAL(DDO)			59,628	15,91,660	16,51,288
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	29,780	0	29,780

			AND YOUTH			
			SERVICES			
	**********			----------	----------	----------
	TOTAL(MH)			29,780	0	29,780
**********				----------	----------	----------
TOTAL(DDO)				29,780	0	29,780
HEADMASTER,GOVERNMENT HIGH SCHOOL, VARNALA	2202	01-GOVERNMENT PRIMARY SCHOOLS		19,63,352	0	19,63,352
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		16,75,396	2,40,392	19,15,788
		01-INSPECTION		69,412	0	69,412
		40-GUIDANCE AND COUNSELLING		517	0	517

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		TOTAL(MH)			37,08,677	2,40,392	39,49,069

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			37,08,677	2,40,392	39,49,069
		HEADMASTER,GOVERNMENT BACHHAURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,49,060	15,41,376	76,90,436

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	TOTAL(MH)		98,57,737	17,81,768	1,16,39,505
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TOTAL(DDO)			98,57,737	17,81,768	1,16,39,505
HEADMASTER,GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,92,744	9,83,276	48,76,020
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		38,93,986	9,83,276	48,77,262
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12,14,664	0	12,14,664

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	12,14,664	0	12,14,664	
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TOTAL(DDO)	51,08,650	9,83,276	60,91,926	

HEADMASTER,GOVERNMENT CO-EDU.	2202	01-GOVERNMENT	24,76,068	5,82,136	30,58,204		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HIGH SCHOOL, JARTOULI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		24,76,068	5,82,136	30,58,204
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,410	0	34,410
			**********		----------	----------	----------
			TOTAL(MH)		34,410	0	34,410
	********************************				----------	----------	----------
	TOTAL(DDO)				25,10,478	5,82,136	30,92,614
	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL		2202	01-GOVERNMENT PRIMARY SCHOOLS	21,517	0	21,517
			**********		----------	----------	----------

	TOTAL(MH)		21,517	0	21,517
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TOTAL(DDO)			21,517	0	21,517
HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,82,117	3,98,612	21,80,729
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	793	0	793
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	TOTAL(MH)		17,83,506	3,98,612	21,82,118
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,83,506	3,98,612	21,82,118
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,64,901	0	18,64,901
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,51,372	4,61,920	23,13,292

		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		55,01,024	8,60,532	63,61,556
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TOTAL(DDO)			55,01,024	8,60,532	63,61,556
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,12,75,931	81,51,485	3,94,27,416
		01-GUIDANCE AND COUNSELLING	1,202	0	1,202
		01-INSPECTION	10,950	0	10,950
		40-GUIDANCE AND COUNSELLING	1,445	0	1,445

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TOTAL(MH)	3,12,89,528	81,51,485	3,94,41,013
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TOTAL(DDO)	3,12,89,528	81,51,485	3,94,41,013

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL	01-GOVERNMENT PRIMARY SCHOOLS	30,750	0	30,750
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,88,129	0	29,88,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
				TOTAL(MH)	30,18,879	0	30,18,879
				**********			
				TOTAL(DDO)	30,18,879	0	30,18,879
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,86,627	9,36,838	47,23,465
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
				**********			
				TOTAL(MH)	37,87,878	9,36,838	47,24,716

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TOTAL(DDO)		37,87,878	9,36,838	47,24,716
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL URAPUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,72,957	11,33,700	56,06,657
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TOTAL(MH)		44,72,957	11,33,700	56,06,657
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TOTAL(DDO)		44,72,957	11,33,700	56,06,657
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,35,284	7,68,352	38,03,636

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		30,35,284	7,68,352	38,03,636
		******************************					
		TOTAL(DDO)			30,35,284	7,68,352	38,03,636
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,01,832	0	1,01,832
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,32,31,312	1,33,90,351	6,66,21,663

	01-GUIDANCE AND COUNSELLING	2,289	0	2,289
	01-INSPECTION	69,412	0	69,412
	40-GUIDANCE AND COUNSELLING	3,133	0	3,133
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TOTAL(MH)		5,34,07,978	1,33,90,351	6,67,98,329
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TOTAL(DDO)		5,34,07,978	1,33,90,351	6,67,98,329
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,66,119	15,75,419	78,41,538
	01-GUIDANCE AND COUNSELLING	1,245	0	1,245

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TOTAL(MH)	62,67,364	15,75,419	78,42,783	
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

	DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25,581	25,581
**********		----------	----------	----------
TOTAL(MH)		2,10,000	25,581	2,35,581
**********		----------	----------	----------
TOTAL(DDO)		64,77,364	16,01,000	80,78,364
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,40,041	0	15,40,041

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,58,488	18,40,392	1,19,98,880
	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		1,16,99,774	18,40,392	1,35,40,166
**********		----------	----------	----------
TOTAL(DDO)		1,16,99,774	18,40,392	1,35,40,166
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	53,32,780	13,03,353	66,36,133

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BARETA	2202	01-GUIDANCE AND COUNSELLING	602	0	602
				40-GUIDANCE AND COUNSELLING	656	0	656
			**********		53,34,038	13,03,353	66,37,391
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,693	0	61,693

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TOTAL(MH)		61,693	0	61,693
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TOTAL(DDO)		53,95,731	13,03,353	66,99,084
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,03,524	31,39,830	1,80,43,354
**********		----------	----------	----------
TOTAL(MH)		1,49,03,524	31,39,830	1,80,43,354
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	66,613	0	66,613

PENSIONERS

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TOTAL(MH)	66,613	0	66,613
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TOTAL(DDO)	1,49,70,137	31,39,830	1,81,09,967

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,63,056	19,07,514	95,70,570
				01-GUIDANCE AND	602	0	602

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)		77,30,927	19,07,514	96,38,441
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74,068	0	74,068
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TOTAL(MH)		74,068	0	74,068
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TOTAL(DDO)		2,27,08,519	50,47,344	2,77,55,863

HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, BRAHAMPURA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,40,439	12,63,628	28,04,067
	01-INSPECTION	0	69,412	69,412
**********				
TOTAL(MH)		15,40,439	13,33,040	28,73,479
**********				
TOTAL(DDO)		15,40,439	13,33,040	28,73,479
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, DAROLI KALAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,89,99,592	5,04,69,097	24,94,68,689

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN	2202	01-GUIDANCE AND COUNSELLING	27,390	0	27,390
				40-GUIDANCE AND COUNSELLING	12,450	0	12,450
			**********		----------	----------	----------
			TOTAL(MH)		19,90,39,432	5,04,69,097	24,95,08,529
	**********				----------	----------	----------
	TOTAL(DDO)				19,90,39,432	5,04,69,097	24,95,08,529
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8,63,456	2,60,996	11,24,452

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TOTAL(MH)		8,63,456	2,60,996	11,24,452
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TOTAL(DDO)		8,63,456	2,60,996	11,24,452
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,27,608	6,88,456	36,16,064
	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)		29,28,855	6,88,456	36,17,311
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TOTAL(DDO)	29,28,855	6,88,456	36,17,311

	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,55,112	21,29,618	1,05,84,730	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR	2202	01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********				

	TOTAL(MH)	84,56,359	21,29,618	1,05,85,977
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TOTAL(DDO)		84,56,359	21,29,618	1,05,85,977
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,09,738	5,92,710	32,02,448
	**********	----------	----------	----------
	TOTAL(MH)	26,09,738	5,92,710	32,02,448
**********		----------	----------	----------
TOTAL(DDO)		26,09,738	5,92,710	32,02,448
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, HATHUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS	29,05,394	7,27,756	36,33,150

	AND YOUTH			
	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		29,05,394	7,27,756	36,33,150
2235	03-REIMBURSEMEN	0	64,339	64,339
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
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TOTAL(MH)		0	64,339	64,339
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			29,05,394	7,92,095	36,97,489
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	1,18,156	1,18,156
		**********					
		TOTAL(MH)			0	1,82,495	1,82,495
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,528	28,528
		**********					
		TOTAL(MH)			0	28,528	28,528

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TOTAL(DDO)		29,05,394	9,38,779	38,44,173
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,48,844	13,13,789	64,62,633
	01-GUIDANCE AND COUNSELLING	1,242	0	1,242
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TOTAL(MH)		51,50,086	13,13,789	64,63,875
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	69,164	69,164

PENSIONERS

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		TOTAL(MH)			0	69,164	69,164

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			51,50,086	13,82,953	65,33,039
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,50,92,385	34,49,336	1,85,41,721

	AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********		----------	----------	----------
TOTAL(MH)		1,50,93,630	35,18,500	1,86,12,130
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,440	1,22,920	2,59,360
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TOTAL(MH)		1,36,440	1,22,920	2,59,360
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TOTAL(DDO)		2,03,80,156	49,55,209	2,53,35,365

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,86,289	13,29,468	71,15,757
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TOTAL(MH)			57,86,289	13,29,468	71,15,757
**********			----------	----------	----------
TOTAL(DDO)			57,86,289	13,29,468	71,15,757
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	94,36,096	21,07,564	1,15,43,660

				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KULARAN	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********	TOTAL(MH)	94,37,341	21,07,564	1,15,44,905
		******************************					
		TOTAL(DDO)			94,37,341	21,07,564	1,15,44,905
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR	2202	01-GOVERNMENT ARTS COLLEGES	56,100	0	56,100
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,60,558	10,76,068	53,36,626

	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)		43,17,905	10,76,068	53,93,973
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,900	3,900
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TOTAL(MH)		0	3,900	3,900
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TOTAL(DDO)		43,17,905	10,79,968	53,97,873
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	21,67,172	12,83,676	34,50,848

SCHOOL, NAGOKE SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(MH)			21,67,172	12,83,676	34,50,848
		********************************			----------	----------	----------
		TOTAL(DDO)			21,67,172	12,83,676	34,50,848
		HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	21,26,568	5,49,544	26,76,112

SCHOOL, NAUSHERA PANNUAN	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	137	0	137
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TOTAL(MH)		42,93,877	18,33,220	61,27,097
**********	----------	----------	----------	----------
TOTAL(DDO)		42,93,877	18,33,220	61,27,097
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	66,38,689	16,59,166	82,97,855
SCHOOL, NEW ABADI	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	596	0	596

	40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)		66,39,940	16,59,166	82,99,106
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,176	0	10,176
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(MH)		10,176	0	10,176
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********		----------	----------	----------
		TOTAL(DDO)		66,50,116	16,59,166	83,09,282
		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,24,893	14,90,775	73,15,668
		**********		----------	----------	----------
		TOTAL(MH)		58,35,069	14,90,775	73,25,844
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	14,850	0	14,850

	GOVERNMENT			
	PENSIONERS			
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TOTAL(MH)		14,850	0	14,850
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TOTAL(DDO)		1,24,89,859	31,49,941	1,56,39,800
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS)	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,428	0	96,428
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TOTAL(MH)		96,428	0	96,428
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TOTAL(DDO)		96,428	0	96,428

		HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,36,640	18,84,853	1,21,21,493
			**********	TOTAL(MH)	1,02,36,640	18,84,853	1,21,21,493
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,315	0	32,315

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	TOTAL(MH)	32,315	0	32,315
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TOTAL(DDO)		1,02,68,955	18,84,853	1,21,53,808
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,87,760	20,59,644	1,04,47,404
	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********	----------	----------	----------
	TOTAL(MH)	83,89,005	20,59,644	1,04,48,649
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TOTAL(DDO)		83,89,005	20,59,644	1,04,48,649

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,39,716	0	11,39,716
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TOTAL(MH)			11,39,716	0	11,39,716
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TOTAL(DDO)			11,39,716	0	11,39,716

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT GIRLS HIGH	2202	01-GOVERNMENT	48,19,669	12,00,274	60,19,943

DEPARTMENT OF EDUCATION, SCHOOL, RURKA KALAN PUNJAB	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		59,60,630	12,00,274	71,60,904
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TOTAL(DDO)		59,60,630	12,00,274	71,60,904
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI 2202	01-GOVERNMENT PRIMARY SCHOOLS	47,99,215	0	47,99,215
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,79,093	0	21,79,093

		01-GUIDANCE AND COUNSELLING	972	0	972
	**********		----------	----------	----------
	TOTAL(MH)		69,79,280	0	69,79,280
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TOTAL(DDO)			69,79,280	0	69,79,280
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,70,136	17,69,686	89,39,822
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		71,71,381	17,69,686	89,41,067

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			71,71,381	17,69,686	89,41,067
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SIHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,07,098	12,90,625	69,97,723
		**********					
		TOTAL(MH)			1,28,78,479	30,60,311	1,59,38,790

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TOTAL(DDO)		1,28,78,479	30,60,311	1,59,38,790
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, SUR SINGH	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,28,768	6,13,456	28,42,224
	01-GUIDANCE AND COUNSELLING	115	0	115
	**********	----------	----------	----------
	TOTAL(MH)	22,28,883	6,13,456	28,42,339
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TOTAL(DDO)		22,28,883	6,13,456	28,42,339
HEADMASTER,GOVERNMENT GIRLS HIGH 2202 SCHOOL, TALWAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	36,84,064	8,06,964	44,91,028

SERVICES

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TOTAL(MH)	36,84,064	8,06,964	44,91,028	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,400	10,548	21,948
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,400	10,548	21,948

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			36,95,464	8,17,512	45,12,976
		HEADMASTER,GOVERNMENT GIRLS KHALSA HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,56,147	0	9,56,147
		**********					
		TOTAL(MH)			9,67,547	10,548	9,78,095
		**********					
		TOTAL(DDO)			46,51,611	8,17,512	54,69,123
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, DHAPAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	79,38,148	19,89,532	99,27,680

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,242	0	1,242
		COUNSELLING			
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TOTAL(MH)			79,39,390	19,89,532	99,28,922
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TOTAL(DDO)			79,39,390	19,89,532	99,28,922
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHAKHRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,68,857	25,84,211	1,29,53,068
		01-GUIDANCE AND COUNSELLING	3,726	0	3,726
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				TOTAL(MH)	1,03,72,583	25,84,211	1,29,56,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,03,72,583	25,84,211	1,29,56,794
		HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,94,389	95,340	43,89,729
				01-GUIDANCE AND	115	0	115

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	654	0	654
	**********		----------	----------	----------
	TOTAL(MH)		1,46,67,741	26,79,551	1,73,47,292
**********			----------	----------	----------
TOTAL(DDO)			1,46,67,741	26,79,551	1,73,47,292
HEADMASTER,GOVERNMENT GIRLS SCHOOL, KHALU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,20,707	17,34,551	85,55,258
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		68,21,949	17,34,551	85,56,500

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TOTAL(DDO)					68,21,949	17,34,551	85,56,500
HEADMASTER,GOVERNMENT GOVERNMENT 2202 HIGH SCHOOL, MOTHANWALA			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		38,00,536	8,78,910	46,79,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT GOVERNMENT 2202 HIGH SCHOOL, MOTHANWALA	2202	40-GUIDANCE AND COUNSELLING	1,242	0	1,242

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TOTAL(MH)			38,01,778	8,78,910	46,80,688
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TOTAL(DDO)			38,01,778	8,78,910	46,80,688
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	48,34,315	0	48,34,315
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,51,264	13,18,036	99,69,300
		01-GUIDANCE AND COUNSELLING	1,202	0	1,202
		01-INSPECTION	1,38,824	0	1,38,824
		40-GUIDANCE AND COUNSELLING	1,688	0	1,688

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TOTAL(MH)			1,36,27,293	13,18,036	1,49,45,329
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TOTAL(DDO)			1,36,27,293	13,18,036	1,49,45,329
HEADMASTER,GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,52,396	7,41,077	36,93,473
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)			29,53,643	7,41,077	36,94,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			29,53,643	7,41,077	36,94,720
		HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,50,596	48,65,315	68,15,911
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,30,994	11,26,344	67,57,338
		**********			----------	----------	----------

		TOTAL(MH)	1,05,35,233	67,32,736	1,72,67,969
	2235	04-LEGAL AID TO THE POOR	1,01,200	0	1,01,200
		**********	----------	----------	----------
		TOTAL(MH)	1,01,200	0	1,01,200
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TOTAL(DDO)			1,06,36,433	67,32,736	1,73,69,169
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALAMGARH	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,27,240	27,55,520	1,33,82,760
		01-GUIDANCE AND	1,246	0	1,246

		COUNSELLING					
		40-GUIDANCE AND COUNSELLING			1,246	0	1,246
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TOTAL(MH)					1,07,41,932	27,55,520	1,34,97,452
2235		03-REIMBURSEMENT OF MEDICAL			0	13,329	13,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		0	13,329	13,329
		**********		----------	----------	----------	
		TOTAL(DDO)			1,07,41,932	27,68,849	1,35,10,781
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUCTTAR SOHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,26,710	0	4,26,710
				40-GUIDANCE AND COUNSELLING	654	0	654
			TOTAL(MH)		4,27,364	0	4,27,364
		**********		----------	----------	----------	
		TOTAL(DDO)			4,27,364	0	4,27,364

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,57,248	2,05,640	20,62,888
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	TOTAL(MH)		18,57,248	2,05,640	20,62,888
**********			----------	----------	----------
TOTAL(DDO)			18,57,248	2,05,640	20,62,888
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,42,868	0	2,42,868
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	TOTAL(MH)		2,42,868	0	2,42,868

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,42,868	0	2,42,868
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARRAIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,13,89,264	0	1,13,89,264
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,87,574	12,72,732	84,60,306

		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		1,88,20,946	12,72,732	2,00,93,678
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,174	49,016	1,43,190
	**********		----------	----------	----------
	TOTAL(MH)		94,174	49,016	1,43,190
	******************************		----------	----------	----------
	TOTAL(DDO)		1,89,15,120	13,21,748	2,02,36,868
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDU-KE	2202	01-GOVERNMENT SECONDARY	80,59,936	14,77,816	95,37,752

SCHOOLS SPORTS AND YOUTH SERVICES			
40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)	80,61,176	14,77,816	95,38,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,61,176	14,77,816	95,38,992

HEADMASTER,GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,13,052	0	4,13,052
	**********		----------	----------	----------
	TOTAL(MH)		84,74,228	14,77,816	99,52,044
**********			----------	----------	----------
TOTAL(DDO)			84,74,228	14,77,816	99,52,044
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,91,224	0	1,91,224
	**********		----------	----------	----------
	TOTAL(MH)		1,91,224	0	1,91,224

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TOTAL(DDO)			1,91,224	0	1,91,224
HEADMASTER,GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,92,672	0	13,92,672
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TOTAL(MH)			13,92,672	0	13,92,672
**********			----------	----------	----------
TOTAL(DDO)			13,92,672	0	13,92,672
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR	2202	01-GOVERNMENT SECONDARY	1,09,264	0	1,09,264

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,09,264	0	1,09,264
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,264	0	1,09,264
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	48,64,815	0	48,64,815
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,61,580	0	4,61,580

		SERVICES			
		01-INSPECTION	69,412	0	69,412
		40-GUIDANCE AND COUNSELLING	137	0	137
	**********		----------	----------	----------
	TOTAL(MH)		53,95,944	0	53,95,944
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TOTAL(DDO)			53,95,944	0	53,95,944
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,51,491	17,19,835	1,19,71,326
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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			TOTAL(MH)		1,02,52,731	17,19,835	1,19,72,566
			**********		----------	----------	----------
			TOTAL(DDO)		1,02,52,731	17,19,835	1,19,72,566
		HEADMASTER,GOVERNMENT HIGH SCHOO	2235	03-REIMBURSEMEN	0	21,027	21,027

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	21,027	21,027

		**********			----------	----------	----------
		TOTAL(DDO)			0	21,027	21,027
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT PRIMARY SCHOOLS	88,04,039	0	88,04,039
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,30,60,638	2,57,35,326	13,87,95,964
				01-GUIDANCE AND COUNSELLING	4,207	0	4,207
				40-GUIDANCE AND COUNSELLING	4,578	0	4,578
		**********			----------	----------	----------
		TOTAL(MH)			12,18,73,462	2,57,35,326	14,76,08,788

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		39,783	38,773	78,556
**********			----------	----------	----------
TOTAL(MH)			39,783	38,773	78,556
**********			----------	----------	----------
TOTAL(DDO)			12,19,13,245	2,57,74,099	14,76,87,344
HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	34,23,166	7,28,224	41,51,390

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL ALAMPUR	2202	01-GUIDANCE AND COUNSELLING	595	0	595
				40-GUIDANCE AND COUNSELLING	655	0	655
		**********		TOTAL(MH)	34,24,416	7,28,224	41,52,640
		**********			----------	----------	----------
		TOTAL(DDO)			34,24,416	7,28,224	41,52,640
		HEADMASTER,GOVERNMENT HIGH SCHOOL BALHADDA	2202	01-GUIDANCE AND COUNSELLING	112	0	112

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TOTAL(MH)			112	0	112
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TOTAL(DDO)			112	0	112
HEADMASTER,GOVERNMENT HIGH SCHOOL GOGHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,77,213	10,41,216	55,18,429
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
**********			----------	----------	----------
TOTAL(MH)			44,78,463	10,41,216	55,19,679

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TOTAL(DDO)					44,78,463	10,41,216	55,19,679
HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,93,049	5,19,396	27,12,445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL LAKSHIAN	2202	01-GUIDANCE AND COUNSELLING AND YOUTH SERVICES	483	0	483
			**********		----------	----------	----------
			TOTAL(MH)		21,93,532	5,19,396	27,12,928

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TOTAL(DDO)			21,93,532	5,19,396	27,12,928
HEADMASTER,GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD	2202	01-GOVERNMENT PRIMARY SCHOOLS	53,43,776	0	53,43,776
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,000	0	6,000
		01-GUIDANCE AND COUNSELLING	112	0	112
	**********		----------	----------	----------
	TOTAL(MH)		53,49,888	0	53,49,888
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TOTAL(DDO)			53,49,888	0	53,49,888

HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), RALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,30,489	11,73,564	55,04,053
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
	**********		----------	----------	----------
		TOTAL(MH)	43,31,747	11,73,564	55,05,311
	2235	03-REIMBURSEMEN	2,34,319	11,000	2,45,319

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,34,319	11,000	2,45,319
		**********			----------	----------	----------
		TOTAL(DDO)			45,66,066	11,84,564	57,50,630
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	56,100	0	56,100
	DEPARTMENT OF EDUCATION,	SCHOOL (GIRLS), DAHERU		ARTS COLLEGES			
	PUNJAB						
				01-GOVERNMENT	6,028	0	6,028
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			

	**********		----------	----------	----------
	TOTAL(MH)		62,128	0	62,128
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TOTAL(DDO)			62,128	0	62,128
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), JARAG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,72,572	9,81,104	59,53,676
		40-GUIDANCE AND COUNSELLING	0	1,247	1,247
	**********		----------	----------	----------
	TOTAL(MH)		49,72,572	9,82,351	59,54,923
**********			----------	----------	----------

		TOTAL(DDO)			49,72,572	9,82,351	59,54,923
		HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,68,140	6,04,301	27,72,441

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
		TOTAL(MH)			21,68,140	6,04,301	27,72,441
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,679	0	7,679

GOVERNMENT

PENSIONERS

		**********	----------	----------	----------
		TOTAL(MH)	7,679	0	7,679
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TOTAL(DDO)			21,75,819	6,04,301	27,80,120
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD	2202	01-GOVERNMENT ARTS COLLEGES	56,100	0	56,100
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,22,664	13,23,970	72,46,634
		**********	----------	----------	----------
		TOTAL(MH)	59,78,764	13,23,970	73,02,734

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TOTAL(DDO)		59,78,764	13,23,970	73,02,734	
HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), MALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,61,176	0	4,61,176
	**********	----------	----------	----------	
	TOTAL(MH)	4,61,176	0	4,61,176	

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TOTAL(DDO)	4,61,176	0	4,61,176

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), PAYAL	2202	01-GOVERNMENT ARTS COLLEGES	2,24,400	0	2,24,400
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,34,684	0	3,34,684
		**********		----------	----------	----------	----------
		TOTAL(MH)			10,20,260	0	10,20,260
	**********			----------	----------	----------	----------
	TOTAL(DDO)				10,20,260	0	10,20,260
HEADMASTER,GOVERNMENT HIGH SCHOOL BAGOWAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,30,090	9,86,820	51,16,910

	**********		41,30,090	9,86,820	51,16,910
	TOTAL(MH)				
********************************			41,30,090	9,86,820	51,16,910
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL BAHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,87,291	10,83,207	95,70,498
		01-GUIDANCE AND COUNSELLING	706	0	706
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		84,88,652	10,83,207	95,71,859
	TOTAL(MH)				

		**********			----------	----------	----------
		TOTAL(DDO)			84,88,652	10,83,207	95,71,859

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BAKAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,74,784	16,42,648	81,17,432
			**********		----------	----------	----------
			TOTAL(MH)		1,49,63,436	27,25,855	1,76,89,291
		**********			----------	----------	----------

TOTAL(DDO)			1,49,63,436	27,25,855	1,76,89,291
HEADMASTER,GOVERNMENT HIGH SCHOOL BARI	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,60,928	0	8,60,928
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,44,650	10,37,813	51,82,463
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	1,170	0	1,170
	**********		----------	----------	----------
	TOTAL(MH)		50,07,342	10,37,813	60,45,155
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TOTAL(DDO)			50,07,342	10,37,813	60,45,155

HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,82,344	9,70,352	56,52,696
		01-GUIDANCE AND COUNSELLING	1,673	0	1,673
		40-GUIDANCE AND COUNSELLING	1,583	0	1,583
		**********	----------	----------	----------
		TOTAL(MH)	46,85,600	9,70,352	56,55,952

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BARIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,70,451	0	1,70,451
			**********	TOTAL(MH)	1,70,451	0	1,70,451
		**********		TOTAL(DDO)	48,56,051	9,70,352	58,26,403
		HEADMASTER,GOVERNMENT HIGH SCHOOL BERING	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,37,238	7,69,918	42,07,156
				01-GUIDANCE AND COUNSELLING	705	0	705

		40-GUIDANCE AND COUNSELLING	1,307	0	1,307
**********			----------	----------	----------
TOTAL(MH)			34,39,250	7,69,918	42,09,168
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,800	0	10,800
	**********		----------	----------	----------
	TOTAL(MH)		10,800	0	10,800
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TOTAL(DDO)			34,50,050	7,69,918	42,19,968
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	29,63,264	9,49,148	39,12,412

SCHOOL BHARTA KHURD SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
		**********			----------	----------	----------
				TOTAL(MH)	29,63,264	9,49,148	39,12,412
		**********			----------	----------	----------
		TOTAL(DDO)			29,63,264	9,49,148	39,12,412
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BHEEN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24,87,114	6,27,412	31,14,526

		SERVICES			
		01-GUIDANCE AND COUNSELLING	590	0	590
		40-GUIDANCE AND COUNSELLING	630	0	630
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TOTAL(MH)			24,88,334	6,27,412	31,15,746
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TOTAL(DDO)			24,88,334	6,27,412	31,15,746
HEADMASTER,GOVERNMENT HIGH SCHOOL CHADIANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,56,752	7,00,366	38,57,118
	**********		----------	----------	----------
	TOTAL(MH)		31,56,752	7,00,366	38,57,118

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TOTAL(DDO)					31,56,752	7,00,366	38,57,118
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAMUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			38,36,548	5,05,116	43,41,664
		01-GUIDANCE AND COUNSELLING			1,560	0	1,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,169	0	1,169

DEPARTMENT OF EDUCATION, SCHOOL CHAMUHI COUNSELLING

PUNJAB

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	TOTAL(MH)		38,39,277	5,05,116	43,44,393
**********			----------	----------	----------
TOTAL(DDO)			38,39,277	5,05,116	43,44,393
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAND PUR RURKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,52,096	13,62,142	64,14,238
	**********		----------	----------	----------
	TOTAL(MH)		50,52,096	13,62,142	64,14,238
**********			----------	----------	----------
TOTAL(DDO)			50,52,096	13,62,142	64,14,238

HEADMASTER,GOVERNMENT HIGH SCHOOL CHOUTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,65,773	17,16,100	1,01,81,873
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
	TOTAL(MH)		84,67,023	17,16,100	1,01,83,123
**********			----------	----------	----------
TOTAL(DDO)			84,67,023	17,16,100	1,01,83,123
HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	13,45,342	2,70,140	16,15,482

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL CHUHAR MAJRA	2202	01-GUIDANCE AND COUNSELLING	590	0	590
				40-GUIDANCE AND COUNSELLING	630	0	630
			**********		----------	----------	----------
			TOTAL(MH)		13,46,562	2,70,140	16,16,702
		**********			----------	----------	----------
		TOTAL(DDO)			13,46,562	2,70,140	16,16,702

HEADMASTER,GOVERNMENT HIGH SCHOOL DANDOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,89,504	3,48,352	17,37,856
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	TOTAL(MH)		13,89,504	3,48,352	17,37,856
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500
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	TOTAL(MH)		11,500	0	11,500
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TOTAL(DDO)			14,01,004	3,48,352	17,49,356

HEADMASTER,GOVERNMENT HIGH SCHOOL DHUGGA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,71,598	20,72,889	1,03,44,487
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TOTAL(MH)			82,71,598	20,72,889	1,03,44,487
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			82,71,598	20,72,889	1,03,44,487
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	43,42,748	11,09,472	54,52,220

DEPARTMENT OF EDUCATION, SCHOOL GILZIAN PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
**********	TOTAL(MH)		1,26,15,593	31,82,361	1,57,97,954
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TOTAL(DDO)			1,26,15,593	31,82,361	1,57,97,954
HEADMASTER,GOVERNMENT HIGH SCHOOL JAHAN KHELAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,74,724	13,18,372	65,93,096

		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)			52,75,975	13,18,372	65,94,347
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TOTAL(DDO)			52,75,975	13,18,372	65,94,347
HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,41,272	14,14,293	70,55,565
		01-GUIDANCE AND COUNSELLING	594	0	594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL JAJA	2202	40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)					56,42,519	14,14,293	70,56,812
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,610	63,160	76,770
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	TOTAL(MH)		13,610	63,160	76,770
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TOTAL(DDO)			56,56,129	14,77,453	71,33,582
HEADMASTER,GOVERNMENT HIGH SCHOOL JANAURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,88,711	20,97,699	1,05,86,410
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
	TOTAL(MH)		84,89,961	20,97,699	1,05,87,660
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TOTAL(DDO)		84,89,961	20,97,699	1,05,87,660	
HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,42,355	8,60,212	43,02,567
		01-GUIDANCE AND COUNSELLING	595	0	595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KANGMAI	2202	40-GUIDANCE AND COUNSELLING	655	0	655
		**********					

	TOTAL(MH)		34,43,605	8,60,212	43,03,817
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TOTAL(DDO)			34,43,605	8,60,212	43,03,817
HEADMASTER,GOVERNMENT HIGH SCHOOL KOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,33,400	6,24,252	32,57,652
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
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	TOTAL(MH)		26,34,650	6,24,252	32,58,902
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TOTAL(DDO)			26,34,650	6,24,252	32,58,902
HEADMASTER,GOVERNMENT HIGH SCHOOL KUKANET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,51,440	6,41,608	31,93,048
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TOTAL(MH)			25,51,440	6,41,608	31,93,048
**********			----------	----------	----------
TOTAL(DDO)			25,51,440	6,41,608	31,93,048
HEADMASTER,GOVERNMENT HIGH SCHOOL LAMIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,37,624	22,93,824	1,14,31,448

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		91,37,624	22,93,824	1,14,31,448
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,12,478	5,500	1,17,978
			**********				
			TOTAL(MH)		92,50,102	22,99,324	1,15,49,426

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TOTAL(DDO)			92,50,102	22,99,324	1,15,49,426
HEADMASTER,GOVERNMENT HIGH SCHOOL MAHAL GEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,81,304	14,29,998	77,11,302
		01-GUIDANCE AND COUNSELLING	0	590	590
		40-GUIDANCE AND COUNSELLING	0	630	630
	**********		----------	----------	----------
	TOTAL(MH)		62,81,304	14,31,218	77,12,522
**********			----------	----------	----------
TOTAL(DDO)			62,81,304	14,31,218	77,12,522

HEADMASTER,GOVERNMENT HIGH SCHOOL MALIKPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	51,72,100	52,04,600	1,03,76,700
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,25,388	8,59,216	47,84,604
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,97,488	60,63,816	1,51,61,304
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

TOTAL(DDO)			90,97,488	60,63,816	1,51,61,304
HEADMASTER,GOVERNMENT HIGH SCHOOL MALPUR ARKAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	7,64,088	7,64,088
		01-GOVERNMENT ARTS COLLEGES	14,477	0	14,477
		01-GOVERNMENT PRIMARY SCHOOLS	0	16,92,184	16,92,184
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,92,706	6,92,010	34,84,716
		01-GUIDANCE AND	590	0	590

		COUNSELLING			
		01-INSPECTION	1,23,736	56,228	1,79,964
		40-GUIDANCE AND COUNSELLING	630	0	630
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	TOTAL(MH)		1,20,29,627	92,68,326	2,12,97,953
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TOTAL(DDO)			1,20,29,627	92,68,326	2,12,97,953
HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,04,122	13,31,152	66,35,274
		01-GUIDANCE AND COUNSELLING	594	0	594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MANAK KALAN	2202	40-GUIDANCE AND COUNSELLING	653	0	653
			**********		53,05,369	13,31,152	66,36,521
			TOTAL(MH)		53,05,369	13,31,152	66,36,521
		**********			53,05,369	13,31,152	66,36,521
		TOTAL(DDO)			53,05,369	13,31,152	66,36,521
		HEADMASTER,GOVERNMENT HIGH SCHOOL MANDHALI	2202	01-GOVERNMENT ARTS COLLEGES	0	19,920	19,920
				01-GOVERNMENT PRIMARY SCHOOLS	33,51,840	0	33,51,840

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,14,964	6,28,948	39,43,912
	**********		----------	----------	----------
	TOTAL(MH)		66,66,804	6,48,868	73,15,672
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TOTAL(DDO)			66,66,804	6,48,868	73,15,672
HEADMASTER,GOVERNMENT HIGH SCHOOL MASITPUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,51,540	10,37,604	51,89,144
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND	653	0	653

COUNSELLING

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TOTAL(MH)	41,52,787	10,37,604	51,90,391
**********	----------	----------	----------
TOTAL(DDO)	41,52,787	10,37,604	51,90,391

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MEHLI	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	34,99,128	0	34,99,128

		AND YOUTH			
		SERVICES			
	01-INSPECTION	1,76,592	0	1,76,592
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TOTAL(MH)		79,40,707	10,37,604	89,78,311
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TOTAL(DDO)		79,40,707	10,37,604	89,78,311
HEADMASTER,GOVERNMENT HIGH SCHOOL MIANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,03,155	16,46,230	90,49,385
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653

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	TOTAL(MH)		74,04,402	16,46,230	90,50,632
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TOTAL(DDO)			74,04,402	16,46,230	90,50,632
HEADMASTER,GOVERNMENT HIGH SCHOOL MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,52,316	30,24,812	1,50,77,128
	**********		----------	----------	----------
	TOTAL(MH)		1,20,52,316	30,24,812	1,50,77,128
	2235	05-IMPLEMENTATION OF CHILDREN	73,408	0	73,408

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ACT/JUSTICE JUVENILE ACT 1986			
			**********		----------	----------	----------
		TOTAL(MH)			73,408	0	73,408
		******************************			----------	----------	----------
		TOTAL(DDO)			1,21,25,724	30,24,812	1,51,50,536
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NANGAL ISHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,25,676	7,03,132	34,28,808
				01-GUIDANCE AND COUNSELLING	595	0	595

		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
	TOTAL(MH)		27,26,926	7,03,132	34,30,058
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,434	0	20,434
	**********		----------	----------	----------
	TOTAL(MH)		20,434	0	20,434
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TOTAL(DDO)			27,47,360	7,03,132	34,50,492
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	38,788	0	38,788

SCHOOL NIGHI PRIMARY SCHOOLS

01-GOVERNMENT	41,45,916	8,08,252	49,54,168

SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NIGHI	2202	01-INSPECTION	67,508	0	67,508
		**********		TOTAL(MH)	42,52,212	8,08,252	50,60,464
		**********					

TOTAL(DDO)			42,52,212	8,08,252	50,60,464
HEADMASTER,GOVERNMENT HIGH SCHOOL PANIALI KALAN	2202	01-GOVERNMENT ARTS COLLEGES	2,24,400	0	2,24,400
		01-GOVERNMENT PRIMARY SCHOOLS	52,16,100	0	52,16,100
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,84,569	10,07,645	59,92,214
		01-INSPECTION	0	67,508	67,508
	**********		----------	----------	----------
	TOTAL(MH)		1,04,25,069	10,75,153	1,15,00,222
**********			----------	----------	----------
TOTAL(DDO)			1,04,25,069	10,75,153	1,15,00,222

HEADMASTER,GOVERNMENT HIGH SCHOOL PASSI KANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,64,816	8,96,372	44,61,188
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
		TOTAL(MH)	35,66,066	8,96,372	44,62,438
	**********		----------	----------	----------
		TOTAL(DDO)	35,66,066	8,96,372	44,62,438

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL PATIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,53,172	4,14,088	19,67,260
				01-GUIDANCE AND COUNSELLING	0	595	595
				40-GUIDANCE AND COUNSELLING	0	655	655
		**********			----------	----------	----------
		TOTAL(MH)			51,19,238	13,11,710	64,30,948
	**********				----------	----------	----------
	TOTAL(DDO)				51,19,238	13,11,710	64,30,948
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	16,88,920	0	16,88,920

SCHOOL PHARALA		PRIMARY SCHOOLS			
		01-GOVERNMENT	53,87,716	11,63,364	65,51,080
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-INSPECTION	56,228	0	56,228
**********			----------	----------	----------
TOTAL(MH)			71,32,864	11,63,364	82,96,228
**********			----------	----------	----------
TOTAL(DDO)			71,32,864	11,63,364	82,96,228
HEADMASTER,GOVERNMENT HIGH SCHOOL POJEWAL	2202	01-GOVERNMENT ARTS COLLEGES	2,33,448	0	2,33,448
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	50,73,492	13,36,536	64,10,028

SERVICES

01-INSPECTION	67,508	0	67,508
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TOTAL(MH)	53,74,448	13,36,536	67,10,984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			53,74,448	13,36,536	67,10,984
		HEADMASTER,GOVERNMENT HIGH SCHOOL RAIL MAJARA	2202	01-GOVERNMENT PRIMARY SCHOOLS	52,04,100	0	52,04,100

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,01,912	15,15,302	75,17,214
	**********		----------	----------	----------
	TOTAL(MH)		1,65,80,460	28,51,838	1,94,32,298
**********			----------	----------	----------
TOTAL(DDO)			1,65,80,460	28,51,838	1,94,32,298
HEADMASTER,GOVERNMENT HIGH SCHOOL RAITAINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,19,026	8,16,108	44,35,134
	**********		----------	----------	----------
	TOTAL(MH)		36,19,026	8,16,108	44,35,134

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TOTAL(DDO)			36,19,026	8,16,108	44,35,134
HEADMASTER,GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,50,348	6,73,233	33,23,581
	**********		----------	----------	----------
	TOTAL(MH)		26,50,348	6,73,233	33,23,581
	**********		----------	----------	----------
	TOTAL(DDO)		26,50,348	6,73,233	33,23,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL RANWAL BHULAKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,31,810	10,34,552	51,66,362
				01-GUIDANCE AND COUNSELLING	595	0	595
				40-GUIDANCE AND COUNSELLING	655	0	655
		**********		TOTAL(MH)	67,83,408	17,07,785	84,91,193
	********************************						
	TOTAL(DDO)				67,83,408	17,07,785	84,91,193
	HEADMASTER,GOVERNMENT HIGH SCHOOL SAHAB PUR	2202	01-GOVERNMENT ARTS COLLEGES		78,730	0	78,730

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,44,742	8,15,985	24,60,727
		01-GUIDANCE AND COUNSELLING	110	480	590
		40-GUIDANCE AND COUNSELLING	130	500	630
	**********		----------	----------	----------
	TOTAL(MH)		17,23,712	8,16,965	25,40,677
**********			----------	----------	----------
TOTAL(DDO)			17,23,712	8,16,965	25,40,677
HEADMASTER,GOVERNMENT HIGH SCHOOL SAHLON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	62,48,970	15,66,934	78,15,904

					AND YOUTH		
					SERVICES		
				40-GUIDANCE AND	630	0	630
				COUNSELLING			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	62,49,600	15,66,934	78,16,534
		******************************		TOTAL(DDO)	62,49,600	15,66,934	78,16,534
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SAID PUR KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	51,83,390	0	51,83,390

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,71,312	6,57,156	33,28,468
	01-GUIDANCE AND COUNSELLING	590	0	590
	01-INSPECTION	67,508	0	67,508
	40-GUIDANCE AND COUNSELLING	630	0	630
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TOTAL(MH)		79,23,430	6,57,156	85,80,586
**********		----------	----------	----------
TOTAL(DDO)		79,23,430	6,57,156	85,80,586
HEADMASTER,GOVERNMENT HIGH SCHOOL SANAWA	2202 01-GOVERNMENT ARTS COLLEGES	1,90,740	0	1,90,740

	01-GOVERNMENT	30,10,779	7,53,479	37,64,258
	SECONDARY			
	SCHOOLS SPORTS			
	AND YOUTH			
	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		32,01,519	7,53,479	39,54,998
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TOTAL(DDO)		32,01,519	7,53,479	39,54,998

	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	57,42,072	14,12,001	71,54,073

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SCHOOL SANDHWAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SANDHWAN	2202	01-GUIDANCE AND COUNSELLING	590	0	590
				40-GUIDANCE AND COUNSELLING	630	0	630
			**********	TOTAL(MH)	57,43,292	14,12,001	71,55,293
		**********			----------	----------	----------
		TOTAL(DDO)			57,43,292	14,12,001	71,55,293
		HEADMASTER,GOVERNMENT HIGH SCHOOL SANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10,17,760	0	10,17,760

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	TOTAL(MH)		10,17,760	0	10,17,760
**********			----------	----------	----------
TOTAL(DDO)			10,17,760	0	10,17,760
HEADMASTER,GOVERNMENT HIGH SCHOOL SANGO KATRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,20,172	16,59,910	82,80,082
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		66,21,419	16,59,910	82,81,329

		**********			----------	----------	----------
		TOTAL(DDO)			66,21,419	16,59,910	82,81,329

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL SARHALA RANUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,88,392	4,05,024	14,93,416
				01-INSPECTION	56,228	0	56,228
			**********		----------	----------	----------
			TOTAL(MH)		11,44,620	4,05,024	15,49,644

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TOTAL(DDO)			11,44,620	4,05,024	15,49,644
HEADMASTER,GOVERNMENT HIGH SCHOOL SURA PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,03,636	12,52,828	62,56,464
		01-GUIDANCE AND COUNSELLING	480	110	590
		40-GUIDANCE AND COUNSELLING	500	130	630
	**********		----------	----------	----------
	TOTAL(MH)		50,04,616	12,53,068	62,57,684
**********			----------	----------	----------
TOTAL(DDO)			50,04,616	12,53,068	62,57,684

HEADMASTER,GOVERNMENT HIGH SCHOOL TAGGER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,38,396	11,72,676	57,11,072
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		45,39,643	11,72,676	57,12,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	28,198	28,198

DEPARTMENT OF EDUCATION, SCHOOL TAGGER KALAN
PUNJAB

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PENSIONERS

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TOTAL(MH)			45,39,643	12,00,874	57,40,517
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TOTAL(DDO)			45,39,643	12,00,874	57,40,517
HEADMASTER,GOVERNMENT HIGH SCHOOL TAHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,15,906	6,33,456	31,49,362
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND	653	0	653

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		25,17,153	6,33,456	31,50,609
**********			----------	----------	----------
TOTAL(DDO)			25,17,153	6,33,456	31,50,609
HEADMASTER,GOVERNMENT HIGH SCHOOL TAKARLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,26,596	2,84,896	16,11,492
	**********		----------	----------	----------
	TOTAL(MH)		13,26,596	2,84,896	16,11,492
**********			----------	----------	----------
TOTAL(DDO)			13,26,596	2,84,896	16,11,492

	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	01-GOVERNMENT ARTS COLLEGES	0	5,625	5,625

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL THOPIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,21,599	19,18,388	93,39,987
		**********			----------	----------	----------
		TOTAL(MH)			74,21,599	19,24,013	93,45,612
		**********			----------	----------	----------
		TOTAL(DDO)			74,21,599	19,24,013	93,45,612

HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), KISHANPURA	2202	01-DIRECTION AND ADMINISTRATION	2,23,446	0	2,23,446
		01-GOVERNMENT ARTS COLLEGES	0	1,12,200	1,12,200
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,92,765	6,93,651	99,86,416
		01-GUIDANCE AND COUNSELLING	224	0	224
		02-DIRECTION-STAFF OF FIELD OFFICES	10,000	0	10,000
		40-GUIDANCE AND COUNSELLING	2,486	0	2,486

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TOTAL(MH)	95,28,921	8,05,851	1,03,34,772	
2235	04-LEGAL AID TO THE POOR	4,762	0	4,762
**********				
TOTAL(MH)	4,762	0	4,762	
**********				
TOTAL(DDO)	95,33,683	8,05,851	1,03,39,534	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE	2202	01-GOVERNMENT SECONDARY	85,63,631	2,14,144	87,77,775

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		85,68,393	2,14,144	87,82,537
	**********	----------	----------	----------	
	TOTAL(DDO)		1,80,97,314	10,19,995	1,91,17,309
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,19,105	16,04,930	85,24,035
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		01-INSPECTION	43,780	0	43,780
	**********	----------	----------	----------	
	TOTAL(MH)		69,64,132	16,04,930	85,69,062

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TOTAL(DDO)			69,64,132	16,04,930	85,69,062
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT	2202	01-DIRECTION AND ADMINISTRATION	37,428	38,532	75,960
		01-GOVERNMENT ARTS COLLEGES	0	1,970	1,970
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,42,666	21,78,388	68,21,054
		02-DIRECTION-STAFF OF FIELD OFFICES	1,34,480	0	1,34,480
		40-GUIDANCE AND	2,492	0	2,492

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			48,17,066	22,18,890	70,35,956
		**********			----------	----------	----------
		TOTAL(DDO)			48,17,066	22,18,890	70,35,956
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,47,20,970	80,26,275	4,27,47,245
				01-GUIDANCE AND	1,202	0	1,202

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	2,550	0	2,550
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TOTAL(MH)		3,47,24,722	80,26,275	4,27,50,997
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,61,001	0	5,61,001
	04-LEGAL AID TO THE POOR	56,740	0	56,740
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TOTAL(MH)		6,17,741	0	6,17,741
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TOTAL(DDO)					3,53,42,463	80,26,275	4,33,68,738
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		36,14,012	9,00,794	45,14,806
			40-GUIDANCE AND COUNSELLING		0	1,247	1,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHARI	TOTAL(MH)		36,14,012	9,02,041	45,16,053

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TOTAL(DDO)			36,14,012	9,02,041	45,16,053
HEADMASTER,GOVERNMENT HIGH SCHOOL, AAIWAL	2202	01-GOVERNMENT ARTS COLLEGES	4,838	0	4,838
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,54,821	7,59,762	44,14,583
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)			72,74,918	16,61,803	89,36,721
	2235	03-REIMBURSEMEN	0	30,010	30,010

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TOTAL(MH)			0	30,010	30,010
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TOTAL(DDO)			72,74,918	16,91,813	89,66,731
HEADMASTER,GOVERNMENT HIGH SCHOOL, ACHHARWAL	2202	01-GOVERNMENT ARTS COLLEGES	1,68,300	1,62,204	3,30,504
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,71,504	7,02,048	13,73,552
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			8,39,804	8,64,252	17,04,056
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			8,39,804	8,64,252	17,04,056
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADAMPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	59,895	0	59,895
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	81,79,575	3,97,079	85,76,654

		SERVICES				
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240	
	**********		----------	----------	----------	
	TOTAL(MH)		90,80,514	12,61,331	1,03,41,845	
**********			----------	----------	----------	
TOTAL(DDO)			90,80,514	12,61,331	1,03,41,845	
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,91,708	16,02,204	79,93,912	
		01-GUIDANCE AND COUNSELLING	596	0	596	
		40-GUIDANCE AND COUNSELLING	650	0	650	

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TOTAL(MH)			63,92,954	16,02,204	79,95,158
**********					
TOTAL(DDO)			63,92,954	16,02,204	79,95,158
HEADMASTER,GOVERNMENT HIGH SCHOOL, AGOL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,000	0	4,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
TOTAL(MH)					4,000	0	4,000

		**********			----------	----------	----------
		TOTAL(DDO)			4,000	0	4,000
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AHEMDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,97,37,979	74,24,090	3,71,62,069
				01-GUIDANCE AND COUNSELLING	3,726	0	3,726
				40-GUIDANCE AND COUNSELLING	4,968	0	4,968
		**********			----------	----------	----------
		TOTAL(MH)			2,97,46,673	74,24,090	3,71,70,763
		**********			----------	----------	----------
		TOTAL(DDO)			2,97,46,673	74,24,090	3,71,70,763

HEADMASTER,GOVERNMENT HIGH SCHOOL, AHMEDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,90,614	30,79,982	1,59,70,596
		01-GUIDANCE AND COUNSELLING	1,204	0	1,204
		40-GUIDANCE AND COUNSELLING	656	0	656
	**********		----------	----------	----------
	TOTAL(MH)		1,28,92,474	30,79,982	1,59,72,456
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	55,036	0	55,036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		55,036	0	55,036
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,47,510	30,79,982	1,60,27,492
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJIT GILL	2202	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	0	3,57,000	3,57,000

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,29,614	91,96,895	2,29,26,509
	40-GUIDANCE AND COUNSELLING	1,235	0	1,235
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TOTAL(MH)		1,37,30,849	95,53,895	2,32,84,744
**********		----------	----------	----------
TOTAL(DDO)		1,37,30,849	95,53,895	2,32,84,744

HEADMASTER,GOVERNMENT HIGH SCHOOL, AJNODA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,01,093	19,44,354	91,45,447

40-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********	----------	----------	----------
TOTAL(MH)	72,02,338	19,44,354	91,46,692
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TOTAL(DDO)	72,02,338	19,44,354	91,46,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AKHARA	2202	01-GOVERNMENT ARTS COLLEGES	0	1,86,686	1,86,686
				01-GOVERNMENT PRIMARY SCHOOLS	1,10,400	0	1,10,400

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,41,218	28,67,924	88,09,142
	40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)		1,32,55,203	49,98,964	1,82,54,167
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,385	0	13,385
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TOTAL(MH)		13,385	0	13,385

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TOTAL(DDO)			1,32,68,588	49,98,964	1,82,67,552
HEADMASTER,GOVERNMENT HIGH SCHOOL, AKLIA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,75,366	14,72,292	92,47,658
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		77,77,846	14,72,292	92,50,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			77,77,846	14,72,292	92,50,138
		HEADMASTER,GOVERNMENT HIGH SCHOOL, AMARGARH KALER	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	36,43,696	36,43,696
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,79,368	10,99,252	32,78,620
		**********					
		TOTAL(MH)			99,57,214	62,15,240	1,61,72,454

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,939	0	22,939
	**********		----------	----------	----------
	TOTAL(MH)		22,939	0	22,939
**********			----------	----------	----------
TOTAL(DDO)			99,80,153	62,15,240	1,61,95,393
HEADMASTER,GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,12,278	47,36,936	1,90,49,214
		01-INSPECTION	0	43,780	43,780
	**********		----------	----------	----------
	TOTAL(MH)		1,43,12,278	47,80,716	1,90,92,994

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TOTAL(DDO)					1,43,12,278	47,80,716	1,90,92,994
HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU		2202	01-GOVERNMENT ARTS COLLEGES		0	1,12,200	1,12,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ANDLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,39,352	33,00,171	81,39,523
				01-INSPECTION	0	29,924	29,924

		40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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	TOTAL(MH)		48,40,599	34,42,295	82,82,894
**********			----------	----------	----------
TOTAL(DDO)			48,40,599	34,42,295	82,82,894
HEADMASTER,GOVERNMENT HIGH SCHOOL, APRA	2202	01-GOVERNMENT ARTS COLLEGES	0	1,12,200	1,12,200
	**********		----------	----------	----------
	TOTAL(MH)		0	1,12,200	1,12,200
**********			----------	----------	----------
TOTAL(DDO)			0	1,12,200	1,12,200
HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAFWALA	2202	01-GOVERNMENT SECONDARY	71,70,212	19,43,690	91,13,902

	SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)		71,71,458	19,43,690	91,15,148
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,252	0	15,252
	09-INTEGRATED CHILD	1,09,913	0	1,09,913

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT			
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		1,25,165	0	1,25,165
		**********			----------	----------	----------
		TOTAL(DDO)			72,96,623	19,43,690	92,40,313
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ASAR PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,22,711	13,12,750	70,35,461
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------

	TOTAL(MH)		57,23,956	13,12,750	70,36,706
**********			----------	----------	----------
TOTAL(DDO)			57,23,956	13,12,750	70,36,706
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATHOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,23,250	9,71,175	22,94,425
	**********		----------	----------	----------
	TOTAL(MH)		13,23,250	9,71,175	22,94,425
**********			----------	----------	----------
TOTAL(DDO)			13,23,250	9,71,175	22,94,425
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATIANA	2202	01-GOVERNMENT ARTS COLLEGES	5,31,698	1,68,300	6,99,998

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,54,731	9,63,228	23,17,959
40-GUIDANCE AND COUNSELLING	1,247	0	1,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,87,676	11,31,528	30,19,204
		**********			----------	----------	----------
		TOTAL(DDO)			18,87,676	11,31,528	30,19,204

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ATLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,59,278	21,12,044	1,00,71,322
				01-GUIDANCE AND COUNSELLING	702	0	702
				40-GUIDANCE AND COUNSELLING	793	0	793
			**********		----------	----------	----------
			TOTAL(MH)		79,60,773	21,12,044	1,00,72,817
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,899	0	66,899
			**********		----------	----------	----------

	TOTAL(MH)		66,899	0	66,899
**********			----------	----------	----------
TOTAL(DDO)			80,27,672	21,12,044	1,01,39,716
HEADMASTER,GOVERNMENT HIGH SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,32,074	24,65,826	1,26,97,900
		01-GUIDANCE AND COUNSELLING	484	0	484
		40-GUIDANCE AND COUNSELLING	517	0	517

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,02,33,075	24,65,826	1,26,98,901
		******************************					
		TOTAL(DDO)			1,02,33,075	24,65,826	1,26,98,901
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	65,43,390	17,63,740	83,07,130
DEPARTMENT OF EDUCATION, PUNJAB	SCHOOL, AULAKH			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	1,235	0	1,235
				40-GUIDANCE AND COUNSELLING	1,235	0	1,235
			**********				

TOTAL(MH)			65,45,860	17,63,740	83,09,600
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,963	0	55,963
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TOTAL(MH)			55,963	0	55,963
**********			----------	----------	----------
TOTAL(DDO)			66,01,823	17,63,740	83,65,563
HEADMASTER,GOVERNMENT HIGH SCHOOL, AYALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,75,818	29,87,468	1,48,63,286

				01-INSPECTION	29,924	0	29,924
			**********		----------	----------	----------
			TOTAL(MH)		1,19,05,742	29,87,468	1,48,93,210

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,19,05,742	29,87,468	1,48,93,210
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BABLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,02,227	0	4,02,227
			**********		----------	----------	----------
			TOTAL(MH)		1,23,07,969	29,87,468	1,52,95,437

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TOTAL(DDO)			1,23,07,969	29,87,468	1,52,95,437
HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,26,754	35,37,394	1,30,64,148
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	930	0	930
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TOTAL(MH)			95,28,286	35,37,394	1,30,65,680
2235		03-REIMBURSEMENT OF MEDICAL	27,540	0	27,540

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	27,540	0	27,540	
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TOTAL(DDO)	95,55,826	35,37,394	1,30,93,220	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	20,978	0	20,978		
			01-GOVERNMENT	43,41,326	12,15,995	55,57,321		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)					43,63,549	12,15,995	55,79,544
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,082	33,145	44,227
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	TOTAL(MH)		11,082	33,145	44,227
**********			----------	----------	----------
TOTAL(DDO)			43,74,631	12,49,140	56,23,771
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,64,166	11,04,452	54,68,618
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	650	0	650
	**********		----------	----------	----------
	TOTAL(MH)		43,65,412	11,04,452	54,69,864
**********			----------	----------	----------

		TOTAL(DDO)			43,65,412	11,04,452	54,69,864
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,32,881	18,38,743	1,14,71,624

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGHANA	2202	40-GUIDANCE AND COUNSELLING	2,484	0	2,484
		**********			----------	----------	----------
		TOTAL(MH)			96,35,365	18,38,743	1,14,74,108

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
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TOTAL(MH)		2,00,000	0	2,00,000	
**********		----------	----------	----------	
TOTAL(DDO)		98,35,365	18,38,743	1,16,74,108	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAGLI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	80,67,233	80,67,233
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	72,56,088	28,96,044	1,01,52,132

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				AND YOUTH			
				SERVICES			
			01-INSPECTION		0	6,312	6,312
		**********			----------	----------	----------
		TOTAL(MH)			72,56,088	1,09,69,589	1,82,25,677
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TOTAL(DDO)					72,56,088	1,09,69,589	1,82,25,677
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,98,442	15,14,544	76,12,986

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN	2202	01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
			**********	----------	----------	----------	----------
			TOTAL(MH)		60,99,693	15,14,544	76,14,237
		**********		----------	----------	----------	----------
		TOTAL(DDO)			60,99,693	15,14,544	76,14,237
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,18,236	19,87,140	51,05,376
				01-GUIDANCE AND COUNSELLING	602	0	602

		40-GUIDANCE AND COUNSELLING	1,312	0	1,312
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TOTAL(MH)			31,20,150	19,87,140	51,07,290
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,488	0	9,488
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	TOTAL(MH)		9,488	0	9,488
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TOTAL(DDO)			31,29,638	19,87,140	51,16,778
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,12,004	0	30,12,004

SCHOOL, BALBERA PRIMARY SCHOOLS

01-GOVERNMENT 1,09,61,935 24,10,698 1,33,72,633

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BALBERA	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		1,39,75,184	24,10,698	1,63,85,882
		**********			----------	----------	----------

TOTAL(DDO)			1,39,75,184	24,10,698	1,63,85,882
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,60,049	2,20,068	8,80,117
		40-GUIDANCE AND COUNSELLING	137	0	137
	**********		----------	----------	----------
	TOTAL(MH)		6,60,186	2,20,068	8,80,254
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TOTAL(DDO)			6,60,186	2,20,068	8,80,254
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	75,11,957	11,46,762	86,58,719

SERVICES

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TOTAL(MH)			75,11,957	11,46,762	86,58,719
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TOTAL(DDO)			75,11,957	11,46,762	86,58,719
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALTANA DERA BASSI	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,54,199	0	11,54,199
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		11,54,199	0	11,54,199

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			11,54,199	0	11,54,199
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BAMIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,500	0	20,500
		**********			----------	----------	----------
		TOTAL(MH)			11,74,699	0	11,74,699
	**********				----------	----------	----------
	TOTAL(DDO)				11,74,699	0	11,74,699
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDAN		2202	01-GOVERNMENT SECONDARY	14,521	0	14,521

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			14,521	0	14,521
**********			----------	----------	----------
TOTAL(DDO)			14,521	0	14,521
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,20,846	3,27,189	1,07,48,035
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TOTAL(MH)			1,04,20,846	3,27,189	1,07,48,035
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TOTAL(DDO)			1,04,20,846	3,27,189	1,07,48,035

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,448	0	1,48,448
		**********			----------	----------	----------
		TOTAL(MH)			1,48,448	0	1,48,448
	**********				----------	----------	----------
	TOTAL(DDO)				1,48,448	0	1,48,448
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,18,963	0	2,18,963

SCHOOL, BANDIWALA		ARTS COLLEGES			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,03,340	22,37,828	1,63,41,168
		02-DIRECTION-STAFF OF FIELD OFFICES	2,13,279	0	2,13,279
		40-GUIDANCE AND COUNSELLING	6,230	0	6,230
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	TOTAL(MH)		1,45,41,812	22,37,828	1,67,79,640
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TOTAL(DDO)			1,45,41,812	22,37,828	1,67,79,640
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	41,90,146	10,49,476	52,39,622

SCHOOL, BANERA KHURD		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			1,245	0	1,245
		**********					
		TOTAL(MH)			41,91,391	10,49,476	52,40,867
		**********					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			41,91,391	10,49,476	52,40,867
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	81,196	0	81,196

DEPARTMENT OF EDUCATION, SCHOOL, BANI LODHI

PUNJAB

PRIMARY SCHOOLS

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,25,788	13,32,041	84,57,829
	01-GUIDANCE AND COUNSELLING	1,000	0	1,000
	40-GUIDANCE AND COUNSELLING	250	0	250
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TOTAL(MH)		1,13,99,625	23,81,517	1,37,81,142
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,77,725	0	2,77,725

PENSIONERS

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	TOTAL(MH)		2,77,725	0	2,77,725
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TOTAL(DDO)			1,16,77,350	23,81,517	1,40,58,867
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2202	01-GOVERNMENT ARTS COLLEGES	2,15,563	0	2,15,563
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,69,208	16,31,214	1,66,00,422
		02-DIRECTION-STAFF OF FIELD OFFICES	2,13,279	0	2,13,279
		40-GUIDANCE AND	2,492	0	2,492

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,54,00,542	16,31,214	1,70,31,756
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANWALA HANWATA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,911	0	1,10,911
			**********		----------	----------	----------
			TOTAL(MH)		1,10,911	0	1,10,911

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TOTAL(DDO)			1,55,11,453	16,31,214	1,71,42,667
HEADMASTER,GOVERNMENT HIGH SCHOOL, BARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,91,425	0	1,91,425
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,77,533	29,83,750	1,53,61,283
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,25,70,203	29,83,750	1,55,53,953
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TOTAL(DDO)			1,25,70,203	29,83,750	1,55,53,953

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAREWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,30,712	0	35,30,712
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,10,386	22,19,800	1,52,30,186
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,65,42,345	22,19,800	1,87,62,145

		**********			----------	----------	----------
		TOTAL(DDO)			1,65,42,345	22,19,800	1,87,62,145
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BARSALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,51,312	6,26,256	31,77,568
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	650	0	650
			**********		----------	----------	----------
			TOTAL(MH)		25,52,558	6,26,256	31,78,814
		**********			----------	----------	----------
		TOTAL(DDO)			25,52,558	6,26,256	31,78,814

HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,18,794	17,73,648	88,92,442
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
		TOTAL(MH)	71,20,045	17,73,648	88,93,693
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TOTAL(DDO)			71,20,045	17,73,648	88,93,693
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	75,34,372	18,90,876	94,25,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		75,34,372	18,90,876	94,25,248
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSI JALAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,347	0	25,347
			**********		----------	----------	----------
			TOTAL(MH)		25,347	0	25,347

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TOTAL(DDO)			75,59,719	18,90,876	94,50,595
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASSIAN BET	2202	01-GOVERNMENT ARTS COLLEGES	0	1,99,778	1,99,778
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,73,488	12,38,294	70,11,782
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		01-INSPECTION	29,924	0	29,924
	**********		----------	----------	----------
	TOTAL(MH)		58,04,659	14,38,072	72,42,731
**********			----------	----------	----------
TOTAL(DDO)			58,04,659	14,38,072	72,42,731

HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	36,67,484	0	36,67,484
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,22,265	55,84,451	2,43,06,716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL	2202	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
			**********		----------	----------	----------
			TOTAL(MH)		2,23,90,996	55,84,451	2,79,75,447

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,723	42,515	85,238
**********			----------	----------	----------
TOTAL(MH)			42,723	42,515	85,238
**********			----------	----------	----------
TOTAL(DDO)			2,24,33,719	56,26,966	2,80,60,685
HEADMASTER,GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,000	0	18,000
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	TOTAL(MH)		18,000	0	18,000
**********			----------	----------	----------
TOTAL(DDO)			18,000	0	18,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, BATALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,53,022	0	1,53,022
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,367	0	37,367
	**********		----------	----------	----------
	TOTAL(MH)		1,90,389	0	1,90,389
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TOTAL(DDO)			1,90,389	0	1,90,389

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,50,208	0	9,50,208
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,568	0	1,11,568
				01-INSPECTION	82,012	0	82,012
		**********			----------	----------	----------
			TOTAL(MH)		11,43,788	0	11,43,788
**********					----------	----------	----------
TOTAL(DDO)					11,43,788	0	11,43,788

HEADMASTER,GOVERNMENT HIGH SCHOOL, BEGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,11,104	12,32,856	84,43,960
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)			72,12,351	12,32,856	84,45,207
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,740	0	8,740
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TOTAL(MH)			8,740	0	8,740

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TOTAL(DDO)					72,21,091	12,32,856	84,53,947
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA			2202	01-GOVERNMENT ARTS COLLEGES	0	5,000	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHAK BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,47,79,606	31,10,826	1,78,90,432
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246

		**********			
		TOTAL(MH)	1,47,80,852	31,15,826	1,78,96,678
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TOTAL(DDO)			1,47,80,852	31,15,826	1,78,96,678
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,09,277	8,48,204	64,57,481
		01-GUIDANCE AND COUNSELLING	2,470	0	2,470
		**********			
		TOTAL(MH)	56,11,747	8,48,204	64,59,951
	2235	03-REIMBURSEMENT OF MEDICAL	27,525	0	27,525

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			27,525	0	27,525
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TOTAL(DDO)			56,39,272	8,48,204	64,87,476
HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,51,228	14,57,936	73,09,164
		01-GUIDANCE AND	594	0	594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHLAKHAN	2202	40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		58,52,475	14,57,936	73,10,411
	**********				----------	----------	----------
	TOTAL(DDO)				58,52,475	14,57,936	73,10,411
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BEHNI CHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,920	3,52,260	4,48,180

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TOTAL(MH)			95,920	3,52,260	4,48,180
2235	04-LEGAL AID TO THE POOR		1,865	0	1,865
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TOTAL(MH)			1,865	0	1,865
**********			----------	----------	----------
TOTAL(DDO)			97,785	3,52,260	4,50,045
HEADMASTER,GOVERNMENT HIGH SCHOOL, BER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,44,995	14,16,432	75,61,427
**********			----------	----------	----------
TOTAL(MH)			61,44,995	14,16,432	75,61,427

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TOTAL(DDO)					61,44,995	14,16,432	75,61,427
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	43,58,944	11,57,688	55,16,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHADAS	2202	40-GUIDANCE AND COUNSELLING AND YOUTH SERVICES	1,242	0	1,242
			**********		----------	----------	----------
			TOTAL(MH)		43,60,186	11,57,688	55,17,874

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,666	0	16,666
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TOTAL(MH)		16,666	0	16,666
**********		----------	----------	----------
TOTAL(DDO)		43,76,852	11,57,688	55,34,540
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HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,71,976	8,98,800	62,70,776
		01-GUIDANCE AND	1,247	0	1,247

COUNSELLING

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TOTAL(MH)			53,73,223	8,98,800	62,72,023
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TOTAL(DDO)			53,73,223	8,98,800	62,72,023
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,49,038	6,64,587	33,13,625
		01-GUIDANCE AND COUNSELLING	602	0	602

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA	2202	40-GUIDANCE AND COUNSELLING	656	0	656
			**********		----------	----------	----------
			TOTAL(MH)		26,50,296	6,64,587	33,14,883
		**********			----------	----------	----------
		TOTAL(DDO)			26,50,296	6,64,587	33,14,883
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALEKI	2202	01-GOVERNMENT ARTS COLLEGES	27,260	0	27,260
				01-GOVERNMENT PRIMARY SCHOOLS	21,750	0	21,750
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9,54,316	0	9,54,316

SERVICES

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	TOTAL(MH)		10,03,326	0	10,03,326
**********			----------	----------	----------
TOTAL(DDO)			10,03,326	0	10,03,326
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	2202	01-GOVERNMENT ARTS COLLEGES	2,79,496	0	2,79,496
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,03,542	19,40,360	99,43,902
	**********		----------	----------	----------
	TOTAL(MH)		82,83,038	19,40,360	1,02,23,398
	2235	03-REIMBURSEMEN	13,129	0	13,129

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMIRI	TOTAL(MH)		13,129	0	13,129
		**********			----------	----------	----------
		TOTAL(DDO)			82,96,167	19,40,360	1,02,36,527

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAMMI PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,92,384	3,66,504	31,58,888
	**********		----------	----------	----------
	TOTAL(MH)		28,05,513	3,66,504	31,72,017
**********			----------	----------	----------
TOTAL(DDO)			1,10,88,551	23,06,864	1,33,95,415
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,14,082	16,88,469	81,02,551
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235

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TOTAL(MH)			64,15,317	16,88,469	81,03,786
**********					
TOTAL(DDO)			64,15,317	16,88,469	81,03,786

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANDAL LUMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,22,979	0	11,22,979
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TOTAL(MH)			11,22,979	0	11,22,979

		**********						
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)				11,22,979	0	11,22,979
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI ARYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		16,30,978	7,15,628	23,46,606
		**********						
		TOTAL(MH)				27,53,957	7,15,628	34,69,585
		**********						
		TOTAL(DDO)				27,53,957	7,15,628	34,69,585
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANI SHALU	2202	01-GOVERNMENT SECONDARY		18,58,405	4,37,032	22,95,437

		SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		18,58,405	4,37,032	22,95,437
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TOTAL(DDO)			18,58,405	4,37,032	22,95,437
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANOLANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,25,064	11,84,672	71,09,736
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********	----------	----------	----------	
	TOTAL(MH)		59,26,306	11,84,672	71,10,978

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	TOTAL(DDO)				59,26,306	11,84,672	71,10,978

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANTURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,14,461	3,69,408	6,83,869
			**********		----------	----------	----------
			TOTAL(MH)		3,14,461	3,69,408	6,83,869
		**********			----------	----------	----------
		TOTAL(DDO)			3,14,461	3,69,408	6,83,869

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,68,428	11,95,304	61,63,732
		01-INSPECTION	82,012	0	82,012
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			50,51,685	11,95,304	62,46,989
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		38,427	0	38,427
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	TOTAL(MH)	38,427	0	38,427	
**********		----------	----------	----------	
TOTAL(DDO)		50,90,112	11,95,304	62,85,416	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	49,62,280	0	49,62,280
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,60,958	18,28,124	90,89,082

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA	TOTAL(MH)		1,22,23,238	18,28,124	1,40,51,362
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,307	0	13,307
			**********		----------	----------	----------
			TOTAL(MH)		1,22,36,545	18,28,124	1,40,64,669
	********************************				----------	----------	----------
	TOTAL(DDO)				1,22,36,545	18,28,124	1,40,64,669
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN	2202	01-GOVERNMENT SECONDARY	34,79,688	7,42,041	42,21,729

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			34,79,688	7,42,041	42,21,729
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		61,410	9,227	70,637
	**********		----------	----------	----------
	TOTAL(MH)		61,410	9,227	70,637
********************************			----------	----------	----------
TOTAL(DDO)			35,41,098	7,51,268	42,92,366
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,79,496	0	2,79,496

SCHOOL, BHATLIAN ARTS COLLEGES

01-GOVERNMENT 12,94,232 0 12,94,232

SECONDARY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		15,73,728	0	15,73,728
		**********			----------	----------	----------
		TOTAL(DDO)			15,73,728	0	15,73,728
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	6,02,156	1,65,660	7,67,816

DEPARTMENT OF EDUCATION, SCHOOL, BHATNURA PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		6,02,156	1,65,660	7,67,816	
	**********		----------	----------	----------	
	TOTAL(DDO)		6,02,156	1,65,660	7,67,816	
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,80,040	9,14,441	45,94,481	
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000	
		01-INSPECTION	1,13,380	0	1,13,380	
		40-GUIDANCE AND	250	0	250	

COUNSELLING

**********					
TOTAL(MH)			37,94,670	9,14,441	47,09,111
**********					
TOTAL(DDO)			37,94,670	9,14,441	47,09,111
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHEEN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,24,996	0	4,24,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		4,24,996	0	4,24,996
		**********			----------	----------	----------
		TOTAL(DDO)			4,24,996	0	4,24,996
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKKHOWALI	2202	01-GOVERNMENT ARTS COLLEGES	27,260	0	27,260
				01-GOVERNMENT PRIMARY SCHOOLS	8,37,116	0	8,37,116
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,61,409	7,14,147	38,75,556
		**********			----------	----------	----------
		TOTAL(MH)			40,25,785	7,14,147	47,39,932

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TOTAL(DDO)			40,25,785	7,14,147	47,39,932
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIMBLE	2202	01-GOVERNMENT PRIMARY SCHOOLS	64,332	0	64,332
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,24,987	0	3,24,987
	**********		----------	----------	----------
	TOTAL(MH)		3,89,319	0	3,89,319
**********			----------	----------	----------
TOTAL(DDO)			3,89,319	0	3,89,319
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	81,07,956	19,72,188	1,00,80,144

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOMA	2202	40-GUIDANCE AND COUNSELLING	1,250	0	1,250
		**********		----------	----------	----------	----------
		TOTAL(MH)			81,09,206	19,72,188	1,00,81,394
		**********		----------	----------	----------	----------
		TOTAL(DDO)			81,09,206	19,72,188	1,00,81,394
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	51,07,304	27,78,328	78,85,632

SCHOOL, BHOPAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,090	0	1,090
		40-GUIDANCE AND COUNSELLING	1,968	0	1,968
**********		----------	----------	----------	----------
		TOTAL(MH)	51,10,362	27,78,328	78,88,690
**********		----------	----------	----------	----------
		TOTAL(DDO)	51,10,362	27,78,328	78,88,690
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	0	3,19,752	3,19,752

DEPARTMENT			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,29,599	14,48,519	76,78,118
01-GUIDANCE AND COUNSELLING	1,242	0	1,242
********** TOTAL(MH)	62,30,841	17,68,271	79,99,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLA RAI	2235	03-REIMBURSEMENT OF MEDICAL	0	79,505	79,505

PUNJAB		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		62,30,841	18,47,776	80,78,617
	**********		----------	----------	----------
TOTAL(DDO)			62,30,841	18,47,776	80,78,617
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,35,117	16,36,393	73,71,510
		01-GUIDANCE AND COUNSELLING	1,215	0	1,215
	**********		----------	----------	----------
	TOTAL(MH)		57,36,332	16,36,393	73,72,725

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TOTAL(DDO)			57,36,332	16,36,393	73,72,725
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMADDI	2202	01-GOVERNMENT ARTS COLLEGES	3,20,569	0	3,20,569
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,25,600	6,97,120	48,22,720
	**********		----------	----------	----------
	TOTAL(MH)		44,46,169	6,97,120	51,43,289
**********			----------	----------	----------
TOTAL(DDO)			44,46,169	6,97,120	51,43,289
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,27,412	4,01,008	12,28,420

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUNDER	2202	01-GUIDANCE AND COUNSELLING	114	0	114
				40-GUIDANCE AND COUNSELLING	137	0	137
			**********		----------	----------	----------
			TOTAL(MH)		8,27,663	4,01,008	12,28,671
		**********			----------	----------	----------

TOTAL(DDO)			8,27,663	4,01,008	12,28,671
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,68,368	0	5,68,368
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,22,113	16,47,980	95,70,093
	**********		----------	----------	----------
	TOTAL(MH)		84,90,481	16,47,980	1,01,38,461
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TOTAL(DDO)			84,90,481	16,47,980	1,01,38,461
HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	31,03,238	7,48,404	38,51,642

SERVICES				
40-GUIDANCE AND COUNSELLING	1,247	0	1,247	
**********	----------	----------	----------	
TOTAL(MH)	31,04,485	7,48,404	38,52,889	
**********	----------	----------	----------	
TOTAL(DDO)	31,04,485	7,48,404	38,52,889	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BINJON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,75,867	5,25,888	28,01,755

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654
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TOTAL(MH)			53,81,600	12,74,292	66,55,892
**********			----------	----------	----------
TOTAL(DDO)			53,81,600	12,74,292	66,55,892
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIRMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,08,318	8,42,392	42,50,710
		01-GUIDANCE AND	1,247	0	1,247

		COUNSELLING			
		01-INSPECTION	43,780	0	43,780
	**********		----------	----------	----------
	TOTAL(MH)		34,53,345	8,42,392	42,95,737
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TOTAL(DDO)			34,53,345	8,42,392	42,95,737
HEADMASTER,GOVERNMENT HIGH SCHOOL, BISHNADI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,53,482	12,94,270	55,47,752
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235
	**********		----------	----------	----------
	TOTAL(MH)		42,54,717	12,94,270	55,48,987

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			42,54,717	12,94,270	55,48,987
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BISSO CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,74,896	14,19,450	70,94,346
				01-GUIDANCE AND COUNSELLING	0	595	595
				40-GUIDANCE AND	0	655	655

		COUNSELLING			
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TOTAL(MH)			99,29,613	27,14,970	1,26,44,583
2235	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,29,613	27,14,970	1,27,44,583
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	52,95,586	12,64,920	65,60,506

SCHOOL, BOHAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING	596	0	596		
		40-GUIDANCE AND COUNSELLING	655	0	655		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOHAN	TOTAL(MH)		52,96,837	12,64,920	65,61,757

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TOTAL(DDO)			52,96,837	12,64,920	65,61,757
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,47,308	0	12,47,308
**********			----------	----------	----------
TOTAL(MH)			65,44,145	12,64,920	78,09,065
**********			----------	----------	----------
TOTAL(DDO)			65,44,145	12,64,920	78,09,065
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD	2202	01-GOVERNMENT PRIMARY SCHOOLS	84,27,653	0	84,27,653
		01-GOVERNMENT SECONDARY	48,66,097	12,63,588	61,29,685

		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247
**********			----------	----------	----------
TOTAL(MH)			1,32,94,997	12,63,588	1,45,58,585
**********			----------	----------	----------
TOTAL(DDO)			1,32,94,997	12,63,588	1,45,58,585
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,78,355	25,54,376	1,25,32,731
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		99,78,355	25,54,376	1,25,32,731
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,310	0	7,310
		**********			99,85,665	25,54,376	1,25,40,041
			TOTAL(MH)		99,85,665	25,54,376	1,25,40,041
**********					99,85,665	25,54,376	1,25,40,041
TOTAL(DDO)					99,85,665	25,54,376	1,25,40,041

HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPARAI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	72,124	0	72,124
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,96,564	20,16,509	1,02,13,073
		01-GUIDANCE AND COUNSELLING	0	1,247	1,247
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TOTAL(MH)			82,68,688	20,17,756	1,02,86,444
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,038	19,038
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		TOTAL(MH)			0	19,038	19,038
	**********				----------	----------	----------
	TOTAL(DDO)				82,68,688	20,36,794	1,03,05,482
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS		54,94,168	13,80,882	68,75,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BORA	2202	01-GUIDANCE AND COUNSELLING AND YOUTH SERVICES	594	0	594

		40-GUIDANCE AND COUNSELLING	654	0	654
	**********		----------	----------	----------
	TOTAL(MH)		54,95,416	13,80,882	68,76,298
**********			----------	----------	----------
TOTAL(DDO)			54,95,416	13,80,882	68,76,298
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHAMPURI	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,15,164	0	1,15,164
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,68,915	7,98,572	38,67,487

		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		31,85,326	7,98,572	39,83,898
**********			----------	----------	----------
TOTAL(DDO)			31,85,326	7,98,572	39,83,898
HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,89,382	8,84,068	62,73,450
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			53,90,629	8,84,068	62,74,697
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			53,90,629	8,84,068	62,74,697
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRASS		2202	01-GOVERNMENT PRIMARY SCHOOLS	6,450	0	6,450
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,60,232	18,77,316	94,37,548
				01-GUIDANCE AND	592	0	592

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,29,58,556	27,61,384	1,57,19,940
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TOTAL(DDO)			1,29,58,556	27,61,384	1,57,19,940
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,26,194	8,77,780	45,03,974
	**********		----------	----------	----------
	TOTAL(MH)		36,26,194	8,77,780	45,03,974
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TOTAL(DDO)					36,26,194	8,77,780	45,03,974
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA		2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT		4,37,680	0	4,37,680

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES DEPARTMENT	32,94,956	6,34,486	39,29,442

		40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)			37,33,883	6,34,486	43,68,369
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,370	14,370
**********			----------	----------	----------
TOTAL(MH)			0	14,370	14,370
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TOTAL(DDO)			37,33,883	6,48,856	43,82,739
HEADMASTER,GOVERNMENT HIGH SCHOOL, BURAJ HARI	2202	01-GOVERNMENT SECONDARY	47,05,248	12,42,626	59,47,874

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	114	0	114
		40-GUIDANCE AND COUNSELLING	519	0	519
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TOTAL(MH)			47,05,881	12,42,626	59,48,507
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,270	10,270

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	10,270	10,270
		**********			----------	----------	----------
		TOTAL(DDO)			47,05,881	12,52,896	59,58,777
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUREWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	10,08,372	10,08,372
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,85,672	24,98,136	1,13,83,808

		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		88,86,914	35,06,508	1,23,93,422
**********			----------	----------	----------
TOTAL(DDO)			88,86,914	35,06,508	1,23,93,422
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUSSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,74,676	42,29,491	1,30,04,167
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		87,75,918	42,29,491	1,30,05,409

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		TOTAL(DDO)			87,75,918	42,29,491	1,30,05,409	
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,05,688	25,83,452	1,32,89,140	
		**********			----------	----------	----------	
		TOTAL(MH)			1,07,05,688	25,83,452	1,32,89,140	
		**********			----------	----------	----------	
		TOTAL(DDO)			1,07,05,688	25,83,452	1,32,89,140	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,77,536	12,82,296	66,59,832
				01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********		----------	----------	----------	
		TOTAL(MH)			53,78,783	12,82,296	66,61,079
	**********			----------	----------	----------	
	TOTAL(DDO)				53,78,783	12,82,296	66,61,079
	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTALA		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	0	7,20,616	7,20,616

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	DEPARTMENT			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,26,218	29,32,260	87,58,478
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TOTAL(MH)		58,26,218	36,52,876	94,79,094
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			60,26,218	36,52,876	96,79,094
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	9,87,966	9,87,966
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,19,47,127	25,04,821	1,44,51,948

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TOTAL(MH)			1,19,47,127	34,92,787	1,54,39,914
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		13,166	0	13,166
	**********		----------	----------	----------
	TOTAL(MH)		13,166	0	13,166
******************************			----------	----------	----------
TOTAL(DDO)			1,19,60,293	34,92,787	1,54,53,080
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	47,62,031	10,77,758	58,39,789

AND YOUTH

SERVICES

				01-GUIDANCE AND COUNSELLING	114	602	716	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAHLAN WALI	2202	40-GUIDANCE AND COUNSELLING	0	656	656
			**********		----------	----------	----------
			TOTAL(MH)		47,62,145	10,79,016	58,41,161
		**********			----------	----------	----------
		TOTAL(DDO)			47,62,145	10,79,016	58,41,161

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,23,531	10,06,329	58,29,860
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235
	**********		----------	----------	----------
	TOTAL(MH)		48,24,766	10,06,329	58,31,095
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

			SERVANTS ETC.			
			DYING IN			
			HARNESS			
**********			----------	2,10,000	0	2,10,000
TOTAL(MH)						
********************************			----------	50,34,766	10,06,329	60,41,095
TOTAL(DDO)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	01-DIRECTION AND ADMINISTRATION	1,22,030	0	1,22,030
			01-GOVERNMENT	1,12,200	0	1,12,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ARTS COLLEGES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,68,809	49,05,332	2,04,74,141
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		1,58,04,285	49,05,332	2,07,09,617
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,240	0	34,240
			**********		----------	----------	----------
			TOTAL(MH)		34,240	0	34,240

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TOTAL(DDO)			1,58,38,525	49,05,332	2,07,43,857
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,41,132	0	7,41,132
	**********		----------	----------	----------
	TOTAL(MH)		7,41,132	0	7,41,132
**********			----------	----------	----------
TOTAL(DDO)			7,41,132	0	7,41,132
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	44,23,594	15,76,161	59,99,755

SERVICES

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		TOTAL(MH)			44,23,594	15,76,161	59,99,755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			44,23,594	15,76,161	59,99,755
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKMAFI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	44,19,452	10,23,774	54,43,226

		AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		88,43,046	25,99,935	1,14,42,981
**********			----------	----------	----------
TOTAL(DDO)			88,43,046	25,99,935	1,14,42,981
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAKOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,08,227	41,60,826	1,22,69,053
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		81,09,469	41,60,826	1,22,70,295

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TOTAL(DDO)			81,09,469	41,60,826	1,22,70,295
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANGERWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,07,680	37,79,120	94,86,800
	**********	----------	----------	----------	
	TOTAL(MH)		57,07,680	37,79,120	94,86,800
	**********	----------	----------	----------	
	TOTAL(DDO)		57,07,680	37,79,120	94,86,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,59,687	4,97,192	27,56,879
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		22,60,932	4,97,192	27,58,124
			**********		----------	----------	----------
			TOTAL(DDO)		22,60,932	4,97,192	27,58,124
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHASHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,688	0	2,688

		01-INSPECTION	10,815	0	10,815
	**********		----------	----------	----------
	TOTAL(MH)		13,503	0	13,503
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TOTAL(DDO)			13,503	0	13,503
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHATHE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,55,904	8,30,024	65,85,928
		40-GUIDANCE AND COUNSELLING	2,480	0	2,480
	**********		----------	----------	----------
	TOTAL(MH)		57,58,384	8,30,024	65,88,408
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TOTAL(DDO)			57,58,384	8,30,024	65,88,408

		HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN		3,932	0	3,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, CHAUKI MAN		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			3,932	0	3,932
		**********			----------	----------	----------
		TOTAL(DDO)			3,932	0	3,932

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAUKIMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,70,752	8,24,632	44,95,384
		**********			----------	----------	----------
		TOTAL(MH)			36,70,752	8,24,632	44,95,384
		**********			----------	----------	----------
		TOTAL(DDO)			36,70,752	8,24,632	44,95,384
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,33,788	10,83,172	54,16,960
		**********			----------	----------	----------
		TOTAL(MH)			43,33,788	10,83,172	54,16,960

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,15,775	0	1,15,775
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,55,236	0	5,55,236
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	TOTAL(MH)	6,71,011	0	6,71,011

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			50,04,799	10,83,172	60,87,971
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEEMNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,58,146	9,36,215	50,94,361
		**********			----------	----------	----------
		TOTAL(MH)			48,29,157	9,36,215	57,65,372
		**********			----------	----------	----------
		TOTAL(DDO)			91,62,945	20,19,387	1,11,82,332
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHEHERU	2202	01-ASSISTANCE TO AIDED SECONDARY	0	3,30,671	3,30,671

		SCHOOLS BY EDUCATION DEPARTMENT			
		01-GOVERNMENT	1,04,37,516	41,82,659	1,46,20,175
		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		1,04,38,758	45,13,330	1,49,52,088
**********			----------	----------	----------
TOTAL(DDO)			1,04,38,758	45,13,330	1,49,52,088
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	01-ASSISTANCE TO AIDED SECONDARY	26,09,536	0	26,09,536

SCHOOLS BY

EDUCATION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHAJWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,76,314	5,98,533	29,74,847
				01-INSPECTION	56,463	0	56,463
			**********		24,32,777	5,98,533	30,31,310
			2235	03-REIMBURSEMENT OF MEDICAL	12,963	0	12,963

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			12,963	0	12,963
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TOTAL(DDO)			50,55,276	5,98,533	56,53,809
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,89,308	23,84,892	1,18,74,200
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655

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TOTAL(MH)			94,90,558	23,84,892	1,18,75,450
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TOTAL(DDO)			94,90,558	23,84,892	1,18,75,450

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHHOSONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,551	0	78,551	
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TOTAL(MH)			78,551	0	78,551	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			78,551	0	78,551
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOHLA SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,224	0	74,224
		**********			----------	----------	----------
		TOTAL(MH)			74,224	0	74,224
		**********			----------	----------	----------
		TOTAL(DDO)			74,224	0	74,224
		HEADMASTER,GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	26,37,690	6,80,526	33,18,216

		SERVICES			
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		26,38,937	6,80,526	33,19,463
**********			----------	----------	----------
TOTAL(DDO)			26,38,937	6,80,526	33,19,463
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	01-GOVERNMENT ARTS COLLEGES	75,630	0	75,630
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,02,101	21,15,503	83,17,604
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN	2202	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********			----------	----------	----------
		TOTAL(MH)			62,80,223	21,15,503	83,95,726
		**********			----------	----------	----------
		TOTAL(DDO)			62,80,223	21,15,503	83,95,726
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	77,35,868	16,28,235	93,64,103

		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			77,35,868	16,28,235	93,64,103
2235	03-REIMBURSEMEN		0	5,000	5,000
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	**********		----------	----------	----------
	TOTAL(MH)		0	5,000	5,000
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TOTAL(DDO)			77,35,868	16,33,235	93,69,103
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,00,550	8,54,926	42,55,476
SCHOOL, DADIAL		SECONDARY			

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			595	0	595
		40-GUIDANCE AND COUNSELLING			655	0	655
**********					----------	----------	----------
TOTAL(MH)					34,01,800	8,54,926	42,56,726

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			34,01,800	8,54,926	42,56,726

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, DADU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,37,971	19,20,816	98,58,787
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,13,41,016	27,75,742	1,41,16,758
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TOTAL(DDO)			1,13,41,016	27,75,742	1,41,16,758

HEADMASTER,GOVERNMENT HIGH SCHOOL, DADUWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,23,018	17,24,889	57,47,907
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		40,24,263	17,24,889	57,49,152
	**********		----------	----------	----------
	TOTAL(DDO)		40,24,263	17,24,889	57,49,152
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,43,248	17,42,444	89,85,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAFTRIWALA	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		72,44,493	17,42,444	89,86,937
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,466	0	17,466
			**********		----------	----------	----------
			TOTAL(MH)		17,466	0	17,466

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TOTAL(DDO)			72,61,959	17,42,444	90,04,403
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAHERI	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,10,400	0	1,10,400
	**********	----------	----------	----------	
	TOTAL(MH)		1,10,400	0	1,10,400
**********		----------	----------	----------	
TOTAL(DDO)			1,10,400	0	1,10,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,18,116	0	3,18,116
	**********	----------	----------	----------	
	TOTAL(MH)		3,18,116	0	3,18,116

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TOTAL(DDO)					3,18,116	0	3,18,116
HEADMASTER,GOVERNMENT HIGH SCHOOL, DALLA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,32,004	8,45,568	39,77,572
				**********	----------	----------	----------
				TOTAL(MH)	31,32,004	8,45,568	39,77,572

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			31,32,004	8,45,568	39,77,572
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAROULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,77,040	0	46,77,040
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	650	0	650
		**********			----------	----------	----------
		TOTAL(MH)			46,78,286	0	46,78,286
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	19,775	0	19,775

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		19,775	0	19,775
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TOTAL(DDO)			46,98,061	0	46,98,061
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASGRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,17,452	17,83,416	91,00,868
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		73,18,697	17,83,416	91,02,113
		**********			----------	----------	----------
		TOTAL(DDO)			73,18,697	17,83,416	91,02,113
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DATARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,45,175	27,29,108	1,36,74,283
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND	653	0	653

		COUNSELLING			
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TOTAL(MH)			1,09,46,422	27,29,108	1,36,75,530
2235	03-REIMBURSEMEN		15,097	0	15,097
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			15,097	0	15,097
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TOTAL(DDO)			1,09,61,519	27,29,108	1,36,90,627
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	62,196	0	62,196
SCHOOL, DAULATPUR		SECONDARY			
		SCHOOLS SPORTS			

	AND YOUTH		
	SERVICES		
**********	----------	----------	----------
TOTAL(MH)	62,196	0	62,196
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TOTAL(DDO)	62,196	0	62,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,62,040	2,46,388	15,08,428

		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		12,63,285	2,46,388	15,09,673
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TOTAL(DDO)			12,63,285	2,46,388	15,09,673
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,61,738	25,18,045	1,36,79,783
	**********		----------	----------	----------
	TOTAL(MH)		1,11,61,738	25,18,045	1,36,79,783
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	15,211	0	15,211

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			15,211	0	15,211
**********			----------	----------	----------
TOTAL(DDO)			1,11,76,949	25,18,045	1,36,94,994
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAYALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,25,149	16,62,708	45,87,857
**********			----------	----------	----------
TOTAL(MH)			29,25,149	16,62,708	45,87,857

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			29,25,149	16,62,708	45,87,857
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHARKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,36,684	8,52,222	42,88,906
				40-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********			----------	----------	----------
		TOTAL(MH)			63,63,080	25,14,930	88,78,010

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TOTAL(DDO)			63,63,080	25,14,930	88,78,010
HEADMASTER,GOVERNMENT HIGH SCHOOL, DEHRIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,11,425	10,99,060	55,10,485
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
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	TOTAL(MH)		44,12,672	10,99,060	55,11,732
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TOTAL(DDO)			44,12,672	10,99,060	55,11,732

	HEADMASTER,GOVERNMENT HIGH SCHOOL, DENOWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,51,368	11,12,800	58,64,168	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		47,51,368	11,12,800	58,64,168
		**********					
		TOTAL(DDO)			47,51,368	11,12,800	58,64,168

HEADMASTER,GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,72,250	10,41,499	58,13,749
		01-GUIDANCE AND COUNSELLING	0	1,000	1,000
	**********		----------	----------	----------
	TOTAL(MH)		95,23,618	21,55,299	1,16,78,917
	**********		----------	----------	----------
TOTAL(DDO)			95,23,618	21,55,299	1,16,78,917
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,48,782	22,12,506	1,26,61,288

	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		1,04,50,027	22,12,506	1,26,62,533
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,61,656	0	1,61,656
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TOTAL(MH)		1,61,656	0	1,61,656

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,06,11,683	22,12,506	1,28,24,189
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DHADDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,63,913	9,40,052	46,03,965
		**********			----------	----------	----------
		TOTAL(MH)			38,25,569	9,40,052	47,65,621
	**********				----------	----------	----------
	TOTAL(DDO)				1,42,75,596	31,52,558	1,74,28,154
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		2,01,696	0	2,01,696

SCHOOL, DHADE		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	602	0	602
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		2,02,298	0	2,02,298
	**********		----------	----------	----------
TOTAL(DDO)			2,02,298	0	2,02,298
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	60,27,085	15,16,267	75,43,352
SCHOOL, DHADIOLA NAZORA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		60,27,085	15,16,267	75,43,352

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				TOTAL(DDO)	60,27,085	15,16,267	75,43,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAI PAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,20,532	14,81,316	71,01,848
				01-GUIDANCE AND COUNSELLING	1,235	0	1,235
			**********		----------	----------	----------

TOTAL(MH)			56,21,767	14,81,316	71,03,083
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		19,845	0	19,845
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TOTAL(MH)			19,845	0	19,845
**********			----------	----------	----------
TOTAL(DDO)			56,41,612	14,81,316	71,22,928
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALIWAL BET	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	21,61,848	21,61,848

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,63,847	21,58,665	1,10,22,512
01-GUIDANCE AND COUNSELLING	1,242	0	1,242
40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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TOTAL(MH)	88,66,331	43,20,513	1,31,86,844
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		TOTAL(DDO)			88,66,331	43,20,513	1,31,86,844
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHALWATA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	3,29,322	3,29,322
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,52,733	5,70,376	76,23,109
				40-GUIDANCE AND COUNSELLING	1,242	0	1,242
		**********			----------	----------	----------
		TOTAL(MH)			1,59,20,306	52,20,211	2,11,40,517

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TOTAL(DDO)			1,59,20,306	52,20,211	2,11,40,517
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,76,866	14,94,674	94,71,540
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		79,78,108	14,94,674	94,72,782
**********			----------	----------	----------
TOTAL(DDO)			79,78,108	14,94,674	94,72,782
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	67,59,726	16,31,743	83,91,469

					AND YOUTH			
					SERVICES			
				01-GUIDANCE AND	594	0	594	
				COUNSELLING				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMAI	2202	40-GUIDANCE AND COUNSELLING	654	0	654
			**********		----------	----------	----------
			TOTAL(MH)		67,60,974	16,31,743	83,92,717
		**********			----------	----------	----------
		TOTAL(DDO)			67,60,974	16,31,743	83,92,717

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,08,300	16,21,079	80,29,379
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
		TOTAL(MH)	64,09,551	16,21,079	80,30,630
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TOTAL(DDO)			64,09,551	16,21,079	80,30,630
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANDWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	11,52,256	1,29,208	12,81,464

			AND YOUTH			
			SERVICES			
	**********			----------	----------	----------
	TOTAL(MH)			11,52,256	1,29,208	12,81,464
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TOTAL(DDO)				11,52,256	1,29,208	12,81,464
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,53,57,846	35,31,924	1,88,89,770

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		1,53,59,091	35,31,924	1,88,91,015
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,500	14,500
			**********		----------	----------	----------
			TOTAL(MH)		0	14,500	14,500
		******************************			----------	----------	----------
		TOTAL(DDO)			1,53,59,091	35,46,424	1,89,05,515

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,48,574	10,76,495	57,25,069
	**********		----------	----------	----------
	TOTAL(MH)		46,48,574	10,76,495	57,25,069
**********			----------	----------	----------
TOTAL(DDO)			46,48,574	10,76,495	57,25,069
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,24,016	17,64,766	66,88,782
		01-GUIDANCE AND COUNSELLING	488	0	488
		40-GUIDANCE AND	519	0	519

			**********		----------	----------	----------
			TOTAL(MH)		49,25,023	17,64,766	66,89,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,212	10,705	33,917
				04-LEGAL AID TO THE POOR	28,102	0	28,102
			**********		----------	----------	----------

	TOTAL(MH)		51,314	10,705	62,019
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TOTAL(DDO)			49,76,337	17,75,471	67,51,808
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAUR	2202	01-GOVERNMENT ARTS COLLEGES	1,19,738	0	1,19,738
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,13,491	16,20,096	80,33,587
	**********		----------	----------	----------
	TOTAL(MH)		65,33,229	16,20,096	81,53,325
**********			----------	----------	----------
TOTAL(DDO)			65,33,229	16,20,096	81,53,325

HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,39,602	17,55,768	87,95,370
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
	**********		----------	----------	----------
		TOTAL(MH)	70,40,852	17,55,768	87,96,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

TOTAL(DDO)			70,40,852	17,55,768	87,96,620
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHESIRN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,96,469	10,58,880	56,55,349
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TOTAL(MH)			1,16,37,321	28,14,648	1,44,51,969
**********			----------	----------	----------
TOTAL(DDO)			1,16,37,321	28,14,648	1,44,51,969
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	71,40,328	8,07,689	79,48,017

		SERVICES			
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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	TOTAL(MH)		71,41,570	8,07,689	79,49,259
**********			----------	----------	----------
TOTAL(DDO)			71,41,570	8,07,689	79,49,259
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,919	0	1,18,919
	**********		----------	----------	----------
	TOTAL(MH)		1,18,919	0	1,18,919
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		TOTAL(DDO)			1,18,919	0	1,18,919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHIMA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,25,584	16,61,944	85,87,528
				01-GUIDANCE AND COUNSELLING	0	1,235	1,235
			**********				
			TOTAL(MH)		70,44,503	16,63,179	87,07,682

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,920	25,074	37,994
	**********		----------	----------	----------
	TOTAL(MH)		12,920	25,074	37,994
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TOTAL(DDO)			70,57,423	16,88,253	87,45,676
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHOLLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,69,128	9,76,559	48,45,687
	**********		----------	----------	----------
	TOTAL(MH)		38,69,128	9,76,559	48,45,687

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,29,076	0	1,29,076
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TOTAL(MH)		1,29,076	0	1,29,076
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TOTAL(DDO)		39,98,204	9,76,559	49,74,763

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	8,02,928	17,952	8,20,880

DEPARTMENT OF EDUCATION, SCHOOL, DOLE WALA PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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		TOTAL(MH)	8,02,928	17,952	8,20,880
**********		----------	----------	----------	
		TOTAL(DDO)	8,02,928	17,952	8,20,880
HEADMASTER,GOVERNMENT HIGH SCHOOL, DOLON KALAN	2202	01-GOVERNMENT ARTS COLLEGES	1,56,240	0	1,56,240
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,05,294	9,72,108	48,77,402
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247

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	TOTAL(MH)		40,62,781	9,72,108	50,34,889
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TOTAL(DDO)			40,62,781	9,72,108	50,34,889
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUBETTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,78,787	14,17,444	70,96,231
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649
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	TOTAL(MH)		56,80,032	14,17,444	70,97,476

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			56,80,032	14,17,444	70,97,476
		HEADMASTER,GOVERNMENT HIGH SCHOOL, DUDAN SADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,08,800	14,72,420	74,81,220
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245

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	TOTAL(MH)		1,16,90,077	28,89,864	1,45,79,941
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TOTAL(DDO)			1,16,90,077	28,89,864	1,45,79,941
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,04,912	21,47,164	1,13,52,076
		40-GUIDANCE AND COUNSELLING	0	1,245	1,245
	**********		----------	----------	----------
	TOTAL(MH)		92,04,912	21,48,409	1,13,53,321
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	34,054	40,510	74,564

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	34,054	40,510	74,564
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TOTAL(DDO)	92,38,966	21,88,919	1,14,27,885

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	47,99,218	12,08,134	60,07,352

	SERVICES			
	01-GUIDANCE AND COUNSELLING	596	0	596
	40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)		48,00,463	12,08,134	60,08,597
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,25,259	1,25,259
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TOTAL(MH)		0	1,25,259	1,25,259
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TOTAL(DDO)			48,00,463	13,33,393	61,33,856
HEADMASTER,GOVERNMENT HIGH SCHOOL, DYALPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	3,36,125	3,36,125
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,46,692	0	17,46,692
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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TOTAL(MH)			17,49,176	3,36,125	20,85,301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			17,49,176	3,36,125	20,85,301
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,13,671	11,67,982	58,81,653
				01-GUIDANCE AND COUNSELLING	1,000	0	1,000

		40-GUIDANCE AND COUNSELLING	250	0	250
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	TOTAL(MH)		64,64,097	15,04,107	79,68,204
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TOTAL(DDO)			64,64,097	15,04,107	79,68,204
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,07,356	9,92,604	86,99,960
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
		02-DIRECTION-STAFF OF FIELD OFFICES	1,34,480	0	1,34,480

40-GUIDANCE AND COUNSELLING	3,738	0	3,738
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TOTAL(MH)	78,46,820	9,92,604	88,39,424
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TOTAL(DDO)	78,46,820	9,92,604	88,39,424

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,57,240	31,69,551	93,26,791

		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)			1,40,06,552	41,62,155	1,81,68,707
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TOTAL(DDO)			1,40,06,552	41,62,155	1,81,68,707
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,98,749	8,16,106	41,14,855
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245

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TOTAL(MH)			32,99,994	8,16,106	41,16,100
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	25,574	25,574
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TOTAL(MH)			0	25,574	25,574
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TOTAL(DDO)			32,99,994	8,41,680	41,41,674
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	01-ASSISTANCE TO AIDED SECONDARY	0	7,43,008	7,43,008

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FATU DUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,67,464	2,57,138	23,24,602
				01-GUIDANCE AND COUNSELLING	1,242	0	1,242
				40-GUIDANCE AND COUNSELLING	686	0	686
			**********		----------	----------	----------
			TOTAL(MH)		20,69,392	10,00,146	30,69,538

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TOTAL(DDO)			20,69,392	10,00,146	30,69,538
HEADMASTER,GOVERNMENT HIGH SCHOOL, FAZULAPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	15,464	0	15,464
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,63,056	18,67,113	95,30,169
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)			76,79,765	18,67,113	95,46,878

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TOTAL(DDO)					76,79,765	18,67,113	95,46,878
HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR			2202	01-GOVERNMENT PRIMARY SCHOOLS	42,14,510	0	42,14,510
				01-GOVERNMENT SECONDARY	58,06,852	14,48,664	72,55,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, FROAR	2202	01-GUIDANCE AND COUNSELLING	592	0	592

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,00,22,607	14,48,664	1,14,71,271
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TOTAL(DDO)			1,00,22,607	14,48,664	1,14,71,271
HEADMASTER,GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,12,964	9,90,373	49,03,337
	**********		----------	----------	----------
	TOTAL(MH)		39,12,964	9,90,373	49,03,337
	2235	03-REIMBURSEMENT OF MEDICAL	12,767	0	12,767

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	12,767	0	12,767	
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TOTAL(DDO)	39,25,731	9,90,373	49,16,104	

HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,35,576	10,48,296	51,83,872
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TOTAL(MH)		41,35,576	10,48,296	51,83,872	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			41,35,576	10,48,296	51,83,872
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GAJAR GUDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,60,441	1,96,534	13,56,975
				40-GUIDANCE AND COUNSELLING	1,242	0	1,242
		**********					
		TOTAL(MH)			52,97,259	12,44,830	65,42,089

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TOTAL(DDO)			52,97,259	12,44,830	65,42,089
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHI CAMP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,53,250	22,02,452	1,24,55,702
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			1,02,54,495	22,02,452	1,24,56,947
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,65,566	0	1,65,566

PENSIONERS

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TOTAL(MH)	1,65,566	0	1,65,566
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TOTAL(DDO)	1,04,20,061	22,02,452	1,26,22,513

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,38,675	0	22,38,675
				01-GOVERNMENT SECONDARY	1,06,73,597	20,38,960	1,27,12,557

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)			1,29,13,512	20,38,960	1,49,52,472
**********			----------	----------	----------
TOTAL(DDO)			1,29,13,512	20,38,960	1,49,52,472
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANGROLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,32,246	8,13,832	40,46,078
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245

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TOTAL(MH)			32,33,491	8,13,832	40,47,323
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TOTAL(DDO)			32,33,491	8,13,832	40,47,323
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,95,096	6,35,744	31,30,840
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARH BAGGA	TOTAL(MH)		24,96,341	6,35,744	31,32,085
		**********					
		TOTAL(DDO)			24,96,341	6,35,744	31,32,085
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON	2202	01-GOVERNMENT PRIMARY SCHOOLS	25,000	0	25,000
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,56,220	9,17,232	45,73,452
		**********					

	TOTAL(MH)		61,77,561	15,52,976	77,30,537
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TOTAL(DDO)			61,77,561	15,52,976	77,30,537
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,98,104	6,13,280	33,11,384
		01-GUIDANCE AND COUNSELLING	0	594	594
		40-GUIDANCE AND COUNSELLING	0	654	654
	**********		----------	----------	----------
	TOTAL(MH)		26,98,104	6,14,528	33,12,632
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TOTAL(DDO)			26,98,104	6,14,528	33,12,632
HEADMASTER,GOVERNMENT HIGH SCHOOL, GARLON BET	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	3,020	3,020
		01-GOVERNMENT	24,97,588	6,12,192	31,09,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		24,97,588	6,15,212	31,12,800
		**********			----------	----------	----------

		TOTAL(DDO)			24,97,588	6,15,212	31,12,800
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,46,572	22,53,708	1,32,00,280
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		1,09,47,812	22,53,708	1,32,01,520
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,35,847	0	1,35,847
			**********		----------	----------	----------

	TOTAL(MH)		1,35,847	0	1,35,847
**********			----------	----------	----------
TOTAL(DDO)			1,10,83,659	22,53,708	1,33,37,367
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,60,048	20,22,768	1,00,82,816
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		80,61,295	20,22,768	1,00,84,063
		**********					
		TOTAL(DDO)			80,61,295	20,22,768	1,00,84,063
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHAHANA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,43,456	0	1,43,456
				01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
			**********				
			TOTAL(MH)		2,55,656	0	2,55,656

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TOTAL(DDO)			2,55,656	0	2,55,656
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANDI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,72,371	11,27,048	57,99,419
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			46,73,616	11,27,048	58,00,664
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,580	0	14,580

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			TOTAL(MH)		14,580	0	14,580	
			**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			46,88,196	11,27,048	58,15,244
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,504	0	1,36,504
		**********		----------	----------	----------	
		TOTAL(MH)		1,51,084	0	1,51,084	

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TOTAL(DDO)			48,24,700	11,27,048	59,51,748
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHASMANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,97,926	13,39,176	69,37,102
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			55,99,171	13,39,176	69,38,347
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	34,919	49,443	84,362

PENSIONERS

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TOTAL(MH)			34,919	49,443	84,362
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TOTAL(DDO)			56,34,090	13,88,619	70,22,709
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,86,198	33,35,772	1,57,21,970
		01-GUIDANCE AND	1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,23,87,438	33,35,772	1,57,23,210
		**********			----------	----------	----------
		TOTAL(DDO)			1,23,87,438	33,35,772	1,57,23,210
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHULAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,38,308	10,91,504	54,29,812
				01-GUIDANCE AND COUNSELLING	1,247	0	1,247
			**********		----------	----------	----------
			TOTAL(MH)		43,39,555	10,91,504	54,31,059
		**********			----------	----------	----------

TOTAL(DDO)			43,39,555	10,91,504	54,31,059
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,10,609	8,30,074	41,40,683
	**********		----------	----------	----------
	TOTAL(MH)		33,10,609	8,30,074	41,40,683
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000

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	TOTAL(DDO)				35,10,609	8,30,074	43,40,683

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNGRANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,10,176	0	6,10,176
				01-GOVERNMENT PRIMARY SCHOOLS	4,791	0	4,791

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,80,018	10,23,412	40,03,430
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TOTAL(MH)			35,94,985	10,23,412	46,18,397
**********			----------	----------	----------
TOTAL(DDO)			35,94,985	10,23,412	46,18,397
HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,85,027	12,01,412	74,86,439
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)		62,86,267	12,01,412	74,87,679
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,428	0	20,428
**********		----------	----------	----------
TOTAL(MH)		20,428	0	20,428
**********		----------	----------	----------
TOTAL(DDO)		63,06,695	12,01,412	75,08,107

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL	2202	01-GOVERNMENT ARTS COLLEGES	1,93,418	0	1,93,418
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,31,231	29,41,203	1,47,72,434
				01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********		----------	----------	----------	
		TOTAL(MH)			1,20,25,896	29,41,203	1,49,67,099
	**********			----------	----------	----------	
	TOTAL(DDO)				1,20,25,896	29,41,203	1,49,67,099
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GILL KALAN		2202	01-GOVERNMENT PRIMARY SCHOOLS	68,21,836	63,21,837	1,31,43,673

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,93,106	8,48,852	80,41,958
	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)		1,40,16,182	71,70,689	2,11,86,871
**********		----------	----------	----------
TOTAL(DDO)		1,40,16,182	71,70,689	2,11,86,871

HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,75,012	13,20,734	65,95,746

					01-GUIDANCE AND COUNSELLING	0	1,000	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GODERPURA	2202	40-GUIDANCE AND COUNSELLING	0	250	250
		**********		TOTAL(MH)	52,75,012	13,21,984	65,96,996
		**********			----------	----------	----------
		TOTAL(DDO)			52,75,012	13,21,984	65,96,996
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GOMTI KHURD	2202	01-GOVERNMENT SECONDARY	47,48,508	11,87,064	59,35,572

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********			----------	----------	----------
TOTAL(MH)			47,48,508	11,87,064	59,35,572
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		89,671	0	89,671
		**********	----------	----------	----------
		TOTAL(MH)	89,671	0	89,671
**********			----------	----------	----------
TOTAL(DDO)			48,38,179	11,87,064	60,25,243
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	30,26,647	7,40,149	37,66,796

SCHOOL, GORSIAN KADAR BAKSH	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
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TOTAL(MH)			30,26,647	7,40,149	37,66,796
**********	----------	----------	----------	----------	----------
TOTAL(DDO)			30,26,647	7,40,149	37,66,796

	HEADMASTER,GOVERNMENT HIGH	2202	01-DIRECTION	1,43,000	0	1,43,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, GOVINDGARH		AND ADMINISTRATION			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GOVINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,03,296	32,29,156	1,62,32,452
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		1,31,47,542	32,29,156	1,63,76,698
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,920	0	67,920
			**********		----------	----------	----------
			TOTAL(MH)		67,920	0	67,920

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TOTAL(DDO)			1,32,15,462	32,29,156	1,64,44,618
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUMTI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,80,491	12,34,954	61,15,445
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		48,81,731	12,34,954	61,16,685
**********			----------	----------	----------
TOTAL(DDO)			48,81,731	12,34,954	61,16,685
HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	01-GOVERNMENT SECONDARY	39,76,120	10,06,612	49,82,732

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GUNACHAUR	2202	01-GUIDANCE AND COUNSELLING	590	0	590
				40-GUIDANCE AND COUNSELLING	130	500	630
			**********		----------	----------	----------
			TOTAL(MH)		39,76,840	10,07,112	49,83,952
		**********			----------	----------	----------
		TOTAL(DDO)			39,76,840	10,07,112	49,83,952

HEADMASTER,GOVERNMENT HIGH SCHOOL, GUREY	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,42,791	0	16,42,791
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,36,974	10,63,504	53,00,478
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		TOTAL(MH)	58,79,765	10,63,504	69,43,269
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TOTAL(DDO)			58,79,765	10,63,504	69,43,269
HEADMASTER,GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,13,369	15,67,987	77,81,356

01-GUIDANCE AND COUNSELLING	0	483	483	
40-GUIDANCE AND COUNSELLING	0	517	517	
**********	----------	----------	----------	
TOTAL(MH)	62,13,369	15,68,987	77,82,356	
**********	----------	----------	----------	
TOTAL(DDO)	62,13,369	15,68,987	77,82,356	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, HABITHPUT	2202	01-GOVERNMENT SECONDARY	42,92,368	7,49,708	50,42,076

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
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TOTAL(MH)			42,93,610	7,49,708	50,43,318
**********		----------	----------	----------	----------
TOTAL(DDO)			42,93,610	7,49,708	50,43,318
HEADMASTER,GOVERNMENT HIGH SCHOOL, HADIABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,09,843	18,27,305	98,37,148
		40-GUIDANCE AND COUNSELLING	556	0	556

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TOTAL(MH)			80,10,399	18,27,305	98,37,704
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		24,974	21,862	46,836
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TOTAL(MH)			24,974	21,862	46,836
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TOTAL(DDO)			80,35,373	18,49,167	98,84,540
HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,21,924	10,09,580	48,31,504

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAIBOWAL	2202	01-GUIDANCE AND COUNSELLING	0	594	594
				40-GUIDANCE AND COUNSELLING	0	654	654
			**********		----------	----------	----------
			TOTAL(MH)		38,21,924	10,10,828	48,32,752
		**********			----------	----------	----------
		TOTAL(DDO)			38,21,924	10,10,828	48,32,752

HEADMASTER,GOVERNMENT HIGH SCHOOL, HARLO PHROLO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,62,560	7,89,608	41,52,168
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		33,63,805	7,89,608	41,53,413
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TOTAL(DDO)			33,63,805	7,89,608	41,53,413
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARNAM PURA	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,14,296	0	35,14,296
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	28,97,136	7,21,376	36,18,512

SERVICES

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				TOTAL(MH)	64,11,432	7,21,376	71,32,808
**********					----------	----------	----------
TOTAL(DDO)					64,11,432	7,21,376	71,32,808
HEADMASTER,GOVERNMENT HIGH SCHOOL, HARPAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			80,36,684	20,27,888	1,00,64,572

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2202	40-GUIDANCE AND	1,245	0	1,245

DEPARTMENT OF EDUCATION, SCHOOL, HARPAL PUR		COUNSELLING			
PUNJAB					
	**********		----------	----------	----------
	TOTAL(MH)		80,37,929	20,27,888	1,00,65,817
	2235	03-REIMBURSEMEN	23,288	0	23,288
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		23,288	0	23,288
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TOTAL(DDO)			80,61,217	20,27,888	1,00,89,105
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	47,45,412	11,92,588	59,38,000
SCHOOL, HARTA		SECONDARY			

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			47,45,412	11,92,588	59,38,000
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TOTAL(DDO)			47,45,412	11,92,588	59,38,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, HASHER PUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,022	0	4,022
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TOTAL(MH)			4,022	0	4,022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			4,022	0	4,022
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HAYAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,18,024	10,95,100	58,13,124
				01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND COUNSELLING	250	0	250

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	TOTAL(MH)		47,23,296	10,95,100	58,18,396
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TOTAL(DDO)			47,23,296	10,95,100	58,18,396
HEADMASTER,GOVERNMENT HIGH SCHOOL, HEERAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,37,768	9,25,632	45,63,400
	**********		----------	----------	----------
	TOTAL(MH)		36,37,768	9,25,632	45,63,400
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,650	0	12,650

PENSIONERS

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TOTAL(MH)	12,650	0	12,650

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TOTAL(DDO)	36,50,418	9,25,632	45,76,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HULKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,71,726	15,36,518	76,08,244

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TOTAL(MH)			60,71,726	15,36,518	76,08,244
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TOTAL(DDO)			60,71,726	15,36,518	76,08,244
HEADMASTER,GOVERNMENT HIGH SCHOOL, IBBAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,52,671	11,69,000	73,21,671
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TOTAL(MH)			61,52,671	11,69,000	73,21,671
**********			----------	----------	----------
TOTAL(DDO)			61,52,671	11,69,000	73,21,671
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN	2202	01-GOVERNMENT SECONDARY	39,81,620	9,01,898	48,83,518

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			39,81,620	9,01,898	48,83,518
**********		----------	----------	----------	
TOTAL(DDO)			39,81,620	9,01,898	48,83,518
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,95,804	14,58,588	72,54,392
		01-GUIDANCE AND COUNSELLING	601	0	601
		40-GUIDANCE AND	517	0	517

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		57,96,922	14,58,588	72,55,510
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JAGDEV KHURD	2235	04-LEGAL AID TO THE POOR	1,37,888	0	1,37,888
			**********		----------	----------	----------
			TOTAL(MH)		1,37,888	0	1,37,888
		**********			----------	----------	----------
		TOTAL(DDO)			59,34,810	14,58,588	73,93,398
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,06,456	8,31,012	10,37,468

SCHOOL, JAIMALWALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		2,06,456	8,31,012	10,37,468
	**********	----------	----------	----------	
TOTAL(DDO)			2,06,456	8,31,012	10,37,468
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAJJAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,95,824	11,79,904	56,75,728
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********	----------	----------	----------	
	TOTAL(MH)		44,97,064	11,79,904	56,76,968

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TOTAL(DDO)					44,97,064	11,79,904	56,76,968
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALDI WAL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	6,73,107	0	6,73,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALDI WAL	2202	40-GUIDANCE AND COUNSELLING AND YOUTH SERVICES	1,247	0	1,247
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		TOTAL(MH)	6,74,354	0	6,74,354
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TOTAL(DDO)			6,74,354	0	6,74,354
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALELEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,13,158	12,69,488	61,82,646
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235
**********			----------	----------	----------
TOTAL(MH)			49,14,393	12,69,488	61,83,881
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	10,619	10,619

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	10,619	10,619
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TOTAL(DDO)			49,14,393	12,80,107	61,94,500
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	01-GOVERNMENT PRIMARY SCHOOLS	13,36,124	0	13,36,124
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,72,008	9,00,320	39,72,328

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLAH	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		44,09,377	9,00,320	53,09,697
	**********				44,09,377	9,00,320	53,09,697
	TOTAL(DDO)				44,09,377	9,00,320	53,09,697
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,80,768	10,68,252	58,49,020

		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
**********			----------	----------	----------
TOTAL(MH)			47,82,019	10,68,252	58,50,271
**********			----------	----------	----------
TOTAL(DDO)			47,82,019	10,68,252	58,50,271
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,53,184	29,39,822	1,45,93,006
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247

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TOTAL(MH)	1,16,54,431	29,39,822
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TOTAL(DDO)	1,16,54,431	29,39,822

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDAWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,27,714	18,61,500	99,89,214
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240

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	TOTAL(MH)		81,28,954	18,61,500	99,90,454
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TOTAL(DDO)			81,28,954	18,61,500	99,90,454
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,22,280	7,07,900	35,30,180
	**********		----------	----------	----------
	TOTAL(MH)		28,22,280	7,07,900	35,30,180
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TOTAL(DDO)			28,22,280	7,07,900	35,30,180
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANDWAL	2202	01-GOVERNMENT SECONDARY	72,48,932	17,41,000	89,89,932

	SCHOOLS SPORTS AND YOUTH SERVICES				
	01-GUIDANCE AND COUNSELLING		0	594	594
	40-GUIDANCE AND COUNSELLING		0	653	653
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TOTAL(MH)			72,48,932	17,42,247	89,91,179
**********			----------	----------	----------
TOTAL(DDO)			72,48,932	17,42,247	89,91,179
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	54,45,208	36,76,041	91,21,249

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		SCHOOL, JANERIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JANERIAN	2202	01-GUIDANCE AND COUNSELLING	1,235	0	1,235
			**********				
			TOTAL(MH)		54,46,443	36,76,041	91,22,484
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,857	0	17,857
			**********				
			TOTAL(MH)		17,857	0	17,857

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TOTAL(DDO)			54,64,300	36,76,041	91,40,341
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,71,620	9,94,264	49,65,884
		01-INSPECTION	29,924	0	29,924
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TOTAL(MH)			40,01,544	9,94,264	49,95,808
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,951	0	19,951

				**********	----------	----------	----------
				TOTAL(MH)	19,951	0	19,951
				**********	----------	----------	----------
				TOTAL(DDO)	40,21,495	9,94,264	50,15,759

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,65,084	13,72,764	70,37,848
				40-GUIDANCE AND COUNSELLING	1,247	0	1,247

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	TOTAL(MH)		56,66,331	13,72,764	70,39,095
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TOTAL(DDO)			56,66,331	13,72,764	70,39,095
HEADMASTER,GOVERNMENT HIGH SCHOOL, JARKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,42,230	16,59,698	82,01,928
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		65,43,477	16,59,698	82,03,175
	2235	03-REIMBURSEMENT OF MEDICAL	18,000	0	18,000

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	18,000	0	18,000
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TOTAL(DDO)	65,61,477	16,59,698	82,21,175

	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,17,202	10,11,890	48,29,092

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JASPAL BANGER	2202	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
			**********				
			TOTAL(MH)		38,18,449	10,11,890	48,30,339
		**********					
		TOTAL(DDO)			38,18,449	10,11,890	48,30,339
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,64,572	13,59,392	70,23,964
				40-GUIDANCE AND COUNSELLING	1,247	0	1,247
			**********				

	TOTAL(MH)		56,65,819	13,59,392	70,25,211
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TOTAL(DDO)			56,65,819	13,59,392	70,25,211
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAWADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,36,698	65,94,049	2,35,30,747
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		1,69,37,945	65,94,049	2,35,31,994
**********			----------	----------	----------
TOTAL(DDO)			1,69,37,945	65,94,049	2,35,31,994

		HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	39,288	0	39,288
				01-GOVERNMENT SECONDARY	61,58,423	13,47,453	75,05,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JEONDA	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
				40-GUIDANCE AND COUNSELLING	1,230	0	1,230
			**********		----------	----------	----------

TOTAL(MH)			62,00,181	13,47,453	75,47,634
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,11,501	0	1,11,501
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TOTAL(MH)			1,11,501	0	1,11,501
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TOTAL(DDO)			63,11,682	13,47,453	76,59,135
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,53,274	10,26,032	49,79,306

	01-GUIDANCE AND COUNSELLING	596	0	596
	40-GUIDANCE AND COUNSELLING	650	0	650
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TOTAL(MH)		39,54,520	10,26,032	49,80,552
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,087	0	10,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		10,087	0	10,087
		**********			----------	----------	----------
		TOTAL(DDO)			39,64,607	10,26,032	49,90,639
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANDER KALAN	2202	01-GOVERNMENT ARTS COLLEGES	0	1,67,260	1,67,260
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,09,409	8,87,436	49,96,845
				01-GUIDANCE AND COUNSELLING	480	0	480
				40-GUIDANCE AND COUNSELLING	500	0	500

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	TOTAL(MH)		41,10,389	10,54,696	51,65,085
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TOTAL(DDO)			41,10,389	10,54,696	51,65,085
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINGA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,599	0	35,599
	**********		----------	----------	----------
	TOTAL(MH)		35,599	0	35,599
********************************			----------	----------	----------
TOTAL(DDO)			35,599	0	35,599

		HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	67,95,803	7,32,112	75,27,915

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JIWAN ARAIN	2202	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		67,98,295	7,32,112	75,30,407

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TOTAL(DDO)			67,98,295	7,32,112	75,30,407
HEADMASTER,GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,16,628	1,33,112	14,49,740
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********	----------	----------	----------	----------
	TOTAL(MH)		13,17,868	1,33,112	14,50,980
**********		----------	----------	----------	----------
TOTAL(DDO)			13,17,868	1,33,112	14,50,980
HEADMASTER,GOVERNMENT HIGH SCHOOL, JOGIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	85,84,960	21,37,800	1,07,22,760

				AND YOUTH		
				SERVICES		
			01-GUIDANCE AND	1,245	0	1,245
			COUNSELLING			
		**********		----------	----------	----------
		TOTAL(MH)		85,86,205	21,37,800	1,07,24,005
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TOTAL(DDO)				85,86,205	21,37,800	1,07,24,005
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,83,354	4,14,896	21,98,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, JONEWAL		SECONDARY SCHOOLS SPORTS			

				AND YOUTH			
				SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		17,83,354	4,14,896	21,98,250
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JONEWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,295	0	11,295
			**********	----------	----------	----------	
			TOTAL(MH)		11,295	0	11,295
	********			----------	----------	----------	
	TOTAL(DDO)				17,94,649	4,14,896	22,09,545
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAJALA	2202	01-GOVERNMENT SECONDARY		1,07,438	0	1,07,438

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,07,438	0	1,07,438
**********		----------	----------	----------	
TOTAL(DDO)			1,07,438	0	1,07,438
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAKRALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,63,522	7,09,664	38,73,186
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
**********		----------	----------	----------	
TOTAL(MH)			31,64,769	7,09,664	38,74,433

		**********			----------	----------	----------
		GOVERNMENT OF PUNJAB					Page 393
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022					
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			31,64,769	7,09,664	38,74,433
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALA BALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,90,493	16,30,098	76,20,591
		**********			----------	----------	----------
		TOTAL(MH)			91,55,262	23,39,762	1,14,95,024
		**********			----------	----------	----------

TOTAL(DDO)			91,55,262	23,39,762	1,14,95,024
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAHARI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,400	0	2,400
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TOTAL(MH)			2,400	0	2,400
**********		----------	----------	----------	----------
TOTAL(DDO)			2,400	0	2,400
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,72,693	9,56,354	46,29,047

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				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	654	0	654
		**********			----------	----------	----------
		TOTAL(MH)			36,73,941	9,56,354	46,30,295
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TOTAL(DDO)					36,73,941	9,56,354	46,30,295

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALLOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	27,12,240	5,56,316	32,68,556

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		27,12,895	5,56,316	32,69,211
**********			----------	----------	----------
TOTAL(DDO)			27,12,895	5,56,316	32,69,211
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,53,592	4,03,632	20,57,224
	**********		----------	----------	----------
	TOTAL(MH)		16,53,592	4,03,632	20,57,224

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TOTAL(DDO)			16,53,592	4,03,632	20,57,224
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,75,546	12,04,491	58,80,037
	**********		----------	----------	----------
	TOTAL(MH)		46,75,546	12,04,491	58,80,037

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TOTAL(DDO)			46,75,546	12,04,491	58,80,037
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,27,720	11,25,976	56,53,696

				01-GUIDANCE AND COUNSELLING	596	0	596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI	2202	40-GUIDANCE AND COUNSELLING	649	0	649
		**********		TOTAL(MH)	45,28,965	11,25,976	56,54,941
		**********			45,28,965	11,25,976	56,54,941
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY	98,64,645	24,63,119	1,23,27,764

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	596	0	596
	40-GUIDANCE AND COUNSELLING	655	0	655
**********		----------	----------	----------
TOTAL(MH)		98,65,896	24,63,119	1,23,29,015
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,195	0	54,195
**********		----------	----------	----------
TOTAL(MH)		54,195	0	54,195

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TOTAL(DDO)					99,20,091	24,63,119	1,23,83,210
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMIANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			4,81,528	2,30,396	7,11,924
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		4,81,528	2,30,396	7,11,924
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	2,834	0	2,834

DEPARTMENT OF EDUCATION, SCHOOL, KAMIANIA PUNJAB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			4,84,362	2,30,396	7,14,758
**********		----------	----------	----------	
TOTAL(DDO)			4,84,362	2,30,396	7,14,758
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,24,343	25,63,348	1,44,87,691
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		1,19,25,588	25,63,348	1,44,88,936
**********			----------	----------	----------
TOTAL(DDO)			1,19,25,588	25,63,348	1,44,88,936
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANDOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,10,165	19,58,813	68,68,978
	**********		----------	----------	----------
	TOTAL(MH)		49,10,165	19,58,813	68,68,978
**********			----------	----------	----------
TOTAL(DDO)			49,10,165	19,58,813	68,68,978
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	66,39,548	12,04,860	78,44,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAONI	2202	01-GUIDANCE AND COUNSELLING	1,235	0	1,235
		**********		TOTAL(MH)	66,40,783	12,04,860	78,45,643
	**********				----------	----------	----------
	TOTAL(DDO)				66,40,783	12,04,860	78,45,643
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA	2202	01-GOVERNMENT SECONDARY	99,92,560	25,64,616	1,25,57,176

	SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		99,93,805	25,64,616	1,25,58,421
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40,739	40,739
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TOTAL(MH)		0	40,739	40,739
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TOTAL(DDO)		99,93,805	26,05,355	1,25,99,160

HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,93,180	17,10,544	85,03,724
	**********		----------	----------	----------
	TOTAL(MH)		67,93,180	17,10,544	85,03,724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KAPOORPIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	20,411	27,196	47,607

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		68,13,591	17,37,740	85,51,331
**********			----------	----------	----------
TOTAL(DDO)			68,13,591	17,37,740	85,51,331
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,43,724	15,39,120	76,82,844
	**********		----------	----------	----------
	TOTAL(MH)		61,43,724	15,39,120	76,82,844
**********			----------	----------	----------
TOTAL(DDO)			61,43,724	15,39,120	76,82,844

HEADMASTER,GOVERNMENT HIGH SCHOOL, KARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,14,032	18,65,228	92,79,260
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		74,15,277	18,65,228	92,80,505
	2235	04-LEGAL AID TO THE POOR	51,922	0	51,922
	**********		----------	----------	----------
	TOTAL(MH)		51,922	0	51,922
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TOTAL(DDO)			74,67,199	18,65,228	93,32,427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARIAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,10,992	22,78,266	1,14,89,258
				01-GUIDANCE AND COUNSELLING	590	0	590
				40-GUIDANCE AND COUNSELLING	630	0	630
			**********		----------	----------	----------
			TOTAL(MH)		92,12,212	22,78,266	1,14,90,478

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TOTAL(DDO)			92,12,212	22,78,266	1,14,90,478
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARMUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,70,708	8,78,588	28,49,296
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		19,71,954	8,78,588	28,50,542
**********			----------	----------	----------
TOTAL(DDO)			19,71,954	8,78,588	28,50,542
HEADMASTER,GOVERNMENT HIGH SCHOOL, KASABAD	2202	01-GOVERNMENT ARTS COLLEGES	1,95,098	0	1,95,098

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01-GOVERNMENT	1,13,72,877	28,33,072	1,42,05,949
SECONDARY			
SCHOOLS SPORTS			
AND YOUTH			
SERVICES			
**********	----------	----------	----------
TOTAL(MH)	1,15,67,975	28,33,072	1,44,01,047

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,15,67,975	28,33,072	1,44,01,047

HEADMASTER,GOVERNMENT HIGH SCHOOL, KASSOANA	2202	01-GOVERNMENT ARTS COLLEGES	58,348	0	58,348
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,93,265	11,20,836	77,14,101
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		1,82,20,834	39,53,908	2,21,74,742
**********			----------	----------	----------
TOTAL(DDO)			1,82,20,834	39,53,908	2,21,74,742
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	45,55,508	11,10,422	56,65,930

		SERVICES			
**********			----------	----------	----------
	TOTAL(MH)		45,55,508	11,10,422	56,65,930
**********			----------	----------	----------
TOTAL(DDO)			45,55,508	11,10,422	56,65,930
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAUL GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,15,709	6,23,744	31,39,453
**********			----------	----------	----------
	TOTAL(MH)		25,15,709	6,23,744	31,39,453
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			25,15,709	6,23,744	31,39,453
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAJURALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,61,852	9,07,588	45,69,440
				40-GUIDANCE AND COUNSELLING	1,242	0	1,242
		**********		----------	----------	----------	----------
		TOTAL(MH)			61,78,803	15,31,332	77,10,135
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TOTAL(DDO)					61,78,803	15,31,332	77,10,135

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,81,570	4,92,140	24,73,710
		01-GUIDANCE AND COUNSELLING	590	0	590
		40-GUIDANCE AND COUNSELLING	630	0	630
	**********		----------	----------	----------
		TOTAL(MH)	19,82,790	4,92,140	24,74,930
**********			----------	----------	----------
TOTAL(DDO)			19,82,790	4,92,140	24,74,930
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAN PUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,480	0	9,480

GOVERNMENT

PENSIONERS

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TOTAL(MH)	9,480	0	9,480
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			9,480	0	9,480
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,320	58,69,987	58,72,307
				01-GOVERNMENT	37,71,540	12,34,023	50,05,563

		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
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	TOTAL(MH)		37,84,585	71,04,010	1,08,88,595
**********		----------	----------	----------	----------
TOTAL(DDO)			37,84,585	71,04,010	1,08,88,595
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,33,358	6,99,974	44,33,332

			01-GUIDANCE AND COUNSELLING	1,242	0	1,242
		**********		----------	----------	----------
		TOTAL(MH)		37,34,600	6,99,974	44,34,574
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TOTAL(DDO)				37,34,600	6,99,974	44,34,574
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		37,78,319	9,37,390	47,15,709
			01-GUIDANCE AND COUNSELLING	596	0	596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA	2202	40-GUIDANCE AND COUNSELLING	655	0	655
			**********	TOTAL(MH)	37,79,570	9,37,390	47,16,960
		******************************					
		TOTAL(DDO)			37,79,570	9,37,390	47,16,960
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	83,02,661	0	83,02,661
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,40,135	12,85,128	61,25,263

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	TOTAL(MH)		1,31,42,796	12,85,128	1,44,27,924
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TOTAL(DDO)			1,31,42,796	12,85,128	1,44,27,924
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHASSAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,58,044	10,62,356	61,20,400
	**********		----------	----------	----------
	TOTAL(MH)		50,58,044	10,62,356	61,20,400
********************************			----------	----------	----------
TOTAL(DDO)			50,58,044	10,62,356	61,20,400
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,98,614	7,48,600	35,47,214

SCHOOL, KHATKAR KALAN SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

01-GUIDANCE AND COUNSELLING 590 0 590

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATKAR KALAN	2202	40-GUIDANCE AND COUNSELLING	630	0	630
			**********	TOTAL(MH)	27,99,834	7,48,600	35,48,434
		**********					

TOTAL(DDO)			27,99,834	7,48,600	35,48,434
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRA	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
	**********		----------	----------	----------
	TOTAL(MH)		1,12,200	0	1,12,200
**********			----------	----------	----------
TOTAL(DDO)			1,12,200	0	1,12,200
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHATRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,01,357	4,94,120	24,95,477
	**********		----------	----------	----------
	TOTAL(MH)		20,01,357	4,94,120	24,95,477

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TOTAL(DDO)			20,01,357	4,94,120	24,95,477
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,22,010	10,91,301	60,13,311
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654
	**********		----------	----------	----------
	TOTAL(MH)		49,23,258	10,91,301	60,14,559

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,045	15,802	31,847
		**********					
		TOTAL(MH)			16,045	15,802	31,847
		**********					
		TOTAL(DDO)			49,39,303	11,07,103	60,46,406
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,39,905	8,92,116	48,32,021

		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		39,41,150	8,92,116	48,33,266
**********			----------	----------	----------
TOTAL(DDO)			39,41,150	8,92,116	48,33,266
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHIWA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,07,112	7,19,204	38,26,316
		01-GUIDANCE AND COUNSELLING	488	0	488
		40-GUIDANCE AND COUNSELLING	519	0	519

		**********					
		TOTAL(MH)			31,08,119	7,19,204	38,27,323
		**********					
		TOTAL(DDO)			31,08,119	7,19,204	38,27,323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,09,273	15,30,154	87,39,427
				01-GUIDANCE AND COUNSELLING	602	0	602

		40-GUIDANCE AND COUNSELLING	656	0	656
	**********		----------	----------	----------
	TOTAL(MH)		72,10,531	15,30,154	87,40,685
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,954	0	12,954
	**********		----------	----------	----------
	TOTAL(MH)		12,954	0	12,954
**********			----------	----------	----------
TOTAL(DDO)			72,23,485	15,30,154	87,53,639
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUD MOHALLA	2202	01-GOVERNMENT SECONDARY	1,33,39,012	33,78,963	1,67,17,975

			SCHOOLS SPORTS AND YOUTH SERVICES				
			01-GUIDANCE AND COUNSELLING		1,247	0	1,247
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TOTAL(MH)					1,33,40,259	33,78,963	1,67,19,222
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TOTAL(DDO)					1,33,40,259	33,78,963	1,67,19,222
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	01-DIRECTION AND			1,22,030	0	1,22,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					ADMINISTRATION		
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUIKHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,13,798	28,91,423	1,61,05,221
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		1,33,37,074	28,91,423	1,62,28,497
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,085	0	30,085
			**********		----------	----------	----------
			TOTAL(MH)		30,085	0	30,085

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TOTAL(DDO)			1,33,67,159	28,91,423	1,62,58,582
HEADMASTER,GOVERNMENT HIGH SCHOOL, KISHANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,29,410	9,46,084	51,75,494
	**********		----------	----------	----------
	TOTAL(MH)		42,29,410	9,46,084	51,75,494
**********			----------	----------	----------
TOTAL(DDO)			42,29,410	9,46,084	51,75,494
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	62,70,704	15,62,984	78,33,688

SERVICES

		**********			----------	----------	----------
		TOTAL(MH)			62,70,704	15,62,984	78,33,688

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			62,70,704	15,62,984	78,33,688
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KOHLI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	25,71,504	6,49,224	32,20,728

	AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)		88,43,455	22,12,208	1,10,55,663
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,000	5,000
	**********	----------	----------	----------
	TOTAL(MH)	0	5,000	5,000
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TOTAL(DDO)		88,43,455	22,17,208	1,10,60,663

HEADMASTER,GOVERNMENT HIGH SCHOOL, KONG SABBO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,79,794	8,55,506	43,35,300
**********			----------	----------	----------
TOTAL(MH)			34,79,794	8,55,506	43,35,300
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,800	0	9,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
			TOTAL(MH)		9,800	0	9,800
		********************************					
		TOTAL(DDO)			34,89,594	8,55,506	43,45,100
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT DHARMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,94,456	15,07,158	81,01,614
				01-GUIDANCE AND COUNSELLING	1,090	0	1,090
				40-GUIDANCE AND COUNSELLING	656	0	656
			**********				
			TOTAL(MH)		65,96,202	15,07,158	81,03,360

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,976	0	53,976
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TOTAL(MH)		53,976	0	53,976
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TOTAL(DDO)		66,50,178	15,07,158	81,57,336
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOT GANGU RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,41,952	2,57,663	12,99,615
**********		----------	----------	----------
TOTAL(MH)		10,41,952	2,57,663	12,99,615

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	GOVERNMENT OF PUNJAB						Page 410
	DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022						
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			10,41,952	2,57,663	12,99,615
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTHE PONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,11,461	10,29,708	52,41,169
			**********		----------	----------	----------
		TOTAL(MH)			52,53,413	12,87,371	65,40,784
		**********			----------	----------	----------

TOTAL(DDO)			52,53,413	12,87,371	65,40,784
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA NIHANG	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,56,896	19,53,670	97,10,566
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649
**********		----------	----------	----------	----------
TOTAL(MH)			77,58,141	19,53,670	97,11,811
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	79,240	0	79,240

PENSIONERS

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TOTAL(MH)		79,240	0	79,240	
**********		----------	----------	----------	
TOTAL(DDO)		78,37,381	19,53,670	97,91,051	
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR	2202	01-GOVERNMENT SECONDARY	56,14,240	13,56,736	69,70,976

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		56,14,240	13,56,736	69,70,976
		**********			----------	----------	----------
		TOTAL(DDO)			56,14,240	13,56,736	69,70,976
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,24,904	19,43,232	1,06,68,136
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		87,26,149	19,43,232	1,06,69,381
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	26,619	0	26,619

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	TOTAL(MH)		26,619	0	26,619
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TOTAL(DDO)			87,52,768	19,43,232	1,06,96,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTRA KAURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,48,268	18,35,892	90,84,160
		40-GUIDANCE AND COUNSELLING	3,710	0	3,710
	**********		----------	----------	----------
	TOTAL(MH)		72,51,978	18,35,892	90,87,870

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			72,51,978	18,35,892	90,87,870
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,87,883	13,70,320	70,58,203
			**********				
		TOTAL(MH)			1,29,39,861	32,06,212	1,61,46,073
		TOTAL(DDO)			1,29,39,861	32,06,212	1,61,46,073

HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,29,328	9,94,169	84,23,497
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
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TOTAL(MH)			74,30,570	9,94,169	84,24,739
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,560	12,560
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TOTAL(MH)			0	12,560	12,560

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TOTAL(DDO)					74,30,570	10,06,729	84,37,299
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			19,33,748	4,84,640	24,18,388
		01-GUIDANCE AND			594	0	594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUKRON	2202	40-GUIDANCE AND COUNSELLING	654	0	654

PUNJAB

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TOTAL(MH)			19,34,996	4,84,640	24,19,636
**********			----------	----------	----------
TOTAL(DDO)			19,34,996	4,84,640	24,19,636
HEADMASTER,GOVERNMENT HIGH SCHOOL, KULGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,77,163	9,30,706	48,07,869
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)			38,78,408	9,30,706	48,09,114

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TOTAL(DDO)			38,78,408	9,30,706	48,09,114
HEADMASTER,GOVERNMENT HIGH SCHOOL, KUNDAN PURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,88,460	26,15,608	1,35,04,068
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		1,08,89,707	26,15,608	1,35,05,315
**********			----------	----------	----------
TOTAL(DDO)			1,08,89,707	26,15,608	1,35,05,315
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	38,71,309	9,06,024	47,77,333

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KUTBANPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KUTBANPUR	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		38,72,554	9,06,024	47,78,578
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	96,576	0	96,576

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		96,576	0	96,576
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TOTAL(DDO)			39,69,130	9,06,024	48,75,154
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	0	8,24,852	8,24,852
SCHOOL, KUTTIAN WALI		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		0	8,24,852	8,24,852
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TOTAL(DDO)			0	8,24,852	8,24,852

HEADMASTER,GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,78,416	6,89,964	33,68,380
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,79,661	6,89,964	33,69,625
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	**********			----------	----------	----------

PUNJAB

TOTAL(DDO)			26,79,661	6,89,964	33,69,625
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAHRA ROHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,86,272	11,79,785	72,66,057
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)			87,67,179	18,69,749	1,06,36,928
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,027	0	24,027

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	TOTAL(MH)		24,027	0	24,027
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TOTAL(DDO)			87,91,206	18,69,749	1,06,60,955
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,51,767	15,43,084	74,94,851
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	TOTAL(MH)		59,51,767	15,43,084	74,94,851
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TOTAL(DDO)			59,51,767	15,43,084	74,94,851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHA WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,79,126	14,39,580	29,18,706
				40-GUIDANCE AND COUNSELLING	1,235	0	1,235
		**********		----------	----------	----------	----------
		TOTAL(MH)			14,80,361	14,39,580	29,19,941
	**********				----------	----------	----------
	TOTAL(DDO)				14,80,361	14,39,580	29,19,941
HEADMASTER,GOVERNMENT HIGH			2202	01-GOVERNMENT	55,60,714	13,62,824	69,23,538

SCHOOL, LAKHAN KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		55,60,714	13,62,824	69,23,538
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TOTAL(DDO)			55,60,714	13,62,824	69,23,538
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,60,248	14,47,032	56,07,280
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		41,61,495	14,47,032	56,08,527

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,433	16,433
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	16,433	16,433
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

TOTAL(DDO)			41,61,495	14,63,465	56,24,960
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALBHAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,78,894	15,84,452	1,05,63,346
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
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	TOTAL(MH)		89,80,136	16,00,885	1,05,81,021
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TOTAL(DDO)			1,31,41,631	30,47,917	1,61,89,548
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALHERI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	56,61,797	14,17,554	70,79,351

	AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)		56,63,044	14,17,554	70,80,598
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,028	26,655	80,683
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TOTAL(MH)		54,028	26,655	80,683
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			57,17,072	14,44,209	71,61,281
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,90,954	8,98,716	45,89,670
				40-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********		----------	----------	----------	----------
		TOTAL(MH)			37,46,229	9,25,371	46,71,600
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	18,045	0	18,045

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		18,045	0	18,045
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TOTAL(DDO)			94,27,318	23,42,925	1,17,70,243
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALLIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,04,292	9,04,739	50,09,031
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		41,05,537	9,04,739	50,10,276

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TOTAL(DDO)					41,05,537	9,04,739	50,10,276
HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	30,14,569	7,11,980	37,26,549

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LALOCHHI	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		30,15,814	7,11,980	37,27,794

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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		TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)			32,15,814	7,11,980	39,27,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, LANGROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,01,216	28,53,491	1,44,54,707

		01-GUIDANCE AND COUNSELLING	0	580	580
		40-GUIDANCE AND COUNSELLING	0	600	600
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TOTAL(MH)			1,16,01,216	28,54,671	1,44,55,887
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TOTAL(DDO)			1,16,01,216	28,54,671	1,44,55,887
HEADMASTER,GOVERNMENT HIGH SCHOOL, LAPRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,78,920	7,37,072	35,15,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		27,78,920	7,37,072	35,15,992
		**********			----------	----------	----------
		TOTAL(DDO)			27,78,920	7,37,072	35,15,992
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LEEMA JATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,46,492	10,13,082	50,59,574
			**********		----------	----------	----------
			TOTAL(MH)		40,46,492	10,13,082	50,59,574
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TOTAL(DDO)			40,46,492	10,13,082	50,59,574
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHARA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,12,610	0	1,12,610
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TOTAL(MH)			1,12,610	0	1,12,610
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TOTAL(DDO)			1,12,610	0	1,12,610
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,96,475	24,80,258	1,36,76,733

	40-GUIDANCE AND COUNSELLING	1,245	0	1,245	
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TOTAL(MH)		1,11,97,720	24,80,258	1,36,77,978	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,570	0	8,570	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					8,570	0	8,570

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		TOTAL(DDO)			1,12,06,290	24,80,258	1,36,86,548
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD)	2202	01-GOVERNMENT PRIMARY SCHOOLS	58,09,143	0	58,09,143
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,700	0	79,700
				01-GUIDANCE AND COUNSELLING	592	0	592
			**********		----------	----------	----------
			TOTAL(MH)		58,89,435	0	58,89,435
		**********			----------	----------	----------
		TOTAL(DDO)			58,89,435	0	58,89,435

HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,52,572	17,96,263	93,48,835
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
		TOTAL(MH)	75,53,814	17,96,263	93,50,077
	**********		----------	----------	----------
		TOTAL(DDO)	75,53,814	17,96,263	93,50,077

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAILI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,62,184	8,86,807	43,48,991
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	654	0	654
		**********		TOTAL(MH)	34,63,432	8,86,807	43,50,239
		**********			34,63,432	8,86,807	43,50,239
		TOTAL(DDO)			34,63,432	8,86,807	43,50,239
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR)			2202	01-GOVERNMENT SECONDARY	58,99,257	14,38,872	73,38,129

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	602	0	602
	40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)		59,00,515	14,38,872	73,39,387
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,186	0	8,186
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TOTAL(MH)		8,186	0	8,186

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		TOTAL(DDO)			59,08,701	14,38,872	73,47,573
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	54,90,101	12,78,824	67,68,925

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MALEWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		-------------------	---------------	----------------
			TOTAL(MH)		54,90,101	12,78,824	67,68,925
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		TOTAL(DDO)			54,90,101	12,78,824	67,68,925
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALKANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,87,808	15,74,161	66,61,969
				40-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********	----------	----------	----------	----------
			TOTAL(MH)		50,89,048	15,74,161	66,63,209
		**********		----------	----------	----------	----------
		TOTAL(DDO)			50,89,048	15,74,161	66,63,209
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,94,268	5,20,460	26,14,728

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TOTAL(MH)			20,94,268	5,20,460	26,14,728
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TOTAL(DDO)			20,94,268	5,20,460	26,14,728

HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLAN (VIA DODA)	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	1,15,65,000	0	1,15,65,000
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TOTAL(MH)			1,15,65,000	0	1,15,65,000

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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,15,65,000	0	1,15,65,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,66,718	12,11,754	66,78,472
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********					
		TOTAL(MH)			1,70,32,963	12,11,754	1,82,44,717
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	20,525	20,525

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			0	20,525	20,525
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TOTAL(DDO)			1,70,32,963	12,32,279	1,82,65,242
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,57,028	5,70,802	59,27,830
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TOTAL(MH)			53,57,028	5,70,802	59,27,830
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TOTAL(DDO)			53,57,028	5,70,802	59,27,830

		HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,15,000	0	1,15,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MALUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,38,830	33,32,345	1,75,71,175
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240
				40-GUIDANCE AND COUNSELLING	2,470	0	2,470

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	TOTAL(MH)		1,43,57,540	33,32,345	1,76,89,885
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TOTAL(DDO)			1,43,57,540	33,32,345	1,76,89,885
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANA TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,48,835	7,60,340	42,09,175
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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	TOTAL(MH)		34,50,077	7,60,340	42,10,417
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TOTAL(DDO)			34,50,077	7,60,340	42,10,417

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK DHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,54,203	3,96,319	20,50,522
		01-GUIDANCE AND COUNSELLING	0	596	596
		40-GUIDANCE AND COUNSELLING	0	655	655
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		TOTAL(MH)	16,54,203	3,97,570	20,51,773

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			16,54,203	3,97,570	20,51,773
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,30,464	16,61,776	82,92,240
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
		**********			----------	----------	----------
		TOTAL(MH)			82,85,918	20,59,346	1,03,45,264

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TOTAL(DDO)			82,85,918	20,59,346	1,03,45,264
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIANI	2202	01-GOVERNMENT ARTS COLLEGES	1,65,976	0	1,65,976
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,17,532	5,31,838	26,49,370
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)			22,84,755	5,31,838	28,16,593
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	6,544	6,544

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	6,544	6,544
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			22,84,755	5,38,382	28,23,137
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	23,79,842	0	23,79,842

		AND YOUTH			
		SERVICES			
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	TOTAL(MH)		23,79,842	6,544	23,86,386
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TOTAL(DDO)			46,64,597	5,38,382	52,02,979
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDLUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,08,998	20,16,620	1,21,25,618
	**********		----------	----------	----------
	TOTAL(MH)		1,01,08,998	20,16,620	1,21,25,618
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TOTAL(DDO)			1,01,08,998	20,16,620	1,21,25,618

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,99,409	22,63,130	1,14,62,539
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	TOTAL(MH)		91,99,409	22,63,130	1,14,62,539
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TOTAL(DDO)			91,99,409	22,63,130	1,14,62,539

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI	2202	01-GOVERNMENT SECONDARY	39,61,941	9,41,968	49,03,909

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)			39,63,186	9,41,968	49,05,154
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TOTAL(DDO)			39,63,186	9,41,968	49,05,154
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSOOR DEVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,21,848	13,97,764	83,19,612

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TOTAL(MH)		69,21,848	13,97,764	83,19,612
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	69,700	0	69,700
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,351	0	13,351
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	TOTAL(MH)	83,051	0	83,051
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TOTAL(DDO)		70,04,899	13,97,764	84,02,663

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	1,63,95,761	36,40,805	2,00,36,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, MAQSUDAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDAN	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		1,63,97,006	36,40,805	2,00,37,811
			2235	03-REIMBURSEMEN	44,114	0	44,114

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			44,114	0	44,114
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TOTAL(DDO)			1,64,41,120	36,40,805	2,00,81,925
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAQSUDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,68,059	6,72,957	43,41,016
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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TOTAL(MH)					36,69,301	6,72,957	43,42,258
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	39,446	39,446
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TOTAL(MH)					0	39,446	39,446

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			36,69,301	7,12,403	43,81,704

PUNJAB

HEADMASTER,GOVERNMENT HIGH SCHOOL, MASTPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,210	0	40,210
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TOTAL(MH)			40,210	39,446	79,656
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TOTAL(DDO)			37,09,511	7,12,403	44,21,914
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,60,682	11,62,096	60,22,778

	01-GUIDANCE AND COUNSELLING	596	0	596
	40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)		48,61,927	11,62,096	60,24,023
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,000	13,000
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TOTAL(MH)		0	13,000	13,000
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TOTAL(DDO)		48,61,927	11,75,096	60,37,023

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,28,100	12,09,127	61,37,227
		**********			----------	----------	----------
		TOTAL(MH)			49,28,100	12,22,127	61,50,227
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	TOTAL(DDO)				97,90,027	23,84,223	1,21,74,250
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		54,10,452	13,68,046	67,78,498

SCHOOL, MEGHOWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		54,10,452	13,68,046	67,78,498
	**********		----------	----------	----------
TOTAL(DDO)			54,10,452	13,68,046	67,78,498
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,17,683	6,90,280	36,07,963
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	TOTAL(MH)		29,17,683	6,90,280	36,07,963
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TOTAL(DDO)					29,17,683	6,90,280	36,07,963
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			23,85,717	0	23,85,717
		40-GUIDANCE AND COUNSELLING			1,246	0	1,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHRANA	TOTAL(MH)		23,86,963	0	23,86,963

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TOTAL(DDO)			23,86,963	0	23,86,963
HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHSAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,71,741	5,50,748	30,22,489
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		48,59,949	5,50,748	54,10,697
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TOTAL(DDO)			48,59,949	5,50,748	54,10,697

HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,58,643	0	5,58,643
	**********		----------	----------	----------
	TOTAL(MH)		5,58,643	0	5,58,643
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TOTAL(DDO)			5,58,643	0	5,58,643

HEADMASTER,GOVERNMENT HIGH SCHOOL, MIDHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,89,628	0	2,89,628
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	TOTAL(MH)		2,89,628	0	2,89,628

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			2,89,628	0	2,89,628
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUZAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,07,528	15,55,177	80,62,705
		**********			----------	----------	----------
		TOTAL(MH)			67,97,156	15,55,177	83,52,333

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TOTAL(DDO)			67,97,156	15,55,177	83,52,333
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,29,614	5,66,084	27,95,698
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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	TOTAL(MH)		22,30,861	5,66,084	27,96,945
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TOTAL(DDO)			22,30,861	5,66,084	27,96,945
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULANPUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	42,30,476	10,21,013	52,51,489

		AND YOUTH				
		SERVICES				
	01-GUIDANCE AND		0	1,247	1,247	
	COUNSELLING					
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TOTAL(MH)			42,30,476	10,22,260	52,52,736	
2235	03-REIMBURSEMEN		11,281	0	11,281	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		11,281	0	11,281
		**********			----------	----------	----------
		TOTAL(DDO)			42,41,757	10,22,260	52,64,017
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,80,394	15,00,566	74,80,960
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
			**********		----------	----------	----------
			TOTAL(MH)		59,81,645	15,00,566	74,82,211

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TOTAL(DDO)			59,81,645	15,00,566	74,82,211
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,34,367	8,75,816	47,10,183
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TOTAL(MH)			38,34,367	8,75,816	47,10,183
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TOTAL(DDO)			38,34,367	8,75,816	47,10,183
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,96,133	0	1,96,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,96,133	0	1,96,133
		**********			----------	----------	----------
		TOTAL(DDO)			1,96,133	0	1,96,133
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,30,380	16,00,208	79,30,588
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	TOTAL(MH)		63,30,380	16,00,208	79,30,588
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TOTAL(DDO)			63,30,380	16,00,208	79,30,588
HEADMASTER,GOVERNMENT HIGH SCHOOL, NALAS RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,04,197	12,45,192	62,49,389
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		50,05,442	12,45,192	62,50,634
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	30,003	0	30,003

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TOTAL(MH)	30,003	0
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TOTAL(DDO)	50,35,445	12,45,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANDA CHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,44,140	16,81,148	82,25,288

		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
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	TOTAL(MH)		65,75,394	16,81,148	82,56,542
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TOTAL(DDO)			1,15,80,836	29,26,340	1,45,07,176
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL MAJJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,650	0	36,650
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	TOTAL(MH)		36,650	0	36,650

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TOTAL(DDO)			36,650	0	36,650
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,88,205	11,78,766	57,66,971
		01-GUIDANCE AND COUNSELLING	0	596	596
		40-GUIDANCE AND COUNSELLING	0	655	655
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	TOTAL(MH)		45,88,205	11,80,017	57,68,222
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,88,205	11,80,017	57,68,222
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,20,508	4,66,100	23,86,608
		**********			----------	----------	----------
		TOTAL(MH)			65,08,713	16,46,117	81,54,830
		**********			----------	----------	----------
		TOTAL(DDO)			65,08,713	16,46,117	81,54,830
		HEADMASTER,GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	43,77,316	10,97,768	54,75,084

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)			43,78,567	10,97,768	54,76,335
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TOTAL(DDO)			43,78,567	10,97,768	54,76,335
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,01,047	22,78,468	1,17,79,515
		01-GUIDANCE AND	596	0	596

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)		95,02,298	22,78,468	1,17,80,766

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,18,089	0	4,18,089

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TOTAL(MH)			99,20,387	22,78,468	1,21,98,855
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TOTAL(DDO)			99,20,387	22,78,468	1,21,98,855
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,94,547	12,89,593	64,84,140
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********	----------	----------	----------
		TOTAL(MH)	51,95,792	12,89,593	64,85,385
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TOTAL(DDO)			51,95,792	12,89,593	64,85,385

HEADMASTER,GOVERNMENT HIGH SCHOOL, NASRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,90,126	21,91,804	1,09,81,930
		01-GUIDANCE AND COUNSELLING	0	596	596
		40-GUIDANCE AND COUNSELLING	0	655	655
	**********		----------	----------	----------
	TOTAL(MH)		87,90,126	21,93,055	1,09,83,181
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	5,681	5,681

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	5,681	5,681
		**********			----------	----------	----------
		TOTAL(DDO)			87,90,126	21,98,736	1,09,88,862
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPUR LUBANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,01,076	15,01,698	77,02,774
				40-GUIDANCE AND COUNSELLING	1,242	0	1,242

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	TOTAL(MH)		62,02,318	15,01,698	77,04,016
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TOTAL(DDO)			62,02,318	15,01,698	77,04,016
HEADMASTER,GOVERNMENT HIGH SCHOOL, NURPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,34,267	6,61,738	34,96,005
		40-GUIDANCE AND COUNSELLING	0	1,247	1,247
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	TOTAL(MH)		28,34,267	6,62,985	34,97,252
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TOTAL(DDO)			28,34,267	6,62,985	34,97,252

	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,91,544	8,09,221	44,00,765

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NUSI	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		35,92,789	8,09,221	44,02,010
			2235	03-REIMBURSEMEN	8,000	0	8,000

T OF MEDICAL

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		8,000	0	8,000
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TOTAL(DDO)			36,00,789	8,09,221	44,10,010
HEADMASTER,GOVERNMENT HIGH SCHOOL, PABBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,25,684	10,37,620	51,63,304
	**********		----------	----------	----------
	TOTAL(MH)		41,25,684	10,37,620	51,63,304
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TOTAL(DDO)			41,25,684	10,37,620	51,63,304
HEADMASTER,GOVERNMENT HIGH SCHOOL, PADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,86,592	9,06,099	42,92,691
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TOTAL(MH)			33,86,592	9,06,099	42,92,691
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			34,86,592	9,06,099	43,92,691
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PADHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,48,848	14,95,927	56,44,775
			**********		----------	----------	----------
			TOTAL(MH)		41,48,848	14,95,927	56,44,775

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TOTAL(DDO)			41,48,848	14,95,927	56,44,775
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAKHAR BUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,70,952	0	61,70,952
	**********		----------	----------	----------
	TOTAL(MH)		61,70,952	0	61,70,952
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TOTAL(DDO)			61,70,952	0	61,70,952
HEADMASTER,GOVERNMENT HIGH SCHOOL, PAMAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,30,882	31,89,519	1,55,20,401

					01-GUIDANCE AND COUNSELLING	1,247	0	1,247
					**********	----------	----------	----------
					TOTAL(MH)	1,23,32,129	31,89,519	1,55,21,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,23,32,129	31,89,519	1,55,21,648
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PANAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	65,06,271	14,76,968	79,83,239

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,188	0	1,188
		COUNSELLING			
		40-GUIDANCE AND	1,307	0	1,307
		COUNSELLING			
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TOTAL(MH)			1,88,40,895	46,66,487	2,35,07,382
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TOTAL(DDO)			1,88,40,895	46,66,487	2,35,07,382
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,87,795	6,86,270	34,74,065
		01-GUIDANCE AND	0	1,247	1,247

COUNSELLING

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TOTAL(MH)		27,87,795	6,87,517	34,75,312	
**********		----------	----------	----------	
TOTAL(DDO)		27,87,795	6,87,517	34,75,312	
HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,55,589	5,69,060	31,24,649
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)			25,55,589	5,69,060	31,24,649
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------	----------
		TOTAL(DDO)				25,55,589	5,69,060	31,24,649
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		13,83,808	3,42,704	17,26,512
			TOTAL(MH)			39,39,397	9,11,764	48,51,161
		**********			----------	----------	----------	----------
		TOTAL(DDO)				39,39,397	9,11,764	48,51,161

HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,58,236	18,42,436	92,00,672
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		73,59,481	18,42,436	92,01,917
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,470	0	71,470
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	TOTAL(MH)		71,470	0	71,470

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	TOTAL(DDO)				74,30,951	18,42,436	92,73,387

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,45,648	8,22,460	42,68,108
			**********		----------	----------	----------
			TOTAL(MH)		34,45,648	8,22,460	42,68,108
	**********				----------	----------	----------
	TOTAL(DDO)				34,45,648	8,22,460	42,68,108

HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,15,108	9,82,792	47,97,900
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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	TOTAL(MH)		38,16,355	9,82,792	47,99,147
**********		----------	----------	----------	----------
TOTAL(DDO)			38,16,355	9,82,792	47,99,147

HEADMASTER,GOVERNMENT HIGH SCHOOL, PAWAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,70,170	5,66,412	28,36,582

			01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********		----------	----------	----------
		TOTAL(MH)		22,71,417	5,66,412	28,37,829
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TOTAL(DDO)				22,71,417	5,66,412	28,37,829
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		45,97,752	10,95,008	56,92,760

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHALEWAL	2202	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********			----------	----------	----------
		TOTAL(MH)			45,98,999	10,95,008	56,94,007
		**********			----------	----------	----------
		TOTAL(DDO)			45,98,999	10,95,008	56,94,007
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,80,836	7,00,340	34,81,176
		**********			----------	----------	----------
		TOTAL(MH)			27,80,836	7,00,340	34,81,176
			2235	03-REIMBURSEMEN	13,553	0	13,553

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			13,553	0	13,553
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TOTAL(DDO)			27,94,389	7,00,340	34,94,729
HEADMASTER,GOVERNMENT HIGH SCHOOL, PITHO	2202	01-GOVERNMENT PRIMARY SCHOOLS	92,34,965	23,89,168	1,16,24,133
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,79,116	15,09,360	50,88,476
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				TOTAL(MH)	1,28,14,081	38,98,528	1,67,12,609

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,28,14,081	38,98,528	1,67,12,609
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PLAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,79,646	18,73,256	93,52,902
				01-GUIDANCE AND	594	0	594

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		2,02,94,974	57,71,784	2,60,66,758
**********			----------	----------	----------
TOTAL(DDO)			2,02,94,974	57,71,784	2,60,66,758
HEADMASTER,GOVERNMENT HIGH SCHOOL, POHIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,16,400	9,82,256	48,98,656
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		39,17,647	9,82,256	48,99,903

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TOTAL(DDO)				39,17,647	9,82,256	48,99,903
HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		52,58,286	21,48,842	74,07,128
		40-GUIDANCE AND COUNSELLING		1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		52,59,526	21,48,842	74,08,368
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POOHLI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,701	0	86,701
			**********		----------	----------	----------
			TOTAL(MH)		86,701	0	86,701
			**********		----------	----------	----------
			TOTAL(DDO)		53,46,227	21,48,842	74,95,069
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PURAIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,54,765	11,52,878	62,07,643

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TOTAL(MH)			50,54,765	11,52,878	62,07,643
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		54,536	0	54,536
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TOTAL(MH)			54,536	0	54,536
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TOTAL(DDO)			51,09,301	11,52,878	62,62,179
HEADMASTER,GOVERNMENT HIGH SCHOOL, PURANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,92,256	19,61,112	97,53,368

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			77,92,256	19,61,112	97,53,368
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,92,256	19,61,112	97,53,368
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RAINK BAZAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,87,634	13,74,171	79,61,805

		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			1,43,81,135	33,35,283	1,77,16,418
**********		----------	----------	----------	----------
TOTAL(DDO)			1,43,81,135	33,35,283	1,77,16,418
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAIYA	2202	01-GOVERNMENT PRIMARY SCHOOLS	30,35,078	0	30,35,078
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,85,996	74,224	23,60,220
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240

	40-GUIDANCE AND COUNSELLING	1,230	0	1,230	
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TOTAL(MH)		53,23,544	74,224	53,97,768	
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TOTAL(DDO)		53,23,544	74,224	53,97,768	
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202 SECONDARY	01-GOVERNMENT SCHOOLS SPORTS AND YOUTH SERVICES	52,04,476	12,78,868	64,83,344

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJAPUR	2202	01-GUIDANCE AND COUNSELLING	1,242	0	1,242
			**********		----------	----------	----------
			TOTAL(MH)		52,05,718	12,78,868	64,84,586
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,287	16,287

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	TOTAL(MH)		1,00,000	16,287	1,16,287
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TOTAL(DDO)			53,05,718	12,95,155	66,00,873
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,81,258	15,25,524	76,06,782
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		60,82,503	15,25,524	76,08,027
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	66,828	57,658	1,24,486

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
				TOTAL(MH)	66,828	57,658	1,24,486
		**********			----------	----------	----------
		TOTAL(DDO)			61,49,331	15,83,182	77,32,513
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	79,62,126	19,68,024	99,30,150

		SERVICES			
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)			79,63,373	19,68,024	99,31,397
**********			----------	----------	----------
TOTAL(DDO)			79,63,373	19,68,024	99,31,397
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,482	0	34,482
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		TOTAL(MH)		34,482	0	34,482
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TOTAL(DDO)				34,482	0	34,482
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		76,83,413	18,76,837	95,60,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA TOWN	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245

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TOTAL(MH)			76,84,658	18,76,837	95,61,495
2235	04-LEGAL AID TO THE POOR		5,000	0	5,000
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TOTAL(MH)			5,000	0	5,000
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TOTAL(DDO)			76,89,658	18,76,837	95,66,495
HEADMASTER,GOVERNMENT HIGH SCHOOL, RALLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,43,114	12,97,572	65,40,686
		01-GUIDANCE AND COUNSELLING	602	0	602

		40-GUIDANCE AND COUNSELLING	1,312	0	1,312
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TOTAL(MH)			52,45,028	12,97,572	65,42,600
2235		04-LEGAL AID TO THE POOR	4,182	0	4,182
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TOTAL(MH)			4,182	0	4,182
**********			----------	----------	----------
TOTAL(DDO)			52,49,210	12,97,572	65,46,782
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,22,247	10,49,712	51,71,959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH	2202	40-GUIDANCE AND COUNSELLING	1,235	0	1,235
		**********			----------	----------	----------
		TOTAL(MH)			41,23,482	10,49,712	51,73,194
	**********				----------	----------	----------
	TOTAL(DDO)				41,23,482	10,49,712	51,73,194
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,43,094	12,51,372	71,94,466

		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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	TOTAL(MH)		59,44,336	12,51,372	71,95,708
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TOTAL(DDO)			59,44,336	12,51,372	71,95,708
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,20,814	5,87,868	28,08,682
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	TOTAL(MH)		22,20,814	5,87,868	28,08,682
	2235	03-REIMBURSEMENT OF MEDICAL	29,448	0	29,448

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	29,448	0	29,448
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			22,50,262	5,87,868	28,38,130
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	44,78,022	10,21,547	54,99,569

		AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)			45,08,717	10,21,547	55,30,264
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TOTAL(DDO)			67,29,531	16,09,415	83,38,946
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,68,990	12,76,024	62,45,014
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND	656	0	656

		COUNSELLING			
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TOTAL(MH)			49,70,248	12,76,024	62,46,272
2235	04-LEGAL AID TO		4,102	0	4,102
	THE POOR				
**********			----------	----------	----------
TOTAL(MH)			4,102	0	4,102
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TOTAL(DDO)			49,74,350	12,76,024	62,50,374
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,68,343	25,50,476	1,27,18,819

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR	2202	40-GUIDANCE AND COUNSELLING	0	1,247	1,247
			**********		1,01,68,343	25,51,723	1,27,20,066
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		1,01,68,343	25,51,723	1,27,20,066

	TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			1,03,68,343	25,51,723	1,29,20,066
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,44,050	8,62,031	43,06,081
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	TOTAL(MH)		34,44,050	8,62,031	43,06,081
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TOTAL(DDO)			34,44,050	8,62,031	43,06,081
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	28,08,914	11,62,876	39,71,790

AND YOUTH		
SERVICES		
01-GUIDANCE AND COUNSELLING	602	0 602
40-GUIDANCE AND COUNSELLING	656	0 656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPUR MANDER	TOTAL(MH)		28,10,172	11,62,876	39,73,048
		**********					

TOTAL(DDO)			28,10,172	11,62,876	39,73,048
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANBIRPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,94,060	9,90,632	55,84,692
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			74,05,477	21,53,508	95,58,985
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,046	0	16,046
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		TOTAL(MH)	16,046	0	16,046
**********			----------	----------	----------
TOTAL(DDO)			74,21,523	21,53,508	95,75,031
HEADMASTER,GOVERNMENT HIGH SCHOOL, RANIPUR SUNRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,50,932	0	2,50,932
		**********	----------	----------	----------
		TOTAL(MH)	2,50,932	0	2,50,932
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TOTAL(DDO)			2,50,932	0	2,50,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,12,806	4,49,320	22,62,126
		**********					
		TOTAL(MH)			20,63,738	4,49,320	25,13,058
	**********						
	TOTAL(DDO)				20,63,738	4,49,320	25,13,058
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,42,724	2,92,036	14,34,760

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	TOTAL(MH)		11,42,724	2,92,036	14,34,760
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TOTAL(DDO)			11,42,724	2,92,036	14,34,760
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,82,136	9,66,940	60,49,076
		40-GUIDANCE AND COUNSELLING	1,235	0	1,235
	**********		----------	----------	----------
	TOTAL(MH)		50,83,371	9,66,940	60,50,311
	2235	04-STATE SOCIAL ASSISTANCE	77,25,000	0	77,25,000

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TOTAL(MH)	77,25,000	0	77,25,000
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TOTAL(DDO)	1,28,08,371	9,66,940	1,37,75,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, REHANA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,28,491	10,65,886	51,94,377
				40-GUIDANCE AND	1,242	0	1,242

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		41,29,733	10,65,886	51,95,619
**********			----------	----------	----------
TOTAL(DDO)			41,29,733	10,65,886	51,95,619
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROOMMI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,97,978	6,54,310	32,52,288
	**********		----------	----------	----------
	TOTAL(MH)		25,97,978	6,54,310	32,52,288
**********			----------	----------	----------
TOTAL(DDO)			25,97,978	6,54,310	32,52,288

HEADMASTER,GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000
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TOTAL(MH)			12,000	0	12,000
**********			----------	----------	----------
TOTAL(DDO)			12,000	0	12,000
HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17,55,320	4,45,724	22,01,044

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SADHU CHATHA	2202	01-GUIDANCE AND COUNSELLING	1,242	0	1,242
			**********	TOTAL(MH)	17,56,562	4,45,724	22,02,286
	******************************						
	TOTAL(DDO)				17,56,562	4,45,724	22,02,286
	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		92,23,356	24,14,080	1,16,37,436
			01-GUIDANCE AND COUNSELLING		595	0	595

	40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)		92,24,606	24,14,080	1,16,38,686
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,253	0	23,253
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TOTAL(MH)		23,253	0	23,253
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TOTAL(DDO)		92,47,859	24,14,080	1,16,61,939
HEADMASTER,GOVERNMENT HIGH	2202 01-GOVERNMENT	38,52,479	8,75,318	47,27,797

SCHOOL, SAHNI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,52,479	8,75,318	47,27,797
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			38,52,479	8,75,318	47,27,797

HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,00,389	20,04,446	1,00,04,835
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
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TOTAL(MH)			1,18,54,118	28,79,764	1,47,33,882
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,859	0	13,859
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TOTAL(MH)			13,859	0	13,859
**********			----------	----------	----------
TOTAL(DDO)			1,18,67,977	28,79,764	1,47,47,741
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,73,013	16,06,392	79,79,405
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655

			**********		63,74,264	16,06,392	79,80,656
			TOTAL(MH)				
		**********			63,74,264	16,06,392	79,80,656
		TOTAL(DDO)					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAIDOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,04,955	20,77,492	1,07,82,447
				01-GUIDANCE AND COUNSELLING	1,242	0	1,242
			**********		87,06,197	20,77,492	1,07,83,689
			TOTAL(MH)				
		**********			87,06,197	20,77,492	1,07,83,689

TOTAL(DDO)			87,06,197	20,77,492	1,07,83,689
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,73,160	8,50,624	41,23,784
		01-GUIDANCE AND COUNSELLING	0	594	594
		40-GUIDANCE AND COUNSELLING	0	655	655
	**********		----------	----------	----------
	TOTAL(MH)		32,73,160	8,51,873	41,25,033
**********			----------	----------	----------
TOTAL(DDO)			32,73,160	8,51,873	41,25,033
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	76,97,534	18,40,836	95,38,370

SCHOOL, SALIM TEBRI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALIM TEBRI	2202	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
			**********		----------	----------	----------
			TOTAL(MH)		76,98,781	18,40,836	95,39,617
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	19,998	0	19,998

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		19,998	0	19,998
**********			----------	----------	----------
TOTAL(DDO)			77,18,779	18,40,836	95,59,615
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,58,813	26,37,210	1,38,96,023
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,12,60,058	26,37,210	1,38,97,268

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,268	0	11,268	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMANA	TOTAL(MH)		2,11,268	0	2,11,268
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,71,326	26,37,210	1,41,08,536
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,94,204	16,48,956	81,43,160
				01-GUIDANCE AND COUNSELLING	716	0	716
				40-GUIDANCE AND COUNSELLING	793	0	793
			**********		----------	----------	----------

TOTAL(MH)			67,06,981	16,48,956	83,55,937
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,111	0	23,111
**********			----------	----------	----------
TOTAL(MH)			23,111	0	23,111
**********			----------	----------	----------
TOTAL(DDO)			1,79,90,150	42,86,166	2,22,76,316
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,71,638	5,42,301	27,13,939

				**********			
				TOTAL(MH)	21,71,638	5,42,301	27,13,939

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGATPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28,028	28,028
		**********					
		TOTAL(MH)			0	28,028	28,028
		**********					
		TOTAL(DDO)			21,71,638	5,70,329	27,41,967

HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,00,624	18,12,676	90,13,300
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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	TOTAL(MH)		72,01,871	18,12,676	90,14,547
**********			----------	----------	----------
TOTAL(DDO)			72,01,871	18,12,676	90,14,547
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANOURI GATE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,49,565	24,39,708	1,38,89,273

	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********		1,14,50,810	24,39,708	1,38,90,518
TOTAL(MH)				
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,084	0	20,084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		20,084	0	20,084
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH	TOTAL(MH)				

DEPARTMENT OF EDUCATION, SCHOOL, SANOURI GATE

PUNJAB

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TOTAL(DDO)			1,14,70,894	24,39,708	1,39,10,602
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANSARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,60,215	13,50,668	79,10,883
**********			----------	----------	----------
TOTAL(MH)			65,80,299	13,50,668	79,30,967
**********			----------	----------	----------
TOTAL(DDO)			1,80,31,109	37,90,376	2,18,21,485
HEADMASTER,GOVERNMENT HIGH	2235	09-INTEGRATED	82,872	0	82,872

SCHOOL, SARAI AMANT DHAND		CHILD DEVELOPMENT SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		82,872	0	82,872
**********			----------	----------	----------
TOTAL(DDO)			82,872	0	82,872
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARCHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,53,600	9,77,393	48,30,993
	**********		----------	----------	----------
	TOTAL(MH)		38,53,600	9,77,393	48,30,993
**********			----------	----------	----------
TOTAL(DDO)			38,53,600	9,77,393	48,30,993

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAUJA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,05,912	24,09,146	1,41,15,058
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		1,17,07,157	24,09,146	1,41,16,303
			TOTAL(MH)		1,17,07,157	24,09,146	1,41,16,303
			2235	03-REIMBURSEMEN	0	9,303	9,303

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			0	9,303	9,303
**********			----------	----------	----------
TOTAL(DDO)			1,17,07,157	24,18,449	1,41,25,606
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,06,274	9,59,884	50,66,158
**********			----------	----------	----------
TOTAL(MH)			41,06,274	9,59,884	50,66,158

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TOTAL(DDO)			41,06,274	9,59,884	50,66,158
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2071	01-LEAVE ENCASHMENT BENEFITS	8,68,582	0	8,68,582
	**********		----------	----------	----------
	TOTAL(MH)		8,68,582	0	8,68,582
	2202	01-GOVERNMENT SECONDARY	86,54,229	18,42,760	1,04,96,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRANA,	2202	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		86,55,475	18,42,760	1,04,98,235
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)					97,24,057	18,42,760	1,15,66,817

HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,36,665	9,95,465	64,32,130
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
		40-GUIDANCE AND COUNSELLING	2,470	0	2,470
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TOTAL(MH)			54,40,375	9,95,465	64,35,840
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,300	0	15,300

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SEMA	TOTAL(MH)		15,300	0	15,300
		**********			----------	----------	----------
		TOTAL(DDO)			54,55,675	9,95,465	64,51,140
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SEONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,39,37,699	35,23,496	1,74,61,195

	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		1,39,54,244	35,23,496	1,74,77,740
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65,176	58,904	1,24,080
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TOTAL(MH)		65,176	58,904	1,24,080
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TOTAL(DDO)		1,94,59,795	45,77,865	2,40,37,660
HEADMASTER,GOVERNMENT HIGH	2202 01-GOVERNMENT	20,74,259	4,50,936	25,25,195

SCHOOL, SHAHPUR GORAYA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	1,250	0	1,250
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TOTAL(MH)					20,75,509	4,50,936	25,26,445

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,81,306	0	1,81,306

GOVERNMENT

PENSIONERS

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TOTAL(MH)			1,81,306	0	1,81,306
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TOTAL(DDO)			22,56,815	4,50,936	27,07,751
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHPUR JAJAN	2235	04-LEGAL AID TO THE POOR	34,134	0	34,134
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TOTAL(MH)			34,134	0	34,134
**********			----------	----------	----------
TOTAL(DDO)			34,134	0	34,134
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAHWRA	2202	01-GOVERNMENT SECONDARY	15,81,504	3,81,616	19,63,120

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	0	601	601
		40-GUIDANCE AND COUNSELLING	0	654	654
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TOTAL(MH)			15,81,504	3,82,871	19,64,375
**********			----------	----------	----------
TOTAL(DDO)			15,81,504	3,82,871	19,64,375
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHAMSHERPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,80,33,041	0	1,80,33,041
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,55,848	0	2,55,848

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
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		TOTAL(MH)			1,82,88,889	0	1,82,88,889
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		TOTAL(DDO)			1,82,88,889	0	1,82,88,889
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHER PUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,93,252	26,67,519	1,29,60,771

		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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	TOTAL(MH)		1,02,94,499	26,67,519	1,29,62,018
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000
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	TOTAL(MH)		12,000	0	12,000
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TOTAL(DDO)			1,03,06,499	26,67,519	1,29,74,018
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2202	01-GOVERNMENT SECONDARY	97,49,581	25,31,036	1,22,80,617

		SCHOOLS SPORTS AND YOUTH SERVICES					
		40-GUIDANCE AND COUNSELLING			1,245	0	1,245
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TOTAL(MH)					97,50,826	25,31,036	1,22,81,862

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHUTRANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,677	0	7,677

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	TOTAL(MH)		7,677	0	7,677
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TOTAL(DDO)			97,58,503	25,31,036	1,22,89,539
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,20,411	12,54,588	1,03,74,999
		40-GUIDANCE AND COUNSELLING	1,235	0	1,235
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	TOTAL(MH)		91,21,646	12,54,588	1,03,76,234
	2235	04-LEGAL AID TO THE POOR	2,210	0	2,210

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	TOTAL(MH)		2,210	0	2,210
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TOTAL(DDO)			91,23,856	12,54,588	1,03,78,444
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	18,848	0	18,848
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,01,812	17,78,596	96,80,408
		01-GUIDANCE AND COUNSELLING	592	0	592
		01-TEACHER	1,07,272	0	1,07,272

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN	2202	40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		80,29,177	17,78,596	98,07,773
		**********			----------	----------	----------
		TOTAL(DDO)			80,29,177	17,78,596	98,07,773

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,80,592	9,91,562	44,72,154
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		34,81,839	9,91,562	44,73,401
	2235	04-LEGAL AID TO THE POOR	0	3,630	3,630
	**********		----------	----------	----------
	TOTAL(MH)		0	3,630	3,630
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TOTAL(DDO)			34,81,839	9,95,192	44,77,031

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,55,624	7,80,003	38,35,627
		40-GUIDANCE AND COUNSELLING	0	1,247	1,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIHANDAUD	TOTAL(MH)		30,55,624	7,81,250	38,36,874

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TOTAL(DDO)			30,55,624	7,81,250	38,36,874
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,81,415	20,23,264	56,04,679
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654
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	TOTAL(MH)		66,38,287	28,04,514	94,42,801
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TOTAL(DDO)			66,38,287	28,04,514	94,42,801

HEADMASTER,GOVERNMENT HIGH SCHOOL, SIPRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,39,286	6,37,208	31,76,494
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	TOTAL(MH)		25,39,286	6,37,208	31,76,494
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TOTAL(DDO)			25,39,286	6,37,208	31,76,494
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,22,384	24,64,115	1,26,86,499
		01-GUIDANCE AND	1,240	0	1,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRYA WALA	2202	40-GUIDANCE AND COUNSELLING	2,480	0	2,480
			**********		----------	----------	----------
			TOTAL(MH)		1,02,26,104	24,64,115	1,26,90,219
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,981	14,981
			**********		----------	----------	----------
			TOTAL(MH)		0	14,981	14,981

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TOTAL(DDO)			1,02,26,104	24,79,096	1,27,05,200
HEADMASTER,GOVERNMENT HIGH SCHOOL, SODHI NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,78,856	12,22,012	66,00,868
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)			53,80,102	12,22,012	66,02,114
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,343	0	41,343

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TOTAL(MH)	41,343	0	41,343

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TOTAL(DDO)	54,21,445	12,22,012	66,43,457

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SREIKHE PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,11,392	17,09,863	87,21,255
			**********		----------	----------	----------

TOTAL(MH)			70,52,735	17,09,863	87,62,598
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TOTAL(DDO)			1,24,32,837	29,31,875	1,53,64,712
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUJAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,11,508	6,02,557	30,14,065
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TOTAL(MH)			24,11,508	6,02,557	30,14,065
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,767	0	24,767

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TOTAL(MH)			24,767	0	24,767
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TOTAL(DDO)			24,36,275	6,02,557	30,38,832
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUNET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,05,736	28,17,500	1,50,23,236
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)			1,22,06,983	28,17,500	1,50,24,483

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,22,06,983	28,17,500	1,50,24,483
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,65,400	35,70,140	1,79,35,540
				40-GUIDANCE AND COUNSELLING	1,235	0	1,235
		**********					
		TOTAL(MH)			2,65,73,618	63,87,640	3,29,61,258

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,523	0	14,523
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TOTAL(MH)			14,523	0	14,523
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TOTAL(DDO)			2,65,88,141	63,87,640	3,29,75,781
HEADMASTER,GOVERNMENT HIGH SCHOOL, SWAH WALA	2202	01-DIRECTION AND ADMINISTRATION	37,428	0	37,428
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,10,733	17,83,000	1,32,93,733

40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)	1,15,49,407	17,83,000	1,33,32,407

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,15,49,407	17,83,000	1,33,32,407
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TAAMKOT	2202	01-GOVERNMENT SECONDARY	31,50,196	8,45,418	39,95,614

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)			1,47,00,861	26,28,418	1,73,29,279
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TOTAL(DDO)			1,47,00,861	26,28,418	1,73,29,279
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,22,222	8,97,664	48,19,886

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TOTAL(MH)		39,22,222	8,97,664	48,19,886
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,318	14,318
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TOTAL(MH)		0	14,318	14,318
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TOTAL(DDO)		39,22,222	9,11,982	48,34,204

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MADHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,58,240	7,04,472	39,62,712
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		32,59,485	7,18,790	39,78,275
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	TOTAL(DDO)				71,81,707	16,16,454	87,98,161
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI MALIK		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	26,80,859	6,76,008	33,56,867

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TOTAL(MH)		26,80,859	6,76,008	33,56,867
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,13,793	0	3,13,793
	04-LEGAL AID TO THE POOR	1,46,775	0	1,46,775
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	TOTAL(MH)	4,60,568	0	4,60,568
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TOTAL(DDO)		31,41,427	6,76,008	38,17,435

	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,14,845	11,07,876	59,22,721	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		48,14,845	11,07,876	59,22,721
		******************************			----------	----------	----------
		TOTAL(DDO)			48,14,845	11,07,876	59,22,721

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,52,081	7,72,488	40,24,569
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
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	TOTAL(MH)		80,68,173	18,80,364	99,48,537
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TOTAL(DDO)			80,68,173	18,80,364	99,48,537
HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	33,71,892	8,31,788	42,03,680

			SERVICES			
			40-GUIDANCE AND COUNSELLING	1,242	0	1,242
		**********		----------	----------	----------
		TOTAL(MH)		33,73,134	8,31,788	42,04,922
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TOTAL(DDO)				33,73,134	8,31,788	42,04,922
	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,09,92,428	26,74,590	1,36,67,018

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2	2202	01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		1,09,93,675	26,74,590	1,36,68,265
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,756	0	83,756
			**********		----------	----------	----------
			TOTAL(MH)		83,756	0	83,756

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TOTAL(DDO)			1,10,77,431	26,74,590	1,37,52,021
HEADMASTER,GOVERNMENT HIGH SCHOOL, TANDA RAM SAHAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,397	0	70,397
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TOTAL(MH)			70,397	0	70,397
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TOTAL(DDO)			70,397	0	70,397
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,07,934	25,37,098	1,28,45,032

					40-GUIDANCE AND COUNSELLING	1,235	0	1,235

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TEHNA	TOTAL(MH)			1,03,09,169	25,37,098	1,28,46,267
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		25,940	20,151	46,091

PENSIONERS

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	TOTAL(MH)		1,03,35,109	25,57,249	1,28,92,358
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TOTAL(DDO)			1,03,35,109	25,57,249	1,28,92,358
HEADMASTER,GOVERNMENT HIGH SCHOOL, TEJA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,774	0	1,60,774
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	TOTAL(MH)		1,60,774	0	1,60,774
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TOTAL(DDO)			1,60,774	0	1,60,774

HEADMASTER,GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,77,914	27,79,175	1,33,57,089
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,05,79,159	27,79,175	1,33,58,334
	**********		----------	----------	----------
	TOTAL(DDO)		1,05,79,159	27,79,175	1,33,58,334

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,40,908	16,31,136	92,72,044
			**********		----------	----------	----------
			TOTAL(MH)		76,40,908	16,31,136	92,72,044
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,000	18,000
				04-LEGAL AID TO THE POOR	865	0	865
			**********		----------	----------	----------
			TOTAL(MH)		865	18,000	18,865

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TOTAL(DDO)			76,41,773	16,49,136	92,90,909
HEADMASTER,GOVERNMENT HIGH SCHOOL, THUHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,24,870	11,73,116	57,97,986
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		46,26,115	11,73,116	57,99,231
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TOTAL(DDO)			46,26,115	11,73,116	57,99,231
HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	01-GOVERNMENT SECONDARY	67,62,762	16,31,829	83,94,591

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION DEPARTMENT OF EDUCATION, PUNJAB	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBI	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		67,64,007	16,31,829	83,95,836
		**********			----------	----------	----------
		TOTAL(DDO)			67,64,007	16,31,829	83,95,836

HEADMASTER,GOVERNMENT HIGH SCHOOL, TIHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,82,390	9,98,244	49,80,634
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TOTAL(MH)			39,82,390	9,98,244	49,80,634
**********		----------	----------	----------	----------
TOTAL(DDO)			39,82,390	9,98,244	49,80,634
HEADMASTER,GOVERNMENT HIGH SCHOOL, TUNGWALI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	27,14,607	27,14,607
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,78,716	39,88,848	1,71,67,564

				40-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		1,31,79,956	67,03,455	1,98,83,411
**********					----------	----------	----------
TOTAL(DDO)					1,31,79,956	67,03,455	1,98,83,411
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UCHA PIND	2202	01-GOVERNMENT SECONDARY		33,28,012	8,30,947	41,58,959

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH			

			**********		----------	----------	----------
			TOTAL(MH)		33,28,012	8,30,947	41,58,959
		**********			----------	----------	----------
		TOTAL(DDO)			33,28,012	8,30,947	41,58,959
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UDAWALI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,93,301	6,70,036	33,63,337
			**********		----------	----------	----------
			TOTAL(MH)		26,93,301	6,70,036	33,63,337
		**********			----------	----------	----------
		TOTAL(DDO)			26,93,301	6,70,036	33,63,337

HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,98,452	14,54,892	72,53,344
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		57,99,697	14,54,892	72,54,589
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,250	0	22,250
	**********		----------	----------	----------
	TOTAL(MH)		22,250	0	22,250

		**********			----------	----------	----------
		TOTAL(DDO)			58,21,947	14,54,892	72,76,839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,62,115	13,01,487	70,63,602
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********			----------	----------	----------
		TOTAL(MH)			57,63,360	13,01,487	70,64,847

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TOTAL(DDO)			57,63,360	13,01,487	70,64,847
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,11,913	10,95,720	57,07,633
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)			46,13,159	10,95,720	57,08,879
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			0	29,932	29,932
		04-LEGAL AID TO THE POOR			1,36,796	0	1,36,796
		**********					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,36,796	29,932	3,66,728
EDUCATION	SECRETARY TO GOVERNMENT,	**********					

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			49,49,955	11,25,652	60,75,607
	HEADMASTER,GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,69,186	17,11,520	93,80,706
			40-GUIDANCE AND COUNSELLING	0	1,245	1,245
	**********			----------	----------	----------
	TOTAL(MH)			80,05,982	17,42,697	97,48,679
	**********			----------	----------	----------
	TOTAL(DDO)			1,26,19,141	28,38,417	1,54,57,558
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	34,94,452	8,94,508	43,88,960

SCHOOL, UPPAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)			34,95,699	8,94,508	43,90,207
**********			----------	----------	----------
TOTAL(DDO)			34,95,699	8,94,508	43,90,207
HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,09,449	3,93,000	21,02,449
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		17,10,695	3,93,000	21,03,695
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAKILANWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,666	0	22,666
				04-LEGAL AID TO THE POOR	1,120	0	1,120
			**********		----------	----------	----------

TOTAL(MH)			23,786	0	23,786
**********			----------	----------	----------
TOTAL(DDO)			17,34,481	3,93,000	21,27,481
HEADMASTER,GOVERNMENT HIGH SCHOOL, WARA DARKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,70,506	16,89,444	85,59,950
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TOTAL(MH)			68,70,506	16,89,444	85,59,950
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,068	22,351	1,24,419

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TOTAL(MH)	1,02,068	22,351	1,24,419	
**********	----------	----------	----------	----------
TOTAL(DDO)	69,72,574	17,11,795	86,84,369	

HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,46,944	14,59,320	77,06,264		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,BURJ MEHMA	2202	01-GUIDANCE AND COUNSELLING	2,480	0	2,480

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	TOTAL(MH)		62,49,424	14,59,320	77,08,744
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TOTAL(DDO)			62,49,424	14,59,320	77,08,744
HEADMASTER,GOVERNMENT HIGH SCHOOL,CHAIL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,618	0	59,618
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TOTAL(MH)			59,618	0	59,618
	2235	04-LEGAL AID TO THE POOR	10,000	0	10,000
**********			----------	----------	----------
TOTAL(MH)			10,000	0	10,000

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TOTAL(DDO)			69,618	0	69,618
HEADMASTER,GOVERNMENT HIGH SCHOOL,DHALLEWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,83,321	7,82,112	46,65,433
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
	**********		----------	----------	----------
	TOTAL(MH)		38,84,579	7,82,112	46,66,691
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			38,84,579	7,82,112	46,66,691
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,DHATT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,21,940	8,76,844	21,98,784
		**********			----------	----------	----------
		TOTAL(MH)			52,06,519	16,58,956	68,65,475
	**********				----------	----------	----------
	TOTAL(DDO)				52,06,519	16,58,956	68,65,475
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	31,23,683	7,46,836	38,70,519

SCHOOL,MARRI PANWAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		31,23,683	7,46,836	38,70,519
	**********		----------	----------	----------
TOTAL(DDO)			31,23,683	7,46,836	38,70,519
HEADMASTER,GOVERNMENT HIGH SCHOOL,MAUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,37,828	26,15,242	1,40,53,070
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		1,14,39,068	26,15,242	1,40,54,310

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TOTAL(DDO)					1,14,39,068	26,15,242	1,40,54,310
HEADMASTER,GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			71,01,790	15,04,540	86,06,330
			**********		----------	----------	----------
			TOTAL(MH)		71,01,790	15,04,540	86,06,330

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			71,01,790	15,04,540	86,06,330
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	10,41,242	0	10,41,242
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,51,060	23,82,856	1,03,33,916
				40-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------
		TOTAL(MH)			89,93,542	23,82,856	1,13,76,398
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,21,847	0	1,21,847

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		1,21,847	0	1,21,847
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TOTAL(DDO)			91,15,389	23,82,856	1,14,98,245
HEADMASTER,GOVERNMENT JUNIOR	2235	02-EX-GRATIA	1,00,000	0	1,00,000
MODEL HIGH SCHOOL, NABHA		PAYMENTS TO			
		FAMILIES OF			
		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
		03-REIMBURSEMEN	27,839	27,658	55,497

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA	2235	04-LEGAL AID TO THE POOR	1,532	0	1,532
		**********			----------	----------	----------
				TOTAL(MH)	1,29,371	27,658	1,57,029
		**********			----------	----------	----------
		TOTAL(DDO)			1,29,371	27,658	1,57,029
		HEADMASTER,GOVERNMENT MODEL HIGH	2202	01-GOVERNMENT	26,57,816	6,15,119	32,72,935

SCHOOL, LOHAT BADI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	0	1,247	1,247
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TOTAL(MH)			26,57,816	6,16,366	32,74,182
**********		----------	----------	----------	----------
TOTAL(DDO)			26,57,816	6,16,366	32,74,182
HEADMASTER,GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,35,789	13,09,834	67,45,623
		01-GUIDANCE AND COUNSELLING	596	0	596

40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)	54,37,034	13,09,834	67,46,868
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			54,37,034	13,09,834	67,46,868
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL DAPPAR (G)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,53,788	17,50,872	34,04,660

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	TOTAL(MH)		70,90,822	30,60,706	1,01,51,528
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TOTAL(DDO)			70,90,822	30,60,706	1,01,51,528
HEADMASTER,GOVT HIGH SCHOOL (G) 2202 MULANPUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		3,56,696	2,24,360	5,81,056
	**********		----------	----------	----------
	TOTAL(MH)		3,56,696	2,24,360	5,81,056
**********			----------	----------	----------
TOTAL(DDO)			3,56,696	2,24,360	5,81,056
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	77,08,807	20,12,846	97,21,653

BARTANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	0	1,260	1,260
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TOTAL(MH)			77,08,807	20,14,106	97,22,913
**********		----------	----------	----------	----------
TOTAL(DDO)			77,08,807	20,14,106	97,22,913
HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	96,74,745	32,65,776	1,29,40,521

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BHAGOO MAJRA	2202	01-GUIDANCE AND COUNSELLING	0	1,260	1,260
			**********		----------	----------	----------
			TOTAL(MH)		96,74,745	32,67,036	1,29,41,781
		**********			----------	----------	----------
		TOTAL(DDO)			96,74,745	32,67,036	1,29,41,781
	HEADMASTER,GOVT HIGH SCHOOL BHANKARPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,63,203	18,24,380	1,01,87,583

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TOTAL(MH)			83,63,203	18,24,380	1,01,87,583
**********			----------	----------	----------
TOTAL(DDO)			83,63,203	18,24,380	1,01,87,583
HEADMASTER,GOVT HIGH SCHOOL BHUKHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,29,924	11,06,799	64,36,723
**********			----------	----------	----------
TOTAL(MH)			53,29,924	11,06,799	64,36,723
**********			----------	----------	----------
TOTAL(DDO)			53,29,924	11,06,799	64,36,723
HEADMASTER,GOVT HIGH SCHOOL BRAHMNA DI BASIAN	2202	01-GOVERNMENT SECONDARY	90,97,205	42,41,753	1,33,38,958

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			1,260	0	1,260
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			90,98,465	42,41,753	1,33,40,218
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			90,98,465	42,41,753	1,33,40,218

HEADMASTER,GOVT HIGH SCHOOL CHATAMALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,76,186	19,23,662	1,02,99,848
		02-MID DAY MEAL	27,12,20,250	0	27,12,20,250
	**********		----------	----------	----------
	TOTAL(MH)		28,86,94,901	61,65,415	29,48,60,316
	**********		----------	----------	----------
	TOTAL(DDO)		28,86,94,901	61,65,415	29,48,60,316
HEADMASTER,GOVT HIGH SCHOOL CHOLTA KHURAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,84,882	20,13,768	1,08,98,650
		16-SETTING UP OF MODEL	0	15,96,241	15,96,241

	SCHOOLS AT				
	BLOCK LEVEL IN				
	EDUCATIONALLY				
	BACKWARD BLOCKS				
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TOTAL(MH)		88,84,882	36,10,009	1,24,94,891	
**********		----------	----------	----------	
TOTAL(DDO)		88,84,882	36,10,009	1,24,94,891	
HEADMASTER,GOVT HIGH SCHOOL DAFARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,67,116	12,56,249	66,23,365

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		53,67,116	12,56,249	66,23,365
		**********					
		TOTAL(DDO)			53,67,116	12,56,249	66,23,365
	HEADMASTER,GOVT HIGH SCHOOL DESU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,42,62,925	34,65,528	1,77,28,453
		**********					
		TOTAL(MH)			1,96,30,041	47,21,777	2,43,51,818
**********							

TOTAL(DDO)			1,96,30,041	47,21,777	2,43,51,818
HEADMASTER,GOVT HIGH SCHOOL GARANGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,57,968	9,63,731	52,21,699
		40-GUIDANCE AND COUNSELLING	0	1,000	1,000
	**********		----------	----------	----------
	TOTAL(MH)		42,57,968	9,64,731	52,22,699
**********			----------	----------	----------
TOTAL(DDO)			42,57,968	9,64,731	52,22,699
HEADMASTER,GOVT HIGH SCHOOL KANDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,05,41,785	24,37,038	1,29,78,823

SERVICES

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TOTAL(MH)	1,05,41,785	24,37,038	1,29,78,823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,05,41,785	24,37,038	1,29,78,823
		HEADMASTER,GOVT HIGH SCHOOL KARKAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	86,78,402	14,22,380	1,01,00,782

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,92,20,187	38,59,418	2,30,79,605
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TOTAL(DDO)			1,92,20,187	38,59,418	2,30,79,605
HEADMASTER,GOVT HIGH SCHOOL KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,28,388	0	7,28,388
	**********		----------	----------	----------
	TOTAL(MH)		7,28,388	0	7,28,388
**********			----------	----------	----------
TOTAL(DDO)			7,28,388	0	7,28,388

HEADMASTER,GOVT HIGH SCHOOL MANAKPUR SHARIF	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,25,375	16,24,274	83,49,649
		40-GUIDANCE AND COUNSELLING	0	1,000	1,000
	**********		----------	----------	----------
	TOTAL(MH)		67,25,375	16,25,274	83,50,649
	**********		----------	----------	----------
	TOTAL(DDO)		67,25,375	16,25,274	83,50,649

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,56,442	11,11,756	81,68,198
				01-GUIDANCE AND COUNSELLING	1,260	0	1,260
			**********				
			TOTAL(MH)		70,57,702	11,11,756	81,69,458
		**********					
		TOTAL(DDO)			70,57,702	11,11,756	81,69,458
		HEADMASTER,GOVT HIGH SCHOOL MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,37,076	17,04,636	93,41,712

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	TOTAL(MH)		76,37,076	17,04,636	93,41,712
**********			----------	----------	----------
TOTAL(DDO)			76,37,076	17,04,636	93,41,712
HEADMASTER,GOVT HIGH SCHOOL RADIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,84,924	15,95,690	85,80,614
		01-GUIDANCE AND COUNSELLING	0	1,260	1,260
	**********		----------	----------	----------
	TOTAL(MH)		69,84,924	15,96,950	85,81,874
**********			----------	----------	----------
TOTAL(DDO)			69,84,924	15,96,950	85,81,874

		HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT		37,85,044	9,44,228	47,29,272
		RAMGARH RURKI		SECONDARY				
				SCHOOLS SPORTS				
				AND YOUTH				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		37,85,044	9,44,228	47,29,272
		**********			----------	----------	----------
		TOTAL(DDO)			37,85,044	9,44,228	47,29,272
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	HEADMASTER,GOVT HIGH SCHOOL RASANHERI	2202	01-GOVERNMENT SECONDARY	81,92,309	20,35,676	1,02,27,985

PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	0	1,300	1,300
	**********		----------	----------	----------
	TOTAL(MH)		81,92,309	20,36,976	1,02,29,285
	**********		----------	----------	----------
TOTAL(DDO)			81,92,309	20,36,976	1,02,29,285
HEADMASTER,GOVT HIGH SCHOOL SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,56,519	18,16,487	90,73,006
	**********		----------	----------	----------
	TOTAL(MH)		72,56,519	18,16,487	90,73,006

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TOTAL(DDO)			72,56,519	18,16,487	90,73,006
HEADMASTER,GOVT HIGH SCHOOL SAKRULAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,69,582	28,72,108	1,46,41,690
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TOTAL(MH)			1,17,69,582	28,72,108	1,46,41,690
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			1,17,69,582	28,72,108	1,46,41,690
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL SEENI	SAR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,21,134	10,82,832	61,03,966
		**********			----------	----------	----------
		TOTAL(MH)			1,67,90,716	39,54,940	2,07,45,656
		**********			----------	----------	----------
		TOTAL(DDO)			1,67,90,716	39,54,940	2,07,45,656
		HEADMASTER,GOVT HIGH SCHOOL TASSIMBLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,12,286	10,05,944	49,18,230
		**********			----------	----------	----------

	TOTAL(MH)		39,12,286	10,05,944	49,18,230
**********			----------	----------	----------
TOTAL(DDO)			39,12,286	10,05,944	49,18,230
HEADMASTER,GOVT HIGH SCHOOL RANI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,79,770	19,38,632	97,18,402
	**********		----------	----------	----------
	TOTAL(MH)		77,79,770	19,38,632	97,18,402
**********			----------	----------	----------
TOTAL(DDO)			77,79,770	19,38,632	97,18,402
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), BUTTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	51,85,652	13,12,148	64,97,800

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			51,85,652	13,12,148	64,97,800
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			51,85,652	13,12,148	64,97,800
		HEADMASTER,GOVT. HIGH SCHOOL (BOYS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,47,64,973	1,07,30,091	5,54,95,064

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	6,613	0	6,613
		COUNSELLING			
		40-GUIDANCE AND	882	0	882
		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			4,99,58,120	1,20,42,239	6,20,00,359
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TOTAL(DDO)			4,99,58,120	1,20,42,239	6,20,00,359
HEADMASTER,GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,91,898	7,23,475	35,15,373
		01-GUIDANCE AND	1,244	0	1,244

COUNSELLING

**********		27,93,142	7,23,475	35,16,617
TOTAL(MH)		27,93,142	7,23,475	35,16,617
********************************		27,93,142	7,23,475	35,16,617
TOTAL(DDO)		27,93,142	7,23,475	35,16,617

HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,70,518	10,97,412	51,67,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GUIDANCE AND	1,244	0	1,244

DEPARTMENT OF EDUCATION, (GIRLS), BHINDER KALAN COUNSELLING

PUNJAB

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	TOTAL(MH)		40,71,762	10,97,412	51,69,174
	**********		----------	----------	----------
	TOTAL(DDO)		40,71,762	10,97,412	51,69,174
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,80,650	15,41,791	78,22,441
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		62,81,894	15,41,791	78,23,685

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TOTAL(DDO)			62,81,894	15,41,791	78,23,685
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,39,691	6,93,600	35,33,291
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		28,40,935	6,93,600	35,34,535
**********			----------	----------	----------
TOTAL(DDO)			28,40,935	6,93,600	35,34,535
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	33,90,556	8,50,080	42,40,636

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			33,90,556	8,50,080	42,40,636
		**********					
		TOTAL(DDO)			33,90,556	8,50,080	42,40,636
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , KARYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,41,780	17,42,456	86,84,236

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	TOTAL(MH)		69,41,780	17,42,456	86,84,236
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TOTAL(DDO)			69,41,780	17,42,456	86,84,236
HEADMASTER,GOVT. HIGH SCHOOL , LOHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	33,05,988	0	33,05,988
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,25,931	10,09,752	86,35,683
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		1,09,33,163	10,09,752	1,19,42,915

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TOTAL(DDO)					1,09,33,163	10,09,752	1,19,42,915
HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202			01-GOVERNMENT ARTS COLLEGES	7,02,154	1,12,200	8,14,354
				01-GOVERNMENT PRIMARY SCHOOLS	4,87,96,427	1,56,68,787	6,44,65,214
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,48,27,720	3,24,94,812	15,73,22,532

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MADHE KE	2202	01-GUIDANCE AND COUNSELLING	8,708	1,244	9,952
				01-INSPECTION	8,85,420	1,40,971	10,26,391
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9,14,768	2,28,278	11,43,046
				40-GUIDANCE AND COUNSELLING	9,952	1,244	11,196
			**********		----------	----------	----------
			TOTAL(MH)		17,61,45,149	4,86,47,536	22,47,92,685
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TOTAL(DDO)					17,61,45,149	4,86,47,536	22,47,92,685

HEADMASTER,GOVT. HIGH SCHOOL , MALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,70,134	16,37,908	99,08,042
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
		01-INSPECTION	51,740	0	51,740
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TOTAL(MH)			83,23,118	16,37,908	99,61,026
**********			----------	----------	----------
TOTAL(DDO)			83,23,118	16,37,908	99,61,026
HEADMASTER,GOVT. HIGH SCHOOL , MANAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,91,436	7,81,116	57,72,552

				01-GUIDANCE AND	1,244	0	1,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
		**********			----------	----------	----------
		TOTAL(MH)			49,92,680	7,81,116	57,73,796
		**********			----------	----------	----------
		TOTAL(DDO)			49,92,680	7,81,116	57,73,796
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL , MINIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,20,204	1,11,660	11,31,864

	**********				
	TOTAL(MH)		10,20,204	1,11,660	11,31,864
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TOTAL(DDO)			10,20,204	1,11,660	11,31,864
HEADMASTER,GOVT. HIGH SCHOOL , NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,42,536	10,06,264	61,48,800
	**********				
	TOTAL(MH)		51,42,536	10,06,264	61,48,800
********************************					
TOTAL(DDO)			51,42,536	10,06,264	61,48,800
HEADMASTER,GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN	2202	01-GOVERNMENT SECONDARY	46,73,470	11,25,508	57,98,978

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND COUNSELLING	1,244	0	1,244	
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TOTAL(MH)	46,74,714	11,25,508	58,00,222	

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TOTAL(DDO)	46,74,714	11,25,508	58,00,222	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			46,74,714	11,25,508	58,00,222
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,GOVT. HIGH SCHOOL ,	2202	01-GOVERNMENT	58,43,175	14,91,606	73,34,781

DEPARTMENT OF EDUCATION, TALWANDI MALLIAN PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		1,05,19,133	26,17,114	1,31,36,247
	**********		----------	----------	----------
TOTAL(DDO)			1,05,19,133	26,17,114	1,31,36,247
HEADMASTER,GOVT. HIGH SCHOOL , THALAKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,65,840	0	7,65,840
	**********		----------	----------	----------
	TOTAL(MH)		7,65,840	0	7,65,840

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TOTAL(DDO)			7,65,840	0	7,65,840
HEADMASTER,GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,15,412	1,58,763	8,74,175
		04-LEGAL AID TO THE POOR	4,000	0	4,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			9,19,412	1,58,763	10,78,175
		******************************					
		TOTAL(DDO)			9,19,412	1,58,763	10,78,175
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, AJITWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	25,18,392	0	25,18,392
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	79,88,808	20,07,883	99,96,691

		SERVICES			
		01-INSPECTION	0	1,23,552	1,23,552
	**********		----------	----------	----------
	TOTAL(MH)		1,05,07,200	21,31,435	1,26,38,635
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TOTAL(DDO)			1,05,07,200	21,31,435	1,26,38,635
HEADMASTER,GOVT. HIGH SCHOOL, BABIHA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,00,888	29,708	12,30,596
	**********		----------	----------	----------
	TOTAL(MH)		12,00,888	29,708	12,30,596
********			----------	----------	----------
TOTAL(DDO)			12,00,888	29,708	12,30,596

HEADMASTER,GOVT. HIGH SCHOOL, BADDUWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	35,76,568	0	35,76,568
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,81,177	16,84,243	61,65,420
	**********				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		80,57,745	16,84,243	97,41,988
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					

TOTAL(DDO)			80,57,745	16,84,243	97,41,988
HEADMASTER,GOVT. HIGH SCHOOL, BADHNI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,95,504	9,71,136	38,66,640
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TOTAL(MH)			1,09,53,249	26,55,379	1,36,08,628
**********		----------	----------	----------	----------
TOTAL(DDO)			1,09,53,249	26,55,379	1,36,08,628
HEADMASTER,GOVT. HIGH SCHOOL, BADIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,57,640	11,90,940	74,48,580

		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	790	0	790
	**********		----------	----------	----------
	TOTAL(MH)		62,59,024	11,90,940	74,49,964
**********			----------	----------	----------
TOTAL(DDO)			62,59,024	11,90,940	74,49,964
HEADMASTER,GOVT. HIGH SCHOOL, BHULLERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,07,067	11,98,976	65,06,043
	**********		----------	----------	----------
	TOTAL(MH)		53,07,067	11,98,976	65,06,043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			53,07,067	11,98,976	65,06,043
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)					
		HEADMASTER,GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,69,544	10,73,121	68,42,665
				01-GUIDANCE AND COUNSELLING	1,188	0	1,188

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,10,78,452	22,72,097	1,33,50,549
**********			----------	----------	----------
TOTAL(DDO)			1,10,78,452	22,72,097	1,33,50,549
HEADMASTER,GOVT. HIGH SCHOOL, BUGHIPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,36,781	17,18,543	89,55,324
	**********		----------	----------	----------
	TOTAL(MH)		72,36,781	17,18,543	89,55,324
**********			----------	----------	----------
TOTAL(DDO)			72,36,781	17,18,543	89,55,324

	HEADMASTER,GOVT. HIGH SCHOOL, BULEPUR	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,42,992	0	3,42,992
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,20,750	10,41,694	52,62,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		45,63,742	10,41,694	56,05,436

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		TOTAL(DDO)			45,63,742	10,41,694	56,05,436
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK KANIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,36,294	3,48,685	17,84,979
		**********			----------	----------	----------
		TOTAL(MH)			14,36,294	3,48,685	17,84,979
		**********			----------	----------	----------
		TOTAL(DDO)			14,36,294	3,48,685	17,84,979
		HEADMASTER,GOVT. HIGH SCHOOL, CHAND NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,71,924	0	2,71,924

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	TOTAL(MH)		2,71,924	0	2,71,924
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TOTAL(DDO)			2,71,924	0	2,71,924
HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,91,475	12,64,540	80,56,015
		01-GUIDANCE AND COUNSELLING	1,188	0	1,188
		40-GUIDANCE AND COUNSELLING	653	0	653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHHATIANA	TOTAL(MH)		67,93,316	12,64,540	80,57,856
		**********			----------	----------	----------
		TOTAL(DDO)			67,93,316	12,64,540	80,57,856
	HEADMASTER,GOVT. HIGH SCHOOL, CHHOTA GHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		42,492	4,09,376	4,51,868
		**********			----------	----------	----------
		TOTAL(MH)			68,35,808	16,73,916	85,09,724

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TOTAL(DDO)			68,35,808	16,73,916	85,09,724
HEADMASTER,GOVT. HIGH SCHOOL, CHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,86,813	7,60,756	44,47,569
		01-GUIDANCE AND COUNSELLING	1,188	0	1,188
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		36,88,654	7,60,756	44,49,410
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TOTAL(DDO)			36,88,654	7,60,756	44,49,410

	HEADMASTER,GOVT. HIGH SCHOOL, CHUGANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,18,549	9,87,746	51,06,295
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		41,18,549	9,87,746	51,06,295
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			41,18,549	9,87,746	51,06,295

HEADMASTER,GOVT. HIGH SCHOOL, CHUGHA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,72,384	5,95,230	30,67,614
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
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		TOTAL(MH)	65,92,177	15,82,976	81,75,153
**********		----------	----------	----------	----------
TOTAL(DDO)			65,92,177	15,82,976	81,75,153
HEADMASTER,GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,04,363	17,65,310	93,69,673

	01-GUIDANCE AND COUNSELLING	816	0	816
	40-GUIDANCE AND COUNSELLING	1,306	0	1,306
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TOTAL(MH)		76,06,485	17,65,310	93,71,795
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TOTAL(DDO)		76,06,485	17,65,310	93,71,795
HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,23,868	8,67,172	41,91,040

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAGRU	2202	01-GUIDANCE AND COUNSELLING	1,244	0	1,244
			**********	TOTAL(MH)	33,25,112	8,67,172	41,92,284
		********************************					
		TOTAL(DDO)			33,25,112	8,67,172	41,92,284
		HEADMASTER,GOVT. HIGH SCHOOL, DANE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,41,620	16,36,312	86,77,932
				01-GUIDANCE AND COUNSELLING	2,154	0	2,154

		40-GUIDANCE AND COUNSELLING	927	0	927
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	TOTAL(MH)		70,44,701	16,36,312	86,81,013
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TOTAL(DDO)			70,44,701	16,36,312	86,81,013
HEADMASTER,GOVT. HIGH SCHOOL, DARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,56,448	6,15,340	30,71,788
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		24,57,692	6,15,340	30,73,032

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TOTAL(DDO)				24,57,692	6,15,340	30,73,032
HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	01-GOVERNMENT ARTS COLLEGES		7,830	0	7,830

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DAULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,96,569	10,03,716	60,00,285
				01-GUIDANCE AND COUNSELLING	705	0	705

		40-GUIDANCE AND COUNSELLING	1,169	0	1,169
	**********		----------	----------	----------
	TOTAL(MH)		50,06,273	10,03,716	60,09,989
**********			----------	----------	----------
TOTAL(DDO)			50,06,273	10,03,716	60,09,989
HEADMASTER,GOVT. HIGH SCHOOL, DAULAT PURA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,16,381	8,99,249	48,15,630
	**********		----------	----------	----------
	TOTAL(MH)		39,16,381	8,99,249	48,15,630
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TOTAL(DDO)			39,16,381	8,99,249	48,15,630

HEADMASTER,GOVT. HIGH SCHOOL, DEON KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,77,184	6,00,992	41,78,176
		01-GUIDANCE AND COUNSELLING	1,188	0	1,188
		40-GUIDANCE AND COUNSELLING	1,443	0	1,443
	**********				
		TOTAL(MH)	35,79,815	6,00,992	41,80,807
	**********				

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			35,79,815	6,00,992	41,80,807
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHALEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,29,163	13,53,456	67,82,619
				01-GUIDANCE AND COUNSELLING	1,244	0	1,244
		**********		----------	----------	----------	----------
		TOTAL(MH)			90,10,222	19,54,448	1,09,64,670
		******************************		----------	----------	----------	----------
		TOTAL(DDO)			90,10,222	19,54,448	1,09,64,670
		HEADMASTER,GOVT. HIGH SCHOOL, DHULKOT	2202	01-GOVERNMENT SECONDARY	12,01,760	0	12,01,760

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	483	0	483
		40-GUIDANCE AND COUNSELLING	1,169	0	1,169
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TOTAL(MH)			12,03,412	0	12,03,412
**********			----------	----------	----------
TOTAL(DDO)			12,03,412	0	12,03,412
HEADMASTER,GOVT. HIGH SCHOOL, DINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,96,272	6,99,464	30,95,736

			**********		----------	----------	----------
			TOTAL(MH)		23,96,272	6,99,464	30,95,736
			**********		----------	----------	----------
			TOTAL(DDO)		23,96,272	6,99,464	30,95,736

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, GAGGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,23,052	7,90,592	46,13,644
			**********		----------	----------	----------
			TOTAL(MH)		38,23,052	7,90,592	46,13,644

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TOTAL(DDO)			38,23,052	7,90,592	46,13,644
HEADMASTER,GOVT. HIGH SCHOOL, GODE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,49,295	27,58,804	1,41,08,099
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		1,13,50,539	27,58,804	1,41,09,343
**********			----------	----------	----------
TOTAL(DDO)			1,13,50,539	27,58,804	1,41,09,343
HEADMASTER,GOVT. HIGH SCHOOL, HUSNAR	2202	01-GOVERNMENT SECONDARY	1,09,90,251	23,66,617	1,33,56,868

SCHOOLS SPORTS AND YOUTH SERVICES				
01-GUIDANCE AND COUNSELLING	594	0	594	
40-GUIDANCE AND COUNSELLING	1,822	0	1,822	
**********	----------	----------	----------	
TOTAL(MH)	1,09,92,667	23,66,617	1,33,59,284	
**********	----------	----------	----------	
TOTAL(DDO)	1,09,92,667	23,66,617	1,33,59,284	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, INDER GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,06,922	10,67,968	53,74,890
				01-GUIDANCE AND COUNSELLING	1,244	0	1,244
			**********	----------	----------	----------	
			TOTAL(MH)		1,53,00,833	34,34,585	1,87,35,418
		**********		----------	----------	----------	
		TOTAL(DDO)			1,53,00,833	34,34,585	1,87,35,418
		HEADMASTER,GOVT. HIGH SCHOOL, JAIMAL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,97,552	12,28,040	61,25,592

		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		48,98,796	12,28,040	61,26,836
**********			----------	----------	----------
TOTAL(DDO)			48,98,796	12,28,040	61,26,836
HEADMASTER,GOVT. HIGH SCHOOL, JALALABAD(EAST)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,54,551	21,43,326	1,07,97,877
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		86,55,795	21,43,326	1,07,99,121

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				TOTAL(DDO)	86,55,795	21,43,326	1,07,99,121

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, JANER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,73,152	19,02,680	94,75,832
				40-GUIDANCE AND COUNSELLING	1,244	0	1,244
			**********		----------	----------	----------
			TOTAL(MH)		75,74,396	19,02,680	94,77,076

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TOTAL(DDO)			75,74,396	19,02,680	94,77,076
HEADMASTER,GOVT. HIGH SCHOOL, JHANDEANA SARKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,51,109	6,44,519	31,95,628
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TOTAL(MH)			25,51,109	6,44,519	31,95,628
**********			----------	----------	----------
TOTAL(DDO)			25,51,109	6,44,519	31,95,628
HEADMASTER,GOVT. HIGH SCHOOL, KAKHAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,23,902	5,99,756	37,23,658

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TOTAL(MH)			31,23,902	5,99,756	37,23,658
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TOTAL(DDO)			31,23,902	5,99,756	37,23,658
HEADMASTER,GOVT. HIGH SCHOOL, KHANE KI KHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,75,781	5,45,840	29,21,621
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			23,75,781	5,45,840	29,21,621

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				23,75,781	5,45,840	29,21,621
	HEADMASTER,GOVT. HIGH SCHOOL, KHELLON	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,43,941	1,08,751	5,52,692

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	TOTAL(MH)		30,19,722	6,54,591	36,74,313
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TOTAL(DDO)			30,19,722	6,54,591	36,74,313
HEADMASTER,GOVT. HIGH SCHOOL, KHOSA PANDO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,55,595	18,46,285	96,01,880
		01-INSPECTION	0	2,500	2,500
	**********		----------	----------	----------
	TOTAL(MH)		77,55,595	18,48,785	96,04,380
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TOTAL(DDO)			77,55,595	18,48,785	96,04,380

		HEADMASTER,GOVT. HIGH SCHOOL, KHOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	27,25,596	6,31,612	33,57,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	27,25,596	6,31,612	33,57,208
		******************************		TOTAL(DDO)	27,25,596	6,31,612	33,57,208
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,73,720	6,62,059	43,35,779

		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)			36,74,967	6,62,059	43,37,026
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TOTAL(DDO)			36,74,967	6,62,059	43,37,026
HEADMASTER,GOVT. HIGH SCHOOL, KILI CHAHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,32,485	6,22,380	33,54,865
		01-GUIDANCE AND	1,244	0	1,244

COUNSELLING

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TOTAL(MH)	27,33,729	6,22,380	33,56,109	
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TOTAL(DDO)	27,33,729	6,22,380	33,56,109	
HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	01-GOVERNMENT SECONDARY	53,52,984	10,95,154	64,48,138

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICES

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KINGARA	2202	01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		53,54,231	10,95,154	64,49,385
		**********			----------	----------	----------
		TOTAL(DDO)			53,54,231	10,95,154	64,49,385
		HEADMASTER,GOVT. HIGH SCHOOL, KOTHI MALIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,27,935	13,68,072	70,96,007
			**********		----------	----------	----------
			TOTAL(MH)		57,27,935	13,68,072	70,96,007

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TOTAL(DDO)			57,27,935	13,68,072	70,96,007
HEADMASTER,GOVT. HIGH SCHOOL, KOTLA RAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,300	0	4,300
	**********		----------	----------	----------
	TOTAL(MH)		4,300	0	4,300
**********			----------	----------	----------
TOTAL(DDO)			4,300	0	4,300
HEADMASTER,GOVT. HIGH SCHOOL, KURAI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,59,080	14,77,828	92,36,908

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GOVERNMENT OF PUNJAB Page 520

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			77,59,080	14,77,828	92,36,908
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			77,59,080	14,77,828	92,36,908
		HEADMASTER,GOVT. HIGH SCHOOL, KUSSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,73,580	9,24,208	45,97,788

		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		1,14,33,904	24,02,036	1,38,35,940
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TOTAL(DDO)			1,14,33,904	24,02,036	1,38,35,940
HEADMASTER,GOVT. HIGH SCHOOL, KUTTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,12,518	4,26,052	21,38,570
	**********		----------	----------	----------
	TOTAL(MH)		17,12,518	4,26,052	21,38,570
**********			----------	----------	----------
TOTAL(DDO)			17,12,518	4,26,052	21,38,570

		HEADMASTER,GOVT. HIGH SCHOOL, LAL BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,64,989	13,49,251	83,14,240
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	1,169	0	1,169

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		69,66,752	13,49,251	83,16,003

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		TOTAL(DDO)			69,66,752	13,49,251	83,16,003
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LALEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,26,841	4,41,786	23,68,627
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********			----------	----------	----------
		TOTAL(MH)			19,28,087	4,41,786	23,69,873
		**********			----------	----------	----------
		TOTAL(DDO)			19,28,087	4,41,786	23,69,873
		HEADMASTER,GOVT. HIGH SCHOOL, MADHIR	2202	01-GOVERNMENT SECONDARY	83,27,057	19,53,772	1,02,80,829

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		83,27,057	19,53,772	1,02,80,829
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TOTAL(DDO)			83,27,057	19,53,772	1,02,80,829
HEADMASTER,GOVT. HIGH SCHOOL, MAHESHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,98,635	10,16,878	51,15,513
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		40,99,879	10,16,878	51,16,757

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			40,99,879	10,16,878	51,16,757
		HEADMASTER,GOVT. HIGH SCHOOL, MAHNNI KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,13,280	0	12,13,280
		**********					
		TOTAL(MH)			53,13,159	10,16,878	63,30,037

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TOTAL(DDO)			53,13,159	10,16,878	63,30,037
HEADMASTER,GOVT. HIGH SCHOOL, MALOUT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,36,89,311	34,59,295	1,71,48,606
	**********		----------	----------	----------
	TOTAL(MH)		1,36,89,311	34,59,295	1,71,48,606
**********			----------	----------	----------
TOTAL(DDO)			1,36,89,311	34,59,295	1,71,48,606
HEADMASTER,GOVT. HIGH SCHOOL, MALWALA KOTRA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	69,36,135	13,41,681	82,77,816

SERVICES

01-GUIDANCE AND COUNSELLING	594	0	594
40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)	69,37,382	13,41,681	82,79,063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			69,37,382	13,41,681	82,79,063

HEADMASTER,GOVT. HIGH SCHOOL, MANN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,17,556	7,83,890	43,01,446
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TOTAL(MH)			1,04,54,938	21,25,571	1,25,80,509
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TOTAL(DDO)			1,04,54,938	21,25,571	1,25,80,509
HEADMASTER,GOVT. HIGH SCHOOL, MEHMOOD KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,25,099	25,42,462	1,35,67,561
		01-GUIDANCE AND COUNSELLING	594	0	594

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,10,26,346	25,42,462	1,35,68,808
**********			----------	----------	----------
TOTAL(DDO)			1,10,26,346	25,42,462	1,35,68,808
HEADMASTER,GOVT. HIGH SCHOOL, MEHRON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,23,293	21,81,072	1,13,04,365
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		91,24,537	21,81,072	1,13,05,609

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			91,24,537	21,81,072	1,13,05,609
		HEADMASTER,GOVT. HIGH SCHOOL, MIDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,99,955	9,51,528	60,51,483
				01-GUIDANCE AND COUNSELLING	594	0	594

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,42,25,739	31,32,600	1,73,58,339
**********			----------	----------	----------
TOTAL(DDO)			1,42,25,739	31,32,600	1,73,58,339
HEADMASTER,GOVT. HIGH SCHOOL, MOHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,48,752	9,01,831	35,50,583
	**********		----------	----------	----------
	TOTAL(MH)		26,48,752	9,01,831	35,50,583
**********			----------	----------	----------
TOTAL(DDO)			26,48,752	9,01,831	35,50,583

HEADMASTER,GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,06,092	8,44,097	37,50,189
	**********		----------	----------	----------
	TOTAL(MH)		29,06,092	8,44,097	37,50,189

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			29,06,092	8,44,097	37,50,189

HEADMASTER,GOVT. HIGH SCHOOL, PEORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,47,759	11,69,628	63,17,387
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
		TOTAL(MH)	80,55,098	20,13,725	1,00,68,823
**********			----------	----------	----------
TOTAL(DDO)			80,55,098	20,13,725	1,00,68,823
HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA KALAN	2202	01-GOVERNMENT SECONDARY	31,78,712	7,46,764	39,25,476

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
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TOTAL(MH)			31,79,956	7,46,764	39,26,720
**********			----------	----------	----------
TOTAL(DDO)			31,79,956	7,46,764	39,26,720
HEADMASTER,GOVT. HIGH SCHOOL, RANI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,45,156	8,83,612	37,28,768
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			28,45,156	8,83,612	37,28,768
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			28,45,156	8,83,612	37,28,768
		HEADMASTER,GOVT. HIGH SCHOOL, SAFFU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,49,039	8,12,184	41,61,223
				01-GUIDANCE AND COUNSELLING	1,244	0	1,244

	**********				
	TOTAL(MH)		61,95,439	16,95,796	78,91,235
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TOTAL(DDO)			61,95,439	16,95,796	78,91,235
HEADMASTER,GOVT. HIGH SCHOOL, SAHIB CHAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,08,788	8,28,024	41,36,812
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********				
	TOTAL(MH)		33,10,035	8,28,024	41,38,059

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TOTAL(DDO)					33,10,035	8,28,024	41,38,059
HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,95,066	16,24,440	81,19,506		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, SALINA	2202	40-GUIDANCE AND COUNSELLING	1,244	0	1,244
			**********		----------	----------	----------
			TOTAL(MH)		64,96,310	16,24,440	81,20,750

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TOTAL(DDO)			64,96,310	16,24,440	81,20,750
HEADMASTER,GOVT. HIGH SCHOOL, SIKHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,14,183	21,98,736	1,23,12,919
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235
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TOTAL(MH)			1,01,15,418	21,98,736	1,23,14,154
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,550	0	12,550

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	TOTAL(MH)		12,550	0	12,550
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TOTAL(DDO)			1,01,27,968	21,98,736	1,23,26,704
HEADMASTER,GOVT. HIGH SCHOOL, SINGHA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,74,616	26,68,472	1,36,43,088
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		1,09,75,860	26,68,472	1,36,44,332

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,09,75,860	26,68,472	1,36,44,332
	HEADMASTER,GOVT. HIGH SCHOOL, SURE WALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,31,168	12,67,154	68,98,322
				01-GUIDANCE AND COUNSELLING	0	594	594
				40-GUIDANCE AND COUNSELLING	0	653	653

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		TOTAL(MH)	1,66,07,028	39,36,873	2,05,43,901
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TOTAL(DDO)			1,66,07,028	39,36,873	2,05,43,901
HEADMASTER,GOVT. HIGH SCHOOL, TATARIE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,49,035	14,32,368	73,81,403
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
		**********	----------	----------	----------
		TOTAL(MH)	59,50,279	14,32,368	73,82,647
**********			----------	----------	----------
TOTAL(DDO)			59,50,279	14,32,368	73,82,647

	HEADMASTER,GOVT. HIGH SCHOOL, THARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	390	390

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		0	390	390
		**********					
		TOTAL(DDO)			0	390	390

HEADMASTER,GURU NANAK GIRLS HIGH SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,02,025	9,21,000	14,23,025
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TOTAL(MH)			5,02,025	9,21,390	14,23,415
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TOTAL(DDO)			5,02,025	9,21,390	14,23,415
HEADMASTER,HDN HIGH SCHOOL HARINA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,40,911	17,47,432	24,88,343

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TOTAL(MH)		7,40,911	17,47,432	24,88,343
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TOTAL(DDO)		7,40,911	17,47,432	24,88,343
HEADMASTER,HIGH SCHOOL, SHAHWALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,58,179	17,37,430	87,95,609
	40-GUIDANCE AND COUNSELLING	1,242	0	1,242
**********				
TOTAL(MH)		70,59,421	17,37,430	87,96,851

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			70,59,421	17,37,430	87,96,851
		HEADMASTER,INDIRA HIGH SCHOOL, KAINOR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	7,29,297	7,29,297
		**********			----------	----------	----------
		TOTAL(MH)			70,59,421	24,66,727	95,26,148
		**********			----------	----------	----------
		TOTAL(DDO)			70,59,421	24,66,727	95,26,148

HEADMASTER,KALAR KHALSA HIGH SCHOOL HARINA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,55,389	5,66,238	8,21,627
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TOTAL(MH)			2,55,389	5,66,238	8,21,627
**********			----------	----------	----------
TOTAL(DDO)			2,55,389	5,66,238	8,21,627
HEADMASTER,KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,67,156	14,44,587	20,11,743

			**********		----------	----------	----------
			TOTAL(MH)		5,67,156	14,44,587	20,11,743
			**********		----------	----------	----------
			TOTAL(DDO)		5,67,156	14,44,587	20,11,743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,57,117	0	4,57,117
			**********		----------	----------	----------

	TOTAL(MH)		4,57,117	0	4,57,117
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TOTAL(DDO)			4,57,117	0	4,57,117
HEADMASTER,KHALSA GIRLS HIGH SCHOOL, MORINDA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8,54,949	2,11,724	10,66,673
	**********		----------	----------	----------
	TOTAL(MH)		8,54,949	2,11,724	10,66,673
**********			----------	----------	----------
TOTAL(DDO)			8,54,949	2,11,724	10,66,673
HEADMASTER,KHALSA HIGH SCHOOL, MADPUR	2202	01-ASSISTANCE TO AIDED	69,321	0	69,321

		SECONDARY				
		SCHOOLS BY				
		EDUCATION				
		DEPARTMENT				
**********			----------	----------	----------	
TOTAL(MH)			69,321	0	69,321	
**********			----------	----------	----------	
TOTAL(DDO)			69,321	0	69,321	
HEADMASTER,KHALSA HIGH SCHOOL,MANSA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	22,56,570	6,02,237	28,58,807	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		22,56,570	6,02,237	28,58,807
		**********			----------	----------	----------
		TOTAL(DDO)			22,56,570	6,02,237	28,58,807
EDUCATION	SECRETARY TO GOVERNMENT,	HEADMASTER,L.S.D. HIGH SCHOOL	2202	01-ASSISTANCE	9,09,148	21,64,148	30,73,296
DEPARTMENT OF EDUCATION,	BASSI DAULAT KHAN			TO AIDED			
PUNJAB				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		9,09,148	21,64,148	30,73,296
		**********			----------	----------	----------
		TOTAL(DDO)			9,09,148	21,64,148	30,73,296

HEADMASTER,MAI BHAGWATI GIRLS HIGH SCHOOL HARINA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,90,839	22,34,434	33,25,273
**********			----------	----------	----------
TOTAL(MH)			10,90,839	22,34,434	33,25,273
**********			----------	----------	----------
TOTAL(DDO)			10,90,839	22,34,434	33,25,273
HEADMASTER,P.S. KHALSA N.H. SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12,33,409	0	12,33,409

				**********			
				TOTAL(MH)	12,33,409	0	12,33,409
				**********			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			12,33,409	0	12,33,409
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S D HIGH SCHOOL FAZILKA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	31,51,253	31,51,253
				**********			
				TOTAL(MH)	12,33,409	31,51,253	43,84,662

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TOTAL(DDO)			12,33,409	31,51,253	43,84,662
HEADMASTER,S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,48,045	0	1,48,045
	**********		----------	----------	----------
	TOTAL(MH)		1,48,045	0	1,48,045
**********			----------	----------	----------
TOTAL(DDO)			1,48,045	0	1,48,045
HEADMASTER,S.D. HIGH SCHOOL, MAUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	0	55,396	55,396

		AND YOUTH				
		SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		0	55,396	55,396	
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TOTAL(DDO)			0	55,396	55,396	
HEADMASTER,S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,856	0	1,52,856	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********			
				TOTAL(MH)	1,52,856	0	1,52,856
		********************************					
		TOTAL(DDO)			1,52,856	0	1,52,856
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,S.S.JAIN GIRLS HIGH SCHOOL,MANSA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,62,214	1,13,657	5,75,871
				**********			
				TOTAL(MH)	4,62,214	1,13,657	5,75,871
		********************************					
		TOTAL(DDO)			4,62,214	1,13,657	5,75,871

HEADMASTER,SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,068	0	50,068
		04-LEGAL AID TO THE POOR	4,722	0	4,722
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	58,400	0	58,400
	**********		----------	----------	----------
		TOTAL(MH)	1,13,190	0	1,13,190
**********			----------	----------	----------
TOTAL(DDO)			1,13,190	0	1,13,190
HEADMASTER,SAS KHALSA HIGH	2202	01-ASSISTANCE	7,33,245	18,05,130	25,38,375

SCHOOL, PALDI TO AIDED

SECONDARY

SCHOOLS BY

EDUCATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,33,245	18,05,130	25,38,375
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SAS KHALSA HIGH SCHOOL, PALDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,792	0	13,792

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	TOTAL(MH)		13,792	0	13,792
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TOTAL(DDO)			7,47,037	18,05,130	25,52,167
HEADMASTER,SATANTAN DHARAM HIGH SCHOOL, TARN TARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,244	0	63,244
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TOTAL(MH)			63,244	0	63,244
	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6,50,600	0	6,50,600

WORKERS AND

HELPERS

**********		6,50,600	0	6,50,600
TOTAL(MH)		6,50,600	0	6,50,600
******************************		7,13,844	0	7,13,844
TOTAL(DDO)		7,13,844	0	7,13,844
HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,32,114	9,57,212	47,89,326

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SBAC HIGH SCHOOL BAJWAR	2202	01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
			**********		----------	----------	----------
			TOTAL(MH)		38,33,365	9,57,212	47,90,577
		**********			----------	----------	----------
		TOTAL(DDO)			38,33,365	9,57,212	47,90,577
		HEADMASTER,SHGN HIGH SCHOOL GARHDIWALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,98,612	5,97,594	7,96,206
			**********		----------	----------	----------
			TOTAL(MH)		1,98,612	5,97,594	7,96,206

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TOTAL(DDO)		1,98,612	5,97,594	7,96,206
HEADMASTER,SHRI GURU SINGH SABHA 2202 SCHOOL, MODEL TOWN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,33,208	37,66,175	1,91,99,383
	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
**********		----------	----------	----------
TOTAL(MH)		1,54,34,455	37,66,175	1,92,00,630
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	2,00,000	0	2,00,000

SERVANTS ETC.

DYING IN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMASTER,SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,346	0	1,95,346
		**********		TOTAL(MH)	3,95,346	0	3,95,346
		**********					

TOTAL(DDO)			1,58,29,801	37,66,175	1,95,95,976
HEADMASTER,SHRI L.D. HIGH SCHOOL RAMPUR HALAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,71,907	4,72,734	7,44,641
**********			----------	----------	----------
TOTAL(MH)			2,71,907	4,72,734	7,44,641
**********			----------	----------	----------
TOTAL(DDO)			2,71,907	4,72,734	7,44,641
HEADMASTER,SIKH GIRLS HIGH SCHOOL, JASPALON	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3,49,991	0	3,49,991

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TOTAL(MH)		3,49,991	0	3,49,991	
**********					
TOTAL(DDO)		3,49,991	0	3,49,991	
HEADMASTER,SINGH SABHA KANYA PATHSHALA,ABOHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	0	9,05,613	9,05,613

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
**********							

			TOTAL(MH)		0	9,05,613	9,05,613
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	9,05,613	9,05,613
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, GILL PATTI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,04,099	20,09,976	1,00,14,075
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********	----------	----------	----------	----------
			TOTAL(MH)		80,05,339	20,09,976	1,00,15,315
		**********		----------	----------	----------	----------
		TOTAL(DDO)			80,05,339	20,09,976	1,00,15,315

HEADMISTRESS,S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,14,030	0	13,14,030
	**********		----------	----------	----------
	TOTAL(MH)		13,14,030	0	13,14,030
**********			----------	----------	----------
TOTAL(DDO)			13,14,030	0	13,14,030
HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,81,591	15,18,391	76,99,982
	**********		----------	----------	----------
	TOTAL(MH)		61,81,591	15,18,391	76,99,982

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	HEASMASTER,GOVERNMENT HIGH SCHOOL PANUWAL JATTAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,24,565	15,419	2,39,984
		**********			2,24,565	15,419	2,39,984
		TOTAL(MH)			2,24,565	15,419	2,39,984
	**********				64,06,156	15,33,810	79,39,966
	TOTAL(DDO)				64,06,156	15,33,810	79,39,966
		HEASMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,184	0	17,184

SCHOOL, WRAICH	PRIMARY SCHOOLS			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,04,610	9,59,275	47,63,885
**********	----------	----------	----------	----------
TOTAL(MH)		38,21,794	9,59,275	47,81,069
**********	----------	----------	----------	----------
TOTAL(DDO)		38,21,794	9,59,275	47,81,069
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,278	0	33,278
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TOTAL(MH)	33,278	0	33,278

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TOTAL(DDO)	33,278	0	33,278

PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA),DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,933	0	14,933

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,933	0	14,933

		**********		----------	----------	----------
		TOTAL(DDO)		14,933	0	14,933
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,810	0	94,810
		**********		----------	----------	----------
		TOTAL(MH)		94,810	0	94,810
		**********		----------	----------	----------
		TOTAL(DDO)		94,810	0	94,810
		PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR),PRINCIPAL, DISTRICT	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,694	0	5,694

INSTITUTE OF EDUCATION AND TRAINING, NAURA		PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		5,694	0	5,694
**********			----------	----------	----------
TOTAL(DDO)			5,694	0	5,694
PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6,53,308	3,08,772	9,62,080
	**********		----------	----------	----------
	TOTAL(MH)		6,53,308	3,08,772	9,62,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,156	0	16,156
		**********		----------	16,156	0	16,156
		TOTAL(MH)					
		**********		----------	6,69,464	3,08,772	9,78,236
		TOTAL(DDO)					
		PRINCIPAL,.GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA	2202	01-GOVERNMENT SECONDARY	88,43,257	21,69,404	1,10,12,661

		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
**********			----------	----------	----------
TOTAL(MH)			88,44,497	21,69,404	1,10,13,901
**********			----------	----------	----------
TOTAL(DDO)			88,44,497	21,69,404	1,10,13,901
PRINCIPAL,A.S. HIGHER SECONDERY SCHOOL MUKARIAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19,95,087	50,59,576	70,54,663
**********			----------	----------	----------
TOTAL(MH)			19,95,087	50,59,576	70,54,663

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TOTAL(DDO)		19,95,087	50,59,576	70,54,663
PRINCIPAL,DHUDIAL KHALSA S.S.S., 2202 PATIALA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	39,14,210	9,85,677	48,99,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		39,14,210	9,85,677	48,99,887

		**********		----------	----------	----------
		TOTAL(DDO)		39,14,210	9,85,677	48,99,887
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,DRM SR.SEC. SCHOOL BTD 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,85,47,042	45,33,256	2,30,80,298
			01-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********		----------	----------	----------
		TOTAL(MH)		1,85,48,282	45,33,256	2,30,81,538
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,913	0	61,913

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TOTAL(MH)		61,913	0	61,913
**********		----------	----------	----------
TOTAL(DDO)		1,86,10,195	45,33,256	2,31,43,451
PRINCIPAL,G.G.S.S.SCHOOL, SANAUR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,52,609	31,46,861	1,56,99,470
	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********		----------	----------	----------
TOTAL(MH)		1,25,53,854	31,46,861	1,57,00,715
2235	03-REIMBURSEMEN	10,205	0	10,205

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
				TOTAL(MH)	10,205	0	10,205
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,64,059	31,46,861	1,57,10,920
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., AJRAWAR	2202	01-GOVERNMENT ARTS COLLEGES	28,76,414	7,91,215	36,67,629

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,34,28,097	1,82,10,966	9,16,39,063
		01-GUIDANCE AND COUNSELLING	3,735	0	3,735
		40-GUIDANCE AND COUNSELLING	3,735	0	3,735
	**********		----------	----------	----------
	TOTAL(MH)		7,63,11,981	1,90,02,181	9,53,14,162
**********			----------	----------	----------
TOTAL(DDO)			7,63,11,981	1,90,02,181	9,53,14,162
PRINCIPAL,G.S.S.S., AJUNA BASANTPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	64,95,404	16,62,970	81,58,374

				SERVICES				
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245	
			**********		----------	----------	----------	
			TOTAL(MH)		64,96,649	16,62,970	81,59,619	
			2235	03-REIMBURSEMEN	9,800	17,582	27,382	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

				TOTAL(MH)	9,800	17,582	27,382
		**********			----------	----------	----------
		TOTAL(DDO)			65,06,449	16,80,552	81,87,001
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., BHAGWANPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,34,971	18,91,248	94,26,219
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
				TOTAL(MH)	75,36,216	18,91,248	94,27,464
		**********			----------	----------	----------
		TOTAL(DDO)			75,36,216	18,91,248	94,27,464

PRINCIPAL,G.S.S.S., CHANDU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,28,968	11,40,243	56,69,211
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********		----------	----------	----------	----------
TOTAL(MH)			45,30,213	11,40,243	56,70,456
**********		----------	----------	----------	----------
TOTAL(DDO)			45,30,213	11,40,243	56,70,456
PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	95,41,952	23,48,291	1,18,90,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., DITTPUR JATTAN	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		95,43,197	23,48,291	1,18,91,488
	******************************				----------	----------	----------
	TOTAL(DDO)				95,43,197	23,48,291	1,18,91,488
	PRINCIPAL,G.S.S.S., MULTIPURPOSE, PATIALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,59,17,533	1,17,93,030	5,77,10,563

		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		4,59,18,778	1,17,93,030	5,77,11,808
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,641	0	41,641
	**********		----------	----------	----------
	TOTAL(MH)		41,641	0	41,641
**********			----------	----------	----------
TOTAL(DDO)			4,59,60,419	1,17,93,030	5,77,53,449
PRINCIPAL,G.S.S.S., PABRI, RAJPURA	2202	01-GOVERNMENT SECONDARY	1,52,08,312	37,81,484	1,89,89,796

		SCHOOLS SPORTS AND YOUTH SERVICES					
		40-GUIDANCE AND COUNSELLING			1,245	0	1,245
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,52,09,557	37,81,484	1,89,91,041
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,52,09,557	37,81,484	1,89,91,041

PRINCIPAL,G.S.S.S., SHANKARPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,33,062	26,58,656	1,31,91,718
	**********		----------	----------	----------
	TOTAL(MH)		2,57,42,619	64,40,140	3,21,82,759
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,882	0	31,882
	**********		----------	----------	----------
	TOTAL(MH)		31,882	0	31,882
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TOTAL(DDO)			2,57,74,501	64,40,140	3,22,14,641
PRINCIPAL,G.S.S.S., TRIPRI	2071	01-LEAVE ENCASHMENT BENEFITS	5,93,920	0	5,93,920
	**********		----------	----------	----------
	TOTAL(MH)		5,93,920	0	5,93,920
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,93,70,018	72,24,067	3,65,94,085
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.S., TRIPRI	TOTAL(MH)		2,93,71,263	72,24,067	3,65,95,330
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,550	1,20,882	2,81,432
			**********				
			TOTAL(MH)		2,95,31,813	73,44,949	3,68,76,762
		**********					
TOTAL(DDO)					3,01,25,733	73,44,949	3,74,70,682

PRINCIPAL,G.S.S.S.,CHAREWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,54,531	12,40,132	62,94,663
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
		TOTAL(MH)	50,55,778	12,40,132	62,95,910
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TOTAL(DDO)			50,55,778	12,40,132	62,95,910
PRINCIPAL,G.S.S.S.,DODA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,89,20,907	42,39,544	2,31,60,451

				AND YOUTH				
				SERVICES				
				01-GUIDANCE AND	0	594	594	
				COUNSELLING				
				40-GUIDANCE AND	0	653	653	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		1,89,20,907	42,40,791	2,31,61,698
		********************************			----------	----------	----------
		TOTAL(DDO)			1,89,20,907	42,40,791	2,31,61,698

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,G.S.S.SCHOOL, K.F.G. PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,27,554	32,62,710	1,62,90,264
				01-GUIDANCE AND COUNSELLING	1,000	0	1,000
			**********	----------	----------	----------	
			TOTAL(MH)		1,30,28,554	32,62,710	1,62,91,264
		**********		----------	----------	----------	
		TOTAL(DDO)			1,30,28,554	32,62,710	1,62,91,264
		PRINCIPAL,GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,12,092	29,69,258	1,46,81,350
				01-GUIDANCE AND	1,242	0	1,242

COUNSELLING

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	TOTAL(MH)		1,17,13,334	29,69,258	1,46,82,592
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TOTAL(DDO)			1,17,13,334	29,69,258	1,46,82,592
PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,59,634	49,27,663	1,93,87,297
		01-GUIDANCE AND COUNSELLING	1,204	0	1,204

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA	2202	40-GUIDANCE AND COUNSELLING	1,312	0	1,312
			**********		----------	----------	----------
			TOTAL(MH)		1,44,62,150	49,27,663	1,93,89,813
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,50,945	0	3,50,945
			**********		----------	----------	----------
			TOTAL(MH)		3,50,945	0	3,50,945
		******************************			----------	----------	----------
		TOTAL(DDO)			1,48,13,095	49,27,663	1,97,40,758

PRINCIPAL,GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,98,368	21,64,968	1,17,63,336
**********		----------	----------	----------	
TOTAL(MH)			95,98,368	21,64,968	1,17,63,336
**********		----------	----------	----------	
TOTAL(DDO)			95,98,368	21,64,968	1,17,63,336
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,21,392	5,42,169	28,63,561
**********		----------	----------	----------	
TOTAL(MH)			23,21,392	5,42,169	28,63,561

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		TOTAL(DDO)			23,21,392	5,42,169	28,63,561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,15,721	47,11,155	2,31,26,876
				01-GUIDANCE AND COUNSELLING	1,247	0	1,247
			**********		----------	----------	----------
			TOTAL(MH)		1,84,16,968	47,11,155	2,31,28,123

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,595	36,445	1,23,040
**********		----------	----------	----------
TOTAL(MH)		86,595	36,445	1,23,040
**********		----------	----------	----------
TOTAL(DDO)		1,85,03,563	47,47,600	2,32,51,163
**********		----------	----------	----------
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,46,112	31,60,192	1,56,06,304
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	TOTAL(MH)	1,24,46,112	31,60,192	1,56,06,304	
**********		----------	----------	----------	
TOTAL(DDO)		1,24,46,112	31,60,192	1,56,06,304	
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,28,482	28,06,565	1,55,35,047
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)			1,27,29,729	28,06,565	1,55,36,294
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********				----------	----------	----------
		TOTAL(DDO)				1,27,29,729	28,06,565	1,55,36,294
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		71,96,162	18,37,276	90,33,438
				01-GUIDANCE AND COUNSELLING		1,247	0	1,247
		**********				----------	----------	----------
		TOTAL(MH)				1,99,27,138	46,43,841	2,45,70,979
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TOTAL(DDO)			1,99,27,138	46,43,841	2,45,70,979
PRINCIPAL,GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,07,136	15,66,252	78,73,388
		01-GUIDANCE AND COUNSELLING	0	595	595
		40-GUIDANCE AND COUNSELLING	0	655	655
	**********		----------	----------	----------
	TOTAL(MH)		63,07,136	15,67,502	78,74,638
**********			----------	----------	----------
TOTAL(DDO)			63,07,136	15,67,502	78,74,638
PRINCIPAL,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	16,418	16,418

SCHOOL, SITTOGANO T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PENSIONERS					
		**********			----------	----------	----------
			TOTAL(MH)		0	16,418	16,418
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,418	16,418
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT J.B.T. SCHOOL, BUDHLADA	2202	01-GOVERNMENT SECONDARY	36,79,352	9,43,834	46,23,186

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	602	0	602
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	16,22,840	4,05,960	20,28,800
	40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)		53,03,450	13,49,794	66,53,244
2235	03-REIMBURSEMENT OF MEDICAL	1,58,975	48,525	2,07,500

				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,58,975	48,525	2,07,500
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TOTAL(DDO)					54,62,425	13,98,319	68,60,744
	PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		17,55,76,360	4,20,98,582	21,76,74,942

				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESHAH	2202	01-GUIDANCE AND COUNSELLING	9,968	0	9,968
				40-GUIDANCE AND COUNSELLING	3,738	0	3,738
			**********		----------	----------	----------
			TOTAL(MH)		17,55,90,066	4,20,98,582	21,76,88,648
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,47,368	1,47,368
			**********		----------	----------	----------
			TOTAL(MH)		0	1,47,368	1,47,368

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TOTAL(DDO)			17,55,90,066	4,22,45,950	21,78,36,016
PRINCIPAL,GOVERNMENT SENIOR SCHOOL, PATHANKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,77,24,825	44,04,582	2,21,29,407
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
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TOTAL(MH)			1,77,26,075	44,04,582	2,21,30,657
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,46,639	0	3,46,639

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHANKOT	TOTAL(MH)		3,46,639	0	3,46,639
		**********			----------	----------	----------
		TOTAL(DDO)			1,80,72,714	44,04,582	2,24,77,296
		PRINCIPAL,GOVERNMENT SENIOR SECDONDARY SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,23,24,738	30,65,492	1,53,90,230

		AND YOUTH			
		SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			1,26,71,377	30,65,492	1,57,36,869
**********		----------	----------	----------	
TOTAL(DDO)			3,03,97,452	74,70,074	3,78,67,526
PRINCIPAL,GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,40,108	11,18,416	61,58,524
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********		----------	----------	----------	
TOTAL(MH)			50,41,353	11,18,416	61,59,769

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TOTAL(DDO)				50,41,353	11,18,416	61,59,769
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		44,025	0	44,025
		**********		----------	----------	----------
		TOTAL(MH)		44,025	0	44,025

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT,	**********			----------	----------	----------

DEPARTMENT OF EDUCATION,

PUNJAB

	TOTAL(DDO)			44,025	0	44,025
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,30,200	26,87,686	1,36,17,886
			01-GUIDANCE AND COUNSELLING	595	0	595
			40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,09,75,475	26,87,686	1,36,63,161
		2235	03-REIMBURSEMENT OF MEDICAL	32,829	0	32,829

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		32,829	0	32,829
	**********		----------	----------	----------
TOTAL(DDO)			1,10,08,304	26,87,686	1,36,95,990
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,93,856	20,21,730	1,01,15,586
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		80,95,102	20,21,730	1,01,16,832

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			80,95,102	20,21,730	1,01,16,832
		PRINCIPAL,GOVERNMENT SR. SEC SCHOOL, HAZARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,32,363	21,31,858	1,14,64,221
		**********			----------	----------	----------
		TOTAL(MH)			1,74,27,465	41,53,588	2,15,81,053

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,000	0	22,000
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TOTAL(MH)		22,000	0	22,000
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TOTAL(DDO)		1,74,49,465	41,53,588	2,16,03,053
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PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,51,971	30,07,507	1,58,59,478
		40-GUIDANCE AND	1,246	0	1,246

COUNSELLING

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TOTAL(MH)	1,28,53,217	30,07,507	1,58,60,724	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,350	0	22,350

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALO WALI	TOTAL(MH)		22,350	0	22,350

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TOTAL(DDO)			1,28,75,567	30,07,507	1,58,83,074
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,24,82,581	61,75,765	2,86,58,346
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TOTAL(MH)			2,25,04,931	61,75,765	2,86,80,696
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,33,500	79,395	5,12,895

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	TOTAL(MH)		4,33,500	79,395	5,12,895
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TOTAL(DDO)			3,57,91,648	92,62,667	4,50,54,315
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,83,092	23,90,236	1,18,73,328
**********			----------	----------	----------
TOTAL(MH)			94,83,092	23,90,236	1,18,73,328
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,13,568	0	1,13,568

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,13,568	0	1,13,568
		**********			----------	----------	----------
		TOTAL(DDO)			95,96,660	23,90,236	1,19,86,896
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, AZAMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,95,252	15,27,260	53,22,512
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	TOTAL(MH)		37,95,252	15,27,260	53,22,512
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TOTAL(DDO)			37,95,252	15,27,260	53,22,512
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHAGGU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,28,975	14,49,107	72,78,082
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
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	TOTAL(MH)		58,30,221	14,49,107	72,79,328
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,43,104	0	1,43,104

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,43,104	0	1,43,104
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TOTAL(DDO)	59,73,325	14,49,107	74,22,432

PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	30,24,166	7,66,584	37,90,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BHANI BARINGAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		----------	----------	----------
			TOTAL(MH)		30,24,166	7,66,584	37,90,750
		**********			----------	----------	----------
		TOTAL(DDO)			30,24,166	7,66,584	37,90,750
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, BHUTTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,25,874	13,61,090	68,86,964
				01-GUIDANCE AND COUNSELLING	1,247	0	1,247
			**********		----------	----------	----------
			TOTAL(MH)		55,27,121	13,61,090	68,88,211
		**********			----------	----------	----------
		TOTAL(DDO)			55,27,121	13,61,090	68,88,211

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAKKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,80,076	9,89,194	52,69,270
	**********		----------	----------	----------
	TOTAL(MH)		42,80,076	9,89,194	52,69,270
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TOTAL(DDO)			42,80,076	9,89,194	52,69,270
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,54,606	17,32,416	85,87,022
	**********		----------	----------	----------
	TOTAL(MH)		68,54,606	17,32,416	85,87,022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			68,54,606	17,32,416	85,87,022
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,26,895	13,45,956	67,72,851
		**********			----------	----------	----------
		TOTAL(MH)			1,22,81,501	30,78,372	1,53,59,873

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TOTAL(DDO)			1,22,81,501	30,78,372	1,53,59,873
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,33,938	14,50,774	84,84,712
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
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	TOTAL(MH)		70,35,184	14,50,774	84,85,958
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TOTAL(DDO)			70,35,184	14,50,774	84,85,958
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN	2202	01-GOVERNMENT SECONDARY	61,01,416	15,58,444	76,59,860

		SCHOOLS SPORTS AND YOUTH SERVICES					
		40-GUIDANCE AND COUNSELLING			0	1,247	1,247
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TOTAL(MH)					61,01,416	15,59,691	76,61,107

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			61,01,416	15,59,691	76,61,107

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,79,018	14,44,424	78,23,442
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TOTAL(MH)			1,24,80,434	30,04,115	1,54,84,549
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TOTAL(DDO)			1,24,80,434	30,04,115	1,54,84,549
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HANS KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,11,797	14,75,913	72,87,710
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TOTAL(MH)			58,11,797	14,75,913	72,87,710

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TOTAL(DDO)			58,11,797	14,75,913	72,87,710
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, HASSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,75,923	16,48,322	89,24,245
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		72,77,170	16,48,322	89,25,492
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TOTAL(DDO)			72,77,170	16,48,322	89,25,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, ISSRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,20,148	12,07,852	60,28,000
				01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********		----------	----------	----------	
				TOTAL(MH)	1,20,98,565	28,56,174	1,49,54,739
		**********		----------	----------	----------	
	TOTAL(DDO)				1,20,98,565	28,56,174	1,49,54,739
		PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	41,59,735	10,30,072	51,89,807

SCHOOL, JATANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)			41,60,982	10,30,072	51,91,054
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,000	12,42,950	12,47,950

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,05,000	12,42,950	14,47,950
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,65,982	22,73,022	66,39,004
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KADON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,17,473	19,57,776	1,03,75,249

			40-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********		----------	----------	----------
		TOTAL(MH)		86,23,720	32,00,726	1,18,24,446
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TOTAL(DDO)				1,27,84,702	42,30,798	1,70,15,500
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KARANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		62,32,802	15,71,780	78,04,582
			01-GUIDANCE AND COUNSELLING	602	0	602
			40-GUIDANCE AND COUNSELLING	656	0	656

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TOTAL(MH)			62,34,060	15,71,780	78,05,840
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		11,205	0	11,205
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TOTAL(MH)			11,205	0	11,205
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TOTAL(DDO)			62,45,265	15,71,780	78,17,045
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT	62,06,433	15,53,973	77,60,406

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KARIR SAHIB LTTER		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		62,06,433	15,53,973	77,60,406
		**********			----------	----------	----------
		TOTAL(DDO)			62,06,433	15,53,973	77,60,406
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, KOTALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,01,536	26,54,980	1,32,56,516
			**********		----------	----------	----------

TOTAL(MH)			1,06,01,536	26,54,980	1,32,56,516
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18,911	0	18,911
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TOTAL(MH)			18,911	0	18,911
**********			----------	----------	----------
TOTAL(DDO)			1,06,20,447	26,54,980	1,32,75,427
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LAMHA JATPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,000	11,000

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TOTAL(MH)	0	11,000	11,000	
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TOTAL(DDO)	0	11,000	11,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,54,248	14,46,728	73,00,976
			**********		----------	----------	----------
			TOTAL(MH)		58,54,248	14,57,728	73,11,976

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TOTAL(DDO)			58,54,248	14,57,728	73,11,976
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,28,297	19,29,546	96,57,843
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	TOTAL(MH)		77,28,297	19,29,546	96,57,843
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TOTAL(DDO)			77,28,297	19,29,546	96,57,843
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	68,84,964	17,53,561	86,38,525

SERVICES

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	TOTAL(MH)		68,84,964	17,53,561	86,38,525
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TOTAL(DDO)			68,84,964	17,53,561	86,38,525
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,33,900	17,12,540	86,46,440
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MEHTA	TOTAL(MH)		69,35,140	17,12,540	86,47,680
		**********					
		TOTAL(DDO)			69,35,140	17,12,540	86,47,680
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NATHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,27,404	8,63,776	42,91,180
			**********				
			TOTAL(MH)		1,03,62,544	25,76,316	1,29,38,860
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TOTAL(DDO)			1,03,62,544	25,76,316	1,29,38,860
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, NOKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,36,883	30,78,581	1,35,15,464
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		1,04,38,129	30,78,581	1,35,16,710
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TOTAL(DDO)			1,04,38,129	30,78,581	1,35,16,710
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RACHIN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	45,64,708	10,77,147	56,41,855

				SERVICES			
				40-GUIDANCE AND COUNSELLING	0	1,247	1,247
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	45,64,708	10,78,394	56,43,102
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			45,64,708	10,78,394	56,43,102

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,18,950	17,91,821	91,10,771
		40-GUIDANCE AND COUNSELLING	1,235	0	1,235
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	TOTAL(MH)		1,18,84,893	28,70,215	1,47,55,108
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,55,936	16,713	3,72,649
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	TOTAL(MH)		3,55,936	16,713	3,72,649

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TOTAL(DDO)					1,22,40,829	28,86,928	1,51,27,757
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, SEKHPURA	2202		01	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,51,075	17,98,216	90,49,291
			40	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------
		TOTAL(MH)			72,52,315	17,98,216	90,50,531
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			72,52,315	17,98,216	90,50,531
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,01,442	18,72,695	92,74,137
				01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********					
		TOTAL(MH)			1,46,55,004	36,70,911	1,83,25,915
		******************************					
		TOTAL(DDO)			1,46,55,004	36,70,911	1,83,25,915
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	65,77,850	16,78,061	82,55,911

		AND YOUTH			
		SERVICES			
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	TOTAL(MH)		65,77,850	16,78,061	82,55,911
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TOTAL(DDO)			65,77,850	16,78,061	82,55,911
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, THREEKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,15,912	27,10,978	1,33,26,890
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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	TOTAL(MH)		1,06,17,159	27,10,978	1,33,28,137

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		TOTAL(DDO)			1,06,17,159	27,10,978	1,33,28,137
		PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,57,252	17,93,988	91,51,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, UKSI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			73,57,252	17,93,988	91,51,240
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, UKSI	2235	04-LEGAL AID TO THE POOR	0	5,930	5,930

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	TOTAL(MH)		0	5,930	5,930
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TOTAL(DDO)			73,57,252	17,99,918	91,57,170
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,28,640	27,90,816	1,35,19,456
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		1,07,29,886	27,90,816	1,35,20,702
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TOTAL(DDO)			1,07,29,886	27,90,816	1,35,20,702

PRINCIPAL,GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,44,549	16,44,571	81,89,120
	**********		----------	----------	----------
	TOTAL(MH)		65,44,549	16,44,571	81,89,120

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TOTAL(DDO)	65,44,549	16,44,571	81,89,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,36,466	9,69,296	53,05,762
			**********		----------	----------	----------
			TOTAL(MH)		43,36,466	9,69,296	53,05,762
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,136	0	2,25,136
			**********		----------	----------	----------
			TOTAL(MH)		2,25,136	0	2,25,136
		**********			----------	----------	----------
		TOTAL(DDO)			45,61,602	9,69,296	55,30,898

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,72,204	25,52,768	1,28,24,972
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		1,02,73,444	25,52,768	1,28,26,212
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,830	0	12,830
	**********		----------	----------	----------
	TOTAL(MH)		12,830	0	12,830

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	TOTAL(DDO)				1,02,86,274	25,52,768	1,28,39,042

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,95,308	17,57,481	88,52,789
				01-GUIDANCE AND COUNSELLING	602	0	602
				40-GUIDANCE AND COUNSELLING	656	0	656

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TOTAL(MH)			71,09,396	17,57,481	88,66,877
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		90,112	0	90,112
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	TOTAL(MH)		90,112	0	90,112
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TOTAL(DDO)			1,74,72,952	43,10,249	2,17,83,201
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,70,147	22,82,755	1,18,52,902

	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)		95,71,387	22,82,755	1,18,54,142
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, NARUANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,048	17,400	40,448
		**********		TOTAL(MH)	2,23,048	17,400	2,40,448
		**********					
	TOTAL(DDO)				97,94,435	23,00,155	1,20,94,590
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AHLUPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,75,266	15,78,864	80,54,130
				01-GUIDANCE AND COUNSELLING	602	0	602

		40-GUIDANCE AND COUNSELLING	656	0	656
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	TOTAL(MH)		64,76,524	15,78,864	80,55,388
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TOTAL(DDO)			64,76,524	15,78,864	80,55,388
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,94,344	23,82,132	1,21,76,476
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
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			TOTAL(MH)		97,95,602	23,82,132	1,21,77,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKKANWALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,776	0	47,776
		**********			----------	----------	----------
			TOTAL(MH)		98,43,378	23,82,132	1,22,25,510
		**********			----------	----------	----------
		TOTAL(DDO)			98,43,378	23,82,132	1,22,25,510

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, AKLIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,83,055	10,20,766	51,03,821
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)			40,84,313	10,20,766	51,05,079
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,988	0	16,988

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TOTAL(MH)	16,988	0	16,988	
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TOTAL(DDO)	41,01,301	10,20,766	51,22,067	
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,91,200	20,51,056	1,01,42,256

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BARE	2202	01-GUIDANCE AND COUNSELLING	602	0	602

PUNJAB

	40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)		80,92,458	20,51,056	1,01,43,514
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,027	0	9,027
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TOTAL(MH)		9,027	0	9,027
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TOTAL(DDO)		81,01,485	20,51,056	1,01,52,541

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHADRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,52,386	14,83,672	74,36,058
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)			59,53,644	14,83,672	74,37,316
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,000	0	11,000
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				TOTAL(MH)	11,000	0	11,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			59,64,644	14,83,672	74,48,316
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,48,441	23,15,926	1,16,64,367
				01-GUIDANCE AND	602	0	602

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)		93,60,699	23,15,926	1,16,76,625
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)		1,55,14,343	37,99,598	1,93,13,941

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,02,314	31,58,245	1,57,60,559
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,26,03,554	31,58,245	1,57,61,799
EDUCATION	SECRETARY TO GOVERNMENT,	PRINCIPAL,GOVERNMENT SR.SEC.	2235	03-REIMBURSEMEN	48,067	0	48,067

DEPARTMENT OF EDUCATION, SCHOOL, BHEMAN DIWANA PUNJAB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			1,26,51,621	31,58,245	1,58,09,866
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TOTAL(DDO)			1,26,51,621	31,58,245	1,58,09,866
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,34,296	14,64,530	72,98,826
		01-GUIDANCE AND COUNSELLING	0	602	602
		40-GUIDANCE AND	0	656	656

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TOTAL(MH)			58,34,296	14,65,788	73,00,084
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	43,839	43,839
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	TOTAL(MH)		0	43,839	43,839
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TOTAL(DDO)			58,34,296	15,09,627	73,43,923
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	70,33,305	17,68,002	88,01,307

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA	2202	01-GUIDANCE AND COUNSELLING	488	0	488
				40-GUIDANCE AND COUNSELLING	656	0	656
			**********		----------	----------	----------
				TOTAL(MH)	70,34,449	17,68,002	88,02,451
		**********			----------	----------	----------
		TOTAL(DDO)			70,34,449	17,68,002	88,02,451

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, DEON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,46,658	26,61,886	1,34,08,544
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TOTAL(MH)			1,07,46,658	26,61,886	1,34,08,544
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TOTAL(DDO)			1,07,46,658	26,61,886	1,34,08,544
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,67,076	10,62,228	55,29,304
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TOTAL(MH)			44,67,076	10,62,228	55,29,304

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,599	0	34,599			
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TOTAL(MH)		34,599	0	34,599			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			45,01,675	10,62,228	55,63,903

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,45,770	22,63,959	1,11,09,729
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)			88,81,609	22,63,959	1,11,45,568
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74,003	0	74,003
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TOTAL(MH)			74,003	0	74,003

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TOTAL(DDO)			1,34,22,688	33,26,187	1,67,48,875
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,72,434	13,71,732	68,44,166
		01-GUIDANCE AND COUNSELLING	1,250	0	1,250
	**********		----------	----------	----------
	TOTAL(MH)		54,73,684	13,71,732	68,45,416
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TOTAL(DDO)			54,73,684	13,71,732	68,45,416

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, GULABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,81,239	14,64,944	77,46,183
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		1,17,56,163	28,36,676	1,45,92,839
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	2,29,981	2,29,981

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		0	2,29,981	2,29,981
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TOTAL(DDO)			1,17,56,163	30,66,657	1,48,22,820
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,57,376	19,26,350	96,83,726
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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	TOTAL(MH)		77,58,616	19,26,350	96,84,966

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TOTAL(DDO)					77,58,616	19,26,350	96,84,966
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			97,63,282	24,45,952	1,22,09,234

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********				
			TOTAL(MH)		97,64,522	24,45,952	1,22,10,474

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96,144	0	96,144
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TOTAL(MH)		96,144	0	96,144
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TOTAL(DDO)		98,60,666	24,45,952	1,23,06,618
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHETHUKE	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,73,908	12,14,504	59,88,412
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TOTAL(MH)		47,73,908	12,14,504	59,88,412

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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		TOTAL(MH)	1,00,000	0	1,00,000
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TOTAL(DDO)			48,73,908	12,14,504	60,88,412
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	01-GOVERNMENT SECONDARY	1,22,49,619	30,14,935	1,52,64,554

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JHUMBA	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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				TOTAL(MH)	1,22,50,859	30,14,935	1,52,65,794
		**********			----------	----------	----------
		TOTAL(DDO)			1,22,50,859	30,14,935	1,52,65,794
		PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,22,51,842	33,40,797	1,55,92,639

		SERVICES			
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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	TOTAL(MH)		1,22,53,082	33,40,797	1,55,93,879
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TOTAL(DDO)			1,22,53,082	33,40,797	1,55,93,879
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,68,580	27,40,528	1,32,09,108
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	TOTAL(MH)		1,04,68,580	27,40,528	1,32,09,108
	2235	03-REIMBURSEMEN	1,86,815	8,845	1,95,660

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PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,86,815	8,845	1,95,660	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			1,06,55,395	27,49,373	1,34,04,768

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,77,284	20,59,728	1,03,37,012
		01-GUIDANCE AND COUNSELLING	662	0	662
		40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)			84,65,417	20,68,573	1,05,33,990
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,612	14,249	31,861

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TOTAL(MH)			17,612	14,249	31,861
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TOTAL(DDO)			1,89,51,609	48,23,350	2,37,74,959
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,06,396	16,16,008	81,22,404
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)			65,07,636	16,16,008	81,23,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,200	0	14,200
		********** TOTAL(MH)			65,21,836	16,16,008	81,37,844
	********** TOTAL(DDO)				65,21,836	16,16,008	81,37,844
	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOT BHARA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,99,952	20,07,844	1,02,07,796

		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)			82,01,192	20,07,844	1,02,09,036
2235		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,60,755	0	4,60,755
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	TOTAL(MH)		4,60,755	0	4,60,755
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TOTAL(DDO)			86,61,947	20,07,844	1,06,69,791
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,10,75,760	26,77,957	1,37,53,717

AND YOUTH

SERVICES

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TOTAL(MH)	1,10,75,760	26,77,957	1,37,53,717

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KOTFATTA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,515	0	13,515
			**********				
			TOTAL(MH)		13,515	0	13,515

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TOTAL(DDO)			1,10,89,275	26,77,957	1,37,67,232
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, KUSLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,94,584	13,36,989	66,31,573
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)			52,95,842	13,36,989	66,32,831
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	19,679	19,679

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	19,679	19,679	
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TOTAL(DDO)	52,95,842	13,56,668	66,52,510	

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,74,047	24,44,496	1,29,18,543		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		1,04,75,287	24,44,496	1,29,19,783
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)			1,06,75,287	24,44,496	1,31,19,783
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,88,496	20,17,400	1,01,05,896
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
	**********		----------	----------	----------
	TOTAL(MH)		80,89,754	20,17,400	1,01,07,154
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TOTAL(DDO)			80,89,754	20,17,400	1,01,07,154
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	42,66,339	10,68,258	53,34,597

		SCHOOL, MEHMA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246	
			**********					
			TOTAL(MH)		42,67,585	10,68,258	53,35,843	
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	31,901	0	31,901	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********				
			TOTAL(MH)		42,67,585	10,68,258	53,35,843
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MEHMA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	31,901	0	31,901

PENSIONERS

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TOTAL(MH)			31,901	0	31,901
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TOTAL(DDO)			42,99,486	10,68,258	53,67,744
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, MUSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,15,083	25,97,129	1,30,12,212
		01-GUIDANCE AND COUNSELLING	702	0	702
		40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)			1,04,16,441	25,97,129	1,30,13,570

2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000	
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TOTAL(MH)		10,000	0	10,000	
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TOTAL(DDO)		1,04,26,441	25,97,129	1,30,23,570	

PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN

2202	01-GOVERNMENT SECONDARY	80,64,803	21,01,929	1,01,66,732	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		80,66,043	21,01,929	1,01,67,972
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,810	0	20,810
			**********		----------	----------	----------
			TOTAL(MH)		20,810	0	20,810
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TOTAL(DDO)			80,86,853	21,01,929	1,01,88,782
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,55,794	15,12,930	75,68,724
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
	**********		----------	----------	----------
	TOTAL(MH)		60,57,052	15,12,930	75,69,982
**********			----------	----------	----------
TOTAL(DDO)			60,57,052	15,12,930	75,69,982
PRINCIPAL,GOVERNMENT SR.SEC.	2202	01-GOVERNMENT	36,95,935	9,25,358	46,21,293

SCHOOL, RAJGARH KUBE SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		36,97,175	9,25,358	46,22,533
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	36,000	0	36,000

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		36,000	0	36,000
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TOTAL(DDO)			37,33,175	9,25,358	46,58,533
PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, SANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,04,692	21,93,756	1,12,98,448
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		91,05,932	21,93,756	1,12,99,688

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000
**********		----------	----------	----------
TOTAL(DDO)		93,05,932	21,93,756	1,14,99,688

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,23,088	23,34,726	1,17,57,814
				01-GUIDANCE AND COUNSELLING	602	0	602
				40-GUIDANCE AND COUNSELLING	656	0	656
			**********		----------	----------	----------
			TOTAL(MH)		94,24,346	23,34,726	1,17,59,072
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,73,733	0	5,73,733

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		TOTAL(MH)	5,73,733	0	5,73,733
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TOTAL(DDO)			99,98,079	23,34,726	1,23,32,805
PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,20,103	15,73,410	83,93,513
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********	----------	----------	----------
		TOTAL(MH)	68,21,350	15,73,410	83,94,760
**********			----------	----------	----------
TOTAL(DDO)			68,21,350	15,73,410	83,94,760

		PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY	1,05,98,449	25,87,480	1,31,85,929

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
				TOTAL(MH)	1,05,99,689	25,87,480	1,31,87,169
		******************************			----------	----------	----------
		TOTAL(DDO)			1,05,99,689	25,87,480	1,31,87,169

PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL, JANGI RANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,54,132	18,14,788	90,68,920
	**********		----------	----------	----------
	TOTAL(MH)		72,54,132	18,14,788	90,68,920
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,76,650	0	1,76,650
	**********		----------	----------	----------
	TOTAL(MH)		1,76,650	0	1,76,650
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TOTAL(DDO)					74,30,782	18,14,788	92,45,570
PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		99,99,490	24,64,121	1,24,63,611
			01-GUIDANCE AND COUNSELLING		1,235	0	1,235
		**********			----------	----------	----------
		TOTAL(MH)			1,00,00,725	24,64,121	1,24,64,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENTSR.SEC. SCHOOL, ARYANWALA KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,071	0	22,071
			**********		----------	----------	----------
			TOTAL(MH)		22,071	0	22,071
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,22,796	24,64,121	1,24,86,917
		PRINCIPAL,GOVERNMENTSR.SEC.SCHOOL, BUCHHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,34,224	35,81,052	1,77,15,276
				40-GUIDANCE AND COUNSELLING	1,240	0	1,240

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TOTAL(MH)			1,41,35,464	35,81,052	1,77,16,516
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TOTAL(DDO)			1,41,35,464	35,81,052	1,77,16,516
PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,58,36,756	38,00,508	1,96,37,264
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TOTAL(MH)			1,58,36,756	38,00,508	1,96,37,264
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TOTAL(DDO)			1,58,36,756	38,00,508	1,96,37,264
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2202	01-GOVERNMENT SECONDARY	64,47,680	16,23,433	80,71,113

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		64,47,680	16,23,433	80,71,113
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, CHAKOHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,244	12,662	79,906
			**********		----------	----------	----------
			TOTAL(MH)		67,244	12,662	79,906

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TOTAL(DDO)			65,14,924	16,36,095	81,51,019
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, KHANPUPRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,20,008	19,52,968	94,72,976
	**********		----------	----------	----------
	TOTAL(MH)		75,20,008	19,52,968	94,72,976
**********			----------	----------	----------
TOTAL(DDO)			75,20,008	19,52,968	94,72,976
PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, LITTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	35,400	35,400

SERVICES

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TOTAL(MH)		0	35,400	35,400	
**********					
TOTAL(DDO)		0	35,400	35,400	

PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,29,940	8,42,558	41,72,498	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	33,29,940	8,42,558	41,72,498
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SENIOR SEC. SCHOOL, SARINH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,531	0	13,531
				**********	----------	----------	----------
				TOTAL(MH)	13,531	0	13,531
				******************************	----------	----------	----------
				TOTAL(DDO)	33,43,471	8,42,558	41,86,029
		PRINCIPAL,GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,48,934	20,13,836	1,00,62,770

		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		80,50,178	20,13,836	1,00,64,014
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TOTAL(DDO)			80,50,178	20,13,836	1,00,64,014
PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2071	01-LEAVE ENCASHMENT BENEFITS	6,87,232	0	6,87,232
	**********		----------	----------	----------
	TOTAL(MH)		6,87,232	0	6,87,232
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,27,710	10,22,544	52,50,254

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN	2202	40-GUIDANCE AND COUNSELLING	1,244	0	1,244
		**********			----------	----------	----------
		TOTAL(MH)			42,28,954	10,22,544	52,51,498
		**********			----------	----------	----------
	TOTAL(DDO)				49,16,186	10,22,544	59,38,730
	PRINCIPAL,GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,05,29,315	24,00,474	1,29,29,789

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		1,05,30,555	24,00,474	1,29,31,029
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TOTAL(DDO)			1,05,30,555	24,00,474	1,29,31,029
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BAUDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,66,758	14,96,100	76,62,858
	**********		----------	----------	----------
	TOTAL(MH)		61,66,758	14,96,100	76,62,858

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TOTAL(DDO)	61,66,758	14,96,100	76,62,858

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 BHAGI KE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,06,016	7,67,001	38,73,017
	40-GUIDANCE AND COUNSELLING	1,244	0	1,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		31,07,260	7,67,001	38,74,261

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		TOTAL(DDO)		31,07,260	7,67,001	38,74,261
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHUNDER KALAN 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,33,260	11,95,910	58,29,170
			40-GUIDANCE AND COUNSELLING	1,244	0	1,244
		**********		----------	----------	----------
		TOTAL(MH)		46,34,504	11,95,910	58,30,414
		**********		----------	----------	----------
		TOTAL(DDO)		46,34,504	11,95,910	58,30,414
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, DAROLI BHAI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	90,25,928	22,75,020	1,13,00,948

	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND	1,244	0	1,244
	COUNSELLING			
**********		----------	----------	----------
TOTAL(MH)		90,27,172	22,75,020	1,13,02,192
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TOTAL(DDO)		90,27,172	22,75,020	1,13,02,192
PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,60,644	19,77,888	99,38,532
	40-GUIDANCE AND COUNSELLING	1,244	0	1,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GHALOTI	TOTAL(MH)		79,61,888	19,77,888	99,39,776
		******************************					
		TOTAL(DDO)			79,61,888	19,77,888	99,39,776
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 HIMMATPURA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		33,54,582	8,53,392	42,07,974
			40-GUIDANCE AND		1,244	0	1,244

	COUNSELLING			
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TOTAL(MH)		1,13,17,714	28,31,280	1,41,48,994
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TOTAL(DDO)		1,13,17,714	28,31,280	1,41,48,994
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAILA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,67,256	15,80,064	76,47,320
	40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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TOTAL(MH)		60,68,500	15,80,064	76,48,564
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TOTAL(DDO)		60,68,500	15,80,064	76,48,564	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KAMAL KE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,36,607	13,15,766	63,52,373	
	40-GUIDANCE AND COUNSELLING	1,244	0	1,244	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		50,37,851	13,15,766	63,53,617

		**********				
		TOTAL(DDO)		50,37,851	13,15,766	63,53,617
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHOSA RANDHIR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,70,585	18,86,171	96,56,756
			40-GUIDANCE AND COUNSELLING	1,244	0	1,244
		**********				
		TOTAL(MH)		77,71,829	18,86,171	96,58,000
		**********				
		TOTAL(DDO)		77,71,829	18,86,171	96,58,000
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 LOPON	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	42,41,790	7,49,604	49,91,394

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		42,41,790	7,49,604	49,91,394
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TOTAL(DDO)			42,41,790	7,49,604	49,91,394
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MACHHIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,43,009	15,78,691	61,21,700
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	TOTAL(MH)		45,43,009	15,78,691	61,21,700
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			45,43,009	15,78,691	61,21,700
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MANUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,83,508	10,88,575	57,72,083
				40-GUIDANCE AND COUNSELLING	1,244	0	1,244
		**********		----------	----------	----------	
		TOTAL(MH)			92,27,761	26,67,266	1,18,95,027
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TOTAL(DDO)					92,27,761	26,67,266	1,18,95,027

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 PANNI WALA FATTA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,05,713	14,72,660	76,78,373
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TOTAL(MH)		62,05,713	14,72,660	76,78,373
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TOTAL(DDO)		62,05,713	14,72,660	76,78,373
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 RABARWALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,280	0	69,280
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TOTAL(MH)		69,280	0	69,280

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TOTAL(DDO)					69,280	0	69,280
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	75,64,892	18,79,456	94,44,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RALLA (GIRLS)	2202	01-GUIDANCE AND COUNSELLING	602	0	602
				40-GUIDANCE AND COUNSELLING	656	0	656

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TOTAL(MH)		75,66,150	18,79,456	94,45,606
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TOTAL(DDO)		75,66,150	18,79,456	94,45,606
PRINCIPAL,GOVT. SR. SEC. SCHOOL, RANIAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,26,608	11,07,048	55,33,656
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TOTAL(MH)		44,26,608	11,07,048	55,33,656
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TOTAL(DDO)		44,26,608	11,07,048	55,33,656
PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202 01-GOVERNMENT	43,80,398	10,46,905	54,27,303

RAOKE KALAN	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)	43,80,398	10,46,905	54,27,303
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TOTAL(DDO)		43,80,398	10,46,905	54,27,303
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	50,10,264	11,41,604	61,51,868
RATTA TIBBA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND	594	0	594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RATTA TIBBA	2202	40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		50,11,511	11,41,604	61,53,115
		**********			----------	----------	----------
		TOTAL(DDO)			50,11,511	11,41,604	61,53,115
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, RAUNTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		31,91,372	8,00,972	39,92,344

		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		31,92,616	8,00,972	39,93,588
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TOTAL(DDO)			31,92,616	8,00,972	39,93,588
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAIDOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,57,948	17,06,320	91,64,268
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		74,59,192	17,06,320	91,65,512

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TOTAL(DDO)					74,59,192	17,06,320	91,65,512
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,46,528	6,11,860	30,58,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SALABAT PURA	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)					24,47,768	6,11,860	30,59,628

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TOTAL(DDO)		24,47,768	6,11,860	30,59,628
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SARAWAN BODLA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,44,913	25,94,037	1,35,38,950
	01-GUIDANCE AND COUNSELLING	594	0	594
	40-GUIDANCE AND COUNSELLING	653	0	653
	**********	----------	----------	----------
	TOTAL(MH)	1,09,46,160	25,94,037	1,35,40,197
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TOTAL(DDO)		1,09,46,160	25,94,037	1,35,40,197

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 SHAM KHERA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,41,420	15,70,962	77,12,382
	01-GUIDANCE AND COUNSELLING	594	0	594
	40-GUIDANCE AND COUNSELLING	653	0	653
	**********	----------	----------	----------
	TOTAL(MH)	61,42,667	15,70,962	77,13,629
	**********	----------	----------	----------
	TOTAL(DDO)	61,42,667	15,70,962	77,13,629

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SIKHAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,29,068	16,95,620	79,24,688
			**********		----------	----------	----------
			TOTAL(MH)		62,29,068	16,95,620	79,24,688
		**********			----------	----------	----------
		TOTAL(DDO)			62,29,068	16,95,620	79,24,688
	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SINGHAN WALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,23,072	19,30,454	1,08,53,526

	01-GUIDANCE AND COUNSELLING	594	0	594
	40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)		89,24,319	19,30,454	1,08,54,773
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TOTAL(DDO)		89,24,319	19,30,454	1,08,54,773
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TARKHAN WALA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,23,652	9,30,818	48,54,470
	01-GUIDANCE AND COUNSELLING	594	0	594
	40-GUIDANCE AND	653	0	653

COUNSELLING

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TOTAL(MH)	39,24,899	9,30,818	48,55,717

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			39,24,899	9,30,818	48,55,717
		PRINCIPAL,GOVT. SR.SEC. SCHOOL(B), BHAI PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	54,47,765	13,70,962	68,18,727

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,250	0	1,250
		COUNSELLING			
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TOTAL(MH)			93,73,914	23,01,780	1,16,75,694
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TOTAL(DDO)			93,73,914	23,01,780	1,16,75,694
PRINCIPAL,GOVT. SR.SEC. SCHOOL, KHARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,52,329	20,14,987	99,67,316
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235
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TOTAL(MH)	79,53,564	20,14,987	99,68,551
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,590	15,590	31,180
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TOTAL(MH)	15,590	15,590	31,180
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TOTAL(DDO)	79,69,154	20,30,577	99,99,731

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, CHAND BAJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,04,475	19,34,622	96,39,097
				01-GUIDANCE AND COUNSELLING	1,235	0	1,235
			**********				
			TOTAL(MH)		77,05,710	19,34,622	96,40,332
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,23,666	0	1,23,666
			**********				
			TOTAL(MH)		1,23,666	0	1,23,666

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TOTAL(DDO)			78,29,376	19,34,622	97,63,998
PRINCIPAL,GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,35,056	15,53,376	79,88,432
		01-GUIDANCE AND COUNSELLING	0	1,247	1,247
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	TOTAL(MH)		64,35,056	15,54,623	79,89,679
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TOTAL(DDO)			64,35,056	15,54,623	79,89,679
PRINCIPAL,GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH	2202	01-GOVERNMENT SECONDARY	69,94,909	17,48,011	87,42,920

SCHOOLS SPORTS

AND YOUTH

SERVICES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			69,94,909	17,48,011	87,42,920
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			69,94,909	17,48,011	87,42,920
		PRINCIPAL,GOVT.SR.SEC. SCHOOL	2071	01-LEAVE ENCASHMENT	23,81,670	0	23,81,670

BENEFITS

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	TOTAL(MH)		93,76,579	17,48,011	1,11,24,590
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TOTAL(DDO)			93,76,579	17,48,011	1,11,24,590
PRINCIPAL,GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,25,005	19,76,480	99,01,485
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235
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	TOTAL(MH)		79,26,240	19,76,480	99,02,720
	2235	03-REIMBURSEMEN	64,509	0	64,509

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	64,509	0	64,509
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TOTAL(DDO)	79,90,749	19,76,480	99,67,229

	PRINCIPAL,GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA	2202	01-GOVERNMENT SECONDARY	73,82,558	18,66,372	92,48,930		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********	----------	----------	----------	
			TOTAL(MH)		73,82,558	18,66,372	92,48,930
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TOTAL(DDO)					73,82,558	18,66,372	92,48,930
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), DALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,57,345	24,97,548	1,25,54,893
				40-GUIDANCE AND COUNSELLING	1,244	0	1,244
			**********	----------	----------	----------	
			TOTAL(MH)		1,00,58,589	24,97,548	1,25,56,137

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TOTAL(DDO)			1,00,58,589	24,97,548	1,25,56,137
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,35,444	12,72,442	63,07,886
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		50,36,688	12,72,442	63,09,130
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TOTAL(DDO)			50,36,688	12,72,442	63,09,130
PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY	60,30,622	15,09,194	75,39,816

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN	2202	40-GUIDANCE AND COUNSELLING	1,244	0	1,244
		**********			----------	----------	----------
		TOTAL(MH)			60,31,866	15,09,194	75,41,060
		**********			----------	----------	----------
		TOTAL(DDO)			60,31,866	15,09,194	75,41,060
		PRINCIPAL,GOVT.SR.SEC.SCHOOL	2202	01-GOVERNMENT	1,25,31,627	42,81,796	1,68,13,423

(GIRLS), BAGHAPURANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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TOTAL(MH)			1,25,32,871	42,81,796	1,68,14,667
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TOTAL(DDO)			1,25,32,871	42,81,796	1,68,14,667
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), DALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,02,191	26,12,738	1,24,14,929
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244

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TOTAL(MH)			98,03,435	26,12,738	1,24,16,173
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TOTAL(DDO)			98,03,435	26,12,738	1,24,16,173
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,56,912	17,00,476	84,57,388

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN	2202	40-GUIDANCE AND COUNSELLING	1,244	0	1,244

PUNJAB

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	TOTAL(MH)		67,58,156	17,00,476	84,58,632
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TOTAL(DDO)			67,58,156	17,00,476	84,58,632
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,68,102	13,73,568	68,41,670
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		54,69,346	13,73,568	68,42,914
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TOTAL(DDO)			54,69,346	13,73,568	68,42,914
PRINCIPAL,GOVT.SR.SEC.SCHOOL (GIRLS), MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,99,528	54,86,338	2,74,85,866
		40-GUIDANCE AND COUNSELLING	0	1,244	1,244
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	TOTAL(MH)		2,19,99,528	54,87,582	2,74,87,110
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TOTAL(DDO)			2,19,99,528	54,87,582	2,74,87,110
PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHARIK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	94,08,462	23,45,204	1,17,53,666

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB		TOTAL(MH)		94,08,462	23,45,204	1,17,53,666
		**********			----------	----------	----------
		TOTAL(DDO)			94,08,462	23,45,204	1,17,53,666
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, CHUHAR CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	91,81,730	22,84,102	1,14,65,832

		AND YOUTH SERVICES			
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	TOTAL(MH)		1,85,90,192	46,29,306	2,32,19,498
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TOTAL(DDO)			1,85,90,192	46,29,306	2,32,19,498
PRINCIPAL,GOVT.SR.SEC.SCHOOL, DAUDHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,82,853	13,35,056	72,17,909
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		58,84,097	13,35,056	72,19,153

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,01,945	1,91,161	6,93,106
	04-LEGAL AID TO THE POOR	295	0	295
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TOTAL(MH)		5,02,240	1,91,161	6,93,401

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION,	TOTAL(DDO)			63,86,337	15,26,217	79,12,554

PUNJAB

PRINCIPAL,GOVT.SR.SEC.SCHOOL, DHUDIKE	2202	01-GOVERNMENT ARTS COLLEGES	5,23,922	1,59,068	6,82,990
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	TOTAL(MH)		10,26,162	3,50,229	13,76,391
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TOTAL(DDO)			69,10,259	16,85,285	85,95,544
PRINCIPAL,GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,83,940	9,13,848	45,97,788
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244

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	TOTAL(MH)		36,85,184	9,13,848	45,99,032
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TOTAL(DDO)			36,85,184	9,13,848	45,99,032
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KALIA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,60,442	6,20,063	29,80,505
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		23,61,686	6,20,063	29,81,749
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TOTAL(DDO)			23,61,686	6,20,063	29,81,749

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, KAPURE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,73,344	12,74,906	62,48,250
		**********		----------	----------	----------	
		TOTAL(MH)			49,73,344	12,74,906	62,48,250
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	TOTAL(DDO)				49,73,344	12,74,906	62,48,250
PRINCIPAL,GOVT.SR.SEC.SCHOOL, KHUKHRANA			2202	01-GOVERNMENT SECONDARY	37,91,301	9,23,306	47,14,607

		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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TOTAL(MH)			37,92,545	9,23,306	47,15,851
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TOTAL(DDO)			37,92,545	9,23,306	47,15,851
PRINCIPAL,GOVT.SR.SEC.SCHOOL, LANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,94,94,900	74,00,925	3,68,95,825
		40-GUIDANCE AND COUNSELLING	2,488	0	2,488

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TOTAL(MH)	2,94,97,388	74,00,925	3,68,98,313

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TOTAL(DDO)				2,94,97,388	74,00,925	3,68,98,313	
PRINCIPAL,GOVT.SR.SEC.SCHOOL, MALKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,15,816	12,42,742	13,58,558	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					1,15,816	12,42,742	13,58,558

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		TOTAL(DDO)			1,15,816	12,42,742	13,58,558
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, MEHTABGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,492	0	42,492
		**********			----------	----------	----------
		TOTAL(MH)			42,492	0	42,492
		**********			----------	----------	----------
		TOTAL(DDO)			42,492	0	42,492
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	69,23,850	15,75,831	84,99,681

		SERVICES			
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		69,25,094	15,75,831	85,00,925
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TOTAL(DDO)			69,25,094	15,75,831	85,00,925
PRINCIPAL,GOVT.SR.SEC.SCHOOL, RAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,60,285	16,83,836	85,44,121
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		68,61,529	16,83,836	85,45,365

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	TOTAL(DDO)			68,61,529	16,83,836	85,45,365
		PRINCIPAL,GOVT.SR.SEC.SCHOOL, SHER SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,16,443	27,25,668	1,37,42,111
				40-GUIDANCE AND COUNSELLING	1,235	0	1,235

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	TOTAL(MH)		1,78,79,207	44,09,504	2,22,88,711
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TOTAL(DDO)			1,78,79,207	44,09,504	2,22,88,711
PRINCIPAL,GOVT.SR.SEC.SCHOOL, SUKHA NAND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,03,39,315	75,18,598	3,78,57,913
		40-GUIDANCE AND COUNSELLING	4,976	0	4,976
	**********		----------	----------	----------
	TOTAL(MH)		3,03,44,291	75,18,598	3,78,62,889
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TOTAL(DDO)			3,03,44,291	75,18,598	3,78,62,889

PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,85,579	13,03,696	65,89,275
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,GOVT.SR.SEC.SCHOOL, TAKHAN WADH	TOTAL(MH)		52,86,823	13,03,696	65,90,519

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TOTAL(DDO)			52,86,823	13,03,696	65,90,519
PRINCIPAL,HIGHER SECONDERY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,73,700	13,76,576	68,50,276
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654
	**********		----------	----------	----------
	TOTAL(MH)		1,07,61,771	26,80,272	1,34,42,043
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TOTAL(DDO)			1,07,61,771	26,80,272	1,34,42,043

PRINCIPAL,LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,02,331	10,14,606	14,16,937
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TOTAL(MH)			4,02,331	10,14,606	14,16,937
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TOTAL(DDO)			4,02,331	10,14,606	14,16,937
PRINCIPAL,MALWA KHALSA HR.SEC.SCHOOL FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	27,26,843	27,26,843

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	27,26,843	27,26,843
		**********			----------	----------	----------
		TOTAL(DDO)			0	27,26,843	27,26,843
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,66,224	19,68,660	98,34,884
			**********		----------	----------	----------
			TOTAL(MH)		78,66,224	19,68,660	98,34,884

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TOTAL(DDO)			78,66,224	19,68,660	98,34,884
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,40,338	14,66,986	73,07,324
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		58,41,580	14,66,986	73,08,566
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TOTAL(DDO)			58,41,580	14,66,986	73,08,566
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY	56,51,516	14,09,830	70,61,346

DYALPUR		SCHOOLS SPORTS AND YOUTH SERVICES					
		40-GUIDANCE AND COUNSELLING			1,242	0	1,242
		**********			----------	----------	----------
		TOTAL(MH)			56,52,758	14,09,830	70,62,588

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			56,52,758	14,09,830	70,62,588

PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,83,912	16,53,449	77,37,361
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		1,17,37,912	30,63,279	1,48,01,191
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,440	12,440
	**********		----------	----------	----------
	TOTAL(MH)		0	12,440	12,440

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TOTAL(DDO)			1,17,37,912	30,75,719	1,48,13,631
PRINCIPAL,PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,50,468	14,19,194	69,69,662
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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TOTAL(MH)			55,51,710	14,19,194	69,70,904
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TOTAL(DDO)			55,51,710	14,19,194	69,70,904

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,S.B.L., G.S.S.S., DHIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,40,324	22,97,936	1,13,38,260
		**********			----------	----------	----------
		TOTAL(MH)			1,45,92,034	37,17,130	1,83,09,164
		**********			----------	----------	----------
	TOTAL(DDO)				1,45,92,034	37,17,130	1,83,09,164
	PRINCIPAL,SD HIGHER SECONDERY SCHOOL		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	8,22,208	21,00,657	29,22,865

		DEPARTMENT			
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	TOTAL(MH)		8,22,208	21,00,657	29,22,865
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TOTAL(DDO)			8,22,208	21,00,657	29,22,865
PRINCIPAL,SENIOR SECONDERY SCHOOL BALHADDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,73,724	6,66,940	44,40,664
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
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	TOTAL(MH)		37,74,974	6,66,940	44,41,914

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	TOTAL(DDO)				37,74,974	6,66,940	44,41,914
	PRINCIPAL,SMT. PARVATI DEVI ARYA 2202		01-ASSISTANCE		18,33,995	44,27,551	62,61,546
	MAHILA SENIOR SECONDERY		TO AIDED				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		VIDAYALAYA		SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		18,33,995	44,27,551	62,61,546

		**********			----------	----------	----------
		TOTAL(DDO)			18,33,995	44,27,551	62,61,546
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,CHIMNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,45,042	23,49,002	1,26,94,044
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********			----------	----------	----------
		TOTAL(MH)			1,03,46,288	23,49,002	1,26,95,290
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,720	0	20,720

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TOTAL(MH)		20,720	0	20,720
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TOTAL(DDO)		1,03,67,008	23,49,002	1,27,16,010
PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,95,782	9,40,164	49,35,946
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)		39,97,028	9,40,164	49,37,192

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EDUCATION	SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION, PUNJAB	PRINCIPAL,SR.SEC.SCHOOL,LAMOCHAR KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,161	0	14,161
		**********			----------	----------	----------
		TOTAL(MH)			14,161	0	14,161
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	TOTAL(DDO)				40,11,189	9,40,164	49,51,353
SUB DIVISIONAL MAGISTRATE,AMRITSAR			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,05,730	21,146	1,26,876

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TOTAL(MH)		1,05,730	21,146	1,26,876
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,04,76,455	29,32,000	1,34,08,455
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TOTAL(MH)		1,04,76,455	29,32,000	1,34,08,455
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TOTAL(DDO)		1,05,82,185	29,53,146	1,35,35,331
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TOTAL(CCO)		15,95,24,93,491	3,94,05,98,207	19,89,30,91,698
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TOTAL(DEPT)					15,95,24,93,491	3,94,05,98,207	19,89,30,91,698
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	3,00,000	0	3,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER, DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	7,74,442	10,79,168	18,53,610

PENSIONERS

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	TOTAL(MH)		10,74,442	10,79,168	21,53,610
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TOTAL(DDO)			10,74,442	10,79,168	21,53,610
ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	1,62,88,255	3,83,982	1,66,72,237
		01-ELECTORAL OFFICERS	39,52,703	8,67,701	48,20,404
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	TOTAL(MH)		2,02,40,958	12,51,683	2,14,92,641
2235		01-DISTRICT SOLDIERS, SAILORS AND	0	3,836	3,836

			AIRMEN'S WELFARE BOARD				
			01-OLD AGE PENSIONS	1,441	0	1,441	
			01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,22,000	65,600	1,87,600	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,73,410	29,92,031	47,65,441	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,,DISTRICT ELECTION OFFICER	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	9,46,00,500	0	9,46,00,500
				04-LEGAL AID TO THE POOR	1,40,500	42,776	1,83,276
				04-STATE SOCIAL ASSISTANCE PROGRAMME	9,45,67,500	0	9,45,67,500
				39-CREATION OF VICTIM COMPENSATION FUND	0	5,00,000	5,00,000
			**********		----------	----------	----------
			TOTAL(MH)		19,12,05,351	36,04,243	19,48,09,594
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TOTAL(DDO)			21,14,46,309	48,55,926	21,63,02,235
A.D.,(EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,87,770	2,34,299	4,22,069
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	1,06,000	1,06,000
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	TOTAL(MH)		1,87,770	3,40,299	5,28,069
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TOTAL(DDO)			1,87,770	3,40,299	5,28,069
A.D.E.O. DEPUTY	2235	03-REIMBURSEMEN	24,625	0	24,625

COMMISSIONER,GURDASPUR T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(MH)			24,625	0	24,625
		**********			----------	----------	----------
		TOTAL(DDO)			24,625	0	24,625
		ADDITIONAL DEPUTY COMMISSIONER	2015	01-ELECTION	50,602	0	50,602

(D),PATIALA		COMMISSION			
		01-ELECTORAL OFFICERS	13,35,805	3,89,599	17,25,404
	**********		----------	----------	----------
	TOTAL(MH)		14,11,032	3,89,599	18,00,631
**********			----------	----------	----------
TOTAL(DDO)			14,11,032	3,89,599	18,00,631
ADDITIONAL DEPUTY COMMISSIONER (GENERAL),PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,080	0	1,080
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	TOTAL(MH)		1,080	0	1,080

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TOTAL(DDO)			1,080	0	1,080
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,000	0	28,000
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TOTAL(MH)			28,000	0	28,000
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TOTAL(DDO)			28,000	0	28,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ADEO FOR DEPUTY COMMISSIONER,BHATINDA	2015	01-ELECTION COMMISSION	0	20,673	20,673
			**********		----------	----------	----------
			TOTAL(MH)		0	20,673	20,673
		**********			----------	----------	----------
		TOTAL(DDO)			0	20,673	20,673
		ADEO FOR DEPUTY COMMISSIONER,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	2,222	0	2,222
			**********		----------	----------	----------
			TOTAL(MH)		2,222	0	2,222
		**********			----------	----------	----------
		TOTAL(DDO)			2,222	0	2,222

ADEO FOR DEPUTY COMMISSIONER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	20,984	0	20,984
	**********		----------	----------	----------
	TOTAL(MH)		20,984	0	20,984
**********			----------	----------	----------
TOTAL(DDO)			20,984	0	20,984
ADEO FOR DEPUTY COMMISSIONER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,774	0	33,774
		04-LEGAL AID TO THE POOR	499	0	499

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		TOTAL(MH)			34,273	0	34,273

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TOTAL(DDO)			34,273	0	34,273
		ADEO,ADEO FOR DEPUTY COMMISSIONER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,000	0	9,000

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	TOTAL(MH)		43,273	0	43,273
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TOTAL(DDO)			43,273	0	43,273
ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (MATERIAL), CHANDIGARH	2015	01-ELECTIONS TO PARLIAMENT	1,30,09,909	0	1,30,09,909
		01-ELECTIONS TO STATE LEGISLATURE	1,01,05,841	1,91,152	1,02,96,993
		01-ELECTORAL OFFICERS	3,92,06,066	42,63,326	4,34,69,392
		98-COMPUTERIZATION IN THE STATE	6,34,986	0	6,34,986

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TOTAL(MH)			6,29,56,802	44,54,478	6,74,11,280
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TOTAL(DDO)			6,29,56,802	44,54,478	6,74,11,280

ASSISTANT CHIEF ELECTORAL OFFICER,PUNJAB (PUBLICITY), CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,157	0	6,157
**********					
TOTAL(MH)			6,157	0	6,157

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(MH)					6,157	0	6,157

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			6,157	0	6,157
		ASSISTANT CONTROLLER,F&A STATE ELECTION COMMISSIONER, CHANDIGARH	2015	01-ELECTION COMMISSION	38,97,735	9,07,481	48,05,216
				98-COMPUTERIZATION IN THE STATE	1,48,054	0	1,48,054
		**********			----------	----------	----------
		TOTAL(MH)			40,51,946	9,07,481	49,59,427
		2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,584	0	4,584

		GOVERNMENT		
		PENSIONERS		
**********	----------	----------	----------	----------
TOTAL(MH)		4,584	0	4,584
**********	----------	----------	----------	----------
TOTAL(DDO)		40,56,530	9,07,481	49,64,011
CHIEF ELECTION OFFICER,OFFICE OF THE CHIEF ELECTION OFFICER	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,845	0	43,845
**********	----------	----------	----------	----------
TOTAL(MH)		43,845	0	43,845
**********	----------	----------	----------	----------
TOTAL(DDO)		43,845	0	43,845

		DISTRICT ELECTION	2015	01-ELECTIONS TO	0	1,257	1,257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT ELECTION OFFICER		STATE LEGISLATURE			
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	DISTRICT ELECTION OFFICER,DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	0	22,881	22,881
			**********		----------	----------	----------
			TOTAL(MH)		0	24,138	24,138
		**********			----------	----------	----------
		TOTAL(DDO)			0	24,138	24,138

ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO PARLIAMENT	1,54,30,430	58,77,379	2,13,07,809
		01-ELECTIONS TO STATE LEGISLATURE	2,65,50,335	2,88,107	2,68,38,442
		01-ELECTORAL OFFICERS	62,76,028	14,76,066	77,52,094
**********	TOTAL(MH)		4,82,56,793	76,41,552	5,58,98,345
**********			4,82,56,793	76,41,552	5,58,98,345
TOTAL(DDO)			4,82,56,793	76,41,552	5,58,98,345
ELECTION TEHSILDAR,DISTRICT ELECTION OFFICER,	2015	01-ELECTIONS TO PARLIAMENT	1,80,99,702	59,41,780	2,40,41,482
		01-ELECTIONS TO STATE	1,20,60,501	2,10,012	1,22,70,513

	LEGISLATURE				
	01-ELECTORAL OFFICERS	20,05,994	4,48,681	24,54,675	
**********		----------	----------	----------	
TOTAL(MH)		3,21,66,197	66,00,473	3,87,66,670	
******************************		----------	----------	----------	
TOTAL(DDO)		3,21,66,197	66,00,473	3,87,66,670	

ELECTION TEHSILDAR,ELECTION	2015	01-ELECTIONS TO	21,56,335	23,690	21,80,025			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TEHSILDAR, MALERKOTLA		PARLIAMENT			

ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	ELECTION TEHSILDAR,ELECTION TEHSILDAR, MALERKOTLA	2015	01-ELECTIONS TO STATE LEGISLATURE	50,19,097	1,79,460	51,98,557
				01-ELECTORAL OFFICERS	0	3,79,359	3,79,359
			**********		----------	----------	----------
			TOTAL(MH)		71,75,432	5,82,509	77,57,941
		**********			----------	----------	----------
		TOTAL(DDO)			71,75,432	5,82,509	77,57,941
		TEHSILDAR (DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR	2015	01-ELECTIONS TO STATE LEGISLATURE	1,53,23,485	23,750	1,53,47,235
				01-ELECTORAL OFFICERS	18,99,680	6,63,273	25,62,953
			**********		----------	----------	----------

		TOTAL(MH)	1,72,23,165	6,87,023	1,79,10,188
**********			----------	----------	----------
TOTAL(DDO)			1,72,23,165	6,87,023	1,79,10,188
TEHSILDAR (ADDITIONAL ELECTION OFFICER),KAPURTHLA	2015	01-ELECTIONS TO STATE LEGISLATURE	1,60,958	14,625	1,75,583
		01-ELECTORAL OFFICERS	17,75,786	4,33,946	22,09,732
	**********		----------	----------	----------
		TOTAL(MH)	19,36,744	4,48,571	23,85,315
**********			----------	----------	----------
TOTAL(DDO)			19,36,744	4,48,571	23,85,315
TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION	2015	01-ELECTIONS TO STATE	90,84,006	21,27,808	1,12,11,814

OFFICER LEGISLATURE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),DISTRICT ELECTION OFFICER	2015	01-ELECTORAL OFFICERS	13,26,916	3,49,328	16,76,244
		**********			----------	----------	----------
		TOTAL(MH)			1,04,10,922	24,77,136	1,28,88,058
	**********				----------	----------	----------
	TOTAL(DDO)				1,04,10,922	24,77,136	1,28,88,058
		TEHSILDAR (DISTRICT ELECTION OFFICER),JALANDHAR	2015	01-ELECTIONS TO STATE LEGISLATURE	0	1,31,65,678	1,31,65,678

		01-ELECTORAL OFFICERS	37,28,702	8,96,069	46,24,771
	**********		----------	----------	----------
	TOTAL(MH)		37,28,702	1,40,61,747	1,77,90,449
**********			----------	----------	----------
TOTAL(DDO)			37,28,702	1,40,61,747	1,77,90,449
TEHSILDAR (DISTRICT ELECTION OFFICER),LUDHIANA	2015	01-ELECTIONS TO STATE LEGISLATURE	70,17,748	35,39,263	1,05,57,011
		01-ELECTORAL OFFICERS	39,36,387	11,27,693	50,64,080
	**********		----------	----------	----------
	TOTAL(MH)		1,09,54,135	46,66,956	1,56,21,091
	2235	03-REIMBURSEMEN	0	22,300	22,300

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	22,300	22,300
**********	----------	----------	----------
TOTAL(DDO)	1,09,54,135	46,89,256	1,56,43,391

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR (DISTRICT ELECTION OFFICER),MANSA	2015	01-ELECTIONS TO STATE LEGISLATURE	36,71,531	17,70,104	54,41,635

		01-ELECTORAL OFFICERS	21,63,662	5,03,642	26,67,304
	**********		----------	----------	----------
	TOTAL(MH)		58,35,193	22,96,046	81,31,239
**********			----------	----------	----------
TOTAL(DDO)			1,67,89,328	69,63,002	2,37,52,330
TEHSILDAR(DISTT.ELECTORAL OFFICER),DISTT.ELECTORAL OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	54,14,605	16,03,912	70,18,517
		01-ELECTORAL OFFICERS	19,55,805	4,72,480	24,28,285
	**********		----------	----------	----------
	TOTAL(MH)		73,70,410	20,76,392	94,46,802
**********			----------	----------	----------

TOTAL(DDO)			73,70,410	20,76,392	94,46,802
TEHSILDAR(DISTRICT ELECTION OFFICER),ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER	2015	01-ELECTIONS TO STATE LEGISLATURE	28,09,429	0	28,09,429
		01-ELECTORAL OFFICERS	26,14,706	5,67,965	31,82,671
**********		----------	----------	----------	----------
	TOTAL(MH)		54,24,135	5,67,965	59,92,100
**********		----------	----------	----------	----------
TOTAL(DDO)			54,24,135	5,67,965	59,92,100
TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,FATEHGARH SAHIB	2015	01-ELECTIONS TO STATE LEGISLATURE	4,16,252	20,613	4,36,865
		01-ELECTORAL	23,74,726	5,61,098	29,35,824

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OFFICERS			
		**********			----------	----------	----------
		TOTAL(MH)			27,90,978	5,81,711	33,72,689
		**********			----------	----------	----------
		TOTAL(DDO)			27,90,978	5,81,711	33,72,689
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER,GURDASPUR	2015	01-ELECTIONS TO STATE LEGISLATURE	2,18,59,431	9,96,923	2,28,56,354
				01-ELECTORAL OFFICERS	62,25,866	15,69,968	77,95,834

	**********		----------	----------	----------
	TOTAL(MH)		2,80,85,297	25,66,891	3,06,52,188
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TOTAL(DDO)			2,80,85,297	25,66,891	3,06,52,188
TEHSILDAR,(ELECTION OFFICER),HOSHIARPUR	2015	01-ELECTIONS TO STATE LEGISLATURE	12,77,836	48,965	13,26,801
		01-ELECTORAL OFFICERS	25,94,042	6,98,348	32,92,390
	**********		----------	----------	----------
	TOTAL(MH)		38,71,878	7,47,313	46,19,191
********************************			----------	----------	----------
TOTAL(DDO)			38,71,878	7,47,313	46,19,191

TEHSILDAR,,DISTRICT ELECTION OFFICER, BHATINDA	2015	01-ELECTIONS TO STATE LEGISLATURE	31,39,951	49,05,456	80,45,407
		01-ELECTORAL OFFICERS	27,39,943	7,46,184	34,86,127
	**********		----------	----------	----------
	TOTAL(MH)		58,79,894	56,51,640	1,15,31,534
	2235	03-REIMBURSEMEN	1,02,187	14,908	1,17,095

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		1,02,187	14,908	1,17,095
		**********			----------	----------	----------
		TOTAL(DDO)			59,82,081	56,66,548	1,16,48,629
ELECTIONS	CHIEF ELECTORAL OFFICER, PUNJAB, CHANDIGARH	TEHSILDAR,DISTRICT ELECTION OFFICER	2015	01-ELECTIONS TO STATE LEGISLATURE	3,18,80,980	19,44,677	3,38,25,657
				01-ELECTORAL OFFICERS	78,79,552	21,50,620	1,00,30,172
			**********		----------	----------	----------
			TOTAL(MH)		3,97,60,532	40,95,297	4,38,55,829
		**********			----------	----------	----------
		TOTAL(DDO)			3,97,60,532	40,95,297	4,38,55,829

TEHSILDAR,DISTRICT ELECTION OFFICER,TARANTARN	2015	01-ELECTIONS TO PARLIAMENT	3,24,000	1,26,500	4,50,500
		01-ELECTIONS TO STATE LEGISLATURE	66,64,529	7,43,500	74,08,029
		01-ELECTORAL OFFICERS	25,01,733	4,57,711	29,59,444
	**********		----------	----------	----------
	TOTAL(MH)		94,90,262	13,27,711	1,08,17,973
	**********		----------	----------	----------
	TOTAL(DDO)		94,90,262	13,27,711	1,08,17,973
	**********		----------	----------	----------
	TOTAL(CCO)		52,17,35,145	6,91,63,603	59,08,98,748
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					52,17,35,145	6,91,63,603	59,08,98,748
ELECTRICAL INSPECTORATE	CHIEF ELECTRICAL INSPECTOR, PUNJAB, PATIALA	EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB,PATIALA	2045	01-ELECTRICITY DUTY	1,09,12,002	26,96,268	1,36,08,270
				98-COMPUTERIZATION IN THE STATE	20,450	0	20,450
**********					----------	----------	----------
TOTAL(MH)					2,04,22,714	40,23,979	2,44,46,693
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	12,227	0	12,227

			**********		----------	----------	----------
			TOTAL(MH)		12,227	0	12,227
			**********		----------	----------	----------
			TOTAL(DDO)		2,04,34,941	40,23,979	2,44,58,920
			**********		----------	----------	----------
			TOTAL(CCO)		53,26,79,824	7,18,59,871	60,45,39,695
			**********		----------	----------	----------
			TOTAL(DEPT)		53,26,79,824	7,18,59,871	60,45,39,695
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSISTANT EXCISE & TAXATION COMMISSIONER	2043	01-DIRECTION AND ADMINISTRATION	47,69,492	11,53,695	59,23,187

			**********		----------	----------	----------
			TOTAL(MH)		47,69,492	11,53,695	59,23,187
			**********		----------	----------	----------
TOTAL(DDO)					47,69,492	11,53,695	59,23,187
ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	01-DISTRICT ESTABLISHMENT			1,30,31,223	31,43,404	1,61,74,627

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT. EXCISE & TAXATION COMM,BHATINDA	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE	4,37,800	0	4,37,800

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TOTAL(MH)		1,34,69,023	31,43,404	1,66,12,427
2040	01-DIRECTION AND ADMINISTRATION	15,45,552	5,17,800	20,63,352
**********		----------	----------	----------
TOTAL(MH)		15,45,552	5,17,800	20,63,352
2043	01-DIRECTION AND ADMINISTRATION	2,21,93,176	53,90,071	2,75,83,247
**********		----------	----------	----------
TOTAL(MH)		2,21,93,176	53,90,071	2,75,83,247
2235	03-REIMBURSEMENT OF MEDICAL	1,16,050	1,43,145	2,59,195

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,050	1,43,145	2,59,195
********************************			----------	----------	----------
TOTAL(DDO)			3,73,23,801	91,94,420	4,65,18,221
ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2040	01-DIRECTION AND ADMINISTRATION	71,71,622	18,51,276	90,22,898
	**********		----------	----------	----------
	TOTAL(MH)		71,71,622	18,51,276	90,22,898
	2043	01-DIRECTION	1,68,98,646	31,86,979	2,00,85,625

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		1,68,98,646	31,86,979	2,00,85,625
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE & TAXATION COMMISSIONER,ASSTT.EXCISE & TAXATION COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,43,528	30,589	4,74,117
			**********		----------	----------	----------
			TOTAL(MH)		4,43,528	30,589	4,74,117
		**********			----------	----------	----------

TOTAL(DDO)			2,45,13,796	50,68,844	2,95,82,640
ASSISTANT EXCISE & TAXATION COMMISSIONER,NAWANSHAHAR	2040	01-DIRECTION AND ADMINISTRATION	8,83,428	2,45,400	11,28,828
	**********		----------	----------	----------
	TOTAL(MH)		8,83,428	2,45,400	11,28,828
	2043	01-DIRECTION AND ADMINISTRATION	29,72,762	6,41,003	36,13,765
	**********		----------	----------	----------
	TOTAL(MH)		29,72,762	6,41,003	36,13,765
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL(MH)	1,00,000	0	1,00,000
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			39,56,190	8,86,403	48,42,593
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	6,26,684	3,17,580	9,44,264
		**********		----------	----------	----------	

TOTAL(MH)			7,26,684	3,17,580	10,44,264
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,065	27,065
**********			----------	----------	----------
TOTAL(MH)			0	27,065	27,065
******************************			----------	----------	----------
TOTAL(DDO)			45,82,874	12,31,048	58,13,922
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),BHATINDA	2040	01-DIRECTION AND ADMINISTRATION	24,30,732	6,11,492	30,42,224
	**********		----------	----------	----------
	TOTAL(MH)		24,30,732	6,11,492	30,42,224

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TOTAL(DDO)			24,30,732	6,11,492	30,42,224
ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-I	2040	01-DIRECTION AND ADMINISTRATION	13,07,984	3,27,764	16,35,748
	**********		----------	----------	----------
	TOTAL(MH)		13,07,984	3,27,764	16,35,748
	2235	01-OLD AGE PENSIONS	1,743	0	1,743
	**********		----------	----------	----------
	TOTAL(MH)		1,743	0	1,743

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			13,09,727	3,27,764	16,37,491
	ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING),JALANDHAR-II		2040	01-DIRECTION AND ADMINISTRATION	35,93,570	12,15,306	48,08,876
		**********					
		TOTAL(MH)			35,95,313	12,15,306	48,10,619
**********							
TOTAL(DDO)					49,03,297	15,43,070	64,46,367

ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	2,34,541	0	2,34,541
COMMISSIONER (MOBILE		AND			
WING),PATIALA		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		2,34,541	0	2,34,541
	2235	03-REIMBURSEMEN	75,498	0	75,498
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		75,498	0	75,498
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TOTAL(DDO)			3,10,039	0	3,10,039
ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	39,69,232	8,63,920	48,33,152

COMMISSIONER (WEST),LUDHIANA-II AND

(WEST) ADMINISTRATION

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TOTAL(MH)	39,69,232	8,63,920	48,33,152
2235 03-REIMBURSEMEN	0	1,80,782	1,80,782

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,80,782	1,80,782

		**********			----------	----------	----------
		TOTAL(DDO)			39,69,232	10,44,702	50,13,934
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR,CHANDIGARH	2040	01-DIRECTION AND ADMINISTRATION	5,89,612	1,89,808	7,79,420
			**********		----------	----------	----------
			TOTAL(MH)		5,89,612	1,89,808	7,79,420
			2043	01-DIRECTION AND ADMINISTRATION	55,31,709	15,49,359	70,81,068
			**********		----------	----------	----------
			TOTAL(MH)		55,31,709	15,49,359	70,81,068
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	99,993	0	99,993

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			99,993	0	99,993
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TOTAL(DDO)			62,21,314	17,39,167	79,60,481
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2039	01-DISTRICT ESTABLISHMENT	87,07,018	31,52,109	1,18,59,127
		04-IMPROVEMENT OF THE INFRASTRUCTURE	1,45,839	1,32,000	2,77,839

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD FOR THE DEPARTMENTS	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		88,52,857	32,84,109	1,21,36,966
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2040	01-DIRECTION AND ADMINISTRATION	1,05,29,512	25,58,660	1,30,88,172
			**********				
			TOTAL(MH)		1,05,29,512	25,58,660	1,30,88,172
			2043	01-DIRECTION AND ADMINISTRATION	2,97,75,989	78,17,927	3,75,93,916
			**********				
			TOTAL(MH)		2,97,75,989	78,17,927	3,75,93,916

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,327	24,327
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TOTAL(MH)		0	24,327	24,327
**********		----------	----------	----------
TOTAL(DDO)		4,91,58,358	1,36,85,023	6,28,43,381
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2039	01-DISTRICT ESTABLISHMENT	1,25,81,474	31,49,424	1,57,30,898
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE	1,15,359	47,806	1,63,165

DEPARTMENTS

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TOTAL(MH)	1,26,96,833	31,97,230	1,58,94,063

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR	2040	01-DIRECTION AND ADMINISTRATION	16,17,903	4,20,410	20,38,313
			**********		----------	----------	----------
			TOTAL(MH)		16,17,903	4,20,410	20,38,313
			2043	01-DIRECTION AND	94,62,628	30,26,416	1,24,89,044

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TOTAL(MH)			94,62,628	30,26,416	1,24,89,044
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,955	0	1,04,955
	**********		----------	----------	----------
	TOTAL(MH)		1,04,955	0	1,04,955
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TOTAL(DDO)			2,38,82,319	66,44,056	3,05,26,375
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2039	01-DISTRICT ESTABLISHMENT	83,98,512	23,91,578	1,07,90,090

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	2,64,000	2,34,641	4,98,641
**********		----------	----------	----------
TOTAL(MH)		86,62,512	26,26,219	1,12,88,731
2040	01-DIRECTION AND ADMINISTRATION	16,12,613	3,58,432	19,71,045
**********		----------	----------	----------
TOTAL(MH)		16,12,613	3,58,432	19,71,045

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2043	01-DIRECTION AND ADMINISTRATION	1,49,81,742	43,11,939	1,92,93,681
			**********				
			TOTAL(MH)		1,49,81,742	43,11,939	1,92,93,681
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26,300	0	26,300
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,005	1,72,006	2,00,011
			**********				
			TOTAL(MH)		54,305	1,72,006	2,26,311

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TOTAL(DDO)			2,53,11,172	74,68,596	3,27,79,768
ASSISTANT EXCISE AND TAXATION COMMISSIONER,FATEHGARH SAHIB	2040	01-DIRECTION AND ADMINISTRATION	19,18,816	4,10,272	23,29,088
	**********		----------	----------	----------
	TOTAL(MH)		19,18,816	4,10,272	23,29,088
	2043	01-DIRECTION AND ADMINISTRATION	78,37,738	16,25,270	94,63,008
	**********		----------	----------	----------
	TOTAL(MH)		78,37,738	16,25,270	94,63,008
	2235	04-LEGAL AID TO THE POOR	41,892	0	41,892

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		TOTAL(MH)			41,892	0	41,892

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	TOTAL(DDO)			97,98,446	20,35,542	1,18,33,988
		ASSISTANT EXCISE AND TAXATION COMMISSIONER,FEROZEPUR	2039	01-DISTRICT ESTABLISHMENT	90,38,918	22,16,860	1,12,55,778
				04-IMPROVEMENT	3,29,197	1,29,210	4,58,407

INFRASTRUCTURE

FOR THE

DEPARTMENTS

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TOTAL(MH)		94,10,007	23,46,070	1,17,56,077
2040	01-DIRECTION AND ADMINISTRATION	31,42,393	9,49,436	40,91,829
**********		----------	----------	----------
TOTAL(MH)		31,42,393	9,49,436	40,91,829
2043	01-DIRECTION AND ADMINISTRATION	1,63,24,622	41,33,779	2,04,58,401
**********		----------	----------	----------
TOTAL(MH)		1,63,24,622	41,33,779	2,04,58,401

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96,762	1,41,434	2,38,196
**********		----------	----------	----------
TOTAL(MH)		96,762	1,41,434	2,38,196
******************************		----------	----------	----------
TOTAL(DDO)		3,87,30,338	96,06,261	4,83,36,599
ASSISTANT EXCISE AND TAXATION	2039 01-DISTRICT	1,11,22,836	27,27,156	1,38,49,992

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		COMMISSIONER,GURDASPUR		ESTABLISHMENT			
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,GURDASPUR	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,52,000	0	1,52,000
			**********		----------	----------	----------
			TOTAL(MH)		1,12,74,836	27,27,156	1,40,01,992
			2040	01-DIRECTION AND ADMINISTRATION	35,68,929	8,16,322	43,85,251
			**********		----------	----------	----------
			TOTAL(MH)		35,68,929	8,16,322	43,85,251
			2043	01-DIRECTION AND ADMINISTRATION	2,01,26,311	35,83,791	2,37,10,102

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TOTAL(MH)			2,01,26,311	35,83,791	2,37,10,102
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,25,561	4,06,683	5,32,244
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TOTAL(MH)			1,25,561	4,06,683	5,32,244
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TOTAL(DDO)			3,50,95,637	75,33,952	4,26,29,589
ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	2039	01-DISTRICT ESTABLISHMENT	54,64,764	13,24,852	67,89,616
		04-IMPROVEMENT OF THE	0	1,10,000	1,10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,HOSHIARPUR	TOTAL(MH)		54,64,764	14,34,852	68,99,616
			2040	01-DIRECTION AND ADMINISTRATION	8,77,250	1,81,642	10,58,892
			**********		----------	----------	----------
			TOTAL(MH)		63,42,014	16,16,494	79,58,508

	2043	01-DIRECTION AND ADMINISTRATION	68,22,681	13,99,927	82,22,608
	**********		----------	----------	----------
	TOTAL(MH)		68,22,681	13,99,927	82,22,608
	2071	01-LEAVE ENCASHMENT BENEFITS	4,14,592	0	4,14,592
	**********		----------	----------	----------
	TOTAL(MH)		4,14,592	0	4,14,592
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TOTAL(DDO)			1,35,79,287	30,16,421	1,65,95,708
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR - 1	2039	01-DISTRICT ESTABLISHMENT	1,04,47,888	26,61,061	1,31,08,949

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	68,168	22,508	90,676
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TOTAL(MH)		1,05,16,056	26,83,569	1,31,99,625
2040	01-DIRECTION AND ADMINISTRATION	16,26,213	4,93,112	21,19,325

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
EXCISE AND	EXCISE AND TAXATION	ASSISTANT EXCISE AND TAXATION	TOTAL(MH)		16,26,213	4,93,112	21,19,325

TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	COMMISSIONER,JALANDHAR - 1				
	2043	01-DIRECTION AND ADMINISTRATION	3,07,81,576	76,82,048	3,84,63,624
	**********		----------	----------	----------
	TOTAL(MH)		3,24,07,789	81,75,160	4,05,82,949
	**********		----------	----------	----------
	TOTAL(DDO)		4,29,23,845	1,08,58,729	5,37,82,574
ASSISTANT EXCISE AND TAXATION COMMISSIONER,JALANDHAR-II	2039	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	19,911	19,911
	**********		----------	----------	----------

	TOTAL(MH)		0	19,911	19,911
**********			----------	----------	----------
TOTAL(DDO)			0	19,911	19,911
ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2039	01-DISTRICT ESTABLISHMENT	36,85,736	8,84,430	45,70,166
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,44,488	0	1,44,488
**********			----------	----------	----------
TOTAL(MH)			38,30,224	8,84,430	47,14,654
	2040	01-DIRECTION AND ADMINISTRATION	14,17,089	3,97,476	18,14,565

			**********		----------	----------	----------
			TOTAL(MH)		14,17,089	3,97,476	18,14,565

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,KAPURTHLA	2043	01-DIRECTION AND ADMINISTRATION	42,11,117	7,99,311	50,10,428
			**********		----------	----------	----------
			TOTAL(MH)		42,11,117	7,99,311	50,10,428
		******************************			----------	----------	----------
		TOTAL(DDO)			94,58,430	20,81,217	1,15,39,647

ASSISTANT EXCISE AND TAXATION COMMISSIONER,LUDHIANA-III	2039	01-DISTRICT ESTABLISHMENT	1,23,73,166	30,65,456	1,54,38,622
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	98,400	1,25,700	2,24,100
	**********		----------	----------	----------
	TOTAL(MH)		1,24,71,566	31,91,156	1,56,62,722
	2040	01-DIRECTION AND ADMINISTRATION	39,59,633	14,67,284	54,26,917
	**********		----------	----------	----------
	TOTAL(MH)		39,59,633	14,67,284	54,26,917
	2043	01-DIRECTION AND ADMINISTRATION	4,50,25,693	1,10,55,483	5,60,81,176

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TOTAL(MH)	4,50,25,693	1,10,55,483	5,60,81,176	
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TOTAL(DDO)	6,14,56,892	1,57,13,923	7,71,70,815	

ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2040	01-DIRECTION AND ADMINISTRATION	13,75,780	3,17,934	16,93,714	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			13,75,780	3,17,934	16,93,714

EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,MANSA	2043	01-DIRECTION AND ADMINISTRATION	34,51,840	8,81,938	43,33,778
			**********		----------	----------	----------
			TOTAL(MH)		48,27,620	11,99,872	60,27,492
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,882	0	16,882
			**********		----------	----------	----------
			TOTAL(MH)		16,882	0	16,882
		********************************			----------	----------	----------
		TOTAL(DDO)			48,44,502	11,99,872	60,44,374
		ASSISTANT EXCISE AND TAXATION	2040	01-DIRECTION	10,737	9,96,150	10,06,887

COMMISSIONER,MOGA		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		10,737	9,96,150	10,06,887
	2043	01-DIRECTION	69,63,348	9,52,630	79,15,978
		AND			
		ADMINISTRATION			
	**********		----------	----------	----------
	TOTAL(MH)		69,63,348	9,52,630	79,15,978
	******************************		----------	----------	----------
TOTAL(DDO)			69,74,085	19,48,780	89,22,865
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	20,17,61,820	4,95,09,862	25,12,71,682
COMMISSIONER,PATIALA		ESTABLISHMENT			
		04-IMPROVEMENT	9,09,124	2,58,872	11,67,996
		OF THE			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR THE DEPARTMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		20,26,70,944	4,97,68,734	25,24,39,678
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	01-DIRECTION AND ADMINISTRATION	1,42,04,841	42,18,998	1,84,23,839
			**********		----------	----------	----------
			TOTAL(MH)		1,42,04,841	42,18,998	1,84,23,839
			2043	01-DIRECTION	15,06,12,542	3,78,78,958	18,84,91,500

		AND			
		ADMINISTRATION			
**********			----------	----------	----------
TOTAL(MH)			15,06,12,542	3,78,78,958	18,84,91,500
2235	03-REIMBURSEMEN		1,03,777	2,22,768	3,26,545
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			1,03,777	2,22,768	3,26,545
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TOTAL(DDO)			36,75,92,104	9,20,89,458	45,96,81,562
ASSISTANT EXCISE AND TAXATION	2039	01-DISTRICT	1,25,95,820	26,89,518	1,52,85,338
COMMISSIONER,SANGRUR		ESTABLISHMENT			

04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	44,762	0	44,762
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TOTAL(MH)	1,26,40,582	26,89,518	1,53,30,100
2043 01-DIRECTION AND ADMINISTRATION	1,43,14,879	35,01,929	1,78,16,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,43,14,879	35,01,929	1,78,16,808
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSISTANT EXCISE AND TAXATION COMMISSIONER,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,333	78,242	1,11,575
			**********		----------	----------	----------
			TOTAL(MH)		33,333	78,242	1,11,575
			**********		----------	----------	----------
			TOTAL(DDO)		2,69,88,794	62,69,689	3,32,58,483
ASSISTANT EXCISE AND TAXATION COMMISSIONER,TARN TARAN			2043	01-DIRECTION AND ADMINISTRATION	54,06,572	12,88,804	66,95,376
			**********		----------	----------	----------
			TOTAL(MH)		54,06,572	12,88,804	66,95,376

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TOTAL(DDO)			54,06,572	12,88,804	66,95,376
ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST),LUDHIANA-I (EAST)	2040	01-DIRECTION AND ADMINISTRATION	48,98,060	30,85,108	79,83,168
	**********		----------	----------	----------
	TOTAL(MH)		48,98,060	30,85,108	79,83,168
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,49,797	41,005	2,90,802
	**********		----------	----------	----------
	TOTAL(MH)		2,49,797	41,005	2,90,802

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			51,47,857	31,26,113	82,73,970
		ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3	2043	01-DIRECTION AND ADMINISTRATION	78,08,736	23,99,344	1,02,08,080
		**********			----------	----------	----------
		TOTAL(MH)			80,58,533	24,40,349	1,04,98,882
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TOTAL(DDO)			1,29,56,593	55,25,457	1,84,82,050
ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4	2043	01-DIRECTION AND ADMINISTRATION	1,20,01,886	27,16,760	1,47,18,646
	**********		----------	----------	----------
	TOTAL(MH)		1,20,01,886	27,16,760	1,47,18,646
**********			----------	----------	----------
TOTAL(DDO)			1,20,01,886	27,16,760	1,47,18,646
ASSISTANT STATE TAX COMMISSIONER,ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5	2040	01-DIRECTION AND ADMINISTRATION	41,60,356	10,94,312	52,54,668
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	TOTAL(MH)		41,60,356	10,94,312	52,54,668
	2043	01-DIRECTION	70,80,307	20,18,814	90,99,121

AND

ADMINISTRATION

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TOTAL(MH)	70,80,307	20,18,814	90,99,121	
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TOTAL(DDO)	1,12,40,663	31,13,126	1,43,53,789	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	ASSTT. EXCISE & TAXATION COMMISSIONER,MUKATSAR	2040	01-DIRECTION AND ADMINISTRATION	10,92,412	2,05,756	12,98,168
			**********		----------	----------	----------
			TOTAL(MH)		10,92,412	2,05,756	12,98,168

	2043	01-DIRECTION AND ADMINISTRATION	62,19,809	14,42,713	76,62,522
	**********		----------	----------	----------
	TOTAL(MH)		62,19,809	14,42,713	76,62,522
**********			----------	----------	----------
TOTAL(DDO)			73,12,221	16,48,469	89,60,690
DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS),PATIALA	2040	01-DIRECTION AND ADMINISTRATION	2,90,817	59,352	3,50,169
	**********		----------	----------	----------
	TOTAL(MH)		2,90,817	59,352	3,50,169
**********			----------	----------	----------
TOTAL(DDO)			2,90,817	59,352	3,50,169

DEPUTY EXCISE AND TAXATION COMMISSIONER (N),JALANDHAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,37,144	0	3,37,144
	**********				
	TOTAL(MH)		3,47,144	0	3,47,144
**********					
TOTAL(DDO)			3,47,144	0	3,47,144

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER (X),PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,487	45,826	58,313
		**********					
		TOTAL(MH)			12,487	45,826	58,313
	**********						
	TOTAL(DDO)				12,487	45,826	58,313
DEPUTY EXCISE AND TAXATION COMMISSIONER(A),JALANDHAR			2040	01-DIRECTION AND ADMINISTRATION	5,70,253	1,83,417	7,53,670

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	TOTAL(MH)		5,70,253	1,83,417	7,53,670
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TOTAL(DDO)			5,70,253	1,83,417	7,53,670
DEPUTY EXCISE AND TAXATION COMMISSIONER,,FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA)	2235	04-LEGAL AID TO THE POOR	9,193	0	9,193
	**********		----------	----------	----------
	TOTAL(MH)		9,193	0	9,193
********************************			----------	----------	----------
TOTAL(DDO)			9,193	0	9,193
DEPUTY EXCISE AND TAXATION COMMISSIONER,FARIDKOT	2040	01-DIRECTION AND	11,35,126	2,81,934	14,17,060

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TOTAL(MH)	11,35,126	2,81,934	14,17,060
**********	----------	----------	----------
TOTAL(DDO)	11,35,126	2,81,934	14,17,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	DEPUTY EXCISE AND TAXATION COMMISSIONER,PATIALA	2040	01-DIRECTION AND ADMINISTRATION	10,47,648	2,63,568	13,11,216
			**********		----------	----------	----------
			TOTAL(MH)		10,47,648	2,63,568	13,11,216

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,90,792	1,29,477	5,20,269
**********		----------	----------	----------
TOTAL(MH)		3,90,792	1,29,477	5,20,269
******************************		----------	----------	----------
TOTAL(DDO)		14,38,440	3,93,045	18,31,485
EXCISE AND TAXATION OFFICER,EXCISE AND TAXATION DEPARTMENT	2039	01-DISTRICT ESTABLISHMENT	28,79,660	0	28,79,660
		04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE	4,26,640	0	4,26,640

DEPARTMENTS

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TOTAL(MH)		33,06,300	0	33,06,300
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88,540	88,540
**********		----------	----------	----------
TOTAL(MH)		0	88,540	88,540
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TOTAL(DDO)		33,06,300	88,540	33,94,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
EXCISE AND TAXATION	EXCISE AND TAXATION COMMISSIONER, PUNJAB, CHANDIGARH	EXCISE AND TAXATION OFFICER,HAMIRA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,00,000	0	1,00,000
	**********			----------	----------	----------	----------
	TOTAL(DDO)				1,00,000	0	1,00,000
PRINCIPAL (EXCISE AND TAXATION),TRAINING SCHOOL, PATIALA			2040	01-DIRECTION AND ADMINISTRATION	2,86,846	69,190	3,56,036

				**********		----------	----------	----------
				TOTAL(MH)		2,86,846	69,190	3,56,036
		********************************				----------	----------	----------
		TOTAL(DDO)				2,86,846	69,190	3,56,036
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TOTAL(CCO)						85,14,34,881	21,51,36,246	1,06,65,71,127
**********						----------	----------	----------
TOTAL(DEPT)						85,14,34,881	21,51,36,246	1,06,65,71,127
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,MALOUT	2030	01-EXPENSES ON SALE OF STAMPS		13,59,727	3,963	13,63,690
				**********		----------	----------	----------
				TOTAL(MH)		13,59,727	3,963	13,63,690

		**********			----------	----------	----------
		TOTAL(DDO)			13,59,727	3,963	13,63,690
	COLLECTOR,SUB DIVISION,JAITU		2054	01-TREASURY ESTABLISHMENT	37,76,357	1,40,515	39,16,872

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	COLLECTOR,SUB DIVISION,JAITU	2054	98-COMPUTERIZATION IN THE STATE	4,550	0	4,550
		**********			----------	----------	----------
		TOTAL(MH)			37,80,907	1,40,515	39,21,422

**********			----------	----------	----------
TOTAL(DDO)			37,80,907	1,40,515	39,21,422
DEPUTY DIRECTOR,INTERNAL AUDIT, CHANDIGARH	2054	01-TREASURY AND ACCOUNTS ORGANISATION	99,33,790	29,71,703	1,29,05,493
	**********		----------	----------	----------
	TOTAL(MH)		99,33,790	29,71,703	1,29,05,493
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,717	0	12,717
	**********		----------	----------	----------
	TOTAL(MH)		12,717	0	12,717

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TOTAL(DDO)			99,46,507	29,71,703	1,29,18,210
DISTRICT SPORTS OFFICER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	13,05,600	0	13,05,600
		**********	----------	----------	----------
		TOTAL(MH)	13,05,600	0	13,05,600

**********			----------	----------	----------
TOTAL(DDO)			13,05,600	0	13,05,600
DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	01-COMMUTED VALUE OF PENSIONS	6,42,71,809	3,03,93,972	9,46,65,781

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,, FEROZEPUR	2071	01-FAMILY PENSIONS	44,48,49,791	10,46,59,303	54,95,09,094
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	42,94,23,527	10,55,14,521	53,49,38,048
				01-GRATUITIES	15,62,63,697	5,27,84,496	20,90,48,193
				01-LEAVE ENCASHMENT	7,54,70,915	0	7,54,70,915
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,39,68,49,584	35,68,34,903	1,75,36,84,487

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3,01,60,013	61,98,466	3,63,58,479
		01-PENSIONS TO LEGISLATORS	38,01,687	8,15,558	46,17,245
**********	TOTAL(MH)		2,60,10,91,023	65,72,01,219	3,25,82,92,242
******************************					
TOTAL(DDO)			2,60,10,91,023	65,72,01,219	3,25,82,92,242
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2030	01-COST OF STAMPS	2,400	0	2,400
		01-EXPENSES ON SALE OF STAMPS	16,51,425	37,398	16,88,823

**********				
TOTAL(MH)		16,53,825	37,398	16,91,223
2071	01-GRATUITIES	17,37,475	0	17,37,475
	01-LEAVE ENCASHMENT BENEFITS	66,72,543	0	66,72,543

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	6,35,746	97,828	7,33,574
			**********				
			TOTAL(MH)		90,45,764	97,828	91,43,592

**********			----------	----------	----------
TOTAL(DDO)			1,06,99,589	1,35,226	1,08,34,815
DISTRICT TREASURY OFFICER,DISTT. TREASURY, TARN TARAN	2030	01-EXPENSES ON SALE OF STAMPS	4,51,537	0	4,51,537
	**********		----------	----------	----------
	TOTAL(MH)		4,51,537	0	4,51,537
	2071	01-COMMUTED VALUE OF PENSIONS	95,92,696	47,86,010	1,43,78,706
		01-FAMILY PENSIONS	13,48,77,985	3,33,47,169	16,82,25,154
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION	16,32,48,738	3,89,83,587	20,22,32,325

PENSION SCHEME			
01-GRATUITIES	3,86,63,162	1,69,46,179	5,56,09,341
01-LEAVE ENCASHMENT BENEFITS	4,07,01,414	0	4,07,01,414
01-PENSION AND OTHER RETIREMENT BENEFITS	29,47,78,543	10,13,90,655	39,61,69,198
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	31,44,039	16,79,717	48,23,756

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		68,50,06,577	19,71,33,317	88,21,39,894
		**********					
		TOTAL(DDO)			68,54,58,114	19,71,33,317	88,25,91,431
FINANCIAL COMMISSIONERS	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2054	01-TREASURY ESTABLISHMENT	0	9,25,317	9,25,317
				98-COMPUTERIZATION IN THE STATE	0	2,650	2,650
			**********				
			TOTAL(MH)		0	9,27,967	9,27,967

2071	01-COMMUTED VALUE OF PENSIONS	4,36,80,374	2,34,81,252	6,71,61,626
	01-FAMILY PENSIONS	22,30,00,534	5,41,73,497	27,71,74,031
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	13,82,15,395	3,42,48,718	17,24,64,113
	01-GRATUITIES	10,73,74,495	3,71,00,569	14,44,75,064
	01-LEAVE ENCASHMENT BENEFITS	1,98,98,292	0	1,98,98,292
	01-PENSION AND OTHER RETIREMENT BENEFITS	85,17,94,783	22,16,83,202	1,07,34,77,985
	01-PENSION TO	78,25,782	18,95,754	97,21,536

EMPLOYEES OF

STATE AIDED

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,FARIDKOT	2071	01-PENSIONS TO LEGISLATORS	14,07,822	4,00,419	18,08,241
			**********		1,39,31,97,477	37,29,83,411	1,76,61,80,888
		**********			1,39,31,97,477	37,39,11,378	1,76,71,08,855

DISTRICT TREASURY OFFICER,GURDASPUR	2071	01-COMMUTED VALUE OF PENSIONS	14,21,65,668	10,12,19,787	24,33,85,455
		01-FAMILY PENSIONS	79,51,00,644	23,07,47,023	1,02,58,47,667
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	44,87,95,602	10,61,69,417	55,49,65,019
		01-GRATUITIES	39,03,92,375	25,44,43,665	64,48,36,040
		01-LEAVE ENCASHMENT BENEFITS	18,96,27,036	0	18,96,27,036
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,74,79,91,304	77,18,71,630	3,51,98,62,934

01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5,76,58,358	2,17,44,507	7,94,02,865
01-PENSIONS TO LEGISLATORS	61,12,845	21,81,617	82,94,462
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TOTAL(MH)	4,77,78,43,832	1,48,83,77,646	6,26,62,21,478
**********	----------	----------	----------
TOTAL(DDO)	4,77,78,43,832	1,48,83,77,646	6,26,62,21,478

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,JALANDHAR	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	85,69,500	0	85,69,500
			**********		----------	----------	----------
			TOTAL(MH)		85,69,500	0	85,69,500
		**********			----------	----------	----------
		TOTAL(DDO)			85,69,500	0	85,69,500
		DISTRICT TREASURY OFFICER,LUDHIANA	2030	01-DIRECTION AND ADMINISTRATION	7,522	6,000	13,522
				01-EXPENSES ON SALE OF STAMPS	19,97,806	74,974	20,72,780
			**********		----------	----------	----------
			TOTAL(MH)		20,05,328	80,974	20,86,302

2071	01-COMMUTED VALUE OF PENSIONS	9,36,78,796	5,91,16,779	15,27,95,575
	01-FAMILY PENSIONS	69,25,02,512	16,75,17,283	86,00,19,795
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	48,69,67,169	11,45,21,968	60,14,89,137
	01-GRATUITIES	28,52,76,531	11,45,01,017	39,97,77,548
	01-LEAVE ENCASHMENT BENEFITS	13,72,28,694	0	13,72,28,694
	01-PENSION AND OTHER RETIREMENT BENEFITS	2,90,77,51,705	69,48,36,086	3,60,25,87,791

					01-PENSION TO EMPLOYEES OF STATE AIDED	9,46,38,971	2,20,01,367	11,66,40,338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATIONAL INSTITUTIONS (SCHOOLS)			
FINANCIAL COMMISSIONERS SECRETERIAT	JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT, CHANDIGARH	DISTRICT TREASURY OFFICER,LUDHIANA	2071	01-PENSIONS TO LEGISLATORS	25,24,442	6,10,913	31,35,355
			**********		----------	----------	----------
			TOTAL(MH)		4,70,05,68,820	1,17,31,05,413	5,87,36,74,233

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TOTAL(DDO)			4,70,25,74,148	1,17,31,86,387	5,87,57,60,535
TREASURY OFFICER,NAKODAR	2030	01-EXPENSES ON SALE OF STAMPS	1,16,512	7,939	1,24,451
	**********		----------	----------	----------
	TOTAL(MH)		1,16,512	7,939	1,24,451
**********			----------	----------	----------
TOTAL(DDO)			1,16,512	7,939	1,24,451
TREASURY OFFICER,PHILLAUR	2030	01-EXPENSES ON SALE OF STAMPS	1,18,576	6,832	1,25,408
	**********		----------	----------	----------
	TOTAL(MH)		1,18,576	6,832	1,25,408
**********			----------	----------	----------

	TOTAL(DDO)				1,18,576	6,832	1,25,408
**********					----------	----------	----------
TOTAL(CCO)					14,19,60,61,512	3,89,30,76,125	18,08,91,37,637
PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS		9,10,080	0	9,10,080
		**********			----------	----------	----------
		TOTAL(MH)			9,10,080	0	9,10,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,677	1,66,346	2,84,023
		**********			----------	----------	----------
		TOTAL(MH)			10,27,757	1,66,346	11,94,103
	**********				----------	----------	----------
	TOTAL(DDO)				10,27,757	1,66,346	11,94,103
AC (G) FOR DEPUTY COMMISSIONER,AC (G) FOR DEPUTY COMMISSIONER		2071	01-LEAVE ENCASHMENT BENEFITS		13,00,480	0	13,00,480
		**********			----------	----------	----------
		TOTAL(MH)			13,00,480	0	13,00,480
	**********				----------	----------	----------

TOTAL(DDO)			13,00,480	0	13,00,480
ACCOUNTS OFFICER,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,99,754	52,968	2,52,722
	**********		----------	----------	----------
	TOTAL(MH)		1,99,754	52,968	2,52,722
**********			----------	----------	----------
TOTAL(DDO)			1,99,754	52,968	2,52,722
ADDITIONAL ADVOCATE GENERAL,ADVOCATE GENERAL, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	35,22,057	0	35,22,057
	**********		----------	----------	----------
	TOTAL(MH)		35,22,057	0	35,22,057

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,18,686	1,08,671	4,27,357

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	3,18,686	1,08,671	4,27,357
		**********		TOTAL(DDO)	38,40,743	1,08,671	39,49,414
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ADDITIONAL DIRECTOR CUM CONTROLLER,IRRIGATION, PUNJAB	2071	01-GRATUITIES	30,00,000	0	30,00,000

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH				
		01-LEAVE ENCASHMENT BENEFITS	3,58,66,429	0	3,58,66,429
		01-PENSION AND OTHER RETIREMENT BENEFITS	55,94,795	13,08,215	69,03,010
	**********				
	TOTAL(MH)		4,44,61,224	13,08,215	4,57,69,439
******************************					
TOTAL(DDO)			4,44,61,224	13,08,215	4,57,69,439
ASSISTANT AGRICULTURE ENGINNER,ASSISTANT AGRICULTURE ENGINNER(BORING)	2071	01-PENSION AND OTHER RETIREMENT	0	51,109	51,109

BENEFITS

		**********			----------	----------	----------
		TOTAL(MH)			0	51,109	51,109
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TOTAL(DDO)					0	51,109	51,109
ASSISTANT APPRENTICE	2071	01-LEAVE			0	7,28,320	7,28,320
ADVISOR,R.I.G.		ENCASHMENT					

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	ASSISTANT APPRENTICE ADVISOR,R.I.G.	2071	01-PENSION AND OTHER	3,07,156	48,601	3,55,757

RS	REFORMS-CUM-CHIEF			RETIREMENT			
SECRETERIAT	SECRETARY, PUNJAB, CHANDIGARH			BENEFITS			
			**********	----------	----------	----------	
			TOTAL(MH)		3,07,156	7,76,921	10,84,077
		**********		----------	----------	----------	
		TOTAL(DDO)			3,07,156	7,76,921	10,84,077
		ASSISTANT COLLECTOR,F&A CUM ADMINISTRATIVE OFFICE, PUNJAB	2070	01-CIVIL DEFENCE	14,76,270	3,28,631	18,04,901
				01-DIRECTION	45,76,992	4,97,236	50,74,228
				01-HOME GUARDS URBAN AND RURAL WING	1,00,56,455	39,29,902	1,39,86,357
				02-HOME GUARDS BORDER WING	1,57,225	5,47,548	7,04,773
				07-PENSIONER'S	1,55,792	0	1,55,792

	98-COMPUTERIZAT ION IN STATE	63,473	0	63,473
**********		----------	----------	----------
TOTAL(MH)		1,64,86,207	53,03,317	2,17,89,524
**********		----------	----------	----------
TOTAL(DDO)		1,64,86,207	53,03,317	2,17,89,524
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2071	01-LEAVE ENCASHMENT BENEFITS	1,64,656	0	1,64,656
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,55,242	70,672	6,25,914
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TOTAL(MH)		7,19,898	70,672	7,90,570

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(G)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,56,100	1,08,069	17,64,169
				04-LEGAL AID TO THE POOR	1,07,485	0	1,07,485
		**********			----------	----------	----------
				TOTAL(MH)	17,63,585	1,08,069	18,71,654
		**********			----------	----------	----------

TOTAL(DDO)			24,83,483	1,78,741	26,62,224
ASSISTANT CONTROLER (F & A),DEPARTMENT OF GOVERNANCE REFORMS,	2052	16-PUNJAB STATE INFORMATION COMMISSION	1,06,25,000	0	1,06,25,000
		30-GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION	5,39,786	3,00,001	8,39,787
	**********		----------	----------	----------
	TOTAL(MH)		1,11,64,786	3,00,001	1,14,64,787
**********			----------	----------	----------
TOTAL(DDO)			1,11,64,786	3,00,001	1,14,64,787
ASSISTANT CONTROLLER (F & A),DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	37,33,016	0	37,33,016

01-PENSION AND OTHER RETIREMENT BENEFITS	20,34,842	4,33,151	24,67,993	
**********	----------	----------	----------	
TOTAL(MH)	57,67,858	4,33,151	62,01,009	
**********	----------	----------	----------	
TOTAL(DDO)	57,67,858	4,33,151	62,01,009	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS),DIRECTORATE OF	2052	26-DIRECTORATE GOVERNANCE REFORMS	1,14,13,320	28,67,910	1,42,81,230

SECRETERIAT SECRETARY, PUNJAB, GOVERNANCE REFORMS, D-241,
CHANDIGARH SECTOR 74

	40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	0	83,49,628	83,49,628
	42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	36,39,043	0	36,39,043
	44-STATE DATA CENTRE	58,69,200	7,06,295	65,75,495
**********		----------	----------	----------
TOTAL(MH)		2,66,89,421	1,23,56,984	3,90,46,405
4070	32-STATE DATA CENTRE	1,25,00,000	0	1,25,00,000
**********		----------	----------	----------
TOTAL(MH)		1,25,00,000	0	1,25,00,000

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TOTAL(DDO)			3,91,89,421	1,23,56,984	5,15,46,405
ASSISTANT CONTROLLER (F&A),CULTURAL AFFAIRS, A&M , PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	27,98,312	0	27,98,312
	**********		----------	----------	----------
	TOTAL(MH)		27,98,312	0	27,98,312
**********			----------	----------	----------
TOTAL(DDO)			27,98,312	0	27,98,312
ASSISTANT CONTROLLER F&A,M.S.E.S.I HOSPITAL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	63,616	47,848	1,11,464
	**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			63,616	47,848	1,11,464
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			63,616	47,848	1,11,464
		ASSISTANT CONTROLLER,CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	96,58,878	0	96,58,878

		01-PENSION AND OTHER RETIREMENT BENEFITS	4,16,008	1,04,002	5,20,010
	**********		----------	----------	----------
	TOTAL(MH)		1,01,38,502	1,51,850	1,02,90,352
**********			----------	----------	----------
TOTAL(DDO)			1,01,38,502	1,51,850	1,02,90,352
ASSISTANT CONTROLLER,CO-OPERATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,82,780	24,794	3,07,574
	**********		----------	----------	----------
	TOTAL(MH)		2,82,780	24,794	3,07,574
**********			----------	----------	----------
TOTAL(DDO)			2,82,780	24,794	3,07,574

ASSISTANT CONTROLLER,CONTROLLER OF STORES, PUNJAB	2071	01-FAMILY PENSIONS	1,58,068	13,458	1,71,526
		01-LEAVE ENCASHMENT BENEFITS	9,76,640	0	9,76,640
		01-PENSION AND OTHER RETIREMENT	1,78,601	0	1,78,601

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		13,13,309	13,458	13,26,767

		**********			----------	----------	----------
		TOTAL(DDO)			13,13,309	13,458	13,26,767
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB	2013	01-TOUR EXPENSES	0	1,68,813	1,68,813
		**********			----------	----------	----------
		TOTAL(MH)			0	1,68,813	1,68,813
			2071	01-LEAVE ENCASHMENT BENEFITS	48,07,680	0	48,07,680
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,15,239	1,35,872	5,51,111

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	TOTAL(MH)		52,22,919	1,35,872	53,58,791
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TOTAL(DDO)			52,22,919	3,04,685	55,27,604
ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2071	01-LEAVE ENCASHMENT BENEFITS	20,81,642	0	20,81,642
		01-PENSION AND OTHER RETIREMENT BENEFITS	98,776	0	98,776
	**********		----------	----------	----------
	TOTAL(MH)		21,80,418	0	21,80,418
	2235	01-DEPOSIT LINKED	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURANCE SCHEME			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,DISPOSAL WORKS SECTION	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	62,802	0	62,802
		**********			----------	----------	----------
				TOTAL(MH)	72,802	0	72,802
		********************************			----------	----------	----------
		TOTAL(DDO)			22,53,220	0	22,53,220
		ASSISTANT CONTROLLER,DISTRICT	2071	01-PENSION AND	7,64,821	1,80,904	9,45,725

FOOD AND SUPPLY CONTROLLER

**********	OTHER RETIREMENT BENEFITS	----------	----------	----------
TOTAL(MH)		7,64,821	1,80,904	9,45,725
2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4,59,473	0	4,59,473
	01-GOVERNMENT PRIMARY SCHOOLS	7,072	0	7,072
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,66,034	4,04,880	8,70,914

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TOTAL(MH)	9,32,579	4,04,880	13,37,459

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7,44,935	7,44,935

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	7,44,935	7,44,935
		**********			----------	----------	----------

		TOTAL(DDO)			16,97,400	13,30,719	30,28,119
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT	2071	01-LEAVE ENCASHMENT BENEFITS	73,99,950	0	73,99,950
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,86,206	0	2,86,206
		**********		----------	----------	----------	----------
		TOTAL(MH)			76,86,156	0	76,86,156
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,315	0	37,315

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	TOTAL(MH)		37,315	0	37,315
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TOTAL(DDO)			77,23,471	0	77,23,471
ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTOLLER,PUNJAB	2071	01-FAMILY PENSIONS	99,676	0	99,676
		01-LEAVE ENCASHMENT BENEFITS	51,66,360	0	51,66,360
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,45,793	68,119	5,13,912
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			57,11,829	68,119	57,79,948
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			57,11,829	68,119	57,79,948
	ASSISTANT CONTROLLER,FOOD AND SUPPLIES CONTROLLER		2071	01-LEAVE ENCASHMENT BENEFITS	9,18,270	0	9,18,270
		**********			----------	----------	----------
		TOTAL(MH)			66,30,099	68,119	66,98,218

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,01,929	27,85,749	31,87,678
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TOTAL(MH)		4,01,929	27,85,749	31,87,678
**********		----------	----------	----------
TOTAL(DDO)		70,32,028	28,53,868	98,85,896
ASSISTANT CONTROLLER,FOOD AND SUPPLY CENTRE, PUNJAB+	2071	01-LEAVE ENCASHMENT BENEFITS	44,60,120	0	44,60,120
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,74,728	0	3,74,728

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TOTAL(MH)	48,34,848	0	48,34,848

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TOTAL(DDO)	48,34,848	0	48,34,848

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER,GOVERNMENT MEDICAL COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	38,95,250	0	38,95,250
				01-PENSION AND OTHER	22,41,637	3,62,047	26,03,684

		RETIREMENT BENEFITS			
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TOTAL(MH)			61,36,887	3,62,047	64,98,934
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		7,44,586	0	7,44,586
**********			----------	----------	----------
TOTAL(MH)			7,44,586	0	7,44,586
********************************			----------	----------	----------
TOTAL(DDO)			68,81,473	3,62,047	72,43,520
ASSISTANT CONTROLLER,PUNJAB STATE TRANSPORT DEPARTMENT	2071	01-LEAVE ENCASHMENT	42,26,371	0	42,26,371

	BENEFITS			
	01-PENSION AND OTHER RETIREMENT BENEFITS	4,39,227	2,40,258	6,79,485
**********		----------	----------	----------
TOTAL(MH)		46,65,598	2,40,258	49,05,856
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,138	0	21,138
**********		----------	----------	----------
TOTAL(MH)		21,138	0	21,138

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			46,86,736	2,40,258	49,26,994
		ASSISTANT DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	35,34,080	0	35,34,080
		**********			----------	----------	----------
		TOTAL(MH)			35,55,218	0	35,55,218
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TOTAL(DDO)			82,20,816	2,40,258	84,61,074
ASSISTANT DIRECTOR,FISERY DEPARTEMNT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	31,53,920	0	31,53,920
	**********		----------	----------	----------
	TOTAL(MH)		31,53,920	0	31,53,920
**********			----------	----------	----------
TOTAL(DDO)			31,53,920	0	31,53,920
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	31,874	31,874
	**********		----------	----------	----------
	TOTAL(MH)		0	31,874	31,874

		2202	01-GOVERNMENT	30,14,621	0	30,14,621
			PRIMARY SCHOOLS			
		**********		----------	----------	----------
		TOTAL(MH)		30,14,621	0	30,14,621
		**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			30,14,621	31,874	30,46,495
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT DIRECTOR,HORTICULTURE DEPARTMENT,	2071	01-LEAVE ENCASHMENT BENEFITS	63,630	0	63,630

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	TOTAL(MH)		30,78,251	0	30,78,251
**********			----------	----------	----------
TOTAL(DDO)			30,78,251	31,874	31,10,125
ASSISTANT DIRECTOR,LOCAL FUND ACCOUNT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	12,74,880	0	12,74,880
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,70,363	98,244	4,68,607
	**********		----------	----------	----------
	TOTAL(MH)		16,45,243	98,244	17,43,487
**********			----------	----------	----------
TOTAL(DDO)			16,45,243	98,244	17,43,487

ASSISTANT ELECTRICAL INSPECTOR,CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	60,240	0	60,240
	**********		----------	----------	----------
	TOTAL(MH)		60,240	0	60,240
**********			----------	----------	----------
TOTAL(DDO)			60,240	0	60,240
ASSISTANT EXCISE AND TAXATION COMMISSIONER,,ASSISTANT EXCISE AND TAXATION COMMISSIONER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,68,112	67,028	3,35,140

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		2,68,112	67,028	3,35,140
		**********					
		TOTAL(DDO)			2,68,112	67,028	3,35,140
ASSISTANT EXCISE AND TAXATION COMMISSIONER,ASSISTANT EXCISE AND TAXATION COMMISSIONER			2235	04-LEGAL AID TO THE POOR	15,933	0	15,933
		**********					
		TOTAL(MH)			2,84,045	67,028	3,51,073
		**********					

TOTAL(DDO)			2,84,045	67,028	3,51,073
ASSISTANT EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	4,39,920	0	4,39,920
	**********		----------	----------	----------
	TOTAL(MH)		4,39,920	0	4,39,920
**********			----------	----------	----------
TOTAL(DDO)			4,39,920	0	4,39,920
ASSISTANT LABOUR COMMISSIOINER,ASSISTANT LABOUR COMMISSIOINER-I	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,38,694	0	2,38,694
	**********		----------	----------	----------
	TOTAL(MH)		2,38,694	0	2,38,694

**********						
TOTAL(DDO)				2,38,694	0	2,38,694
ASSISTANT MECHANICAL ENGINEER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT		15,86,616	0	15,86,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		JALANDHAR-II		BENEFITS			
			**********				
			TOTAL(MH)		15,86,616	0	15,86,616
		**********					
		TOTAL(DDO)			15,86,616	0	15,86,616

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTERAR,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	7,04,000	0	7,04,000
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,68,188	42,047	2,10,235
			**********		----------	----------	----------
			TOTAL(MH)		8,72,188	42,047	9,14,235
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,243	0	30,243
			**********		----------	----------	----------
			TOTAL(MH)		30,243	0	30,243

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TOTAL(DDO)			9,02,431	42,047	9,44,478
ASSISTANT REGISTRAR,CO-OPEATIVE SOCIETIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,63,400	40,850	2,04,250
**********		----------	----------	----------	
TOTAL(MH)			1,63,400	40,850	2,04,250
**********		----------	----------	----------	
TOTAL(DDO)			1,63,400	40,850	2,04,250

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES	2071	01-LEAVE ENCASHMENT BENEFITS	4,27,520	0	4,27,520
			**********	TOTAL(MH)	5,90,920	40,850	6,31,770
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,901	0	89,901
			**********	TOTAL(MH)	89,901	0	89,901
			2425	01-CHIEF	1,00,44,971	19,42,796	1,19,87,767

	AUDITOR			
	CO-OPERATIVE			
	SOCIETIES,			
	PUNJAB			
	98-COMPUTERIZAT	3,050	0	3,050
	ION IN THE			
	STATE			
**********		----------	----------	----------
TOTAL(MH)		1,00,48,021	19,42,796	1,19,90,817
********************************		----------	----------	----------
TOTAL(DDO)		1,07,28,842	19,83,646	1,27,12,488
ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETIES (E)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,88,096	34,626	2,22,722
	**********	----------	----------	----------
	TOTAL(MH)	1,88,096	34,626	2,22,722

	**********				----------	----------	----------
	TOTAL(DDO)				1,88,096	34,626	2,22,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	ASSISTANT TOWNPLANNER,DISTRICT TOWN PLANNER	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	81,16,699	19,19,738	1,00,36,437
				01-GOVERNMENT PRIMARY SCHOOLS	1,17,57,972	58,33,831	1,75,91,803
				01-GOVERNMENT	5,78,16,768	1,37,75,469	7,15,92,237

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		01-INSPECTION	5,80,600	82,012	6,62,612
		40-GUIDANCE AND COUNSELLING	11,205	0	11,205
	**********		----------	----------	----------
	TOTAL(MH)		7,84,72,585	2,16,45,676	10,01,18,261
**********			----------	----------	----------
TOTAL(DDO)			7,84,72,585	2,16,45,676	10,01,18,261
ASSITANT CONTROLLER,DISTRICT FOOD AND SUPPLIES CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,07,390	86,399	4,93,789

**********					
TOTAL(MH)			4,07,390	86,399	4,93,789
********************************					
TOTAL(DDO)			4,07,390	86,399	4,93,789
BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2070	02-HOME GUARDS BORDER WING	6,03,70,113	1,50,36,271	7,54,06,384
**********					
TOTAL(MH)			6,03,70,113	1,50,36,271	7,54,06,384

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BATALLION COMMANDER,5TH BATALLION PUNJAB HOME GUARD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,172	0	53,172
			**********		----------	----------	----------
			TOTAL(MH)		53,172	0	53,172
		**********			----------	----------	----------
		TOTAL(DDO)			6,04,23,285	1,50,36,271	7,54,59,556
		BATALLION COMMANDER,6TH BATALLION PUNJAB HOME GUARD , FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,860	0	7,860
			**********		----------	----------	----------
			TOTAL(MH)		7,860	0	7,860

**********			----------	----------	----------
TOTAL(DDO)			7,860	0	7,860
BATTALION	2235	03-REIMBURSEMEN	3,07,715	0	3,07,715
COMMANDER,BATTALION-11, PUNJAB		T OF MEDICAL			
HOME GUARDS		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,07,715	0	3,07,715
**********			----------	----------	----------
TOTAL(DDO)			3,07,715	0	3,07,715
BATTALION COMMANDER,NO.I BN.	2071	01-PENSION AND	1,84,544	46,136	2,30,680
PUNJAB		OTHER			
		RETIREMENT			

			**********		----------	----------	----------
			TOTAL(MH)		1,84,544	46,136	2,30,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,84,544	46,136	2,30,680
		BATTALLION COMMANDER,3RD BN.PUNJAB HOME GUARD	2070	02-HOME GUARDS BORDER WING	2,83,91,640	71,16,343	3,55,07,983

		98-COMPUTERIZATION IN THE STATE	985	0	985
	**********		----------	----------	----------
	TOTAL(MH)		2,85,77,169	71,62,479	3,57,39,648
**********			----------	----------	----------
TOTAL(DDO)			2,85,77,169	71,62,479	3,57,39,648
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,12,989	37,663	1,50,652
	**********		----------	----------	----------
	TOTAL(MH)		1,12,989	37,663	1,50,652
**********			----------	----------	----------
TOTAL(DDO)			1,12,989	37,663	1,50,652

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,695	0	62,695
			04-LEGAL AID TO THE POOR	1,48,124	0	1,48,124
			09-INTEGRATED CHILD DEVELOPMENT	65,925	0	65,925

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			

				**********	----------	----------	----------
				TOTAL(MH)	2,76,744	0	2,76,744
				**********	----------	----------	----------
				TOTAL(DDO)	2,76,744	0	2,76,744
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	98,976	24,744	1,23,720
				**********	----------	----------	----------
				TOTAL(MH)	98,976	24,744	1,23,720
				**********	----------	----------	----------
				TOTAL(DDO)	98,976	24,744	1,23,720
		BLOCK DEVELOPMENT AND PANCHAYATI OFFICER,BLOCK DEVELOPMENT AND	2202	01-GOVERNMENT ARTS COLLEGES	1,96,723	0	1,96,723

PANCHAYATI OFFICER

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,47,904	0	3,47,904
**********		----------	----------	----------
TOTAL(MH)		5,44,627	0	5,44,627
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,151	6,151
**********		----------	----------	----------
TOTAL(MH)		0	6,151	6,151
**********		----------	----------	----------

		TOTAL(DDO)			5,44,627	6,151	5,50,778

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMAR EDUCATION OFFICER,BLOCK PRIMAR EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	6,22,750	0	6,22,750
		**********			----------	----------	----------
		TOTAL(MH)			6,22,750	6,151	6,28,901
			2202	01-GOVERNMENT PRIMARY SCHOOLS	3,24,44,400	76,34,028	4,00,78,428

		01-INSPECTION	11,41,591	2,07,876	13,49,467
	**********		----------	----------	----------
	TOTAL(MH)		3,35,85,991	78,41,904	4,14,27,895
********			----------	----------	----------
TOTAL(DDO)			3,47,53,368	78,48,055	4,26,01,423
BLOCK PRIMARY EDUCATION OFFICER,ABOHAR-1	2071	01-GRATUITIES	9,29,510	0	9,29,510
		01-LEAVE ENCASHMENT BENEFITS	5,75,411	0	5,75,411
		01-PENSION AND OTHER RETIREMENT BENEFITS	47,476	94,952	1,42,428
	**********		----------	----------	----------
	TOTAL(MH)		15,52,397	94,952	16,47,349

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TOTAL(DDO)			15,52,397	94,952	16,47,349
BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-1	2071	01-LEAVE ENCASHMENT BENEFITS	6,13,453	0	6,13,453
	**********		----------	----------	----------
	TOTAL(MH)		6,13,453	0	6,13,453

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			6,13,453	0	6,13,453

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,AMRITSAR-3	2071	01-LEAVE ENCASHMENT BENEFITS	10,54,720	0	10,54,720
		**********			----------	----------	----------
		TOTAL(MH)			16,68,173	0	16,68,173
		**********			----------	----------	----------
		TOTAL(DDO)			16,68,173	0	16,68,173
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	4,23,27,925	0	4,23,27,925
				01-PENSION AND OTHER RETIREMENT BENEFITS	14,50,626	2,47,293	16,97,919
		**********			----------	----------	----------

TOTAL(MH)		4,37,78,551	2,47,293	4,40,25,844
2202	01-GOVERNMENT ARTS COLLEGES	8,19,216	2,56,125	10,75,341
	01-GOVERNMENT PRIMARY SCHOOLS	25,99,36,315	6,70,51,772	32,69,88,087
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,22,651	36,33,556	98,56,207
	01-GUIDANCE AND COUNSELLING	482	0	482
	01-INSPECTION	56,18,150	12,04,236	68,22,386
	40-GUIDANCE AND COUNSELLING	1,754	0	1,754
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TOTAL(MH)		27,25,98,568	7,21,45,689	34,47,44,257

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	0	7,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,69,573	9,41,556	72,11,129
04-LEGAL AID TO THE POOR	5,86,466	10,681	5,97,147
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,02,000	0	1,02,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	12,25,360	0	12,25,360
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TOTAL(MH)	28,14,91,967	7,30,97,926	35,45,89,893

		2515	01-ADMINISTRATI ON	26,84,293	4,60,493	31,44,786
		**********		----------	----------	----------
		TOTAL(MH)		26,84,293	4,60,493	31,44,786
********				----------	----------	----------
TOTAL(DDO)				32,79,54,811	7,38,05,712	40,17,60,523

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,	2053	01-DISTRICT ESTABLISHMENTS	15,24,325	5,71,664	20,95,989

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TOTAL(MH)		15,24,325	5,71,664	20,95,989
2202	01-GOVERNMENT PRIMARY SCHOOLS	39,62,544	0	39,62,544
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,51,533	0	5,51,533
	40-GUIDANCE AND COUNSELLING	140	0	140
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TOTAL(MH)		45,14,217	0	45,14,217
2235	03-REIMBURSEMENT OF MEDICAL	1,91,925	4,66,162	6,58,087

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		1,91,925	4,66,162	6,58,087
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TOTAL(DDO)			62,30,467	10,37,826	72,68,293
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA,	2071	01-LEAVE ENCASHMENT BENEFITS	7,38,304	0	7,38,304
	**********		----------	----------	----------
	TOTAL(MH)		7,38,304	0	7,38,304
********************************			----------	----------	----------
TOTAL(DDO)			7,38,304	0	7,38,304

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1	2071	01-LEAVE ENCASHMENT BENEFITS	7,31,883	0	7,31,883
		**********			14,70,187	0	14,70,187
		TOTAL(MH)			14,70,187	0	14,70,187
		**********			14,70,187	0	14,70,187
		TOTAL(DDO)			14,70,187	0	14,70,187
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION	2071	01-LEAVE ENCASHMENT	14,51,264	0	14,51,264

OFFICER, MALERKOTLA-2		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		14,51,264	0	14,51,264
**********			----------	----------	----------
TOTAL(DDO)			14,51,264	0	14,51,264
BLOCK PRIMARY EDUCATION	2071	01-PENSION AND	3,26,530	83,528	4,10,058
OFFICER,BLOCK PRIMARY EDUCATION		OTHER			
OFFICER, MOGA-II		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		3,26,530	83,528	4,10,058
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TOTAL(DDO)			3,26,530	83,528	4,10,058
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	5,73,440	0	5,73,440

OFFICER,BLOCK PRIMARY EDUCATION	ENCASHMENT		
OFFICER, PATIALA-II	BENEFITS		
**********	----------	----------	----------
TOTAL(MH)	5,73,440	0	5,73,440
**********	----------	----------	----------
TOTAL(DDO)	5,73,440	0	5,73,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2	2071	01-LEAVE ENCASHMENT BENEFITS	11,01,551	0	11,01,551

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	TOTAL(MH)		11,01,551	0	11,01,551
********************************			----------	----------	----------
TOTAL(DDO)			11,01,551	0	11,01,551
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1	2071	01-LEAVE ENCASHMENT BENEFITS	7,24,084	0	7,24,084
**********			----------	----------	----------
TOTAL(MH)			7,24,084	0	7,24,084
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,331	0	1,10,331
**********			----------	----------	----------

	TOTAL(MH)		1,10,331	0	1,10,331
**********			----------	----------	----------
TOTAL(DDO)			8,34,415	0	8,34,415
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II	2071	01-LEAVE ENCASHMENT BENEFITS	47,505	0	47,505
	TOTAL(MH)		47,505	0	47,505
**********			----------	----------	----------
TOTAL(DDO)			47,505	0	47,505
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2	2071	01-LEAVE ENCASHMENT BENEFITS	4,69,363	0	4,69,363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,69,363	0	4,69,363
		**********			----------	----------	----------
		TOTAL(DDO)			4,69,363	0	4,69,363
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER- EAST-4	2071	01-LEAVE ENCASHMENT BENEFITS	12,52,986	0	12,52,986
			**********		----------	----------	----------
			TOTAL(MH)		12,52,986	0	12,52,986

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TOTAL(DDO)			12,52,986	0	12,52,986
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2	2071	01-LEAVE ENCASHMENT BENEFITS	8,69,444	0	8,69,444
	**********		----------	----------	----------
	TOTAL(MH)		8,69,444	0	8,69,444
**********			----------	----------	----------
TOTAL(DDO)			8,69,444	0	8,69,444
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER-EAST-I	2071	01-GRATUITIES	11,696	0	11,696
		01-LEAVE ENCASHMENT BENEFITS	11,39,873	0	11,39,873

				**********	11,51,569	0	11,51,569
				TOTAL(MH)			
				**********	11,51,569	0	11,51,569
				TOTAL(DDO)			
		BLOCK PRIMARY EDUCATION	2071	01-LEAVE ENCASHMENT BENEFITS	4,53,675	0	4,53,675

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,FEROZEPUR-1		ENCASHMENT BENEFITS			
			**********		4,53,675	0	4,53,675
			TOTAL(MH)				

		**********			----------	----------	----------
		TOTAL(DDO)			4,53,675	0	4,53,675
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,GURDASPUR-1	2071	01-LEAVE ENCASHMENT BENEFITS	16,46,490	0	16,46,490
		**********			----------	----------	----------
		TOTAL(MH)			16,46,490	0	16,46,490
		**********			----------	----------	----------
		TOTAL(DDO)			16,46,490	0	16,46,490
		BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-2-B	2071	01-LEAVE ENCASHMENT BENEFITS	3,90,327	0	3,90,327
		**********			----------	----------	----------
		TOTAL(MH)			3,90,327	0	3,90,327

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,130	0	19,130
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	19,02,597	0	19,02,597
	**********	----------	----------	----------
	TOTAL(MH)	19,21,727	0	19,21,727
	**********	----------	----------	----------
	TOTAL(DDO)	23,12,054	0	23,12,054

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IB	2071	01-LEAVE ENCASHMENT BENEFITS	11,86,304	0	11,86,304
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,03,988	25,997	1,29,985
		**********		----------	----------	----------	----------
			TOTAL(MH)		32,12,019	25,997	32,38,016
**********					----------	----------	----------
TOTAL(DDO)					36,02,346	25,997	36,28,343

BLOCK PRIMARY EDUCATION OFFICER,JALALABAD (W)-I	2071	01-LEAVE ENCASHMENT BENEFITS	8,11,315	0	8,11,315
	**********		----------	----------	----------
	TOTAL(MH)		8,11,315	0	8,11,315
**********			----------	----------	----------
TOTAL(DDO)			8,11,315	0	8,11,315
BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR EAST-2	2235	04-LEGAL AID TO THE POOR	5,573	0	5,573
	**********		----------	----------	----------
	TOTAL(MH)		5,573	0	5,573
**********			----------	----------	----------
TOTAL(DDO)			5,573	0	5,573
BLOCK PRIMARY EDUCATION	2071	01-LEAVE	15,62,418	0	15,62,418

OFFICER,KAPURTHALA-3	ENCASHMENT BENEFITS		
**********	----------	----------	----------
TOTAL(MH)	15,62,418	0	15,62,418
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			15,62,418	0	15,62,418
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	BLOCK PRIMARY EDUCATION OFFICER,SULTANPUR LODHI-I	2071	01-LEAVE ENCASHMENT BENEFITS	2,00,021	0	2,00,021

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TOTAL(MH)		17,62,439	0	17,62,439
2202	01-GOVERNMENT	4,09,59,797	86,99,164	4,96,58,961
	PRIMARY SCHOOLS			
	01-INSPECTION	7,81,976	64,796	8,46,772
**********		----------	----------	----------
TOTAL(MH)		4,17,41,773	87,63,960	5,05,05,733
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TOTAL(DDO)		4,35,04,212	87,63,960	5,22,68,172
BN COMMANDER,2ND BN PUNJAB HOME GUARD, BATALA	2070 01-CIVIL DEFENCE	7,51,892	1,89,146	9,41,038
	02-HOME GUARDS BORDER WING	4,52,05,611	1,12,88,661	5,64,94,272
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TOTAL(MH)		4,59,57,503	1,14,77,807	5,74,35,310
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52,513	52,513
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,00,000	52,513	2,52,513
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			4,61,57,503	1,15,30,320	5,76,87,823
		BN COMMANDER,IST BN, PUNJAB HOME GUARD, GURDASPUR	2070	02-HOME GUARDS BORDER WING	5,44,61,335	1,35,60,037	6,80,21,372
			**********				
			TOTAL(MH)		5,46,61,335	1,36,12,550	6,82,73,885
			2235	03-REIMBURSEMENT OF MEDICAL	7,647	0	7,647

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		7,647	0	7,647
**********			----------	----------	----------
TOTAL(DDO)			10,06,26,485	2,50,90,357	12,57,16,842
BN. COMMANDER,4TH BN PUNJAB HOME GUARD,	2070	02-HOME GUARDS BORDER WING	4,97,82,550	1,26,08,740	6,23,91,290
	**********		----------	----------	----------
	TOTAL(MH)		4,97,82,550	1,26,08,740	6,23,91,290
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	48,819	0	48,819

GOVERNMENT

PENSIONERS

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TOTAL(MH)	48,819	0	48,819

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			4,98,31,369	1,26,08,740	6,24,40,109
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURAL	2071	01-LEAVE	19,03,000	0	19,03,000

OFFICER,AGRICULTURE DEPARTMENT	ENCASHMENT			
	BENEFITS			
**********	----------	----------	----------	
TOTAL(MH)		19,51,819	0	19,51,819
**********	----------	----------	----------	
TOTAL(DDO)		5,17,34,369	1,26,08,740	6,43,43,109
CHIEF AGRICULTURAL OFFICER,CHIEF 2071	01-LEAVE	21,75,324	0	21,75,324
AGRICULTURAL OFFICER,	ENCASHMENT			
	BENEFITS			
**********	----------	----------	----------	
TOTAL(MH)		21,75,324	0	21,75,324
**********	----------	----------	----------	
TOTAL(DDO)		21,75,324	0	21,75,324
CHIEF AGRICULTURAL OFFICER,MANSA 2071	01-LEAVE	8,31,106	0	8,31,106

		ENCASHMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		8,31,106	0	8,31,106
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TOTAL(DDO)			8,31,106	0	8,31,106
CHIEF AGRICULTURE OFFICER,AGRICULTURE DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	5,56,800	0	5,56,800
		01-PENSION AND OTHER RETIREMENT	3,40,090	68,018	4,08,108

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		8,96,890	68,018	9,64,908
		**********			----------	----------	----------
		TOTAL(DDO)			8,96,890	68,018	9,64,908
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF AGRICULTURE OFFICER,CHIEF AGRICULTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	51,10,603	0	51,10,603
				01-PENSION AND OTHER RETIREMENT BENEFITS	11,08,876	2,77,219	13,86,095
			**********		----------	----------	----------

TOTAL(MH)			62,19,479	2,77,219	64,96,698
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	14,200	14,200
**********			----------	----------	----------
TOTAL(MH)			0	14,200	14,200
**********			----------	----------	----------
TOTAL(DDO)			62,19,479	2,91,419	65,10,898
CHIEF AGRICUTURE OFFICER,CHIEF AGRICUTURE OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	21,04,121	0	21,04,121
	**********		----------	----------	----------
	TOTAL(MH)		21,04,121	0	21,04,121

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	TOTAL(DDO)					21,04,121	0	21,04,121

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CHIEF ENGINEER,WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	57,76,281	0	57,76,281
				01-PENSION AND OTHER RETIREMENT BENEFITS	7,21,908	91,667	8,13,575

	**********		----------	----------	----------
	TOTAL(MH)		64,98,189	91,667	65,89,856
**********			----------	----------	----------
TOTAL(DDO)			64,98,189	91,667	65,89,856
CHILD DEVELOPMENT PROJECT OFFICER,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	2,81,100	0	2,81,100
	**********		----------	----------	----------
	TOTAL(MH)		2,81,100	0	2,81,100
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	41,13,053	9,14,678	50,27,731
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	47,59,868	0	47,59,868
**********	TOTAL(MH)	89,72,921	9,14,678	98,87,599

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			92,54,021	9,14,678	1,01,68,699
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	2,11,669	0	2,11,669
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,92,512	0	1,92,512
		**********			----------	----------	----------
		TOTAL(MH)			93,77,102	9,14,678	1,02,91,780

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,35,17,124	96,52,825	2,31,69,949
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,32,45,885	0	2,32,45,885
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				TOTAL(MH)	3,69,63,009	96,52,825	4,66,15,834

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,66,21,211	1,05,67,503	5,71,88,714
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	10,36,572	0	10,36,572
				01-PENSION AND OTHER RETIREMENT	1,50,588	37,647	1,88,235

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		3,81,50,169	96,90,472	4,78,40,641
**********			----------	----------	----------
TOTAL(DDO)			4,78,08,371	1,06,05,150	5,84,13,521
CIVIL JUDGE,CIVIL JUDGE(SR. DIVISION)	2071	01-LEAVE ENCASHMENT BENEFITS	16,06,618	0	16,06,618
		01-PENSION AND OTHER RETIREMENT BENEFITS	57,800	14,450	72,250
	**********		----------	----------	----------
	TOTAL(MH)		16,64,418	14,450	16,78,868
**********			----------	----------	----------

TOTAL(DDO)			16,64,418	14,450	16,78,868
CIVIL JUDGE,SENIOR DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	27,78,880	0	27,78,880
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,75,833	26,280	2,02,113
	**********		----------	----------	----------
	TOTAL(MH)		29,54,713	26,280	29,80,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			29,54,713	26,280	29,80,993
		CIVIL SURGEION,SANGRUR	2071	01-LEAVE ENCASHMENT BENEFITS	54,19,022	0	54,19,022
		**********		----------	----------	----------	----------
		TOTAL(MH)			83,73,735	26,280	84,00,015
		**********		----------	----------	----------	----------
		TOTAL(DDO)			83,73,735	26,280	84,00,015
		CIVIL SURGEON,CIVIL SURGEON	2071	01-GRATUITIES	29,45,760	1,58,112	31,03,872
				01-LEAVE ENCASHMENT BENEFITS	3,31,02,779	0	3,31,02,779

	01-PENSION AND OTHER RETIREMENT BENEFITS	23,24,973	7,85,350	31,10,323
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TOTAL(MH)		3,83,73,512	9,43,462	3,93,16,974
2210	01-COMMUNITY HEALTH CENTRES	42,40,790	9,66,824	52,07,614
	01-DIRECTION	1,23,475	0	1,23,475
	01-DRUG CONTROL	15,27,108	3,86,351	19,13,459
	01-FOOD INSPECTORATE	9,19,632	2,31,924	11,51,556
	01-HEALTH STATISTICS	10,93,664	2,99,478	13,93,142
	01-MEDICAL RELIEF TO HOSPITALS AND	42,990	0	42,990

					DISPENSARIES			
					01-NATIONAL	1,42,73,736	34,87,693	1,77,61,429

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CIVIL SURGEON,CIVIL SURGEON	2210	01-PRIMARY HEALTH CENTRES	2,699	0	2,699
				02-DISTRICT ADMINISTRATION	75,87,099	20,75,693	96,62,792

	04-OTHER PREVENTIVE MEASURES	11,40,788	3,44,136	14,84,924
	06-NATIONAL LEPROSY CONTROL PROGRAMME	3,62,632	90,658	4,53,290
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,98,54,837	76,20,594	3,74,75,431
**********		----------	----------	----------
TOTAL(MH)		6,11,69,450	1,55,03,351	7,66,72,801
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	4,00,000	0	4,00,000

	HARNESS				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,51,366	5,72,260	25,23,626	
**********		23,51,366	5,72,260	29,23,626	
TOTAL(MH)					
**********					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,18,94,328	1,70,19,073	11,89,13,401

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,,PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	0	11,825	11,825
				01-HOME GUARDS URBAN AND RURAL WING	10,91,39,899	2,69,43,993	13,60,83,892
			**********		----------	----------	----------
			TOTAL(MH)		11,14,91,265	2,75,28,078	13,90,19,343
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,354	0	9,354
			**********		----------	----------	----------
			TOTAL(MH)		9,354	0	9,354

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TOTAL(DDO)			21,10,43,581	4,39,74,891	25,50,18,472
COMMANDANT,27TH BATALLION,	2071	01-LEAVE ENCASHMENT BENEFITS	87,57,547	0	87,57,547
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,38,345	1,25,812	5,64,157
	**********		----------	----------	----------
	TOTAL(MH)		91,95,892	1,25,812	93,21,704
**********			----------	----------	----------
TOTAL(DDO)			91,95,892	1,25,812	93,21,704
COMMANDANT,36TH BATALLION,	2071	01-LEAVE	6,34,010	0	6,34,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			6,34,010	0	6,34,010
		**********			----------	----------	----------
		TOTAL(DDO)			6,34,010	0	6,34,010
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,4TH I.R.B, JALANDHAR CANTT.	2071	01-LEAVE ENCASHMENT BENEFITS	39,32,164	0	39,32,164

		01-PENSION AND OTHER RETIREMENT BENEFITS	10,73,272	1,14,918	11,88,190
	**********		----------	----------	----------
	TOTAL(MH)		50,05,436	1,14,918	51,20,354
**********			----------	----------	----------
TOTAL(DDO)			50,05,436	1,14,918	51,20,354
COMMANDANT,75 BATTALLION PAP,	2071	01-LEAVE ENCASHMENT BENEFITS	11,26,752	0	11,26,752
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,77,746	1,14,673	6,92,419
	**********		----------	----------	----------
	TOTAL(MH)		17,04,498	1,14,673	18,19,171

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TOTAL(DDO)					17,04,498	1,14,673	18,19,171
COMMANDANT,7TH BATALLION P.A.P, JALANDHAR CANTT.	2071			01-LEAVE ENCASHMENT BENEFITS	92,75,797	0	92,75,797
				01-PENSION AND OTHER RETIREMENT BENEFITS	12,88,537	36,687	13,25,224
				**********	----------	----------	----------
				TOTAL(MH)	1,05,64,334	36,687	1,06,01,021

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(DDO)			1,05,64,334	36,687	1,06,01,021
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	COMMANDANT,82ND BATTALLION PUNJAB ARMED POLICE,	2071	01-LEAVE ENCASHMENT BENEFITS	15,48,800	0	15,48,800
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,40,264	35,066	1,75,330
		**********			----------	----------	----------
		TOTAL(MH)			16,89,064	35,066	17,24,130
		**********			----------	----------	----------
		TOTAL(DDO)			16,89,064	35,066	17,24,130

COMMANDANT,9TH BATTALLION FBD	2071	01-LEAVE ENCASHMENT BENEFITS	83,22,469	0	83,22,469
	**********		----------	----------	----------
	TOTAL(MH)		83,22,469	0	83,22,469
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TOTAL(DDO)			83,22,469	0	83,22,469
COMMANDANT,COMBINED H.G., CIVIL DEFENCE, TRG. INSTITUTE, PUNJAB, (MOHALI)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,826	0	4,826
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	TOTAL(MH)		4,826	0	4,826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,826	0	4,826
		COMMANDANT,COMMANDANT 13TH BATTALION, PAP,	2071	01-LEAVE ENCASHMENT BENEFITS	36,21,547	0	36,21,547
			**********		----------	----------	----------
			TOTAL(MH)		36,26,373	0	36,26,373

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	24,00,000	2,00,000	26,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,154	7,518	24,672
**********		----------	----------	----------
	TOTAL(MH)	24,17,154	2,07,518	26,24,672
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TOTAL(DDO)		60,43,527	2,07,518	62,51,045

COMMANDER,6TH BATALLION,FAZILKA	2070	02-HOME GUARDS BORDER WING	5,63,05,769	1,42,44,067	7,05,49,836
		98-COMPUTERIZATION IN THE STATE	0	1,990	1,990
	**********		----------	----------	----------
	TOTAL(MH)		5,63,05,769	1,42,46,057	7,05,51,826

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	TOTAL(DDO)			5,63,05,769	1,42,46,057	7,05,51,826

CHANDIGARH

COMMANDING OFFICER,3RD PUNJB BATTALION, NCC	2071	01-LEAVE ENCASHMENT BENEFITS	5,91,360	0	5,91,360
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TOTAL(MH)			5,68,97,129	1,42,46,057	7,11,43,186
**********		----------	----------	----------	
TOTAL(DDO)			5,68,97,129	1,42,46,057	7,11,43,186
CONTROLLER,DISTRICT FOOD AND SUPPLIES	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	9,10,636	3,22,485	12,33,121
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TOTAL(MH)			9,10,636	3,22,485	12,33,121

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TOTAL(DDO)			9,10,636	3,22,485	12,33,121
CONTROLLER,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2071	01-FAMILY PENSIONS	87,512	21,878	1,09,390
		01-LEAVE ENCASHMENT BENEFITS	17,51,422	17,08,800	34,60,222
		01-PENSION AND OTHER RETIREMENT BENEFITS	11,09,166	2,67,664	13,76,830
	**********		----------	----------	----------
	TOTAL(MH)		29,48,100	19,98,342	49,46,442
**********			----------	----------	----------
TOTAL(DDO)			29,48,100	19,98,342	49,46,442

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	CONTROLLER,PRINTING AND STATIONERY, PUNJAB	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,14,360	0	1,14,360
		**********			----------	----------	----------
		TOTAL(MH)			1,14,360	0	1,14,360
	**********				----------	----------	----------
	TOTAL(DDO)				1,14,360	0	1,14,360
	DEPUTY COMMISSIONER,AMRITSAR	2071	01-LEAVE ENCASHMENT		28,79,539	0	28,79,539

		BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,09,660	52,415	2,62,075
**********			----------	----------	----------
TOTAL(MH)			30,89,199	52,415	31,41,614
**********			----------	----------	----------
TOTAL(DDO)			30,89,199	52,415	31,41,614
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,33,529	6,33,529
**********			----------	----------	----------
TOTAL(MH)			0	6,33,529	6,33,529

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TOTAL(DDO)					0	6,33,529	6,33,529
DEPUTY COMMISSIONER,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS			6,65,600	0	6,65,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY COMMISSIONER,MOGA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	2,44,032	2,44,032

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TOTAL(MH)		6,65,600	2,44,032	9,09,632
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TOTAL(DDO)		6,65,600	2,44,032	9,09,632
DEPUTY CONTROLLER,DIRECTORATE OF SOCIAL WELFARE, PUNJAB 2071	01-LEAVE ENCASHMENT BENEFITS	4,63,260	0	4,63,260
	01-PENSION AND OTHER RETIREMENT BENEFITS	7,22,510	3,05,848	10,28,358
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TOTAL(MH)		11,85,770	3,05,848	14,91,618
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TOTAL(DDO)		11,85,770	3,05,848	14,91,618

DEPUTY CONTROLLER,INFORMATION AND PUBLIC RELATIONS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	22,52,800	0	22,52,800
	**********		----------	----------	----------
	TOTAL(MH)		22,52,800	0	22,52,800
**********			----------	----------	----------
TOTAL(DDO)			22,52,800	0	22,52,800
DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	12,25,175	0	12,25,175
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,46,628	35,079	1,81,707

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY CONTROLLER,LOCAL GOVERNMENT, PUNJAB	TOTAL(MH)		13,71,803	35,079	14,06,882
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TOTAL(DDO)					13,71,803	35,079	14,06,882
DEPUTY CONTROLLER,PROJECT CO-ORDINATOR, I.B. PUNJAB		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		58,482	0	58,482

		**********			
		TOTAL(MH)	14,30,285	35,079	14,65,364
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TOTAL(DDO)			14,30,285	35,079	14,65,364
DEPUTY CONTROLLER,RANJIT SAGAR DAM PROJECT, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	16,98,688	0	16,98,688
		01-PENSION AND OTHER RETIREMENT BENEFITS	17,42,159	2,53,497	19,95,656
		**********			
		TOTAL(MH)	34,40,847	2,53,497	36,94,344
********************************					
TOTAL(DDO)			34,40,847	2,53,497	36,94,344

	DEPUTY DIRECTOR (LOANS),FINANCE DEPARTMENT, PUNJAB	2071	01-FAMILY PENSIONS		98,900	24,725	1,23,625
			01-PENSION AND OTHER RETIREMENT BENEFITS		4,34,016	1,40,652	5,74,668

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		5,32,916	1,65,377	6,98,293
		**********			----------	----------	----------
		TOTAL(DDO)			5,32,916	1,65,377	6,98,293

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR SMALL SAVINGS,LUDHIANA	2047	02-DISTRICT ADMINISTRATION	1,51,946	10,500	1,62,446
			**********		----------	----------	----------
			TOTAL(MH)		1,51,946	10,500	1,62,446
		**********			----------	----------	----------
		TOTAL(DDO)			1,51,946	10,500	1,62,446
		DEPUTY DIRECTOR,AGRICULTURE (ICDP)	2071	01-LEAVE ENCASHMENT BENEFITS	18,68,110	0	18,68,110
				01-PENSION AND OTHER RETIREMENT BENEFITS	6,57,349	93,907	7,51,256

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	TOTAL(MH)		25,25,459	93,907	26,19,366
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TOTAL(DDO)			25,25,459	93,907	26,19,366
DEPUTY DIRECTOR,ANIMAL HUSBANDARY	2071	01-LEAVE ENCASHMENT BENEFITS	9,31,840	0	9,31,840
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,83,024	0	1,83,024
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	TOTAL(MH)		11,14,864	0	11,14,864

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			11,14,864	0	11,14,864
		DEPUTY DIRECTOR,ANIMAL HUSBANDRY 2071	01-FAMILY PENSIONS		0	2,90,779	2,90,779
			01-GRATUITIES		19,90,907	0	19,90,907
			01-LEAVE ENCASHMENT BENEFITS		3,33,89,135	0	3,33,89,135
			01-PENSION AND OTHER		24,73,444	3,78,469	28,51,913

RETIREMENT

BENEFITS

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	TOTAL(MH)		3,89,68,350	6,69,248	3,96,37,598
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TOTAL(DDO)			3,89,68,350	6,69,248	3,96,37,598
DEPUTY DIRECTOR,ANIMAL HUSHANDRY	2071	01-LEAVE	18,70,497	0	18,70,497

ENCASHMENT

BENEFITS

	**********		----------	----------	----------
	TOTAL(MH)		18,70,497	0	18,70,497
**********			----------	----------	----------
TOTAL(DDO)			18,70,497	0	18,70,497
DEPUTY DIRECTOR,DAIRY	2071	01-LEAVE	3,84,546	0	3,84,546

DEVELOPMENT				ENCASHMENT			
				BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			3,84,546	0	3,84,546
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,84,546	0	3,84,546
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,DIARY DEVELOPMENT	2071	01-LEAVE ENCASHMENT BENEFITS	34,67,200	0	34,67,200

	01-PENSION AND OTHER RETIREMENT BENEFITS	7,47,360	1,13,736	8,61,096
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TOTAL(MH)		45,99,106	1,13,736	47,12,842
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,698	0	54,698
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TOTAL(MH)		54,698	0	54,698
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TOTAL(DDO)		46,53,804	1,13,736	47,67,540

DEPUTY DIRECTOR,INSTITUTE OF FINANCE AND BANKING PUNJAB	2070	01-DIRECTION	63,251	3,37,733	4,00,984
		98-COMPUTERIZATION IN STATE	4,00,000	0	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		4,63,251	3,37,733	8,00,984
**********			----------	----------	----------
TOTAL(DDO)			4,63,251	3,37,733	8,00,984
DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	13,96,480	0	13,96,480
		01-PENSION AND	4,13,268	79,144	4,92,412

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		18,09,748	79,144	18,88,892
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY DIRECTOR,INTERNAL AUDIT ORGANISATION ,PUNJAB	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,398	0	93,398
			**********		----------	----------	----------
			TOTAL(MH)		93,398	0	93,398
		********************************			----------	----------	----------
		TOTAL(DDO)			19,03,146	79,144	19,82,290

DEPUTY DIRECTOR,PANCHAYATI RAJ COM.DEVELOPMENT	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,84,616	1,97,629	3,82,245
	**********		----------	----------	----------
	TOTAL(MH)		1,84,616	1,97,629	3,82,245
**********			----------	----------	----------
TOTAL(DDO)			1,84,616	1,97,629	3,82,245
DEPUTY DIRECTOR,SMALL SAVING OFFICER,	2047	02-DISTRICT ADMINISTRATION	8,78,968	2,26,350	11,05,318
	**********		----------	----------	----------
	TOTAL(MH)		8,78,968	2,26,350	11,05,318
**********			----------	----------	----------
TOTAL(DDO)			8,78,968	2,26,350	11,05,318

	DEPUTY DIRECTOR,SMALL SAVINGS, FATEHGARH SAHIB	2047	02-DISTRICT ADMINISTRATION	3,96,125	98,805	4,94,930
		**********		----------	----------	----------
		TOTAL(MH)		3,96,125	98,805	4,94,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			3,96,125	98,805	4,94,930

DEPUTY DISTRICT ATTORNEY,DISTRICT ATTORNEY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,285	0	1,285
	**********		----------	----------	----------
	TOTAL(MH)		3,97,410	98,805	4,96,215
**********			----------	----------	----------
TOTAL(DDO)			3,97,410	98,805	4,96,215
DEPUTY ECONOMIC STATISTICAL ADVISOR,DEPUTY ECONOMIC STATISTICAL DEPARTMENT	2071	01-LEAVE ENCASHMENT BENEFITS	1,55,366	0	1,55,366
	**********		----------	----------	----------
	TOTAL(MH)		1,55,366	0	1,55,366

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TOTAL(DDO)			1,55,366	0	1,55,366
DEPUTY FOOD AND STATISTICAL ADVISOR,DEPUTY FOOD AND STATISTICAL ADVISOR	2071	01-LEAVE ENCASHMENT BENEFITS	13,14,560	0	13,14,560
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,91,360	47,840	2,39,200
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	TOTAL(MH)		15,05,920	47,840	15,53,760
	2235	03-REIMBURSEMEN	98,993	2,18,654	3,17,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		**********					
		TOTAL(MH)			98,993	2,18,654	3,17,647
		**********					
		TOTAL(DDO)			16,04,913	2,66,494	18,71,407
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPRINDENT,T.B.CLINIC AND SANATORIA	2071	01-GRATUITIES	10,53,504	0	10,53,504
		**********					
		TOTAL(MH)			10,53,504	0	10,53,504

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TOTAL(DDO)			10,53,504	0	10,53,504
DEPUTY REGISTRER,CO-OPERATIVE SOCITY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,70,850	72,492	7,43,342
	**********		----------	----------	----------
	TOTAL(MH)		6,70,850	72,492	7,43,342
**********			----------	----------	----------
TOTAL(DDO)			6,70,850	72,492	7,43,342
DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	2071	01-LEAVE ENCASHMENT BENEFITS	62,90,623	0	62,90,623

01-PENSION AND OTHER RETIREMENT BENEFITS	1,87,872	46,968	2,34,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 2ND IRB	TOTAL(MH)		64,78,495	46,968	65,25,463
		**********			----------	----------	----------
		TOTAL(DDO)			64,78,495	46,968	65,25,463

DEPUTY SUPRINTENDENT OF POLICE,COMMANDANT 6TH IRB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68,649	0	68,649
	**********		----------	----------	----------
	TOTAL(MH)		65,57,144	46,968	66,04,112
**********			----------	----------	----------
TOTAL(DDO)			65,57,144	46,968	66,04,112
DEPUTY SUPRINTENDENT OF POLICE,TELECOMUNICATION POLICE, PUJAB	2071	01-LEAVE ENCASHMENT BENEFITS	78,54,820	0	78,54,820

			01-PENSION AND OTHER RETIREMENT BENEFITS	2,71,698	3,62,247	6,33,945
		**********		----------	----------	----------
		TOTAL(MH)		81,26,518	3,62,247	84,88,765
	**********			----------	----------	----------
	TOTAL(DDO)			81,26,518	3,62,247	84,88,765
DIRCTOR,ANIMAL HUSBANDRY		2071	01-LEAVE ENCASHMENT	66,51,620	0	66,51,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIRCTOR,ANIMAL HUSBANDRY	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,57,320	0	1,57,320
			**********	TOTAL(MH)	68,08,940	0	68,08,940
		**********		TOTAL(DDO)	68,08,940	0	68,08,940
		DIRECTOR,AYURVEDIC, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	19,90,660	0	19,90,660
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,94,576	53,646	3,48,222

	**********		----------	----------	----------
	TOTAL(MH)		22,85,236	53,646	23,38,882
********************************			----------	----------	----------
TOTAL(DDO)			22,85,236	53,646	23,38,882
DIRECTOR,DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	16,708	0	16,708
		01-LEAVE ENCASHMENT BENEFITS	1,31,66,080	0	1,31,66,080
		01-PENSION AND OTHER RETIREMENT BENEFITS	8,14,675	1,47,995	9,62,670

		**********			----------	----------	----------
		TOTAL(MH)			1,39,97,463	1,47,995	1,41,45,458

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,39,97,463	1,47,995	1,41,45,458
		DIRECTOR,GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH	2071	01-LEAVE ENCASHMENT BENEFITS	9,94,560	0	9,94,560

		**********			
		TOTAL(MH)	1,49,92,023	1,47,995	1,51,40,018
**********					
TOTAL(DDO)			1,49,92,023	1,47,995	1,51,40,018
DIRECTOR,KANDI WATER SHED DESIGN DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,02,592	2,19,600	7,22,192
		**********			
		TOTAL(MH)	5,02,592	2,19,600	7,22,192
**********					
TOTAL(DDO)			5,02,592	2,19,600	7,22,192
DIRECTOR,PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE	47,94,00,000	0	47,94,00,000

DEVELOPMENT

BOARD

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TOTAL(MH)	47,94,00,000	0	47,94,00,000	
3451	07-PUNJAB	29,35,000	7,00,000	36,35,000
	INFRASTRUCTURE			
	REGULATORY			
	AUTHORITY			
**********	----------	----------	----------	
TOTAL(MH)	29,35,000	7,00,000	36,35,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL	PRINCIPAL SECRETARY,	**********			----------	----------	----------

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

	TOTAL(DDO)		48,23,35,000	7,00,000	48,30,35,000
	DIRECTOR,TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB	2071 01-LEAVE ENCASHMENT BENEFITS	50,26,480	0	50,26,480
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,10,877	0	3,10,877
**********		----------	----------	----------	----------
	TOTAL(MH)		82,72,357	7,00,000	89,72,357
4250		15-SKILL STRENGTHENING FOR INDUSTRIAL	63,64,000	0	63,64,000

	VALUE ENHANCEMENT (STRIVE)			
	25-SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT (STRIVE)	1,58,36,000	0	1,58,36,000
**********	TOTAL(MH)	2,22,00,000	0	2,22,00,000
**********		----------	----------	----------
TOTAL(DDO)		50,98,72,357	7,00,000	51,05,72,357
DISCTRICT SESSION JUDGE,AMRITSAR 2071	01-LEAVE ENCASHMENT BENEFITS	18,57,768	0	18,57,768
	01-PENSION AND	26,142	17,428	43,570

OTHER

RETIREMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		18,83,910	17,428	19,01,338
		**********			----------	----------	----------
		TOTAL(DDO)			18,83,910	17,428	19,01,338
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	DISTRICT AND SESION JUDGE,FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,27,180	31,795	1,58,975

CHANDIGARH

		**********	----------	----------	----------
		TOTAL(MH)	1,27,180	31,795	1,58,975
**********			----------	----------	----------
TOTAL(DDO)			1,27,180	31,795	1,58,975
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	10,66,792	0	10,66,792
		**********	----------	----------	----------
		TOTAL(MH)	10,66,792	0	10,66,792
**********			----------	----------	----------
TOTAL(DDO)			10,66,792	0	10,66,792
DISTRICT AND SESSION JUDGE,ROPAR	2071	01-LEAVE ENCASHMENT	21,56,800	0	21,56,800

BENEFITS

				**********			
				TOTAL(MH)	21,56,800	0	21,56,800
********************************							
TOTAL(DDO)					21,56,800	0	21,56,800
DISTRICT ATTORNEY,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS			13,84,960	0	13,84,960

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE		TOTAL(MH)		13,84,960	0	13,84,960

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH					
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,802	0	94,802
		**********		----------	----------	----------
		TOTAL(MH)		16,79,762	0	16,79,762

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TOTAL(DDO)			16,79,762	0	16,79,762
DISTRICT ATTORNEY,DISTRICT ATTORNEY	2071	01-LEAVE ENCASHMENT BENEFITS	1,83,220	0	1,83,220
	**********		----------	----------	----------
	TOTAL(MH)		1,83,220	0	1,83,220

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TOTAL(DDO)			1,83,220	0	1,83,220
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	46,61,050	0	46,61,050
	**********		----------	----------	----------
	TOTAL(MH)		46,61,050	0	46,61,050

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			46,61,050	0	46,61,050
		DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI	2071	01-LEAVE ENCASHMENT BENEFITS	7,06,560	0	7,06,560
		**********					
		TOTAL(MH)			53,67,610	0	53,67,610

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TOTAL(DDO)			53,67,610	0	53,67,610
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	14,87,940	0	14,87,940
	**********		----------	----------	----------
	TOTAL(MH)		14,87,940	0	14,87,940
**********			----------	----------	----------
TOTAL(DDO)			14,87,940	0	14,87,940
DISTRICT COMMANDANT,PUNJAB HOME GUARD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,01,476	45,755	3,47,231
	**********		----------	----------	----------

			TOTAL(MH)		3,01,476	45,755	3,47,231
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TOTAL(DDO)					3,01,476	45,755	3,47,231
DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	01-CIVIL DEFENCE			25,51,465	5,98,576	31,50,041
		01-HOME GUARDS URBAN AND RURAL			11,08,05,349	2,74,44,497	13,82,49,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WING			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT COMMANDANT,PUNJAB HOME GUARD, LUDHIANA	2070	98-COMPUTERIZATION IN THE	4,790	1,600	6,390

RS	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		STATE			
		**********		----------	----------	----------
		TOTAL(MH)		11,33,61,604	2,80,44,673	14,14,06,277
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,133	25,331	45,464
		**********		----------	----------	----------
		TOTAL(MH)		20,133	25,331	45,464
	********************************			----------	----------	----------
	TOTAL(DDO)			11,33,81,737	2,80,70,004	14,14,51,741
DISTRICT COMMANDANT,PUNJAB HOME		2235	06-INTEGRATED	0	2,57,553	2,57,553

GUARDS		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
**********			----------	----------	----------
TOTAL(MH)			0	2,57,553	2,57,553
**********			----------	----------	----------
TOTAL(DDO)			0	2,57,553	2,57,553
DISTRICT COMMANDER,, BHATINDA	2070	01-CIVIL DEFENCE	9,06,118	2,33,356	11,39,474
		01-HOME GUARDS URBAN AND RURAL WING	7,23,81,487	1,81,48,047	9,05,29,534
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,32,87,605	1,83,81,403	9,16,69,008
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,91,617	6,37,478	8,29,095
		**********			----------	----------	----------
			TOTAL(MH)		7,34,79,222	1,90,18,881	9,24,98,103
		**********			----------	----------	----------
		TOTAL(DDO)			7,34,79,222	1,90,18,881	9,24,98,103

DISTRICT COMMANDER,DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA	2070	01-HOME GUARDS URBAN AND RURAL WING	2,61,96,689	65,24,233	3,27,20,922
	**********		----------	----------	----------
	TOTAL(MH)		2,61,96,689	65,24,233	3,27,20,922
**********			----------	----------	----------
TOTAL(DDO)			2,61,96,689	65,24,233	3,27,20,922
DISTRICT COMMANDER,GURDASPUR	2070	01-CIVIL DEFENCE	11,10,850	2,70,941	13,81,791
		01-HOME GUARDS URBAN AND RURAL WING	10,49,90,379	2,61,12,322	13,11,02,701
		98-COMPUTERIZATION IN THE STATE	1,700	0	1,700

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TOTAL(MH)	10,61,02,929	2,63,83,263	13,24,86,192
2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,724	0	20,724

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,GURDASPUR	TOTAL(MH)		20,724	0	20,724

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TOTAL(DDO)			10,61,23,653	2,63,83,263	13,25,06,916
DISTRICT COMMANDER,PUNJAB HOME GUARD	2070	01-CIVIL DEFENCE	23,51,323	5,57,028	29,08,351
		01-HOME GUARDS URBAN AND RURAL WING	15,95,27,646	4,71,99,465	20,67,27,111
		98-COMPUTERIZATION IN THE STATE	3,815	1,300	5,115
**********			----------	----------	----------
TOTAL(MH)			16,19,03,508	4,77,57,793	20,96,61,301
	2071	01-LEAVE ENCASHMENT	17,20,320	0	17,20,320

	BENEFITS			
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	43,267	43,267
**********		----------	----------	----------
TOTAL(MH)		17,20,320	43,267	17,63,587
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,246	64,129	86,375
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TOTAL(MH)		22,246	64,129	86,375

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			26,97,49,003	7,42,48,452	34,39,97,455
		DISTRICT COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-CIVIL DEFENCE	24,43,702	4,79,778	29,23,480
				01-HOME GUARDS URBAN AND RURAL WING	6,91,95,066	1,70,74,093	8,62,69,159
		**********					
		TOTAL(MH)			7,16,61,014	1,76,18,000	8,92,79,014

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49,232	49,232
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TOTAL(MH)		0	49,232	49,232
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TOTAL(DDO)		34,13,87,771	9,18,51,555	43,32,39,326
DISTRICT COMMANDER,PUNJAB HOME GUARD,	2070 01-CIVIL DEFENCE	2,61,360	1,33,026	3,94,386
	**********	----------	----------	----------
	TOTAL(MH)	2,61,360	1,33,026	3,94,386

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TOTAL(DDO)					2,61,360	1,33,026	3,94,386
DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2070	01-CIVIL DEFENCE			11,80,239	2,83,856	14,64,095
		01-HOME GUARDS URBAN AND RURAL WING			12,91,10,644	3,21,51,742	16,12,62,386

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		13,02,90,883	3,24,35,598	16,27,26,481
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT COMMANDER,PUNJAB HOME GUARD, FARIDKOT	2071	01-LEAVE ENCASHMENT	5,58,080	0	5,58,080

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS		
**********					
	TOTAL(MH)		5,58,080	0	5,58,080
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	24,392	24,392

		**********			
		TOTAL(MH)	2,00,000	24,392	2,24,392
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TOTAL(DDO)			13,10,48,963	3,24,59,990	16,35,08,953
DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-CIVIL DEFENCE	23,20,284	5,58,858	28,79,142
		01-HOME GUARDS URBAN AND RURAL WING	10,17,61,481	2,51,20,030	12,68,81,511
		**********			
		TOTAL(MH)	10,40,81,765	2,56,78,888	12,97,60,653
	2071	01-LEAVE ENCASHMENT	2,36,544	0	2,36,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	0	57,336	57,336
		**********			----------	----------	----------
				TOTAL(MH)	2,36,544	57,336	2,93,880
	**********				----------	----------	----------
	TOTAL(DDO)				10,43,18,309	2,57,36,224	13,00,54,533
DISTRICT COMMANDER,PUNJAB HOME GUARD, KAPURTHALA			2070	01-HOME GUARDS URBAN AND RURAL WING	3,32,94,028	81,71,818	4,14,65,846

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	TOTAL(MH)		3,32,94,028	81,71,818	4,14,65,846
**********			----------	----------	----------
TOTAL(DDO)			3,32,94,028	81,71,818	4,14,65,846
DISTRICT COMMANDER,PUNJAB HOME GUARD, ROPAR	2070	01-CIVIL DEFENCE	8,30,833	2,54,728	10,85,561
		01-HOME GUARDS	6,84,39,577	1,71,68,302	8,56,07,879
		URBAN AND RURAL WING			
	**********		----------	----------	----------
	TOTAL(MH)		6,92,70,410	1,74,23,030	8,66,93,440
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,19,720	29,930	1,49,650

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TOTAL(MH)	1,19,720	29,930	1,49,650

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TOTAL(DDO)	6,93,90,130	1,74,52,960	8,68,43,090

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT COMMANDER,PUNJAB HOME GUARD, SANGRUR	2070	01-CIVIL DEFENCE	11,10,123	2,60,525	13,70,648
				01-HOME GUARDS URBAN AND RURAL	10,98,55,613	2,74,74,626	13,73,30,239

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TOTAL(MH)			11,09,65,736	2,77,35,151	13,87,00,887
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,71,567	1,75,458	3,47,025
	**********		----------	----------	----------
	TOTAL(MH)		1,71,567	1,75,458	3,47,025
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TOTAL(DDO)			11,11,37,303	2,79,10,609	13,90,47,912
DISTRICT COMMANDER,PUNJAB HOME GUARDS	2071	01-LEAVE ENCASHMENT BENEFITS	2,28,480	0	2,28,480

		01-PENSION AND OTHER RETIREMENT BENEFITS	2,35,193	56,011	2,91,204
**********			----------	----------	----------
TOTAL(MH)			4,63,673	56,011	5,19,684
**********			----------	----------	----------
TOTAL(DDO)			4,63,673	56,011	5,19,684
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPLLIES CONTROLLER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	13,80,546	2,70,380	16,50,926
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		13,80,546	2,70,380	16,50,926
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			13,80,546	2,70,380	16,50,926
		DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	16,92,160	0	16,92,160
				01-PENSION AND OTHER RETIREMENT BENEFITS	13,71,285	2,23,469	15,94,754

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	TOTAL(MH)		44,43,991	4,93,849	49,37,840
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TOTAL(DDO)			44,43,991	4,93,849	49,37,840
DISTRICT CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,57,998	1,90,546	7,48,544
	**********		----------	----------	----------
	TOTAL(MH)		5,57,998	1,90,546	7,48,544
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,52,864	1,52,864

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TOTAL(MH)	0	1,52,864	1,52,864

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TOTAL(DDO)	5,57,998	3,43,410	9,01,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT CONTROLLER,FOOD AND SUPPLY CONTROLLER	2071	01-LEAVE ENCASHMENT BENEFITS	34,54,680	0	34,54,680
				01-PENSION AND OTHER RETIREMENT	15,16,400	7,71,967	22,88,367

		BENEFITS			
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	TOTAL(MH)		49,71,080	9,24,831	58,95,911
**********			----------	----------	----------
TOTAL(DDO)			55,29,078	11,15,377	66,44,455
DISTRICT EDUCATION OFFICER (ELEMENTARY),DISTRICT EDUCATION OFFICER (ELEMENTARY)	2071	01-LEAVE ENCASHMENT BENEFITS	58,675	0	58,675
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,73,984	0	1,73,984
	**********		----------	----------	----------
	TOTAL(MH)		2,32,659	0	2,32,659
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TOTAL(DDO)			2,32,659	0	2,32,659
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,30,778	57,580	3,88,358
**********			----------	----------	----------
TOTAL(MH)			3,30,778	57,580	3,88,358

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TOTAL(DDO)			3,30,778	57,580	3,88,358
DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	01-LEAVE ENCASHMENT	13,98,396	0	13,98,396

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER(SCHOOL),ROPAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,59,748	80,615	4,40,363
			**********		----------	----------	----------
			TOTAL(MH)		17,58,144	80,615	18,38,759
		**********			----------	----------	----------
		TOTAL(DDO)			17,58,144	80,615	18,38,759
		DISTRICT EDUCATION OFFICER(SCHOOLS),DISTRICT EDUCATION OFFICER(SCHOOLS)	2071	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	6,62,880	0	6,62,880

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	TOTAL(MH)		6,62,880	0	6,62,880
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TOTAL(DDO)			6,62,880	0	6,62,880
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,849	0	6,849
	**********		----------	----------	----------
	TOTAL(MH)		6,849	0	6,849
**********			----------	----------	----------
TOTAL(DDO)			6,849	0	6,849

		DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	35,52,475	0	35,52,475
			**********		35,52,475	0	35,52,475
			TOTAL(MH)		35,52,475	0	35,52,475

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY)	2202	01-DIRECTION AND ADMINISTRATION	1,12,81,159	27,90,219	1,40,71,378
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS	37,821	1,246	39,067

	AND YOUTH SERVICES			
	02-DIRECTION-ST AFF OF FIELD OFFICES	90,49,235	21,47,772	1,11,97,007
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TOTAL(MH)		2,03,68,215	49,39,237	2,53,07,452
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,38,763	77,459	2,16,222
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TOTAL(MH)		1,38,763	77,459	2,16,222
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TOTAL(DDO)		2,40,59,453	50,16,696	2,90,76,149

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER, PRIMARY	2071	01-GRATUITIES	11,43,000	0	11,43,000
		01-LEAVE ENCASHMENT BENEFITS	9,29,330	0	9,29,330
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,84,728	79,314	5,64,042
		01-PENSION TO EMPLOYEES OF	7,56,403	0	7,56,403

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

STATE AIDED
EDUCATIONAL
INSTITUTIONS
(SCHOOLS)

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TOTAL(MH)					33,13,461	79,314	33,92,775
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TOTAL(DDO)					33,13,461	79,314	33,92,775
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	11,99,808	0	11,99,808
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,19,504	20,714	1,40,218

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	TOTAL(MH)		13,19,312	20,714	13,40,026
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TOTAL(DDO)			13,19,312	20,714	13,40,026
DISTRICT FOOD AND SUPPLY CONTROLLER,AMRITSAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	20,50,425	4,03,001	24,53,426
	**********		----------	----------	----------
	TOTAL(MH)		20,50,425	4,03,001	24,53,426
**********			----------	----------	----------
TOTAL(DDO)			20,50,425	4,03,001	24,53,426
DISTRICT PUBLIC RELATION OFFICER,PUBLIC RELATION DEPARTMENT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	66,370	23,394	89,764

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(MH)			66,370	23,394	89,764
		**********			----------	----------	----------
		TOTAL(DDO)			66,370	23,394	89,764

DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	75,995	0	75,995
	**********		----------	----------	----------
	TOTAL(MH)		1,42,365	23,394	1,65,759
	2235	04-LEGAL AID TO THE POOR	862	0	862
	**********		----------	----------	----------
	TOTAL(MH)		862	0	862
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TOTAL(DDO)			1,43,227	23,394	1,66,621
DISTRICT SAVING OFFICER,DISTRICT SAVING OFFICER	2047	01-DIRECTION	50,00,000	0	50,00,000
		02-DISTRICT	6,95,741	1,75,968	8,71,709

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TOTAL(MH)			56,95,741	1,75,968	58,71,709
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TOTAL(DDO)			56,95,741	1,75,968	58,71,709
DISTRICT SAVING OFFICER,NAWANSHAHAR	2047	02-DISTRICT ADMINISTRATION	2,76,560	69,140	3,45,700
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TOTAL(MH)			2,76,560	69,140	3,45,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,76,560	69,140	3,45,700
		DISTRICT SAVINGS OFFICER,JALANDHAR	2047	02-DISTRICT ADMINISTRATION	3,50,608	85,859	4,36,467
		**********			----------	----------	----------
		TOTAL(MH)			6,27,168	1,54,999	7,82,167
		**********			----------	----------	----------
		TOTAL(DDO)			6,27,168	1,54,999	7,82,167
		DISTRICT SAVINGS OFFICER,SMALL SAVINGS, HOSHIARPUR	2047	02-DISTRICT ADMINISTRATION	1,24,546	28,264	1,52,810
		**********			----------	----------	----------

	TOTAL(MH)		1,24,546	28,264	1,52,810
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TOTAL(DDO)			1,24,546	28,264	1,52,810
DISTRICT SAVINGS OFFICER,SMALL SAVINGS,KAPURTHLA	2047	02-DISTRICT ADMINISTRATION	96,354	20,690	1,17,044
	**********	----------	----------	----------	----------
	TOTAL(MH)		96,354	20,690	1,17,044
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TOTAL(DDO)			96,354	20,690	1,17,044
DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	2,24,992	0	2,24,992
		01-PENSION AND OTHER	1,94,744	48,686	2,43,430

RETIREMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SESSION JUDGE,DISTRICT SESSION JUDGE	TOTAL(MH)		4,19,736	48,686	4,68,422
SECRETERIAT			2235	04-LEGAL AID TO THE POOR	83,392	0	83,392
			**********				
			TOTAL(MH)		5,03,128	48,686	5,51,814

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TOTAL(DDO)			5,03,128	48,686	5,51,814
DISTRICT SMALL SAVING OFFICER,, BHATINDA	2047	02-DISTRICT ADMINISTRATION	8,36,102	1,73,976	10,10,078
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	TOTAL(MH)		8,36,102	1,73,976	10,10,078
**********			----------	----------	----------
TOTAL(DDO)			8,36,102	1,73,976	10,10,078
DISTRICT SMALL SAVING OFFICER,DISTRICT SMALL SAVING OFFICER,TARN TARAN	2047	02-DISTRICT ADMINISTRATION	6,06,505	1,49,260	7,55,765
	**********		----------	----------	----------
	TOTAL(MH)		6,06,505	1,49,260	7,55,765

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TOTAL(DDO)			6,06,505	1,49,260	7,55,765
DISTRICT SMALL SAVINGS OFFICER,MANSA	2047	02-DISTRICT ADMINISTRATION	75,847	40,690	1,16,537
	**********	----------	----------	----------	
	TOTAL(MH)		75,847	40,690	1,16,537
	**********	----------	----------	----------	
	TOTAL(DDO)		75,847	40,690	1,16,537

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	01-OLD AGE PENSIONS	22,76,086	5,64,996	28,41,082
				03-STATE SOCIAL ASSISTANCE PROGRAMME	22,59,00,000	5,65,51,500	28,24,51,500
				04-STATE SOCIAL ASSISTANCE PROGRAMME	20,79,99,000	5,65,50,000	26,45,49,000
				98-COMPUTERIZATION IN THE STATE	5,529	0	5,529
			**********		----------	----------	----------
			TOTAL(MH)		43,61,80,615	11,36,66,496	54,98,47,111
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TOTAL(DDO)					43,61,80,615	11,36,66,496	54,98,47,111

DISTRICT TRAINING OFFICER,DISTRICT TRAINING OFFICER	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,40,372	85,093	4,25,465
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	TOTAL(MH)		3,40,372	85,093	4,25,465
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TOTAL(DDO)			3,40,372	85,093	4,25,465
DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	01-COMMUTED VALUE OF PENSIONS	7,61,09,477	8,86,45,599	16,47,55,076
		01-FAMILY PENSIONS	12,58,10,681	6,67,73,890	19,25,84,571
		01-GOVERNMENT CONTRIBUTION	57,70,03,549	13,44,46,885	71,14,50,434

FOR DEFINED

CONTRIBUTION

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSION SCHEME			
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	01-GRATUITIES	21,49,83,428	17,27,39,557	38,77,22,985
				01-LEAVE ENCASHMENT BENEFITS	11,14,08,310	0	11,14,08,310
				01-PENSION AND OTHER RETIREMENT	3,99,91,81,150	1,12,05,25,115	5,11,97,06,265

		BENEFITS			
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	8,40,01,567	17,28,01,334	25,68,02,901
		01-PENSIONS TO LEGISLATORS	10,57,111	4,64,679	15,21,790
	**********		----------	----------	----------
	TOTAL(MH)		5,18,95,55,273	1,75,63,97,059	6,94,59,52,332
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TOTAL(DDO)			5,18,95,55,273	1,75,63,97,059	6,94,59,52,332
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	01-COMMUTED VALUE OF PENSIONS	16,04,84,713	5,32,99,175	21,37,83,888

01-FAMILY PENSIONS	1,32,99,09,782	27,00,31,046	1,59,99,40,828
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1,01,23,22,097	23,63,47,732	1,24,86,69,829
01-GRATUITIES	43,20,72,826	14,14,31,565	57,35,04,391
01-LEAVE ENCASHMENT BENEFITS	24,38,91,392	0	24,38,91,392

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER	2071	01-PENSION AND OTHER RETIREMENT	5,03,65,17,970	99,94,68,553	6,03,59,86,523

SECRETERIAT SECRETARY, PUNJAB,
CHANDIGARH

		BENEFITS			
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	14,13,88,029	2,00,08,709	16,13,96,738
		01-PENSIONS TO LEGISLATORS	1,65,96,605	24,48,483	1,90,45,088
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	TOTAL(MH)		8,37,31,83,414	1,72,30,35,263	10,09,62,18,677
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TOTAL(DDO)			8,37,31,83,414	1,72,30,35,263	10,09,62,18,677
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,	2071	01-GRATUITIES	2,56,962	0	2,56,962

		01-LEAVE ENCASHMENT BENEFITS	3,60,80,069	0	3,60,80,069
		01-PENSION AND OTHER RETIREMENT BENEFITS	17,52,390	4,47,614	22,00,004
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TOTAL(MH)			3,80,89,421	4,47,614	3,85,37,035
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TOTAL(DDO)			3,80,89,421	4,47,614	3,85,37,035
DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	01-COMMUTED VALUE OF PENSIONS	4,92,47,616	1,13,30,346	6,05,77,962
		01-FAMILY PENSIONS	64,48,52,724	15,52,79,845	80,01,32,569

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	29,41,62,026	7,64,33,493	37,05,95,519
				01-GRATUITIES	7,24,06,950	2,84,12,060	10,08,19,010
				01-LEAVE ENCASHMENT BENEFITS	12,56,08,991	9,89,440	12,65,98,431
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,74,72,53,805	24,23,39,420	1,98,95,93,225

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5,03,46,857	1,01,67,546	6,05,14,403
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TOTAL(MH)			2,98,38,78,969	52,49,52,150	3,50,88,31,119
**********			----------	----------	----------
TOTAL(DDO)			2,98,38,78,969	52,49,52,150	3,50,88,31,119
DISTRICT TREASURY OFFICER,KAPURTHALA	2071	01-COMMUTED VALUE OF PENSIONS	2,94,77,619	1,64,72,893	4,59,50,512
		01-FAMILY PENSIONS	22,38,18,118	6,64,17,776	29,02,35,894
		01-GOVERNMENT	13,92,96,912	3,36,88,218	17,29,85,130

CONTRIBUTION

FOR DEFINED

CONTRIBUTION

PENSION SCHEME

				01-GRATUITIES	11,88,22,564	5,66,29,034	17,54,51,598
				01-LEAVE ENCASHMENT BENEFITS	4,40,34,852	0	4,40,34,852
				01-PENSION AND OTHER	80,13,43,445	21,89,40,010	1,02,02,83,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	DISTRICT TREASURY OFFICER,KAPURTHALA	2071	01-PENSION TO EMPLOYEES OF	2,55,48,471	73,14,884	3,28,63,355

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)			
		01-PENSIONS TO LEGISLATORS	20,23,453	4,95,217	25,18,670
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TOTAL(MH)			1,38,43,65,434	39,99,58,032	1,78,43,23,466
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TOTAL(DDO)			1,38,43,65,434	39,99,58,032	1,78,43,23,466
DISTRICT TREASURY OFFICER,MOHALI 2071		01-COMMUTED VALUE OF PENSIONS	9,39,25,652	3,81,35,654	13,20,61,306
		01-FAMILY PENSIONS	26,24,01,354	5,43,13,000	31,67,14,354
		01-GOVERNMENT	28,77,71,044	7,33,85,925	36,11,56,969

CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME			
01-GRATUITIES	16,01,24,482	7,03,44,727	23,04,69,209
01-LEAVE ENCASHMENT BENEFITS	9,33,35,258	26,13,053	9,59,48,311
01-PENSION AND OTHER RETIREMENT BENEFITS	1,42,07,01,087	35,44,38,261	1,77,51,39,348
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,91,96,947	43,66,208	2,35,63,155
01-PENSIONS TO	8,77,753	4,08,064	12,85,817

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LEGISLATORS			
			**********		----------	----------	----------
		TOTAL(MH)			2,33,83,33,577	59,80,04,892	2,93,63,38,469
		******************************			----------	----------	----------
		TOTAL(DDO)			2,33,83,33,577	59,80,04,892	2,93,63,38,469
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,SANGRUR	2071	01-COMMUTED VALUE OF PENSIONS	4,37,07,919	4,17,03,864	8,54,11,783
				01-FAMILY PENSIONS	32,17,33,728	10,59,09,388	42,76,43,116

01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	34,94,96,192	8,09,02,085	43,03,98,277
01-GRATUITIES	13,54,47,508	9,30,16,710	22,84,64,218
01-LEAVE ENCASHMENT BENEFITS	5,36,85,300	0	5,36,85,300
01-PENSION AND OTHER RETIREMENT BENEFITS	1,11,93,53,882	35,00,65,186	1,46,94,19,068
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2,28,93,251	72,24,539	3,01,17,790

01-PENSIONS TO LEGISLATORS	30,17,094	28,27,000	58,44,094	
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TOTAL(MH)	2,04,93,34,874	68,16,48,772	2,73,09,83,646	
**********	----------	----------	----------	
TOTAL(DDO)	2,04,93,34,874	68,16,48,772	2,73,09,83,646	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER	2071	01-GRATUITIES	5,91,673	0	5,91,673

	01-PENSION AND OTHER RETIREMENT BENEFITS	2,18,472	54,618	2,73,090
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TOTAL(MH)		2,05,01,45,019	68,17,03,390	2,73,18,48,409
2225	01-DIRECTION AND ADMINISTRATION	36,94,723	9,18,169	46,12,892
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF	20,91,000	0	20,91,000

MARRIAGES			
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	92,82,000	0	92,82,000
98-COMPUTERIZATION IN THE STATE	3,470	0	3,470
**********	----------	----------	----------
TOTAL(MH)	1,50,71,193	9,18,169	1,59,89,362

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,06,52,16,212	68,26,21,559	2,74,78,37,771
		DISTRICT WELFARE OFFICER,GURDASPUR	2071	01-LEAVE ENCASHMENT BENEFITS	9,51,040	0	9,51,040
		**********			----------	----------	----------
		TOTAL(MH)			1,60,22,233	9,18,169	1,69,40,402
		**********			----------	----------	----------
		TOTAL(DDO)			2,06,61,67,252	68,26,21,559	2,74,87,88,811

DISTRICT. SAVING OFFICER,DISTRICT. SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	54,595	11,200	65,795
	**********		----------	----------	----------
	TOTAL(MH)		54,595	11,200	65,795
**********			----------	----------	----------
TOTAL(DDO)			54,595	11,200	65,795
DISTRICTY ATTORNEY,MOGA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	57,256	0	57,256
	**********		----------	----------	----------
	TOTAL(MH)		57,256	0	57,256
**********			----------	----------	----------
TOTAL(DDO)			57,256	0	57,256

	DISTT. AYURVEDIC UNANI OFFICER,FARIDKOT	2071	01-LEAVE ENCASHMENT BENEFITS	8,26,060	0	8,26,060
		**********		----------	----------	----------
		TOTAL(MH)		8,26,060	0	8,26,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			8,26,060	0	8,26,060

DISTT. SAVING OFFICER,MOGA	2047	02-DISTRICT ADMINISTRATION	6,084	13,321	19,405
	**********		----------	----------	----------
	TOTAL(MH)		8,32,144	13,321	8,45,465
**********			----------	----------	----------
TOTAL(DDO)			8,32,144	13,321	8,45,465
DIVISIONAL COMMANDER,PUNJAB HOME GUARD , FEROZEPUR	2070	01-HOME GUARDS URBAN AND RURAL WING	8,23,209	1,76,708	9,99,917
	**********		----------	----------	----------
	TOTAL(MH)		8,23,209	1,76,708	9,99,917
**********			----------	----------	----------
TOTAL(DDO)			8,23,209	1,76,708	9,99,917

DIVISIONAL COMMANDER,PUNJAB HOME GUARD, JALANDHAR	2070	01-HOME GUARDS URBAN AND RURAL WING	85,573	13,172	98,745
	**********		----------	----------	----------
	TOTAL(MH)		85,573	13,172	98,745
**********			----------	----------	----------
TOTAL(DDO)			85,573	13,172	98,745
DIVISIONAL SOIL CONSERVATION OFFICER,BHATINDA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,11,944	4,58,956	5,70,900
	**********		----------	----------	----------
	TOTAL(MH)		1,11,944	4,58,956	5,70,900

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,11,944	4,58,956	5,70,900
		DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER	2071	01-LEAVE ENCASHMENT BENEFITS	8,83,200	0	8,83,200
		**********			----------	----------	----------
		TOTAL(MH)			9,95,144	4,58,956	14,54,100
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TOTAL(DDO)			9,95,144	4,58,956	14,54,100
DIVISIONAL SOIL CONSERVATION OFFICER,DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY)	2071	01-LEAVE ENCASHMENT BENEFITS	26,67,827	0	26,67,827
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,87,464	96,784	6,84,248
	**********		----------	----------	----------
	TOTAL(MH)		32,55,291	96,784	33,52,075
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TOTAL(DDO)			32,55,291	96,784	33,52,075
DIVISIONAL SOIL CONSERVATION OFFICER,FEROZEPUR	2071	01-PENSION AND OTHER RETIREMENT	1,14,104	28,526	1,42,630

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TOTAL(MH)	1,14,104	28,526	1,42,630
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TOTAL(DDO)	1,14,104	28,526	1,42,630

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	DIVISIONAL SOIL CONSERVATION OFFICER,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,89,036	72,259	3,61,295
		**********			----------	----------	----------

	TOTAL(MH)		2,89,036	72,259	3,61,295
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TOTAL(DDO)			2,89,036	72,259	3,61,295
DY DIRECTOR,ANIMAL HUSBANDRY	2071	01-LEAVE ENCASHMENT BENEFITS	35,11,600	0	35,11,600
		01-PENSION AND OTHER RETIREMENT BENEFITS	95,184	95,184	1,90,368
	**********		----------	----------	----------
	TOTAL(MH)		36,06,784	95,184	37,01,968
**********			----------	----------	----------
TOTAL(DDO)			36,06,784	95,184	37,01,968

E S I HOSPITAL,AMRITSAR	2071	01-LEAVE ENCASHMENT BENEFITS	50,62,400	0	50,62,400
	**********		----------	----------	----------
	TOTAL(MH)		50,62,400	0	50,62,400
**********			----------	----------	----------
TOTAL(DDO)			50,62,400	0	50,62,400
EMPLOYMENT OFFICER,TRAINING .T.C	2071	01-LEAVE ENCASHMENT BENEFITS	8,48,640	0	8,48,640
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	TOTAL(MH)		8,48,640	0	8,48,640

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			8,48,640	0	8,48,640
	EXCISE AND TAXATION COMMISSIONER,EXCISE AND TAXATION COMMISSIONER		2039	01-DISTRICT ESTABLISHMENT	4,16,124	1,20,288	5,36,412
				04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1,18,813	26,388	1,45,201
			**********		----------	----------	----------
			TOTAL(MH)		13,83,577	1,46,676	15,30,253

		2071	01-LEAVE ENCASHMENT BENEFITS	1,05,920	0	1,05,920
		**********		----------	----------	----------
		TOTAL(MH)		1,05,920	0	1,05,920
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TOTAL(DDO)				14,89,497	1,46,676	16,36,173
EXECUTIVE DIVISION	ENGINEER,DRAINAGE	2071	01-LEAVE ENCASHMENT BENEFITS	9,62,325	0	9,62,325
		**********		----------	----------	----------
		TOTAL(MH)		9,62,325	0	9,62,325
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TOTAL(DDO)				9,62,325	0	9,62,325

	EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	01-LEAVE ENCASHMENT BENEFITS	99,13,793	0	99,13,793	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,(ECR)-CUM-DIPRI	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	4,22,204	1,12,829	5,35,033
			**********				
			TOTAL(MH)		1,03,35,997	1,12,829	1,04,48,826

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TOTAL(DDO)			1,03,35,997	1,12,829	1,04,48,826
EXECUTIVE ENGINEER,1ST DIVISION I.B. PUNJAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,80,408	0	7,80,408
	**********		----------	----------	----------
	TOTAL(MH)		7,80,408	0	7,80,408
**********			----------	----------	----------
TOTAL(DDO)			7,80,408	0	7,80,408
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	43,68,620	0	43,68,620
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	TOTAL(MH)		43,68,620	0	43,68,620

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TOTAL(DDO)				43,68,620	0	43,68,620
EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS		43,78,776	0	43,78,776
		01-PENSION AND OTHER RETIREMENT BENEFITS		16,00,279	3,93,380	19,93,659
		**********		----------	----------	----------
		TOTAL(MH)		59,79,055	3,93,380	63,72,435

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			59,79,055	3,93,380	63,72,435
		EXECUTIVE ENGINEER,BARI DOAB DRAINAGE DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,02,648	51,324	1,53,972
		**********					
		TOTAL(MH)			60,81,703	4,44,704	65,26,407
		**********					
		TOTAL(DDO)			60,81,703	4,44,704	65,26,407

EXECUTIVE ENGINEER,BHAKRA MAIN LINE DIVISION	2071	01-GRATUITIES	7,50,000	0	7,50,000
		01-LEAVE ENCASHMENT BENEFITS	67,82,955	0	67,82,955
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,36,464	3,45,766	5,82,230
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TOTAL(MH)			77,69,419	3,45,766	81,15,185
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,46,388	1,69,015	9,15,403
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			TOTAL(MH)		7,46,388	1,69,015	9,15,403
		**********		----------	----------	----------	
		TOTAL(DDO)			85,15,807	5,14,781	90,30,588

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,BIST DOAB DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	64,35,869	0	64,35,869
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,29,276	2,07,319	10,36,595

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	TOTAL(MH)		72,65,145	2,07,319	74,72,464
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TOTAL(DDO)			72,65,145	2,07,319	74,72,464
EXECUTIVE ENGINEER,CANAL LINING DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	5,56,800	0	5,56,800
	**********		----------	----------	----------
	TOTAL(MH)		5,56,800	0	5,56,800
**********			----------	----------	----------
TOTAL(DDO)			5,56,800	0	5,56,800
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	20,39,040	0	20,39,040

				01-PENSION AND OTHER RETIREMENT BENEFITS	2,09,400	69,800	2,79,200
			**********		----------	----------	----------
			TOTAL(MH)		22,48,440	69,800	23,18,240
		********************************			----------	----------	----------
		TOTAL(DDO)			22,48,440	69,800	23,18,240
	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071		01-LEAVE ENCASHMENT	2,23,860	0	2,23,860

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-1	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,30,280	0	1,30,280
			**********	TOTAL(MH)	3,54,140	0	3,54,140
		**********					
		TOTAL(DDO)			3,54,140	0	3,54,140
		EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-3	2071	01-LEAVE ENCASHMENT BENEFITS	15,87,226	0	15,87,226
			**********	TOTAL(MH)	15,87,226	0	15,87,226

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TOTAL(DDO)		15,87,226	0	15,87,226
EXECUTIVE ENGINEER,CENTRAL WORKS 2071 DIVISION NO-5	01-LEAVE ENCASHMENT BENEFITS	31,69,580	0	31,69,580
	01-PENSION AND OTHER RETIREMENT BENEFITS	1,90,996	12,849	2,03,845
	**********	----------	----------	----------
	TOTAL(MH)	33,60,576	12,849	33,73,425
**********		----------	----------	----------
TOTAL(DDO)		33,60,576	12,849	33,73,425
EXECUTIVE ENGINEER,CENTRAL WORKS 2071 DIVISION PWD B&R	01-LEAVE ENCASHMENT BENEFITS	14,48,100	0	14,48,100

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		TOTAL(MH)			14,48,100	0	14,48,100	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			14,48,100	0	14,48,100
		EXECUTIVE ENGINEER,CONSTRUCT DIVISION NO.2, PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	26,82,880	0	26,82,880

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	TOTAL(MH)		41,30,980	0	41,30,980
**********			----------	----------	----------
TOTAL(DDO)			41,30,980	0	41,30,980
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-1,	2071	01-LEAVE ENCASHMENT BENEFITS	8,380	0	8,380
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,54,185	30,837	1,85,022
	**********		----------	----------	----------
	TOTAL(MH)		1,62,565	30,837	1,93,402
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TOTAL(DDO)			1,62,565	30,837	1,93,402

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B	2071	01-LEAVE ENCASHMENT BENEFITS	5,90,080	0	5,90,080
	**********		----------	----------	----------
	TOTAL(MH)		5,90,080	0	5,90,080
**********			----------	----------	----------
TOTAL(DDO)			5,90,080	0	5,90,080

EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	28,44,343	0	28,44,343

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION NO-2, PWD B&R		ENCASHMENT BENEFITS			

			**********		----------	----------	----------
			TOTAL(MH)		28,44,343	0	28,44,343
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-2, PWD B&R	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,264	0	60,264
			**********		----------	----------	----------
			TOTAL(MH)		60,264	0	60,264
		**********			----------	----------	----------
		TOTAL(DDO)			29,04,607	0	29,04,607
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO-3 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	10,47,084	0	10,47,084

	01-PENSION AND OTHER RETIREMENT BENEFITS	3,98,304	99,576	4,97,880
**********		----------	----------	----------
TOTAL(MH)		14,45,388	99,576	15,44,964
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000
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TOTAL(DDO)		16,45,388	99,576	17,44,964

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	5,91,360	0	5,91,360
		**********			----------	----------	----------
			TOTAL(MH)		5,91,360	0	5,91,360
		**********			----------	----------	----------
		TOTAL(DDO)			5,91,360	0	5,91,360

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2	2071	01-LEAVE ENCASHMENT BENEFITS	12,73,600	0	12,73,600
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,20,014	1,24,753	5,44,767
	**********		----------	----------	----------
	TOTAL(MH)		16,93,614	1,24,753	18,18,367
********			----------	----------	----------
TOTAL(DDO)			16,93,614	1,24,753	18,18,367
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2,PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	6,65,600	0	6,65,600
		01-PENSION AND OTHER RETIREMENT	3,42,937	0	3,42,937

**********					
TOTAL(MH)			10,08,537	0	10,08,537
**********					
TOTAL(DDO)			10,08,537	0	10,08,537
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2059	01-DIRECTION	1,15,84,716	25,42,459	1,41,27,175
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,15,84,716	25,42,459	1,41,27,175

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	45,75,332	0	45,75,332
				01-PENSION AND OTHER RETIREMENT BENEFITS	8,71,608	6,89,218	15,60,826
		**********		----------	----------	----------	
		TOTAL(MH)			1,70,31,656	32,31,677	2,02,63,333
		**********		----------	----------	----------	
	TOTAL(DDO)				1,70,31,656	32,31,677	2,02,63,333
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R BR	2071	01-LEAVE ENCASHMENT BENEFITS	16,89,869	0	16,89,869
				01-PENSION AND	1,35,632	67,816	2,03,448

		OTHER RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		18,25,501	67,816	18,93,317
**********			----------	----------	----------
TOTAL(DDO)			18,25,501	67,816	18,93,317
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	11,49,440	0	11,49,440
	**********		----------	----------	----------
	TOTAL(MH)		11,49,440	0	11,49,440
**********			----------	----------	----------
TOTAL(DDO)			11,49,440	0	11,49,440

		EXECUTIVE ENGINEER,CONSTRUCTION	2071	01-LEAVE	19,99,360	0	19,99,360

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, PWD B&R BRANCH		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PWD B&R BRANCH	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	78,260	0	78,260
		**********			----------	----------	----------
				TOTAL(MH)	20,77,620	0	20,77,620
		**********			----------	----------	----------
		TOTAL(DDO)			20,77,620	0	20,77,620

EXECUTIVE ENGINEER,CONSTRUCTION DIVSION, P.W.D. B&R	2071	01-LEAVE ENCASHMENT BENEFITS	59,820	0	59,820
		01-PENSION AND OTHER RETIREMENT BENEFITS	12,30,132	1,79,064	14,09,196
	**********		----------	----------	----------
	TOTAL(MH)		12,89,952	1,79,064	14,69,016
	**********		----------	----------	----------
	TOTAL(DDO)		12,89,952	1,79,064	14,69,016
EXECUTIVE ENGINEER,CONTRUCTION DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	8,83,200	0	8,83,200
	**********		----------	----------	----------
	TOTAL(MH)		8,83,200	0	8,83,200

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TOTAL(DDO)					8,83,200	0	8,83,200
EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2059	01-DIRECTION			99,26,423	23,94,764	1,23,21,187
	**********				----------	----------	----------
	TOTAL(MH)				99,26,423	23,94,764	1,23,21,187

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	EXECUTIVE ENGINEER,COSTRUCTION DIVISION NO-2	2071	01-LEAVE ENCASHMENT BENEFITS	9,10,080	0	9,10,080

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH		01-PENSION AND OTHER RETIREMENT BENEFITS	3,43,912	86,478	4,30,390
**********			----------	----------	----------
TOTAL(MH)			1,11,80,415	24,81,242	1,36,61,657
**********			----------	----------	----------
TOTAL(DDO)			1,11,80,415	24,81,242	1,36,61,657
EXECUTIVE ENGINEER,DEVIGARH DIVISION (I.B)	2071	01-LEAVE ENCASHMENT BENEFITS	16,66,560	0	16,66,560
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,84,440	0	1,84,440

		**********	----------	----------	----------
		TOTAL(MH)	18,51,000	0	18,51,000
**********			----------	----------	----------
TOTAL(DDO)			18,51,000	0	18,51,000
EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION PWD B&R	2071	01-GRATUITIES	7,18,145	0	7,18,145
		01-LEAVE ENCASHMENT BENEFITS	10,42,811	0	10,42,811
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,54,554	1,25,688	6,80,242
		**********	----------	----------	----------
		TOTAL(MH)	23,15,510	1,25,688	24,41,198

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			23,15,510	1,25,688	24,41,198
		EXECUTIVE ENGINEER,EASTERN DIVISION PWD	2071	01-LEAVE ENCASHMENT BENEFITS	53,34,880	0	53,34,880
				01-PENSION AND OTHER RETIREMENT	14,78,827	1,13,000	15,91,827

		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		91,29,217	2,38,688	93,67,905
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TOTAL(DDO)			91,29,217	2,38,688	93,67,905
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	17,64,820	0	17,64,820
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,39,080	67,816	4,06,896
	**********		----------	----------	----------
	TOTAL(MH)		21,03,900	67,816	21,71,716
********************************			----------	----------	----------

TOTAL(DDO)					21,03,900	67,816	21,71,716
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PWD B&R, PUNJAB	2071		01-LEAVE ENCASHMENT BENEFITS		27,40,480	0	27,40,480
			01-PENSION AND OTHER RETIREMENT BENEFITS		0	70,248	70,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		27,40,480	70,248	28,10,728
		**********					

		TOTAL(DDO)			27,40,480	70,248	28,10,728
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISON PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	6,05,440	0	6,05,440
		**********		----------	----------	----------	
		TOTAL(MH)			6,05,440	0	6,05,440
		**********		----------	----------	----------	
		TOTAL(DDO)			6,05,440	0	6,05,440
		EXECUTIVE ENGINEER,ELECTRICITY DIVISION, PUNJAB PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	27,46,317	0	27,46,317
		**********		----------	----------	----------	
		TOTAL(MH)			27,46,317	0	27,46,317

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TOTAL(DDO)			27,46,317	0	27,46,317
EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	31,75,985	0	31,75,985
	**********		----------	----------	----------
	TOTAL(MH)		31,75,985	0	31,75,985

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TOTAL(DDO)			31,75,985	0	31,75,985
EXECUTIVE ENGINEER,FARIDKOT DRAINAGE DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	11,63,520	0	11,63,520
		01-PENSION AND	3,33,904	83,476	4,17,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		14,97,424	83,476	15,80,900
		TOTAL(MH)			14,97,424	83,476	15,80,900
		**********			14,97,424	83,476	15,80,900
		TOTAL(DDO)			14,97,424	83,476	15,80,900
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,GALEWALA DRAINAGE DIVISION,	2071	01-LEAVE ENCASHMENT BENEFITS	25,27,800	0	25,27,800

		01-PENSION AND OTHER RETIREMENT BENEFITS	1,85,196	46,299	2,31,495
	**********		----------	----------	----------
	TOTAL(MH)		27,12,996	46,299	27,59,295
**********			----------	----------	----------
TOTAL(DDO)			27,12,996	46,299	27,59,295
EXECUTIVE ENGINEER,HARIKA CANAL DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	25,35,683	0	25,35,683
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,25,396	2,50,638	4,76,034
	**********		----------	----------	----------
	TOTAL(MH)		27,61,079	2,50,638	30,11,717

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TOTAL(DDO)					27,61,079	2,50,638	30,11,717
EXECUTIVE ENGINEER,HOSHIARPUR DRAINAGE DIVISION	2071		01-LEAVE ENCASHMENT BENEFITS		36,48,841	0	36,48,841

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		TOTAL(MH)		36,48,841	0	36,48,841

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TOTAL(DDO)			36,48,841	0	36,48,841
EXECUTIVE ENGINEER,JANDIALA DIVISION UBDC	2071	01-LEAVE ENCASHMENT BENEFITS	13,59,114	0	13,59,114
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,88,508	0	1,88,508
	**********		----------	----------	----------
	TOTAL(MH)		51,96,463	0	51,96,463
**********			----------	----------	----------
TOTAL(DDO)			51,96,463	0	51,96,463
EXECUTIVE ENGINEER,KANDI WATER	2071	01-PENSION AND	6,13,607	1,16,568	7,30,175

SHED DRAINAGE DIVISION		OTHER RETIREMENT BENEFITS			
		**********	----------	----------	----------
		TOTAL(MH)	6,13,607	1,16,568	7,30,175
	2210	01-PRIMARY HEALTH CENTRES	0	10,815	10,815
		**********	----------	----------	----------
		TOTAL(MH)	0	10,815	10,815
		******************************	----------	----------	----------
		TOTAL(DDO)	6,13,607	1,27,383	7,40,990
EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	01-LEAVE ENCASHMENT	97,50,729	0	97,50,729

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,LEHAL DIVISION I.B.	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	13,33,516	3,78,485	17,12,001
		**********			----------	----------	----------
				TOTAL(MH)	1,10,84,245	3,78,485	1,14,62,730
	**********				----------	----------	----------
	TOTAL(DDO)				1,10,84,245	3,78,485	1,14,62,730
	EXECUTIVE ENGINEER,MAJITHA DIVISION UBDC		2071	01-LEAVE ENCASHMENT BENEFITS	30,73,171	0	30,73,171

		01-PENSION AND OTHER RETIREMENT BENEFITS	1,72,196	43,049	2,15,245
	**********		----------	----------	----------
	TOTAL(MH)		32,45,367	43,049	32,88,416
**********			----------	----------	----------
TOTAL(DDO)			32,45,367	43,049	32,88,416
EXECUTIVE ENGINEER,MECHANICAL DRAINAGE DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	5,90,080	0	5,90,080
	**********		----------	----------	----------
	TOTAL(MH)		5,90,080	0	5,90,080
**********			----------	----------	----------
TOTAL(DDO)			5,90,080	0	5,90,080

	EXECUTIVE ENGINEER,PANCHAYAT RAJ 2071	01-LEAVE ENCASHMENT BENEFITS	12,17,280	0	12,17,280		
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,46,068	57,678	4,03,746		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	15,63,348	57,678	16,21,026
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	EXECUTIVE ENGINEER,PANCHAYAT RAJ	2235	03-REIMBURSEMENT OF MEDICAL	19,300	0	19,300

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		**********	----------	----------	----------
		TOTAL(MH)	19,300	0	19,300
	**********		----------	----------	----------
	TOTAL(DDO)		15,82,648	57,678	16,40,326
	EXECUTIVE ENGINEER,PANCHAYATI RAJ P.W.(C&M) DIVISION	2071 01-LEAVE ENCASHMENT BENEFITS	5,40,160	0	5,40,160
		**********	----------	----------	----------
		TOTAL(MH)	5,40,160	0	5,40,160
	**********		----------	----------	----------
	TOTAL(DDO)		5,40,160	0	5,40,160

EXECUTIVE ENGINEER,PRIVINCIAL DIVISION PUNBA, PWD B&R,	2071	01-LEAVE ENCASHMENT BENEFITS	17,67,120	0	17,67,120
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,06,510	0	7,06,510
	**********		----------	----------	----------
	TOTAL(MH)		24,73,630	0	24,73,630
	**********		----------	----------	----------
	TOTAL(DDO)		24,73,630	0	24,73,630
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071	01-LEAVE ENCASHMENT	15,26,858	0	15,26,858

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,89,970	0	5,89,970
		**********			----------	----------	----------
		TOTAL(MH)			21,16,828	0	21,16,828
	**********				----------	----------	----------
	TOTAL(DDO)				21,16,828	0	21,16,828
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R			2071	01-LEAVE ENCASHMENT BENEFITS	25,10,080	0	25,10,080
		**********			----------	----------	----------

	TOTAL(MH)		25,10,080	0	25,10,080
**********			----------	----------	----------
TOTAL(DDO)			25,10,080	0	25,10,080
EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	37,52,960	0	37,52,960
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,50,968	3,05,758	4,56,726
	**********		----------	----------	----------
	TOTAL(MH)		39,03,928	3,05,758	42,09,686
**********			----------	----------	----------
TOTAL(DDO)			39,03,928	3,05,758	42,09,686

EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	1,74,381	0	1,74,381
	**********		----------	----------	----------
	TOTAL(MH)		1,74,381	0	1,74,381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,74,381	0	1,74,381

EXECUTIVE ENGINEER,PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	22,43,840	0	22,43,840
	**********		----------	----------	----------
	TOTAL(MH)		24,18,221	0	24,18,221
**********			----------	----------	----------
TOTAL(DDO)			24,18,221	0	24,18,221
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PWD B&R,	2071	01-FAMILY PENSIONS	72,870	0	72,870
		01-LEAVE ENCASHMENT BENEFITS	7,47,520	0	7,47,520
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,11,950	1,04,251	5,16,201

	**********		----------	----------	----------
	TOTAL(MH)		12,32,340	1,04,251	13,36,591
******************************			----------	----------	----------
TOTAL(DDO)			12,32,340	1,04,251	13,36,591
EXECUTIVE ENGINEER,PROVINCIAL DIVSION PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	1,37,353	0	1,37,353
	**********		----------	----------	----------
	TOTAL(MH)		1,37,353	0	1,37,353
	******************************		----------	----------	----------
	TOTAL(DDO)		1,37,353	0	1,37,353

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ROPAR HEADWORKS, DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	37,37,662	0	37,37,662
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,51,686	1,70,289	4,21,975
			**********		----------	----------	----------
				TOTAL(MH)	39,89,348	1,70,289	41,59,637
		**********			----------	----------	----------
		TOTAL(DDO)			39,89,348	1,70,289	41,59,637
		EXECUTIVE ENGINEER,SANGRUR	2071	01-LEAVE	21,38,880	0	21,38,880

DIVISION I.B		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	46,076	0	46,076
		OTHER			
		RETIREMENT			
		BENEFITS			
**********		----------	----------	----------	----------
TOTAL(MH)			21,84,956	0	21,84,956
**********		----------	----------	----------	----------
TOTAL(DDO)			21,84,956	0	21,84,956
EXECUTIVE ENGINEER,SARALA	2071	01-LEAVE	16,41,737	0	16,41,737
CONSTRUCTION DIVISION SYL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	50,326	4,67,008	5,17,334
		OTHER			
		RETIREMENT			
		BENEFITS			

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TOTAL(MH)	16,92,063	4,67,008	21,59,071
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			16,92,063	4,67,008	21,59,071
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,SIDHWAN CANAL DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	44,19,210	0	44,19,210
				01-PENSION AND OTHER	3,44,716	67,188	4,11,904

		RETIREMENT BENEFITS			
**********			----------	----------	----------
TOTAL(MH)			64,55,989	5,34,196	69,90,185
**********			----------	----------	----------
TOTAL(DDO)			64,55,989	5,34,196	69,90,185
EXECUTIVE ENGINEER,U.B.D.C,GURDASPUR	2071	01-LEAVE ENCASHMENT	43,49,237	0	43,49,237
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,99,742	99,914	3,99,656
**********			----------	----------	----------
TOTAL(MH)			46,48,979	99,914	47,48,893

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TOTAL(DDO)			46,48,979	99,914	47,48,893
EXECUTIVE ENGINEER,WATER MANAGEMENT INVEST.	2071	01-LEAVE ENCASHMENT BENEFITS	11,32,800	0	11,32,800
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,48,072	37,018	1,85,090
	**********		----------	----------	----------
	TOTAL(MH)		12,80,872	37,018	13,17,890

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,80,872	37,018	13,17,890
		EXECUTIVE ENGINEER,WATER SUPPLY (RWS) DIVISION,	2071	01-GRATUITIES	99,721	0	99,721
				01-LEAVE ENCASHMENT BENEFITS	5,86,496	0	5,86,496
		**********			----------	----------	----------
		TOTAL(MH)			19,67,089	37,018	20,04,107
		**********			----------	----------	----------
		TOTAL(DDO)			19,67,089	37,018	20,04,107

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2071	01-LEAVE ENCASHMENT BENEFITS	50,14,349	2,00,640	52,14,989
		01-PENSION AND OTHER RETIREMENT BENEFITS	8,18,872	3,41,982	11,60,854
	**********		----------	----------	----------
	TOTAL(MH)		58,33,221	5,42,622	63,75,843
********************************			----------	----------	----------
TOTAL(DDO)			58,33,221	5,42,622	63,75,843
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE	2071	01-LEAVE ENCASHMENT BENEFITS	3,60,154	0	3,60,154
	**********		----------	----------	----------
	TOTAL(MH)		3,60,154	0	3,60,154

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	TOTAL(DDO)				3,60,154	0	3,60,154

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	28,76,569	0	28,76,569
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,39,982	1,31,037	5,71,019

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TOTAL(MH)			36,76,705	1,31,037	38,07,742
**********			----------	----------	----------
TOTAL(DDO)			36,76,705	1,31,037	38,07,742
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO-2	2071	01-LEAVE ENCASHMENT BENEFITS	29,67,913	0	29,67,913
**********			----------	----------	----------
TOTAL(MH)			29,67,913	0	29,67,913
**********			----------	----------	----------
TOTAL(DDO)			29,67,913	0	29,67,913
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.1	2071	01-LEAVE ENCASHMENT BENEFITS	9,150	0	9,150

			01-PENSION AND OTHER RETIREMENT BENEFITS	0	1,55,599	1,55,599
		**********		9,150	1,55,599	1,64,749
				9,150	1,55,599	1,64,749
********************************						
TOTAL(DDO)				9,150	1,55,599	1,64,749
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	01-GRATUITIES	46,92,496	0	46,92,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	1,67,68,912	0	1,67,68,912
				01-PENSION AND OTHER RETIREMENT BENEFITS	26,43,113	8,61,615	35,04,728
		**********			----------	----------	----------
		TOTAL(MH)			2,41,04,521	8,61,615	2,49,66,136
		**********			----------	----------	----------
	TOTAL(DDO)				2,41,04,521	8,61,615	2,49,66,136
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	51,10,177	0	51,10,177
				01-PENSION AND	10,74,360	2,03,448	12,77,808

		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		61,84,537	2,03,448	63,87,985
**********			----------	----------	----------
TOTAL(DDO)			61,84,537	2,03,448	63,87,985
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	60,61,016	0	60,61,016
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,72,336	69,537	3,41,873
	**********		----------	----------	----------
	TOTAL(MH)		63,33,352	69,537	64,02,889

		**********					
		TOTAL(DDO)			63,33,352	69,537	64,02,889

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION-1	2071	01-LEAVE ENCASHMENT BENEFITS	11,27,002	0	11,27,002
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,17,304	54,326	2,71,630
		**********					

	TOTAL(MH)		13,44,306	54,326	13,98,632
**********			----------	----------	----------
TOTAL(DDO)			13,44,306	54,326	13,98,632
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	27,540	18,360	45,900
	**********		----------	----------	----------
	TOTAL(MH)		27,540	18,360	45,900
**********			----------	----------	----------
TOTAL(DDO)			27,540	18,360	45,900
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION (RWS)	2071	01-LEAVE ENCASHMENT BENEFITS	18,41,805	0	18,41,805

	01-PENSION AND OTHER RETIREMENT BENEFITS	78,400	19,600	98,000
**********		19,20,205	19,600	19,39,805
TOTAL(MH)				
******************************		19,20,205	19,600	19,39,805
TOTAL(DDO)				

	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	01-LEAVE ENCASHMENT BENEFITS	18,00,873	0	18,00,873		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.2	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	11,94,252	2,98,563	14,92,815
			**********		----------	----------	----------
			TOTAL(MH)		29,95,125	2,98,563	32,93,688
		**********			----------	----------	----------
		TOTAL(DDO)			29,95,125	2,98,563	32,93,688
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION G.W	2071	01-LEAVE ENCASHMENT BENEFITS	30,26,637	0	30,26,637
				01-PENSION AND OTHER RETIREMENT BENEFITS	38,456	9,614	48,070

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TOTAL(MH)			30,65,093	9,614	30,74,707
**********			----------	----------	----------
TOTAL(DDO)			30,65,093	9,614	30,74,707
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)	2071	01-LEAVE ENCASHMENT BENEFITS	21,52,518	0	21,52,518
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,49,655	29,977	4,79,632
**********			----------	----------	----------
TOTAL(MH)			26,02,173	29,977	26,32,150
**********			----------	----------	----------
TOTAL(DDO)			26,02,173	29,977	26,32,150

		EXECUTIVE ENGINEER,WATER SUPPLY	2071	01-LEAVE	22,69,004	0	22,69,004	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		AND SANTIATION (RWS)DIVISION		ENCASHMENT BENEFITS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION (RWS)DIVISION	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,56,448	1,39,112	6,95,560
			**********		----------	----------	----------
				TOTAL(MH)	28,25,452	1,39,112	29,64,564
		**********			----------	----------	----------
		TOTAL(DDO)			28,25,452	1,39,112	29,64,564

EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION (RWS) DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	9,85,208	0	9,85,208
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,71,630	1,08,652	3,80,282
	**********		----------	----------	----------
	TOTAL(MH)		12,56,838	1,08,652	13,65,490
	**********		----------	----------	----------
TOTAL(DDO)			12,56,838	1,08,652	13,65,490
EXECUTIVE ENGINEER,WORKSHOP DIVISION (I.B) PUNJAB	2071	01-FAMILY PENSIONS	2,68,338	57,294	3,25,632
		01-GRATUITIES	18,80,000	0	18,80,000
		01-LEAVE	42,13,449	0	42,13,449

ENCASHMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS	4,67,536	56,936	5,24,472	
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TOTAL(MH)	68,29,323	1,14,230	69,43,553	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,29,323	1,14,230	69,43,553
FINANCIAL	PRINCIPAL SECRETARY,	EXECUTIVE ENGINEETR,WATER SUPPLY	2071	01-LEAVE	6,06,210	0	6,06,210

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	AND SANITATION DIVISION	ENCASHMENT BENEFITS		
			01-PENSION AND OTHER RETIREMENT BENEFITS	40,164	10,041	50,205
		**********	----------	----------	----------
		TOTAL(MH)		74,75,697	1,24,271	75,99,968
		**********	----------	----------	----------
		TOTAL(DDO)		74,75,697	1,24,271	75,99,968
EXECUTIVE ENGINNER,CONSTRUCTION DIVISION NO-1 PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS		71,189	0	71,189
		**********	----------	----------	----------
		TOTAL(MH)		71,189	0	71,189

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,680	0	3,680
**********		----------	----------	----------
TOTAL(MH)		3,680	0	3,680
**********		----------	----------	----------
TOTAL(DDO)		74,869	0	74,869
EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2071	01-LEAVE ENCASHMENT BENEFITS	24,65,649	0	24,65,649
		01-PENSION AND OTHER RETIREMENT	0	3,49,000	3,49,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		24,65,649	3,49,000	28,14,649
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	EXECUTIVE ENGINNER,PROVINCIAL DIVISION NO-1, PWD B&R BRANCH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,008	0	1,18,008
			**********		----------	----------	----------
			TOTAL(MH)		1,18,008	0	1,18,008

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TOTAL(DDO)			25,83,657	3,49,000	29,32,657
EXECUTIVE OFFICER,ELECTRICAL DIVISION NO-1, PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	7,07,560	0	7,07,560
	**********		----------	----------	----------
	TOTAL(MH)		7,07,560	0	7,07,560
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,980	0	25,980
	**********		----------	----------	----------
	TOTAL(MH)		25,980	0	25,980
**********			----------	----------	----------
TOTAL(DDO)			7,33,540	0	7,33,540

G A TO DEPUTY COMMISSIONER,DEPUTY COMMISSIONER		2070	01-CIVIL DEFENCE	4,87,152	1,21,788	6,08,940
		**********		----------	----------	----------
		TOTAL(MH)		4,87,152	1,21,788	6,08,940
**********				----------	----------	----------
TOTAL(DDO)				4,87,152	1,21,788	6,08,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	G.A TO DEPUTY COMMISSIONER,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	7,04,000	0	7,04,000

CHANDIGARH

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	TOTAL(MH)		11,91,152	1,21,788	13,12,940
	**********		----------	----------	----------
	TOTAL(DDO)		11,91,152	1,21,788	13,12,940
G.A. TO DEPUTY COMMISSIONER,, BHATINDA	2070	01-CIVIL DEFENCE	4,67,506	97,292	5,64,798
	**********		----------	----------	----------
	TOTAL(MH)		4,67,506	97,292	5,64,798
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,41,894	9,25,456	13,67,350

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	TOTAL(MH)		4,41,894	9,25,456	13,67,350
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TOTAL(DDO)			9,09,400	10,22,748	19,32,148
GENEAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE ENCASHMENT BENEFITS	24,25,746	0	24,25,746
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,52,505	0	1,52,505
	**********		----------	----------	----------
	TOTAL(MH)		25,78,251	0	25,78,251
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TOTAL(DDO)			25,78,251	0	25,78,251

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	2,13,754	1,37,030	3,50,784
		**********			----------	----------	----------
			TOTAL(MH)		2,13,754	1,37,030	3,50,784
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,42,289	12,149	1,54,438

		**********	----------	----------	----------
		TOTAL(MH)	1,42,289	12,149	1,54,438
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TOTAL(DDO)			3,56,043	1,49,179	5,05,222
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,FARIDKOT	2070	01-CIVIL DEFENCE	1,92,129	0	1,92,129
**********			----------	----------	----------
TOTAL(MH)			1,92,129	0	1,92,129
	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	57,96,000	0	57,96,000
**********			----------	----------	----------
TOTAL(MH)			57,96,000	0	57,96,000

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TOTAL(DDO)					59,88,129	0	59,88,129
GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME			0	10,000	10,000
		01-OLD AGE PENSIONS			23,52,858	6,59,449	30,12,307

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	GENERAL ASSISTANT TO DEPUTY COMMISSIONER,PATIALA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY	8,46,596	2,68,839	11,15,435

CHANDIGARH	RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS		
	03-STATE SOCIAL ASSISTANCE PROGRAMME	61,71,81,000	16,03,84,500	77,75,65,500
	04-STATE SOCIAL ASSISTANCE PROGRAMME	65,50,33,500	16,82,25,000	82,32,58,500
	98-COMPUTERIZATION IN THE STATE	3,910	4,550	8,460

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	TOTAL(MH)		1,27,54,17,864	32,95,52,338	1,60,49,70,202
********************************			----------	----------	----------
TOTAL(DDO)			1,27,54,17,864	32,95,52,338	1,60,49,70,202
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,37,824	5,18,551	6,56,375
	**********		----------	----------	----------
	TOTAL(MH)		1,37,824	5,18,551	6,56,375
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	24,993	0	24,993

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
		TOTAL(MH)			24,993	0	24,993
		******************************			----------	----------	----------
		TOTAL(DDO)			1,62,817	5,18,551	6,81,368
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL	2,44,912	10,59,694	13,04,606

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		2,54,912	10,59,694	13,14,606
**********		----------	----------	----------	
TOTAL(DDO)			2,54,912	10,59,694	13,14,606
GENERAL MANAGER,PUNJAB ROADWAYS	2071	01-LEAVE ENCASHMENT BENEFITS	66,64,914	0	66,64,914
		01-PENSION AND OTHER RETIREMENT BENEFITS	19,44,605	6,56,291	26,00,896
	**********	----------	----------	----------	
	TOTAL(MH)		86,09,519	6,56,291	92,65,810

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,57,621	7,07,053	17,64,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS	TOTAL(MH)		10,57,621	7,07,053	17,64,674

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TOTAL(DDO)			96,67,140	13,63,344	1,10,30,484
GENERAL MANAGER,PUNJAB ROADWAYS AMRITSAR-2	2071	01-LEAVE ENCASHMENT BENEFITS	8,32,310	0	8,32,310
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,05,020	66,448	3,71,468
		**********	----------	----------	----------
		TOTAL(MH)	21,94,951	7,73,501	29,68,452
**********			----------	----------	----------
TOTAL(DDO)			1,08,04,470	14,29,792	1,22,34,262
GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT	9,28,149	0	9,28,149

	BENEFITS			
	01-PENSION AND OTHER RETIREMENT BENEFITS	85,144	21,286	1,06,430
**********		----------	----------	----------
TOTAL(MH)		10,13,293	21,286	10,34,579
**********		----------	----------	----------
TOTAL(DDO)		10,13,293	21,286	10,34,579
GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-II 2071	01-LEAVE ENCASHMENT BENEFITS	36,26,709	0	36,26,709
	01-PENSION AND	1,37,840	34,460	1,72,300

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER RETIREMENT BENEFITS			
			**********		----------	----------	----------
		TOTAL(MH)			37,64,549	34,460	37,99,009
		******************************			----------	----------	----------
		TOTAL(DDO)			37,64,549	34,460	37,99,009
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1	2071	01-LEAVE ENCASHMENT BENEFITS	62,87,253	0	62,87,253
				01-PENSION AND OTHER	4,45,167	1,16,457	5,61,624

		RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		67,32,420	1,16,457	68,48,877
**********			----------	----------	----------
TOTAL(DDO)			67,32,420	1,16,457	68,48,877
HEAD MASTER,GOVERNMANT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT	5,55,418	0	5,55,418
		01-PENSION AND OTHER RETIREMENT BENEFITS	73,004	0	73,004
	**********		----------	----------	----------
	TOTAL(MH)		6,28,422	0	6,28,422

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TOTAL(DDO)					6,28,422	0	6,28,422
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS			1,31,524	32,881	1,64,405

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,31,524	32,881	1,64,405
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	43,403	43,403

CHANDIGARH			GOVERNMENT		
			PENSIONERS		
	**********		----------	----------	----------
	TOTAL(MH)		0	43,403	43,403
	**********		----------	----------	----------
TOTAL(DDO)			1,31,524	76,284	2,07,808
HEAD MASTER,GOVERNMENT HIGH SCHOOL KARDALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,72,60,297	41,268	2,73,01,565
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	15,98,231	0	15,98,231

	**********				
	TOTAL(MH)		2,88,58,528	41,268	2,88,99,796
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TOTAL(DDO)			2,88,58,528	41,268	2,88,99,796
HEAD MASTER,GOVERNMENT HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	10,10,577	0	10,10,577
	**********				
	TOTAL(MH)		10,10,577	0	10,10,577
	******************************				
	TOTAL(DDO)		10,10,577	0	10,10,577

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEAD MASTER,GOVERNMENT HIGH SCHOOL,CHANGAL	2071	01-LEAVE ENCASHMENT BENEFITS	7,11,680	0	7,11,680
			**********		----------	----------	----------
			TOTAL(MH)		17,22,257	0	17,22,257
	**********				----------	----------	----------
	TOTAL(DDO)				17,22,257	0	17,22,257
HEAD MASTER,GOVT.HIGH SCHOOL, JALHA			2071	01-LEAVE ENCASHMENT BENEFITS	7,03,693	0	7,03,693
			**********		----------	----------	----------
			TOTAL(MH)		7,03,693	0	7,03,693

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TOTAL(DDO)			7,03,693	0	7,03,693
HEADMASTER,B.N.D.GOVERNMENT HIGH SCHOOL(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,04,297	21,15,668	1,06,19,965
**********			----------	----------	----------
TOTAL(MH)			85,04,297	21,15,668	1,06,19,965
**********			----------	----------	----------
TOTAL(DDO)			85,04,297	21,15,668	1,06,19,965
HEADMASTER,GOVERNEMNT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	18,586	0	18,586
		01-PENSION AND	74,108	18,527	92,635

OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	92,694	18,527	1,11,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			92,694	18,527	1,11,221

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	9,31,682	0	9,31,682
	**********		----------	----------	----------
	TOTAL(MH)		10,24,376	18,527	10,42,903
**********			----------	----------	----------
TOTAL(DDO)			10,24,376	18,527	10,42,903
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-GRATUITIES	24,25,203	0	24,25,203
		01-LEAVE ENCASHMENT BENEFITS	1,73,52,101	0	1,73,52,101
		01-PENSION AND OTHER RETIREMENT BENEFITS	7,92,189	3,58,563	11,50,752

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TOTAL(MH)		2,05,69,493	3,58,563	2,09,28,056
2202	01-GOVERNMENT ARTS COLLEGES	8,65,353	2,33,840	10,99,193
	01-GOVERNMENT PRIMARY SCHOOLS	67,87,448	70,39,328	1,38,26,776
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,57,94,420	2,71,19,086	9,29,13,506
	01-GUIDANCE AND	2,235	2,470	4,705

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				COUNSELLING			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-INSPECTION	5,68,104	67,508	6,35,612
				40-GUIDANCE AND COUNSELLING	250	0	250
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TOTAL(MH)					7,40,17,810	3,44,62,232	10,84,80,042
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,29,950	1,79,846	11,09,796
				04-LEGAL AID TO	2,19,403	0	2,19,403

		THE POOR			
		39-CREATION OF VICTIM COMPENSATION FUND	6,00,000	0	6,00,000
	**********		----------	----------	----------
	TOTAL(MH)		17,49,353	1,79,846	19,29,199
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TOTAL(DDO)			9,63,36,656	3,50,00,641	13,13,37,297
HEADMASTER,GOVERNMENT HIGH SCHOOL PUTLIGHARH	2071	01-LEAVE ENCASHMENT BENEFITS	4,55,987	0	4,55,987
	**********		----------	----------	----------
	TOTAL(MH)		4,55,987	0	4,55,987
	2235	03-REIMBURSEMEN	21,058	0	21,058

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			21,058	0	21,058
		******************************			----------	----------	----------
		TOTAL(DDO)			4,77,045	0	4,77,045
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	HEADMASTER,GOVERNMENT HIGH SCHOOL(BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	6,11,712	0	6,11,712

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

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	TOTAL(MH)		6,11,712	0	6,11,712
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TOTAL(DDO)			6,11,712	0	6,11,712
HEADMASTER,GOVERNMENT HIGH SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	4,47,759	0	4,47,759
	**********		----------	----------	----------
	TOTAL(MH)		4,47,759	0	4,47,759
********************************			----------	----------	----------
TOTAL(DDO)			4,47,759	0	4,47,759
HEADMASTER,GOVERNMENT HIGH	2071	01-LEAVE	12,66,138	0	12,66,138

SCHOOL,	ENCASHMENT BENEFITS				
**********		----------	----------	----------	
TOTAL(MH)		12,66,138	0	12,66,138	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,06,433	0	4,06,433	
**********		----------	----------	----------	
TOTAL(MH)		4,06,433	0	4,06,433	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			16,72,571	0	16,72,571
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHARBANPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,13,795	14,56,544	71,70,339
		**********			----------	----------	----------
		TOTAL(MH)			61,20,228	14,56,544	75,76,772
		**********			----------	----------	----------
TOTAL(DDO)					73,86,366	14,56,544	88,42,910

HEADMASTER,GOVERNMENT HIGH SCHOOL,DEWAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,83,272	0	3,83,272
	**********		----------	----------	----------
	TOTAL(MH)		3,83,272	0	3,83,272
**********			----------	----------	----------
TOTAL(DDO)			3,83,272	0	3,83,272
HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	3,50,977	0	3,50,977
	**********		----------	----------	----------
	TOTAL(MH)		3,50,977	0	3,50,977
**********			----------	----------	----------

		TOTAL(DDO)			3,50,977	0	3,50,977
		HEADMASTER,GOVERNMENT SPECIAL	2071	01-LEAVE	4,17,798	0	4,17,798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL		ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			4,17,798	0	4,17,798
		**********			----------	----------	----------
		TOTAL(DDO)			4,17,798	0	4,17,798
FINANCIAL COMMISSIONE	PRINCIPAL SECRETARY, GOVERNANCE	HEADMASTER,GOVT. HIGH SCHOOL,ALAMGARH	2071	01-LEAVE ENCASHMENT	9,16,267	0	9,16,267

RS SECRETERIAT	REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH		BENEFITS		
		**********	----------	----------	----------
		TOTAL(MH)	9,16,267	0	9,16,267
	**********		----------	----------	----------
	TOTAL(DDO)		9,16,267	0	9,16,267
HEADMASTER,INDUSTRIAL TRAINING INSTITUTE (W)		2071	01-LEAVE ENCASHMENT BENEFITS	1,95,482	0	1,95,482
		**********	----------	----------	----------
		TOTAL(MH)	1,95,482	0	1,95,482
	**********		----------	----------	----------
	TOTAL(DDO)		1,95,482	0	1,95,482

HEADMASTER,SPS GOVERNMENT HIGH SCHOOL (BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	6,66,522	0	6,66,522
**********		----------	----------	----------	----------
TOTAL(MH)			6,66,522	0	6,66,522
**********		----------	----------	----------	----------
TOTAL(DDO)			6,66,522	0	6,66,522
HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,09,18,498	51,60,372	2,60,78,870

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	HEADMISTRESS,GOVERNMENT GIRLS HIGH SCHOOL	2202	40-GUIDANCE AND COUNSELLING	1,255	0	1,255
			**********		----------	----------	----------
			TOTAL(MH)		2,09,19,753	51,60,372	2,60,80,125
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,750	18,750
			**********		----------	----------	----------
			TOTAL(MH)		0	18,750	18,750
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TOTAL(DDO)					2,09,19,753	51,79,122	2,60,98,875

HEADMISTRESS,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	28,58,804	0	28,58,804
	**********		----------	----------	----------
	TOTAL(MH)		28,58,804	0	28,58,804
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,01,154	21,00,793	1,05,01,947
	**********		----------	----------	----------
	TOTAL(MH)		84,01,154	21,00,793	1,05,01,947
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,61,137	0	2,61,137

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			2,61,137	0	2,61,137
		******************************					
		TOTAL(DDO)			1,15,21,095	21,00,793	1,36,21,888
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	MANAGER,BANAK OF INDIA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	9,614	0	9,614

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	TOTAL(MH)		9,614	0	9,614
**********			----------	----------	----------
TOTAL(DDO)			9,614	0	9,614
MANAGER,ORIENTAL BANK OF COMMERCE	2071	01-LEAVE ENCASHMENT BENEFITS	1,35,421	0	1,35,421
	**********		----------	----------	----------
	TOTAL(MH)		1,35,421	0	1,35,421
**********			----------	----------	----------
TOTAL(DDO)			1,35,421	0	1,35,421
MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT BENEFITS	27,40,829	0	27,40,829

01-PENSION AND OTHER RETIREMENT BENEFITS	17,06,839	5,86,452	22,93,291	
**********	----------	----------	----------	
TOTAL(MH)	44,47,668	5,86,452	50,34,120	
**********	----------	----------	----------	
TOTAL(DDO)	44,47,668	5,86,452	50,34,120	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	MEDICAL OFFICER,ESI DISPENSARY-I	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,04,31,496	37,75,644	1,42,07,140

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

		02-WELFARE OF INSURED PERSONS	91,42,288	12,68,682	1,04,10,970
	**********		----------	----------	----------
	TOTAL(MH)		1,95,73,784	50,44,326	2,46,18,110
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TOTAL(DDO)			1,95,73,784	50,44,326	2,46,18,110
MEDICAL OFFICER,GOVERNMENT HOMEOPATY DISPENSARY	2071	01-LEAVE ENCASHMENT BENEFITS	17,61,790	0	17,61,790
	**********		----------	----------	----------
	TOTAL(MH)		17,61,790	0	17,61,790
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TOTAL(DDO)			17,61,790	0	17,61,790

MEDICAL SUPRINDENT,GURU GOBIND SINGH HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	11,46,880	0	11,46,880
	**********		----------	----------	----------
	TOTAL(MH)		11,46,880	0	11,46,880
**********			----------	----------	----------
TOTAL(DDO)			11,46,880	0	11,46,880
MEDICAL SUPRINDENT,MENTAL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	31,31,238	0	31,31,238
	**********		----------	----------	----------
	TOTAL(MH)		31,31,238	0	31,31,238
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TOTAL(DDO)			31,31,238	0	31,31,238

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	MEDICAL SUPRINDENT,RAJINDRA HOSPITAL	2071	01-COMMUTED VALUE OF PENSIONS	14,17,17,664	5,20,86,575	19,38,04,239
				01-FAMILY PENSIONS	61,94,56,275	14,94,74,177	76,89,30,452
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	50,35,66,123	12,24,73,087	62,60,39,210

	01-GRATUITIES	30,55,85,711	9,80,75,196	40,36,60,907
	01-PENSION AND OTHER RETIREMENT BENEFITS	2,37,51,76,916	62,88,19,004	3,00,39,95,920
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3,87,30,779	77,69,450	4,65,00,229
	01-PENSIONS TO LEGISLATORS	31,33,610	8,67,441	40,01,051
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TOTAL(MH)		3,99,04,98,316	1,05,95,64,930	5,05,00,63,246
**********		----------	----------	----------
TOTAL(DDO)		3,99,04,98,316	1,05,95,64,930	5,05,00,63,246

MEDICAL SUPRINDENT,SRI GURU TEG BAHADUR HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	1,02,47,983	0	1,02,47,983
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,43,366	1,55,184	3,98,550
	**********		----------	----------	----------
	TOTAL(MH)		1,04,91,349	1,55,184	1,06,46,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	**********			----------	----------	----------

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

TOTAL(DDO)			1,04,91,349	1,55,184	1,06,46,533
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	2,05,171	0	2,05,171
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TOTAL(MH)			1,06,96,520	1,55,184	1,08,51,704
**********		----------	----------	----------	----------
TOTAL(DDO)			1,06,96,520	1,55,184	1,08,51,704
PRINCIPAL,BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	13,61,314	0	13,61,314
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TOTAL(MH)			13,61,314	0	13,61,314

2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,62,95,825	65,33,078	3,28,28,903
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TOTAL(MH)		2,62,95,825	65,33,078	3,28,28,903

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,92,621	10,675	3,03,296
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TOTAL(MH)		2,92,621	10,675	3,03,296

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,79,49,760	65,43,753	3,44,93,513
FINANCIAL COMMISSIONE RS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,BDSS INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	13,15,840	0	13,15,840
		**********			----------	----------	----------
		TOTAL(MH)			16,08,461	10,675	16,19,136
		**********			----------	----------	----------
		TOTAL(DDO)			2,92,65,600	65,43,753	3,58,09,353

PRINCIPAL,GOVERNEMNT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	14,32,883	0	14,32,883
	**********		----------	----------	----------
	TOTAL(MH)		14,32,883	0	14,32,883
**********			----------	----------	----------
TOTAL(DDO)			14,32,883	0	14,32,883
PRINCIPAL,GOVERNMEMNT ITI	2071	01-LEAVE ENCASHMENT BENEFITS	32,25,902	0	32,25,902
	**********		----------	----------	----------
	TOTAL(MH)		32,25,902	0	32,25,902
**********			----------	----------	----------
TOTAL(DDO)			32,25,902	0	32,25,902

PRINCIPAL,GOVERNMENT ARTS & CRAFT TEACHER TRAINING INSTITUTE	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	22,185	0	22,185
	**********		----------	----------	----------
	TOTAL(MH)		22,185	0	22,185
	**********		----------	----------	----------
TOTAL(DDO)			22,185	0	22,185

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2071	01-GRATUITIES	16,61,299	0	16,61,299

CHANDIGARH

		01-LEAVE ENCASHMENT BENEFITS	31,05,679	0	31,05,679
		01-PENSION AND OTHER RETIREMENT BENEFITS	9,80,587	1,96,381	11,76,968
	**********		----------	----------	----------
	TOTAL(MH)		57,47,565	1,96,381	59,43,946
2202	01-GOVERNMENT ARTS COLLEGES		1,60,50,782	39,17,270	1,99,68,052
	**********		----------	----------	----------
	TOTAL(MH)		1,60,50,782	39,17,270	1,99,68,052
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TOTAL(DDO)			2,17,98,347	41,13,651	2,59,11,998

PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2071	01-LEAVE ENCASHMENT BENEFITS	5,73,440	0	5,73,440
		01-PENSION AND OTHER RETIREMENT BENEFITS	13,690	0	13,690
	**********		----------	----------	----------
	TOTAL(MH)		5,87,130	0	5,87,130
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
FINANCIAL COMMISSIONERS SECRETERIAT CHANDIGARH	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,558	0	63,558
		**********		TOTAL(MH)	2,63,558	0	2,63,558
	**********			TOTAL(DDO)	8,50,688	0	8,50,688
		PRINCIPAL,GOVERNMENT DENTAL	2071	01-LEAVE	24,47,087	0	24,47,087

COLLEGE AND HOSPITAL		ENCASHMENT			
		BENEFITS			
		01-PENSION AND	2,91,277	50,728	3,42,005
		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		27,38,364	50,728	27,89,092
**********			----------	----------	----------
TOTAL(DDO)			27,38,364	50,728	27,89,092
PRINCIPAL,GOVERNMENT GIRLS	2071	01-PENSION AND	6,77,376	0	6,77,376
SENIOR SCHOOL,		OTHER			
		RETIREMENT			
		BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		6,77,376	0	6,77,376

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TOTAL(DDO)					6,77,376	0	6,77,376
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL			2071	01-LEAVE ENCASHMENT BENEFITS	29,67,117	0	29,67,117
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,67,117	0	29,67,117
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3,65,71,759	89,09,040	4,54,80,799

CHANDIGARH		SERVICES			
		01-GUIDANCE AND COUNSELLING	0	1,000	1,000
		40-GUIDANCE AND COUNSELLING	0	250	250
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	TOTAL(MH)		3,95,38,876	89,10,290	4,84,49,166
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,688	0	7,688
	**********		----------	----------	----------
	TOTAL(MH)		7,688	0	7,688
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TOTAL(DDO)			3,95,46,564	89,10,290	4,84,56,854
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2071	01-GRATUITIES	18,00,000	0	18,00,000
		01-LEAVE ENCASHMENT BENEFITS	54,21,966	0	54,21,966
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,12,044	0	3,12,044
	**********		----------	----------	----------
	TOTAL(MH)		75,34,010	0	75,34,010
	**********		----------	----------	----------
	TOTAL(DDO)		75,34,010	0	75,34,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI	2071	01-LEAVE ENCASHMENT BENEFITS	8,91,085	0	8,91,085
	**********				----------	----------	----------
	TOTAL(MH)				8,91,085	0	8,91,085
	**********				----------	----------	----------
TOTAL(DDO)					8,91,085	0	8,91,085
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR			2071	01-LEAVE ENCASHMENT BENEFITS	15,62,189	0	15,62,189

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TOTAL(MH)		15,62,189	0	15,62,189
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TOTAL(DDO)		15,62,189	0	15,62,189
PRINCIPAL,GOVERNMENT HIGH SCHOOL 2071	01-GRATUITIES	7,51,210	0	7,51,210
	01-LEAVE ENCASHMENT BENEFITS	5,15,340	0	5,15,340
	01-PENSION AND OTHER RETIREMENT BENEFITS	3,73,340	98,653	4,71,993
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TOTAL(MH)		16,39,890	98,653	17,38,543
2202	01-GOVERNMENT SECONDARY	54,596	0	54,596

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	54,596	0	54,596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			16,94,486	98,653	17,93,139

PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,972	0	19,972
	**********		----------	----------	----------
	TOTAL(MH)		74,568	0	74,568
	**********		----------	----------	----------
TOTAL(DDO)			17,14,458	98,653	18,13,111
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	9,78,120	0	9,78,120
	**********		----------	----------	----------
	TOTAL(MH)		9,78,120	0	9,78,120

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TOTAL(DDO)			9,78,120	0	9,78,120
PRINCIPAL,GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,448	0	16,448
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TOTAL(MH)			16,448	0	16,448
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TOTAL(DDO)			16,448	0	16,448
PRINCIPAL,GOVERNMENT MEDICAL	2071	01-LEAVE	9,65,120	0	9,65,120

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COLLEGE		ENCASHMENT BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		9,65,120	0	9,65,120
		**********			----------	----------	----------
		TOTAL(DDO)			9,65,120	0	9,65,120
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4	2071	01-LEAVE ENCASHMENT BENEFITS	12,41,105	0	12,41,105
			**********		----------	----------	----------
			TOTAL(MH)		12,41,105	0	12,41,105

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TOTAL(DDO)			12,41,105	0	12,41,105
PRINCIPAL,GOVERNMENT NM COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	6,26,300	0	6,26,300
		01-PENSION AND OTHER RETIREMENT BENEFITS	4,76,410	1,21,813	5,98,223
	**********		----------	----------	----------
	TOTAL(MH)		11,02,710	1,21,813	12,24,523
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TOTAL(DDO)			11,02,710	1,21,813	12,24,523
PRINCIPAL,GOVERNMENT POLYTECHNIC,	2071	01-LEAVE ENCASHMENT BENEFITS	15,53,625	0	15,53,625

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TOTAL(MH)	15,53,625	0	15,53,625
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TOTAL(DDO)	15,53,625	0	15,53,625

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT POLYTECHNICH	2071	01-LEAVE ENCASHMENT BENEFITS	10,37,658	0	10,37,658
**********					----------	----------	----------
TOTAL(MH)					10,37,658	0	10,37,658

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TOTAL(DDO)			10,37,658	0	10,37,658
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	4,92,075	0	4,92,075
	**********		----------	----------	----------
	TOTAL(MH)		4,92,075	0	4,92,075
**********			----------	----------	----------
TOTAL(DDO)			4,92,075	0	4,92,075
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	7,69,041	0	7,69,041
	**********		----------	----------	----------
	TOTAL(MH)		7,69,041	0	7,69,041

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TOTAL(DDO)			7,69,041	0	7,69,041	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,212	0	87,212	
	**********		----------	----------	----------	
	TOTAL(MH)		87,212	0	87,212	
	**********		----------	----------	----------	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			87,212	0	87,212
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-GRATUITIES	34,00,000	0	34,00,000
				01-LEAVE ENCASHMENT BENEFITS	4,83,94,609	1,74,421	4,85,69,030
				01-PENSION AND OTHER RETIREMENT BENEFITS	15,29,973	3,40,045	18,70,018
		**********			----------	----------	----------
		TOTAL(MH)			5,34,11,794	5,14,466	5,39,26,260

2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,53,41,502	2,12,62,459	10,66,03,961
	01-GUIDANCE AND COUNSELLING	3,193	1,000	4,193
	40-GUIDANCE AND COUNSELLING	4,284	250	4,534
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TOTAL(MH)		8,53,48,979	2,12,63,709	10,66,12,688
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,19,983	1,05,811	14,25,794

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
			TOTAL(MH)		14,19,983	1,05,811	15,25,794
		**********			----------	----------	----------
		TOTAL(DDO)			14,01,80,756	2,18,83,986	16,20,64,742
FINANCIAL	PRINCIPAL SECRETARY,	PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	13,07,827	0	13,07,827

COMMISSIONE RS SECRETERIAT	GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SECONDARY SCHOOL (BOYS)		ENCASHMENT BENEFITS	
		**********		----------	----------
		TOTAL(MH)	13,07,827	0	13,07,827
		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,31,049	37,28,876	1,88,59,925
			01-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********		----------	----------
		TOTAL(MH)	1,51,32,289	37,28,876	1,88,61,165
		2235	03-REIMBURSEMENT OF MEDICAL	1,87,298	0	1,87,298

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
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	TOTAL(MH)		1,87,298	0	1,87,298	
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TOTAL(DDO)			1,66,27,414	37,28,876	2,03,56,290	
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	01-LEAVE ENCASHMENT BENEFITS	7,27,191	0	7,27,191

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,04,415	0	1,04,415
			**********		----------	----------	----------
			TOTAL(MH)		8,31,606	0	8,31,606
		**********			----------	----------	----------
		TOTAL(DDO)			8,31,606	0	8,31,606
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	32,26,446	0	32,26,446
			**********		----------	----------	----------
			TOTAL(MH)		32,26,446	0	32,26,446
			2235	03-REIMBURSEMENT OF MEDICAL	1,27,868	14,400	1,42,268

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		1,27,868	14,400	1,42,268
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TOTAL(DDO)			33,54,314	14,400	33,68,714
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	15,56,241	0	15,56,241
		01-PENSION AND OTHER RETIREMENT BENEFITS	46,214	0	46,214
	**********		----------	----------	----------
	TOTAL(MH)		16,02,455	0	16,02,455

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	TOTAL(DDO)					16,02,455	0	16,02,455

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT BENEFITS	18,19,717	0	18,19,717
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,71,276	34,590	2,05,866

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TOTAL(MH)		19,90,993	34,590	20,25,583
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,76,491	2,42,851	17,19,342
	04-LEGAL AID TO THE POOR	30,706	0	30,706

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TOTAL(MH)			17,07,197	2,42,851	19,50,048
**********					
TOTAL(DDO)			36,98,190	2,77,441	39,75,631

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	29,560	7,390	36,950		
**********							
TOTAL(MH)			29,560	7,390	36,950		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			29,560	7,390	36,950
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,09,945	0	1,09,945
		**********			----------	----------	----------
		TOTAL(MH)			1,39,505	7,390	1,46,895
	**********				----------	----------	----------
	TOTAL(DDO)				1,39,505	7,390	1,46,895

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,972	0	40,972
	**********		----------	----------	----------
	TOTAL(MH)		40,972	0	40,972
	**********		----------	----------	----------
TOTAL(DDO)			40,972	0	40,972
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS	2071	01-LEAVE ENCASHMENT BENEFITS	8,93,440	0	8,93,440
	**********		----------	----------	----------
	TOTAL(MH)		8,93,440	0	8,93,440
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		TOTAL(DDO)			8,93,440	0	8,93,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONE RS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD	2071	01-LEAVE ENCASHMENT BENEFITS	17,78,198	0	17,78,198
		**********			----------	----------	----------
		TOTAL(MH)			17,78,198	0	17,78,198
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	21,934	0	21,934

		GOVERNMENT PENSIONERS			
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	TOTAL(MH)		21,934	0	21,934
**********			----------	----------	----------
TOTAL(DDO)			18,00,132	0	18,00,132
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI	2071	01-LEAVE ENCASHMENT BENEFITS	5,91,360	0	5,91,360
	**********		----------	----------	----------
	TOTAL(MH)		5,91,360	0	5,91,360
**********			----------	----------	----------
TOTAL(DDO)			5,91,360	0	5,91,360
PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	5,08,297	0	5,08,297

SECONDARY SCHOOL, DUTARANWALI ENCASHMENT

BENEFITS

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TOTAL(MH)	5,08,297	0	5,08,297	
**********	----------	----------	----------	
TOTAL(DDO)	5,08,297	0	5,08,297	
PRINCIPAL,GOVERNMENT SENIOR	2071	01-LEAVE	5,95,157	0	5,95,157

SECONDARY SCHOOL, M.S.GATE ENCASHMENT

BENEFITS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

				TOTAL(MH)	5,95,157	0	5,95,157
		**********			----------	----------	----------
		TOTAL(DDO)			5,95,157	0	5,95,157
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL	2071	01-LEAVE ENCASHMENT BENEFITS	12,67,064	0	12,67,064
		**********			----------	----------	----------
		TOTAL(MH)			12,67,064	0	12,67,064
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,364	84,869	1,27,233
**********			----------	----------	----------
TOTAL(MH)			2,42,364	84,869	3,27,233
**********			----------	----------	----------
TOTAL(DDO)			15,09,428	84,869	15,94,297
PRINCIPAL,GOVERNMENT SHIWALIK COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	17,66,391	0	17,66,391
	**********		----------	----------	----------
	TOTAL(MH)		17,66,391	0	17,66,391

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,66,391	0	17,66,391
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENTSENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	9,06,240	0	9,06,240
			**********				
		TOTAL(MH)			26,72,631	0	26,72,631
		**********					
		TOTAL(DDO)			26,72,631	0	26,72,631

PRINCIPAL,HEALTH AND FAMILY WELFARE TRAINING CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	52,79,915	0	52,79,915
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	TOTAL(MH)		52,79,915	0	52,79,915
**********			----------	----------	----------
TOTAL(DDO)			52,79,915	0	52,79,915
PRINCIPAL,INDUSTRIAL TRAINING CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	11,02,080	0	11,02,080
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	TOTAL(MH)		11,02,080	0	11,02,080
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TOTAL(DDO)			11,02,080	0	11,02,080

PRINCIPAL,INDUSTRIAL TRAINING CENTRE (WOMEN)	2071	01-LEAVE ENCASHMENT BENEFITS	24,75,520	0	24,75,520
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,70,888	42,722	2,13,610
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	TOTAL(MH)		26,46,408	42,722	26,89,130

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL	PRINCIPAL SECRETARY,	TOTAL(DDO)			26,46,408	42,722	26,89,130

COMMISSIONE GOVERNANCE

RS REFORMS-CUM-CHIEF

SECRETERIAT SECRETARY, PUNJAB,

CHANDIGARH

PRINCIPAL,INDUSTRIAL TRAINING INSITITUTE, KALANAUR	2071	01-LEAVE ENCASHMENT BENEFITS	4,95,360	0	4,95,360
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TOTAL(MH)			31,41,768	42,722	31,84,490
**********			----------	----------	----------
TOTAL(DDO)			31,41,768	42,722	31,84,490
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2071	01-LEAVE ENCASHMENT BENEFITS	61,73,370	0	61,73,370
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	TOTAL(MH)		61,73,370	0	61,73,370
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TOTAL(DDO)			61,73,370	0	61,73,370
PRINCIPAL,JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	5,08,813	0	5,08,813
	TOTAL(MH)		5,08,813	0	5,08,813
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TOTAL(DDO)			5,08,813	0	5,08,813
PRINCIPAL,JLN GOVERNMENT COLLEGE (GIRLS)	2071	01-LEAVE ENCASHMENT BENEFITS	14,58,980	0	14,58,980
	TOTAL(MH)		14,58,980	0	14,58,980
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			14,58,980	0	14,58,980
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			14,58,980	0	14,58,980
		PRINCIPAL,M.R. GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	8,45,670	0	8,45,670

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TOTAL(MH)			23,04,650	0	23,04,650
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TOTAL(DDO)			23,04,650	0	23,04,650
PRINCIPAL,MRK GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,16,839	0	4,16,839
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TOTAL(MH)			4,16,839	0	4,16,839
**********			----------	----------	----------
TOTAL(DDO)			4,16,839	0	4,16,839
PRINCIPAL,S.G.H.G	2071	01-LEAVE	17,66,833	0	17,66,833

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ENCASHMENT

BENEFITS

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TOTAL(MH)	17,66,833	0	17,66,833
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TOTAL(DDO)	17,66,833	0	17,66,833

PRINCIPAL,SOS GOVERNMENT COLLEGE 2235 03-REIMBURSEMEN 0 18,746 18,746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			**********				
			TOTAL(MH)		0	18,746	18,746
		**********					
		TOTAL(DDO)			0	18,746	18,746
FINANCIAL COMMISSIONER	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	PRINICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	4,29,483	0	4,29,483
			**********				
			TOTAL(MH)		4,29,483	0	4,29,483
		**********					
		TOTAL(DDO)			4,29,483	0	4,29,483
		PRINICPAL,GURU GOBIND SINGH	2071	01-LEAVE	57,78,398	0	57,78,398

COLLEGE,		ENCASHMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		57,78,398	0	57,78,398
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TOTAL(DDO)			57,78,398	0	57,78,398
PROGRAMME OFFICER,PROGRAMME OFFICER	2071	01-LEAVE ENCASHMENT	3,85,280	0	3,85,280
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)		3,85,280	0	3,85,280
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TOTAL(DDO)			3,85,280	0	3,85,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	PROSECUTION AND LITIGATION,PROSECUTION AND LITIGATION, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	26,88,330	0	26,88,330
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TOTAL(MH)					26,88,330	0	26,88,330
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,22,569	21,713	3,44,282
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	TOTAL(MH)		3,22,569	21,713	3,44,282
**********			----------	----------	----------
TOTAL(DDO)			30,10,899	21,713	30,32,612
REGISTERAR,CO-OPERATIVE SOCIETIES, PUNJAB	2071	01-GRATUITIES	12,46,928	0	12,46,928
		01-LEAVE ENCASHMENT BENEFITS	35,64,109	11,59,680	47,23,789
		01-PENSION AND OTHER RETIREMENT BENEFITS	9,84,136	2,07,766	11,91,902
	**********		----------	----------	----------
	TOTAL(MH)		57,95,173	13,67,446	71,62,619
**********			----------	----------	----------

TOTAL(DDO)		57,95,173	13,67,446	71,62,619
REGISTRAR,CO-OPERATIVE SOCIETIES 2071	01-LEAVE ENCASHMENT BENEFITS	9,94,560	0	9,94,560
	01-PENSION AND OTHER RETIREMENT	47,957	0	47,957

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		10,42,517	0	10,42,517

		**********			----------	----------	----------
		TOTAL(DDO)			10,42,517	0	10,42,517
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	RESEARCH OFFICER,E.S.O PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	11,074	0	11,074
			**********		----------	----------	----------
			TOTAL(MH)		11,074	0	11,074
		**********			----------	----------	----------
		TOTAL(DDO)			11,074	0	11,074
		S.O.(A),PLANNING BOARD, PUNJBA	2071	01-LEAVE ENCASHMENT BENEFITS	17,48,480	9,31,840	26,80,320
			**********		----------	----------	----------
			TOTAL(MH)		17,48,480	9,31,840	26,80,320

3451	01-PLANNING BOARD	1,30,73,066	35,87,545	1,66,60,611
	02-STRENGTHENING OF PLANNING MACHINERY IN THE STATE	55,75,046	16,12,172	71,87,218
	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	94,244	24,434	1,18,678
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING	1,76,000	44,000	2,20,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BOARD			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	S.O.(A),PLANNING BOARD, PUNJBA	3451	32-STATE INDEPENDENT EVALUATION FACILITY	25,00,000	0	25,00,000
				98-COMPUTERIZATION IN THE STATE	40,631	6,343	46,974
		**********		----------	----------	----------	
				TOTAL(MH)	2,14,58,987	52,74,494	2,67,33,481
**********					----------	----------	
TOTAL(DDO)					2,32,07,467	62,06,334	2,94,13,801

SEED DEVELOPMENT OFFICER,CHIEF AGRICULTURE OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51,573	51,573
	**********		----------	----------	----------
		TOTAL(MH)	1,00,000	51,573	1,51,573
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	51,573	1,51,573

SENIOR DISTRICT SAVING OFFICER,SENIOR DISTRICT SAVING OFFICER	2047	02-DISTRICT ADMINISTRATION	44,770	13,100	57,870
	**********		----------	----------	----------
	TOTAL(MH)		44,770	13,100	57,870

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			44,770	13,100	57,870

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2071	01-GRATUITIES	1,79,989	0	1,79,989
		01-LEAVE ENCASHMENT BENEFITS	86,09,280	10,60,020	96,69,300
		01-PENSION AND OTHER RETIREMENT BENEFITS	39,282	0	39,282
	**********		----------	----------	----------
	TOTAL(MH)		88,73,321	10,73,120	99,46,441
**********			----------	----------	----------
TOTAL(DDO)			88,73,321	10,73,120	99,46,441
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	10,99,520	0	10,99,520

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TOTAL(MH)		10,99,520	0	10,99,520
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TOTAL(DDO)		10,99,520	0	10,99,520
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE	2071 01-LEAVE ENCASHMENT BENEFITS	32,99,840	0	32,99,840
**********		----------	----------	----------
TOTAL(MH)		32,99,840	0	32,99,840
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TOTAL(DDO)		32,99,840	0	32,99,840

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,E.S.I. HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	91,76,060	0	91,76,060
		**********			----------	----------	----------
		TOTAL(MH)			1,24,75,900	0	1,24,75,900
	**********				----------	----------	----------
	TOTAL(DDO)				1,24,75,900	0	1,24,75,900
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO-1	2071	01-LEAVE ENCASHMENT BENEFITS	25,34,400	0	25,34,400
		**********			----------	----------	----------

	TOTAL(MH)		25,34,400	0	25,34,400
**********			----------	----------	----------
TOTAL(DDO)			25,34,400	0	25,34,400
SENIOR MEDICAL OFFICER,MOGA	2071	01-LEAVE ENCASHMENT BENEFITS	27,60,390	0	27,60,390
	TOTAL(MH)		27,60,390	0	27,60,390
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TOTAL(DDO)			27,60,390	0	27,60,390
SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2071	01-LEAVE ENCASHMENT BENEFITS	8,02,620	0	8,02,620
		01-PENSION AND	56,320	14,080	70,400

OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	8,58,940	14,080	8,73,020

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PHSC CIVIL HOSPITAL	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000

**********			----------	----------	----------
TOTAL(DDO)			8,68,940	14,080	8,83,020
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENRE	2071	01-LEAVE ENCASHMENT BENEFITS	2,47,467	0	2,47,467
	**********		----------	----------	----------
	TOTAL(MH)		2,47,467	0	2,47,467

**********			----------	----------	----------
TOTAL(DDO)			2,47,467	0	2,47,467
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2071	01-FAMILY PENSIONS	5,90,080	0	5,90,080
		01-GRATUITIES	10,00,000	0	10,00,000
		01-LEAVE ENCASHMENT BENEFITS	7,74,46,499	0	7,74,46,499

	01-PENSION AND OTHER RETIREMENT BENEFITS	46,68,255	9,75,538	56,43,793
**********		----------	----------	----------
TOTAL(MH)		8,37,04,834	9,75,538	8,46,80,372
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,799	0	76,799
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TOTAL(MH)		76,799	0	76,799

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			8,37,81,633	9,75,538	8,47,57,171
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHE KHUI KHERA	2071	01-LEAVE ENCASHMENT BENEFITS	28,86,400	0	28,86,400
		**********			----------	----------	----------
		TOTAL(MH)			29,63,199	0	29,63,199
**********					----------	----------	----------
TOTAL(DDO)					8,66,68,033	9,75,538	8,76,43,571

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,ADAMPUR	2071	01-LEAVE ENCASHMENT BENEFITS	76,30,310	0	76,30,310
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,86,237	63,152	2,49,389
	**********		----------	----------	----------
TOTAL(MH)			78,16,547	63,152	78,79,699
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TOTAL(DDO)			78,16,547	63,152	78,79,699
SENIOR MEDICAL OFFICER,PRIMAY HEALTH CENTRE,	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,24,532	84,313	4,08,845
	**********		----------	----------	----------

				TOTAL(MH)		3,24,532	84,313	4,08,845
				**********				
				TOTAL(DDO)		3,24,532	84,313	4,08,845

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE	2071	01-LEAVE ENCASHMENT BENEFITS	10,33,450	0	10,33,450
			**********				
			TOTAL(MH)		13,57,982	84,313	14,42,295

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TOTAL(DDO)			13,57,982	84,313	14,42,295
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KASSOAHA	2071	01-LEAVE ENCASHMENT BENEFITS	17,90,720	0	17,90,720
	**********		----------	----------	----------
	TOTAL(MH)		17,90,720	0	17,90,720
**********			----------	----------	----------
TOTAL(DDO)			17,90,720	0	17,90,720
SENIOR SUBORDINATE JUDGE,SENIOR SUBORDINATE JUDGE	2071	01-LEAVE ENCASHMENT BENEFITS	10,47,099	0	10,47,099
		01-PENSION AND OTHER RETIREMENT	0	1,42,052	1,42,052

BENEFITS

	**********		----------	----------	----------
	TOTAL(MH)		10,47,099	1,42,052	11,89,151
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TOTAL(DDO)			10,47,099	1,42,052	11,89,151
SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2071	01-GRATUITIES	56,50,920	0	56,50,920
		01-LEAVE ENCASHMENT BENEFITS	92,97,120	0	92,97,120
		01-PENSION AND	42,93,790	11,72,876	54,66,666

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OTHER RETIREMENT BENEFITS			
		**********			1,92,41,830	11,72,876	2,04,14,706
		TOTAL(MH)					
		******************************			1,92,41,830	11,72,876	2,04,14,706
		TOTAL(DDO)					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPERINTENDENT OF POLICE,FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	1,59,16,237	0	1,59,16,237
				01-PENSION AND OTHER RETIREMENT BENEFITS	31,47,204	7,15,662	38,62,866

	**********		----------	----------	----------
	TOTAL(MH)		1,90,63,441	7,15,662	1,97,79,103
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TOTAL(DDO)			1,90,63,441	7,15,662	1,97,79,103
SENIOR SUPERINTENDENT OF POLICE,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	1,24,30,848	0	1,24,30,848
		01-PENSION AND OTHER RETIREMENT BENEFITS	14,59,608	1,95,081	16,54,689
	**********		----------	----------	----------
	TOTAL(MH)		1,38,90,456	1,95,081	1,40,85,537
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	28,695	0	28,695

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			28,695	0	28,695
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,39,19,151	1,95,081	1,41,14,232

SENIOR SUPERINTENDENT OF POLICE,PUNJAB	2071	01-GRATUITIES	0	13,83,782	13,83,782
		01-LEAVE ENCASHMENT BENEFITS	1,37,82,337	0	1,37,82,337
		01-PENSION AND OTHER RETIREMENT BENEFITS	20,13,132	4,87,028	25,00,160
	**********		----------	----------	----------
	TOTAL(MH)		1,58,24,164	18,70,810	1,76,94,974
**********			----------	----------	----------
TOTAL(DDO)			2,97,14,620	20,65,891	3,17,80,511
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2071	01-LEAVE ENCASHMENT BENEFITS	2,84,40,487	0	2,84,40,487

01-PENSION AND OTHER RETIREMENT BENEFITS	11,26,166	3,58,439	14,84,605	
**********	----------	----------	----------	
TOTAL(MH)	2,95,66,653	3,58,439	2,99,25,092	
**********	----------	----------	----------	
TOTAL(DDO)	2,95,66,653	3,58,439	2,99,25,092	

	SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	01-LEAVE ENCASHMENT BENEFITS	88,43,626	0	88,43,626		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,BARNALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,19,632	29,908	1,49,540
		**********			----------	----------	----------
		TOTAL(MH)			89,63,258	29,908	89,93,166
	**********				----------	----------	----------
	TOTAL(DDO)				89,63,258	29,908	89,93,166
	SENIOR SUPRINTENDENT OF POLICE,LUDHIANA	2071	01-LEAVE ENCASHMENT BENEFITS		30,84,193	0	30,84,193
		**********			----------	----------	----------
		TOTAL(MH)			30,84,193	0	30,84,193
	**********				----------	----------	----------

TOTAL(DDO)			30,84,193	0	30,84,193
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2071	01-LEAVE ENCASHMENT BENEFITS	15,10,75,344	0	15,10,75,344
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,73,68,721	35,42,849	2,09,11,570
**********			----------	----------	----------
TOTAL(MH)			16,84,44,065	35,42,849	17,19,86,914
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	80,000	10,000	90,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF	5,00,000	0	5,00,000

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,89,345	42,59,332	72,48,677
			**********		----------	----------	----------
			TOTAL(MH)		35,69,345	42,69,332	78,38,677

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TOTAL(DDO)		17,20,13,410	78,12,181	17,98,25,591
SENIOR SUPRINTENDENT POLICE,MOGA 2071	01-FAMILY PENSIONS	98,322	98,322	1,96,644
	01-LEAVE ENCASHMENT BENEFITS	2,51,39,323	0	2,51,39,323
	01-PENSION AND OTHER RETIREMENT BENEFITS	22,02,737	4,48,146	26,50,883
	**********	----------	----------	----------
	TOTAL(MH)	2,74,40,382	5,46,468	2,79,86,850
**********		----------	----------	----------
TOTAL(DDO)		2,74,40,382	5,46,468	2,79,86,850

SR. DISTRICT SAVING OFFICER,FARIDKOT	2047	02-DISTRICT ADMINISTRATION	54,501	13,961	68,462
**********			----------	----------	----------
	TOTAL(MH)		54,501	13,961	68,462
**********			----------	----------	----------
TOTAL(DDO)			54,501	13,961	68,462
SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, FEROZEPUR	2047	02-DISTRICT ADMINISTRATION	6,38,675	1,70,233	8,08,908
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,38,675	1,70,233	8,08,908

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			6,38,675	1,70,233	8,08,908
		SR. DISTRICT SAVINGS OFFICER,SMALL SAVINGS, GURDASPUR	2047	02-DISTRICT ADMINISTRATION	1,33,569	28,681	1,62,250
		**********					
		TOTAL(MH)			7,72,244	1,98,914	9,71,158
	**********						
	TOTAL(DDO)				7,72,244	1,98,914	9,71,158
	SR.DISTRICT SAVINGS OFFICER,ROPAR		2047	02-DISTRICT ADMINISTRATION	1,23,607	27,419	1,51,026

	**********		----------	----------	----------
	TOTAL(MH)		1,23,607	27,419	1,51,026
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TOTAL(DDO)			1,23,607	27,419	1,51,026
SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS , PATIALA	2047	02-DISTRICT ADMINISTRATION	6,32,077	1,60,534	7,92,611
	**********		----------	----------	----------
	TOTAL(MH)		6,32,077	1,60,534	7,92,611
	2235	04-LEGAL AID TO THE POOR	600	0	600
	**********		----------	----------	----------
	TOTAL(MH)		600	0	600
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TOTAL(DDO)			6,32,677	1,60,534	7,93,211

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SR.DISTRICT SAVINGS OFFICER,SMALL SAVINGS, SANGRUR	2047	02-DISTRICT ADMINISTRATION	65,674	21,296	86,970
		**********			----------	----------	----------
				TOTAL(MH)	65,674	21,296	86,970
		******************************			----------	----------	----------
		TOTAL(DDO)			65,674	21,296	86,970

SUB DIVISIONAL MAGISTRATE,ANANDPUR SAHIB, ROPAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,32,000	1,98,000	3,30,000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	30,000	30,000
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,32,000	2,28,000	3,60,000
	**********	----------	----------	----------	----------
TOTAL(DDO)			1,32,000	2,28,000	3,60,000
SUB DIVISIONAL MAGISTRATE,BARNALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	46,134	0	46,134

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TOTAL(MH)			46,134	0	46,134
**********			----------	----------	----------
TOTAL(DDO)			46,134	0	46,134
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2071	01-LEAVE ENCASHMENT BENEFITS	6,83,520	0	6,83,520
		01-PENSION AND OTHER	0	4,73,399	4,73,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RETIREMENT BENEFITS			

			**********		----------	----------	----------
			TOTAL(MH)		6,83,520	4,73,399	11,56,919
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	46,85,000	35,33,387	82,18,387
			**********		----------	----------	----------
			TOTAL(MH)		46,85,000	35,33,387	82,18,387
			**********		----------	----------	----------
			TOTAL(DDO)		53,68,520	40,06,786	93,75,306
SUD DIVISION MEGISTRATE,SUD DIVISION MEGISTRATE(EAST)		2071	01-LEAVE ENCASHMENT BENEFITS		7,04,340	0	7,04,340
			01-PENSION AND OTHER		2,92,432	37,806	3,30,238

		RETIREMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		9,96,772	37,806	10,34,578
**********			----------	----------	----------
TOTAL(DDO)			9,96,772	37,806	10,34,578
SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	2071	01-FAMILY PENSIONS	2,26,195	0	2,26,195
		01-GRATUITIES	1,00,000	7,22,135	8,22,135
		01-LEAVE ENCASHMENT BENEFITS	3,40,58,818	6,99,469	3,47,58,287
		01-PENSION AND OTHER RETIREMENT BENEFITS	84,97,839	13,44,401	98,42,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH	TOTAL(MH)		4,28,82,852	27,66,005	4,56,48,857
		**********			----------	----------	----------
		TOTAL(DDO)			4,28,82,852	27,66,005	4,56,48,857
		SUPERINTENDENT,ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT.	2070	01-CIVIL DEFENCE	15,91,264	5,26,855	21,18,119

			01-TRAINING	33,00,000	45,25,000	78,25,000
			02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	0	1,62,50,000	1,62,50,000
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TOTAL(MH)				4,77,74,116	2,40,67,860	7,18,41,976
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TOTAL(DDO)				4,77,74,116	2,40,67,860	7,18,41,976
SUPERINTENDENT,ACCOUNTS CIVIL SECTT	PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,30,992	3,56,851	7,87,843

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TOTAL(MH)		4,30,992	3,56,851	7,87,843	
3451	01-SECRETARIAT ECONOMIC SERVICES	2,95,61,507	70,09,069	3,65,70,576	
**********					
TOTAL(MH)		2,95,61,507	70,09,069	3,65,70,576	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF	TOTAL(DDO)			2,99,92,499	73,65,920	3,73,58,419

SECRETERIAT SECRETARY, PUNJAB, CHANDIGARH						
	SUPERINTENDENT,ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,44,224	48,44,382	1,58,88,606
	**********		----------	----------	----------	----------
	TOTAL(MH)			4,06,25,731	1,18,53,451	5,24,79,182
2251	01-SECRETARIAT			13,31,40,313	3,57,96,809	16,89,37,122
	**********		----------	----------	----------	----------
	TOTAL(MH)			13,31,40,313	3,57,96,809	16,89,37,122

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TOTAL(DDO)			17,41,97,036	4,80,07,111	22,22,04,147
SUPERINTENDENT,CENTRAL JAIL	2071	01-LEAVE ENCASHMENT BENEFITS	63,78,057	0	63,78,057
		01-PENSION AND OTHER RETIREMENT BENEFITS	17,77,048	4,35,804	22,12,852
	**********		----------	----------	----------
	TOTAL(MH)		81,55,105	4,35,804	85,90,909
**********			----------	----------	----------
TOTAL(DDO)			81,55,105	4,35,804	85,90,909
SUPERINTENDENT,INDUSTRIAL	2071	01-LEAVE	14,38,720	0	14,38,720

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE		ENCASHMENT BENEFITS			
		**********			----------	----------	----------
		TOTAL(MH)			14,38,720	0	14,38,720
		**********			----------	----------	----------
		TOTAL(DDO)			14,38,720	0	14,38,720
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPERINTENDENT,SMALL SAVINGS, CHANDIGARH	2047	01-DIRECTION	16,13,177	4,17,590	20,30,767

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TOTAL(MH)			16,13,177	4,17,590	20,30,767
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TOTAL(DDO)			16,13,177	4,17,590	20,30,767
SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH,SCO NO44-45 PHASE 2 SAS NAGAR	2215	01-DIRECTION AND ADMINISTRATION	6,94,220	14,37,133	21,31,353
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TOTAL(MH)			6,94,220	14,37,133	21,31,353
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,490	0	57,490

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		TOTAL(MH)			57,490	0	57,490
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TOTAL(DDO)					7,51,710	14,37,133	21,88,843
SUPRIDENT,CHILDREN HOME	2235	01-DEPOSIT LINKED INSURANCE			10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SUPRIDENT,CHILDREN HOME	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	9,05,362	2,74,109	11,79,471

CHANDIGARH 1986

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	TOTAL(MH)		9,15,362	2,74,109	11,89,471
	**********		----------	----------	----------
TOTAL(DDO)			9,15,362	2,74,109	11,89,471
SUPRINDENT,DISTRICT CONSTRUCTION FORUM	2071	01-LEAVE ENCASHMENT	4,10,140	0	4,10,140
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	TOTAL(MH)		4,10,140	0	4,10,140
	**********		----------	----------	----------
TOTAL(DDO)			4,10,140	0	4,10,140
SUPRINDENT,FOR COMMISSIONER, FEROZEPUR DIVISION,	2071	01-GRATUITIES	12,03,590	0	12,03,590

		01-PENSION AND OTHER RETIREMENT BENEFITS	2,44,348	0	2,44,348
	**********		----------	----------	----------
	TOTAL(MH)		14,47,938	0	14,47,938
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TOTAL(DDO)			14,47,938	0	14,47,938
SUPRINDENTING ENGINEER,CENTRAL MECHANICAL CIRCLE I.B. PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	14,47,680	0	14,47,680
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	TOTAL(MH)		14,47,680	0	14,47,680

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TOTAL(DDO)			14,47,680	0	14,47,680
		SUPRINTENDENT ENGINEER,UBDC CIRCLE,	2071	01-LEAVE ENCASHMENT BENEFITS	6,43,840	0	6,43,840
				01-PENSION AND OTHER RETIREMENT BENEFITS	3,81,399	3,34,862	7,16,261

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TOTAL(MH)			24,72,919	3,34,862	28,07,781
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TOTAL(DDO)			24,72,919	3,34,862	28,07,781
SUPRINTENDENT FOR COMMISSIONER,SUPRINTENDENT FOR COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS	5,90,080	0	5,90,080
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TOTAL(MH)			5,90,080	0	5,90,080
**********			----------	----------	----------
TOTAL(DDO)			5,90,080	0	5,90,080
SUPRINTENDENT OF POLICE,2ND C.I.D. PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	40,55,040	0	40,55,040

				01-PENSION AND OTHER RETIREMENT BENEFITS	0	5,49,184	5,49,184
		**********			----------	----------	----------
		TOTAL(MH)			40,55,040	5,49,184	46,04,224
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			40,55,040	5,49,184	46,04,224
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB,	SUPRINTENDENT OF POLICE,C.I.D	2071	01-GRATUITIES	19,37,920	0	19,37,920

CHANDIGARH					
		01-LEAVE ENCASHMENT BENEFITS	1,01,00,003	0	1,01,00,003
		01-PENSION AND OTHER RETIREMENT BENEFITS	3,96,464	99,116	4,95,580
**********			----------	----------	----------
	TOTAL(MH)		1,64,89,427	6,48,300	1,71,37,727
**********			----------	----------	----------
TOTAL(DDO)			1,64,89,427	6,48,300	1,71,37,727
SUPRINTENDENT OF POLICE,C.I.D. PATIALA ZONE	2071	01-LEAVE ENCASHMENT BENEFITS	3,10,886	0	3,10,886
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	TOTAL(MH)		3,10,886	0	3,10,886
**********			----------	----------	----------
TOTAL(DDO)			3,10,886	0	3,10,886
SUPRINTENDENT OF POLICE,COMMANDANT 1ST I.R.B.	2071	01-LEAVE ENCASHMENT BENEFITS	25,62,458	0	25,62,458
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,76,472	44,118	2,20,590
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	TOTAL(MH)		27,38,930	44,118	27,83,048
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			27,38,930	44,118	27,83,048
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,CENTRAL JAIL,	2071	01-LEAVE ENCASHMENT BENEFITS	35,68,640	0	35,68,640
				01-PENSION AND OTHER RETIREMENT BENEFITS	14,32,344	6,11,571	20,43,915
		**********			----------	----------	----------
		TOTAL(MH)			77,39,914	6,55,689	83,95,603
**********					----------	----------	----------
TOTAL(DDO)					77,39,914	6,55,689	83,95,603

SUPRINTENDENT,COMMISSIONER PATIALA DIVISION	2071	01-LEAVE ENCASHMENT BENEFITS	19,71,200	0	19,71,200
	**********		----------	----------	----------
	TOTAL(MH)		19,71,200	0	19,71,200
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,65,072	6,91,856	34,56,928
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		27,66,317	6,91,856	34,58,173
**********			----------	----------	----------

TOTAL(DDO)					47,37,517	6,91,856	54,29,373
SUPRINTENDENT,DISTRICT JAIL, NABHA	2071		01-LEAVE ENCASHMENT BENEFITS		7,73,120	0	7,73,120
			01-PENSION AND OTHER RETIREMENT BENEFITS		84,939	2,40,993	3,25,932

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	8,58,059	2,40,993	10,99,052

		**********			----------	----------	----------
		TOTAL(DDO)			8,58,059	2,40,993	10,99,052
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDENT,JAIL, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	36,87,450	0	36,87,450
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,79,222	88,629	5,67,851
		**********			----------	----------	----------
		TOTAL(MH)			41,66,672	88,629	42,55,301
		**********			----------	----------	----------
		TOTAL(DDO)			41,66,672	88,629	42,55,301
		SUPRINTENDING ENGINEER,CENTRAL	2071	01-LEAVE	12,42,752	0	12,42,752

WORKS CIRCLE, PWD B&R BRANCH		ENCASHMENT BENEFITS			
	**********		----------	----------	----------
	TOTAL(MH)		12,42,752	0	12,42,752
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TOTAL(DDO)			12,42,752	0	12,42,752
SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R	2071	01-LEAVE ENCASHMENT BENEFITS	21,96,480	0	21,96,480
	**********		----------	----------	----------
	TOTAL(MH)		21,96,480	0	21,96,480
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			21,96,480	0	21,96,480
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	SUPRINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R BRANCH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,756	0	95,756
		**********			----------	----------	----------
		TOTAL(MH)			22,92,236	0	22,92,236
	**********				----------	----------	----------
	TOTAL(DDO)				22,92,236	0	22,92,236
		SUPRITENDING ENGINEER,CONSTRUCTION CIRCLE PWD B&R, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	23,64,160	0	23,64,160

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	TOTAL(MH)		23,64,160	0	23,64,160
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TOTAL(DDO)			23,64,160	0	23,64,160
SUPRITENDING ENGINEER,ELECTRICAL CIRCLE (NORTH), PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	10,54,720	0	10,54,720
		01-PENSION AND OTHER RETIREMENT BENEFITS	5,66,600	0	5,66,600
	**********		----------	----------	----------
	TOTAL(MH)		16,21,320	0	16,21,320
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TOTAL(DDO)			16,21,320	0	16,21,320

		TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	01-ELECTIONS TO PARLIAMENT	1,71,075	0	1,71,075
				01-ELECTIONS TO STATE LEGISLATURE	36,75,475	9,78,440	46,53,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR (ELECTION),TEHSILDAR (ELECTION)	2015	01-ELECTORAL OFFICERS	25,89,470	6,14,115	32,03,585
			**********		----------	----------	----------
			TOTAL(MH)		64,36,020	15,92,555	80,28,575

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TOTAL(DDO)			64,36,020	15,92,555	80,28,575
TEHSILDAR,SANGRUR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	6,63,384	1,09,876	7,73,260
	**********		----------	----------	----------
	TOTAL(MH)		6,63,384	1,09,876	7,73,260
**********			----------	----------	----------
TOTAL(DDO)			6,63,384	1,09,876	7,73,260
TEHSILDAR,TEHSILDAR	2071	01-GRATUITIES	62,309	0	62,309
		01-LEAVE ENCASHMENT BENEFITS	1,08,72,388	0	1,08,72,388

	01-PENSION AND OTHER RETIREMENT BENEFITS	45,21,109	10,78,048	55,99,157
**********		----------	----------	----------
TOTAL(MH)		1,54,55,806	10,78,048	1,65,33,854
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,931	2,54,841	3,06,772
	08-DIRECTORATE FOR RELIEF TO	6,33,000	4,56,323	10,89,323

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PERSONS AFFECTED BY RIOTS			
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	22,500	22,500
		**********			----------	----------	----------
				TOTAL(MH)	6,84,931	7,33,664	14,18,595
		**********			----------	----------	----------
				TOTAL(DDO)	1,61,40,737	18,11,712	1,79,52,449
		TEHSILDAR,TEHSILDAR, (EAST)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	6,34,779	2,92,551	9,27,330

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	TOTAL(MH)		6,34,779	2,92,551	9,27,330
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TOTAL(DDO)			6,34,779	2,92,551	9,27,330
TEHSILDAR,TEHSILDAR, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	14,37,517	0	14,37,517
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,77,168	44,292	2,21,460
	**********		----------	----------	----------
	TOTAL(MH)		16,14,685	44,292	16,58,977
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TOTAL(DDO)			16,14,685	44,292	16,58,977

		TEHSILDAR,TEHSILDAR, ZIRA	2071	01-LEAVE ENCASHMENT BENEFITS	6,65,600	0	6,65,600	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, ZIRA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	87,752	2,46,683	3,34,435
			**********		----------	----------	----------
				TOTAL(MH)	7,53,352	2,46,683	10,00,035
		**********			----------	----------	----------

TOTAL(DDO)			7,53,352	2,46,683	10,00,035
THE CHIEF ARCHITECT,THE CHIEF ARCHITECT DEPARTMENT, PUNJAB	2071	01-GRATUITIES	19,741	0	19,741
	**********		----------	----------	----------
	TOTAL(MH)		19,741	0	19,741
**********			----------	----------	----------
TOTAL(DDO)			19,741	0	19,741
THE GENERAL MANAGER,PUNJAB ROADWAYS,	2071	01-LEAVE ENCASHMENT BENEFITS	13,50,480	0	13,50,480
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,43,472	2,14,427	8,57,899
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	TOTAL(MH)	19,93,952	2,14,427	22,08,379	
**********		----------	----------	----------	
TOTAL(DDO)		19,93,952	2,14,427	22,08,379	
TRAINING OFFICER,CHIEF	2071	01-LEAVE	4,01,430	0	4,01,430
AGRICULTURE OFFICER		ENCASHMENT			
		BENEFITS			
	**********	----------	----------	----------	
	TOTAL(MH)	4,01,430	0	4,01,430	
	**********	----------	----------	----------	
	TOTAL(DDO)	4,01,430	0	4,01,430	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	TREASURY OFFICER,SUB TREASURY	2071	01-COMMUTED VALUE OF PENSIONS	3,52,83,301	3,30,73,354	6,83,56,655
				01-FAMILY PENSIONS	25,74,47,284	12,67,25,027	38,41,72,311
				01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	14,81,42,398	3,46,56,106	18,27,98,504
				01-GRATUITIES	9,17,49,152	6,72,11,546	15,89,60,698
				01-LEAVE ENCASHMENT BENEFITS	15,08,625	0	15,08,625
				01-PENSION AND OTHER	98,10,34,496	46,85,00,585	1,44,95,35,081

		RETIREMENT BENEFITS			
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1,57,58,174	80,98,933	2,38,57,107
		01-PENSIONS TO LEGISLATORS	45,48,436	7,35,670	52,84,106
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	TOTAL(MH)		1,53,54,71,866	73,90,01,221	2,27,44,73,087
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TOTAL(DDO)			1,53,54,71,866	73,90,01,221	2,27,44,73,087
UNDER SECRETARY,PUNJAB VIDHAN SABHA	2071	01-LEAVE ENCASHMENT BENEFITS	5,90,784	0	5,90,784

				**********		----------	----------	----------
				TOTAL(MH)		5,90,784	0	5,90,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FINANCIAL COMMISSIONERS SECRETERIAT	PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			5,90,784	0	5,90,784
		**********			----------	----------	----------
		TOTAL(CCO)			34,28,29,17,017	8,69,78,01,544	42,98,07,18,561

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TOTAL(DEPT)					48,47,89,78,529	12,59,08,77,669	61,06,98,56,198
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR (FISHERIES),KAPURTHALA	2405	01-DIRECTION AND ADMINISTRATION	29,69,536	7,10,127	36,79,663
			**********		----------	----------	----------
			TOTAL(MH)		35,60,320	7,10,127	42,70,447
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TOTAL(DDO)					35,60,320	7,10,127	42,70,447
ASSISTANT DIRECTOR, FISHERIES			2405	01-DIRECTION AND ADMINISTRATION	63,45,837	16,88,369	80,34,206
			**********		----------	----------	----------
			TOTAL(MH)		63,45,837	16,88,369	80,34,206

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TOTAL(DDO)					63,45,837	16,88,369	80,34,206
ASSISTANT DIRECTOR, FISHERIES (MH:3451),GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,34,337	0	2,34,337
			**********		----------	----------	----------
			TOTAL(MH)		2,34,337	0	2,34,337

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,34,337	0	2,34,337
		ASSISTANT DIRECTOR,, FISHERIES, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,404	0	11,404
		**********			----------	----------	----------
		TOTAL(MH)			2,45,741	0	2,45,741
		2405		01-DIRECTION AND ADMINISTRATION	34,12,216	7,29,856	41,42,072
		**********			----------	----------	----------
		TOTAL(MH)			34,12,216	7,29,856	41,42,072

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TOTAL(DDO)			36,57,957	7,29,856	43,87,813
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,758	13,758
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TOTAL(MH)			0	13,758	13,758
2405		01-DIRECTION AND ADMINISTRATION	53,34,226	11,98,609	65,32,835
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TOTAL(MH)			53,34,226	11,98,609	65,32,835

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		TOTAL(DDO)			53,34,226	12,12,367	65,46,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, FISHERIES, LUDHIANA	2405	01-DIRECTION AND ADMINISTRATION	38,66,888	10,60,231	49,27,119
		**********			----------	----------	----------
		TOTAL(MH)			92,01,114	22,58,840	1,14,59,954
		**********			----------	----------	----------
		TOTAL(DDO)			92,01,114	22,72,598	1,14,73,712
		ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	36,580	0	36,580

DIRECTOR, FISHERIES, MANSA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		36,580	0	36,580
	2405	01-DIRECTION AND ADMINISTRATION	25,25,641	7,23,721	32,49,362
	**********		----------	----------	----------
	TOTAL(MH)		25,25,641	7,23,721	32,49,362
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TOTAL(DDO)			25,62,221	7,23,721	32,85,942
ASSISTANT DIRECTOR,ASSISTANT	2235	03-REIMBURSEMEN	42,436	44,015	86,451
DIRECTOR, FISHERIES, PATIALA		T OF MEDICAL			

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TOTAL(MH)	42,436	44,015	86,451	
2405	01-DIRECTION AND ADMINISTRATION	50,39,887	14,92,165	65,32,052

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		50,39,887	14,92,165	65,32,052

FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			50,82,323	15,36,180	66,18,503
		ASSISTANT DIRECTOR,ASSISTANT DIRECTOR,FISHERIES,FARIDKOT	2405	01-DIRECTION AND ADMINISTRATION	19,08,577	4,06,844	23,15,421
			**********		----------	----------	----------
			TOTAL(MH)		69,48,464	18,99,009	88,47,473
		**********			----------	----------	----------
		TOTAL(DDO)			69,90,900	19,43,024	89,33,924
		ASSISTANT DIRECTOR,FISHERIES	2405	01-DIRECTION AND ADMINISTRATION	93,80,175	22,47,411	1,16,27,586
				09-INTEGRATED	18,00,000	0	18,00,000

	DEVELOPMENT AND MANAGEMENT OF FISHERIES			
	20-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	1,65,90,000	0	1,65,90,000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	2,37,04,626	0	2,37,04,626
	98-COMPUTERIZATION IN THE STATE	10,207	0	10,207
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TOTAL(MH)		5,14,85,008	22,47,411	5,37,32,419
4405	05-INTEGRATED DEVELOPMENT AND	2,80,00,000	0	2,80,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,80,00,000	0	2,80,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			7,94,85,008	22,47,411	8,17,32,419
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	01-DIRECTION AND ADMINISTRATION	55,33,946	12,47,754	67,81,700
		**********			----------	----------	----------
		TOTAL(MH)			55,33,946	12,47,754	67,81,700

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TOTAL(DDO)			55,33,946	12,47,754	67,81,700
ASSISTANT DIRECTOR,FISHERIES DEPARTMENT	2405	01-DIRECTION AND ADMINISTRATION	67,02,197	16,58,980	83,61,177
	**********		----------	----------	----------
	TOTAL(MH)		67,02,197	16,58,980	83,61,177
**********			----------	----------	----------
TOTAL(DDO)			67,02,197	16,58,980	83,61,177
ASSISTANT DIRECTOR,FISHERIES, FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78,427	78,427

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TOTAL(MH)					0	78,427	78,427
2405	01-DIRECTION AND ADMINISTRATION				45,33,960	10,57,041	55,91,001
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TOTAL(MH)					45,33,960	10,57,041	55,91,001

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	TOTAL(DDO)			45,33,960	11,35,468	56,69,428

ASSISTANT DIRECTOR,FISHERIES, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,72,200	0	1,72,200
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	TOTAL(MH)		47,06,160	10,57,041	57,63,201
	2405	01-DIRECTION AND ADMINISTRATION	29,10,565	7,00,834	36,11,399
	**********		----------	----------	----------
	TOTAL(MH)		29,10,565	7,00,834	36,11,399
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TOTAL(DDO)			76,16,725	18,36,302	94,53,027

ASSISTANT DIRECTOR,FISHERIES, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,609	0	9,609
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	TOTAL(MH)		9,609	0	9,609
	2405	01-DIRECTION AND ADMINISTRATION	33,79,544	10,30,778	44,10,322
	**********		----------	----------	----------
	TOTAL(MH)		33,79,544	10,30,778	44,10,322
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TOTAL(DDO)			33,89,153	10,30,778	44,19,931

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FISHERIES	DIRECTOR AND WARDEN, FISHERIES, PUNJAB	ASSISTANT DIRECTOR,FISHERIES, JALANDHAR	2405	01-DIRECTION AND ADMINISTRATION	23,46,298	5,35,979	28,82,277
			**********		----------	----------	----------
			TOTAL(MH)		23,46,298	5,35,979	28,82,277
	**********				----------	----------	----------
	TOTAL(DDO)				23,46,298	5,35,979	28,82,277
		ASSISTANT DIRECTOR,FISHERIES, MUKATSAR	2405	01-DIRECTION AND ADMINISTRATION	12,97,800	3,32,630	16,30,430

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TOTAL(MH)			12,97,800	3,32,630	16,30,430
**********			----------	----------	----------
TOTAL(DDO)			12,97,800	3,32,630	16,30,430
ASSISTANT PROJECT OFFICER,FISHERIES, MOGA	2405	01-DIRECTION AND ADMINISTRATION	11,06,613	1,84,132	12,90,745
**********			----------	----------	----------
TOTAL(MH)			11,06,613	1,84,132	12,90,745
**********			----------	----------	----------
TOTAL(DDO)			11,06,613	1,84,132	12,90,745
ASSISTANT PROJECT OFFICER,FISHRIES DHANDUVA	2405	01-DIRECTION AND ADMINISTRATION	16,28,698	5,31,745	21,60,443

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TOTAL(MH)	16,28,698	5,31,745	21,60,443
**********	----------	----------	----------
TOTAL(DDO)	16,28,698	5,31,745	21,60,443
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TOTAL(CCO)	34,42,37,51,020	8,71,54,74,950	43,13,92,25,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					48,61,98,12,532	12,60,85,51,075	61,22,83,63,607
FOOD AND	DIRECTOR, FOOD &	ACFA (MISSION DIRECTOR FOOD	2408	02-PRIME	20,90,236	1,50,96,641	1,71,86,877

SUPPLIES	SUPPLIES, PUNJAB	PROCESSING),DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH		MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES			
			**********		----------	----------	----------
			TOTAL(MH)		37,18,934	1,56,28,386	1,93,47,320
		**********			----------	----------	----------
		TOTAL(DDO)			37,18,934	1,56,28,386	1,93,47,320
	ADMINISTRATIVE OFFICER,FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,524	0	5,524
			**********		----------	----------	----------
			TOTAL(MH)		5,524	0	5,524

3456	01-DIRECTION		8,53,42,751	1,87,62,302	10,41,05,053
	01-STATE FOOD COMMISSION		1,06,13,689	62,92,142	1,69,05,831
	04-ASSISTANCE TO PUNJAB AGRO		3,30,00,000	0	3,30,00,000
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TOTAL(MH)			12,89,56,440	2,50,54,444	15,40,10,884
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TOTAL(DDO)			12,89,61,964	2,50,54,444	15,40,16,408
ASSISTANT CONTROLLER (F&A),DISTRICT FOOD & SUPPLY CONTROLLER	3456	01-DIRECTION	4,24,44,021	1,06,10,213	5,30,54,234
	**********	----------	----------	----------	----------
	TOTAL(MH)		4,24,44,021	1,06,10,213	5,30,54,234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********						
		TOTAL(DDO)				4,24,44,021	1,06,10,213	5,30,54,234
	ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT			9,24,972	4,48,920	13,73,892
		**********						
		TOTAL(MH)				4,33,68,993	1,10,59,133	5,44,28,126
**********								

TOTAL(DDO)			4,33,68,993	1,10,59,133	5,44,28,126
ASSISTANT CONTROLLER, LEGAL METROLOGY,O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	6,86,648	3,65,300	10,51,948
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TOTAL(MH)			6,86,648	3,65,300	10,51,948
**********			----------	----------	----------
TOTAL(DDO)			6,86,648	3,65,300	10,51,948
ASSISTANT DIRECTOR,FOOD AND SUPPLY DEPARTMENT, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,550	0	31,550

			**********				
			TOTAL(MH)		31,550	0	31,550
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TOTAL(DDO)					31,550	0	31,550
CONTROLLER,DISTRICT FOOD & SUPPLIES	2235	04-LEGAL AID TO THE POOR			28,102	0	28,102

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		28,102	0	28,102
		********************************					

		TOTAL(DDO)			28,102	0	28,102
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	CONTROLLER,DISTRICT FOOD AND SUPPLIES	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
			3456	01-DIRECTION	3,39,69,713	78,24,730	4,17,94,443
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,39,69,713	78,24,730	4,17,94,443
**********				----------	----------	----------	----------
TOTAL(DDO)					3,41,69,713	78,24,730	4,19,94,443

CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31,776	31,776
		04-LEGAL AID TO THE POOR	0	1,204	1,204
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	TOTAL(MH)		1,00,000	32,980	1,32,980

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			1,00,000	32,980	1,32,980
		D G & S G,D G & S G , HOSHIARPUR	3456	01-DIRECTION	1,65,73,003	40,69,896	2,06,42,899
		**********			----------	----------	----------
		TOTAL(MH)			1,66,73,003	41,02,876	2,07,75,879
		**********			----------	----------	----------
		TOTAL(DDO)			1,66,73,003	41,02,876	2,07,75,879

DIRECTOR FOOD & CIVIL SUPPLIES,PUNJAB	3456	04-DIRECTORATE OF FOOD PROCESSING	12,51,644	3,91,252	16,42,896
	**********		----------	----------	----------
	TOTAL(MH)		12,51,644	3,91,252	16,42,896
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TOTAL(DDO)			12,51,644	3,91,252	16,42,896
DISTRICT FOOD & SUPPLIES CONTROLLER,DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,37,848	0	4,37,848
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	TOTAL(MH)		4,37,848	0	4,37,848
	3456	01-DIRECTION	2,45,35,789	58,31,113	3,03,66,902

				**********			
				TOTAL(MH)	2,45,35,789	58,31,113	3,03,66,902
				**********			
				TOTAL(DDO)	2,49,73,637	58,31,113	3,08,04,750
		DISTRICT FOOD & SUPPLIES	2235	03-REIMBURSEMEN	2,88,062	0	2,88,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONTROLLER,MOGA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
				**********			
				TOTAL(MH)	2,88,062	0	2,88,062

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLIES CONTROLLER,MOGA	3456	01-DIRECTION	1,97,43,500	48,90,294	2,46,33,794
				98-COMPUTERIZATION IN THE STATE	1,050	0	1,050
			**********		----------	----------	----------
			TOTAL(MH)		1,97,44,550	48,90,294	2,46,34,844
			**********		----------	----------	----------
			TOTAL(DDO)		2,00,32,612	48,90,294	2,49,22,906
DISTRICT FOOD & SUPPLIES CONTROLLER,MUKATSAR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		15,881	17,319	33,200

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	TOTAL(MH)		15,881	17,319	33,200
	3456	01-DIRECTION	3,91,83,938	86,63,703	4,78,47,641
	**********		----------	----------	----------
	TOTAL(MH)		3,91,83,938	86,63,703	4,78,47,641
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TOTAL(DDO)			3,91,99,819	86,81,022	4,78,80,841
DISTRICT FOOD & SUPPLY CONTROLLER,AMRITSAR	3456	01-DIRECTION	3,24,39,363	76,02,696	4,00,42,059
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	TOTAL(MH)		3,24,39,363	76,02,696	4,00,42,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)			3,24,39,363	76,02,696	4,00,42,059
		DISTRICT FOOD & SUPPLY CONTROLLER,BATHINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,54,725	0	6,54,725
		**********					
		TOTAL(MH)			3,30,94,088	76,02,696	4,06,96,784
			3456	01-DIRECTION	4,94,26,668	1,12,11,962	6,06,38,630
		**********					
		TOTAL(MH)			4,94,26,668	1,12,11,962	6,06,38,630

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TOTAL(DDO)			8,25,20,756	1,88,14,658	10,13,35,414
DISTRICT FOOD & SUPPLY CONTROLLER,DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,00,840	0	5,00,840
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TOTAL(MH)			9,00,840	0	9,00,840

			3456	01-DIRECTION	7,22,37,061	1,77,59,614	8,99,96,675
			**********		----------	----------	----------
			TOTAL(MH)		7,22,37,061	1,77,59,614	8,99,96,675
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,31,37,901	1,77,59,614	9,08,97,515
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD & SUPPLY CONTROLLER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,49,820	0	1,49,820

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	TOTAL(MH)		7,23,86,881	1,77,59,614	9,01,46,495
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TOTAL(DDO)			7,32,87,721	1,77,59,614	9,10,47,335
DISTRICT FOOD AND SUPPLIES CONTROLLER,MOHALI	3456	01-DIRECTION	1,52,54,212	37,44,294	1,89,98,506
	**********		----------	----------	----------
	TOTAL(MH)		1,52,54,212	37,44,294	1,89,98,506
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TOTAL(DDO)			1,52,54,212	37,44,294	1,89,98,506
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	22,422	41,114	63,536

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	TOTAL(MH)		22,422	41,114	63,536
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TOTAL(DDO)			22,422	41,114	63,536
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,493	0	80,493
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		80,493	0	80,493
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA	3456	01-DIRECTION	2,59,35,410	69,59,824	3,28,95,234
			**********		----------	----------	----------
			TOTAL(MH)		2,60,15,903	69,59,824	3,29,75,727
		**********			----------	----------	----------
		TOTAL(DDO)			2,60,15,903	69,59,824	3,29,75,727
		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,52,316	0	9,52,316

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TOTAL(MH)			9,52,316	0	9,52,316
3456	01-DIRECTION		6,42,91,099	1,56,78,719	7,99,69,818
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TOTAL(MH)			6,42,91,099	1,56,78,719	7,99,69,818
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TOTAL(DDO)			6,52,43,415	1,56,78,719	8,09,22,134
DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR	3456	01-DIRECTION	1,54,23,675	31,21,993	1,85,45,668
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TOTAL(MH)			1,54,23,675	31,21,993	1,85,45,668
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TOTAL(DDO)			1,54,23,675	31,21,993	1,85,45,668

		DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	6,45,080	51,703	6,96,783

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,45,080	51,703	6,96,783
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT FOOD AND SUPPLY CONTROLLER,DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR	3456	01-DIRECTION	5,66,94,010	1,47,81,516	7,14,75,526

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TOTAL(MH)			5,66,94,010	1,47,81,516	7,14,75,526
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TOTAL(DDO)			5,73,39,090	1,48,33,219	7,21,72,309
DISTRICT FOOD AND SUPPLY CONTROLLER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,377	0	1,03,377
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TOTAL(MH)			1,03,377	0	1,03,377
	3456	01-DIRECTION	2,12,74,928	52,70,788	2,65,45,716
**********			----------	----------	----------
TOTAL(MH)			2,12,74,928	52,70,788	2,65,45,716

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TOTAL(DDO)			2,13,78,305	52,70,788	2,66,49,093
DISTRICT FOOD AND SUPPLY CONTROLLER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,501	0	1,60,501
	**********		----------	----------	----------
	TOTAL(MH)		1,60,501	0	1,60,501
	3456	01-DIRECTION	6,00,20,572	1,39,99,667	7,40,20,239
	**********		----------	----------	----------
	TOTAL(MH)		6,00,20,572	1,39,99,667	7,40,20,239

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			6,01,81,073	1,39,99,667	7,41,80,740
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	TOTAL(DDO)					
		DISTRICT FOOD AND SUPPLY CONTROLLER,KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	6,49,629	0	6,49,629
				01-PENSION AND OTHER RETIREMENT BENEFITS	4,83,752	1,20,938	6,04,690
		**********			6,11,53,953	1,41,20,605	7,52,74,558
		TOTAL(MH)					
			2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,47,439	0	2,47,439
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TOTAL(MH)	3,47,439	0	3,47,439
3456 01-DIRECTION	1,49,90,869	32,30,001	1,82,20,870
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TOTAL(MH)	1,49,90,869	32,30,001	1,82,20,870
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	TOTAL(DDO)				7,66,52,762	1,73,50,606	9,40,03,368
	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2235	01-PENSION AND OTHER BENEFITS		10,52,200	1,28,200	11,80,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		,JALANDHAR		TO THE FREEDOM FIGHTERS AND THEIR WARDS			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,639	20,913	72,552
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	TOTAL(MH)		11,03,839	1,49,113	12,52,952
**********			----------	----------	----------
TOTAL(DDO)			11,03,839	1,49,113	12,52,952
DISTT. FOOD & SUPPLIES CONTROLLER,NAWANSAHAR	3456	01-DIRECTION	1,15,42,600	24,19,337	1,39,61,937
	**********		----------	----------	----------
	TOTAL(MH)		1,15,42,600	24,19,337	1,39,61,937
**********			----------	----------	----------
TOTAL(DDO)			1,15,42,600	24,19,337	1,39,61,937
HEADMASTER,GOVT. HIGH SCHOOL, BORANWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,51,934	10,53,730	53,05,664

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TOTAL(MH)		42,51,934	10,53,730	53,05,664
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,211	0	18,211
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TOTAL(MH)		18,211	0	18,211

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			42,70,145	10,53,730	53,23,875
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SECRETARY,STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,348	0	18,348
		**********			----------	----------	----------
		TOTAL(MH)			36,559	0	36,559
			3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1,67,37,123	40,64,620	2,08,01,743
				17-STRENGTHENING THE	8,39,955	0	8,39,955

		INFRASTRUCTURE			
		OF CONSUMER			
		FORA			
	**********		----------	----------	----------
	TOTAL(MH)		1,75,77,078	40,64,620	2,16,41,698
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TOTAL(DDO)			2,18,65,571	51,18,350	2,69,83,921
SUPERINTENDENT GR.II DISTRICT	3456	01-ENFORCEMENT	43,30,684	17,50,982	60,81,666
CONSUMER REDRESSAL		OF MACHINERY			
FORUM,AMRITSAR		FOR THE			
		IMPLEMENTATION			
		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	63,175	34,695	97,870
		ESTABLISHMENT			
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		TOTAL(MH)			43,93,859	17,85,677	61,79,536

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,93,859	17,85,677	61,79,536
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	45,80,203	9,88,496	55,68,699
				03-DISTRICT ESTABLISHMENT	19,238	19,354	38,592

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	TOTAL(MH)		89,93,300	27,93,527	1,17,86,827
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TOTAL(DDO)			89,93,300	27,93,527	1,17,86,827
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	25,78,994	12,99,367	38,78,361
		03-DISTRICT ESTABLISHMENT	11,500	0	11,500
	**********		----------	----------	----------
	TOTAL(MH)		25,90,494	12,99,367	38,89,861

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TOTAL(DDO)				25,90,494	12,99,367	38,89,861
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)		39,81,660	12,35,261	52,16,921
		03-DISTRICT ESTABLISHMENT		28,491	0	28,491

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
FOOD AND	DIRECTOR, FOOD &	SUPERINTENDENT GRADE -	TOTAL(MH)		40,10,151	12,35,261	52,45,412

SUPPLIES	SUPPLIES, PUNJAB		2,DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB				
			**********		----------	----------	----------
			TOTAL(DDO)		40,10,151	12,35,261	52,45,412
			SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	14,130	0	14,130
			**********		----------	----------	----------
			TOTAL(MH)		40,24,281	12,35,261	52,59,542
				3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER	35,20,169	7,68,454	42,88,623

		PROTECTION ACT,1986(ESTT.)			
		03-DISTRICT ESTABLISHMENT	45,000	7,410	52,410
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TOTAL(MH)			35,65,169	7,75,864	43,41,033
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TOTAL(DDO)			75,89,450	20,11,125	96,00,575
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	49,41,159	8,66,828	58,07,987
		03-DISTRICT ESTABLISHMENT	10,240	0	10,240

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GOVERNMENT OF PUNJAB Page 861

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			49,51,399	8,66,828	58,18,227
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			49,51,399	8,66,828	58,18,227
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER	45,25,339	9,47,556	54,72,895

		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT ESTABLISHMENT	20,000	0	20,000
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TOTAL(MH)			94,96,738	18,14,384	1,13,11,122
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TOTAL(DDO)			94,96,738	18,14,384	1,13,11,122
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, PATIALA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	31,63,059	8,16,799	39,79,858
		03-DISTRICT ESTABLISHMENT	21,128	0	21,128

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TOTAL(MH)			31,84,187	8,16,799	40,00,986
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TOTAL(DDO)			31,84,187	8,16,799	40,00,986
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	32,18,069	8,37,245	40,55,314

FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, ROPAR	3456	03-DISTRICT ESTABLISHMENT	13,435	0	13,435
		**********		----------	----------	----------	
		TOTAL(MH)			32,31,504	8,37,245	40,68,749
		**********		----------	----------	----------	
		TOTAL(DDO)			32,31,504	8,37,245	40,68,749
		SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORM, SANGRUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	47,12,715	9,56,661	56,69,376
				03-DISTRICT ESTABLISHMENT	5,000	7,500	12,500
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	TOTAL(MH)		47,17,715	9,64,161	56,81,876
**********			----------	----------	----------
TOTAL(DDO)			47,17,715	9,64,161	56,81,876
SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	36,18,685	14,49,327	50,68,012
		03-DISTRICT ESTABLISHMENT	49,615	0	49,615
	**********		----------	----------	----------
	TOTAL(MH)		36,68,300	14,49,327	51,17,627
**********			----------	----------	----------
TOTAL(DDO)			36,68,300	14,49,327	51,17,627

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE - 2,DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR	3456	01-DIRECTION	33,830	0	33,830
				01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	38,70,127	20,20,465	58,90,592
				03-DISTRICT ESTABLISHMENT	25,290	45,515	70,805

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	TOTAL(MH)		75,97,547	35,15,307	1,11,12,854
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TOTAL(DDO)			75,97,547	35,15,307	1,11,12,854
SUPERINTENDENT GRADE II,CONTROLLER DISPUTE REDRESAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	83,63,501	19,68,582	1,03,32,083
		03-DISTRICT ESTABLISHMENT	46,367	5,217	51,584
	**********		----------	----------	----------
	TOTAL(MH)		84,09,868	19,73,799	1,03,83,667
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TOTAL(DDO)		84,09,868	19,73,799	1,03,83,667
SUPERINTENDENT GRADE II,DISTRICT 2235 CONSUMER REDESSAL FORUM	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,042	0	4,042
	09-INTEGRATED CHILD	4,55,574	0	4,55,574

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------

			TOTAL(MH)	4,59,616	0	4,59,616
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE II,DISTRICT CONSUMER REDESSAL FORUM 3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	40,86,033	8,32,951	49,18,984
		**********	----------	----------	----------	----------
		TOTAL(MH)		40,86,033	8,32,951	49,18,984
		**********	----------	----------	----------	----------
		TOTAL(DDO)		45,45,649	8,32,951	53,78,600
		SUPERINTENDENT GRADE-2,DISTRICT CONSUMER & REDRESSAL FORM NAWANSHAHAR 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	17,633	0	17,633

PENSIONERS

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	TOTAL(MH)		17,633	0	17,633
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TOTAL(DDO)			17,633	0	17,633
SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,880	16,957	28,837
**********			----------	----------	----------
TOTAL(MH)			11,880	16,957	28,837
3456	01-ENFORCEMENT OF MACHINERY FOR THE		55,65,475	9,32,559	64,98,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT GRADE-2,DISTRICT CONSUMER REDRESSAL FORM, MANSA	3456	03-DISTRICT ESTABLISHMENT	14,816	17,515	32,331
		**********		----------	----------	----------	----------
				TOTAL(MH)	55,80,291	9,50,074	65,30,365
		********************************		----------	----------	----------	----------
		TOTAL(DDO)			55,92,171	9,67,031	65,59,202
		SUPERINTENDENT,DISTRICT CONSUMER	3456	01-ENFORCEMENT	32,59,952	6,94,687	39,54,639

DISPUTE REDRESSAL FORUM MUKATSAR	OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)			
	03-DISTRICT ESTABLISHMENT	5,500	5,500	11,000
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TOTAL(MH)		32,65,452	7,00,187	39,65,639
**********	----------	----------	----------	----------
TOTAL(DDO)		32,65,452	7,00,187	39,65,639
SUPERINTENDENT,DISTRICT CONSUMER DISPUTES FORM MOHALI	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION	43,55,802	7,19,055	50,74,857

ACT,1986(ESTT.)

03-DISTRICT ESTABLISHMENT	58,677	4,940	63,617
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TOTAL(MH)	44,14,479	7,23,995	51,38,474
**********	----------	----------	----------
TOTAL(DDO)	44,14,479	7,23,995	51,38,474

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FOOD AND SUPPLIES	DIRECTOR, FOOD & SUPPLIES, PUNJAB	SUPERINTENDENT,DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION	44,24,190	24,27,692	68,51,882

		OF THE CONSUMER			
		PROTECTION			
		ACT,1986(ESTT.)			
		03-DISTRICT	45,000	0	45,000
		ESTABLISHMENT			
**********			----------	----------	----------
TOTAL(MH)			44,69,190	24,27,692	68,96,882
**********			----------	----------	----------
TOTAL(DDO)			44,69,190	24,27,692	68,96,882
SUPRINTENDENT,DISTT. CONSUMER DISPUTE REDRESSAL FORUM	3456	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	37,08,179	8,42,310	45,50,489
		03-DISTRICT	29,500	0	29,500

ESTABLISHMENT

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TOTAL(MH)			37,37,679	8,42,310	45,79,989
**********			----------	----------	----------
TOTAL(DDO)			37,37,679	8,42,310	45,79,989
**********			----------	----------	----------
TOTAL(CCO)			35,28,47,22,268	8,93,25,53,264	44,21,72,75,532
**********			----------	----------	----------
TOTAL(DEPT)			49,48,07,83,780	12,82,56,29,389	62,30,64,13,169

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	ASSISTANT CONTROLLER,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	93,473	93,473

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	93,473	93,473
		**********			----------	----------	----------
		TOTAL(DDO)			0	93,473	93,473
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	C.F., SOUTH CIRCLE,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	42,72,164	8,57,638	51,29,802
			**********		----------	----------	----------
			TOTAL(MH)		42,72,164	8,57,638	51,29,802

**********			----------	----------	----------
TOTAL(DDO)			42,72,164	8,57,638	51,29,802
CHIEF CONSERVATOR OF FOREST (CAC),PCCF, PUNJAB	2406	01-DIRECTION AND ADMINISTRATION	1,23,17,821	44,18,688	1,67,36,509
	**********		----------	----------	----------
	TOTAL(MH)		1,23,17,821	44,18,688	1,67,36,509
**********			----------	----------	----------
TOTAL(DDO)			1,23,17,821	44,18,688	1,67,36,509
CONSERVATOR OF FOREST (EXTENSION),SAS NAGAR	2406	01-DIRECTION AND ADMINISTRATION	13,29,322	2,30,533	15,59,855
	**********		----------	----------	----------
	TOTAL(MH)		13,29,322	2,30,533	15,59,855

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TOTAL(DDO)					13,29,322	2,30,533	15,59,855
CONSERVATOR OF FOREST (WILD LIFE),SHIVALIK HILLS WILD LIFE CIRLE, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			7,194	0	7,194

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		7,194	0	7,194
		**********			----------	----------	----------

		TOTAL(DDO)			7,194	0	7,194
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	CONSERVATOR OF FOREST, BIST CIRCLE,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91,419	23,807	1,15,226
		**********		----------	----------	----------	
		TOTAL(MH)			91,419	23,807	1,15,226
			2406	01-DIRECTION AND ADMINISTRATION	64,61,440	13,07,079	77,68,519
		**********		----------	----------	----------	
		TOTAL(MH)			64,61,440	13,07,079	77,68,519
**********				----------	----------	----------	
		TOTAL(DDO)			65,52,859	13,30,886	78,83,745

CONSERVATOR OF FOREST, RESEARCH CIRCLE,SFRI, LAADOWAL, LUDHIANA	2406	01-DIRECTION AND ADMINISTRATION	1,06,30,008	27,19,691	1,33,49,699
	**********		----------	----------	----------
	TOTAL(MH)		1,06,30,008	27,19,691	1,33,49,699
**********			----------	----------	----------
TOTAL(DDO)			1,06,30,008	27,19,691	1,33,49,699
CONSERVATOR OF FOREST,FEROZEPUR CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	53,81,408	12,13,656	65,95,064
	**********		----------	----------	----------
	TOTAL(MH)		53,81,408	12,13,656	65,95,064

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			53,81,408	12,13,656	65,95,064
	CONSERVATOR OF FOREST,NORTH CIRCLE		2406	01-DIRECTION AND ADMINISTRATION	33,92,115	7,58,404	41,50,519
		**********			----------	----------	----------
		TOTAL(MH)			87,73,523	19,72,060	1,07,45,583
	**********				----------	----------	----------
	TOTAL(DDO)				87,73,523	19,72,060	1,07,45,583

CONSERVATOR OF FOREST,SHIVALIK CIRCLE	2406	01-DIRECTION AND ADMINISTRATION	33,57,031	8,70,235	42,27,266
	**********		----------	----------	----------
	TOTAL(MH)		33,57,031	8,70,235	42,27,266
**********			----------	----------	----------
TOTAL(DDO)			33,57,031	8,70,235	42,27,266
CONSERVTOR OF FOREST,PARKS AND PROTECTED AREA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,34,211	0	3,34,211
	**********		----------	----------	----------
	TOTAL(MH)		3,34,211	0	3,34,211
**********			----------	----------	----------

		TOTAL(DDO)			3,34,211	0	3,34,211
	DIRECTOR,M.C.ZOOLOGICAL PARK	2406	01-DIRECTION AND ADMINISTRATION		25,828	14,31,159	14,56,987
		**********		----------	----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,828	14,31,159	14,56,987
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,828	14,31,159	14,56,987

DISTRICT FOREST OFFICER,BHATINDA 2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,98,336	0	1,98,336
**********		----------	----------	----------
TOTAL(MH)		3,24,164	14,31,159	17,55,323
2406	01-DIRECTION AND	2,14,88,343	43,38,739	2,58,27,082

	**********		----------	----------	----------
	TOTAL(MH)		2,14,88,343	43,38,739	2,58,27,082
********************************			----------	----------	----------
TOTAL(DDO)			2,18,12,507	57,69,898	2,75,82,405
DISTRICT FOREST OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	94,877	94,877
	**********		----------	----------	----------
	TOTAL(MH)		0	94,877	94,877

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,FEROZEPUR	2406	01-DIRECTION AND ADMINISTRATION	2,44,90,942	55,14,561	3,00,05,503
			**********		----------	----------	----------
			TOTAL(MH)		2,44,90,942	56,09,438	3,01,00,380
		******************************			----------	----------	----------
		TOTAL(DDO)			2,44,90,942	56,09,438	3,01,00,380
	DISTRICT FOREST OFFICER,GURDASPUR		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,595	0	40,595
**********			----------	----------	----------
TOTAL(MH)			2,40,595	0	2,40,595
2406		01-DIRECTION AND ADMINISTRATION	2,27,32,420	52,94,866	2,80,27,286
**********			----------	----------	----------
TOTAL(MH)			2,27,32,420	52,94,866	2,80,27,286
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TOTAL(DDO)			2,29,73,015	52,94,866	2,82,67,881

DISTRICT FOREST OFFICER,JALANDHAR	2406	01-DIRECTION AND ADMINISTRATION	44,51,826	91,272	45,43,098
**********			----------	----------	----------
TOTAL(MH)			44,51,826	91,272	45,43,098

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			44,51,826	91,272	45,43,098
		DISTRICT FOREST OFFICER,LUDHIANA	2235	03-REIMBURSEMEN	69,356	1,17,693	1,87,049

T OF MEDICAL

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			45,21,182	2,08,965	47,30,147
2406	01-DIRECTION AND ADMINISTRATION		3,25,68,676	75,03,283	4,00,71,959
	**********		----------	----------	----------
	TOTAL(MH)		3,25,68,676	75,03,283	4,00,71,959
******************************			----------	----------	----------
TOTAL(DDO)			3,70,89,858	77,12,248	4,48,02,106
DISTRICT FOREST OFFICER,MANSA	2406	01-DIRECTION AND ADMINISTRATION	77,94,010	17,37,552	95,31,562

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	TOTAL(MH)		77,94,010	17,37,552	95,31,562
********************************			----------	----------	----------
TOTAL(DDO)			77,94,010	17,37,552	95,31,562
DISTRICT FOREST OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,264	1,14,653	1,59,917
	**********		----------	----------	----------
	TOTAL(MH)		45,264	1,14,653	1,59,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DISTRICT FOREST OFFICER,PATIALA	2406	01-DIRECTION AND ADMINISTRATION	2,12,94,973	70,59,260	2,83,54,233
			**********		----------	----------	----------
			TOTAL(MH)		2,12,94,973	70,59,260	2,83,54,233
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,40,237	71,73,913	2,85,14,150
		DISTRICT FOREST OFFICER,ROPAR	2406	01-DIRECTION AND ADMINISTRATION	59,25,683	2,64,020	61,89,703
			**********		----------	----------	----------
			TOTAL(MH)		59,25,683	2,64,020	61,89,703

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TOTAL(DDO)			59,25,683	2,64,020	61,89,703
DIVISIONAL FOREST OFFICER,IWDP, PATHANKOT	2406	01-DIRECTION AND ADMINISTRATION	2,22,83,626	54,78,345	2,77,61,971
	**********		----------	----------	----------
	TOTAL(MH)		2,22,83,626	54,78,345	2,77,61,971
**********			----------	----------	----------
TOTAL(DDO)			2,22,83,626	54,78,345	2,77,61,971
DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), FEROZEPUR	2406	01-DIRECTION AND ADMINISTRATION	84,20,127	19,75,056	1,03,95,183
	**********		----------	----------	----------
	TOTAL(MH)		84,20,127	19,75,056	1,03,95,183

		**********			----------	----------	----------
		TOTAL(DDO)			84,20,127	19,75,056	1,03,95,183
		DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD LIFE), ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,584	34,650	58,234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			23,584	34,650	58,234
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS,	DIVISIONAL FOREST (WILD LIFE),DIVISIONAL FOREST (WILD	2406	01-DIRECTION AND	2,79,03,082	90,34,616	3,69,37,698

PUNJAB	LIFE), ROPAR		ADMINISTRATION		
		**********	----------	----------	----------
		TOTAL(MH)	2,79,03,082	90,34,616	3,69,37,698
	**********		----------	----------	----------
	TOTAL(DDO)		2,79,26,666	90,69,266	3,69,95,932
	DIVISIONAL FOREST (WILD	2406	01-DIRECTION	64,12,868	15,09,042	79,21,910
	LIFE),DIVISIONAL FOREST (WILD		AND			
	LIFE),HOSHIARPUR		ADMINISTRATION			
		**********	----------	----------	----------
		TOTAL(MH)	64,12,868	15,09,042	79,21,910
	**********		----------	----------	----------
	TOTAL(DDO)		64,12,868	15,09,042	79,21,910
	DIVISIONAL FOREST OFFICER	2406	01-DIRECTION	77,13,902	19,95,654	97,09,556
	(EXTENSION),BHATINDA		AND			

ADMINISTRATION

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TOTAL(MH)		77,13,902	19,95,654	97,09,556	
**********		----------	----------	----------	
TOTAL(DDO)		77,13,902	19,95,654	97,09,556	
DIVISIONAL FOREST OFFICER (EXTENSION),PATIALA	2406	01-DIRECTION AND ADMINISTRATION	67,68,259	15,18,689	82,86,948
**********		----------	----------	----------	
TOTAL(MH)		67,68,259	15,18,689	82,86,948	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			67,68,259	15,18,689	82,86,948
		DIVISIONAL FOREST OFFICER (EXTENSION),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	1,01,52,941	13,85,005	1,15,37,946
		**********			----------	----------	----------
		TOTAL(MH)			1,69,21,200	29,03,694	1,98,24,894
		**********			----------	----------	----------
		TOTAL(DDO)			1,69,21,200	29,03,694	1,98,24,894
		DIVISIONAL FOREST OFFICER (WILD LIFE),PHILLAUR	2406	01-DIRECTION AND ADMINISTRATION	1,03,26,441	27,28,935	1,30,55,376

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	TOTAL(MH)		1,03,26,441	27,28,935	1,30,55,376
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TOTAL(DDO)			1,03,26,441	27,28,935	1,30,55,376
DIVISIONAL FOREST OFFICER MOHALI,SAS NAGAR FOREST DIVISION MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,01,157	1,35,896	6,37,053
	**********		----------	----------	----------
	TOTAL(MH)		5,01,157	1,35,896	6,37,053
2406	01-DIRECTION AND ADMINISTRATION		10,65,43,815	2,91,77,194	13,57,21,009
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				TOTAL(MH)	10,65,43,815	2,91,77,194	13,57,21,009

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			10,70,44,972	2,93,13,090	13,63,58,062
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER P&I,HOSHIARPUR	2406	01-DIRECTION AND ADMINISTRATION	42,07,424	0	42,07,424
			**********				
			TOTAL(MH)		11,07,51,239	2,91,77,194	13,99,28,433

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TOTAL(DDO)			11,12,52,396	2,93,13,090	14,05,65,486
DIVISIONAL FOREST OFFICER(WILD LIFE),D.F.O.(WILD LIFE)PATIALA	2406	01-DIRECTION AND ADMINISTRATION	1,49,98,789	20,64,025	1,70,62,814
	**********		----------	----------	----------
	TOTAL(MH)		1,49,98,789	20,64,025	1,70,62,814
**********			----------	----------	----------
TOTAL(DDO)			1,49,98,789	20,64,025	1,70,62,814
DIVISIONAL FOREST OFFICER, IWDP,BALACHAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,393	0	46,393
	**********		----------	----------	----------
	TOTAL(MH)		46,393	0	46,393

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TOTAL(DDO)				46,393	0	46,393
DIVISIONAL FOREST OFFICER, IWDP,DASUYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		61,404	0	61,404
		**********		----------	----------	----------
		TOTAL(MH)		61,404	0	61,404

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			61,404	0	61,404
		DIVISIONAL FOREST OFFICER, IWDP,GARH SHANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,000	0	8,000
		**********			----------	----------	----------
		TOTAL(MH)			69,404	0	69,404
		**********			----------	----------	----------
		TOTAL(DDO)			69,404	0	69,404
		DIVISIONAL FOREST OFFICER,(BOARD)FEROZEPUR	2235	04-LEGAL AID TO THE POOR	9,193	0	9,193

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	TOTAL(MH)		9,193	0	9,193
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TOTAL(DDO)			9,193	0	9,193
DIVISIONAL FOREST OFFICER,(WILDLIFE) DIVSION	2406	01-DIRECTION AND ADMINISTRATION	4,08,642	0	4,08,642
	**********		----------	----------	----------
	TOTAL(MH)		4,08,642	0	4,08,642
******************************			----------	----------	----------
TOTAL(DDO)			4,08,642	0	4,08,642
DIVISIONAL FOREST OFFICER,DASUYA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DASUYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,857	0	11,857
			**********		----------	----------	----------
			TOTAL(MH)		1,11,857	0	1,11,857

	2406	01-DIRECTION AND ADMINISTRATION	1,77,27,415	74,50,584	2,51,77,999
	**********		----------	----------	----------
	TOTAL(MH)		1,77,27,415	74,50,584	2,51,77,999
**********			----------	----------	----------
TOTAL(DDO)			1,78,39,272	74,50,584	2,52,89,856
DIVISIONAL FORESTOFFICER,DIVISIONAL FORESTOFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO	98,519	2,00,614	2,99,133

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,98,519	2,00,614	5,99,133	
2406	01-DIRECTION AND ADMINISTRATION	1,69,50,043	34,88,814	2,04,38,857
	01-PUBLIC GARDENS	19,34,216	4,63,458	23,97,674

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		1,88,84,259	39,52,272	2,28,36,531
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,92,82,778	41,52,886	2,34,35,664
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER,	2406	01-DIRECTION AND ADMINISTRATION	0	16,28,174	16,28,174
			TOTAL(MH)		0	16,28,174	16,28,174
		**********		----------	----------	----------	----------
		TOTAL(DDO)			0	16,28,174	16,28,174
		DIVISIONAL FOREST OFFICER,DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,549	38,136	51,685

		PENSIONERS			
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TOTAL(MH)			13,549	38,136	51,685
2406		01-DIRECTION AND ADMINISTRATION	1,76,01,833	44,39,808	2,20,41,641
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TOTAL(MH)			1,76,01,833	44,39,808	2,20,41,641
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TOTAL(DDO)			1,76,15,382	44,77,944	2,20,93,326
DIVISIONAL FOREST OFFICER,GARH SHANKAR	2406	01-DIRECTION AND ADMINISTRATION	9,193	0	9,193
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	TOTAL(MH)		9,193	0	9,193

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			9,193	0	9,193
		DIVISIONAL FOREST OFFICER,GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,698	0	86,698
		04-LEGAL AID TO THE POOR	42,000	0	42,000
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	TOTAL(MH)		3,37,891	0	3,37,891
	**********		----------	----------	----------
TOTAL(DDO)			3,37,891	0	3,37,891
DIVISIONAL FOREST OFFICER,HOSHIARPUR	2406	01-DIRECTION AND ADMINISTRATION	1,51,12,677	46,89,475	1,98,02,152
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	TOTAL(MH)	1,51,12,677	46,89,475	1,98,02,152

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TOTAL(DDO)		1,51,12,677	46,89,475	1,98,02,152

DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,192	0	38,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		38,192	0	38,192

FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONAL FOREST OFFICER,JALANDHAR FOREST DIVISION	2406	01-DIRECTION AND ADMINISTRATION	56,98,820	30,23,199	87,22,019
			**********		----------	----------	----------
			TOTAL(MH)		56,98,820	30,23,199	87,22,019
		**********			----------	----------	----------
		TOTAL(DDO)			57,37,012	30,23,199	87,60,211
		DIVISIONAL FOREST OFFICER,MUKTSAR FOREST DIVSION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,335	0	33,335
			**********		----------	----------	----------
			TOTAL(MH)		33,335	0	33,335

	2406	01-DIRECTION AND ADMINISTRATION	2,04,09,803	64,49,514	2,68,59,317
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	TOTAL(MH)		2,04,09,803	64,49,514	2,68,59,317
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TOTAL(DDO)			2,04,43,138	64,49,514	2,68,92,652
DIVISIONAL FOREST OFFICER,TRAINING DIVISION	2406	01-DIRECTION AND ADMINISTRATION	18,14,417	5,85,734	24,00,151
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	TOTAL(MH)		18,14,417	5,85,734	24,00,151
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TOTAL(DDO)			18,14,417	5,85,734	24,00,151

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	DIVISIONALFOREST OFFICER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,71,794	29,744	4,01,538
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TOTAL(MH)					3,71,794	29,744	4,01,538
2406				01-DIRECTION AND ADMINISTRATION	3,71,59,692	75,55,734	4,47,15,426
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TOTAL(MH)			3,71,59,692	75,55,734	4,47,15,426
**********			----------	----------	----------
TOTAL(DDO)			3,75,31,486	75,85,478	4,51,16,964
PRINCIPAL CHIEF CONSERVATOR OF FOREST,PRINCIPAL CHIEF CONSERVATOR OF FOREST (HOFF)	2406	01-DIRECTION AND ADMINISTRATION	1,71,38,066	0	1,71,38,066
**********			----------	----------	----------
TOTAL(MH)			1,71,38,066	0	1,71,38,066
**********			----------	----------	----------
TOTAL(DDO)			1,71,38,066	0	1,71,38,066
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	54,000	0	54,000

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TOTAL(MH)		54,000	0	54,000	
2406	01-PUBLIC GARDENS	2,31,545	1,20,672	3,52,217	
**********		----------	----------	----------	
TOTAL(MH)		2,31,545	1,20,672	3,52,217	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
FORESTS	PRINCIPAL CHIEF CONSERVATOR OF FORESTS, PUNJAB	TOTAL(DDO)			2,85,545	1,20,672	4,06,217

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	TOTAL(CCO)				56,89,27,696	14,32,55,906	71,21,83,602
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TOTAL(DEPT)					56,89,27,696	14,32,55,906	71,21,83,602
GENERAL	CHIEF SECRETARY,	A.C. (G) FOR D.C.,MUKATSAR	2053	01-DISTRICT	2,89,95,834	64,38,410	3,54,34,244
ADMINISTRATION	DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH			ESTABLISHMENTS			
		**********			----------	----------	----------
		TOTAL(MH)			2,92,27,379	65,59,082	3,57,86,461
	**********				----------	----------	----------
	TOTAL(DDO)				2,92,81,379	65,59,082	3,58,40,461
	A.C. (G) FOR DEPUTY		2053	01-DISTRICT	2,73,90,084	56,08,472	3,29,98,556

COMMISSIONER,PUNJAB, MOGA ESTABLISHMENTS

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	TOTAL(MH)		2,73,90,084	56,08,472	3,29,98,556
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TOTAL(DDO)			2,73,90,084	56,08,472	3,29,98,556
A.C.(G) FOR D C,ROPAR	2053	01-DISTRICT ESTABLISHMENTS	1,78,86,763	45,02,767	2,23,89,530
	**********		----------	----------	----------
	TOTAL(MH)		1,78,86,763	45,02,767	2,23,89,530
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,29,743	60,166	8,89,909

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		8,29,743	60,166	8,89,909
		**********			----------	----------	----------
		TOTAL(DDO)			1,87,16,506	45,62,933	2,32,79,439
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	A.C.(G) FOR D.C.,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	3,34,35,037	1,40,63,722	4,74,98,759
				05-HONORARIUM TO LAMBARDARS	11,16,000	51,000	11,67,000
			**********		----------	----------	----------

	TOTAL(MH)		3,45,51,037	1,41,14,722	4,86,65,759
**********			----------	----------	----------
TOTAL(DDO)			3,45,51,037	1,41,14,722	4,86,65,759
A.C.(G) FOR D.C.JALLANDHAR,A.C.(G) FOR D.C.JALLANDHAR	2053	01-DISTRICT ESTABLISHMENTS	6,88,805	3,64,652	10,53,457
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	TOTAL(MH)		6,88,805	3,64,652	10,53,457
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TOTAL(DDO)			6,88,805	3,64,652	10,53,457
AC (G),DEPUTY COMMISSIONER NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	1,76,10,501	45,13,208	2,21,23,709
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	TOTAL(MH)		1,76,10,501	45,13,208	2,21,23,709

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TOTAL(DDO)		1,76,10,501	45,13,208	2,21,23,709
AC FOR DEPUTY COMMISSIONER,TARAN 2053 TARAN	01-DISTRICT ESTABLISHMENTS	2,18,32,117	61,19,838	2,79,51,955
	98-COMPUTERIZAT	5,240	10,330	15,570

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		2,18,37,357	61,30,168	2,79,67,525

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		TOTAL(DDO)			2,18,37,357	61,30,168	2,79,67,525
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,660	0	15,660
		**********			----------	----------	----------
		TOTAL(MH)			15,660	0	15,660
		**********			----------	----------	----------
		TOTAL(DDO)			15,660	0	15,660
		ADDITIONAL DEPUTY COMMISSIONER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	21,242	21,242

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	826	0	826
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	TOTAL(MH)		826	21,242	22,068
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TOTAL(DDO)			826	21,242	22,068
ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	4,97,61,821	1,19,59,649	6,17,21,470
	**********		----------	----------	----------
	TOTAL(MH)		4,97,61,821	1,19,59,649	6,17,21,470
	2235	01-DEPOSIT	0	10,000	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LINKED INSURANCE SCHEME			
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER,,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,31,723	54,988	6,86,711
		**********		TOTAL(MH)	6,31,723	64,988	6,96,711
		******************************		TOTAL(DDO)	5,03,93,544	1,20,24,637	6,24,18,181

ASSISTANT COMMISSIONER (G),GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	4,28,75,857	1,28,03,485	5,56,79,342
		98-COMPUTERIZATION IN THE STATE	27,250	62,520	89,770
	**********		----------	----------	----------
	TOTAL(MH)		4,29,03,107	1,28,66,005	5,57,69,112
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TOTAL(DDO)			4,29,03,107	1,28,66,005	5,57,69,112
ASSISTANT COMMISSIONER (G),LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	2,35,82,498	79,43,823	3,15,26,321
	**********		----------	----------	----------
	TOTAL(MH)		2,35,82,498	79,43,823	3,15,26,321
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TOTAL(DDO)			2,35,82,498	79,43,823	3,15,26,321

	ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	2,51,76,987	69,27,021	3,21,04,008
	**********		----------	----------	----------	----------
	TOTAL(MH)			2,51,76,987	69,27,021	3,21,04,008

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			2,51,76,987	69,27,021	3,21,04,008

ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER,PATIALA	2053	01-DISTRICT ESTABLISHMENTS	4,75,73,616	1,11,88,186	5,87,61,802
		05-HONORARIUM TO LAMBARDARS	3,11,322	10,74,000	13,85,322
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	TOTAL(MH)		7,30,61,925	1,91,89,207	9,22,51,132
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,23,143	0	11,23,143
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	TOTAL(MH)		11,23,143	0	11,23,143
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TOTAL(DDO)			7,41,85,068	1,91,89,207	9,33,74,275

ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER,KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	1,83,10,619	47,07,743	2,30,18,362
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	TOTAL(MH)		1,83,10,619	47,07,743	2,30,18,362
**********		----------	----------	----------	----------
TOTAL(DDO)			1,83,10,619	47,07,743	2,30,18,362
ASSISTANT COMMISSIONER, (G),MANSA	2053	01-DISTRICT ESTABLISHMENTS	2,58,42,181	76,45,728	3,34,87,909
		98-COMPUTERIZATION IN THE STATE	22,000	0	22,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		2,58,64,181	76,45,728	3,35,09,909
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER, (G),MANSA	TOTAL(MH)				
		******************************			2,58,64,181	76,45,728	3,35,09,909
		TOTAL(DDO)					
	ASSISTANT COMMISSIONER,, BHATINDA		2053	01-DISTRICT ESTABLISHMENTS	2,45,21,887	63,87,307	3,09,09,194
				98-COMPUTERIZATION IN THE STATE	38,800	0	38,800
			**********		2,58,64,181	76,45,728	3,35,09,909

		TOTAL(MH)	5,04,24,868	1,40,33,035	6,44,57,903
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TOTAL(DDO)			5,04,24,868	1,40,33,035	6,44,57,903
ASSISTANT COMMISSIONER,A.C. FOR DEPUTY COMMISIONER,	2053	01-DISTRICT ESTABLISHMENTS	2,34,21,485	60,45,287	2,94,66,772
	**********		----------	----------	----------
		TOTAL(MH)	2,34,21,485	60,45,287	2,94,66,772
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TOTAL(DDO)			2,34,21,485	60,45,287	2,94,66,772
ASSISTANT COMMISSIONER,ASSISTANT COMMISSIONER(GENERAL)	2053	01-DISTRICT ESTABLISHMENTS	2,56,23,701	58,65,820	3,14,89,521
		98-COMPUTERIZATION IN THE STATE	3,945	0	3,945

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TOTAL(MH)	2,56,27,646	58,65,820	3,14,93,466
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TOTAL(DDO)	2,56,27,646	58,65,820	3,14,93,466

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	ASSISTANT COMMISSIONER,FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	19,34,409	0	19,34,409
				05-HONORARIUM TO LAMBARDARS	3,49,498	0	3,49,498

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		TOTAL(MH)	2,79,11,553	58,65,820	3,37,77,373
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TOTAL(DDO)			2,79,11,553	58,65,820	3,37,77,373
ASSTT. CONTROLLER (F&A),DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH	2052	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	63,16,871	18,57,004	81,73,875
		30-GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION	2,78,143	0	2,78,143
		**********	----------	----------	----------
		TOTAL(MH)	65,95,014	18,57,004	84,52,018
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TOTAL(DDO)			65,95,014	18,57,004	84,52,018
ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER,FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	1,89,32,239	59,03,300	2,48,35,539
	**********		----------	----------	----------
	TOTAL(MH)		1,89,32,239	59,03,300	2,48,35,539
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,516	1,77,803	2,26,319
	**********		----------	----------	----------
	TOTAL(MH)		48,516	1,77,803	2,26,319

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			1,89,80,755	60,81,103	2,50,61,858
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)					
	CHEIF EXECUTIVE OFFICER,ZILA PARISHAD		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,223	0	4,223
				04-LEGAL AID TO THE POOR	10,237	0	10,237
		**********					
		TOTAL(MH)			62,976	1,77,803	2,40,779

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TOTAL(DDO)			1,89,95,215	60,81,103	2,50,76,318
CHIEF EXECUTIVE OFFICER,ZILA PARISHAD,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	18,000	0	18,000
	**********		----------	----------	----------
	TOTAL(MH)		18,000	0	18,000
**********			----------	----------	----------
TOTAL(DDO)			18,000	0	18,000
COLLECTOR, SPL.LAND ACQ,JALANDHAR	2053	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION	16,33,878	3,76,890	20,10,768

COLLECTOR

(JALANDHAR)

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TOTAL(MH)	16,33,878	3,76,890	20,10,768

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			16,33,878	3,76,890	20,10,768
		COLLECTOR,SUB DIVISION,DERABASSI	2053	01-DISTRICT	27,47,047	6,69,472	34,16,519

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	TOTAL(MH)		43,80,925	10,46,362	54,27,287
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TOTAL(DDO)			43,80,925	10,46,362	54,27,287
DEPUTY COMMISSIONER (1801),DEPUTY COMMISSIONER, PATIALA	2053	01-DISTRICT ESTABLISHMENTS	40,20,672	10,23,634	50,44,306
	**********		----------	----------	----------
	TOTAL(MH)		40,20,672	10,23,634	50,44,306
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,066	19,608	38,674

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	TOTAL(MH)		19,066	19,608	38,674
********************************					
TOTAL(DDO)			40,39,738	10,43,242	50,82,980
DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,97,358	50,699	7,48,057
	**********				
	TOTAL(MH)		6,97,358	50,699	7,48,057

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			6,97,358	50,699	7,48,057
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, MANSA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	15,000	0	15,000
		**********			----------	----------	----------
		TOTAL(MH)			7,12,358	50,699	7,63,057
		**********			----------	----------	----------
		TOTAL(DDO)			7,12,358	50,699	7,63,057

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	1,21,74,176	0	1,21,74,176
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	TOTAL(MH)		1,21,74,176	0	1,21,74,176
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,293	8,293
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	TOTAL(MH)		0	8,293	8,293
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TOTAL(DDO)			1,21,74,176	8,293	1,21,82,469
DEPUTY COMMISSIONER,FEROZEPUR	2235	03-COMPENSATION	9,33,78,000	0	9,33,78,000

TO THE FARMERS

OF BORDER AREA

WHOSE LAND IS

SITUATED

BETWEEN BORDER

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FENCE AND INTERNATIONAL BORDER			
		**********			----------	----------	----------
			TOTAL(MH)		9,33,78,000	0	9,33,78,000
	**********				----------	----------	----------
	TOTAL(DDO)				9,33,78,000	0	9,33,78,000

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	DEPUTY COMMISSIONER,LUDHIANA	2011	01-LEGISLATIVE ASSEMBLY	0	2,00,000	2,00,000
		**********		----------	----------	----------	
		TOTAL(MH)			0	2,00,000	2,00,000
		**********		----------	----------	----------	
		TOTAL(DDO)			0	2,00,000	2,00,000
		DEPUTY COMMISSIONER,MOGA	2053	01-COMMISSIONERS	63,67,435	12,20,848	75,88,283
		**********		----------	----------	----------	
		TOTAL(MH)			63,67,435	12,20,848	75,88,283
			2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE	0	17,577	17,577

	DAY				
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TOTAL(MH)		0	17,577	17,577	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,467	5,221	17,688	
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TOTAL(MH)		12,467	5,221	17,688	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********				
		TOTAL(DDO)			63,79,902	12,43,646	76,23,548
		DEPUTY CONTROLLER,(G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH	2052	16-PUNJAB STATE INFORMATION COMMISSION	2,33,10,000	1,01,70,000	3,34,80,000
		**********				
		TOTAL(MH)			2,33,22,467	1,01,75,221	3,34,97,688
		2235		43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	6,00,00,000	0	6,00,00,000
		**********				
		TOTAL(MH)			6,00,00,000	0	6,00,00,000

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TOTAL(DDO)			8,96,89,902	1,14,13,646	10,11,03,548
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,050	0	10,050
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	TOTAL(MH)		10,050	0	10,050
**********			----------	----------	----------
TOTAL(DDO)			10,050	0	10,050
DISTRICT AYURVEDIC & UNANI OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	1,47,948	1,47,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(MH)			0	1,47,948	1,47,948
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,47,948	1,47,948
		GENERAL ADMINISTRATION FOR	2053	01-DISTRICT	2,78,75,821	72,16,891	3,50,92,712

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER		ESTABLISHMENTS			
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	TOTAL(MH)		2,78,75,821	73,64,839	3,52,40,660
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TOTAL(DDO)			2,78,75,821	73,64,839	3,52,40,660
S.D.M.,,DASUYA	2053	01-DISTRICT ESTABLISHMENTS	28,39,940	15,59,189	43,99,129
		05-HONORARIUM TO LAMBARDARS	0	22,90,060	22,90,060
	**********		----------	----------	----------
	TOTAL(MH)		28,39,940	38,49,249	66,89,189
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS	5,82,514	0	5,82,514

AFFECTED BY

RIOTS

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TOTAL(MH)			5,82,514	0	5,82,514
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TOTAL(DDO)			34,22,454	38,49,249	72,71,703
S.D.M.,,GARHSHANKAR	2053	01-DISTRICT	27,70,074	5,47,703	33,17,777

ESTABLISHMENTS

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TOTAL(MH)	27,70,074	5,47,703	33,17,777

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,,GARHSHANKAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,76,000	30,000	3,06,000
		**********		TOTAL(MH)	32,46,074	5,77,703	38,23,777
**********							
TOTAL(DDO)					32,46,074	5,77,703	38,23,777

S.D.M.,,MUKERIAN	2053	01-DISTRICT ESTABLISHMENTS	19,94,043	4,37,912	24,31,955
		05-HONORARIUM TO LAMBARDARS	0	17,79,000	17,79,000
	**********		----------	----------	----------
	TOTAL(MH)		19,94,043	22,16,912	42,10,955
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,32,000	0	1,32,000
	**********		----------	----------	----------
	TOTAL(MH)		1,32,000	0	1,32,000
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TOTAL(DDO)			21,26,043	22,16,912	43,42,955

S.D.M.,JAGRAON 2053 01-DISTRICT ESTABLISHMENTS 42,53,924 12,17,161 54,71,085

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		42,53,924	12,17,161	54,71,085
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,JAGRAON	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	17,40,000	18,90,000	36,30,000
			**********		----------	----------	----------
			TOTAL(MH)		17,40,000	18,90,000	36,30,000

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TOTAL(DDO)			59,93,924	31,07,161	91,01,085
S.D.M.,KHANNA	2053	01-DISTRICT ESTABLISHMENTS	33,61,029	9,87,855	43,48,884
	**********		----------	----------	----------
	TOTAL(MH)		33,61,029	9,87,855	43,48,884
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,37,467	3,93,000	7,30,467
	**********		----------	----------	----------
	TOTAL(MH)		3,37,467	3,93,000	7,30,467
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TOTAL(DDO)			36,98,496	13,80,855	50,79,351

S.D.M.,LUDHIANA EAST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	30,64,176	8,04,522	38,68,698
	**********		----------	----------	----------
	TOTAL(MH)		30,64,176	8,04,522	38,68,698
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	20,97,000	28,76,000	49,73,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		20,97,000	28,76,000	49,73,000

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		TOTAL(DDO)			51,61,176	36,80,522	88,41,698
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,LUDHIANA WEST,LUDHIANA	2053	01-DISTRICT ESTABLISHMENTS	19,36,053	6,70,219	26,06,272
		**********			----------	----------	----------
		TOTAL(MH)			19,36,053	6,70,219	26,06,272
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	21,36,510	0	21,36,510
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		TOTAL(MH)			21,36,510	0	21,36,510

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TOTAL(DDO)			40,72,563	6,70,219	47,42,782
S.D.M.,PAYAL	2053	01-DISTRICT ESTABLISHMENTS	14,40,037	3,97,333	18,37,370
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	TOTAL(MH)		14,40,037	3,97,333	18,37,370
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,64,000	0	2,64,000
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	TOTAL(MH)		2,64,000	0	2,64,000
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TOTAL(DDO)			17,04,037	3,97,333	21,01,370

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	S.D.M.,RAJKOT,RAJKOT	2053	01-DISTRICT ESTABLISHMENTS	22,35,643	4,96,154	27,31,797
		**********			24,99,643	4,96,154	29,95,797
		TOTAL(MH)					
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4,50,000	6,30,000	10,80,000

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	TOTAL(MH)		4,50,000	6,30,000	10,80,000
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TOTAL(DDO)			43,89,680	15,23,487	59,13,167
S.D.M.,SAMANA	2053	01-DISTRICT ESTABLISHMENTS	40,04,971	11,29,675	51,34,646
	**********		----------	----------	----------
	TOTAL(MH)		40,04,971	11,29,675	51,34,646
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TOTAL(DDO)			40,04,971	11,29,675	51,34,646
S.D.M.,SAMRALA	2053	01-DISTRICT ESTABLISHMENTS	19,21,193	3,41,852	22,63,045
	**********		----------	----------	----------
	TOTAL(MH)		19,21,193	3,41,852	22,63,045

2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,52,000	3,78,000	6,30,000
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TOTAL(MH)		2,52,000	3,78,000	6,30,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	TOTAL(DDO)			21,73,193	7,19,852	28,93,045

CHANDIGARH

S.D.O(C),BASSI PATHANA	2053	01-DISTRICT ESTABLISHMENTS	67,71,905	18,35,493	86,07,398
	**********		----------	----------	----------
	TOTAL(MH)		70,23,905	22,13,493	92,37,398
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,94,800	2,78,200	4,73,000
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	TOTAL(MH)		1,94,800	2,78,200	4,73,000
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TOTAL(DDO)			91,39,898	28,33,545	1,19,73,443

S.D.O.(C),AMLOH	2053	01-DISTRICT ESTABLISHMENTS	45,33,183	10,92,159	56,25,342
		05-HONORARIUM TO LAMBARDARS	7,62,000	14,53,541	22,15,541
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	TOTAL(MH)		52,95,183	25,45,700	78,40,883
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TOTAL(DDO)			52,95,183	25,45,700	78,40,883
S.D.O.(C),KHAMANON	2053	01-DISTRICT ESTABLISHMENTS	32,05,943	6,51,923	38,57,866
	**********		----------	----------	----------
	TOTAL(MH)		32,05,943	6,51,923	38,57,866
	2235	08-DIRECTORATE FOR RELIEF TO	7,56,000	1,86,000	9,42,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONS AFFECTED BY RIOTS			
		**********			----------	----------	----------
		TOTAL(MH)			7,56,000	1,86,000	9,42,000
		**********			----------	----------	----------
		TOTAL(DDO)			39,61,943	8,37,923	47,99,866
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SDM,KHADUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	31,56,997	6,45,174	38,02,171

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	TOTAL(MH)		31,56,997	6,45,174	38,02,171
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TOTAL(DDO)			31,56,997	6,45,174	38,02,171
SDM,PATTI	2053	01-DISTRICT ESTABLISHMENTS	10,64,020	17,960	10,81,980
	**********		----------	----------	----------
	TOTAL(MH)		10,64,020	17,960	10,81,980
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TOTAL(DDO)			10,64,020	17,960	10,81,980
SDM,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	41,03,646	9,75,906	50,79,552
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	TOTAL(MH)		41,03,646	9,75,906	50,79,552

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TOTAL(DDO)					41,03,646	9,75,906	50,79,552
SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2029	02-DISTRICT ESTABLISHMENT			9,97,634	9,98,440	19,96,074
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		9,97,634	9,98,440	19,96,074
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUB DIVISIONAL MAGISTRATE, AHMEDGARH,SDM AHMEDGARH, MALERKOTLA	2053	01-DISTRICT ESTABLISHMENTS	40,55,997	16,36,440	56,92,437

CHANDIGARH

		05-HONORARIUM TO LAMBARDARS	8,14,500	0	8,14,500
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	TOTAL(MH)		58,68,131	26,34,880	85,03,011
2235		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	1,20,000	1,20,000
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	TOTAL(MH)		0	1,20,000	1,20,000
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TOTAL(DDO)			58,68,131	27,54,880	86,23,011
SUB DIVISIONAL MAGISTRATE,	2029	02-DISTRICT	15,85,264	3,93,396	19,78,660

AMARGARH,SDM AMARGARH, ESTABLISHMENT

MALERKOTLA

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TOTAL(MH)		15,85,264	3,93,396	19,78,660
2053	01-DISTRICT ESTABLISHMENTS	17,06,984	4,62,414	21,69,398
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TOTAL(MH)		17,06,984	4,62,414	21,69,398
2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	96,000	96,000
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TOTAL(MH)		0	96,000	96,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			32,92,248	9,51,810	42,44,058
		SUB DIVISIONAL MAGISTRATE, BHAWANIGARH,SDM, BHAWANIGARH	2053	01-DISTRICT ESTABLISHMENTS	24,08,305	6,19,939	30,28,244
		**********			----------	----------	----------
		TOTAL(MH)			24,08,305	7,15,939	31,24,244
		**********			----------	----------	----------

TOTAL(DDO)			57,00,553	15,71,749	72,72,302
SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	2029	02-DISTRICT ESTABLISHMENT	33,92,722	7,33,552	41,26,274
	**********		----------	----------	----------
	TOTAL(MH)		33,92,722	7,33,552	41,26,274
	2053	01-DISTRICT ESTABLISHMENTS	27,77,313	10,07,512	37,84,825
		05-HONORARIUM TO LAMBARDARS	6,12,710	7,87,829	14,00,539
	**********		----------	----------	----------
	TOTAL(MH)		33,90,023	17,95,341	51,85,364
	2071	01-LEAVE ENCASHMENT BENEFITS	9,10,080	0	9,10,080

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TOTAL(MH)	9,10,080	0	9,10,080
2235 08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,88,000	4,32,000	7,20,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE, MORINDA,SDM, MORINDA, ROPAR	TOTAL(MH)		2,88,000	4,32,000	7,20,000

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TOTAL(DDO)			79,80,825	29,60,893	1,09,41,718
SUB DIVISIONAL MAGISTRATE, ZIRA	2053	01-DISTRICT ESTABLISHMENTS	33,40,951	6,83,521	40,24,472
	**********		----------	----------	----------
	TOTAL(MH)		36,28,951	11,15,521	47,44,472
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	25,18,934	6,84,000	32,02,934
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	TOTAL(MH)		25,18,934	6,84,000	32,02,934
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TOTAL(DDO)			1,38,40,710	43,28,414	1,81,69,124

SUB DIVISIONAL MAGISTRATE,, ABOHAR	2053	01-DISTRICT ESTABLISHMENTS	30,98,755	7,74,182	38,72,937
	**********		----------	----------	----------
	TOTAL(MH)		30,98,755	7,74,182	38,72,937
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,92,000	0	1,92,000
	**********		----------	----------	----------
	TOTAL(MH)		1,92,000	0	1,92,000
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TOTAL(DDO)			32,90,755	7,74,182	40,64,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,, RAMPURA PHUL	2053	01-DISTRICT ESTABLISHMENTS	36,85,820	8,79,819	45,65,639
		**********			----------	----------	----------
		TOTAL(MH)			36,85,820	8,79,819	45,65,639
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,04,000	3,36,000	8,40,000
		**********			----------	----------	----------
		TOTAL(MH)			5,04,000	3,36,000	8,40,000

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TOTAL(DDO)			41,89,820	12,15,819	54,05,639
SUB DIVISIONAL MAGISTRATE,, TALWANDI SABO	2053	01-DISTRICT ESTABLISHMENTS	31,85,794	8,51,038	40,36,832
	**********	----------	----------	----------	
	TOTAL(MH)		31,85,794	8,51,038	40,36,832
**********		----------	----------	----------	
TOTAL(DDO)			31,85,794	8,51,038	40,36,832
SUB DIVISIONAL MAGISTRATE,BAGHA PURANA	2053	01-DISTRICT ESTABLISHMENTS	8,07,698	6,92,148	14,99,846
		05-HONORARIUM TO LAMBARDARS	0	22,62,000	22,62,000
	**********	----------	----------	----------	
	TOTAL(MH)		8,07,698	29,54,148	37,61,846

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TOTAL(DDO)					8,07,698	29,54,148	37,61,846
SUB DIVISIONAL MAGISTRATE,BALACHAUR		2053	01-DISTRICT ESTABLISHMENTS		37,18,113	15,44,821	52,62,934

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		37,18,113	15,44,821	52,62,934
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION,	SUB DIVISIONAL MAGISTRATE,BALACHAUR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS	1,62,000	0	1,62,000

CHANDIGARH		AFFECTED BY			
		RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		1,62,000	0	1,62,000
	**********		----------	----------	----------
TOTAL(DDO)			38,80,113	15,44,821	54,24,934
SUB DIVISIONAL MAGISTRATE,BARNALA	2053	01-DISTRICT ESTABLISHMENTS	39,64,467	7,26,708	46,91,175
	**********		----------	----------	----------
	TOTAL(MH)		39,64,467	7,26,708	46,91,175
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,700	0	10,700

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	17,94,000	11,56,000	29,50,000
	**********		----------	----------	----------
	TOTAL(MH)		18,04,700	11,56,000	29,60,700
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TOTAL(DDO)			57,69,167	18,82,708	76,51,875
SUB DIVISIONAL MAGISTRATE,BHATINDA	2053	01-DISTRICT ESTABLISHMENTS	42,78,753	11,45,845	54,24,598
	**********		----------	----------	----------
	TOTAL(MH)		42,78,753	11,45,845	54,24,598

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,BHATINDA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8,36,500	10,42,746	18,79,246
		**********			----------	----------	----------
		TOTAL(MH)			8,36,500	10,42,746	18,79,246
	**********				----------	----------	----------
	TOTAL(DDO)				51,15,253	21,88,591	73,03,844
SUB DIVISIONAL MAGISTRATE,DERA BABA NANAK			2053	01-DISTRICT ESTABLISHMENTS	23,08,531	7,13,760	30,22,291
		**********			----------	----------	----------
		TOTAL(MH)			23,08,531	7,13,760	30,22,291

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TOTAL(DDO)			23,08,531	7,13,760	30,22,291
SUB DIVISIONAL MAGISTRATE,DHARKALAN	2053	01-DISTRICT ESTABLISHMENTS	26,35,621	5,33,435	31,69,056
	**********		----------	----------	----------
	TOTAL(MH)		26,35,621	5,33,435	31,69,056
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TOTAL(DDO)			26,35,621	5,33,435	31,69,056
SUB DIVISIONAL MAGISTRATE,DHURI	2053	01-DISTRICT ESTABLISHMENTS	52,90,347	12,67,133	65,57,480
	**********		----------	----------	----------
	TOTAL(MH)		52,90,347	12,67,133	65,57,480

2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4,20,000	7,92,000	12,12,000	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			4,20,000	7,92,000	12,12,000
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			57,10,347	20,59,133	77,69,480

SUB DIVISIONAL MAGISTRATE,FATEHGARH SAHIB	2053	01-DISTRICT ESTABLISHMENTS	33,51,800	9,94,202	43,46,002
	**********		----------	----------	----------
	TOTAL(MH)		37,71,800	17,86,202	55,58,002
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,60,000	1,14,000	4,74,000
	**********		----------	----------	----------
	TOTAL(MH)		3,60,000	1,14,000	4,74,000
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TOTAL(DDO)			94,22,147	31,67,335	1,25,89,482
SUB DIVISIONAL MAGISTRATE,FAZILKA	2053	01-DISTRICT ESTABLISHMENTS	23,02,519	5,29,496	28,32,015

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	TOTAL(MH)		23,02,519	5,29,496	28,32,015
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TOTAL(DDO)			23,02,519	5,29,496	28,32,015
SUB DIVISIONAL MAGISTRATE,FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	32,72,744	7,12,761	39,85,505
	**********		----------	----------	----------
	TOTAL(MH)		32,72,744	7,12,761	39,85,505
	2235	08-DIRECTORATE FOR RELIEF TO	17,21,467	4,14,000	21,35,467

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PERSONS AFFECTED BY RIOTS			
			**********		----------	----------	----------
			TOTAL(MH)		17,21,467	4,14,000	21,35,467
		**********			----------	----------	----------
		TOTAL(DDO)			49,94,211	11,26,761	61,20,972
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2053	01-DISTRICT ESTABLISHMENTS	15,25,696	3,27,100	18,52,796
			**********		----------	----------	----------
			TOTAL(MH)		15,25,696	3,27,100	18,52,796
		**********			----------	----------	----------

TOTAL(DDO)			15,25,696	3,27,100	18,52,796
SUB DIVISIONAL MAGISTRATE,GURDASPUR	2053	01-DISTRICT ESTABLISHMENTS	65,74,929	13,55,182	79,30,111
	**********		----------	----------	----------
	TOTAL(MH)		65,74,929	13,55,182	79,30,111
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TOTAL(DDO)			65,74,929	13,55,182	79,30,111
SUB DIVISIONAL MAGISTRATE,GURUHARSHAHI	2053	01-DISTRICT ESTABLISHMENTS	20,64,664	15,08,764	35,73,428
	**********		----------	----------	----------
	TOTAL(MH)		20,64,664	15,08,764	35,73,428
**********			----------	----------	----------
TOTAL(DDO)			20,64,664	15,08,764	35,73,428

	SUB DIVISIONAL MAGISTRATE,JAITO	2053	01-DISTRICT ESTABLISHMENTS	15,81,193	4,36,010	20,17,203
		**********		15,81,193	4,36,010	20,17,203
		TOTAL(MH)		15,81,193	4,36,010	20,17,203

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			15,81,193	4,36,010	20,17,203
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	TOTAL(DDO)			15,81,193	4,36,010	20,17,203
		SUB DIVISIONAL	2053	01-DISTRICT	18,90,873	7,89,522	26,80,395

MAGISTRATE,JALALABAD		ESTABLISHMENTS			
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	TOTAL(MH)		34,72,066	12,25,532	46,97,598
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,80,000	1,20,000	3,00,000
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	TOTAL(MH)		1,80,000	1,20,000	3,00,000
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TOTAL(DDO)			36,52,066	13,45,532	49,97,598
SUB DIVISIONAL MAGISTRATE,KHADUR SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

	GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	51,50,000	31,32,000	82,82,000
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	TOTAL(MH)	52,50,000	31,32,000	83,82,000
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	TOTAL(DDO)	52,50,000	31,32,000	83,82,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,MALOUT	2053	01-DISTRICT ESTABLISHMENTS	17,60,988	1,95,808	19,56,796
		**********		TOTAL(MH)	17,60,988	1,95,808	19,56,796
	**********				----------	----------	----------
	TOTAL(DDO)				17,60,988	1,95,808	19,56,796
	SUB DIVISIONAL MAGISTRATE,MOGA		2053	01-DISTRICT ESTABLISHMENTS	32,10,918	8,60,059	40,70,977
		**********		TOTAL(MH)	32,10,918	8,60,059	40,70,977
	**********				----------	----------	----------
	TOTAL(DDO)				32,10,918	8,60,059	40,70,977

SUB DIVISIONAL	2053	01-DISTRICT	41,92,438	15,94,508	57,86,946
MAGISTRATE,MUKATSAR		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		41,92,438	15,94,508	57,86,946
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TOTAL(DDO)			41,92,438	15,94,508	57,86,946
SUB DIVISIONAL	2053	01-DISTRICT	15,83,330	3,39,777	19,23,107
MAGISTRATE,NIHALSINGH WALA		ESTABLISHMENTS			
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	TOTAL(MH)		15,83,330	3,39,777	19,23,107
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TOTAL(DDO)			15,83,330	3,39,777	19,23,107

SUB DIVISIONAL MAGISTRATE,PATHANKOT	2053	01-DISTRICT ESTABLISHMENTS	39,07,380	8,57,094	47,64,474

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			39,07,380	8,57,094	47,64,474
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,PATHANKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,050	0	16,050
				08-DIRECTORATE FOR RELIEF TO	9,54,000	0	9,54,000

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	TOTAL(MH)		48,77,430	8,57,094	57,34,524
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TOTAL(DDO)			48,77,430	8,57,094	57,34,524
SUB DIVISIONAL MAGISTRATE,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	1,42,500	0	1,42,500
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	TOTAL(MH)		1,42,500	0	1,42,500
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TOTAL(DDO)			1,42,500	0	1,42,500
SUB DIVISIONAL	2053	01-DISTRICT	20,94,591	9,02,306	29,96,897

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TOTAL(MH)		20,94,591	9,02,306	29,96,897	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,667	52,861	98,528	
	08-DIRECTORATE FOR RELIEF TO PERSONS	1,78,000	0	1,78,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,23,667	52,861	2,76,528
		**********			----------	----------	----------
		TOTAL(DDO)			23,18,258	9,55,167	32,73,425
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE, KHARAR	2053	01-DISTRICT ESTABLISHMENTS	18,78,169	5,98,838	24,77,007
			**********		----------	----------	----------
			TOTAL(MH)		18,78,169	5,98,838	24,77,007
		**********			----------	----------	----------
		TOTAL(DDO)			18,78,169	5,98,838	24,77,007
		SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	37,84,748	7,50,515	45,35,263

-I,AMRITSAR		ESTABLISHMENTS			
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	TOTAL(MH)		37,84,748	7,50,515	45,35,263
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TOTAL(DDO)			37,84,748	7,50,515	45,35,263
SUB DIVISIONAL MEGISTRATE	2053	01-DISTRICT	80,90,528	16,99,645	97,90,173
-II,AMRITSAR		ESTABLISHMENTS			
	**********		----------	----------	----------
	TOTAL(MH)		80,90,528	16,99,645	97,90,173
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TOTAL(DDO)			80,90,528	16,99,645	97,90,173
SUB DIVISIONAL MEGISTRATE,DUDHAN	2053	01-DISTRICT	3,20,608	2,85,920	6,06,528
SADHAN, PATIALA		ESTABLISHMENTS			

			**********				
			TOTAL(MH)		3,20,608	2,85,920	6,06,528

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			3,20,608	2,85,920	6,06,528
		SUB DIVISIONAL MEGISTRATE,ROPAR	2053	01-DISTRICT ESTABLISHMENTS	18,65,487	3,38,752	22,04,239
		**********					
		TOTAL(MH)			21,86,095	6,24,672	28,10,767

	2235	04-LEGAL AID TO THE POOR	9,807	0	9,807
	**********		----------	----------	----------
	TOTAL(MH)		9,807	0	9,807
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TOTAL(DDO)			21,95,902	6,24,672	28,20,574
SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	23,28,886	6,89,710	30,18,596
	**********		----------	----------	----------
	TOTAL(MH)		23,28,886	6,89,710	30,18,596
**********			----------	----------	----------
TOTAL(DDO)			23,28,886	6,89,710	30,18,596

SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	28,63,818	10,40,312	39,04,130
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TOTAL(MH)			28,63,818	10,40,312	39,04,130
**********			----------	----------	----------
TOTAL(DDO)			28,63,818	10,40,312	39,04,130

SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRATE, NANGAL	2053	01-DISTRICT ESTABLISHMENTS	12,39,465	4,42,202	16,81,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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		TOTAL(MH)			12,39,465	4,42,202	16,81,667
		**********			----------	----------	----------
		TOTAL(DDO)			12,39,465	4,42,202	16,81,667
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),BHOLATH	2053	01-DISTRICT ESTABLISHMENTS	18,18,520	4,38,908	22,57,428
		**********			----------	----------	----------
		TOTAL(MH)			18,18,520	4,38,908	22,57,428
			2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,82,250	0	1,82,250
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		TOTAL(MH)	1,82,250	0	1,82,250
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TOTAL(DDO)			20,00,770	4,38,908	24,39,678
SUB DIVISIONAL OFFICER (C),FARIDKOT	2053	01-DISTRICT ESTABLISHMENTS	29,11,983	9,55,667	38,67,650
	**********		----------	----------	----------
		TOTAL(MH)	29,11,983	9,55,667	38,67,650
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,78,000	3,72,000	7,50,000
	**********		----------	----------	----------
		TOTAL(MH)	3,78,000	3,72,000	7,50,000

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		TOTAL(DDO)			32,89,983	13,27,667	46,17,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (C),JAITO	2235	04-LEGAL AID TO THE POOR	405	0	405
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4,77,000	2,58,000	7,35,000
		**********			----------	----------	----------
		TOTAL(MH)			4,77,405	2,58,000	7,35,405

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TOTAL(DDO)			4,77,405	2,58,000	7,35,405
SUB DIVISIONAL OFFICER (C),PHAGWARA	2053	01-DISTRICT ESTABLISHMENTS	42,03,374	6,30,554	48,33,928
	**********		----------	----------	----------
	TOTAL(MH)		42,03,374	6,30,554	48,33,928
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,64,000	82,000	2,46,000
	**********		----------	----------	----------
	TOTAL(MH)		1,64,000	82,000	2,46,000
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TOTAL(DDO)			43,67,374	7,12,554	50,79,928
SUB DIVISIONAL OFFICER (CIVIL), - 1,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	40,74,589	19,13,741	59,88,330
	**********		----------	----------	----------
	TOTAL(MH)		40,74,589	19,13,741	59,88,330
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS	6,97,500	0	6,97,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AFFECTED BY RIOTS			
			**********		----------	----------	----------

			TOTAL(MH)		6,97,500	0	6,97,500
		**********			----------	----------	----------
		TOTAL(DDO)			47,72,089	19,13,741	66,85,830
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),ANANDPUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	29,12,181	9,25,924	38,38,105
		**********			----------	----------	----------
		TOTAL(MH)			29,12,181	9,25,924	38,38,105
		**********			----------	----------	----------
		TOTAL(DDO)			29,12,181	9,25,924	38,38,105
		SUB DIVISIONAL OFFICER (CIVIL),HOSHIARPUR	2053	01-DISTRICT ESTABLISHMENTS	37,72,515	8,98,212	46,70,727
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TOTAL(MH)			37,72,515	8,98,212	46,70,727
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		46,909	96,132	1,43,041
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS		6,84,000	0	6,84,000
	**********		----------	----------	----------
	TOTAL(MH)		7,30,909	96,132	8,27,041
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TOTAL(DDO)			45,03,424	9,94,344	54,97,768

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),NABHA	2053	01-DISTRICT ESTABLISHMENTS	3,02,296	0	3,02,296
		**********			----------	----------	----------
		TOTAL(MH)			3,02,296	0	3,02,296
	**********				----------	----------	----------
	TOTAL(DDO)				3,02,296	0	3,02,296
		SUB DIVISIONAL OFFICER (CIVIL),NAKODAR	2053	01-DISTRICT ESTABLISHMENTS	2,01,988	0	2,01,988

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TOTAL(MH)			2,01,988	0	2,01,988
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		40,206	0	40,206
**********			----------	----------	----------
TOTAL(MH)			40,206	0	40,206
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TOTAL(DDO)			2,42,194	0	2,42,194
SUB DIVISIONAL OFFICER (CIVIL),PATIALA	2053	01-DISTRICT ESTABLISHMENTS	2,13,708	0	2,13,708
**********			----------	----------	----------
TOTAL(MH)			2,13,708	0	2,13,708

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TOTAL(DDO)					2,13,708	0	2,13,708
SUB DIVISIONAL OFFICER (CIVIL),PHILLAUR	2053	01-DISTRICT ESTABLISHMENTS			43,60,373	6,99,036	50,59,409
	**********				----------	----------	----------
	TOTAL(MH)				43,60,373	6,99,036	50,59,409

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			43,60,373	6,99,036	50,59,409
SUB DIVISIONAL OFFICER (CIVIL),ROPAR	2053	01-COMMISSIONER S	77,59,515	22,37,366	99,96,881
	**********		----------	----------	----------
	TOTAL(MH)		1,21,19,888	29,36,402	1,50,56,290
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,16,000	3,24,000	5,40,000
	**********		----------	----------	----------
	TOTAL(MH)		2,16,000	3,24,000	5,40,000
**********			----------	----------	----------
TOTAL(DDO)			1,23,35,888	32,60,402	1,55,96,290

SUB DIVISIONAL OFFICER (CIVIL),SHAHKOT	2053	01-DISTRICT ESTABLISHMENTS	23,91,532	11,29,788	35,21,320
	**********		----------	----------	----------
	TOTAL(MH)		23,91,532	11,29,788	35,21,320
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,08,000	72,000	1,80,000
	**********		----------	----------	----------
	TOTAL(MH)		1,08,000	72,000	1,80,000
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TOTAL(DDO)			24,99,532	12,01,788	37,01,320
SUB DIVISIONAL OFFICER	2030	01-EXPENSES ON	4,76,815	0	4,76,815

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA		SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		4,76,815	0	4,76,815
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,165	2,25,180	2,52,345
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	6,84,000	2,40,000	9,24,000

RIOTS

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		TOTAL(MH)	7,11,165	4,65,180	11,76,345
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TOTAL(DDO)			11,87,980	4,65,180	16,53,160
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2030	01-EXPENSES ON SALE OF STAMPS	3,04,612	0	3,04,612
		**********	----------	----------	----------
		TOTAL(MH)	3,04,612	0	3,04,612
	2053	01-DISTRICT ESTABLISHMENTS	49,63,170	12,76,079	62,39,249
		**********	----------	----------	----------
		TOTAL(MH)	49,63,170	12,76,079	62,39,249

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,933	1,800	47,733

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10,26,000	6,84,000	17,10,000
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TOTAL(MH)			12,71,933	6,85,800	19,57,733
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TOTAL(DDO)			65,39,715	19,61,879	85,01,594
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (CIVIL), SUNAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88,930	0	88,930
		08-DIRECTORATE FOR RELIEF TO	2,52,000	3,78,000	6,30,000

PERSONS

AFFECTED BY

RIOTS

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	TOTAL(MH)		3,40,930	3,78,000	7,18,930
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TOTAL(DDO)			3,40,930	3,78,000	7,18,930
SUB DIVISIONAL OFFICER (CIVIL)- 2,JALANDHAR	2053	01-DISTRICT ESTABLISHMENTS	3,36,315	0	3,36,315
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	TOTAL(MH)		3,36,315	0	3,36,315
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TOTAL(DDO)			3,36,315	0	3,36,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER CIVIL,KHARAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,77,726	1,77,726
		**********					
		TOTAL(MH)			3,36,315	1,77,726	5,14,041
	**********						
TOTAL(DDO)					3,36,315	1,77,726	5,14,041
SUB DIVISIONAL OFFICER CIVIL,MOHALI			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	3,34,457	3,34,457

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	TOTAL(MH)		0	3,34,457	3,34,457
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TOTAL(DDO)			0	3,34,457	3,34,457
SUB DIVISIONAL OFFICER(CIVIL),GIDDERBAHA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,80,000	0	1,80,000
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	TOTAL(MH)		1,80,000	0	1,80,000
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TOTAL(DDO)			1,80,000	0	1,80,000

	SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	2053	01-DISTRICT ESTABLISHMENTS	36,95,804	9,04,168	45,99,972
			98-COMPUTERIZATION IN THE STATE	2,750	0	2,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER, (CIVIL),SARDULGARH	TOTAL(MH)		36,98,554	9,04,168	46,02,722

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TOTAL(DDO)			36,98,554	9,04,168	46,02,722
SUB DIVISIONAL OFFICER, (CIVIL),BUDHLADA	2053	01-DISTRICT ESTABLISHMENTS	35,89,756	9,12,332	45,02,088
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	TOTAL(MH)		72,88,310	18,16,500	91,04,810
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TOTAL(DDO)			72,88,310	18,16,500	91,04,810
SUB DIVISIONAL OFFICER,AMRITSAR-I	2053	01-DISTRICT ESTABLISHMENTS	1,35,060	0	1,35,060
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	TOTAL(MH)		1,35,060	0	1,35,060
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TOTAL(DDO)			1,35,060	0	1,35,060

SUB DIVISIONAL OFFICER,DERA BASSI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8,63,000	9,61,000	18,24,000
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TOTAL(MH)			8,63,000	9,61,000	18,24,000
**********			----------	----------	----------
TOTAL(DDO)			8,63,000	9,61,000	18,24,000
SUB DIVISIONAL OFFICER,MANSA	2053	01-DISTRICT ESTABLISHMENTS	37,47,957	8,17,490	45,65,447
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		37,47,957	8,17,490	45,65,447
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUB DIVISIONAL OFFICER,MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,430	0	16,430
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5,60,250	1,86,750	7,47,000
			**********				
			TOTAL(MH)		43,24,637	10,04,240	53,28,877

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TOTAL(DDO)			43,24,637	10,04,240	53,28,877
SUB DIVISIONSL MAGISTRATE,NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	68,56,086	16,59,838	85,15,924
	**********		----------	----------	----------
	TOTAL(MH)		68,56,086	16,59,838	85,15,924
**********			----------	----------	----------
TOTAL(DDO)			68,56,086	16,59,838	85,15,924
SUPDT.,COMMISSIONER,PATIALA	2053	01-COMMISSIONERS	1,36,95,019	31,10,315	1,68,05,334
	**********		----------	----------	----------
	TOTAL(MH)		1,36,95,019	31,10,315	1,68,05,334
	2235	03-REIMBURSEMENT OF MEDICAL	7,918	53,661	61,579

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TOTAL(MH)	7,918	53,661	61,579

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	**********					
		TOTAL(DDO)			1,37,02,937	31,63,976	1,68,66,913

SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION,JALANDHAR	2053	01-COMMISSIONERS	1,16,35,172	29,80,241	1,46,15,413
		98-COMPUTERIZATION IN THE STATE	7,235	0	7,235
	**********		----------	----------	----------
	TOTAL(MH)		1,16,50,325	30,33,902	1,46,84,227
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,747	0	16,747
	**********		----------	----------	----------
	TOTAL(MH)		16,747	0	16,747
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TOTAL(DDO)			2,53,62,091	61,44,217	3,15,06,308

SUPERINTENDENT FOR COMMISSIONER,FEROZEPUR	2053	01-COMMISSIONERS	1,05,11,697	22,58,244	1,27,69,941
		98-COMPUTERIZATION IN THE STATE	0	4,625	4,625
	**********		----------	----------	----------
	TOTAL(MH)		1,05,11,697	22,62,869	1,27,74,566
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,460	0	1,16,460

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,16,460	0	1,16,460
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,28,157	22,62,869	1,28,91,026
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH	2052	01-GENERAL SERVICES SECRETARIAT	48,45,68,185	11,19,23,493	59,64,91,678
				05-PASSPORT	12,91,028	5,10,185	18,01,213
				98-COMPUTERIZATION IN THE STATE	5,87,148	0	5,87,148
			**********		----------	----------	----------
			TOTAL(MH)		48,64,46,361	11,24,33,678	59,88,80,039

	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	51,00,000	0	51,00,000
	**********		----------	----------	----------
	TOTAL(MH)		51,00,000	0	51,00,000
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TOTAL(DDO)			49,15,46,361	11,24,33,678	60,39,80,039
SUPERINTENDENT,FOR COMMISSIONER,JALLANDHAR DIVN.JAL.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,241	29,451	1,05,692
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	TOTAL(MH)		76,241	29,451	1,05,692

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				TOTAL(DDO)	76,241	29,451	1,05,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
GENERAL ADMINISTRATION	CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION, CHANDIGARH	SUPERINTENDENT,PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH	2070	01-DIRECTION	38,81,921	5,03,665	43,85,586
				07-PENSIONER'S WELFARE BOARD	51,512	0	51,512
			**********		----------	----------	----------
			TOTAL(MH)		39,33,433	5,03,665	44,37,098

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TOTAL(DDO)			39,33,433	5,03,665	44,37,098
UNDER SECRETARY HOME,HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB	2014	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	2,44,00,000	87,50,000	3,31,50,000
		03-PUNJAB STATE MINORITIES WELFARE SCHEME	3,15,000	0	3,15,000
	**********		----------	----------	----------
	TOTAL(MH)		2,47,15,000	87,50,000	3,34,65,000
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	TOTAL(DDO)		2,47,15,000	87,50,000	3,34,65,000
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TOTAL(CCO)			2,10,56,49,231	51,71,12,499	2,62,27,61,730

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TOTAL(DEPT)					2,10,56,49,231	51,71,12,499	2,62,27,61,730
GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	COMMISSIONER, GURUDWARA ELECTION, PUNJAB	CHIEF ELECTORAL OFFICER & D.C.,GURDWARA ELECTIONS PUNJAB, CHANDIGARH	2075	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	7,37,200	1,93,036	9,30,236
				04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA	7,32,639	1,94,646	9,27,285

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ELECTIONS

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			TOTAL(MH)		14,69,839	3,87,682	18,57,521
		********************************					
		TOTAL(DDO)			14,69,839	3,87,682	18,57,521
	************************						
	TOTAL(CCO)				14,69,839	3,87,682	18,57,521
**********							
TOTAL(DEPT)					14,69,839	3,87,682	18,57,521
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE RAJOKE, PATTI	2210	01-COMMUNITY HEALTH CENTRES	9,10,030	2,20,730	11,30,760
				01-MEDICAL	40,42,564	10,15,198	50,57,762

	RELIEF TO HOSPITALS AND DISPENSARIES			
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48,47,720	12,46,468	60,94,188
	01-PRIMARY HEALTH CENTRES	51,49,955	15,41,885	66,91,840
	01-SUBSIDIARY HEALTH CENTRES	8,43,409	1,33,832	9,77,241
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TOTAL(MH)		1,57,93,678	41,58,113	1,99,51,791
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TOTAL(DDO)		1,57,93,678	41,58,113	1,99,51,791

		MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-COMMUNITY HEALTH CENTRES	1,40,75,462	25,53,676	1,66,29,138
				01-DIRECTION	80,192	0	80,192
				01-MEDICAL	1,31,45,635	18,92,474	1,50,38,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,RURAL HOSPITAL, BALACHUAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2,07,89,759	38,66,904	2,46,56,663
				01-PRIMARY HEALTH CENTRES	3,48,92,414	58,60,138	4,07,52,552

	01-SUBSIDIARY HEALTH CENTRES	33,82,645	7,65,156	41,47,801
	04-OTHER PREVENTIVE MEASURES	23,06,622	4,32,216	27,38,838
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,80,92,561	60,15,565	3,41,08,126
	29-RURAL FAMILY WELFARE SERVICES	34,63,740	7,28,062	41,91,802
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TOTAL(MH)		12,02,29,030	2,21,14,191	14,23,43,221
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,90,344	0	1,90,344

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TOTAL(MH)	1,90,344	0	1,90,344	
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TOTAL(DDO)	12,04,19,374	2,21,14,191	14,25,33,565	
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	01-COMMUNITY HEALTH CENTRES	12,95,292	3,23,823	16,19,115
		01-MEDICAL	1,000	2,000	3,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MOUR	2210	01-PRIMARY HEALTH CENTRES	8,63,759	3,56,042	12,19,801
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,40,22,499	32,70,753	1,72,93,252
		**********		TOTAL(MH)	1,61,82,550	39,52,618	2,01,35,168
		**********			----------	----------	----------
		**********		TOTAL(DDO)	1,61,82,550	39,52,618	2,01,35,168
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMAN			2210	01-COMMUNITY HEALTH CENTRES	2,30,392	79,436	3,09,828

		01-SUBSIDIARY HEALTH CENTRES	1,00,000	0	1,00,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35,17,770	11,96,848	47,14,618
		30-POSTPARTUM PROGRAMME	2,14,638	3,17,001	5,31,639
**********	TOTAL(MH)		40,62,800	15,93,285	56,56,085
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TOTAL(DDO)			40,62,800	15,93,285	56,56,085
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	01-COMMUNITY HEALTH CENTRES	42,31,247	8,86,459	51,17,706
		01-MEDICAL RELIEF TO	800	0	800

					HOSPITALS AND			
					DISPENSARIES			
					01-PRIMARY	500	0	500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL RAMPURA PHUL	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,04,30,347	21,89,158	1,26,19,505
				30-POSTPARTUM PROGRAMME	13,09,797	2,89,042	15,98,839
			**********		----------	----------	----------
			TOTAL(MH)		1,59,72,691	33,64,659	1,93,37,350

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TOTAL(DDO)			1,59,72,691	33,64,659	1,93,37,350
A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	01-FOOD INSPECTORATE	6,76,732	1,70,563	8,47,295
		01-HEALTH STATISTICS	6,72,622	1,69,352	8,41,974
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	58,35,476	13,70,462	72,05,938
		01-PRIMARY HEALTH CENTRES	8,260	0	8,260
		01-PUNJAB PUBLIC HEALTH LABORATORIES	2,00,405	34,868	2,35,273

01-SUBSIDIARY HEALTH CENTRES	12,88,582	2,19,495	15,08,077
02-DISTRICT ADMINISTRATION	71,87,719	17,90,813	89,78,532
04-OTHER PREVENTIVE MEASURES	7,75,008	1,94,648	9,69,656
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	19,83,619	2,82,748	22,66,367

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	A.C.,(F&A) FOR CIVIL SURGEON, KAPURTHALA	2210	06-NATIONAL LEPROSY CONTROL	3,01,320	75,882	3,77,202

WELFARE		PROGRAMME			
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	44,51,796	10,73,099	55,24,895
		30-POSTPARTUM PROGRAMME	3,48,844	0	3,48,844
**********			----------	----------	----------
TOTAL(MH)			2,37,30,383	53,81,930	2,91,12,313
**********			----------	----------	----------
TOTAL(DDO)			2,37,30,383	53,81,930	2,91,12,313
ASSISSTANT CONTROLLER(F&A),O/O CIVIL SURGEON	2210	01-DRUG CONTROL	52,772	13,193	65,965
		01-FOOD INSPECTORATE	3,95,640	86,089	4,81,729

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	845	0	845
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,943	0	9,943
01-PRIMARY HEALTH CENTRES	50,737	31,362	82,099
02-DISTRICT ADMINISTRATION	1,40,62,820	33,85,467	1,74,48,287
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TOTAL(MH)	1,45,72,757	35,16,111	1,80,88,868
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TOTAL(DDO)	1,45,72,757	35,16,111	1,80,88,868

		ASSISTANT CONTROLLER (F&A),FOR	2210	01-DRUG CONTROL	13,55,152	3,79,972	17,35,124

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CIVIL SERGEON					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),FOR CIVIL SERGEON	2210	01-FOOD INSPECTORATE	4,52,375	1,20,443	5,72,818
				01-HEALTH STATISTICS	12,40,699	3,10,716	15,51,415
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,80,160	1,18,240	8,98,400

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,40,41,570	33,77,695	1,74,19,265
01-PRIMARY HEALTH CENTRES	0	55,000	55,000
01-SUBSIDIARY HEALTH CENTRES	1,00,000	0	1,00,000
01-TRAINING OF PARA HEALTH STAFF	44,97,344	10,02,188	54,99,532
02-DISTRICT ADMINISTRATION	1,14,69,658	33,69,041	1,48,38,699
04-OTHER PREVENTIVE MEASURES	5,05,280	1,26,320	6,31,600
05-NATIONAL	60,55,486	19,64,050	80,19,536

	TUBERCULOSIS CONTROL PROGRAMME			
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,79,22,802	46,67,684	2,25,90,486
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TOTAL(MH)		5,84,20,526	1,54,91,349	7,39,11,875

2235	06-INTEGRATED	4,57,845	0	4,57,845

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICES			

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		TOTAL(MH)			4,57,845	0	4,57,845
		**********			----------	----------	----------
		TOTAL(DDO)			5,88,78,371	1,54,91,349	7,43,69,720
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,AMRITSAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,07,000	0	2,07,000
		**********			----------	----------	----------
		TOTAL(MH)			2,07,000	0	2,07,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,07,000	0	2,07,000

ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	01-COMMUNITY HEALTH CENTRES	21,97,408	6,76,570	28,73,978
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	70,83,534	32,36,819	1,03,20,353
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63,71,028	7,65,448	71,36,476
		01-PRIMARY HEALTH CENTRES	72,40,530	23,02,926	95,43,456
		01-SUBSIDIARY HEALTH CENTRES	90,24,635	21,32,511	1,11,57,146
		04-OTHER PREVENTIVE	16,93,155	3,78,916	20,72,071

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CHEMICAL EXAMINER,GOVERNMENT OF PUNJAB	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,02,244	65,964	2,68,208
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,71,472	67,868	3,39,340
				29-RURAL FAMILY WELFARE SERVICES	10,80,580	2,86,568	13,67,148
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	TOTAL(MH)		3,51,64,586	99,13,590	4,50,78,176
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TOTAL(DDO)			3,51,64,586	99,13,590	4,50,78,176
ASSISTANT CIVIL SURAGEON,TARN TARAN	2210	01-DRUG CONTROL	68,260	10,815	79,075
		01-FOOD INSPECTORATE	4,13,808	90,837	5,04,645
		01-HEALTH STATISTICS	4,22,252	87,160	5,09,412
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8,930	10,000	18,930
		01-NATIONAL MALARIA ERADICATION	79,955	0	79,955

PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	20,573	50,896	71,469
02-DISTRICT ADMINISTRATION	1,81,93,760	36,73,599	2,18,67,359
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,990	24,192	34,182
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TOTAL(MH)	1,92,17,528	39,47,499	2,31,65,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURAGEON,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	71,146	71,146
			**********		----------	----------	----------
			TOTAL(MH)		0	71,146	71,146
		**********			----------	----------	----------
		TOTAL(DDO)			1,92,17,528	40,18,645	2,32,36,173
		ASSISTANT CIVIL SURGEON,FARIDKOT	2210	01-COMMUNITY HEALTH CENTRES	63,647	0	63,647
				01-DRUG CONTROL	9,59,532	2,08,774	11,68,306
				01-FOOD INSPECTORATE	9,14,830	1,80,614	10,95,444

01-HEALTH STATISTICS	8,16,853	2,05,354	10,22,207
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44,00,572	11,56,023	55,56,595
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	65,48,685	14,55,595	80,04,280
01-PRIMARY HEALTH CENTRES	31,36,188	6,38,747	37,74,935
01-PUNJAB PUBLIC HEALTH LABORATORIES	11,20,072	2,82,632	14,02,704
01-SUBSIDIARY HEALTH CENTRES	22,02,901	5,48,888	27,51,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CIVIL SURGEON,FARIDKOT	2210	02-DISTRICT ADMINISTRATION	91,70,638	23,77,755	1,15,48,393
				04-OTHER PREVENTIVE MEASURES	39,89,432	7,58,945	47,48,377
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	29,47,689	8,21,346	37,69,035
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,17,41,466	1,09,88,261	5,27,29,727

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	TOTAL(MH)		7,80,12,505	1,96,22,934	9,76,35,439
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TOTAL(DDO)			7,80,12,505	1,96,22,934	9,76,35,439
ASSISTANT CONTROLLER (F&A) CIVIL SURGEON,ASSISTANT CONTROLLER (F&A) CIVIL SURGEON	2235	01-OLD AGE PENSIONS	0	825	825
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	TOTAL(MH)		0	825	825
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TOTAL(DDO)			0	825	825
ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON,KAPURTHALA	2211	01-DIRECTION AND ADMINISTRATION	43,66,172	12,35,932	56,02,104

01-OTHER SERVICES AND SUPPLIES	2,66,300	72,000	3,38,300
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TOTAL(MH)	46,32,472	13,07,932	59,40,404
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TOTAL(DDO)	46,32,472	13,07,932	59,40,404

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	2210	01-DRUG CONTROL	8,24,511	5,49,674	13,74,185

	01-FOOD INSPECTORATE	3,10,434	2,06,956	5,17,390
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29,162	0	29,162
	02-DISTRICT ADMINISTRATION	1,20,48,513	37,44,507	1,57,93,020
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,19,26,042	42,38,927	1,61,64,969
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TOTAL(MH)		2,51,38,662	87,40,064	3,38,78,726
4210	02-UPGRADATION OF INFRASTRUCTURE	5,77,84,704	0	5,77,84,704

IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR			
22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	14,00,77,484	0	14,00,77,484
23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	6,00,50,388	0	6,00,50,388
28-TERTIARY	6,71,25,760	0	6,71,25,760

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CANCER CARE CENTER			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON SAS NAGAR	4210	29-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	61,65,09,458	0	61,65,09,458
				29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	12,68,72,496	0	12,68,72,496
				37-TERTIARY CANCER CARE CENTER	14,26,42,240	0	14,26,42,240

	38-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	1,30,60,03,898	0	1,30,60,03,898
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TOTAL(MH)		2,51,70,66,428	0	2,51,70,66,428
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TOTAL(DDO)		2,54,22,05,090	87,40,064	2,55,09,45,154
ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA 2211	01-DIRECTION AND ADMINISTRATION	37,18,941	9,40,606	46,59,547
	01-OTHER SERVICES AND SUPPLIES	7,73,024	2,14,385	9,87,409
	01-URBAN FAMILY WELFARE	17,82,888	6,02,988	23,85,876

SERVICES			
02-REVAMPING OF ORGANISATION OF SERVICES	1,05,88,414	16,87,306	1,22,75,720
05-REVAMPING OF ORGANISATIONAL SERVICES	3,20,598	8,70,700	11,91,298

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER (F&A),CIVIL SURGEON, LUDHIANA	2211	06-RURAL FAMILY WELFARE SERVICES	1,61,392	0	1,61,392
				08-REVAMPING OF ORGANISATIONAL SERVICES OF	52,17,053	65,100	52,82,153

		DELIVERY SYSTEM			
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	TOTAL(MH)		2,25,62,310	43,81,085	2,69,43,395
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TOTAL(DDO)			2,25,62,310	43,81,085	2,69,43,395
ASSISTANT CONTROLLER CIVIL SURGEON,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,852	3,30,110	3,72,962
		04-LEGAL AID TO THE POOR	2,952	0	2,952
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY	1,20,000	0	1,20,000

RIOTS

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	TOTAL(MH)		1,65,804	3,30,110	4,95,914
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TOTAL(DDO)			1,65,804	3,30,110	4,95,914
ASSISTANT CONTROLLER CIVIL SURGOEN,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,32,745	4,56,231	11,88,976
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	TOTAL(MH)		7,32,745	4,56,231	11,88,976

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			7,32,745	4,56,231	11,88,976
		ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2210	01-DRUG CONTROL	15,24,383	3,14,592	18,38,975
				01-FOOD INSPECTORATE	6,69,749	1,41,324	8,11,073
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	4,63,528	4,63,528
				01-NATIONAL	1,04,56,007	23,52,604	1,28,08,611

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	17,68,092	3,81,038	21,49,130
01-PUNJAB PUBLIC HEALTH LABORATORIES	3,42,687	75,292	4,17,979
01-TRAINING OF PARA HEALTH STAFF	34,20,925	6,46,662	40,67,587
02-DISTRICT ADMINISTRATION	1,06,46,189	20,14,149	1,26,60,338
04-OTHER PREVENTIVE MEASURES	10,24,734	1,90,060	12,14,794
05-NATIONAL	42,52,813	8,41,871	50,94,684

TUBERCULOSIS CONTROL PROGRAMME			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,47,95,899	1,54,58,985	9,02,54,884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		10,96,34,223	2,33,36,336	13,29,70,559
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER FINANCE & ACCOUNTS,CIVIL SURGEON, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	77,209	77,209

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	1,214	0	1,214
		**********	----------	----------	----------
		TOTAL(MH)	1,214	77,209	78,423
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TOTAL(DDO)			10,96,35,437	2,34,13,545	13,30,48,982
ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	01-COMMUNITY HEALTH CENTRES	1,36,40,722	32,83,777	1,69,24,499
		01-DRUG CONTROL	17,71,756	75,924	18,47,680
		01-FOOD INSPECTORATE	4,56,635	98,350	5,54,985
		01-HEALTH STATISTICS	26,12,809	5,68,628	31,81,437

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,87,62,033	39,29,019	2,26,91,052
01-PRIMARY HEALTH CENTRES	84,26,265	17,49,304	1,01,75,569
01-PUNJAB PUBLIC HEALTH LABORATORIES	3,09,870	66,396	3,76,266
01-SUBSIDIARY HEALTH CENTRES	78,117	0	78,117
02-DISTRICT ADMINISTRATION	1,18,48,865	26,09,241	1,44,58,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER(F&A),O/O CIVIL SURGEON,NAWANSAHAR	2210	04-OTHER PREVENTIVE MEASURES	15,40,226	3,29,198	18,69,424
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	40,73,971	8,94,512	49,68,483
				06-NATIONAL LEPROSY CONTROL PROGRAMME	11,00,959	2,25,837	13,26,796
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,92,99,631	40,25,936	2,33,25,567
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TOTAL(MH)					8,39,21,859	1,78,56,122	10,17,77,981

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TOTAL(DDO)			8,39,21,859	1,78,56,122	10,17,77,981
ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	18,39,90,000	74,81,92,000	93,21,82,000
		01-COMMUNITY HEALTH CENTRES	3,77,316	79,704	4,57,020
		01-CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE	5,36,00,000	0	5,36,00,000
		01-DIRECTION	7,97,87,915	2,05,31,404	10,03,19,319
		01-HEALTH STATISTICS	73,75,136	15,85,547	89,60,683
		01-MEDICAL	2,63,129	0	2,63,129

					RELIEF TO HOSPITALS AND DISPENSARIES			
					01-NATIONAL MALARIA ERADICATION	31,92,819	12,08,242	44,01,061

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	01-PRIMARY HEALTH CENTRES	16,92,476	0	16,92,476
				01-SUBSIDIARY HEALTH CENTRES	41,200	0	41,200

02-ASSISTANCE TO NATIONAL HEALTH MISSION	19,79,18,000	21,14,92,000	40,94,10,000
04-OTHER PREVENTIVE MEASURES	24,11,114	6,07,027	30,18,141
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	37,56,945	5,58,276	43,15,221
05-NATIONAL URBAN HEALTH MISSION	58,40,000	0	58,40,000
06-NATIONAL LEPROSY CONTROL PROGRAMME	42,00,532	9,84,388	51,84,920
06-NATIONAL RURAL HEALTH MISSION	31,64,60,000	0	31,64,60,000

06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	11,39,00,000	0	11,39,00,000	
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,36,30,890	30,75,141	1,67,06,031	
13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	6,01,04,333	1,08,24,333	7,09,28,666	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER, (F&A),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2210	24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	0	32,00,00,000	32,00,00,000
				26-ASSISTANCE TO NATIONAL HEALTH MISSION	6,65,00,000	0	6,65,00,000
				49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	12,77,29,000	2,30,09,000	15,07,38,000
				56-NATIONAL RURAL HEALTH MISSION	67,45,90,000	0	67,45,90,000
				65-NATIONAL	1,24,10,000	0	1,24,10,000

		URBAN HEALTH MISSION			
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TOTAL(MH)			1,92,97,70,805	1,34,21,47,062	3,27,19,17,867
2235	03-REIMBURSEMEN		74,41,885	19,00,324	93,42,209
	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
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	TOTAL(MH)		74,41,885	19,00,324	93,42,209
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TOTAL(DDO)			1,93,72,12,690	1,34,40,47,386	3,28,12,60,076
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON	2210	01-NATIONAL MALARIA	0	7,78,924	7,78,924

ERADICATION

PROGRAMME

(RURAL) (50-50)

		**********			TOTAL(MH)	0	7,78,924	7,78,924

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	0	7,78,924	7,78,924
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			0	7,78,924	7,78,924
		ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	01-COMMUNITY HEALTH CENTRES	17,91,328	0	17,91,328

01-DIRECTION	5,49,047	1,26,816	6,75,863
01-DRUG CONTROL	7,89,668	2,04,243	9,93,911
01-FOOD INSPECTORATE	86,520	10,815	97,335
01-HEALTH STATISTICS	8,39,078	1,54,857	9,93,935
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	9,771	9,771
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62,23,696	17,19,322	79,43,018
01-PRIMARY HEALTH CENTRES	11,08,444	0	11,08,444
01-PUNJAB	3,66,184	93,576	4,59,760

PUBLIC HEALTH LABORATORIES			
01-RURAL DISPENSARIES	67,34,898	15,59,166	82,94,064
02-DISTRICT ADMINISTRATION	1,44,28,324	29,14,645	1,73,42,969
02-URBAN HOSPITALS AND DISPENSARIES	13,64,944	2,99,737	16,64,681
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4,89,855	1,23,172	6,13,027

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, FEROZEPUR	2210	04-OTHER PREVENTIVE MEASURES	10,70,349	2,05,342	12,75,691
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	47,88,734	10,70,150	58,58,884
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,73,52,429	1,41,51,425	6,15,03,854
				30-POSTPARTUM PROGRAMME	2,87,220	71,604	3,58,824
			**********		----------	----------	----------
			TOTAL(MH)		8,82,70,718	2,34,93,565	11,17,64,283
			2235	03-REIMBURSEMENT OF MEDICAL	9,24,646	0	9,24,646

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		9,24,646	0	9,24,646
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TOTAL(DDO)			8,91,95,364	2,34,93,565	11,26,88,929
ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-COMMUNITY HEALTH CENTRES	84,41,785	0	84,41,785
		01-EMPLOYEES STATE INSURANCE SCHEME	3,24,49,228	75,87,759	4,00,36,987
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10,67,732	0	10,67,732

					01-NATIONAL MALARIA ERADICATION	60,35,832	12,036	60,47,868

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2210	01-PRIMARY HEALTH CENTRES	1,69,18,235	0	1,69,18,235
				01-SUBSIDIARY HEALTH CENTRES	18,21,148	0	18,21,148
				02-WELFARE OF INSURED PERSONS	1,29,210	3,60,000	4,89,210

	04-OTHER PREVENTIVE MEASURES	8,17,272	0	8,17,272
	29-RURAL FAMILY WELFARE SERVICES	12,26,172	0	12,26,172
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TOTAL(MH)		6,89,06,614	79,59,795	7,68,66,409
2211	01-DIRECTION AND ADMINISTRATION	50,77,012	5,63,516	56,40,528
	01-URBAN FAMILY WELFARE SERVICES	19,41,190	5,01,535	24,42,725
	02-REVAMPING OF ORGANISATION OF SERVICES	32,44,094	7,74,320	40,18,414

	05-REVAMPING OF ORGANISATIONAL SERVICES	2,52,469	0	2,52,469
	07-URBAN FAMILY WELFARE SERVICES	8,56,768	2,14,251	10,71,019
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	7,84,032	1,90,552	9,74,584
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	TOTAL(MH)	1,21,55,565	22,44,174	1,43,99,739

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A) FOR CIVIL SURGEON, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	13,00,000	0	13,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,39,447	10,35,009	23,74,456
			**********	----------	----------	----------	----------
				TOTAL(MH)	26,39,447	10,35,009	36,74,456
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TOTAL(DDO)					8,37,01,626	1,12,38,978	9,49,40,604

ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2210	01-DRUG CONTROL	3,50,456	81,364	4,31,820
		01-FOOD INSPECTORATE	50,055	11,707	61,762
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,12,547	0	1,12,547
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9,123	0	9,123
		01-PRIMARY HEALTH CENTRES	20,999	7,610	28,609
		02-DISTRICT ADMINISTRATION	1,24,95,354	30,78,919	1,55,74,273

					07-MEDICAL	30,01,657	8,53,324	38,54,981
					RELIEF TO OTHER			
					HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		1,60,40,191	40,32,924	2,00,73,115
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), CIVIL SURGEON, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,60,022	9,99,975	38,59,997
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		TOTAL(MH)	28,60,022	9,99,975	38,59,997
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TOTAL(DDO)			1,89,00,213	50,32,899	2,39,33,112
ASSISTANT CONTROLLER,(F&A), ESI HOSPITAL, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,87,28,670	47,70,296	2,34,98,966
		TOTAL(MH)	1,87,28,670	47,70,296	2,34,98,966
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TOTAL(DDO)			1,87,28,670	47,70,296	2,34,98,966
ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	01-COMMUNITY HEALTH CENTRES	1,65,91,159	8,60,166	1,74,51,325
		01-DRUG CONTROL	20,10,702	5,08,696	25,19,398
		01-FOOD	10,46,001	3,33,220	13,79,221

		INSPECTORATE					
		01-HEALTH STATISTICS			10,68,600	2,68,968	13,37,568
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES			39,33,564	4,29,926	43,63,490
		01-NATIONAL MALARIA ERADICATION PROGRAMME			2,55,73,238	58,99,990	3,14,73,228

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		(RURAL) (50-50)					

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,(F&A), FOR CIVIL SURGEON, LUDHIANA	2210	01-PRIMARY HEALTH CENTRES	1,12,83,089	17,11,082	1,29,94,171
				01-PUNJAB PUBLIC HEALTH LABORATORIES	3,39,328	69,003	4,08,331
				01-SUBSIDIARY HEALTH CENTRES	17,84,664	0	17,84,664
				02-DISTRICT ADMINISTRATION	82,28,688	17,69,680	99,98,368
				04-OTHER PREVENTIVE MEASURES	60,90,260	11,94,223	72,84,483
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	35,65,759	9,30,892	44,96,651
				07-MEDICAL	6,69,33,825	1,69,13,405	8,38,47,230

	RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
	29-RURAL FAMILY WELFARE SERVICES	14,01,950	3,54,379	17,56,329
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TOTAL(MH)		14,98,50,827	3,12,43,630	18,10,94,457
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,068	0	26,068
	04-LEGAL AID TO THE POOR	2,811	0	2,811
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TOTAL(MH)		28,879	0	28,879

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			14,98,79,706	3,12,43,630	18,11,23,336
		ASSISTANT CONTROLLER,(FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR	2211	01-DIRECTION AND ADMINISTRATION	52,60,712	10,76,889	63,37,601
				01-OTHER SERVICES AND SUPPLIES	12,12,926	3,22,911	15,35,837

	01-RURAL FAMILY WELFARE SERVICES	14,04,403	8,50,284	22,54,687
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	9,37,036	1,45,142	10,82,178
	06-RURAL FAMILY WELFARE SERVICES	1,30,412	87,012	2,17,424
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TOTAL(MH)		89,74,368	24,82,238	1,14,56,606
2235	03-REIMBURSEMEN	10,46,505	2,01,000	12,47,505

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO THE POOR	13,630	0	13,630
05-IMPLEMENTATION OF CHILDREN ACT/JUVENILE ACT	76,917	0	76,917

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				1986			
			**********		----------	----------	----------
			TOTAL(MH)		11,37,052	2,01,000	13,38,052

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		TOTAL(DDO)			15,99,62,247	3,39,26,868	19,38,89,115
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT CONTROLLER,DHS FAMILY WELFARE, CHANDIGARH	2211	01-DIRECTION AND ADMINISTRATION	1,64,46,973	42,26,234	2,06,73,207
				03-REVAMPING OF ORGANISATION OF SERVICE	14,31,056	0	14,31,056
				05-REVAMPING OF ORGANISATIONAL SERVICES	3,44,240	0	3,44,240
				08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	4,15,812	4,15,812
		**********		----------	----------	----------	

	TOTAL(MH)		1,82,22,269	46,42,046	2,28,64,315
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TOTAL(DDO)			1,82,22,269	46,42,046	2,28,64,315
ASSISTANT CONTROLLER,ESI DISPENSARY NO.1, HSP	2210	01-EMPLOYEES STATE INSURANCE SCHEME	2,17,91,163	49,14,384	2,67,05,547
	TOTAL(MH)		2,17,91,163	49,14,384	2,67,05,547
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,51,542	2,51,542
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TOTAL(MH)			0	2,51,542	2,51,542

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			2,17,91,163	51,65,926	2,69,57,089
		ASSISTANT DIRECTOR (HOMEOPATHY),JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	4,00,000	0	4,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,22,799	3,04,218	4,27,017
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TOTAL(MH)			5,22,799	5,55,760	10,78,559
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TOTAL(DDO)			2,23,13,962	54,70,144	2,77,84,106
ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES,CHANDIGARH	2210	02-DISTRICT ADMINISTRATION	12,59,616	3,14,904	15,74,520
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	TOTAL(MH)		12,59,616	3,14,904	15,74,520

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TOTAL(DDO)					12,59,616	3,14,904	15,74,520
ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	2210	01-DIRECTION			1,80,820	89,208	2,70,028
		04-OTHER PREVENTIVE MEASURES			19,98,877	4,53,685	24,52,562

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB,CHANDIGARH	TOTAL(MH)		21,79,697	5,42,893	27,22,590

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TOTAL(DDO)			21,79,697	5,42,893	27,22,590
ASSISTANT DIRECTOR, HEMEOPATHY,ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR	2210	01-RURAL DISPENSARIES	5,53,556	1,37,644	6,91,200
		02-URBAN HOSPITALS AND DISPENSARIES	3,01,133	54,630	3,55,763
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	TOTAL(MH)		30,34,386	7,35,167	37,69,553
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TOTAL(DDO)			30,34,386	7,35,167	37,69,553
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL	0	22,764	22,764

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		0	22,764	22,764
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TOTAL(DDO)			0	22,764	22,764
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HOMEOPATHY	2210	01-RURAL DISPENSARIES	7,97,316	1,40,408	9,37,724
		02-URBAN HOSPITALS AND DISPENSARIES	21,89,846	5,48,087	27,37,933
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	TOTAL(MH)		29,87,162	6,88,495	36,75,657

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			29,87,162	6,88,495	36,75,657
		ASSISTANT DIRECTOR,GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	11,77,792	2,96,212	14,74,004
				01-DIRECTION	16,24,023	3,35,660	19,59,683
				01-FOOD INSPECTORATE	8,44,060	2,10,565	10,54,625
				01-MEDICAL RELIEF TO HOSPITALS AND	58,78,940	20,58,002	79,36,942

DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,26,74,475	32,37,858	1,59,12,333
01-PRIMARY HEALTH CENTRES	1,24,80,831	30,42,854	1,55,23,685
01-RURAL DISPENSARIES	90,44,301	19,97,284	1,10,41,585
01-SUBSIDIARY HEALTH CENTRES	54,45,163	12,50,880	66,96,043
02-DISTRICT ADMINISTRATION	1,04,11,426	17,28,966	1,21,40,392
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3,32,568	95,564	4,28,132

04-OTHER PREVENTIVE MEASURES	22,58,392	5,64,598	28,22,990
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,76,54,950	43,83,884	2,20,38,834

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,GURDASPUR	2210	29-RURAL FAMILY WELFARE SERVICES	17,75,920	4,43,980	22,19,900
			**********				
			TOTAL(MH)		8,45,90,003	2,03,34,802	10,49,24,805

	2235	04-LEGAL AID TO THE POOR	1,28,761	0	1,28,761
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	TOTAL(MH)		1,28,761	0	1,28,761
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TOTAL(DDO)			8,47,18,764	2,03,34,802	10,50,53,566
ASSISTANT DIRECTOR,HOMEOPATHY	2210	01-RURAL DISPENSARIES	9,86,202	4,07,224	13,93,426
		02-URBAN HOSPITALS AND DISPENSARIES	11,51,156	2,89,237	14,40,393
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	TOTAL(MH)		21,37,358	6,96,461	28,33,819

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,00,351	39,578	2,39,929
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TOTAL(MH)		2,00,351	39,578	2,39,929

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TOTAL(DDO)		23,37,709	7,36,039	30,73,748

ASSISTANT DIRECTOR,HOMEOPATHY (HO) CHANDIGARH	2210	01-DIRECTION	58,39,474	12,79,674	71,19,148
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TOTAL(MH)			58,39,474	12,79,674	71,19,148

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			58,39,474	12,79,674	71,19,148
		ASSISTANT DIRECTOR,HOMEOPATHY, FEROZEPUR	2210	01-DRUG CONTROL	0	10,815	10,815
				01-FOOD INSPECTORATE	0	10,815	10,815
				02-DISTRICT ADMINISTRATION	0	7,77,821	7,77,821
				02-URBAN HOSPITALS AND DISPENSARIES	9,27,452	2,17,986	11,45,438

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	TOTAL(MH)		67,66,926	22,97,111	90,64,037
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TOTAL(DDO)			67,66,926	22,97,111	90,64,037
ASSISTANT DIRECTOR,HOMEOPATHY,HOMEOPATHY, FARIDKOT	2210	01-RURAL DISPENSARIES	5,41,587	1,22,872	6,64,459
		02-URBAN HOSPITALS AND DISPENSARIES	21,44,748	4,45,674	25,90,422
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	TOTAL(MH)		26,86,335	5,68,546	32,54,881
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TOTAL(DDO)			26,86,335	5,68,546	32,54,881

ASSISTANT DIRECTOR,ROPAR	2210	01-COMMUNITY HEALTH CENTRES	38,15,759	12,74,292	50,90,051
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34,73,722	10,67,404	45,41,126

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR,ROPAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35,43,840	9,00,684	44,44,524
				01-PRIMARY HEALTH CENTRES	12,53,967	2,95,376	15,49,343

	01-SUBSIDIARY HEALTH CENTRES	33,67,641	6,67,886	40,35,527
	04-OTHER PREVENTIVE MEASURES	5,27,712	1,31,928	6,59,640
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,44,22,001	45,26,490	1,89,48,491
	29-RURAL FAMILY WELFARE SERVICES	2,63,856	65,964	3,29,820
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TOTAL(MH)		3,06,68,498	89,30,024	3,95,98,522
2235	08-DIRECTORATE FOR RELIEF TO PERSONS	72,000	0	72,000

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	TOTAL(MH)		72,000	0	72,000
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TOTAL(DDO)			3,07,40,498	89,30,024	3,96,70,522
ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	01-COMMUNITY HEALTH CENTRES	44,60,712	12,74,822	57,35,534
		01-HEALTH STATISTICS	3,43,576	82,192	4,25,768
		01-MEDICAL RELIEF TO HOSPITALS AND	82,97,933	23,03,039	1,06,00,972

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER,MOGA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42,70,622	10,70,228	53,40,850
				01-PRIMARY HEALTH CENTRES	45,99,242	13,00,150	58,99,392
				01-SUBSIDIARY HEALTH CENTRES	40,65,268	10,99,153	51,64,421
				01-TRAINING OF PARA HEALTH STAFF	2,97,328	74,332	3,71,660
				07-MEDICAL RELIEF TO OTHER	4,25,86,327	94,45,986	5,20,32,313

	HOSPITALS AND DISPENSARIES			
	30-POSTPARTUM PROGRAMME	12,47,412	2,39,404	14,86,816
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TOTAL(MH)		7,01,68,420	1,68,89,306	8,70,57,726
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	0	8,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	26,44,609	6,83,231	33,27,840

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TOTAL(MH)	34,44,609	6,83,231	41,27,840
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TOTAL(DDO)	7,36,13,029	1,75,72,537	9,11,85,566

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CIVIL SURGEON,CIVIL HOSPITAL, MUKATSAR	2210	01-DRUG CONTROL	3,87,212	99,287	4,86,499
				01-FOOD INSPECTORATE	4,69,016	64,779	5,33,795

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	76,204	10,761	86,965
01-PRIMARY HEALTH CENTRES	19,642	68,812	88,454
02-DISTRICT ADMINISTRATION	1,46,03,299	40,51,152	1,86,54,451
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,315	0	9,315
29-RURAL FAMILY WELFARE SERVICES	0	52,930	52,930
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TOTAL(MH)	1,55,64,688	43,47,721	1,99,12,409

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TOTAL(DDO)			1,55,64,688	43,47,721	1,99,12,409
ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT,ESI HOSPITAL, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	35,03,598	7,07,100	42,10,698
		02-WELFARE OF INSURED PERSONS	4,868	0	4,868
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	TOTAL(MH)		35,08,466	7,07,100	42,15,566
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	TOTAL(DDO)		35,08,466	7,07,100	42,15,566

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2211	01-DIRECTION AND ADMINISTRATION	42,77,515	11,51,063	54,28,578
				01-RURAL FAMILY WELFARE SERVICES	91,706	15,800	1,07,506
			**********		----------	----------	----------
			TOTAL(MH)		78,77,687	18,73,963	97,51,650
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		TOTAL(DDO)			78,77,687	18,73,963	97,51,650
		ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	01-COMMUNITY HEALTH CENTRES	23,81,876	4,91,439	28,73,315
				01-DIRECTION	2,12,366	0	2,12,366

01-DRUG CONTROL	9,94,333	2,36,436	12,30,769
01-EMPLOYEES STATE INSURANCE SCHEME	13,63,238	2,37,084	16,00,322
01-FOOD INSPECTORATE	13,23,897	3,11,919	16,35,816
01-HEALTH STATISTICS	8,05,196	2,03,576	10,08,772
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60,04,630	15,38,835	75,43,465
01-PRIMARY HEALTH CENTRES	0	500	500
01-TRAINING OF PARA HEALTH STAFF	18,42,434	6,54,970	24,97,404

02-DISTRICT ADMINISTRATION	89,57,506	20,87,632	1,10,45,138
02-WELFARE OF INSURED PERSONS	8,48,599	8,78,405	17,27,004

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	2210	04-OTHER PREVENTIVE MEASURES	17,69,000	4,42,305	22,11,305
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	41,05,289	8,25,336	49,30,625
				07-MEDICAL	6,77,93,458	1,61,17,518	8,39,10,976

	RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
	30-POSTPARTUM PROGRAMME	24,36,783	5,28,944	29,65,727
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TOTAL(MH)		10,08,38,605	2,45,54,899	12,53,93,504
2211	01-DIRECTION AND ADMINISTRATION	61,55,876	16,42,221	77,98,097
	01-OTHER SERVICES AND SUPPLIES	27,78,348	8,58,802	36,37,150
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR,	11,75,304	2,96,310	14,71,614

		HOSHIARPUR,					
		SANGRUR,					
		NANGAL,					
		BATHINDA AND					
		MOGA					
		02-TRAINING OF			3,13,348	78,700	3,92,048
		MULTI PURPOSE					
		WORKER (FEMALE)					
		IN TRAINING					
		SCHOOL AT					
		GURDASPUR,					
		SANGRUR,					
		NANGAL,					
		HOSHIARPUR,					
		BATHINDA AND					
		MOGA					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,CIVIL SURGEON, SANGRUR	TOTAL(MH)			1,04,22,876	28,76,033	1,32,98,909
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		27,142	0	27,142

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TOTAL(MH)			1,06,50,018	28,76,033	1,35,26,051
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TOTAL(DDO)			11,14,88,623	2,74,30,932	13,89,19,555
ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON,O/O CIVIL SURGEON, PATIALA	2211	01-DIRECTION AND ADMINISTRATION	55,31,566	10,66,207	65,97,773
		02-REVAMPING OF ORGANISATION OF SERVICES	93,13,581	21,22,877	1,14,36,458
		05-REVAMPING OF ORGANISATIONAL SERVICES	91,168	0	91,168
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	15,16,913	4,58,466	19,75,379

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				TOTAL(MH)	1,64,53,228	36,47,550	2,01,00,778

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			1,64,53,228	36,47,550	2,01,00,778
		ASSTT. CONTROLLER (F&A),STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR	2211	01-DIRECTION AND ADMINISTRATION	12,93,468	10,48,320	23,41,788
				01-OTHER	65,964	4,44,730	5,10,694

		SERVICES AND SUPPLIES			
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	TOTAL(MH)		1,78,12,660	51,40,600	2,29,53,260
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TOTAL(DDO)			1,78,12,660	51,40,600	2,29,53,260
ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	2210	01-DRUG CONTROL	5,83,542	61,260	6,44,802
		01-FOOD INSPECTORATE	9,62,440	2,46,008	12,08,448
		01-HEALTH STATISTICS	6,76,480	1,69,120	8,45,600
		01-NATIONAL MALARIA ERADICATION PROGRAMME	25,55,871	3,86,728	29,42,599

(RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	6,650	4,575	11,225
01-TRAINING OF PARA HEALTH STAFF	20,10,895	5,48,368	25,59,263
02-DISTRICT ADMINISTRATION	79,49,224	19,49,516	98,98,740
04-OTHER PREVENTIVE MEASURES	21,77,692	4,85,432	26,63,124

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ASSTT. CONTROLLER(F&A) CIVIL SURGEON,CIVIL SURGEON	CIVIL	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	41,93,508	10,42,407	52,35,915
					07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4,47,42,531	96,09,221	5,43,51,752
				**********		----------	----------	----------
				TOTAL(MH)		6,58,58,833	1,45,02,635	8,03,61,468
				2211	01-DIRECTION AND ADMINISTRATION	38,22,383	0	38,22,383
					01-OTHER SERVICES AND SUPPLIES	16,65,840	0	16,65,840
				**********		----------	----------	----------
				TOTAL(MH)		54,88,223	0	54,88,223

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,926	0	93,926
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TOTAL(MH)		93,926	0	93,926
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TOTAL(DDO)		7,14,40,982	1,45,02,635	8,59,43,617
BACTERIOLOGIST,BACTERIOLOGIST TO GOVERNMENT PUNJAB	2210 01-PUNJAB PUBLIC HEALTH LABORATORIES	8,34,738	2,09,616	10,44,354
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TOTAL(MH)		8,34,738	2,09,616	10,44,354

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	TOTAL(DDO)				8,34,738	2,09,616	10,44,354

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	BACTERIOLOGIST,INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,09,898	97,332	3,07,230
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	TOTAL(MH)				10,44,636	3,06,948	13,51,584
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TOTAL(DDO)			10,44,636	3,06,948	13,51,584
CHEMICAL EXAMINER,CHEMICAL EXAMINER, PUNJAB GOVERNMENT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	2,85,72,716	0	2,85,72,716
		01-DIRECTION AND ADMINISTRATION	2,33,146	0	2,33,146
		01-FORENSIC SCIENCE	10,30,344	0	10,30,344
		02-AGENCY POLICE	1,41,872	0	1,41,872
		03-CHEMICAL LABORATORY	1,01,60,971	23,45,925	1,25,06,896
		98-COMPUTERIZATION IN THE STATE	28,298	0	28,298

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TOTAL(MH)		4,01,67,347	23,45,925	4,25,13,272	
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TOTAL(DDO)		4,01,67,347	23,45,925	4,25,13,272	
CIVIL HOSPITAL,BANDLA	2210	01-COMMUNITY HEALTH CENTRES	25,62,380	4,81,664	30,44,044
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53,04,874	11,61,294	64,66,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)	78,67,254	16,42,958	95,10,212
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	TOTAL(DDO)			78,67,254	16,42,958	95,10,212
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210 01-COMMUNITY HEALTH CENTRES	13,71,316	3,42,829	17,14,145
			01-DRUG CONTROL	19,67,051	4,91,004	24,58,055
			01-FOOD INSPECTORATE	12,75,009	3,15,927	15,90,936
			01-HEALTH STATISTICS	10,47,622	2,54,040	13,01,662
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7,73,810	1,91,400	9,65,210
			01-NATIONAL	1,58,29,630	38,36,581	1,96,66,211

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	32,34,997	9,76,055	42,11,052
02-DISTRICT ADMINISTRATION	52,45,993	16,98,665	69,44,658
04-OTHER PREVENTIVE MEASURES	42,60,807	9,82,059	52,42,866
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,63,124	97,468	3,60,592
06-NATIONAL LEPROSY CONTROL PROGRAMME	7,46,820	1,87,080	9,33,900

					07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11,97,75,729	2,90,06,926	14,87,82,655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON	2210	29-RURAL FAMILY WELFARE SERVICES	763	13,797	14,560
			**********		----------	----------	----------
			TOTAL(MH)		15,57,92,671	3,83,93,831	19,41,86,502
			2211	01-DIRECTION AND ADMINISTRATION	62,37,432	14,71,918	77,09,350

01-URBAN FAMILY WELFARE SERVICES	36,44,360	9,11,888	45,56,248
02-REVAMPING OF ORGANISATION OF SERVICES	35,32,724	12,83,548	48,16,272
05-REVAMPING OF ORGANISATIONAL SERVICES	1,54,928	2,46,236	4,01,164
07-URBAN FAMILY WELFARE SERVICES	14,65,312	3,67,244	18,32,556
08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	13,55,928	0	13,55,928
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TOTAL(MH)	1,63,90,684	42,80,834	2,06,71,518

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TOTAL(DDO)					17,21,83,355	4,26,74,665	21,48,58,020
CIVIL SURGEON,CIVIL SURGEON, BHATINDA			2211	01-DIRECTION AND ADMINISTRATION	76,38,942	16,39,083	92,78,025
				01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT	10,37,708	3,82,833	14,20,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GURDASPUR, HOSHIARPUR, SANGRUR,			

					NANGAL,		
					BATHINDA AND		
					MOGA		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON, BHATINDA	CIVIL SURGEON,	2211	02-REVAMPING OF ORGANISATION OF SERVICES	16,56,293	3,34,666	19,90,959
					02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	2,21,916	0	2,21,916
					08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	2,87,376	72,348	3,59,724

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TOTAL(MH)			1,08,42,235	24,28,930	1,32,71,165
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		83,101	16,94,236	17,77,337
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TOTAL(MH)			83,101	16,94,236	17,77,337
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TOTAL(DDO)			1,09,25,336	41,23,166	1,50,48,502
CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	3,00,000	0	3,00,000

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,CIVIL SURGEON, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,34,971	0	16,34,971
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			TOTAL(MH)		19,34,971	0	19,34,971
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TOTAL(DDO)			19,34,971	0	19,34,971
CIVIL SURGEON,CIVIL SURGEON, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,66,894	4,42,598	20,09,492
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TOTAL(MH)			15,66,894	4,42,598	20,09,492
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TOTAL(DDO)			15,66,894	4,42,598	20,09,492
CIVIL SURGEON,CIVIL SURGEON,FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	0	2,82,456	2,82,456
		01-HEALTH STATISTICS	0	1,02,912	1,02,912

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,000	5,000		
01-PRIMARY HEALTH CENTRES	0	1,02,854	1,02,854		
02-DISTRICT ADMINISTRATION	0	6,80,147	6,80,147		
07-MEDICAL	0	1,99,757	1,99,757		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			

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		TOTAL(MH)			0	13,73,126	13,73,126
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		TOTAL(DDO)			0	13,73,126	13,73,126
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,FATEHGARH SAHIB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,000	65,088	91,088
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38,37,615	9,01,056	47,38,671
				01-PRIMARY HEALTH CENTRES	38,25,773	7,96,653	46,22,426
				01-SUBSIDIARY HEALTH CENTRES	7,10,828	1,79,752	8,90,580

	04-OTHER PREVENTIVE MEASURES	3,42,596	78,043	4,20,639
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,16,54,798	72,19,656	3,88,74,454
	30-POSTPARTUM PROGRAMME	11,51,170	2,87,730	14,38,900
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TOTAL(MH)		4,15,48,780	95,27,978	5,10,76,758
2235	04-LEGAL AID TO THE POOR	70,000	0	70,000
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TOTAL(MH)		70,000	0	70,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,16,18,780	95,27,978	5,11,46,758
		CIVIL SURGEON,FEROZEPUR	2211	01-DIRECTION AND ADMINISTRATION	45,74,009	12,62,256	58,36,265
				01-OTHER SERVICES AND SUPPLIES	5,24,788	2,11,428	7,36,216
		TOTAL(MH)			51,68,797	14,73,684	66,42,481

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TOTAL(DDO)			4,67,17,577	1,10,01,662	5,77,19,239
CIVIL SURGEON,GURDASPUR	2211	01-DIRECTION AND ADMINISTRATION	40,29,610	10,63,405	50,93,015
		01-OTHER SERVICES AND SUPPLIES	16,06,552	3,45,434	19,51,986
		01-TRAINING	8,47,632	2,14,116	10,61,748
		MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA			

02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND	4,05,024	1,01,256	5,06,280

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MOGA			
			**********		----------	----------	----------
			TOTAL(MH)		68,88,818	17,24,211	86,13,029

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	CIVIL SURGEON,GURDASPUR	2235	04-LEGAL AID TO THE POOR	352	0	352
			**********		----------	----------	----------
			TOTAL(MH)		352	0	352
		**********			----------	----------	----------
		TOTAL(DDO)			68,89,170	17,24,211	86,13,381
		CIVIL SURGEON,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,69,586	63,838	2,33,424
			**********		----------	----------	----------
			TOTAL(MH)		1,69,586	63,838	2,33,424
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TOTAL(DDO)			1,69,586	63,838	2,33,424
DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI),CHANDIGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	1,71,70,749	40,06,328	2,11,77,077
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	TOTAL(MH)		1,71,70,749	40,06,328	2,11,77,077
	4210	02-WELFARE OF INSURED PERSONS	0	12,77,821	12,77,821
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	TOTAL(MH)		0	12,77,821	12,77,821
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TOTAL(DDO)			1,71,70,749	52,84,149	2,24,54,898

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DEPUTY DIRECTOR (AIDS),DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,031	0	50,031
		**********			----------	----------	----------
				TOTAL(MH)	50,031	0	50,031
		**********			----------	----------	----------
		TOTAL(DDO)			50,031	0	50,031
	DEPUTY DIRECTOR MALARIA, PUNJAB,CHANDIGARH		2210	01-NATIONAL MALARIA ERADICATION	99,56,213	23,85,232	1,23,41,445

(RURAL) (50-50)

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	TOTAL(MH)		99,56,213	23,85,232	1,23,41,445
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TOTAL(DDO)			99,56,213	23,85,232	1,23,41,445
DEPUTY DIRECTOR,AYURVEDIC DEPERTMENT(HO) CHANDIGARH	2210	01-DIRECTION	68,41,438	20,13,034	88,54,472
		05-YOGA UNIT	3,54,973	49,060	4,04,033
		43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	12,05,83,261	1,27,629	12,07,10,890
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	TOTAL(MH)		12,77,79,672	21,89,723	12,99,69,395

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TOTAL(DDO)					12,77,79,672	21,89,723	12,99,69,395
DEPUTY MEDICAL COMM.,H.S.C. MATA 2210				01-HEALTH STATISTICS	3,51,018	85,696	4,36,714
KAUSHALAYA HOSPITAL, PATIALA				07-MEDICAL RELIEF TO OTHER HOSPITALS AND	7,80,55,981	1,76,66,224	9,57,22,205

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		7,84,06,999	1,77,51,920	9,61,58,919
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		TOTAL(DDO)			7,84,06,999	1,77,51,920	9,61,58,919
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DIRECTOR, RESEARCH & MEDICAL EDUCTION,SECTOR 69, S.A.S NAGAR	2210	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1,16,18,407	29,18,470	1,45,36,877
				33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	3,42,96,387	0	3,42,96,387
				44-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT	10,89,79,241	9,78,54,608	20,68,33,849
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		TOTAL(MH)			15,48,94,035	10,07,73,078	25,56,67,113

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TOTAL(DDO)			15,48,94,035	10,07,73,078	25,56,67,113
DIRECTOR,HEALTH AND FAMILY WELFARE, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,117	0	22,117
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	TOTAL(MH)		22,117	0	22,117
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TOTAL(DDO)			22,117	0	22,117

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT ARUYVEDIC& UNANI OFFICER,BHATINDA	2210	01-DIRECTION	15,40,615	3,53,176	18,93,791
				01-RURAL DISPENSARIES	86,16,847	23,26,039	1,09,42,886
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	54,35,117	15,18,727	69,53,844
				43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	2,29,354	0	2,29,354
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TOTAL(MH)					1,58,21,933	41,97,942	2,00,19,875

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TOTAL(DDO)			1,58,21,933	41,97,942	2,00,19,875
DISTRICT AYURVEDIC & UNANI OFFICER, FATEHGARH SAHIB	2210	01-DIRECTION	7,44,857	1,88,619	9,33,476
		01-RURAL DISPENSARIES	43,21,494	10,66,386	53,87,880
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	30,06,403	7,52,422	37,58,825
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	TOTAL(MH)		80,72,754	20,07,427	1,00,80,181
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TOTAL(DDO)			80,72,754	20,07,427	1,00,80,181

	DISTRICT AYURVEDIC & UNANI OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84,871	0	84,871
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		84,871	0	84,871
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			84,871	0	84,871

DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER	2210	01-DIRECTION	21,67,929	5,39,328	27,07,257
		01-RURAL DISPENSARIES	96,69,988	24,20,343	1,20,90,331
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	22,12,234	5,57,533	27,69,767
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TOTAL(MH)			1,41,35,022	35,17,204	1,76,52,226
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,794	0	43,794

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		TOTAL(MH)	43,794	0	43,794
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TOTAL(DDO)			1,41,78,816	35,17,204	1,76,96,020
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA	2210	01-DIRECTION	24,28,304	5,10,918	29,39,222
		01-RURAL DISPENSARIES	1,13,62,949	24,03,334	1,37,66,283
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1,66,03,664	37,59,168	2,03,62,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		3,03,94,917	66,73,420	3,70,68,337
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		TOTAL(DDO)			3,03,94,917	66,73,420	3,70,68,337
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, MANSA	2210	01-DIRECTION	19,97,739	4,77,381	24,75,120
				01-RURAL DISPENSARIES	45,18,134	10,22,762	55,40,896
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3,65,098	91,254	4,56,352

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	TOTAL(MH)		68,80,971	15,91,397	84,72,368
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TOTAL(DDO)			68,80,971	15,91,397	84,72,368
DISTRICT AYURVEDIC & UNANI OFFICER,DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,860	85,506	1,14,366
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	TOTAL(MH)		28,860	85,506	1,14,366
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TOTAL(DDO)			28,860	85,506	1,14,366
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	19,51,909	5,01,710	24,53,619

OFFICER,FARIDKOT

01-RURAL DISPENSARIES	41,51,703	12,36,139	53,87,842
03-OTHER HOSPITALS AND	18,46,983	7,95,730	26,42,713

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES (AUSHDHALAYA)			
		**********		TOTAL(MH)	79,50,595	25,33,579	1,04,84,174
		********************************			79,50,595	25,33,579	1,04,84,174
		TOTAL(DDO)					

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,JALANDHAR	2210	01-DIRECTION	22,80,095	4,84,842	27,64,937
				01-RURAL DISPENSARIES	89,77,682	29,24,827	1,19,02,509
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	74,11,911	19,43,814	93,55,725
				43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	0	1,40,000	1,40,000
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		TOTAL(MH)			1,86,69,688	54,93,483	2,41,63,171
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TOTAL(DDO)					1,86,69,688	54,93,483	2,41,63,171

DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2071	01-LEAVE ENCASHMENT BENEFITS	2,18,740	0	2,18,740
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,87,084	1,34,334	4,21,418
	**********		----------	----------	----------
	TOTAL(MH)		5,05,824	1,34,334	6,40,158
	2210	01-DIRECTION	19,08,462	4,54,484	23,62,946
		01-RURAL DISPENSARIES	1,00,69,805	23,57,147	1,24,26,952

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFICER,PATIALA	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	73,97,245	18,23,265	92,20,510
			**********		----------	----------	----------
			TOTAL(MH)		1,93,75,512	46,34,896	2,40,10,408
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,508	0	46,508
			**********		----------	----------	----------
			TOTAL(MH)		46,508	0	46,508
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TOTAL(DDO)			1,99,27,844	47,69,230	2,46,97,074
DISTRICT AYURVEDIC & UNANI OFFICER,ROPAR	2210	01-DIRECTION	17,13,720	2,83,015	19,96,735
		01-RURAL DISPENSARIES	78,07,668	21,52,108	99,59,776
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	11,11,867	3,01,280	14,13,147
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TOTAL(MH)			1,06,33,255	27,36,403	1,33,69,658
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	4,500	9,500

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			TOTAL(MH)		5,000	4,500	9,500
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,06,38,255	27,40,903	1,33,79,158
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC & UNANI OFFOCER,KAPURTHALA	2210	01-DIRECTION	12,51,695	2,99,459	15,51,154
				01-RURAL DISPENSARIES	67,37,874	17,38,726	84,76,600
				03-OTHER	43,26,406	8,81,190	52,07,596

		HOSPITALS AND DISPENSARIES (AUSHDHALAYA)			
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TOTAL(MH)			1,23,20,975	29,23,875	1,52,44,850
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TOTAL(DDO)			2,29,54,230	56,60,278	2,86,14,508
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER	2210	01-DIRECTION	6,67,090	1,52,632	8,19,722
		01-RURAL DISPENSARIES	51,59,736	13,36,332	64,96,068
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	14,54,270	3,84,752	18,39,022

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TOTAL(MH)			72,81,096	18,73,716	91,54,812
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TOTAL(DDO)			72,81,096	18,73,716	91,54,812
DISTRICT AYURVEDIC AND UNANI OFFICER,DISTRICT AYURVEDIC AND UNANI OFFICER,FAZILKA	2210	01-DIRECTION	0	16,913	16,913
		01-RURAL DISPENSARIES	0	80,786	80,786
		03-OTHER HOSPITALS AND	0	1,500	1,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

DISPENSARIES

(AUSHDHALAYA)

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		TOTAL(MH)		0	99,199	99,199
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	TOTAL(DDO)			0	99,199	99,199
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDIC AND UNANI OFFICER,FATEHGARH SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,97,638	2,97,638
		**********		----------	----------	----------
		TOTAL(MH)		0	2,97,638	2,97,638
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	TOTAL(DDO)			0	2,97,638	2,97,638

DISTRICT AYURVEDIC AND UNANI OFFICER,FEROZEPUR	2210	01-DIRECTION	16,02,534	2,68,660	18,71,194
		01-RURAL DISPENSARIES	49,61,575	12,65,192	62,26,767
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	16,28,079	4,21,444	20,49,523
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TOTAL(MH)			81,92,188	19,55,296	1,01,47,484
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87,936	41,430	1,29,366

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		TOTAL(MH)		87,936	41,430	1,29,366

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			82,80,124	19,96,726	1,02,76,850
		DISTRICT AYURVEDIC AND UNANI OFFICER,GURDASPUR	2210	01-DIRECTION	17,04,099	4,33,262	21,37,361
				01-RURAL DISPENSARIES	1,29,61,614	41,70,185	1,71,31,799

		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	25,87,799	9,69,484	35,57,283
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	TOTAL(MH)		1,73,41,448	56,14,361	2,29,55,809
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TOTAL(DDO)			2,55,33,636	75,69,657	3,31,03,293
DISTRICT AYURVEDIC AND UNANI OFFICER,HOSHIARPUR	2210	01-DIRECTION	19,72,733	4,55,437	24,28,170
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	8,07,624	8,07,624
		01-RURAL	87,50,092	23,51,938	1,11,02,030

DISPENSARIES			
02-AYURVEDIC HOSPITALS (RURAL)	18,76,892	4,40,765	23,17,657
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	21,43,322	5,59,186	27,02,508
43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	1,04,000	26,000	1,30,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	TOTAL(MH)			1,48,47,039	46,40,950	1,94,87,989
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		TOTAL(DDO)				1,48,47,039	46,40,950	1,94,87,989
		DISTRICT AYURVEDIC OFFICER,DISTRICT AYURVEDIC OFFICER, SANGRUR	2210	01-DIRECTION		19,66,258	6,02,548	25,68,806
				01-RURAL DISPENSARIES		1,00,05,288	26,61,683	1,26,66,971
				03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)		32,58,992	8,30,472	40,89,464
		**********				----------	----------	----------
		TOTAL(MH)				3,00,77,577	87,35,653	3,88,13,230

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TOTAL(DDO)			3,00,77,577	87,35,653	3,88,13,230
DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2071	01-LEAVE ENCASHMENT BENEFITS	0	15,04,014	15,04,014
	**********		----------	----------	----------
	TOTAL(MH)		0	15,04,014	15,04,014
	2210	01-DIRECTION	25,23,930	6,39,537	31,63,467
		01-RURAL DISPENSARIES	2,22,94,121	57,73,460	2,80,67,581
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	56,22,288	13,34,714	69,57,002
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TOTAL(MH)	3,04,40,339	77,47,711	3,81,88,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT AYURVEDICA AND UNANI OFFICER,DISTRICT AYURVEDICA AND UNANI OFFICE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,14,998	1,10,322	3,25,320
		**********		TOTAL(MH)	2,14,998	1,10,322	3,25,320
		**********		TOTAL(DDO)	3,06,55,337	93,62,047	4,00,17,384

DISTRICT FAMILY WELFARE OFFICER,DISTT. FAMILY WELFARE OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,14,270	0	1,14,270
**********			----------	----------	----------
TOTAL(MH)			1,14,270	0	1,14,270
**********			----------	----------	----------
TOTAL(DDO)			1,14,270	0	1,14,270
DISTRICT FAMILY WELFARE OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86,447	12,50,775	13,37,222
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	TOTAL(MH)	86,447	12,50,775	13,37,222

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TOTAL(DDO)		86,447	12,50,775	13,37,222

DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY OFFICER	2210	01-RURAL DISPENSARIES	16,92,228	7,59,028	24,51,256
		02-URBAN HOSPITALS AND DISPENSARIES	20,12,688	5,18,956	25,31,644

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------

				TOTAL(MH)	37,04,916	12,77,984	49,82,900
		**********			----------	----------	----------
		TOTAL(DDO)			37,04,916	12,77,984	49,82,900
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	DISTRICT PUBLIC ANALYSIST,PATIALA	2235	04-LEGAL AID TO THE POOR	1,81,600	0	1,81,600
				TOTAL(MH)	1,81,600	0	1,81,600
		**********			----------	----------	----------
		TOTAL(DDO)			1,81,600	0	1,81,600
	DPA,DPA, PUNJAB, JALANDHAR		2210	01-PRIMARY HEALTH CENTRES	4,34,096	0	4,34,096
				TOTAL(MH)	4,34,096	0	4,34,096
		**********			----------	----------	----------
		TOTAL(DDO)			4,34,096	0	4,34,096

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TOTAL(DDO)			4,34,096	0	4,34,096
DY.MEDICAL SUPDT.,PUNJAB MENTAL HOSPITAL	2210	01-HEALTH STATISTICS	3,09,457	68,980	3,78,437
		01-TRAINING OF PARA HEALTH STAFF	67,26,892	14,51,604	81,78,496
		03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	3,65,42,935	86,87,034	4,52,29,969
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TOTAL(MH)			4,35,79,284	1,02,07,618	5,37,86,902
	2235	03-REIMBURSEMEN	0	1,73,204	1,73,204

T OF MEDICAL

CHARGES TO

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
				TOTAL(MH)	0	1,73,204	1,73,204
		**********			----------	----------	----------
		TOTAL(DDO)			4,35,79,284	1,03,80,822	5,39,60,106
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ESI DISPENSARY NO. 2,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,12,428	88,232	5,00,660

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	TOTAL(MH)		4,12,428	88,232	5,00,660
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TOTAL(DDO)			4,12,428	88,232	5,00,660
ESI DISPENSARY NO.1,MANDI GOBINDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	28,15,271	7,57,464	35,72,735
		02-WELFARE OF INSURED PERSONS	13,11,106	1,78,807	14,89,913
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	TOTAL(MH)		41,26,377	9,36,271	50,62,648
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TOTAL(DDO)			41,26,377	9,36,271	50,62,648

ESI HOSPITAL,JALANDHAR	2210	04-OTHER PREVENTIVE MEASURES	1,98,980	0	1,98,980
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	TOTAL(MH)		1,98,980	0	1,98,980
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	25,280	0	25,280

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		25,280	0	25,280

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		TOTAL(DDO)			2,24,260	0	2,24,260
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	G.H.,SKANING CANCER HOSPITAL, JALANDHAR	2210	01-TRAINING OF PARA HEALTH STAFF	39,85,047	8,12,092	47,97,139
				05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	16,31,712	4,07,728	20,39,440
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,57,81,166	2,42,24,743	12,00,05,909
		**********			----------	----------	----------
		TOTAL(MH)			10,13,97,925	2,54,44,563	12,68,42,488

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TOTAL(DDO)			10,13,97,925	2,54,44,563	12,68,42,488
H.M.O.,H.M.O., HOMEOPATHY DISPENSARY, SANGRUR	2210	01-RURAL DISPENSARIES	6,12,793	86,374	6,99,167
		02-URBAN HOSPITALS AND DISPENSARIES	21,76,918	5,45,920	27,22,838
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	TOTAL(MH)		27,89,711	6,32,294	34,22,005
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TOTAL(DDO)			27,89,711	6,32,294	34,22,005
HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEO DISPENSARY, PATIALA	2210	01-RURAL DISPENSARIES	14,62,490	2,35,748	16,98,238
		02-URBAN	39,59,335	9,05,902	48,65,237

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
		**********			----------	----------	----------
		TOTAL(MH)			54,21,825	11,41,650	65,63,475
		**********			----------	----------	----------
		TOTAL(DDO)			54,21,825	11,41,650	65,63,475
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHIC MEDICAL OFFICER,GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR	2210	01-RURAL DISPENSARIES	9,29,824	2,34,904	11,64,728
				02-URBAN	14,04,236	3,55,991	17,60,227

		HOSPITALS AND			
		DISPENSARIES			
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TOTAL(MH)			23,34,060	5,90,895	29,24,955
2235	03-REIMBURSEMEN		28,769	0	28,769
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
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	TOTAL(MH)		28,769	0	28,769
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TOTAL(DDO)			23,62,829	5,90,895	29,53,724
HOMEOPATHIC MEDICAL	2210	01-RURAL	38,48,595	10,66,153	49,14,748
OFFICER,GOVERNMENT HOMEOPATHIC		DISPENSARIES			

DISPENSARY, LUDHIANA

02-URBAN HOSPITALS AND DISPENSARIES	30,03,559	12,51,892	42,55,451
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TOTAL(MH)	68,52,154	23,18,045	91,70,199
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TOTAL(DDO)	68,52,154	23,18,045	91,70,199

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	HOMEOPATHY MEDICAL OFFICER,HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH	2210	02-URBAN HOSPITALS AND DISPENSARIES	34,20,823	10,42,756	44,63,579

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TOTAL(MH)			34,20,823	10,42,756	44,63,579
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	7,06,574	7,06,574
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	TOTAL(MH)		0	7,06,574	7,06,574
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TOTAL(DDO)			34,20,823	17,49,330	51,70,153
I/C SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,ABOHAR	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	18,34,880	4,51,788	22,86,668

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,45,19,221	52,77,837	2,97,97,058
		30-POSTPARTUM PROGRAMME	11,50,234	2,80,678	14,30,912
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TOTAL(MH)			2,75,04,335	60,10,303	3,35,14,638
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TOTAL(DDO)			2,75,04,335	60,10,303	3,35,14,638
JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	01-DRUG CONTROL	75,33,967	11,70,257	87,04,224
		01-FOOD INSPECTORATE	88,40,920	19,98,362	1,08,39,282

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION,KHARAR	2210	01-PUNJAB PUBLIC HEALTH LABORATORIES	26,34,362	10,27,781	36,62,143
				01-TRAINING OF PARA HEALTH STAFF	11,42,567	0	11,42,567
				02-URBAN HOSPITALS AND DISPENSARIES	1,27,762	0	1,27,762
				09-SETTING UP OF FOOD AND DRUG AUTHORITY	18,69,60,000	0	18,69,60,000
				33-ASSISSTANCE TO DR. B.R.	1,72,00,000	0	1,72,00,000

AMBEDKAR STATE
INSTITUTE OF
MEDICAL
SCIENCES, SAS
NAGAR MOHALI

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	TOTAL(MH)		22,44,39,578	41,96,400	22,86,35,978
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TOTAL(DDO)			22,44,39,578	41,96,400	22,86,35,978
MEDICAL OFFICER,E.S.I. DISPENSARY, JITWAL KALAN	2210	01-EMPLOYEES STATE INSURANCE SCHEME	27,66,592	7,50,092	35,16,684
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	TOTAL(MH)		27,66,592	7,50,092	35,16,684
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TOTAL(DDO)			27,66,592	7,50,092	35,16,684

MEDICAL OFFICER,E.S.I. DISPENSARY, MALERKOTLA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	24,21,531	4,12,343	28,33,874
		02-WELFARE OF INSURED PERSONS	12,69,381	0	12,69,381
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,90,912	4,12,343	41,03,255
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					

TOTAL(DDO)				36,90,912	4,12,343	41,03,255
MEDICAL OFFICER,ESI NO.2, HOSHIARPUR	DISPENSARY	2210	01-EMPLOYEES STATE INSURANCE SCHEME	15,47,434	5,71,017	21,18,451
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,29,460	1,29,460
			01-PRIMARY HEALTH CENTRES	0	6,17,456	6,17,456
			02-WELFARE OF INSURED PERSONS	4,16,831	0	4,16,831
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	TOTAL(MH)			56,55,177	17,30,276	73,85,453
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TOTAL(DDO)			56,55,177	17,30,276	73,85,453
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES STATE INSURANCE SCHEME	16,32,705	4,62,700	20,95,405
		02-WELFARE OF INSURED PERSONS	30,20,036	4,13,588	34,33,624
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	TOTAL(MH)		46,52,741	8,76,288	55,29,029
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	TOTAL(DDO)		46,52,741	8,76,288	55,29,029
MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	22,55,854	5,52,727	28,08,581

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 1, JALANDHAR	2210	02-WELFARE OF INSURED PERSONS	32,25,145	2,42,757	34,67,902
			**********		----------	----------	----------
			TOTAL(MH)		54,80,999	7,95,484	62,76,483
		**********			----------	----------	----------
		TOTAL(DDO)			54,80,999	7,95,484	62,76,483
	MEDICAL OFFICER,ESI DISPENSARY NO. 1, MOHALI		2210	01-EMPLOYEES STATE INSURANCE SCHEME	10,54,264	2,64,450	13,18,714
				02-WELFARE OF INSURED PERSONS	4,27,927	0	4,27,927

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	TOTAL(MH)		14,82,191	2,64,450	17,46,641
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TOTAL(DDO)			14,82,191	2,64,450	17,46,641
MEDICAL OFFICER,ESI DISPENSARY NO. 2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	22,05,897	5,41,734	27,47,631
		02-WELFARE OF INSURED PERSONS	7,64,500	0	7,64,500
	**********		----------	----------	----------
	TOTAL(MH)		29,70,397	5,41,734	35,12,131
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TOTAL(DDO)			29,70,397	5,41,734	35,12,131
MEDICAL OFFICER,ESI DISPENSARY	2210	01-EMPLOYEES	55,01,945	13,73,438	68,75,383

NO. 2, JALANDHAR STATE INSURANCE

SCHEME

02-WELFARE OF INSURED PERSONS	25,88,557	0	25,88,557
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TOTAL(MH)	80,90,502	13,73,438	94,63,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,90,502	13,73,438	94,63,940

MEDICAL OFFICER,ESI DISPENSARY NO. 2, RAJPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	32,02,122	7,23,085	39,25,207
		02-WELFARE OF INSURED PERSONS	5,11,566	0	5,11,566
	**********		----------	----------	----------
	TOTAL(MH)		1,18,04,190	20,96,523	1,39,00,713
**********			----------	----------	----------
TOTAL(DDO)			1,18,04,190	20,96,523	1,39,00,713
MEDICAL OFFICER,ESI DISPENSARY NO. 3	2210	01-EMPLOYEES STATE INSURANCE SCHEME	35,68,593	9,22,519	44,91,112
		02-WELFARE OF INSURED PERSONS	5,97,592	56,701	6,54,293
	**********		----------	----------	----------
	TOTAL(MH)		41,66,185	9,79,220	51,45,405

	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	3,61,456	0	3,61,456
	**********		----------	----------	----------
	TOTAL(MH)		3,61,456	0	3,61,456
******************************			----------	----------	----------
TOTAL(DDO)			45,27,641	9,79,220	55,06,861
MEDICAL OFFICER,ESI DISPENSARY NO. 3, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	53,56,293	13,04,961	66,61,254
		02-WELFARE OF	19,07,998	0	19,07,998

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURED PERSONS			
			**********		----------	----------	----------
			TOTAL(MH)		72,64,291	13,04,961	85,69,252
		**********			----------	----------	----------
		TOTAL(DDO)			72,64,291	13,04,961	85,69,252
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY NO. 4, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	34,40,147	8,32,451	42,72,598
				02-WELFARE OF INSURED PERSONS	9,98,847	6,13,424	16,12,271
			**********		----------	----------	----------
			TOTAL(MH)		44,38,994	14,45,875	58,84,869

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TOTAL(DDO)			44,38,994	14,45,875	58,84,869
MEDICAL OFFICER,ESI DISPENSARY NO. 5, JALANDHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	17,85,768	3,83,494	21,69,262
		02-WELFARE OF INSURED PERSONS	3,07,684	0	3,07,684
	**********		----------	----------	----------
	TOTAL(MH)		20,93,452	3,83,494	24,76,946
**********			----------	----------	----------
TOTAL(DDO)			20,93,452	3,83,494	24,76,946
MEDICAL OFFICER,ESI DISPENSARY NO. I	2210	01-EMPLOYEES STATE INSURANCE SCHEME	64,98,486	16,33,882	81,32,368

				02-WELFARE OF INSURED PERSONS	15,01,737	12,01,134	27,02,871
			**********		----------	----------	----------
			TOTAL(MH)		80,00,223	28,35,016	1,08,35,239
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			80,00,223	28,35,016	1,08,35,239
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY SIRHIND	2210	01-EMPLOYEES STATE INSURANCE SCHEME	9,09,824	1,97,900	11,07,724
				02-WELFARE OF INSURED PERSONS	9,47,548	2,29,542	11,77,090

		**********	----------	----------	----------
		TOTAL(MH)	98,57,595	32,62,458	1,31,20,053
**********			----------	----------	----------
TOTAL(DDO)			98,57,595	32,62,458	1,31,20,053
MEDICAL OFFICER,ESI DISPENSARY, ABOHAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	11,01,191	3,94,512	14,95,703
		02-WELFARE OF INSURED PERSONS	3,64,993	4,63,066	8,28,059
		**********	----------	----------	----------
		TOTAL(MH)	14,66,184	8,57,578	23,23,762
**********			----------	----------	----------
TOTAL(DDO)			14,66,184	8,57,578	23,23,762

MEDICAL OFFICER,ESI DISPENSARY, ASRON	2210	01-EMPLOYEES STATE INSURANCE SCHEME	22,24,669	4,51,756	26,76,425
		02-WELFARE OF INSURED PERSONS	5,24,650	0	5,24,650
	**********		----------	----------	----------
	TOTAL(MH)		27,49,319	4,51,756	32,01,075
**********			----------	----------	----------
TOTAL(DDO)			27,49,319	4,51,756	32,01,075
MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	26,03,279	6,11,177	32,14,456

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, BAHADURGARH	2210	02-WELFARE OF INSURED PERSONS	91,485	0	91,485
			**********		----------	----------	----------
			TOTAL(MH)		26,94,764	6,11,177	33,05,941
		**********			----------	----------	----------
		TOTAL(DDO)			26,94,764	6,11,177	33,05,941
		MEDICAL OFFICER,ESI DISPENSARY, BANAH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	20,55,946	5,16,629	25,72,575
				02-WELFARE OF INSURED PERSONS	3,21,441	0	3,21,441
			**********		----------	----------	----------
			TOTAL(MH)		23,77,387	5,16,629	28,94,016

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TOTAL(DDO)			23,77,387	5,16,629	28,94,016
MEDICAL OFFICER,ESI DISPENSARY, BATALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	37,65,626	11,80,278	49,45,904
		02-WELFARE OF INSURED PERSONS	31,89,424	0	31,89,424
	**********		----------	----------	----------
	TOTAL(MH)		69,55,050	11,80,278	81,35,328
**********			----------	----------	----------
TOTAL(DDO)			69,55,050	11,80,278	81,35,328
MEDICAL OFFICER,ESI DISPENSARY, CHOHAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	20,53,831	4,69,366	25,23,197

02-WELFARE OF INSURED PERSONS	3,88,580	0	3,88,580		
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TOTAL(MH)	24,42,411	4,69,366	29,11,777		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,42,411	4,69,366	29,11,777
		MEDICAL OFFICER,ESI DISPENSARY, DHARIWAL	2210	01-EMPLOYEES STATE INSURANCE	62,58,712	15,39,537	77,98,249

		SCHEME			
		02-WELFARE OF INSURED PERSONS	9,94,425	5,87,876	15,82,301
	**********		----------	----------	----------
	TOTAL(MH)		96,95,548	25,96,779	1,22,92,327
**********			----------	----------	----------
TOTAL(DDO)			96,95,548	25,96,779	1,22,92,327
MEDICAL OFFICER,ESI DISPENSARY, DINA NAGAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	15,31,168	6,68,468	21,99,636
		02-WELFARE OF INSURED PERSONS	4,98,206	6,76,779	11,74,985
	**********		----------	----------	----------
	TOTAL(MH)		20,29,374	13,45,247	33,74,621

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TOTAL(DDO)				20,29,374	13,45,247	33,74,621
MEDICAL OFFICER,ESI DISPENSARY, GORAYA	2210	01-EMPLOYEES STATE INSURANCE SCHEME		24,14,896	8,74,093	32,88,989
		02-WELFARE OF INSURED PERSONS		49,961	0	49,961
	**********			----------	----------	----------
	TOTAL(MH)			24,64,857	8,74,093	33,38,950
	**********			----------	----------	----------
	TOTAL(DDO)			24,64,857	8,74,093	33,38,950

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, KAPURTHALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	24,39,394	6,05,607	30,45,001
				02-WELFARE OF INSURED PERSONS	6,55,387	1,000	6,56,387
			**********				
			TOTAL(MH)		55,59,638	14,80,700	70,40,338
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
			**********				
			TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)			56,59,638	14,80,700	71,40,338
MEDICAL OFFICER,ESI DISPENSARY, KOTKAPURA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	17,90,956	4,09,748	22,00,704
		02-WELFARE OF INSURED PERSONS	9,28,849	3,13,517	12,42,366
	**********		----------	----------	----------
	TOTAL(MH)		27,19,805	7,23,265	34,43,070
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TOTAL(DDO)			27,19,805	7,23,265	34,43,070
MEDICAL OFFICER,ESI DISPENSARY, MANSA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	24,71,396	7,33,589	32,04,985

					02-WELFARE OF INSURED PERSONS	29,624	3,69,706	3,99,330
				**********	----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			25,01,020	11,03,295	36,04,315
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			25,01,020	11,03,295	36,04,315
		MEDICAL OFFICER,ESI DISPENSARY, MUKERIAN	2210	01-MEDICAL RELIEF TO	0	2,91,104	2,91,104

HOSPITALS AND

DISPENSARIES

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	TOTAL(MH)		25,01,020	13,94,399	38,95,419
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TOTAL(DDO)			25,01,020	13,94,399	38,95,419
MEDICAL OFFICER,ESI DISPENSARY, NABHA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	24,32,304	5,23,824	29,56,128
		02-WELFARE OF INSURED PERSONS	1,07,765	57,311	1,65,076
	**********		----------	----------	----------
	TOTAL(MH)		25,40,069	5,81,135	31,21,204
**********			----------	----------	----------
TOTAL(DDO)			25,40,069	5,81,135	31,21,204

MEDICAL OFFICER,ESI DISPENSARY, PATHANKOT	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,41,808	1,85,752	9,27,560
		02-WELFARE OF INSURED PERSONS	19,97,282	0	19,97,282
	**********		----------	----------	----------
	TOTAL(MH)		27,39,090	1,85,752	29,24,842
	**********		----------	----------	----------
	TOTAL(DDO)		27,39,090	1,85,752	29,24,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPENSARY, PATIALA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	34,98,768	8,85,376	43,84,144
				02-WELFARE OF INSURED PERSONS	16,74,585	1,42,489	18,17,074
			**********	----------	----------	----------	----------
			TOTAL(MH)		79,12,443	12,13,617	91,26,060
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,596	39,799	87,395

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	TOTAL(MH)		47,596	49,799	97,395
	**********		----------	----------	----------
TOTAL(DDO)			79,60,039	12,63,416	92,23,455
MEDICAL OFFICER,ESI DISPENSARY, PHILLAOUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	23,92,071	5,42,628	29,34,699
		02-WELFARE OF INSURED PERSONS	2,62,805	0	2,62,805
	**********		----------	----------	----------
	TOTAL(MH)		26,54,876	5,42,628	31,97,504
	**********		----------	----------	----------
TOTAL(DDO)			26,54,876	5,42,628	31,97,504
MEDICAL OFFICER,ESI DISPENSARY,	2210	01-EMPLOYEES	18,03,094	4,21,916	22,25,010

	SAMANA				STATE INSURANCE			
					SCHEME			
					02-WELFARE OF	71,934	0	71,934

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INSURED PERSONS			
			**********		----------	----------	----------
			TOTAL(MH)		18,75,028	4,21,916	22,96,944
		**********			----------	----------	----------
		TOTAL(DDO)			18,75,028	4,21,916	22,96,944
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,ESI DISPPENSARY, GOUNDWAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	10,89,264	2,92,690	13,81,954

			02-WELFARE OF INSURED PERSONS	3,04,102	1,63,455	4,67,557
		**********		----------	----------	----------
		TOTAL(MH)		13,93,366	4,56,145	18,49,511
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TOTAL(DDO)				13,93,366	4,56,145	18,49,511
MEDICAL OFFICER,ESI SAILA KHURD	2210		01-EMPLOYEES STATE INSURANCE SCHEME	6,94,551	2,44,656	9,39,207
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	89,084	89,084
			02-WELFARE OF INSURED PERSONS	3,87,167	2,48,046	6,35,213

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TOTAL(MH)		10,81,718	5,81,786	16,63,504	
**********		----------	----------	----------	
TOTAL(DDO)		10,81,718	5,81,786	16,63,504	
MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	01-COMMUNITY HEALTH CENTRES	52,89,857	9,33,053	62,22,910
		01-NATIONAL MALARIA ERADICATION PROGRAMME	69,31,814	14,98,799	84,30,613

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,HEALTH CENTRE, GURU HAR SAHAI	2210	01-PRIMARY HEALTH CENTRES	37,64,528	13,15,478	50,80,006
				01-SUBSIDIARY HEALTH CENTRES	42,22,421	8,64,230	50,86,651
			**********		----------	----------	----------
			TOTAL(MH)		2,02,08,620	46,11,560	2,48,20,180
			2235	04-LEGAL AID TO THE POOR	4,012	0	4,012
			**********		----------	----------	----------
			TOTAL(MH)		4,012	0	4,012
**********					----------	----------	----------
TOTAL(DDO)					2,02,12,632	46,11,560	2,48,24,192
MEDICAL OFFICER,I/C CIVIL HOSPITAL			2210	01-TRAINING OF PARA HEALTH	74,83,367	21,18,606	96,01,973

		STAFF			
		07-MEDICAL	6,07,49,692	1,50,59,877	7,58,09,569
		RELIEF TO OTHER			
		HOSPITALS AND			
		DISPENSARIES			
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TOTAL(MH)			6,82,33,059	1,71,78,483	8,54,11,542
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TOTAL(DDO)			6,82,33,059	1,71,78,483	8,54,11,542
MEDICAL OFFICER,I/C E.S.I.	2210	01-EMPLOYEES	28,19,677	6,23,002	34,42,679
DISPENSARY, BHAKARPUR		STATE INSURANCE			
		SCHEME			
		02-WELFARE OF	7,33,593	0	7,33,593
		INSURED PERSONS			
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TOTAL(MH)			35,53,270	6,23,002	41,76,272

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			35,53,270	6,23,002	41,76,272
		MEDICAL OFFICER,I/C ESI DISP NO1 2210	01-EMPLOYEES STATE INSURANCE SCHEME		36,25,324	8,48,987	44,74,311
			02-WELFARE OF INSURED PERSONS		35,54,410	4,91,488	40,45,898

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	TOTAL(MH)		1,07,33,004	19,63,477	1,26,96,481
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TOTAL(DDO)			1,07,33,004	19,63,477	1,26,96,481
MEDICAL OFFICER,I/C ESI DISP NO2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	44,42,844	14,98,773	59,41,617
		02-WELFARE OF INSURED PERSONS	5,15,677	0	5,15,677
	**********		----------	----------	----------
	TOTAL(MH)		49,58,521	14,98,773	64,57,294
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TOTAL(DDO)			49,58,521	14,98,773	64,57,294
MEDICAL OFFICER,I/C ESI	2210	01-EMPLOYEES	23,41,449	8,00,367	31,41,816

DISPENSARY FOCAL POINT DERABASSI				STATE INSURANCE SCHEME			
				02-WELFARE OF INSURED PERSONS	3,87,856	6,70,572	10,58,428
		**********			----------	----------	----------
		TOTAL(MH)			27,29,305	14,70,939	42,00,244
**********					----------	----------	----------
TOTAL(DDO)					27,29,305	14,70,939	42,00,244

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,I/C ESI DISPENSARY KHARAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	46,34,057	11,56,795	57,90,852

		02-WELFARE OF INSURED PERSONS	3,90,645	1,70,352	5,60,997
	**********		----------	----------	----------
	TOTAL(MH)		50,24,702	13,27,147	63,51,849
**********			----------	----------	----------
TOTAL(DDO)			50,24,702	13,27,147	63,51,849
MEDICAL OFFICER,I/C ESI HOSPITAL 2210		01-EMPLOYEES STATE INSURANCE SCHEME	1,83,43,719	47,81,532	2,31,25,251
		02-WELFARE OF INSURED PERSONS	1,64,23,559	9,15,075	1,73,38,634
	**********		----------	----------	----------
	TOTAL(MH)		3,47,67,278	56,96,607	4,04,63,885
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TOTAL(DDO)			3,47,67,278	56,96,607	4,04,63,885
MEDICAL OFFICER,INCHARGE E.S.I. DISPENSARY, KHANNA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	14,32,094	3,49,464	17,81,558
		02-WELFARE OF INSURED PERSONS	18,87,391	1,84,901	20,72,292
	**********		----------	----------	----------
TOTAL(MH)			33,19,485	5,34,365	38,53,850
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TOTAL(DDO)			33,19,485	5,34,365	38,53,850
MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2210	01-COMMUNITY HEALTH CENTRES	0	2,05,644	2,05,644
		01-PRIMARY HEALTH CENTRES	0	50,280	50,280

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	2,55,924	2,55,924
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HARTA BADLA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	49,845	0	49,845
			TOTAL(MH)		49,845	2,55,924	3,05,769
		**********					
		TOTAL(DDO)			49,845	2,55,924	3,05,769

MEDICAL SUPERINTENDENT,CIVIL HOSPITAL, JALANDHAR	2210	30-POSTPARTUM PROGRAMME	35,25,180	7,33,211	42,58,391
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	TOTAL(MH)		35,25,180	7,33,211	42,58,391
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TOTAL(DDO)			35,25,180	7,33,211	42,58,391
MEDICAL SUPERINTENDENT,ESI HOSPITAL	2210	01-EMPLOYEES STATE INSURANCE SCHEME	4,31,94,927	1,28,36,394	5,60,31,321
		02-WELFARE OF INSURED PERSONS	9,42,698	1,62,000	11,04,698
	**********		----------	----------	----------
	TOTAL(MH)		4,41,37,625	1,29,98,394	5,71,36,019
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TOTAL(DDO)					4,41,37,625	1,29,98,394	5,71,36,019
MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES			1,02,04,306	17,66,168	1,19,70,474
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	TOTAL(MH)				1,02,04,306	17,66,168	1,19,70,474

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	MEDICAL SUPERINTENDENT,GGS HOSPITAL, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,93,916	73,204	4,67,120

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		3,93,916	73,204	4,67,120
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TOTAL(DDO)			1,05,98,222	18,39,372	1,24,37,594
MEDICAL SUPERINTENDENT,MATA KAUSHLYA HOSPITAL, PATIALA	2211	01-OTHER SERVICES AND SUPPLIES	42,92,491	10,36,900	53,29,391
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	TOTAL(MH)		42,92,491	10,36,900	53,29,391
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	20,530	0	20,530

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	TOTAL(MH)		20,530	0	20,530
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TOTAL(DDO)			43,13,021	10,36,900	53,49,921
MEDICAL SUPERITENDENT,.E.S.I. DISPENSARY,VERKA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	47,39,410	12,02,858	59,42,268
		02-WELFARE OF INSURED PERSONS	4,58,701	7,98,718	12,57,419
	**********		----------	----------	----------
	TOTAL(MH)		51,98,111	20,01,576	71,99,687
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TOTAL(DDO)			51,98,111	20,01,576	71,99,687

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	P C M S I /SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE GOUIANA	2210	01-COMMUNITY HEALTH CENTRES	23,35,826	4,43,657	27,79,483
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16,78,491	3,26,164	20,04,655
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	75,64,717	15,11,106	90,75,823
				01-PRIMARY	76,56,901	27,02,175	1,03,59,076

		HEALTH CENTRES			
		01-SUBSIDIARY HEALTH CENTRES	43,72,769	3,75,156	47,47,925
		04-OTHER PREVENTIVE MEASURES	5,41,461	1,25,904	6,67,365
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TOTAL(MH)			2,93,48,276	74,85,738	3,68,34,014
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TOTAL(DDO)			2,93,48,276	74,85,738	3,68,34,014
PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY,,ROPAR	2210	01-RURAL DISPENSARIES	3,76,072	96,566	4,72,638
		02-URBAN HOSPITALS AND DISPENSARIES	7,75,312	3,52,085	11,27,397

			**********		----------	----------	----------
			TOTAL(MH)		11,51,384	4,48,651	16,00,035
			**********		----------	----------	----------
TOTAL(DDO)					11,51,384	4,48,651	16,00,035
PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	01-RURAL DISPENSARIES			3,54,984	59,164	4,14,148

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY,JALANDHAR	2210	02-URBAN HOSPITALS AND DISPENSARIES	19,09,439	4,23,110	23,32,549
			**********		----------	----------	----------
			TOTAL(MH)		22,64,423	4,82,274	27,46,697

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TOTAL(DDO)			22,64,423	4,82,274	27,46,697
PHYSICIAN INCHARGE,GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA	2210	01-RURAL DISPENSARIES	3,94,064	94,584	4,88,648
		02-URBAN HOSPITALS AND DISPENSARIES	5,98,877	1,48,768	7,47,645
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TOTAL(MH)			9,92,941	2,43,352	12,36,293
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,705	0	23,705

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	TOTAL(MH)		23,705	0	23,705
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TOTAL(DDO)			10,16,646	2,43,352	12,59,998
PRIMARY HEALTH CENTRE,BILGA	2210	01-COMMUNITY HEALTH CENTRES	57,23,759	12,78,619	70,02,378
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	63,34,079	15,32,767	78,66,846
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29,82,284	5,84,154	35,66,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,BILGA	2210	01-PRIMARY HEALTH CENTRES	55,01,561	11,78,769	66,80,330
				01-SUBSIDIARY HEALTH CENTRES	17,14,636	3,97,384	21,12,020
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,04,400	1,29,576	7,33,976
		**********		----------	----------	----------	
				TOTAL(MH)	2,28,60,719	51,01,269	2,79,61,988
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TOTAL(DDO)			2,28,60,719	51,01,269	2,79,61,988
PRIMARY HEALTH CENTRE,JAMSHER KHASS	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56,00,296	10,85,108	66,85,404
		01-PRIMARY HEALTH CENTRES	67,21,629	16,14,117	83,35,746
		29-RURAL FAMILY WELFARE SERVICES	7,66,872	1,83,614	9,50,486
	**********		----------	----------	----------
	TOTAL(MH)		1,30,88,797	28,82,839	1,59,71,636
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TOTAL(DDO)			1,30,88,797	28,82,839	1,59,71,636

		PRIMARY HEALTH CENTRE,JANDIALA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35,14,425	8,67,857	43,82,282
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34,16,093	8,16,156	42,32,249

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRIMARY HEALTH CENTRE,JANDIALA	2210	01-PRIMARY HEALTH CENTRES	63,60,991	15,99,486	79,60,477
				01-SUBSIDIARY HEALTH CENTRES	1,16,000	29,000	1,45,000

			29-RURAL FAMILY WELFARE SERVICES	2,74,401	0	2,74,401
		**********		----------	----------	----------
		TOTAL(MH)		1,36,81,910	33,12,499	1,69,94,409
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TOTAL(DDO)				1,36,81,910	33,12,499	1,69,94,409
PRIMARY HEALTH CENTRE,MEHATPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		24,17,738	5,37,754	29,55,492
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		32,00,456	9,72,299	41,72,755

		01-PRIMARY HEALTH CENTRES	1,17,53,999	25,89,413	1,43,43,412
		01-SUBSIDIARY HEALTH CENTRES	5,82,374	86,000	6,68,374
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	TOTAL(MH)		1,79,54,567	41,85,466	2,21,40,033
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TOTAL(DDO)			1,79,54,567	41,85,466	2,21,40,033
PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL	2210	01-TRAINING OF PARA HEALTH STAFF	6,95,072	7,00,000	13,95,072
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	61,368	63,192	1,24,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		7,56,440	7,63,192	15,19,632
		**********			----------	----------	----------
		TOTAL(DDO)			7,56,440	7,63,192	15,19,632
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL MEDICAL OFFICER,CANAL HOSPITAL, NANGAL TOWN SHIP	2211	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	1,62,536	1,44,712	3,07,248

	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	10,000	0	10,000
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TOTAL(MH)		1,72,536	1,44,712	3,17,248
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,408	0	32,408

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TOTAL(MH)	32,408	0	32,408

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TOTAL(DDO)	2,04,944	1,44,712	3,49,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	PRINCIPAL,FAMILY WELFARE, TRAINING AND RESEARCH CENTRE	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	8,70,313	2,01,036	10,71,349

	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	21,92,370	6,39,582	28,31,952
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TOTAL(MH)		30,62,683	8,40,618	39,03,301
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,27,891	1,27,891
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TOTAL(MH)		0	1,27,891	1,27,891

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TOTAL(DDO)			30,62,683	9,68,509	40,31,192
PRINCIPAL,HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR.	2210	01-TRAINING OF PARA HEALTH STAFF	40,96,718	10,14,757	51,11,475
		02-DISTRICT ADMINISTRATION	15,53,039	3,72,548	19,25,587
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	TOTAL(MH)		56,49,757	13,87,305	70,37,062
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TOTAL(DDO)			56,49,757	13,87,305	70,37,062

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,CIVIL HOSPITAL,BANGA	2210	01-COMMUNITY HEALTH CENTRES	19,14,708	4,13,406	23,28,114
				01-PRIMARY HEALTH CENTRES	5,73,100	1,43,275	7,16,375
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	40,92,876	9,85,265	50,78,141
			**********		----------	----------	----------
			TOTAL(MH)		1,22,30,441	29,29,251	1,51,59,692
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TOTAL(DDO)					1,22,30,441	29,29,251	1,51,59,692

S.M.O,CIVIL HOSPITAL,NAWANSAHAR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49,790	0	49,790
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,413	0	14,413
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,64,34,254	65,30,304	3,29,64,558
		30-POSTPARTUM PROGRAMME	19,85,487	5,95,299	25,80,786
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	TOTAL(MH)		2,84,83,944	71,25,603	3,56,09,547
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TOTAL(DDO)				2,84,83,944	71,25,603	3,56,09,547
S.M.O,ESI HOSPITAL, RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		56,083	0	56,083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		56,083	0	56,083
		**********			----------	----------	----------
		TOTAL(DDO)			56,083	0	56,083

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. MUKANDPUR	2210	01-COMMUNITY HEALTH CENTRES	34,04,510	8,27,236	42,31,746
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20,68,105	4,89,642	25,57,747
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15,41,380	3,82,168	19,23,548
				01-PRIMARY HEALTH CENTRES	42,90,788	9,78,036	52,68,824
				01-SUBSIDIARY HEALTH CENTRES	35,95,144	8,12,710	44,07,854
				07-MEDICAL RELIEF TO OTHER	6,04,656	1,51,164	7,55,820

		HOSPITALS AND			
		DISPENSARIES			
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	TOTAL(MH)		1,55,04,583	36,40,956	1,91,45,539
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TOTAL(DDO)			1,55,04,583	36,40,956	1,91,45,539
S.M.O,I/C P.H.C. SUJJAN	2210	01-COMMUNITY HEALTH CENTRES	27,727	0	27,727
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		54,20,216	12,11,855	66,32,071

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,I/C P.H.C. SUJJAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37,03,178	8,63,144	45,66,322
				01-PRIMARY HEALTH CENTRES	29,58,010	7,27,822	36,85,832
				01-SUBSIDIARY HEALTH CENTRES	62,90,496	13,04,594	75,95,090
			**********		----------	----------	----------
				TOTAL(MH)	1,83,99,627	41,07,415	2,25,07,042
			**********		----------	----------	----------
				TOTAL(DDO)	1,83,99,627	41,07,415	2,25,07,042
		S.M.O,I/C P.H.C.SAROYA	2071	01-LEAVE	8,44,800	0	8,44,800

	ENCASHMENT			
	BENEFITS			
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TOTAL(MH)		8,44,800	0	8,44,800
2210	01-COMMUNITY	7,69,800	1,92,700	9,62,500
	HEALTH CENTRES			
	01-MEDICAL	38,26,332	9,45,640	47,71,972
	RELIEF TO			
	HOSPITALS AND			
	DISPENSARIES			
	01-NATIONAL	36,89,336	9,04,060	45,93,396
	MALARIA			
	ERADICATION			
	PROGRAMME			
	(RURAL) (50-50)			
	01-PRIMARY	54,94,768	13,58,813	68,53,581
	HEALTH CENTRES			

01-SUBSIDIARY HEALTH CENTRES	25,19,729	5,62,415	30,82,144
07-MEDICAL RELIEF TO OTHER HOSPITALS AND	3,74,224	93,556	4,67,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DISPENSARIES					
		**********			----------	----------	----------
		TOTAL(MH)			1,66,74,189	40,57,184	2,07,31,373
		**********			----------	----------	----------
		TOTAL(DDO)			1,75,18,989	40,57,184	2,15,76,173
HEALTH AND	DIRECTOR, HEALTH & FAMILY	S.M.O,P.H.C. BALACHAUR	2210	01-MEDICAL	33,54,108	8,50,664	42,04,772

FAMILY WELFARE, PUNJAB			
WELFARE			
RELIEF TO HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41,26,210	9,28,384	50,54,594
01-PRIMARY HEALTH CENTRES	47,57,101	10,39,312	57,96,413
01-SUBSIDIARY HEALTH CENTRES	51,00,152	11,91,983	62,92,135
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45,03,710	11,40,736	56,44,446
30-POSTPARTUM PROGRAMME	22,30,462	5,78,441	28,08,903

				**********	----------	----------	----------
				TOTAL(MH)	2,40,71,743	57,29,520	2,98,01,263
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TOTAL(DDO)					2,40,71,743	57,29,520	2,98,01,263
S.M.O,P.H.C.MUZAFFRPUR	2210		01-COMMUNITY HEALTH CENTRES		31,44,035	8,14,738	39,58,773
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		44,31,782	10,50,657	54,82,439

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O,P.H.C.MUZAFFRPUR	2210	01-PRIMARY HEALTH CENTRES	35,52,904	9,54,944	45,07,848
				01-SUBSIDIARY HEALTH CENTRES	71,01,020	17,36,009	88,37,029
			**********		----------	----------	----------
			TOTAL(MH)		1,82,29,741	45,56,348	2,27,86,089
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,29,741	45,56,348	2,27,86,089
		S.M.O,PRIMARY HEALTH CENTRE,THRIEWAL	2210	01-COMMUNITY HEALTH CENTRES	39,95,920	8,00,009	47,95,929
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37,06,992	8,69,022	45,76,014
				01-NATIONAL	42,32,376	10,56,104	52,88,480

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	70,90,431	15,56,886	86,47,317
01-SUBSIDIARY HEALTH CENTRES	27,78,296	7,58,786	35,37,082
04-OTHER PREVENTIVE MEASURES	8,93,436	2,23,359	11,16,795
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,38,069	58,756	2,96,825
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,45,054	4,72,464	23,17,518

					29-RURAL FAMILY WELFARE SERVICES	7,51,710	1,84,852	9,36,562

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	2,55,32,284	59,80,238	3,15,12,522
		**********		TOTAL(DDO)	2,55,32,284	59,80,238	3,15,12,522
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	S.M.O. I/C P.H.C.,KUM KALAN	2210	01-COMMUNITY HEALTH CENTRES	0	11,57,395	11,57,395

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,42,196	2,42,196
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	8,34,152	8,34,152
01-PRIMARY HEALTH CENTRES	0	7,22,176	7,22,176
01-SUBSIDIARY HEALTH CENTRES	0	6,99,818	6,99,818
04-OTHER PREVENTIVE MEASURES	0	1,91,868	1,91,868
**********	----------	----------	----------
TOTAL(MH)	0	38,47,605	38,47,605

**********			----------	----------	----------
TOTAL(DDO)			0	38,47,605	38,47,605
S.M.O.,E.S.I. DISPENSARY,AMRITSAR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	72,20,659	18,30,937	90,51,596
		02-WELFARE OF INSURED PERSONS	45,34,112	72,21,870	1,17,55,982
	**********		----------	----------	----------
	TOTAL(MH)		1,17,54,771	90,52,807	2,08,07,578

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			1,17,54,771	90,52,807	2,08,07,578
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 1, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	49,32,638	15,67,692	65,00,330
			02-WELFARE OF INSURED PERSONS	35,39,472	2,70,454	38,09,926
		**********		----------	----------	----------
	TOTAL(MH)			2,02,26,881	1,08,90,953	3,11,17,834
	**********			----------	----------	----------
	TOTAL(DDO)			2,02,26,881	1,08,90,953	3,11,17,834
	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 2, PHAGWARA	2210	01-EMPLOYEES STATE INSURANCE	9,98,373	2,36,062	12,34,435

			SCHEME			
			02-WELFARE OF INSURED PERSONS	6,65,661	0	6,65,661
		**********		----------	----------	----------
		TOTAL(MH)		16,64,034	2,36,062	19,00,096
**********				----------	----------	----------
TOTAL(DDO)				16,64,034	2,36,062	19,00,096
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT		2210	01-COMMUNITY HEALTH CENTRES	22,28,184	2,52,860	24,81,044
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21,04,348	4,11,236	25,15,584
			01-NATIONAL MALARIA ERADICATION	37,54,568	8,63,972	46,18,540

PROGRAMME

(RURAL) (50-50)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PANCHHAT	2210	01-PRIMARY HEALTH CENTRES	51,77,139	14,82,395	66,59,534
				01-SUBSIDIARY HEALTH CENTRES	7,67,919	1,29,407	8,97,326
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16,46,450	6,06,224	22,52,674
		**********			----------	----------	----------
		TOTAL(MH)			1,56,78,608	37,46,094	1,94,24,702

2211	01-RURAL FAMILY WELFARE SERVICES	23,14,148	6,18,822	29,32,970
	06-RURAL FAMILY WELFARE SERVICES	3,84,456	0	3,84,456
**********		----------	----------	----------
TOTAL(MH)		26,98,604	6,18,822	33,17,426
**********		----------	----------	----------
TOTAL(DDO)		1,83,77,212	43,64,916	2,27,42,128
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,KHIALA KALAN	01-RURAL FAMILY WELFARE SERVICES	42,14,470	12,22,048	54,36,518
2211	06-RURAL FAMILY WELFARE	6,52,280	1,30,726	7,83,006

SERVICES

	**********				----------	----------	----------
	TOTAL(MH)				48,66,750	13,52,774	62,19,524
**********					----------	----------	----------
TOTAL(DDO)					48,66,750	13,52,774	62,19,524
SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	01-RURAL FAMILY WELFARE			19,65,095	5,57,407	25,22,502

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER FOR CIVIL SURGEON,SARDULGARH	2211	06-RURAL FAMILY WELFARE	21,15,279	5,68,817	26,84,096

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	TOTAL(MH)		40,80,374	11,26,224	52,06,598
	**********		----------	----------	----------
	TOTAL(DDO)		40,80,374	11,26,224	52,06,598
SENIOR MEDICAL OFFICER(MALE),TRAINING CENTRE, NABHA	2211	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	19,82,807	3,18,834	23,01,641
		05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE	20,04,197	3,65,533	23,69,730

WORKERS (MALE)

AT MOHALI,

AMRITSAR AND

NABHA

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TOTAL(MH)			39,87,004	6,84,367	46,71,371
**********			----------	----------	----------
TOTAL(DDO)			39,87,004	6,84,367	46,71,371
SENIOR MEDICAL OFFICER, I/C P.H.C.,DHIANPUR, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	41,09,068	8,64,460	49,73,528
		06-RURAL FAMILY WELFARE SERVICES	23,84,480	6,67,656	30,52,136
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TOTAL(MH)			64,93,548	15,32,116	80,25,664

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			64,93,548	15,32,116	80,25,664
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KAHNUWAN, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	54,50,007	13,24,252	67,74,259
				06-RURAL FAMILY WELFARE SERVICES	14,45,752	2,99,760	17,45,512
			**********				
		TOTAL(MH)			1,33,89,307	31,56,128	1,65,45,435

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TOTAL(DDO)			1,33,89,307	31,56,128	1,65,45,435
SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2210	01-COMMUNITY HEALTH CENTRES	3,97,136	99,284	4,96,420
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29,39,892	7,88,832	37,28,724
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37,16,024	8,78,064	45,94,088
		01-PRIMARY HEALTH CENTRES	43,07,327	7,92,076	50,99,403
		01-SUBSIDIARY HEALTH CENTRES	21,06,144	5,40,786	26,46,930

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37,89,010	9,54,106	47,43,116
29-RURAL FAMILY WELFARE SERVICES	13,12,156	3,33,003	16,45,159
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TOTAL(MH)	1,85,67,689	43,86,151	2,29,53,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER, I/C P.H.C.,KALANAUR, GURDASPUR	2211	01-RURAL FAMILY WELFARE SERVICES	25,19,938	6,20,278	31,40,216

		06-RURAL FAMILY WELFARE SERVICES	11,72,656	2,94,184	14,66,840
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TOTAL(MH)			36,92,594	9,14,462	46,07,056
********			----------	----------	----------
TOTAL(DDO)			2,22,60,283	53,00,613	2,75,60,896
SENIOR MEDICAL OFFICER, I/C P.H.C.,MALOUDH	2210	01-COMMUNITY HEALTH CENTRES	8,37,588	5,27,794	13,65,382
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29,32,813	10,17,042	39,49,855
		01-NATIONAL MALARIA ERADICATION PROGRAMME	51,87,744	15,77,912	67,65,656

	(RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	24,50,482	7,60,257	32,10,739
	01-SUBSIDIARY HEALTH CENTRES	4,93,568	1,84,272	6,77,840
	04-OTHER PREVENTIVE MEASURES	12,20,272	4,22,188	16,42,460
	29-RURAL FAMILY WELFARE SERVICES	5,92,616	1,90,470	7,83,086
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	TOTAL(MH)	1,37,15,083	46,79,935	1,83,95,018
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TOTAL(DDO)		1,37,15,083	46,79,935	1,83,95,018

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,,FAZILKA	2210	01-RURAL DISPENSARIES	0	53,236	53,236
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,17,63,788	48,27,226	2,65,91,014
				30-POSTPARTUM PROGRAMME	9,61,219	2,27,514	11,88,733
**********					----------	----------	----------
TOTAL(MH)					2,27,25,007	51,07,976	2,78,32,983

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TOTAL(DDO)			2,27,25,007	51,07,976	2,78,32,983
SENIOR MEDICAL OFFICER,,I/C CIVIL HOSPITAL	2210	01-SUBSIDIARY HEALTH CENTRES	0	4,00,000	4,00,000
		04-OTHER PREVENTIVE MEASURES	2,55,417	64,463	3,19,880
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,17,68,793	1,26,56,716	6,44,25,509
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TOTAL(MH)			5,20,24,210	1,31,21,179	6,51,45,389
	2211	01-OTHER SERVICES AND SUPPLIES	34,86,585	7,36,058	42,22,643

**********				
TOTAL(MH)	34,86,585	7,36,058	42,22,643	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,00,000	0	2,00,000

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		TOTAL(DDO)			5,57,10,795	1,38,57,237	6,95,68,032
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,AMLOH	2210	01-PRIMARY HEALTH CENTRES	2,00,000	0	2,00,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	66,32,046	15,86,483	82,18,529
		**********			----------	----------	----------
		TOTAL(MH)			68,32,046	15,86,483	84,18,529
		**********			----------	----------	----------
		TOTAL(DDO)			68,32,046	15,86,483	84,18,529
		SENIOR MEDICAL OFFICER,C.HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	0	17,03,342	17,03,342

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	64,604	64,604
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TOTAL(MH)		0	17,67,946	17,67,946
2211	01-RURAL FAMILY WELFARE SERVICES	2,64,528	0	2,64,528
	06-RURAL FAMILY WELFARE SERVICES	4,84,176	1,61,392	6,45,568
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TOTAL(MH)		7,48,704	1,61,392	9,10,096
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			7,48,704	19,29,338	26,78,042
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	39,29,626	10,77,599	50,07,225
				01-DRUG CONTROL	49,104	0	49,104
				01-FOOD INSPECTORATE	1,85,060	46,015	2,31,075
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28,98,005	7,40,435	36,38,440
				01-NATIONAL MALARIA	29,92,020	7,70,932	37,62,952

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	66,57,263	22,80,881	89,38,144
01-SUBSIDIARY HEALTH CENTRES	12,66,098	2,86,468	15,52,566
02-DISTRICT ADMINISTRATION	1,30,02,681	43,33,185	1,73,35,866
04-OTHER PREVENTIVE MEASURES	2,63,856	0	2,63,856
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,58,416	64,604	3,23,020
07-MEDICAL RELIEF TO OTHER	12,42,65,800	3,15,16,593	15,57,82,393

HOSPITALS AND DISPENSARIES				
30-POSTPARTUM PROGRAMME	43,75,041	16,40,901	60,15,942	
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TOTAL(MH)	16,08,91,674	4,29,19,005	20,38,10,679	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL	2211	01-OTHER SERVICES AND SUPPLIES	32,88,568	5,12,290	38,00,858
			**********		----------	----------	----------
			TOTAL(MH)		32,88,568	5,12,290	38,00,858

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TOTAL(DDO)			16,41,80,242	4,51,99,241	20,93,79,483
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL KHARAR	2210	01-COMMUNITY HEALTH CENTRES	72,25,197	17,04,938	89,30,135
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65,36,749	25,13,455	90,50,204
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,26,09,824	30,24,540	1,56,34,364
		30-POSTPARTUM PROGRAMME	20,96,050	4,83,128	25,79,178
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TOTAL(MH)			2,84,67,820	77,26,061	3,61,93,881

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TOTAL(DDO)			2,84,67,820	77,26,061	3,61,93,881
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MALOUT	2210	01-COMMUNITY HEALTH CENTRES	12,86,990	2,94,986	15,81,976
		01-DIRECTION	5,11,538	0	5,11,538
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	82,32,223	20,28,399	1,02,60,622
	**********		----------	----------	----------
	TOTAL(MH)		1,00,30,751	23,23,385	1,23,54,136
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TOTAL(DDO)			1,00,30,751	23,23,385	1,23,54,136

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL MANDI GOBINDGARH	2210	01-COMMUNITY HEALTH CENTRES	6,71,880	1,67,970	8,39,850
				01-PRIMARY HEALTH CENTRES	2,00,000	2,50,000	4,50,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,44,11,965	32,16,078	1,76,28,043
		**********			----------	----------	----------
				TOTAL(MH)	2,53,14,596	59,57,433	3,12,72,029
		**********			----------	----------	----------
TOTAL(DDO)					2,53,14,596	59,57,433	3,12,72,029

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, DASUYAN	2210	01-COMMUNITY HEALTH CENTRES	13,48,780	3,38,317	16,87,097
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,64,56,337	67,07,220	3,31,63,557
		30-POSTPARTUM PROGRAMME	26,07,804	6,59,272	32,67,076
	**********		----------	----------	----------
	TOTAL(MH)		3,04,12,921	77,04,809	3,81,17,730
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TOTAL(DDO)			3,04,12,921	77,04,809	3,81,17,730
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ANANDPUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	2,40,300	0	2,40,300

01-PRIMARY HEALTH CENTRES	5,85,783	0	5,85,783
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,66,70,562	37,63,301	2,04,33,863
30-POSTPARTUM	13,91,040	3,09,397	17,00,437

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
			**********		----------	----------	----------
			TOTAL(MH)		1,88,87,685	40,72,698	2,29,60,383
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,87,685	40,72,698	2,29,60,383

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BANGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,38,357	8,488	1,46,845
**********					----------	----------	----------
TOTAL(MH)					1,38,357	8,488	1,46,845
**********					----------	----------	----------
TOTAL(DDO)					1,38,357	8,488	1,46,845
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BARNALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,999	0	29,999

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	TOTAL(MH)		29,999	0	29,999
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TOTAL(DDO)			29,999	0	29,999
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BASSI PATHANA	2210	01-PRIMARY HEALTH CENTRES	1,00,000	0	1,00,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	62,67,094	16,01,300	78,68,394
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	TOTAL(MH)		63,67,094	16,01,300	79,68,394

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			63,67,094	16,01,300	79,68,394
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, BATALA	2210	01-PRIMARY HEALTH CENTRES	0	10,00,000	10,00,000
				01-SUBSIDIARY HEALTH CENTRES	2,00,000	0	2,00,000
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,02,77,884	75,50,478	3,78,28,362
				30-POSTPARTUM PROGRAMME	18,87,613	3,69,446	22,57,059

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TOTAL(MH)		3,87,32,591	1,05,21,224	4,92,53,815
2211	02-REVAMPING OF ORGANISATION OF SERVICES	6,57,954	1,65,696	8,23,650
	05-REVAMPING OF ORGANISATIONAL SERVICES	92,890	0	92,890
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	3,23,500	92,890	4,16,390
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	TOTAL(MH)	10,74,344	2,58,586	13,32,930
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TOTAL(DDO)		3,98,06,935	1,07,79,810	5,05,86,745

		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	01-COMMUNITY HEALTH CENTRES	2,80,460	65,826	3,46,286
				01-DRUG CONTROL	3,64,784	75,720	4,40,504
				01-FOOD INSPECTORATE	4,45,764	1,04,546	5,50,310

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FATEHGARH SAHIB	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,07,824	0	1,07,824
				01-PRIMARY HEALTH CENTRES	3,12,800	95,840	4,08,640

		02-DISTRICT ADMINISTRATION	1,35,68,934	31,31,558	1,67,00,492
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,19,72,408	25,73,775	1,45,46,183
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TOTAL(MH)			2,70,52,974	60,47,265	3,31,00,239
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TOTAL(DDO)			2,70,52,974	60,47,265	3,31,00,239
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	0	1,67,824	1,67,824
		01-PRIMARY HEALTH CENTRES	0	1,44,860	1,44,860
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	TOTAL(MH)		0	3,12,684	3,12,684
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TOTAL(DDO)			0	3,12,684	3,12,684
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, GIDDERBAHA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,38,20,589	32,77,993	1,70,98,582
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	TOTAL(MH)		1,38,20,589	32,77,993	1,70,98,582
	**********		----------	----------	----------
	TOTAL(DDO)		1,38,20,589	32,77,993	1,70,98,582

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JAGRAON	2210	01-COMMUNITY HEALTH CENTRES	27,88,656	6,88,870	34,77,526
				01-DRUG CONTROL	3,95,090	0	3,95,090
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31,82,269	5,66,000	37,48,269
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,72,09,936	37,87,645	2,09,97,581
				30-POSTPARTUM PROGRAMME	31,53,609	6,41,648	37,95,257
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TOTAL(MH)					4,05,50,149	89,62,156	4,95,12,305

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TOTAL(DDO)			4,05,50,149	89,62,156	4,95,12,305
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, JALALABAD (W)	2210	01-COMMUNITY HEALTH CENTRES	19,79,166	4,30,328	24,09,494
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	52,73,743	16,53,441	69,27,184
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	TOTAL(MH)		72,52,909	20,83,769	93,36,678
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TOTAL(DDO)			72,52,909	20,83,769	93,36,678
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	2211	01-RURAL FAMILY WELFARE	59,73,774	15,10,258	74,84,032

SERVICES					
06-RURAL FAMILY WELFARE SERVICES	8,65,696	3,92,898	12,58,594		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KIRATPUR SAHIB	TOTAL(MH)		68,39,470	19,03,156	87,42,626
		**********			----------	----------	----------
		TOTAL(DDO)			68,39,470	19,03,156	87,42,626

SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, KOTKAPURA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,81,98,925	46,86,436	2,28,85,361
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	TOTAL(MH)		2,50,38,395	65,89,592	3,16,27,987
	2211	01-URBAN FAMILY WELFARE SERVICES	8,38,008	2,09,502	10,47,510
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	TOTAL(MH)		8,38,008	2,09,502	10,47,510
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TOTAL(DDO)			2,58,76,403	67,99,094	3,26,75,497
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2210	01-NATIONAL MALARIA	10,83,735	2,69,808	13,53,543

	ERADICATION PROGRAMME (RURAL) (50-50)			
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,83,26,181	40,70,428	2,23,96,609
	30-POSTPARTUM PROGRAMME	5,63,516	1,78,452	7,41,968
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TOTAL(MH)		1,99,73,432	45,18,688	2,44,92,120
2211	01-URBAN FAMILY WELFARE	2,45,912	50,628	2,96,540

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		2,45,912	50,628	2,96,540
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MALERKOTLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,46,663	0	1,46,663
			**********		----------	----------	----------
			TOTAL(MH)		1,46,663	0	1,46,663
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TOTAL(DDO)					2,03,66,007	45,69,316	2,49,35,323
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, MUKATSAR			2210	07-MEDICAL RELIEF TO OTHER	2,92,17,447	71,15,267	3,63,32,714

		HOSPITALS AND			
		DISPENSARIES			
		30-POSTPARTUM	8,92,582	3,24,664	12,17,246
		PROGRAMME			
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	TOTAL(MH)		3,01,10,029	74,39,931	3,75,49,960
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TOTAL(DDO)			3,01,10,029	74,39,931	3,75,49,960
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2210	01-HEALTH	2,09,664	52,416	2,62,080
		STATISTICS			
		05-NATIONAL	12,36,908	3,11,021	15,47,929
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
		07-MEDICAL	2,67,03,897	76,03,386	3,43,07,283
		RELIEF TO OTHER			

					HOSPITALS AND DISPENSARIES		
					30-POSTPARTUM PROGRAMME	12,88,787	4,24,574	17,13,361

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		2,94,39,256	83,91,397	3,78,30,653
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NABHA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	4,00,000	0	4,00,000

		HARNESS			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53,006	0	53,006
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TOTAL(MH)			4,53,006	0	4,53,006
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TOTAL(DDO)			2,98,92,262	83,91,397	3,82,83,659
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, NAKODAR	2210	01-COMMUNITY HEALTH CENTRES	20,53,988	1,81,316	22,35,304
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,58,81,426	32,83,807	1,91,65,233

			30-POSTPARTUM PROGRAMME	21,13,615	6,75,043	27,88,658
		**********		----------	----------	----------
		TOTAL(MH)		2,00,49,029	41,40,166	2,41,89,195
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TOTAL(DDO)				2,00,49,029	41,40,166	2,41,89,195
	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	01-COMMUNITY HEALTH CENTRES	18,61,806	4,67,832	23,29,638
			01-PRIMARY	10,00,000	0	10,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					HEALTH CENTRES		
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PATHANKOT	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,88,01,949	95,70,052	4,83,72,001
				30-POSTPARTUM PROGRAMME	3,64,380	91,180	4,55,560
			**********		----------	----------	----------
			TOTAL(MH)		4,20,28,135	1,01,29,064	5,21,57,199
			2211	01-URBAN FAMILY WELFARE SERVICES	2,69,614	1,56,766	4,26,380
				02-REVAMPING OF ORGANISATION OF SERVICES	4,41,112	65,532	5,06,644
				05-REVAMPING OF ORGANISATIONAL	21,700	0	21,700

		SERVICES			
		07-URBAN FAMILY WELFARE SERVICES	1,56,766	0	1,56,766
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	TOTAL(MH)		8,89,192	2,22,298	11,11,490
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TOTAL(DDO)			4,29,17,327	1,03,51,362	5,32,68,689
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, PHAGWARA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,52,25,336	57,97,175	3,10,22,511
		30-POSTPARTUM PROGRAMME	32,244	0	32,244
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	TOTAL(MH)		2,52,57,580	57,97,175	3,10,54,755

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		TOTAL(DDO)			2,52,57,580	57,97,175	3,10,54,755

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,336	0	19,336
		**********			----------	----------	----------
		TOTAL(MH)			19,336	0	19,336

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TOTAL(DDO)			19,336	0	19,336
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMANA	2210	01-HEALTH STATISTICS	3,22,033	64,160	3,86,193
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,96,45,876	43,95,007	2,40,40,883
		30-POSTPARTUM PROGRAMME	20,34,338	5,53,560	25,87,898
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TOTAL(MH)			2,20,02,247	50,12,727	2,70,14,974
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	6,166	0	6,166

	PENSIONERS				
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	TOTAL(MH)	6,166	0	6,166	
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TOTAL(DDO)		2,20,08,413	50,12,727	2,70,21,140	
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	01-COMMUNITY HEALTH CENTRES	1,82,388	0	1,82,388
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,94,65,543	40,06,160	2,34,71,703

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SAMRALA	2210	30-POSTPARTUM PROGRAMME	13,02,588	3,70,422	16,73,010
			**********		----------	----------	----------
			TOTAL(MH)		2,09,50,519	43,76,582	2,53,27,101
		**********			----------	----------	----------
		TOTAL(DDO)			2,09,50,519	43,76,582	2,53,27,101
		SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SHANKER	2210	01-COMMUNITY HEALTH CENTRES	26,61,808	5,51,012	32,12,820
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59,95,240	13,23,744	73,18,984
			**********		----------	----------	----------
			TOTAL(MH)		86,57,048	18,74,756	1,05,31,804

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TOTAL(DDO)			86,57,048	18,74,756	1,05,31,804
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SULTANPUR LODHI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,47,78,647	36,05,919	1,83,84,566
		30-POSTPARTUM PROGRAMME	16,01,131	2,26,862	18,27,993
	**********		----------	----------	----------
	TOTAL(MH)		1,63,79,778	38,32,781	2,02,12,559
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TOTAL(DDO)			1,63,79,778	38,32,781	2,02,12,559
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	01-DRUG CONTROL	3,44,376	86,094	4,30,470

02-DISTRICT ADMINISTRATION	6,68,313	1,93,784	8,62,097

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, SUNAM	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,98,96,227	49,26,429	2,48,22,656
				30-POSTPARTUM PROGRAMME	8,71,727	1,02,510	9,74,237
			********** TOTAL(MH)		2,17,80,643	53,08,817	2,70,89,460
			2235	02-EX-GRATIA	2,00,000	0	2,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,000	0	33,000
	**********		----------	----------	----------
	TOTAL(MH)		2,33,000	0	2,33,000
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TOTAL(DDO)			2,20,13,643	53,08,817	2,73,22,460
SENIOR MEDICAL OFFICER,CIVIL	2211	01-OTHER	15,82,864	5,45,496	21,28,360

HOSPITAL, TARN TARAN		SERVICES AND SUPPLIES			
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	TOTAL(MH)		15,82,864	5,45,496	21,28,360
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TOTAL(DDO)			15,82,864	5,45,496	21,28,360
SENIOR MEDICAL OFFICER,CIVIL HOSPITAL, ZIRA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	1,78,22,886	40,24,470	2,18,47,356

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
			**********		----------	----------	----------

			TOTAL(MH)		1,78,22,886	40,24,470	2,18,47,356
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		TOTAL(DDO)			1,78,22,886	40,24,470	2,18,47,356
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL HOSPITAL,KHANNA	2210	01-DRUG CONTROL	3,16,072	1,29,619	4,45,691
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,86,30,445	1,53,08,606	5,39,39,051
				30-POSTPARTUM PROGRAMME	8,80,947	1,88,822	10,69,769
		**********		----------	----------	----------	----------
		TOTAL(MH)			3,98,27,464	1,56,27,047	5,54,54,511
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TOTAL(DDO)			3,98,27,464	1,56,27,047	5,54,54,511
SENIOR MEDICAL OFFICER,CIVIL HOSPITALPATTI	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,76,87,193	43,63,922	2,20,51,115
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TOTAL(MH)			1,76,87,193	43,63,922	2,20,51,115
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TOTAL(DDO)			1,76,87,193	43,63,922	2,20,51,115
SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	01-DRUG CONTROL	6,59,377	1,84,318	8,43,695
		01-FOOD INSPECTORATE	6,64,659	1,69,368	8,34,027
		01-MEDICAL RELIEF TO	9,905	0	9,905

HOSPITALS AND

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON MOGA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8,765	8,023	16,788
				01-PRIMARY HEALTH CENTRES	9,650	0	9,650
				01-TRAINING OF PARA HEALTH STAFF	1,70,699	21,700	1,92,399
				02-DISTRICT	1,27,55,193	27,60,003	1,55,15,196

		ADMINISTRATION			
		04-OTHER	11,63,368	2,94,234	14,57,602
		PREVENTIVE MEASURES			
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TOTAL(MH)			1,54,41,616	34,37,646	1,88,79,262
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TOTAL(DDO)			1,54,41,616	34,37,646	1,88,79,262
SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-DRUG CONTROL	7,58,120	1,10,200	8,68,320
		01-FOOD INSPECTORATE	9,42,392	2,35,598	11,77,990
		01-HEALTH STATISTICS	14,10,120	3,52,080	17,62,200
		01-MEDICAL	10,000	1,00,000	1,10,000

RELIEF TO HOSPITALS AND DISPENSARIES		
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,00,90,669	25,81,816	1,26,72,485
01-PRIMARY HEALTH CENTRES	2,10,962	14,121	2,25,083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,CIVIL SURGEON, GURDASPUR	2210	01-PUNJAB PUBLIC HEALTH LABORATORIES	7,38,113	1,98,736	9,36,849

01-TRAINING OF PARA HEALTH STAFF	9,03,438	1,28,132	10,31,570
02-DISTRICT ADMINISTRATION	88,47,963	18,48,106	1,06,96,069
04-OTHER PREVENTIVE MEASURES	46,95,347	11,06,492	58,01,839
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	87,43,880	22,20,464	1,09,64,344
06-NATIONAL LEPROSY CONTROL PROGRAMME	2,25,438	80,511	3,05,949
07-MEDICAL RELIEF TO OTHER HOSPITALS AND	4,72,03,328	1,15,93,234	5,87,96,562

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TOTAL(MH)		8,47,79,770	2,05,69,490	10,53,49,260
**********		----------	----------	----------
TOTAL(DDO)		8,47,79,770	2,05,69,490	10,53,49,260
SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE 2211	01-RURAL FAMILY WELFARE SERVICES	34,27,808	4,98,934	39,26,742
	06-RURAL FAMILY WELFARE SERVICES	1,41,296	43,400	1,84,696
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TOTAL(MH)		35,69,104	5,42,334	41,11,438
**********		----------	----------	----------
TOTAL(DDO)		35,69,104	5,42,334	41,11,438

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, GHAROTA	2211	01-RURAL FAMILY WELFARE SERVICES	80,17,064	20,50,107	1,00,67,171
				06-RURAL FAMILY WELFARE SERVICES	38,39,043	13,24,817	51,63,860
		**********		----------	----------	----------	
				TOTAL(MH)	1,18,56,107	33,74,924	1,52,31,031
		**********		----------	----------	----------	
TOTAL(DDO)					1,18,56,107	33,74,924	1,52,31,031

SENIOR MEDICAL OFFICER,COMMUNITY 2211 HEALTH CENTRE, NAROT JAIMAL SINGH	01-RURAL FAMILY WELFARE SERVICES	19,55,695	4,63,473	24,19,168
	06-RURAL FAMILY WELFARE SERVICES	3,19,227	21,700	3,40,927
**********	----------	----------	----------	----------
TOTAL(MH)		22,74,922	4,85,173	27,60,095
**********	----------	----------	----------	----------
TOTAL(DDO)		22,74,922	4,85,173	27,60,095
SENIOR MEDICAL OFFICER,COMMUNITY 2210 HEALTH CENTRE, TARSIKA	01-COMMUNITY HEALTH CENTRES	12,80,972	3,21,184	16,02,156
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56,46,606	13,66,542	70,13,148

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48,06,692	12,06,932	60,13,624
01-PRIMARY HEALTH CENTRES	67,71,262	14,88,360	82,59,622
01-SUBSIDIARY HEALTH CENTRES	25,27,112	6,21,364	31,48,476

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,COMMUNITY HEALTH CENTRE, TARSIKA	2210	04-OTHER PREVENTIVE MEASURES	5,27,712	1,31,928	6,59,640

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,63,856	65,964	3,29,820
	29-RURAL FAMILY WELFARE SERVICES	9,15,608	1,96,804	11,12,412
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TOTAL(MH)		2,27,39,820	53,99,078	2,81,38,898
2211	01-RURAL FAMILY WELFARE SERVICES	45,84,404	9,20,124	55,04,528
	06-RURAL FAMILY WELFARE SERVICES	10,65,497	2,58,418	13,23,915
**********		----------	----------	----------
TOTAL(MH)		56,49,901	11,78,542	68,28,443

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TOTAL(DDO)			2,83,89,721	65,77,620	3,49,67,341
SENIOR MEDICAL OFFICER,E.S.I DISPENSARY MOGA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	19,48,825	4,78,398	24,27,223
		02-WELFARE OF INSURED PERSONS	17,50,276	7,26,715	24,76,991
	**********		----------	----------	----------
	TOTAL(MH)		36,99,101	12,05,113	49,04,214
**********			----------	----------	----------
TOTAL(DDO)			36,99,101	12,05,113	49,04,214
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY	2235	04-LEGAL AID TO THE POOR	0	500	500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	500	500
		**********			----------	----------	----------
		TOTAL(DDO)			0	500	500
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY NO. 2, BARNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,326	0	3,326
			**********		----------	----------	----------
			TOTAL(MH)		3,326	0	3,326

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TOTAL(DDO)			3,326	0	3,326
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, AHMEDGARH	2210	01-EMPLOYEES STATE INSURANCE SCHEME	19,20,964	2,24,722	21,45,686
		02-WELFARE OF INSURED PERSONS	2,68,768	0	2,68,768
	**********		----------	----------	----------
	TOTAL(MH)		21,89,732	2,24,722	24,14,454
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TOTAL(DDO)			21,89,732	2,24,722	24,14,454
SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY, SANGRUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	16,81,998	4,32,146	21,14,144

02-WELFARE OF INSURED PERSONS	15,51,853	0	15,51,853
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TOTAL(MH)	32,33,851	4,32,146	36,65,997
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TOTAL(DDO)	32,33,851	4,32,146	36,65,997

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,E.S.I. DISPENSARY-2	2210	01-EMPLOYEES STATE INSURANCE SCHEME	26,11,255	6,13,704	32,24,959
				02-WELFARE OF	10,91,367	10,00,237	20,91,604

		INSURED PERSONS			
	**********		----------	----------	----------
	TOTAL(MH)		37,02,622	16,13,941	53,16,563
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TOTAL(DDO)			37,02,622	16,13,941	53,16,563
SENIOR MEDICAL OFFICER,E.S.I., AKBARPUR	2210	01-EMPLOYEES STATE INSURANCE SCHEME	15,46,624	3,92,572	19,39,196
		02-WELFARE OF INSURED PERSONS	1,03,966	46,816	1,50,782
	**********		----------	----------	----------
	TOTAL(MH)		16,50,590	4,39,388	20,89,978
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	64,300	0	64,300

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)	64,300	0	64,300
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TOTAL(DDO)			17,14,890	4,39,388	21,54,278
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	13,20,493	3,21,016	16,41,509
		02-WELFARE OF INSURED PERSONS	33,94,824	3,03,979	36,98,803
		**********	----------	----------	----------
		TOTAL(MH)	47,15,317	6,24,995	53,40,312

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 5, LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
	**********				----------	----------	----------
	TOTAL(DDO)				49,15,317	6,24,995	55,40,312
SENIOR MEDICAL OFFICER,ESI			2210	01-EMPLOYEES	14,14,940	3,74,385	17,89,325

DISPENSARY NO. 10, LUDHIANA		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	15,70,723	4,87,624	20,58,347
	**********		----------	----------	----------
	TOTAL(MH)		29,85,663	8,62,009	38,47,672
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TOTAL(DDO)			29,85,663	8,62,009	38,47,672
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 11, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	7,26,374	1,83,419	9,09,793
		02-WELFARE OF INSURED PERSONS	3,83,088	24,028	4,07,116
	**********		----------	----------	----------
	TOTAL(MH)		11,09,462	2,07,447	13,16,909

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TOTAL(DDO)					11,09,462	2,07,447	13,16,909
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME			22,94,628	5,17,947	28,12,575

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 12, LUDHIANA	2210	02-WELFARE OF INSURED PERSONS	1,02,085	0	1,02,085
			**********		----------	----------	----------
			TOTAL(MH)		23,96,713	5,17,947	29,14,660

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TOTAL(DDO)			23,96,713	5,17,947	29,14,660
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 3, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	49,57,366	12,28,464	61,85,830
		02-WELFARE OF INSURED PERSONS	26,88,676	6,88,414	33,77,090
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	TOTAL(MH)		76,46,042	19,16,878	95,62,920
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TOTAL(DDO)			76,46,042	19,16,878	95,62,920
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 4, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	59,29,520	14,43,683	73,73,203

		02-WELFARE OF INSURED PERSONS	16,15,484	0	16,15,484
	**********		----------	----------	----------
	TOTAL(MH)		75,45,004	14,43,683	89,88,687
**********			----------	----------	----------
TOTAL(DDO)			75,45,004	14,43,683	89,88,687
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 6, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	21,96,730	4,74,489	26,71,219
		02-WELFARE OF INSURED PERSONS	79,789	1,15,391	1,95,180
	**********		----------	----------	----------
	TOTAL(MH)		22,76,519	5,89,880	28,66,399

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			22,76,519	5,89,880	28,66,399
		SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 7, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	65,88,136	15,84,294	81,72,430
				02-WELFARE OF INSURED PERSONS	9,96,634	0	9,96,634
		**********			----------	----------	----------
		TOTAL(MH)			98,61,289	21,74,174	1,20,35,463
			2235	04-LEGAL AID TO	1,07,485	0	1,07,485

THE POOR

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	TOTAL(MH)		1,07,485	0	1,07,485
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TOTAL(DDO)			99,68,774	21,74,174	1,21,42,948
SENIOR MEDICAL OFFICER,ESI DISPENSARY NO. 8, LUDHIANA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	28,69,566	7,16,505	35,86,071
		02-WELFARE OF INSURED PERSONS	11,84,179	6,18,645	18,02,824
	**********		----------	----------	----------
	TOTAL(MH)		40,53,745	13,35,150	53,88,895
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TOTAL(DDO)			40,53,745	13,35,150	53,88,895

SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	45,09,992	11,79,753	56,89,745
DISPENSARY - 1, LUDHIANA		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	44,34,483	19,61,082	63,95,565

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	89,44,475	31,40,835	1,20,85,310
		**********		TOTAL(DDO)	89,44,475	31,40,835	1,20,85,310
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,ESI	2210	01-EMPLOYEES	3,66,345	95,298	4,61,643

FAMILY WELFARE	WELFARE, PUNJAB	DISPENSARY NO. 1, MALOUT		STATE INSURANCE SCHEME		
				02-WELFARE OF INSURED PERSONS	9,60,543	36,158	9,96,701
			**********		----------	----------	----------
			TOTAL(MH)		13,26,888	1,31,456	14,58,344
		**********			----------	----------	----------
		TOTAL(DDO)			13,26,888	1,31,456	14,58,344
SENIOR MEDICAL OFFICER,ESI		2210	01-EMPLOYEES STATE INSURANCE SCHEME		69,70,470	17,43,434	87,13,904
DISPENSARY NO. 2, LUDHIANA							
			02-WELFARE OF INSURED PERSONS		38,85,400	3,91,138	42,76,538
			**********		----------	----------	----------
			TOTAL(MH)		1,08,55,870	21,34,572	1,29,90,442

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TOTAL(DDO)			1,08,55,870	21,34,572	1,29,90,442
SENIOR MEDICAL OFFICER,ESI DISPENSARY,CHHEHARTA	2210	01-EMPLOYEES STATE INSURANCE SCHEME	54,26,613	12,53,759	66,80,372
		02-WELFARE OF INSURED PERSONS	30,00,469	0	30,00,469
	**********		----------	----------	----------
	TOTAL(MH)		84,27,082	12,53,759	96,80,841
	**********		----------	----------	----------
	TOTAL(DDO)		84,27,082	12,53,759	96,80,841

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	62,956	0	62,956
			**********		----------	----------	----------
			TOTAL(MH)		62,956	0	62,956
		**********			----------	----------	----------
		TOTAL(DDO)			62,956	0	62,956
	SENIOR MEDICAL OFFICER,I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,276	0	60,276

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	TOTAL(MH)		60,276	0	60,276
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TOTAL(DDO)			60,276	0	60,276
SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	01-COMMUNITY HEALTH CENTRES	23,80,988	5,27,722	29,08,710
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,98,752	6,78,200	33,76,952
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14,68,723	3,86,826	18,55,549
		01-PRIMARY	41,22,056	10,56,246	51,78,302

					HEALTH CENTRES			
					01-SUBSIDIARY HEALTH CENTRES	27,69,926	8,31,328	36,01,254
					02-DISTRICT	3,73,216	93,304	4,66,520

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADMINISTRATION			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CHC,TIBA, KAPURTHALA	2210	04-OTHER PREVENTIVE MEASURES	1,73,600	43,400	2,17,000
			**********		----------	----------	----------
			TOTAL(MH)		1,39,87,261	36,17,026	1,76,04,287
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TOTAL(DDO)			1,39,87,261	36,17,026	1,76,04,287
SENIOR MEDICAL OFFICER,I/C CHILDERN & GENERAL HOSPITAL,BHATINDA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,00,000	5,00,000
		01-SUBSIDIARY HEALTH CENTRES	0	1,00,000	1,00,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,99,86,226	55,17,109	2,55,03,335
	**********		----------	----------	----------
	TOTAL(MH)		1,99,86,226	61,17,109	2,61,03,335
**********			----------	----------	----------
TOTAL(DDO)			1,99,86,226	61,17,109	2,61,03,335

SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, JAITU 2210	01-COMMUNITY HEALTH CENTRES	12,45,036	5,55,564	18,00,600
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	57,81,915	12,39,392	70,21,307
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TOTAL(MH)		70,26,951	17,94,956	88,21,907
**********	----------	----------	----------	----------
TOTAL(DDO)		70,26,951	17,94,956	88,21,907
SENIOR MEDICAL OFFICER,I/C CIVIL 2071	01-LEAVE	9,64,080	0	9,64,080

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		HOSPITAL, MANSA		ENCASHMENT			
				BENEFITS			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL, MANSA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,75,400	93,850	4,69,250
			**********	TOTAL(MH)	13,39,480	93,850	14,33,330
			2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,81,86,186	87,60,460	3,69,46,646
				30-POSTPARTUM PROGRAMME	16,17,205	9,03,798	25,21,003
			**********	TOTAL(MH)	2,98,03,391	96,64,258	3,94,67,649

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TOTAL(DDO)		3,11,42,871	97,58,108	4,09,00,979
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,GIDDERBAHA	2211 01-URBAN FAMILY WELFARE SERVICES	89,239	25,937	1,15,176
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TOTAL(MH)		89,239	25,937	1,15,176
**********		----------	----------	----------
TOTAL(DDO)		89,239	25,937	1,15,176
SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,KPT.	2210 01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	79,662	79,662
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND	4,59,40,215	1,02,24,758	5,61,64,973

DISPENSARIES

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			TOTAL(MH)		4,59,40,215	1,03,04,420	5,62,44,635	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			4,59,40,215	1,03,04,420	5,62,44,635
		SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL,MOGA	2211	01-TRAINING MULTI PURPOSE WORKER (F)	3,48,863	79,196	4,28,059

SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA			
02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	15,34,904	3,85,382	19,20,286
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TOTAL(MH)	4,78,23,982	1,07,68,998	5,85,92,980

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TOTAL(DDO)				4,78,23,982	1,07,68,998	5,85,92,980
SENIOR MEDICAL OFFICER,I/C ESI DISPENSARY, HAMIRA	2210	01-EMPLOYEES STATE INSURANCE SCHEME		18,92,784	4,79,180	23,71,964
		02-WELFARE OF INSURED PERSONS		42,727	0	42,727
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	TOTAL(MH)			19,35,511	4,79,180	24,14,691
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			19,35,511	4,79,180	24,14,691

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C NAUSHERA PANNUA AT KAIRON	2211	01-RURAL FAMILY WELFARE SERVICES	49,83,512	16,14,169	65,97,681
				06-RURAL FAMILY WELFARE SERVICES	2,22,267	0	2,22,267
			**********	----------	----------	----------	
			TOTAL(MH)		71,41,290	20,93,349	92,34,639
			**********	----------	----------	----------	
			TOTAL(DDO)		71,41,290	20,93,349	92,34,639
SENIOR MEDICAL OFFICER,I/C PHC BOOTHGARH			2211	01-RURAL FAMILY WELFARE SERVICES	38,17,772	8,22,069	46,39,841
				06-RURAL FAMILY WELFARE	12,36,644	2,93,504	15,30,148

		SERVICES			
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	TOTAL(MH)		50,54,416	11,15,573	61,69,989
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TOTAL(DDO)			50,54,416	11,15,573	61,69,989
SENIOR MEDICAL OFFICER,I/C PHC DERABASSI	2211	01-RURAL FAMILY WELFARE SERVICES	63,13,151	15,26,556	78,39,707
		06-RURAL FAMILY WELFARE SERVICES	14,80,580	3,50,332	18,30,912
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	TOTAL(MH)		77,93,731	18,76,888	96,70,619
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TOTAL(DDO)			77,93,731	18,76,888	96,70,619

		SENIOR MEDICAL OFFICER,I/C PHC	2211	01-RURAL FAMILY WELFARE SERVICES	49,85,697	11,84,512	61,70,209

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PHC GHARUAN	2211	06-RURAL FAMILY WELFARE SERVICES	33,92,233	10,77,178	44,69,411
		**********			----------	----------	----------
		TOTAL(MH)			83,77,930	22,61,690	1,06,39,620
		**********			----------	----------	----------
		TOTAL(DDO)			83,77,930	22,61,690	1,06,39,620

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTER BALACHAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,58,503	0	7,58,503
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TOTAL(MH)			7,58,503	0	7,58,503
**********			----------	----------	----------
TOTAL(DDO)			7,58,503	0	7,58,503
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	01-COMMUNITY HEALTH CENTRES	33,93,591	8,11,798	42,05,389
		01-NATIONAL MALARIA ERADICATION PROGRAMME	45,33,269	11,83,950	57,17,219

	(RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	1,08,88,151	25,98,826	1,34,86,977
	01-SUBSIDIARY HEALTH CENTRES	23,52,544	5,88,136	29,40,680
	04-OTHER PREVENTIVE MEASURES	4,31,732	1,44,172	5,75,904
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,65,916	2,02,366	9,68,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU	2210	29-RURAL FAMILY WELFARE SERVICES	2,03,472	53,668	2,57,140
			**********		----------	----------	----------
			TOTAL(MH)		2,25,68,675	55,82,916	2,81,51,591
		**********			----------	----------	----------
		TOTAL(DDO)			2,25,68,675	55,82,916	2,81,51,591
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA	2211	01-RURAL FAMILY WELFARE SERVICES	78,29,869	25,05,683	1,03,35,552
				06-RURAL FAMILY WELFARE SERVICES	6,58,405	2,33,038	8,91,443
			**********		----------	----------	----------
			TOTAL(MH)		84,88,274	27,38,721	1,12,26,995

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TOTAL(DDO)			84,88,274	27,38,721	1,12,26,995
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	01-COMMUNITY HEALTH CENTRES	28,36,754	7,78,994	36,15,748
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4,07,520	1,01,420	5,08,940
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	65,90,476	16,18,795	82,09,271
		01-PRIMARY HEALTH CENTRES	76,47,675	17,62,911	94,10,586
		01-SUBSIDIARY HEALTH CENTRES	43,97,618	9,59,493	53,57,111

					04-OTHER	13,30,000	3,34,132	16,64,132

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PREVENTIVE MEASURES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, CHABAL	2210	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,66,032	66,508	3,32,540
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9,56,688	2,40,804	11,97,492
			**********		----------	----------	----------
			TOTAL(MH)		2,44,32,763	58,63,057	3,02,95,820

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TOTAL(DDO)			2,44,32,763	58,63,057	3,02,95,820
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA	2210	01-COMMUNITY HEALTH CENTRES	29,07,250	5,71,154	34,78,404
		01-HEALTH STATISTICS	66,940	16,735	83,675
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25,52,450	5,41,546	30,93,996
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59,88,228	14,97,432	74,85,660

01-PRIMARY HEALTH CENTRES	19,61,024	5,16,885	24,77,909
01-SUBSIDIARY HEALTH CENTRES	36,09,218	7,75,334	43,84,552
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TOTAL(MH)	1,70,85,110	39,19,086	2,10,04,196
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TOTAL(DDO)	1,70,85,110	39,19,086	2,10,04,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, GHARYALA	2210	01-COMMUNITY HEALTH CENTRES	26,70,915	7,06,168	33,77,083

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29,05,831	6,68,752	35,74,583
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38,64,537	9,01,996	47,66,533
01-PRIMARY HEALTH CENTRES	62,47,341	15,57,323	78,04,664
01-SUBSIDIARY HEALTH CENTRES	32,80,888	7,07,748	39,88,636
04-OTHER PREVENTIVE MEASURES	5,22,000	1,31,928	6,53,928
05-NATIONAL TUBERCULOSIS	2,66,032	66,508	3,32,540

		CONTROL PROGRAMME			
		29-RURAL FAMILY WELFARE SERVICES	2,63,856	65,964	3,29,820
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TOTAL(MH)			3,71,06,510	87,25,473	4,58,31,983
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TOTAL(DDO)			3,71,06,510	87,25,473	4,58,31,983
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-HEALTH STATISTICS	66,940	16,735	83,675
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17,90,063	5,24,860	23,14,923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52,86,162	12,80,132	65,66,294
				01-PRIMARY HEALTH CENTRES	44,09,397	9,67,818	53,77,215
				01-SUBSIDIARY HEALTH CENTRES	38,53,595	14,20,371	52,73,966
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,66,113	63,492	4,29,605

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	TOTAL(MH)		1,57,72,270	42,73,408	2,00,45,678
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TOTAL(DDO)			1,57,72,270	42,73,408	2,00,45,678
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI)	2211	01-RURAL FAMILY WELFARE SERVICES	55,15,704	10,32,560	65,48,264
		06-RURAL FAMILY WELFARE SERVICES	9,00,788	2,25,582	11,26,370
	**********		----------	----------	----------
	TOTAL(MH)		64,16,492	12,58,142	76,74,634
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TOTAL(DDO)			64,16,492	12,58,142	76,74,634

SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,ALAMWALA	2211	01-RURAL FAMILY WELFARE SERVICES	39,32,199	6,70,826	46,03,025
		06-RURAL FAMILY WELFARE SERVICES	6,14,512	1,53,628	7,68,140
	**********				
	TOTAL(MH)		45,46,711	8,24,454	53,71,165

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					

TOTAL(DDO)			45,46,711	8,24,454	53,71,165
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA	2211	01-RURAL FAMILY WELFARE SERVICES	42,95,836	9,40,933	52,36,769
		06-RURAL FAMILY WELFARE SERVICES	31,01,865	6,24,232	37,26,097
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	TOTAL(MH)		1,19,44,412	23,89,619	1,43,34,031
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TOTAL(DDO)			1,19,44,412	23,89,619	1,43,34,031
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DAROLI BHAI	2211	01-RURAL FAMILY WELFARE SERVICES	29,55,694	6,64,033	36,19,727
		06-RURAL FAMILY	11,37,888	3,76,348	15,14,236

		WELFARE			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		40,93,582	10,40,381	51,33,963
**********			----------	----------	----------
TOTAL(DDO)			40,93,582	10,40,381	51,33,963
SENIOR MEDICAL OFFICER,I/C	2211	01-RURAL FAMILY	40,75,735	10,63,611	51,39,346
PRIMARY HEALTH CENTRE,DHUDIKE		WELFARE			
		SERVICES			
		06-RURAL FAMILY	22,85,492	5,20,848	28,06,340
		WELFARE			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		63,61,227	15,84,459	79,45,686

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			63,61,227	15,84,459	79,45,686
		SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,DODA	2211	01-RURAL FAMILY WELFARE SERVICES	45,90,680	12,40,668	58,31,348
				06-RURAL FAMILY WELFARE SERVICES	15,97,829	2,88,534	18,86,363
		**********			----------	----------	----------
		TOTAL(MH)			1,25,49,736	31,13,661	1,56,63,397

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TOTAL(DDO)			1,25,49,736	31,13,661	1,56,63,397
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2210	01-COMMUNITY HEALTH CENTRES	56,98,436	13,09,224	70,07,660
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42,89,222	10,27,328	53,16,550
		01-PRIMARY HEALTH CENTRES	73,01,796	17,65,628	90,67,424
		01-SUBSIDIARY HEALTH CENTRES	38,49,427	7,55,094	46,04,521
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND	6,71,647	2,05,766	8,77,413

	DISPENSARIES			
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TOTAL(MH)		2,18,10,528	50,63,040	2,68,73,568
2211	01-RURAL FAMILY WELFARE SERVICES	46,09,707	8,71,581	54,81,288

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN	2211	06-RURAL FAMILY WELFARE SERVICES	12,48,859	2,66,072	15,14,931
			**********		----------	----------	----------
			TOTAL(MH)		58,58,566	11,37,653	69,96,219

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TOTAL(DDO)			2,76,69,094	62,00,693	3,38,69,787
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,LAMBI	2211	01-RURAL FAMILY WELFARE SERVICES	22,99,160	5,29,619	28,28,779
		06-RURAL FAMILY WELFARE SERVICES	10,41,203	1,63,000	12,04,203
	**********		----------	----------	----------
	TOTAL(MH)		33,40,363	6,92,619	40,32,982
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TOTAL(DDO)			33,40,363	6,92,619	40,32,982
SENIOR MEDICAL OFFICER,I/C PRIMARY HEALTH CENTRE,PATTO HIRA	2211	01-RURAL FAMILY WELFARE	27,47,052	7,50,663	34,97,715

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	32,02,205	10,30,253	42,32,458
	**********		----------	----------	----------
	TOTAL(MH)		59,49,257	17,80,916	77,30,173
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TOTAL(DDO)			59,49,257	17,80,916	77,30,173
SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-COMMUNITY HEALTH CENTRES	33,45,120	10,36,908	43,82,028
		01-HEALTH STATISTICS	66,940	16,735	83,675
		01-MEDICAL RELIEF TO	36,69,728	15,46,302	52,16,030

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,I/C PUBLIC HEALTH CENTRE, KHUI KHERE	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	66,38,873	19,79,392	86,18,265
				01-PRIMARY HEALTH CENTRES	36,14,488	9,92,704	46,07,192
				01-SUBSIDIARY HEALTH CENTRES	33,01,398	10,01,800	43,03,198
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,88,376	2,99,372	15,87,748

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	TOTAL(MH)		2,19,24,923	68,73,213	2,87,98,136
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TOTAL(DDO)			2,19,24,923	68,73,213	2,87,98,136
SENIOR MEDICAL OFFICER,I/C	2210	01-COMMUNITY	47,13,114	11,53,160	58,66,274
PUBLIC HEALTH CENTRE, SITTOGUNNO		HEALTH CENTRES			
		01-NATIONAL	73,05,108	17,11,286	90,16,394
		MALARIA			
		ERADICATION			
		PROGRAMME			
		(RURAL) (50-50)			
		01-PRIMARY	55,88,464	18,26,713	74,15,177
		HEALTH CENTRES			
		01-SUBSIDIARY	60,63,264	16,68,070	77,31,334
		HEALTH CENTRES			

		**********			2,36,69,950	63,59,229	3,00,29,179
		TOTAL(MH)					
		******************************			2,36,69,950	63,59,229	3,00,29,179
		TOTAL(DDO)					
	SENIOR MEDICAL OFFICER,INCHARGE	2210	01-NATIONAL		69,99,756	17,01,804	87,01,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PUBLIC HEALTH CENTRE, CHAKOWAL		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL	2210	01-PRIMARY HEALTH CENTRES	85,94,852	20,81,374	1,06,76,226

	01-SUBSIDIARY HEALTH CENTRES	22,95,824	1,74,262	24,70,086
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34,27,752	9,07,959	43,35,711
	29-RURAL FAMILY WELFARE SERVICES	6,69,892	1,59,000	8,28,892
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TOTAL(MH)		2,19,88,076	50,24,399	2,70,12,475
2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	76,980	0	76,980
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	TOTAL(MH)		76,980	0	76,980
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TOTAL(DDO)			2,20,65,056	50,24,399	2,70,89,455
SENIOR MEDICAL OFFICER,JAIN HOSPITAL, RAJPURA	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3,05,18,387	78,21,305	3,83,39,692
		30-POSTPARTUM PROGRAMME	14,12,782	3,17,688	17,30,470
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	TOTAL(MH)		3,19,31,169	81,38,993	4,00,70,162
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,19,31,169	81,38,993	4,00,70,162
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	74,50,387	17,98,822	92,49,209
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		TOTAL(MH)			3,93,81,556	99,37,815	4,93,19,371
		**********					
		TOTAL(DDO)			3,93,81,556	99,37,815	4,93,19,371
		SENIOR MEDICAL OFFICER,MLA HOSTEL DISPENSARY, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	8,058	0	8,058

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		8,058	0	8,058
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TOTAL(DDO)			8,058	0	8,058
SENIOR MEDICAL OFFICER,NAUSHERA PANNUAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,14,236	10,435	1,24,671

PENSIONERS

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TOTAL(MH)	3,14,236	10,435	3,24,671
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,14,236	10,435	3,24,671
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,NAUSHERA PUNIAN AT KAIRON	2210	01-COMMUNITY HEALTH CENTRES	19,21,602	6,60,052	25,81,654
				01-MEDICAL RELIEF TO	41,00,120	14,57,608	55,57,728

HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49,13,528	16,42,472	65,56,000
01-PRIMARY HEALTH CENTRES	80,30,948	28,70,248	1,09,01,196
01-SUBSIDIARY HEALTH CENTRES	16,03,188	4,79,538	20,82,726
04-OTHER PREVENTIVE MEASURES	2,63,856	88,292	3,52,148
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5,30,976	1,83,390	7,14,366

		29-RURAL FAMILY WELFARE SERVICES	1,86,608	46,652	2,33,260
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	TOTAL(MH)		2,18,65,062	74,38,687	2,93,03,749
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TOTAL(DDO)			2,18,65,062	74,38,687	2,93,03,749
SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2071	01-LEAVE ENCASHMENT BENEFITS	8,41,796	0	8,41,796
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	TOTAL(MH)		8,41,796	0	8,41,796

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,P.H.C.BABA BAKALA	2210	01-COMMUNITY HEALTH CENTRES	64,31,510	17,43,832	81,75,342
				01-DRUG CONTROL	3,20,832	80,208	4,01,040
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	55,91,142	14,67,534	70,58,676
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51,45,098	12,01,564	63,46,662
				01-PRIMARY HEALTH CENTRES	92,40,868	21,97,773	1,14,38,641
				01-SUBSIDIARY HEALTH CENTRES	56,57,550	13,40,276	69,97,826

04-OTHER PREVENTIVE MEASURES	5,16,016	1,30,840	6,46,856
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2,63,856	65,964	3,29,820
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	40,35,413	9,74,797	50,10,210
29-RURAL FAMILY WELFARE SERVICES	9,95,072	2,48,768	12,43,840
30-POSTPARTUM PROGRAMME	34,79,467	8,64,407	43,43,874
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TOTAL(MH)	4,25,18,620	1,03,15,963	5,28,34,583

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TOTAL(DDO)	4,25,18,620	1,03,15,963	5,28,34,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC BOOTHGARH	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34,65,537	11,82,867	46,48,404
				01-PRIMARY HEALTH CENTRES	73,27,742	18,04,044	91,31,786
				01-SUBSIDIARY	16,86,680	6,56,328	23,43,008

		HEALTH CENTRES			
		04-OTHER	5,27,712	1,31,928	6,59,640
		PREVENTIVE MEASURES			
		29-RURAL FAMILY WELFARE SERVICES	1,62,996	0	1,62,996
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TOTAL(MH)			1,31,70,667	37,75,167	1,69,45,834
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TOTAL(DDO)			1,31,70,667	37,75,167	1,69,45,834
SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	9,820	9,820
		01-NATIONAL	70,53,219	20,28,601	90,81,820

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	1,45,59,510	35,76,930	1,81,36,440
01-SUBSIDIARY HEALTH CENTRES	33,62,828	8,81,002	42,43,830
02-DISTRICT ADMINISTRATION	2,43,184	60,796	3,03,980
04-OTHER PREVENTIVE MEASURES	5,27,712	1,31,928	6,59,640

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PHC GHARAUN	2210	29-RURAL FAMILY WELFARE SERVICES	2,63,856	65,964	3,29,820
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			TOTAL(MH)		2,60,10,309	67,55,041	3,27,65,350
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,549	11,270	31,819

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	TOTAL(MH)		1,20,549	11,270	1,31,819
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TOTAL(DDO)			2,61,30,858	67,66,311	3,28,97,169
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER MUZZAFFERPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,395	46,797	1,72,192
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	TOTAL(MH)		1,25,395	46,797	1,72,192
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TOTAL(DDO)			1,25,395	46,797	1,72,192

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	01-COMMUNITY HEALTH CENTRES	68,49,330	15,58,195	84,07,525
				01-MEDICAL RELIEF TO	42,97,219	8,38,344	51,35,563

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER SARHALI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53,18,488	13,39,972	66,58,460
				01-PRIMARY HEALTH CENTRES	58,15,282	11,75,542	69,90,824

	01-SUBSIDIARY HEALTH CENTRES	16,14,552	3,90,746	20,05,298
	04-OTHER PREVENTIVE MEASURES	2,63,856	65,964	3,29,820
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,73,020	54,000	2,27,020
	29-RURAL FAMILY WELFARE SERVICES	4,72,224	1,18,056	5,90,280
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	TOTAL(MH)	2,48,03,971	55,40,819	3,03,44,790
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TOTAL(DDO)		2,48,03,971	55,40,819	3,03,44,790

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SARHALI	2211	01-RURAL FAMILY WELFARE SERVICES	52,38,926	12,80,143	65,19,069
		06-RURAL FAMILY WELFARE SERVICES	5,20,032	1,30,654	6,50,686
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	TOTAL(MH)		57,58,958	14,10,797	71,69,755
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	TOTAL(DDO)		57,58,958	14,10,797	71,69,755

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTER, SUR SINGH	2210	01-COMMUNITY HEALTH CENTRES	33,87,447	8,17,475	42,04,922
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30,79,450	7,74,016	38,53,466
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45,90,955	10,48,088	56,39,043
				01-PRIMARY HEALTH CENTRES	45,38,180	11,22,408	56,60,588
				01-SUBSIDIARY HEALTH CENTRES	14,70,902	4,46,848	19,17,750
				04-OTHER PREVENTIVE MEASURES	5,27,712	1,31,928	6,59,640

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,34,544	1,33,636	6,68,180
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TOTAL(MH)			1,81,29,190	44,74,399	2,26,03,589
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TOTAL(DDO)			1,81,29,190	44,74,399	2,26,03,589
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	01-COMMUNITY HEALTH CENTRES	18,97,343	1,81,616	20,78,959
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48,91,162	19,61,758	68,52,920
		01-NATIONAL MALARIA	43,53,846	10,79,764	54,33,610

ERADICATION

PROGRAMME

(RURAL) (50-50)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE	2210	01-PRIMARY HEALTH CENTRES	63,93,472	15,53,716	79,47,188
				01-SUBSIDIARY HEALTH CENTRES	48,31,786	11,91,723	60,23,509
				04-OTHER PREVENTIVE MEASURES	22,82,208	5,70,552	28,52,760
				05-NATIONAL TUBERCULOSIS	2,63,856	65,964	3,29,820

	CONTROL PROGRAMME			
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TOTAL(MH)		2,49,13,673	66,05,093	3,15,18,766
2211	01-DIRECTION AND ADMINISTRATION	0	7,53,328	7,53,328
	01-RURAL FAMILY WELFARE SERVICES	4,66,57,774	89,60,173	5,56,17,947
	01-URBAN FAMILY WELFARE SERVICES	0	56,340	56,340
	06-RURAL FAMILY WELFARE SERVICES	99,80,749	23,67,435	1,23,48,184
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TOTAL(MH)		5,66,38,523	1,21,37,276	6,87,75,799
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	38,665	38,665

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT			

PENSIONERS

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		TOTAL(MH)			1,00,000	38,665	1,38,665
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		TOTAL(DDO)			8,16,52,196	1,87,81,034	10,04,33,230
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DAROLI BHAI	2210	01-COMMUNITY HEALTH CENTRES	27,97,424	6,58,080	34,55,504
				01-DIRECTION	0	66,434	66,434
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22,93,546	5,09,831	28,03,377
				01-PRIMARY HEALTH CENTRES	37,44,652	8,82,488	46,27,140

		01-SUBSIDIARY HEALTH CENTRES	29,72,821	9,27,035	38,99,856
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	TOTAL(MH)		1,18,08,443	30,43,868	1,48,52,311
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TOTAL(DDO)			1,18,08,443	30,43,868	1,48,52,311
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	01-COMMUNITY HEALTH CENTRES	24,93,392	5,23,744	30,17,136
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	63,97,812	13,46,012	77,43,824
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	61,61,265	19,12,978	80,74,243

				01-PRIMARY	41,19,285	8,78,008	49,97,293

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE DHUDIKE	2210	01-SUBSIDIARY HEALTH CENTRES	29,29,542	6,94,966	36,24,508
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			TOTAL(MH)		2,21,01,296	53,55,708	2,74,57,004
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		TOTAL(DDO)			2,21,01,296	53,55,708	2,74,57,004

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE PATTO HIR SINGH	2210	01-COMMUNITY HEALTH CENTRES	43,95,900	13,15,890	57,11,790
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,77,596	8,33,406	35,11,002
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47,01,232	9,92,130	56,93,362
		01-PRIMARY HEALTH CENTRES	69,28,400	20,94,609	90,23,009
		01-SUBSIDIARY HEALTH CENTRES	6,75,992	1,33,200	8,09,192
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TOTAL(MH)			1,93,79,120	53,69,235	2,47,48,355

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TOTAL(DDO)			1,93,79,120	53,69,235	2,47,48,355
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE SUJJON	2211	01-RURAL FAMILY WELFARE SERVICES	42,85,332	8,42,906	51,28,238
		06-RURAL FAMILY WELFARE SERVICES	9,32,336	2,41,186	11,73,522
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	TOTAL(MH)		52,17,668	10,84,092	63,01,760

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			52,17,668	10,84,092	63,01,760
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE VERKA	2210	01-COMMUNITY HEALTH CENTRES	82,06,687	20,21,094	1,02,27,781
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27,98,468	6,97,053	34,95,521
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68,83,744	17,28,524	86,12,268
				01-PRIMARY HEALTH CENTRES	43,89,033	9,12,435	53,01,468
				01-SUBSIDIARY	26,39,726	6,62,180	33,01,906

		HEALTH CENTRES			
		04-OTHER	16,03,576	4,05,512	20,09,088
		PREVENTIVE			
		MEASURES			
		05-NATIONAL	2,79,984	69,996	3,49,980
		TUBERCULOSIS			
		CONTROL			
		PROGRAMME			
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	TOTAL(MH)		3,20,18,886	75,80,886	3,95,99,772
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TOTAL(DDO)			3,20,18,886	75,80,886	3,95,99,772
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ADAMPUR	2211	01-RURAL FAMILY WELFARE SERVICES	29,56,557	9,07,142	38,63,699
		06-RURAL FAMILY	7,01,959	1,90,885	8,92,844

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SERVICES					
		**********			----------	----------	----------
		TOTAL(MH)			36,58,516	10,98,027	47,56,543
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		TOTAL(DDO)			36,58,516	10,98,027	47,56,543
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ALAMWALA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,00,000	0	2,00,000
				01-NATIONAL	41,99,074	14,08,997	56,08,071

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	69,33,296	18,81,871	88,15,167
01-SUBSIDIARY HEALTH CENTRES	56,44,120	13,73,002	70,17,122
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14,79,460	3,32,242	18,11,702
29-RURAL FAMILY WELFARE SERVICES	2,14,672	53,668	2,68,340
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TOTAL(MH)	1,86,70,622	50,49,780	2,37,20,402

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TOTAL(DDO)					1,86,70,622	50,49,780	2,37,20,402
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	2211	01-RURAL FAMILY WELFARE SERVICES			39,53,317	10,50,396	50,03,713
		06-RURAL FAMILY WELFARE SERVICES			18,44,695	5,43,507	23,88,202

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, AMARGARH	TOTAL(MH)		57,98,012	15,93,903	73,91,915

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TOTAL(DDO)			57,98,012	15,93,903	73,91,915
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, ANANDPUR KALUR	2210	01-COMMUNITY HEALTH CENTRES	83,74,481	21,49,051	1,05,23,532
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	31,24,568	8,80,243	40,04,811
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43,34,182	10,10,544	53,44,726
		01-PRIMARY HEALTH CENTRES	1,15,43,488	38,23,654	1,53,67,142

		01-SUBSIDIARY HEALTH CENTRES	9,97,782	1,73,652	11,71,434
		04-OTHER PREVENTIVE MEASURES	2,88,912	65,964	3,54,876
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TOTAL(MH)			3,44,61,425	96,97,011	4,41,58,436
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TOTAL(DDO)			3,44,61,425	96,97,011	4,41,58,436
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2211	01-RURAL FAMILY WELFARE SERVICES	48,64,542	14,52,860	63,17,402
		06-RURAL FAMILY WELFARE SERVICES	25,51,684	6,58,016	32,09,700
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		74,16,226	21,10,876	95,27,102
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BABA BAKALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********			76,16,226	21,10,876	97,27,102
		TOTAL(MH)			76,16,226	21,10,876	97,27,102
	**********				76,16,226	21,10,876	97,27,102

TOTAL(DDO)			76,16,226	21,10,876	97,27,102
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALACHAUR	2211	01-RURAL FAMILY WELFARE SERVICES	46,15,841	11,27,486	57,43,327
		06-RURAL FAMILY WELFARE SERVICES	5,30,986	1,14,995	6,45,981
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TOTAL(MH)			51,46,827	12,42,481	63,89,308
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,984	11,984
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TOTAL(MH)			0	11,984	11,984

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TOTAL(DDO)				51,46,827	12,54,465	64,01,292
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALAIWALI	2211	01-RURAL FAMILY WELFARE SERVICES		29,18,700	7,03,160	36,21,860
		06-RURAL FAMILY		15,71,528	5,50,710	21,22,238

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		44,90,228	12,53,870	57,44,098

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		TOTAL(DDO)			44,90,228	12,53,870	57,44,098
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BALIANWALI	2210	01-COMMUNITY HEALTH CENTRES	15,07,208	3,55,981	18,63,189
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36,28,121	8,47,338	44,75,459
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28,17,374	7,22,208	35,39,582
				01-PRIMARY HEALTH CENTRES	79,88,797	19,34,712	99,23,509
				01-SUBSIDIARY	6,78,464	1,69,616	8,48,080

		HEALTH CENTRES			
		07-MEDICAL	15,59,280	4,25,282	19,84,562
		RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
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TOTAL(MH)			1,81,79,244	44,55,137	2,26,34,381
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TOTAL(DDO)			1,81,79,244	44,55,137	2,26,34,381
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	01-COMMUNITY HEALTH CENTRES	0	13,22,625	13,22,625
		01-NATIONAL MALARIA ERADICATION PROGRAMME	0	2,61,133	2,61,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARAPIND	2210	01-PRIMARY HEALTH CENTRES	0	22,98,727	22,98,727
				01-SUBSIDIARY HEALTH CENTRES	0	2,05,764	2,05,764
				04-OTHER PREVENTIVE MEASURES	0	72,220	72,220
		**********			0	41,60,469	41,60,469
		TOTAL(MH)			0	41,60,469	41,60,469
			2211	01-RURAL FAMILY	8,04,338	2,51,840	10,56,178

		WELFARE			
		SERVICES			
		06-RURAL FAMILY	64,332	0	64,332
		WELFARE			
		SERVICES			
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TOTAL(MH)			8,68,670	2,51,840	11,20,510
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TOTAL(DDO)			8,68,670	44,12,309	52,80,979
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BARNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,584	0	18,584
**********		----------	----------	----------	----------
TOTAL(MH)			18,584	0	18,584

**********					18,584	0	18,584
TOTAL(DDO)							
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	01-COMMUNITY HEALTH CENTRES			5,22,816	1,30,704	6,53,520
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			39,10,846	9,71,872	48,82,718

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BEHRAMPUR	2210	01-PRIMARY HEALTH CENTRES	59,35,955	13,19,738	72,55,693

WELFARE

	01-SUBSIDIARY HEALTH CENTRES	27,29,480	8,38,820	35,68,300
	04-OTHER PREVENTIVE MEASURES	5,29,888	1,32,472	6,62,360
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	69,14,752	15,54,548	84,69,300
	29-RURAL FAMILY WELFARE SERVICES	4,61,520	1,11,344	5,72,864
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TOTAL(MH)		2,10,05,257	50,59,498	2,60,64,755
2211	01-RURAL FAMILY WELFARE	38,10,897	8,84,204	46,95,101

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	13,98,612	2,88,476	16,87,088
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TOTAL(MH)			52,09,509	11,72,680	63,82,189
**********			----------	----------	----------
TOTAL(DDO)			2,62,14,766	62,32,178	3,24,46,944
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2211	01-RURAL FAMILY WELFARE SERVICES	62,59,167	14,41,225	77,00,392
		06-RURAL FAMILY WELFARE SERVICES	15,22,058	3,65,589	18,87,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		77,81,225	18,06,814	95,88,039
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,890	0	45,890
			**********		----------	----------	----------
			TOTAL(MH)		45,890	0	45,890
**********					----------	----------	----------
TOTAL(DDO)					78,27,115	18,06,814	96,33,929

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHADSON	2210	01-COMMUNITY HEALTH CENTRES	32,57,504	6,98,973	39,56,477
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28,85,149	6,98,844	35,83,993
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1,29,22,532	33,95,008	1,63,17,540
		01-PRIMARY HEALTH CENTRES	1,21,85,506	29,30,711	1,51,16,217
		01-SUBSIDIARY HEALTH CENTRES	27,03,939	6,65,582	33,69,521
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TOTAL(MH)			3,39,54,630	83,89,118	4,23,43,748

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TOTAL(DDO)					3,39,54,630	83,89,118	4,23,43,748
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	01-COMMUNITY HEALTH CENTRES			18,78,104	17,43,328	36,21,432
		01-MEDICAL			29,54,378	7,90,412	37,44,790

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAGTA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME	38,83,992	9,70,436	48,54,428

	(RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	83,90,203	18,31,835	1,02,22,038
	01-SUBSIDIARY HEALTH CENTRES	24,16,934	5,75,922	29,92,856
	02-DISTRICT ADMINISTRATION	27,087	0	27,087
	04-OTHER PREVENTIVE MEASURES	3,42,368	85,592	4,27,960
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TOTAL(MH)		1,98,93,066	59,97,525	2,58,90,591
2211	01-RURAL FAMILY WELFARE SERVICES	39,13,468	10,37,614	49,51,082
	06-RURAL FAMILY	16,43,403	2,56,341	18,99,744

WELFARE

SERVICES

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	TOTAL(MH)		55,56,871	12,93,955	68,50,826
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TOTAL(DDO)			2,54,49,937	72,91,480	3,27,41,417
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAM	2210 RELIEF TO HOSPITALS AND DISPENSARIES	01-MEDICAL	0	58,400	58,400
		01-PRIMARY HEALTH CENTRES	0	1,00,000	1,00,000
		07-MEDICAL	0	2,64,424	2,64,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
			**********		----------	----------	----------
			TOTAL(MH)		0	4,22,824	4,22,824
		**********			----------	----------	----------
		TOTAL(DDO)			0	4,22,824	4,22,824
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2210	01-COMMUNITY HEALTH CENTRES	9,55,354	2,89,109	12,44,463
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28,56,697	6,99,690	35,56,387

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41,64,155	10,33,950	51,98,105
01-PRIMARY HEALTH CENTRES	45,13,217	10,46,950	55,60,167
01-SUBSIDIARY HEALTH CENTRES	25,97,416	6,37,044	32,34,460
04-OTHER PREVENTIVE MEASURES	3,73,216	93,304	4,66,520
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,06,701	1,99,006	9,05,707
29-RURAL FAMILY WELFARE SERVICES	9,53,468	3,56,811	13,10,279

				**********			
				TOTAL(MH)	1,71,20,224	43,55,864	2,14,76,088
				2211	01-RURAL FAMILY WELFARE SERVICES	34,03,396	9,77,203	43,80,599

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHARATGARH	2211	06-RURAL FAMILY WELFARE SERVICES	11,86,704	3,16,896	15,03,600
			**********				
			TOTAL(MH)		45,90,100	12,94,099	58,84,199

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)		2,18,10,324	56,49,963	2,74,60,287
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210 01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,000	2,000
	01-NATIONAL MALARIA	34,69,865	8,67,744	43,37,609

ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	67,41,679	16,80,493	84,22,172
01-SUBSIDIARY HEALTH CENTRES	11,84,535	2,95,924	14,80,459
04-OTHER PREVENTIVE MEASURES	1,86,608	46,652	2,33,260
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,86,608	46,652	2,33,260

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHAWANIGARH	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	38,52,543	9,53,456	48,05,999
			**********				
			TOTAL(MH)		1,56,21,838	38,92,921	1,95,14,759
			2211	01-RURAL FAMILY WELFARE SERVICES	30,62,801	9,49,187	40,11,988
				06-RURAL FAMILY WELFARE SERVICES	24,73,738	5,98,043	30,71,781
			**********				
			TOTAL(MH)		55,36,539	15,47,230	70,83,769

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,789	0	1,03,789
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TOTAL(MH)			1,03,789	0	1,03,789
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TOTAL(DDO)			2,12,62,166	54,40,151	2,67,02,317
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42,70,172	10,09,490	52,79,662
		01-NATIONAL MALARIA ERADICATION PROGRAMME	63,63,736	15,86,115	79,49,851

					(RURAL) (50-50)			
					01-PRIMARY HEALTH CENTRES	1,09,70,281	27,74,710	1,37,44,991
					01-SUBSIDIARY	28,37,032	7,00,756	35,37,788

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR	2210	02-DISTRICT ADMINISTRATION	1,83,732	6,600	1,90,332
				04-OTHER PREVENTIVE MEASURES	10,64,128	2,66,032	13,30,160
				07-MEDICAL	9,14,245	2,33,184	11,47,429

	RELIEF TO OTHER HOSPITALS AND DISPENSARIES			
	29-RURAL FAMILY WELFARE SERVICES	14,92,768	4,40,583	19,33,351
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TOTAL(MH)		2,80,96,094	70,17,470	3,51,13,564
2211	01-RURAL FAMILY WELFARE SERVICES	69,40,963	17,68,156	87,09,119
	06-RURAL FAMILY WELFARE SERVICES	22,69,024	5,47,476	28,16,500
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TOTAL(MH)		92,09,987	23,15,632	1,15,25,619

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TOTAL(DDO)				3,73,06,081	93,33,102	4,66,39,183
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	01-COMMUNITY HEALTH CENTRES		0	2,85,612	2,85,612
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		0	3,61,101	3,61,101
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		0	86,092	86,092

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BHUNGA	2210	01-PRIMARY HEALTH CENTRES	0	3,44,776	3,44,776
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1,69,772	1,69,772
			**********	----------	----------	----------	----------
			TOTAL(MH)		0	12,47,353	12,47,353
			2211	01-RURAL FAMILY WELFARE SERVICES	46,99,814	13,28,111	60,27,925
				06-RURAL FAMILY WELFARE SERVICES	5,33,454	1,81,238	7,14,692
			**********	----------	----------	----------	----------
			TOTAL(MH)		52,33,268	15,09,349	67,42,617

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TOTAL(DDO)			52,33,268	27,56,702	79,89,970
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDHAWAR	2211	01-RURAL FAMILY WELFARE SERVICES	64,15,053	16,56,394	80,71,447
		06-RURAL FAMILY WELFARE SERVICES	2,14,317	65,964	2,80,281
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TOTAL(MH)			66,29,370	17,22,358	83,51,728
	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	11,103	0	11,103

				**********		11,103	0	11,103
				TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			66,40,473	17,22,358	83,62,831
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)					
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, BUDLADA	2210	01-COMMUNITY HEALTH CENTRES	31,95,828	7,09,540	39,05,368
				01-MEDICAL RELIEF TO	27,52,930	8,08,531	35,61,461

HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33,31,918	8,17,693	41,49,611
01-PRIMARY HEALTH CENTRES	1,61,91,964	40,19,864	2,02,11,828
01-SUBSIDIARY HEALTH CENTRES	41,62,397	9,61,444	51,23,841
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	43,03,888	10,47,041	53,50,929
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TOTAL(MH)	3,39,50,028	83,64,113	4,23,14,141

2211	01-RURAL FAMILY WELFARE SERVICES	45,76,017	10,97,257	56,73,274
	06-RURAL FAMILY WELFARE SERVICES	13,22,551	3,08,301	16,30,852
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TOTAL(MH)		58,98,568	14,05,558	73,04,126
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TOTAL(DDO)		4,64,77,966	1,14,92,029	5,79,69,995

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	20,73,704	7,90,096	28,63,800

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, BUGHAL BADHANI		WELFARE SERVICES		
				06-RURAL FAMILY WELFARE SERVICES	13,55,992	4,61,568	18,17,560
			**********	TOTAL(MH)	34,29,696	12,51,664	46,81,360
		**********			----------	----------	----------
		TOTAL(DDO)			34,29,696	12,51,664	46,81,360
	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAKSHERWALA		2210	01-COMMUNITY HEALTH CENTRES	20,45,921	2,90,944	23,36,865
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	86,02,050	17,37,234	1,03,39,284
				01-NATIONAL	67,97,366	15,74,880	83,72,246

		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
		01-PRIMARY HEALTH CENTRES	79,56,884	15,87,409	95,44,293
		01-SUBSIDIARY HEALTH CENTRES	77,42,100	17,65,643	95,07,743
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	TOTAL(MH)		3,31,44,321	69,56,110	4,01,00,431
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TOTAL(DDO)			3,31,44,321	69,56,110	4,01,00,431
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	01-COMMUNITY HEALTH CENTRES	1,31,51,834	35,94,284	1,67,46,118
		01-MEDICAL RELIEF TO	30,79,072	12,59,226	43,38,298

HOSPITALS AND

DISPENSARIES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39,26,312	9,75,496	49,01,808
				01-PRIMARY HEALTH CENTRES	37,91,979	9,87,668	47,79,647
				01-SUBSIDIARY HEALTH CENTRES	25,03,482	6,55,947	31,59,429
			**********		----------	----------	----------
			TOTAL(MH)		2,64,52,679	74,72,621	3,39,25,300

2211	01-RURAL FAMILY WELFARE SERVICES	36,45,941	8,35,596	44,81,537
	06-RURAL FAMILY WELFARE SERVICES	7,54,396	1,99,916	9,54,312
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TOTAL(MH)		44,00,337	10,35,512	54,35,849
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TOTAL(DDO)		3,08,53,016	85,08,133	3,93,61,149
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHANARTHAL KALAN	2210 01-COMMUNITY HEALTH CENTRES	22,18,844	5,54,711	27,73,555
	01-MEDICAL RELIEF TO HOSPITALS AND	27,00,379	7,79,741	34,80,120

DISPENSARIES

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60,19,964	15,00,488	75,20,452
01-PRIMARY HEALTH CENTRES	72,32,660	16,88,706	89,21,366
01-SUBSIDIARY HEALTH CENTRES	70,580	17,645	88,225

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	TOTAL(MH)		1,82,42,427	45,41,291	2,27,83,718

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, CHANARTHAL KALAN				
			2211	01-RURAL FAMILY WELFARE SERVICES	39,15,166	16,97,866	56,13,032
				06-RURAL FAMILY WELFARE SERVICES	11,44,892	3,20,246	14,65,138
			**********		----------	----------	----------
			TOTAL(MH)		2,33,02,485	65,59,403	2,98,61,888
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,02,485	65,59,403	2,98,61,888
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, CHOKOWAL			2211	01-RURAL FAMILY WELFARE SERVICES	45,03,941	9,75,956	54,79,897

		06-RURAL FAMILY WELFARE SERVICES	5,11,024	1,27,756	6,38,780
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	TOTAL(MH)		50,14,965	11,03,712	61,18,677
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TOTAL(DDO)			50,14,965	11,03,712	61,18,677
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DABWALA KALAN	2211	01-RURAL FAMILY WELFARE SERVICES	26,13,229	5,83,767	31,96,996
		06-RURAL FAMILY WELFARE SERVICES	11,95,526	3,09,791	15,05,317
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	TOTAL(MH)		38,08,755	8,93,558	47,02,313

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			38,08,755	8,93,558	47,02,313
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANAULA	2210	01-COMMUNITY HEALTH CENTRES	28,47,924	7,06,770	35,54,694
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25,65,477	6,14,432	31,79,909
				01-NATIONAL MALARIA ERADICATION	71,92,647	17,16,776	89,09,423

	PROGRAMME (RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	1,22,38,145	24,11,109	1,46,49,254
	01-SUBSIDIARY HEALTH CENTRES	32,40,760	7,99,030	40,39,790
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	43,260	46,652	89,912
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18,02,752	4,53,136	22,55,888
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TOTAL(MH)		3,37,39,720	76,41,463	4,13,81,183
2211	01-RURAL FAMILY	65,04,432	18,05,192	83,09,624

WELFARE			
SERVICES			
06-RURAL FAMILY WELFARE SERVICES	17,05,559	1,95,669	19,01,228
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TOTAL(MH)	82,09,991	20,00,861	1,02,10,852
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TOTAL(DDO)	4,19,49,711	96,42,324	5,15,92,035

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHANOLA	2235	03-REIMBURSEMENT OF MEDICAL	1,04,300	0	1,04,300

WELFARE		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		1,04,300	0	1,04,300
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	TOTAL(DDO)		1,04,300	0	1,04,300
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHIANPUR	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	1,00,000	1,00,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54,68,958	13,31,616	68,00,574

01-PRIMARY HEALTH CENTRES	69,86,968	16,13,624	86,00,592
01-SUBSIDIARY HEALTH CENTRES	11,91,734	3,76,832	15,68,566
04-OTHER PREVENTIVE MEASURES	6,11,526	1,97,892	8,09,418
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,07,61,837	22,84,852	1,30,46,689
29-RURAL FAMILY WELFARE SERVICES	13,46,528	3,36,632	16,83,160
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TOTAL(MH)	2,63,67,551	62,41,448	3,26,08,999
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,63,67,551	62,41,448	3,26,08,999
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DHILLWAN	2210	01-COMMUNITY HEALTH CENTRES	32,94,477	4,54,348	37,48,825
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54,49,418	7,43,824	61,93,242
				01-NATIONAL MALARIA ERADICATION PROGRAMME	50,40,030	13,57,292	63,97,322

	(RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	57,42,879	1,25,454	58,68,333
	01-SUBSIDIARY HEALTH CENTRES	2,15,000	29,000	2,44,000
	02-DISTRICT ADMINISTRATION	13,30,992	1,43,484	14,74,476
	04-OTHER PREVENTIVE MEASURES	1,89,264	0	1,89,264
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TOTAL(MH)		4,76,29,611	90,94,850	5,67,24,461
2211	01-RURAL FAMILY WELFARE SERVICES	53,56,090	87,336	54,43,426
	06-RURAL FAMILY	4,35,000	0	4,35,000

WELFARE

SERVICES

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		TOTAL(MH)			57,91,090	87,336	58,78,426
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TOTAL(DDO)					5,34,20,701	91,82,186	6,26,02,887
SENIOR MEDICAL OFFICER,PRIMARY	2235	03-REIMBURSEMEN			15,391	0	15,391

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, DHURI		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

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		TOTAL(MH)			15,391	0	15,391
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	TOTAL(DDO)				15,391	0	15,391
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DODA	2210	01-COMMUNITY HEALTH CENTRES	18,68,800	8,12,396	26,81,196
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38,09,802	4,48,616	42,58,418
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32,55,174	10,02,384	42,57,558

01-PRIMARY HEALTH CENTRES		98,86,207	22,62,116	1,21,48,323
01-SUBSIDIARY HEALTH CENTRES		26,70,981	8,59,404	35,30,385
04-OTHER PREVENTIVE MEASURES		8,87,926	1,97,892	10,85,818
29-RURAL FAMILY WELFARE SERVICES		3,11,984	77,996	3,89,980
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TOTAL(MH)		2,26,90,874	56,60,804	2,83,51,678
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TOTAL(DDO)		2,26,90,874	56,60,804	2,83,51,678
SENIOR MEDICAL OFFICER,PRIMARY	2210 01-MEDICAL	28,03,464	16,13,276	44,16,740

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, DORANGLA		RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, DORANGLA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54,20,733	1,91,128	56,11,861
				01-PRIMARY HEALTH CENTRES	86,78,782	12,24,902	99,03,684
				01-SUBSIDIARY HEALTH CENTRES	17,93,842	8,98,114	26,91,956
			**********		----------	----------	----------
			TOTAL(MH)		1,86,96,821	39,27,420	2,26,24,241

	2211	01-RURAL FAMILY WELFARE SERVICES	41,98,182	7,71,193	49,69,375
		06-RURAL FAMILY WELFARE SERVICES	10,53,592	1,51,376	12,04,968
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TOTAL(MH)			52,51,774	9,22,569	61,74,343
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TOTAL(DDO)			2,39,48,595	48,49,989	2,87,98,584
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	01-COMMUNITY HEALTH CENTRES	6,77,864	1,37,096	8,14,960
		01-MEDICAL RELIEF TO HOSPITALS AND	38,65,717	10,37,559	49,03,276

DISPENSARIES			
01-NATIONAL	40,90,640	15,88,296	56,78,936
MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY	64,20,716	21,15,617	85,36,333
HEALTH CENTRES			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FATEGARH CHURIAN	2210	01-SUBSIDIARY HEALTH CENTRES	30,89,764	9,67,753	40,57,517
				04-OTHER	3,95,784	3,94,464	7,90,248

	PREVENTIVE MEASURES			
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48,61,530	20,10,537	68,72,067
	29-RURAL FAMILY WELFARE SERVICES	12,72,296	5,72,472	18,44,768
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TOTAL(MH)		2,46,74,311	88,23,794	3,34,98,105
2211	01-RURAL FAMILY WELFARE SERVICES	33,07,548	9,68,485	42,76,033
	06-RURAL FAMILY WELFARE SERVICES	5,49,836	78,620	6,28,456

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TOTAL(MH)			38,57,384	10,47,105	49,04,489
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TOTAL(DDO)			2,85,31,695	98,70,899	3,84,02,594
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	01-COMMUNITY HEALTH CENTRES	30,82,724	6,26,434	37,09,158
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32,36,833	7,43,544	39,80,377
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48,75,667	12,36,952	61,12,619

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, FEROZESHAH	2210	01-PRIMARY HEALTH CENTRES	62,54,811	20,93,945	83,48,756
				01-SUBSIDIARY HEALTH CENTRES	36,03,509	9,03,145	45,06,654
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7,57,906	1,67,560	9,25,466
			**********		----------	----------	----------
			TOTAL(MH)		2,18,11,450	57,71,580	2,75,83,030
			2211	01-RURAL FAMILY WELFARE SERVICES	50,98,091	8,16,712	59,14,803

		06-RURAL FAMILY WELFARE SERVICES	0	3,84,211	3,84,211
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	TOTAL(MH)		50,98,091	12,00,923	62,99,014
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TOTAL(DDO)			2,69,09,541	69,72,503	3,38,82,044
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GUNIANA	2211	01-RURAL FAMILY WELFARE SERVICES	50,35,628	13,77,019	64,12,647
		06-RURAL FAMILY WELFARE SERVICES	13,39,735	14,10,955	27,50,690
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	TOTAL(MH)		63,75,363	27,87,974	91,63,337

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TOTAL(DDO)					63,75,363	27,87,974	91,63,337
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI			2211	01-RURAL FAMILY WELFARE SERVICES	57,22,831	11,29,600	68,52,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, GURUHARSAHAI	2211	06-RURAL FAMILY WELFARE SERVICES	5,74,705	2,04,950	7,79,655
			**********		----------	----------	----------
			TOTAL(MH)		62,97,536	13,34,550	76,32,086

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TOTAL(DDO)			62,97,536	13,34,550	76,32,086
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HALTA BADLA	2211	01-RURAL FAMILY WELFARE SERVICES	43,88,936	14,44,232	58,33,168
		06-RURAL FAMILY WELFARE SERVICES	4,14,892	1,31,064	5,45,956
	**********		----------	----------	----------
	TOTAL(MH)		48,03,828	15,75,296	63,79,124
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TOTAL(DDO)			48,03,828	15,75,296	63,79,124
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	2210	01-COMMUNITY HEALTH CENTRES	7,20,170	1,02,042	8,22,212
		01-MEDICAL	61,89,404	17,46,739	79,36,143

RELIEF TO HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34,28,603	8,88,012	43,16,615
01-PRIMARY HEALTH CENTRES	42,49,194	10,37,000	52,86,194
01-SUBSIDIARY HEALTH CENTRES	8,02,848	2,02,344	10,05,192
29-RURAL FAMILY WELFARE SERVICES	2,82,048	71,212	3,53,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, HATHAUR	TOTAL(MH)		1,56,72,267	40,47,349	1,97,19,616
			2211	01-RURAL FAMILY WELFARE SERVICES	47,90,855	0	47,90,855
				06-RURAL FAMILY WELFARE SERVICES	23,02,128	29,454	23,31,582
			**********				
			TOTAL(MH)		2,27,65,250	40,76,803	2,68,42,053
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TOTAL(DDO)			2,27,65,250	40,76,803	2,68,42,053
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	01-COMMUNITY HEALTH CENTRES	4,58,056	1,17,064	5,75,120
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,71,136	6,62,524	33,33,660
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25,30,250	6,23,066	31,53,316
		01-PRIMARY HEALTH CENTRES	27,49,444	6,90,596	34,40,040
		01-SUBSIDIARY HEALTH CENTRES	37,95,189	6,71,282	44,66,471
		04-OTHER	10,46,720	2,61,680	13,08,400

				PREVENTIVE MEASURES			
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	33,34,854	8,63,180	41,98,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAIMAL SINGH	2210	29-RURAL FAMILY WELFARE SERVICES	2,43,184	60,796	3,03,980
			**********		----------	----------	----------
			TOTAL(MH)		1,68,28,833	39,50,188	2,07,79,021
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TOTAL(DDO)			1,68,28,833	39,50,188	2,07,79,021
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAMSHER KHAS	2211	01-RURAL FAMILY WELFARE SERVICES	28,33,604	6,34,685	34,68,289
		06-RURAL FAMILY WELFARE SERVICES	27,86,991	8,27,791	36,14,782
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	TOTAL(MH)		56,20,595	14,62,476	70,83,071
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TOTAL(DDO)			56,20,595	14,62,476	70,83,071
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	01-COMMUNITY HEALTH CENTRES	64,07,407	15,82,631	79,90,038
		01-MEDICAL RELIEF TO	35,20,963	7,80,152	43,01,115

HOSPITALS AND DISPENSARIES			
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34,64,520	8,53,297	43,17,817
01-PRIMARY HEALTH CENTRES	69,90,797	16,60,380	86,51,177
01-SUBSIDIARY HEALTH CENTRES	19,00,088	3,88,864	22,88,952
04-OTHER PREVENTIVE MEASURES	6,30,810	1,39,956	7,70,766

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JAND SAHIB	2210	29-RURAL FAMILY WELFARE SERVICES	4,05,253	86,444	4,91,697
			**********		----------	----------	----------
			TOTAL(MH)		2,33,19,838	54,91,724	2,88,11,562
			2211	01-RURAL FAMILY WELFARE SERVICES	75,33,858	20,85,259	96,19,117
				06-RURAL FAMILY WELFARE SERVICES	8,93,736	3,16,743	12,10,479
			**********		----------	----------	----------
			TOTAL(MH)		84,27,594	24,02,002	1,08,29,596
		**********			----------	----------	----------
		TOTAL(DDO)			3,17,47,432	78,93,726	3,96,41,158

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDIALA	2211	01-RURAL FAMILY WELFARE SERVICES	14,98,480	5,27,076	20,25,556
		06-RURAL FAMILY WELFARE SERVICES	5,83,648	68,060	6,51,708
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TOTAL(MH)			20,82,128	5,95,136	26,77,264
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TOTAL(DDO)			20,82,128	5,95,136	26,77,264
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, JANDWAL	2211	01-RURAL FAMILY WELFARE SERVICES	35,62,657	8,73,301	44,35,958
		06-RURAL FAMILY WELFARE	9,13,559	1,83,216	10,96,775

SERVICES

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TOTAL(MH)	44,76,216	10,56,517	55,32,733	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			44,76,216	10,56,517	55,32,733
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAHNUWAN	2210	01-COMMUNITY HEALTH CENTRES	10,25,072	3,11,996	13,37,068

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42,24,700	12,04,782	54,29,482
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45,65,168	11,42,232	57,07,400
01-PRIMARY HEALTH CENTRES	32,07,764	6,88,852	38,96,616
01-SUBSIDIARY HEALTH CENTRES	34,50,316	7,98,212	42,48,528
04-OTHER PREVENTIVE MEASURES	5,27,712	1,31,928	6,59,640
07-MEDICAL RELIEF TO OTHER HOSPITALS AND	91,61,168	22,26,362	1,13,87,530

DISPENSARIES

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	TOTAL(MH)		3,06,38,116	75,60,881	3,81,98,997
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TOTAL(DDO)			3,06,38,116	75,60,881	3,81,98,997
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	2211	01-RURAL FAMILY WELFARE SERVICES	13,77,612	4,49,325	18,26,937
		06-RURAL FAMILY WELFARE SERVICES	17,38,372	5,96,310	23,34,682

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HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA BAKARA	TOTAL(MH)		31,15,984	10,45,635	41,61,619
		********************************					
		TOTAL(DDO)			31,15,984	10,45,635	41,61,619
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALA SANGHIAN	2211	01-RURAL FAMILY WELFARE SERVICES	53,94,462	12,14,202	66,08,664
				06-RURAL FAMILY WELFARE SERVICES	9,52,620	1,69,968	11,22,588
			**********				
			TOTAL(MH)		94,63,066	24,29,805	1,18,92,871

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TOTAL(DDO)			94,63,066	24,29,805	1,18,92,871
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2071	01-LEAVE ENCASHMENT BENEFITS	19,92,156	0	19,92,156
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	TOTAL(MH)		19,92,156	0	19,92,156
	2210	01-COMMUNITY HEALTH CENTRES	71,33,482	17,92,565	89,26,047
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32,38,370	7,11,040	39,49,410
		01-NATIONAL MALARIA ERADICATION PROGRAMME	53,77,978	12,73,668	66,51,646

					(RURAL) (50-50)			
					01-PRIMARY HEALTH CENTRES	41,70,732	8,91,061	50,61,793

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALASANGIA	2210	01-SUBSIDIARY HEALTH CENTRES	46,97,346	6,71,426	53,68,772
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23,869	0	23,869
			**********		----------	----------	----------
			TOTAL(MH)		2,46,41,777	53,39,760	2,99,81,537

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TOTAL(DDO)			2,66,33,933	53,39,760	3,19,73,693
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALO MAJRA	2210	01-COMMUNITY HEALTH CENTRES	15,29,233	4,24,533	19,53,766
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9,56,223	3,41,123	12,97,346
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35,61,518	12,15,609	47,77,127
		01-PRIMARY HEALTH CENTRES	90,00,422	24,47,070	1,14,47,492
		01-SUBSIDIARY HEALTH CENTRES	7,47,791	1,34,758	8,82,549

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TOTAL(MH)		1,57,95,187	45,63,093	2,03,58,280	
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TOTAL(DDO)		1,57,95,187	45,63,093	2,03,58,280	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2211	01-RURAL FAMILY WELFARE SERVICES	31,85,882	9,32,774	41,18,656
		06-RURAL FAMILY WELFARE SERVICES	7,31,544	1,85,512	9,17,056

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			TOTAL(MH)		39,17,426	11,18,286	50,35,712
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,839	0	20,839
			**********		----------	----------	----------
			TOTAL(MH)		2,20,839	0	2,20,839

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TOTAL(DDO)			41,38,265	11,18,286	52,56,551
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	01-COMMUNITY HEALTH CENTRES	0	4,27,214	4,27,214
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	2,70,768	2,70,768
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	12,82,876	12,82,876
		01-PRIMARY HEALTH CENTRES	0	10,54,724	10,54,724
		01-SUBSIDIARY HEALTH CENTRES	0	1,66,462	1,66,462

					04-OTHER PREVENTIVE MEASURES	0	2,00,884	2,00,884

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KARTARPUR	2210	29-RURAL FAMILY WELFARE SERVICES	0	3,06,543	3,06,543
			**********		----------	----------	----------
			TOTAL(MH)		0	37,09,471	37,09,471
			2211	01-RURAL FAMILY WELFARE SERVICES	16,66,032	4,19,296	20,85,328

		06-RURAL FAMILY WELFARE SERVICES	24,54,968	5,90,444	30,45,412
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TOTAL(MH)			41,21,000	10,09,740	51,30,740
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TOTAL(DDO)			41,21,000	47,19,211	88,40,211
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KASSOANA	2210	01-COMMUNITY HEALTH CENTRES	64,27,395	17,38,504	81,65,899
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28,76,400	7,22,194	35,98,594
		01-NATIONAL MALARIA ERADICATION PROGRAMME	78,47,222	26,71,604	1,05,18,826

(RURAL) (50-50)

01-PRIMARY HEALTH CENTRES	50,85,763	14,48,623	65,34,386
01-SUBSIDIARY HEALTH CENTRES	31,22,532	5,75,695	36,98,227
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TOTAL(MH)	2,53,59,312	71,56,620	3,25,15,932
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TOTAL(DDO)	2,53,59,312	71,56,620	3,25,15,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	44,78,052	10,34,200	55,12,252

FAMILY WELFARE, PUNJAB		HEALTH CENTRE, KASSOWANA		WELFARE	
WELFARE				SERVICES	
			06-RURAL FAMILY WELFARE SERVICES	15,04,920	3,76,740	18,81,660
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	TOTAL(MH)			3,13,42,284	85,67,560	3,99,09,844
	**********		----------	----------	----------
TOTAL(DDO)				3,13,42,284	85,67,560	3,99,09,844
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAUHRIAN	2211	01-RURAL FAMILY WELFARE SERVICES		50,36,304	11,62,365	61,98,669
		06-RURAL FAMILY WELFARE SERVICES		28,79,080	7,04,865	35,83,945
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TOTAL(MH)			79,15,384	18,67,230	97,82,614
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		95,420	0	95,420
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TOTAL(MH)			95,420	0	95,420
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TOTAL(DDO)			80,10,804	18,67,230	98,78,034
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48,31,311	11,60,387	59,91,698

				01-PRIMARY HEALTH CENTRES	1,01,09,164	29,06,781	1,30,15,945

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2210	01-SUBSIDIARY HEALTH CENTRES	19,50,998	5,68,216	25,19,214
			**********		----------	----------	----------
			TOTAL(MH)		1,68,91,473	46,35,384	2,15,26,857
			2211	01-RURAL FAMILY WELFARE SERVICES	33,83,141	10,94,808	44,77,949
				06-RURAL FAMILY	13,76,624	3,64,808	17,41,432

		WELFARE			
		SERVICES			
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TOTAL(MH)			47,59,765	14,59,616	62,19,381
2235	03-REIMBURSEMEN		42,564	0	42,564
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	**********		----------	----------	----------
	TOTAL(MH)		42,564	0	42,564
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TOTAL(DDO)			2,16,93,802	60,95,000	2,77,88,802
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	26,64,127	5,96,944	32,61,071
HEALTH CENTRE, KHIALA KALAN		HEALTH CENTRES			

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	96,11,588	28,65,908	1,24,77,496
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60,07,224	19,14,200	79,21,424
01-PRIMARY HEALTH CENTRES	1,75,49,666	43,12,161	2,18,61,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KHIALA KALAN	2210	01-SUBSIDIARY HEALTH CENTRES	25,63,862	5,28,800	30,92,662

WELFARE

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TOTAL(MH)			3,83,96,467	1,02,18,013	4,86,14,480
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			3,85,96,467	1,02,18,013	4,88,14,480
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	49,89,202	12,62,230	62,51,432

HEALTH CENTRE, KHUI KHERA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	4,15,756	1,39,332	5,55,088
		WELFARE			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		54,04,958	14,01,562	68,06,520
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TOTAL(DDO)			54,04,958	14,01,562	68,06,520
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33,03,616	10,46,718	43,50,334
		01-NATIONAL MALARIA ERADICATION PROGRAMME	55,19,640	19,00,457	74,20,097

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KIRATPUR SAHIB	2210	01-PRIMARY HEALTH CENTRES	36,19,016	11,01,078	47,20,094
				01-SUBSIDIARY HEALTH CENTRES	59,39,626	20,30,331	79,69,957
				02-DISTRICT ADMINISTRATION	3,44,368	86,092	4,30,460
				04-OTHER PREVENTIVE MEASURES	7,35,808	1,83,952	9,19,760
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	TOTAL(MH)		1,94,62,074	63,48,628	2,58,10,702
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TOTAL(DDO)			1,94,62,074	63,48,628	2,58,10,702
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KOOMKALAN	2211	01-RURAL FAMILY WELFARE SERVICES	16,26,550	14,03,729	30,30,279
		06-RURAL FAMILY WELFARE SERVICES	6,95,119	7,32,913	14,28,032
	TOTAL(MH)		23,21,669	21,36,642	44,58,311
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TOTAL(DDO)			23,21,669	21,36,642	44,58,311
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY	22,84,413	4,37,882	27,22,295

	HEALTH CENTRE, LAMBI	HEALTH CENTRES					
				01-MEDICAL	54,77,384	12,97,464	67,74,848
				RELIEF TO HOSPITALS AND DISPENSARIES			
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44,46,838	10,74,480	55,21,318

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2210	01-PRIMARY HEALTH CENTRES	85,17,852	18,13,786	1,03,31,638

		01-SUBSIDIARY HEALTH CENTRES	11,59,668	3,72,925	15,32,593
		29-RURAL FAMILY WELFARE SERVICES	2,22,922	49,910	2,72,832
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TOTAL(MH)			2,21,09,077	50,46,447	2,71,55,524
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TOTAL(DDO)			2,21,09,077	50,46,447	2,71,55,524
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2210	01-COMMUNITY HEALTH CENTRES	11,62,548	2,92,960	14,55,508
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,91,076	6,46,276	33,37,352

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56,38,280	14,05,895	70,44,175
	01-PRIMARY HEALTH CENTRES	92,70,410	23,30,479	1,16,00,889
	01-SUBSIDIARY HEALTH CENTRES	13,05,218	2,47,274	15,52,492
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10,15,560	2,53,440	12,69,000
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TOTAL(MH)		2,10,83,092	51,76,324	2,62,59,416
2211	01-RURAL FAMILY WELFARE SERVICES	33,20,672	8,15,850	41,36,522

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, LONGOWAL	2211	06-RURAL FAMILY WELFARE SERVICES	22,28,117	5,13,676	27,41,793
		**********			55,48,789	13,29,526	68,78,315
		TOTAL(MH)					
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,736	0	17,736
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TOTAL(MH)			2,17,736	0	2,17,736
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TOTAL(DDO)			2,68,49,617	65,05,850	3,33,55,467
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2210	01-COMMUNITY HEALTH CENTRES	16,22,396	3,51,584	19,73,980
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	80,54,819	20,62,794	1,01,17,613

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40,35,175	9,25,377	49,60,552
01-SUBSIDIARY HEALTH CENTRES	7,13,581	5,28,411	12,41,992
04-OTHER PREVENTIVE	6,70,297	1,41,408	8,11,705

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MEASURES			
			**********		----------	----------	----------
			TOTAL(MH)		1,50,96,268	40,09,574	1,91,05,842

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MACHIWALA	2211	01-RURAL FAMILY WELFARE SERVICES	13,27,211	4,67,857	17,95,068
				06-RURAL FAMILY WELFARE SERVICES	9,23,680	7,20,662	16,44,342
			**********	----------	----------	----------	
			TOTAL(MH)		22,50,891	11,88,519	34,39,410
		**********		----------	----------	----------	
		TOTAL(DDO)			1,73,47,159	51,98,093	2,25,45,252
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANAPUR	2211	01-RURAL FAMILY WELFARE SERVICES	23,23,515	18,77,891	42,01,406
				06-RURAL FAMILY WELFARE SERVICES	15,15,947	19,97,546	35,13,493

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	TOTAL(MH)		38,39,462	38,75,437	77,14,899
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TOTAL(DDO)			38,39,462	38,75,437	77,14,899
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	01-COMMUNITY HEALTH CENTRES	28,09,852	10,60,174	38,70,026
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25,57,320	10,43,672	36,00,992
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55,59,968	16,23,526	71,83,494

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MAND BHANDER	2210	01-PRIMARY HEALTH CENTRES	65,11,730	26,06,536	91,18,266
				01-SUBSIDIARY HEALTH CENTRES	16,12,064	5,95,050	22,07,114
				04-OTHER PREVENTIVE MEASURES	5,27,712	1,97,868	7,25,580
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,17,840	1,75,592	6,93,432
				29-RURAL FAMILY WELFARE	10,56,809	1,25,499	11,82,308

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TOTAL(MH)		2,11,53,295	74,27,917	2,85,81,212	
2211	01-RURAL FAMILY WELFARE SERVICES	59,42,971	17,91,455	77,34,426	
	06-RURAL FAMILY WELFARE SERVICES	1,30,200	88,247	2,18,447	
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TOTAL(MH)		60,73,171	18,79,702	79,52,873	
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TOTAL(DDO)		2,72,26,466	93,07,619	3,65,34,085	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANDOT	2211	01-RURAL FAMILY WELFARE	44,11,103	5,77,028	49,88,131

SERVICES			
06-RURAL FAMILY WELFARE SERVICES	7,61,676	13,27,042	20,88,718
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TOTAL(MH)	51,72,779	19,04,070	70,76,849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	TOTAL(DDO)			51,72,779	19,04,070	70,76,849

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MANUPUR	2210	01-COMMUNITY HEALTH CENTRES	13,50,632	3,95,756	17,46,388
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17,61,736	4,31,296	21,93,032
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	83,22,836	20,69,920	1,03,92,756
		01-PRIMARY HEALTH CENTRES	41,77,993	12,07,383	53,85,376
		01-SUBSIDIARY HEALTH CENTRES	30,05,953	19,83,994	49,89,947
		04-OTHER PREVENTIVE MEASURES	14,18,276	3,36,348	17,54,624

	29-RURAL FAMILY WELFARE SERVICES	6,03,720	2,14,864	8,18,584
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TOTAL(MH)		2,58,13,925	85,43,631	3,43,57,556
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,374	6,374
	04-LEGAL AID TO THE POOR	1,37,948	0	1,37,948
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TOTAL(MH)		1,37,948	6,374	1,44,322

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					
		TOTAL(DDO)			2,59,51,873	85,50,005	3,45,01,878
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAKPUR	2211	01-RURAL FAMILY WELFARE SERVICES	50,91,754	10,56,831	61,48,585
				06-RURAL FAMILY WELFARE SERVICES	10,80,992	2,75,552	13,56,544
			**********				
		TOTAL(MH)			63,10,694	13,38,757	76,49,451

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TOTAL(DDO)			3,21,24,619	98,82,388	4,20,07,007
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2210	01-COMMUNITY HEALTH CENTRES	25,81,431	5,31,702	31,13,133
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17,69,081	3,76,666	21,45,747
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46,33,921	11,47,820	57,81,741
		01-PRIMARY HEALTH CENTRES	88,40,219	20,33,935	1,08,74,154
		01-SUBSIDIARY HEALTH CENTRES	5,44,000	0	5,44,000

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TOTAL(MH)	1,83,68,652	40,90,123	2,24,58,775

2211	01-RURAL FAMILY WELFARE SERVICES	32,46,303	7,05,915	39,52,218

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MEHAL KALAN	2211	06-RURAL FAMILY WELFARE SERVICES	3,40,523	0	3,40,523
			**********		----------	----------	----------
			TOTAL(MH)		35,86,826	7,05,915	42,92,741

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,01,613	0	4,01,613
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TOTAL(MH)			4,01,613	0	4,01,613
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TOTAL(DDO)			2,23,57,091	47,96,038	2,71,53,129
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MOONAK	2211	01-RURAL FAMILY WELFARE SERVICES	44,94,680	15,29,566	60,24,246
		06-RURAL FAMILY WELFARE SERVICES	14,26,080	7,08,570	21,34,650
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TOTAL(MH)			59,20,760	22,38,136	81,58,896
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		46,555	0	46,555
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TOTAL(MH)			46,555	0	46,555
**********			----------	----------	----------
TOTAL(DDO)			59,67,315	22,38,136	82,05,451
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	01-RURAL FAMILY WELFARE	27,20,347	6,45,636	33,65,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUJAFFARPUR	2211	06-RURAL FAMILY WELFARE SERVICES	18,14,772	3,87,236	22,02,008
		**********			----------	----------	----------
		TOTAL(MH)			45,35,119	10,32,872	55,67,991
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		TOTAL(DDO)			45,35,119	10,32,872	55,67,991
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, MUKANDPUR	2211	01-RURAL FAMILY WELFARE SERVICES	16,69,758	5,09,503	21,79,261
				06-RURAL FAMILY WELFARE SERVICES	3,45,074	2,04,088	5,49,162

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	TOTAL(MH)		20,14,832	7,13,591	27,28,423
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TOTAL(DDO)			20,14,832	7,13,591	27,28,423
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NANDPUR KALOUR	2211	01-RURAL FAMILY WELFARE SERVICES	26,95,800	7,19,605	34,15,405
		06-RURAL FAMILY WELFARE SERVICES	20,35,214	5,26,732	25,61,946
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	TOTAL(MH)		47,31,014	12,46,337	59,77,351
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TOTAL(DDO)			47,31,014	12,46,337	59,77,351

		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-COMMUNITY HEALTH CENTRES	29,83,068	6,71,435	36,54,503
				01-MEDICAL RELIEF TO HOSPITALS AND	18,00,423	3,88,021	21,88,444

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NATHANA	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	39,43,366	9,07,568	48,50,934
				01-PRIMARY HEALTH CENTRES	76,38,657	19,07,203	95,45,860

	01-SUBSIDIARY HEALTH CENTRES	43,80,154	11,83,279	55,63,433
	04-OTHER PREVENTIVE MEASURES	8,53,600	2,12,900	10,66,500
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TOTAL(MH)		2,15,99,268	52,70,406	2,68,69,674
2211	01-RURAL FAMILY WELFARE SERVICES	41,52,205	9,21,377	50,73,582
	06-RURAL FAMILY WELFARE SERVICES	8,17,222	2,04,462	10,21,684
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TOTAL(MH)		49,69,427	11,25,839	60,95,266

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TOTAL(DDO)			2,65,68,695	63,96,245	3,29,64,940
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-COMMUNITY HEALTH CENTRES	1,14,53,160	20,87,376	1,35,40,536
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43,10,177	7,15,926	50,26,103
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47,35,742	11,17,934	58,53,676

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH	2210	01-PRIMARY HEALTH CENTRES	63,85,488	15,41,612	79,27,100
				01-SUBSIDIARY HEALTH CENTRES	34,09,288	6,54,272	40,63,560
				04-OTHER PREVENTIVE MEASURES	11,32,244	8,44,028	19,76,272
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,72,41,789	46,33,913	2,18,75,702
			**********		----------	----------	----------
			TOTAL(MH)		4,86,67,888	1,15,95,061	6,02,62,949
			2211	01-RURAL FAMILY	50,76,221	30,04,922	80,81,143

		WELFARE			
		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	11,45,316	4,05,504	15,50,820
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TOTAL(MH)			62,21,537	34,10,426	96,31,963
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TOTAL(DDO)			5,48,89,425	1,50,05,487	6,98,94,912
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, NOORPUR BEDI	2211	01-RURAL FAMILY WELFARE SERVICES	48,64,962	12,29,451	60,94,413
		06-RURAL FAMILY WELFARE SERVICES	7,88,536	1,49,056	9,37,592
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					TOTAL(MH)	56,53,498	13,78,507	70,32,005
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					TOTAL(DDO)	56,53,498	13,78,507	70,32,005

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAKHOWAL	2210	01-COMMUNITY HEALTH CENTRES	9,25,696	3,26,099	12,51,795
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	93,64,671	31,17,417	1,24,82,088
				01-NATIONAL	50,85,492	14,81,612	65,67,104

	MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
	01-PRIMARY HEALTH CENTRES	50,73,911	11,25,616	61,99,527
	01-SUBSIDIARY HEALTH CENTRES	38,93,445	7,01,899	45,95,344
	29-RURAL FAMILY WELFARE SERVICES	16,59,370	3,52,830	20,12,200
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TOTAL(MH)		3,16,56,083	84,83,980	4,01,40,063
2211	01-RURAL FAMILY WELFARE SERVICES	19,76,983	13,34,690	33,11,673
	06-RURAL FAMILY	10,75,022	7,70,929	18,45,951

				WELFARE			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		30,52,005	21,05,619	51,57,624
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TOTAL(DDO)					3,47,08,088	1,05,89,599	4,52,97,687
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PALDI	2211	01-RURAL FAMILY WELFARE SERVICES			34,19,863	7,99,884	42,19,747
		06-RURAL FAMILY WELFARE			1,51,404	39,060	1,90,464

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		35,71,267	8,38,944	44,10,211
		**********			----------	----------	----------
		TOTAL(DDO)			35,71,267	8,38,944	44,10,211
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,702	0	16,702
			**********		----------	----------	----------
			TOTAL(MH)		16,702	0	16,702
		**********			----------	----------	----------
		TOTAL(DDO)			16,702	0	16,702

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	01-COMMUNITY HEALTH CENTRES	19,22,550	8,39,818	27,62,368
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5,32,864	1,33,216	6,66,080
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53,07,708	13,70,854	66,78,562
		01-PRIMARY HEALTH CENTRES	48,26,187	12,87,584	61,13,771
		01-SUBSIDIARY HEALTH CENTRES	20,64,931	7,67,390	28,32,321
		04-OTHER PREVENTIVE MEASURES	12,95,092	1,04,119	13,99,211

					07-MEDICAL	5,42,840	1,35,710	6,78,550
					RELIEF TO OTHER			
					HOSPITALS AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PAYAL	2210	29-RURAL FAMILY WELFARE SERVICES	2,29,584	57,396	2,86,980
			**********		----------	----------	----------
			TOTAL(MH)		1,67,21,756	46,96,087	2,14,17,843
			2211	01-RURAL FAMILY WELFARE	12,45,349	2,90,566	15,35,915

		SERVICES			
		06-RURAL FAMILY WELFARE SERVICES	28,18,233	10,61,352	38,79,585
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	TOTAL(MH)		40,63,582	13,51,918	54,15,500
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TOTAL(DDO)			2,07,85,338	60,48,005	2,68,33,343
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, POSSI	2211	01-RURAL FAMILY WELFARE SERVICES	42,45,783	8,87,272	51,33,055
	**********		----------	----------	----------
	TOTAL(MH)		42,45,783	8,87,272	51,33,055
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TOTAL(DDO)			42,45,783	8,87,272	51,33,055

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, RANJIT BAGH	2210	01-COMMUNITY HEALTH CENTRES	76,82,973	19,44,896	96,27,869
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,00,000	0	1,00,000
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29,38,916	6,36,304	35,75,220

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-PRIMARY	59,27,798	12,30,797	71,58,595

FAMILY WELFARE	WELFARE, PUNJAB	HEALTH CENTRE, RANJIT BAGH		HEALTH CENTRES	
			01-SUBSIDIARY HEALTH CENTRES	33,22,283	8,01,384	41,23,667
			04-OTHER PREVENTIVE MEASURES	8,46,532	1,97,892	10,44,424
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15,10,773	4,78,392	19,89,165
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TOTAL(MH)				2,23,29,275	52,89,665	2,76,18,940
2211			01-RURAL FAMILY WELFARE SERVICES	38,61,963	9,05,150	47,67,113
			06-RURAL FAMILY	0	22,267	22,267

WELFARE

SERVICES

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		TOTAL(MH)	38,61,963	9,27,417	47,89,380
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TOTAL(DDO)			2,61,91,238	62,17,082	3,24,08,320
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	01-COMMUNITY HEALTH CENTRES	0	1,57,399	1,57,399
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	3,26,564	3,26,564
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	70,824	70,824

				01-PRIMARY	0	5,74,010	5,74,010
				HEALTH CENTRES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	04-OTHER PREVENTIVE MEASURES	0	77,276	77,276
		**********			----------	----------	----------
		TOTAL(MH)			0	12,06,073	12,06,073
		**********			----------	----------	----------
		TOTAL(DDO)			0	12,06,073	12,06,073
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAHNEWAL	2210	01-EMPLOYEES	8,75,677	1,94,404	10,70,081

HEALTH CENTRE, SAMRALA		STATE INSURANCE SCHEME			
		02-WELFARE OF INSURED PERSONS	6,61,503	25,037	6,86,540
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	TOTAL(MH)		15,37,180	2,19,441	17,56,621
**********			----------	----------	----------
TOTAL(DDO)			15,37,180	2,19,441	17,56,621
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2210	01-COMMUNITY HEALTH CENTRES	8,27,088	2,07,022	10,34,110
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,24,961	5,29,243	31,54,204
		01-NATIONAL MALARIA	51,05,754	13,51,719	64,57,473

		ERADICATION PROGRAMME (RURAL) (50-50)					
		01-PRIMARY HEALTH CENTRES			73,12,668	18,91,107	92,03,775
		01-SUBSIDIARY HEALTH CENTRES			7,90,446	1,47,052	9,37,498
		02-DISTRICT ADMINISTRATION			1,804	0	1,804

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,66,62,721	41,26,143	2,07,88,864

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SANGAT	2211	01-RURAL FAMILY WELFARE SERVICES	39,40,703	9,15,541	48,56,244
				06-RURAL FAMILY WELFARE SERVICES	13,49,920	2,10,948	15,60,868
		**********		----------	----------	----------	
		TOTAL(MH)			2,19,53,344	52,52,632	2,72,05,976
		**********		----------	----------	----------	
		TOTAL(DDO)			2,19,53,344	52,52,632	2,72,05,976
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2210	01-COMMUNITY HEALTH CENTRES	35,53,000	8,88,726	44,41,726
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,16,800	29,200	1,46,000

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	75,53,380	18,88,023	94,41,403
	01-PRIMARY HEALTH CENTRES	1,17,83,637	36,82,471	1,54,66,108
	01-SUBSIDIARY HEALTH CENTRES	12,36,880	7,85,544	20,22,424
	04-OTHER PREVENTIVE MEASURES	2,75,792	66,508	3,42,300
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TOTAL(MH)		2,45,19,489	73,40,472	3,18,59,961
2235	01-DEPOSIT LINKED INSURANCE	10,000	0	10,000

SCHEME

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SARDULGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	76,631	76,631
		**********			10,000	76,631	86,631
		TOTAL(MH)					
	**********						
TOTAL(DDO)					2,45,29,489	74,17,103	3,19,46,592

SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2211	01-RURAL FAMILY WELFARE SERVICES	20,53,212	5,03,290	25,56,502
		06-RURAL FAMILY WELFARE SERVICES	8,48,557	2,14,116	10,62,673
	**********		----------	----------	----------
	TOTAL(MH)		29,01,769	7,17,406	36,19,175
	**********		----------	----------	----------
	TOTAL(DDO)		29,01,769	7,17,406	36,19,175
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHAHKOT	2211	01-RURAL FAMILY WELFARE SERVICES	35,96,890	7,52,453	43,49,343
		06-RURAL FAMILY WELFARE SERVICES	17,42,131	4,80,127	22,22,258

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TOTAL(MH)		53,39,021	12,32,580	65,71,601	
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TOTAL(DDO)		53,39,021	12,32,580	65,71,601	
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHERPUR	2210	01-COMMUNITY HEALTH CENTRES	38,96,870	7,98,954	46,95,824
		01-MEDICAL RELIEF TO	0	1,988	1,988

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALS AND DISPENSARIES			
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,PRIMARY	2210	01-NATIONAL	51,02,346	14,09,319	65,11,665

FAMILY WELFARE, PUNJAB HEALTH CENTRE, SHERPUR

WELFARE

MALARIA ERADICATION PROGRAMME (RURAL) (50-50)			
01-PRIMARY HEALTH CENTRES	70,32,386	19,08,419	89,40,805
01-SUBSIDIARY HEALTH CENTRES	16,68,672	3,89,359	20,58,031
04-OTHER PREVENTIVE MEASURES	4,84,780	1,30,024	6,14,804
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6,78,624	1,69,656	8,48,280
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TOTAL(MH)	1,88,63,678	48,07,719	2,36,71,397

2211	01-RURAL FAMILY WELFARE SERVICES	29,31,030	7,16,733	36,47,763
	06-RURAL FAMILY WELFARE SERVICES	24,46,552	7,10,888	31,57,440
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TOTAL(MH)		53,77,582	14,27,621	68,05,203
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,46,155	0	1,46,155
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TOTAL(MH)		1,46,155	0	1,46,155
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,43,87,415	62,35,340	3,06,22,755
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SHUTRANA	2210	01-COMMUNITY HEALTH CENTRES	1,10,44,673	22,51,921	1,32,96,594
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11,23,664	2,80,916	14,04,580
				01-NATIONAL MALARIA ERADICATION PROGRAMME	1,18,01,527	28,44,707	1,46,46,234

		(RURAL) (50-50)			
		01-PRIMARY	97,45,614	26,80,366	1,24,25,980
		HEALTH CENTRES			
		01-SUBSIDIARY	10,18,884	2,08,656	12,27,540
		HEALTH CENTRES			
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TOTAL(MH)			3,48,80,517	82,66,566	4,31,47,083
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TOTAL(DDO)			5,91,21,777	1,45,01,906	7,36,23,683
SENIOR MEDICAL OFFICER,PRIMARY	2211	01-RURAL FAMILY	45,87,064	12,92,522	58,79,586
HEALTH CENTRE, SHUTRANA, PATIALA		WELFARE			
		SERVICES			
		06-RURAL FAMILY	7,84,232	64,913	8,49,145
		WELFARE			
		SERVICES			

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TOTAL(MH)	53,71,296	13,57,435	67,28,731	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,273	0	8,273
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,273	0	8,273
HEALTH AND FAMILY	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********					

WELFARE

TOTAL(DDO)			53,79,569	13,57,435	67,37,004
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SIDHWANBET	2211	01-RURAL FAMILY WELFARE SERVICES	32,57,460	7,09,577	39,67,037
		06-RURAL FAMILY WELFARE SERVICES	33,18,370	8,36,845	41,55,215
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TOTAL(MH)			65,84,103	15,46,422	81,30,525
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TOTAL(DDO)			1,19,55,399	29,03,857	1,48,59,256
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SITTO GUNN	2211	01-RURAL FAMILY WELFARE SERVICES	41,60,688	16,83,072	58,43,760

			06-RURAL FAMILY WELFARE SERVICES	2,55,437	1,52,869	4,08,306
		**********		----------	----------	----------
		TOTAL(MH)		44,16,125	18,35,941	62,52,066
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TOTAL(DDO)				44,16,125	18,35,941	62,52,066
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210		01-COMMUNITY HEALTH CENTRES	34,37,360	8,69,404	43,06,764
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1,15,97,683	28,57,305	1,44,54,988
			01-NATIONAL MALARIA	47,63,732	10,29,429	57,93,161

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ERADICATION PROGRAMME (RURAL) (50-50)			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SUDHAR	2210	01-PRIMARY HEALTH CENTRES	15,85,530	3,76,166	19,61,696
				01-SUBSIDIARY HEALTH CENTRES	22,63,404	5,92,538	28,55,942
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	97,12,275	21,93,946	1,19,06,221
				29-RURAL FAMILY WELFARE	2,94,000	65,964	3,59,964

	SERVICES			
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TOTAL(MH)		3,36,53,984	79,84,752	4,16,38,736
2211	01-RURAL FAMILY WELFARE SERVICES	26,01,996	1,30,840	27,32,836
	06-RURAL FAMILY WELFARE SERVICES	13,11,389	8,97,768	22,09,157
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TOTAL(MH)		39,13,385	10,28,608	49,41,993
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17,421	17,421

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		TOTAL(MH)			0	17,421	17,421
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TOTAL(DDO)					3,75,67,369	90,30,781	4,65,98,150
SENIOR MEDICAL OFFICER,PRIMARY	2210	01-COMMUNITY			21,66,049	7,53,244	29,19,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		HEALTH CENTRE, TALWANDI SAHIB		HEALTH CENTRES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TALWANDI SAHIB	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23,43,852	5,64,232	29,08,084

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62,11,969	14,50,275	76,62,244
01-PRIMARY HEALTH CENTRES	81,95,989	20,46,568	1,02,42,557
01-SUBSIDIARY HEALTH CENTRES	21,63,916	5,56,220	27,20,136
02-DISTRICT ADMINISTRATION	49,800	0	49,800
04-OTHER PREVENTIVE MEASURES	5,33,808	2,24,180	7,57,988
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27,22,169	6,18,642	33,40,811

	30-POSTPARTUM PROGRAMME	13,03,614	3,17,619	16,21,233
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TOTAL(MH)		2,56,91,166	65,30,980	3,22,22,146
2211	01-RURAL FAMILY WELFARE SERVICES	56,74,339	14,86,283	71,60,622
	06-RURAL FAMILY WELFARE SERVICES	9,17,071	2,29,477	11,46,548
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	TOTAL(MH)	65,91,410	17,15,760	83,07,170
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	TOTAL(DDO)	3,22,82,576	82,46,740	4,05,29,316

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TANDA	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	5,25,054	5,25,054
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	7,170	7,170
				01-PRIMARY HEALTH CENTRES	0	1,76,539	1,76,539
**********					0	7,08,763	7,08,763
TOTAL(MH)					0	7,08,763	7,08,763

	2211	01-RURAL FAMILY WELFARE SERVICES	63,39,258	14,64,523	78,03,781
		06-RURAL FAMILY WELFARE SERVICES	2,63,856	65,964	3,29,820
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TOTAL(MH)			66,03,114	15,30,487	81,33,601
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TOTAL(DDO)			66,03,114	22,39,250	88,42,364
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	01-COMMUNITY HEALTH CENTRES	24,47,684	25,53,023	50,00,707
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29,03,692	6,14,172	35,17,864

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47,63,904	11,91,700	59,55,604
01-PRIMARY HEALTH CENTRES	86,12,698	19,30,028	1,05,42,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TAPA	2210	01-SUBSIDIARY HEALTH CENTRES	2,34,000	0	2,34,000
				02-DISTRICT ADMINISTRATION	50,000	0	50,000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	50,64,585	4,50,196	55,14,781
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TOTAL(MH)		2,40,76,563	67,39,119	3,08,15,682
2211	01-RURAL FAMILY WELFARE SERVICES	47,18,491	11,92,869	59,11,360
	06-RURAL FAMILY WELFARE SERVICES	4,24,336	97,684	5,22,020
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TOTAL(MH)		51,42,827	12,90,553	64,33,380
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	27,605	0	27,605

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)		27,605	0	27,605
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TOTAL(DDO)		2,92,46,995	80,29,672	3,72,76,667
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	2211	01-RURAL FAMILY WELFARE SERVICES	47,96,221	10,00,842	57,97,063
		06-RURAL FAMILY WELFARE SERVICES	27,19,184	6,81,836	34,01,020

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		75,15,405	16,82,678	91,98,083
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, THRIEWAL	TOTAL(MH)		75,15,405	16,82,678	91,98,083
		**********			75,15,405	16,82,678	91,98,083
		TOTAL(DDO)			75,15,405	16,82,678	91,98,083
		SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE, TIBBA	2211	01-RURAL FAMILY WELFARE SERVICES	36,90,104	8,53,200	45,43,304
				06-RURAL FAMILY WELFARE SERVICES	5,45,830	1,38,105	6,83,935
		**********			75,15,405	16,82,678	91,98,083

		TOTAL(MH)	1,17,51,339	26,73,983	1,44,25,322
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TOTAL(DDO)			1,17,51,339	26,73,983	1,44,25,322
SENIOR MEDICAL OFFICER,PRIMARY HEALTH CENTRE,MAINWIND	2210	01-COMMUNITY HEALTH CENTRES	36,43,585	12,17,094	48,60,679
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25,79,580	6,80,374	32,59,954
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45,32,864	13,19,824	58,52,688
		01-PRIMARY HEALTH CENTRES	49,56,221	8,21,750	57,77,971

01-SUBSIDIARY HEALTH CENTRES	19,13,912	3,86,786	23,00,698
04-OTHER PREVENTIVE MEASURES	7,46,432	0	7,46,432
29-RURAL FAMILY WELFARE SERVICES	3,26,564	46,652	3,73,216

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,86,99,158	44,72,480	2,31,71,638
		**********		TOTAL(DDO)	1,86,99,158	44,72,480	2,31,71,638

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, GHAROTA	2210	01-COMMUNITY HEALTH CENTRES	3,67,744	86,000	4,53,744
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2,00,000	2,00,000	4,00,000
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63,55,385	14,60,592	78,15,977
				01-PRIMARY HEALTH CENTRES	41,11,375	9,30,952	50,42,327
				01-SUBSIDIARY HEALTH CENTRES	55,52,630	12,77,923	68,30,553
				04-OTHER	6,18,978	1,78,580	7,97,558

PREVENTIVE MEASURES				
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		1,49,62,054	33,91,990	1,83,54,044
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TOTAL(MH)		3,21,68,166	75,26,037	3,96,94,203
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TOTAL(DDO)		3,21,68,166	75,26,037	3,96,94,203
SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210 01-COMMUNITY HEALTH CENTRES	16,19,616	1,89,710	18,09,326

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PRIMARY HEALTH UNIT, SIDHWAN BET	2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62,15,640	12,13,294	74,28,934
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23,55,824	4,99,156	28,54,980
				01-PRIMARY HEALTH CENTRES	57,90,457	20,23,367	78,13,824
				01-SUBSIDIARY HEALTH CENTRES	39,79,251	6,85,788	46,65,039
				04-OTHER PREVENTIVE MEASURES	8,47,328	1,65,632	10,12,960
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		TOTAL(MH)	2,08,08,116	47,76,947	2,55,85,063
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TOTAL(DDO)			2,08,08,116	47,76,947	2,55,85,063
SENIOR MEDICAL OFFICER,PUBLIC HEALTH CENTRE, MAMDOT	2210	01-COMMUNITY HEALTH CENTRES	17,68,292	5,32,732	23,01,024
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19,16,432	4,81,556	23,97,988
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	67,09,428	16,76,640	83,86,068
		01-PRIMARY HEALTH CENTRES	61,99,521	16,32,106	78,31,627

01-SUBSIDIARY	58,02,744	20,07,535	78,10,279
HEALTH CENTRES			
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TOTAL(MH)	2,23,96,417	63,30,569	2,87,26,986

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,23,96,417	63,30,569	2,87,26,986
		SENIOR MEDICAL OFFICER,PUNJAB HEALTH CENTRE, ADAMPUR	2210	01-COMMUNITY HEALTH CENTRES	37,67,770	12,29,824	49,97,594

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	39,27,234	12,06,498	51,33,732
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43,36,496	14,36,690	57,73,186
01-PRIMARY HEALTH CENTRES	55,64,480	23,76,663	79,41,143
01-SUBSIDIARY HEALTH CENTRES	10,18,516	2,51,652	12,70,168
29-RURAL FAMILY WELFARE SERVICES	0	92,556	92,556
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TOTAL(MH)	4,10,10,913	1,29,24,452	5,39,35,365

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TOTAL(DDO)					4,10,10,913	1,29,24,452	5,39,35,365
SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA			2210	01-COMMUNITY HEALTH CENTRES	13,45,648	3,07,116	16,52,764
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	30,52,761	8,13,576	38,66,337
				01-NATIONAL MALARIA ERADICATION PROGRAMME	50,88,608	13,03,164	63,91,772

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				(RURAL) (50-50)				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,PUNJAB HEALTH DEPARTMENT, KALA BAKARA	2210	01-PRIMARY HEALTH CENTRES	96,22,691	21,84,249	1,18,06,940
				01-SUBSIDIARY HEALTH CENTRES	13,64,980	3,46,900	17,11,880
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,69,913	1,34,842	7,04,755
				29-RURAL FAMILY WELFARE SERVICES	7,43,840	2,05,704	9,49,544
			**********		----------	----------	----------
				TOTAL(MH)	2,17,88,441	52,95,551	2,70,83,992
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TOTAL(DDO)			2,17,88,441	52,95,551	2,70,83,992
SENIOR MEDICAL OFFICER,SANGHAL	2211	01-RURAL FAMILY WELFARE SERVICES	26,88,022	6,67,692	33,55,714
		06-RURAL FAMILY WELFARE SERVICES	10,75,808	2,71,899	13,47,707
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	TOTAL(MH)		37,63,830	9,39,591	47,03,421
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TOTAL(DDO)			37,63,830	9,39,591	47,03,421
SENIOR MEDICAL OFFICER,SEKHALAN	2071	01-LEAVE ENCASHMENT BENEFITS	13,29,920	0	13,29,920
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			TOTAL(MH)		13,29,920	0	13,29,920
		**********			----------	----------	----------
		TOTAL(DDO)			13,29,920	0	13,29,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AHMEDGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,819	0	22,819
			**********		----------	----------	----------
			TOTAL(MH)		22,819	0	22,819

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TOTAL(DDO)			22,819	0	22,819
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, AMARGARH	2210	01-COMMUNITY HEALTH CENTRES	15,60,474	6,96,609	22,57,083
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28,84,324	7,38,383	36,22,707
		01-PRIMARY HEALTH CENTRES	63,85,984	17,23,770	81,09,754
		01-SUBSIDIARY HEALTH CENTRES	34,85,041	8,83,819	43,68,860
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31,37,298	7,91,415	39,28,713

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TOTAL(MH)		1,74,53,121	48,33,996	2,22,87,117	
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TOTAL(DDO)		1,74,53,121	48,33,996	2,22,87,117	
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-COMMUNITY HEALTH CENTRES	17,53,551	3,63,030	21,16,581
		01-MEDICAL RELIEF TO HOSPITALS AND	40,74,200	10,12,690	50,86,890

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	74,46,975	18,80,156	93,27,131
				01-PRIMARY HEALTH CENTRES	60,02,665	15,19,714	75,22,379
				01-SUBSIDIARY HEALTH CENTRES	17,80,583	3,08,831	20,89,414
				07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21,14,872	10,37,396	31,52,268
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TOTAL(MH)					2,31,72,846	61,21,817	2,92,94,663
			2211	01-RURAL FAMILY	48,84,662	7,35,990	56,20,652

	WELFARE			
	SERVICES			
	06-RURAL FAMILY WELFARE SERVICES	15,21,426	8,10,000	23,31,426
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TOTAL(MH)		64,06,088	15,45,990	79,52,078
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
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TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)		2,95,88,934	76,67,807	3,72,56,741

		SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	01-COMMUNITY HEALTH CENTRES	59,66,320	14,52,654	74,18,974
				01-MEDICAL	32,80,848	7,92,496	40,73,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				RELIEF TO HOSPITALS AND DISPENSARIES			
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, KORIAN	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	97,90,527	23,17,392	1,21,07,919
				01-PRIMARY HEALTH CENTRES	62,90,864	11,23,318	74,14,182

		01-SUBSIDIARY HEALTH CENTRES	16,67,489	3,04,114	19,71,603
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12,14,991	2,80,352	14,95,343
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TOTAL(MH)			2,82,11,039	62,70,326	3,44,81,365
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TOTAL(DDO)			2,82,11,039	62,70,326	3,44,81,365
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MALOWAL	2211	01-RURAL FAMILY WELFARE SERVICES	19,10,692	1,64,694	20,75,386
		06-RURAL FAMILY WELFARE SERVICES	10,17,453	11,76,454	21,93,907

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TOTAL(MH)		29,28,145	13,41,148	42,69,293	
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TOTAL(DDO)		29,28,145	13,41,148	42,69,293	
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MOONAK	2210	01-COMMUNITY HEALTH CENTRES	82,70,447	15,69,170	98,39,617
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18,40,239	4,29,806	22,70,045

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND	DIRECTOR, HEALTH & FAMILY	SENIOR MEDICAL OFFICER,SENIOR	2210	01-NATIONAL	75,59,146	19,18,060	94,77,206

FAMILY WELFARE	WELFARE, PUNJAB	MEDICAL OFFICER, MOONAK		MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	
			01-PRIMARY HEALTH CENTRES	1,15,56,208	24,29,403	1,39,85,611
			01-SUBSIDIARY HEALTH CENTRES	11,74,776	1,80,000	13,54,776
			04-OTHER PREVENTIVE MEASURES	7,63,648	1,69,736	9,33,384
			07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,32,813	1,74,938	10,07,751
			**********	----------	----------	----------
			TOTAL(MH)	3,19,97,277	68,71,113	3,88,68,390

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TOTAL(DDO)			3,19,97,277	68,71,113	3,88,68,390
SENIOR MEDICAL OFFICER,SENIOR MEDICAL OFFICER, MSCH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,000	0	10,000
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TOTAL(MH)			10,000	0	10,000
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TOTAL(DDO)			10,000	0	10,000
SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-COMMUNITY HEALTH CENTRES	14,65,398	3,33,624	17,99,022
		01-MEDICAL RELIEF TO	80,21,982	17,13,597	97,35,579

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SENIOR MEDICAL OFFICER,SHAHKOT	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36,91,546	5,97,381	42,88,927
				01-PRIMARY HEALTH CENTRES	1,06,50,009	20,09,015	1,26,59,024
				01-SUBSIDIARY HEALTH CENTRES	2,28,000	57,000	2,85,000
				04-OTHER	8,62,262	4,40,767	13,03,029

PREVENTIVE

MEASURES

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	TOTAL(MH)		2,49,19,197	51,51,384	3,00,70,581
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TOTAL(DDO)			2,49,19,197	51,51,384	3,00,70,581
SENIOR MEDICAL OFFICER,SUB DIVISIONAL HOSPITAL	2210	01-COMMUNITY HEALTH CENTRES	11,79,836	2,95,306	14,75,142
		01-SUBSIDIARY HEALTH CENTRES	0	50,000	50,000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,09,74,710	25,44,598	1,35,19,308
	**********		----------	----------	----------
	TOTAL(MH)		1,21,54,546	28,89,904	1,50,44,450

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TOTAL(DDO)					1,21,54,546	28,89,904	1,50,44,450
SENIORN MEDICAL OFFICER,PRIMARY HEALTH CENTRE, KAULI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			49,060	0	49,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		49,060	0	49,060

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	**********		----------	----------	----------	
	TOTAL(DDO)			49,060	0	49,060	
	SR MEDICAL OFFICER,I/C PHC DERABASSI	2210	01-COMMUNITY HEALTH CENTRES	1,66,56,435	40,28,114	2,06,84,549	
			01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	66,82,608	14,69,421	81,52,029	
			01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43,90,508	14,77,735	58,68,243	
			01-PRIMARY HEALTH CENTRES	93,39,592	21,10,870	1,14,50,462	

	01-SUBSIDIARY HEALTH CENTRES	30,000	6,000	36,000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2,00,92,548	47,39,522	2,48,32,070
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TOTAL(MH)		5,72,40,751	1,38,31,662	7,10,72,413
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,300	24,300
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TOTAL(MH)		0	24,300	24,300
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		TOTAL(DDO)			5,72,40,751	1,38,55,962	7,10,96,713

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,ESI DISPENSARY, PURHARAN	2210	01-EMPLOYEES STATE INSURANCE SCHEME	17,18,343	3,67,998	20,86,341
				02-WELFARE OF INSURED PERSONS	10,71,871	0	10,71,871
			**********		----------	----------	----------
			TOTAL(MH)		27,90,214	3,67,998	31,58,212
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	11,624	11,624

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			0	11,624	11,624
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TOTAL(DDO)			27,90,214	3,79,622	31,69,836
SR. MEDICAL OFFICER,ESI HOSPITAL, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,033	16,033
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TOTAL(MH)			0	16,033	16,033
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TOTAL(DDO)					0	16,033	16,033
SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN			2210	01-COMMUNITY HEALTH CENTRES	24,28,728	6,12,668	30,41,396
				01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26,45,925	7,06,121	33,52,046
				01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31,42,282	7,77,281	39,19,563

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, DUDHAN SADAN	2210	01-PRIMARY HEALTH CENTRES	55,69,031	17,59,147	73,28,178
				01-SUBSIDIARY HEALTH CENTRES	19,13,493	6,60,774	25,74,267
			**********		----------	----------	----------
			TOTAL(MH)		1,56,99,459	45,15,991	2,02,15,450
			2211	01-RURAL FAMILY WELFARE SERVICES	49,27,576	12,70,167	61,97,743
				06-RURAL FAMILY WELFARE SERVICES	1,33,607	45,392	1,78,999
			**********		----------	----------	----------
			TOTAL(MH)		50,61,183	13,15,559	63,76,742

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TOTAL(DDO)			2,07,60,642	58,31,550	2,65,92,192
SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	2210	01-COMMUNITY HEALTH CENTRES	39,05,956	9,77,958	48,83,914
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47,01,256	11,70,020	58,71,276
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40,15,992	10,65,852	50,81,844
		01-PRIMARY HEALTH CENTRES	66,41,594	17,54,886	83,96,480
		01-SUBSIDIARY HEALTH CENTRES	1,53,000	7,240	1,60,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,I/C PHC, HARPALPUR	TOTAL(MH)		1,94,17,798	49,75,956	2,43,93,754
			2211	01-RURAL FAMILY WELFARE SERVICES	32,79,028	8,67,870	41,46,898
				06-RURAL FAMILY WELFARE SERVICES	8,08,131	2,04,933	10,13,064
			**********				
			TOTAL(MH)		2,35,04,957	60,48,759	2,95,53,716

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TOTAL(DDO)			2,35,04,957	60,48,759	2,95,53,716
SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, PASSI	2210	01-COMMUNITY HEALTH CENTRES	58,95,042	10,82,993	69,78,035
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65,00,216	13,25,410	78,25,626
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	86,47,121	19,05,084	1,05,52,205
		01-PRIMARY HEALTH CENTRES	79,29,810	16,63,386	95,93,196
		01-SUBSIDIARY	12,97,876	2,45,810	15,43,686

	HEALTH CENTRES			
	29-RURAL FAMILY WELFARE SERVICES	4,65,947	54,132	5,20,079
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TOTAL(MH)		3,07,36,012	62,76,815	3,70,12,827
2235	03-REIMBURSEMEN	15,424	0	15,424

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

				**********			
				TOTAL(MH)	15,424	0	15,424
				**********			
				TOTAL(DDO)	3,07,51,436	62,76,815	3,70,28,251
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PRIMARY HEALTH CENTRE, SAROYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,213	13,213
				**********			
				TOTAL(MH)	0	13,213	13,213
				**********			
				TOTAL(DDO)	0	13,213	13,213
		SR. MEDICAL OFFICER,PUBLIC	2210	01-COMMUNITY	13,20,742	2,72,324	15,93,066

HEALTH CENTRE,BUDHABAR	HEALTH CENTRES			
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34,47,849	9,51,194	43,99,043
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33,03,794	7,45,368	40,49,162
	01-PRIMARY HEALTH CENTRES	71,79,627	14,69,900	86,49,527
	01-SUBSIDIARY HEALTH CENTRES	3,40,000	85,000	4,25,000
	04-OTHER PREVENTIVE MEASURES	4,72,792	1,12,616	5,85,408

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,PUBLIC HEALTH CENTRE,BUDHABAR	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5,45,090	90,658	6,35,748
				29-RURAL FAMILY WELFARE SERVICES	5,26,196	1,21,240	6,47,436
		**********		----------	----------	----------	
				TOTAL(MH)	1,71,36,090	38,48,300	2,09,84,390
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		TOTAL(DDO)			1,71,36,090	38,48,300	2,09,84,390

SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2210	01-COMMUNITY HEALTH CENTRES	70,30,354	20,00,272	90,30,626
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34,54,943	10,04,091	44,59,034
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46,12,288	11,01,568	57,13,856
		01-PRIMARY HEALTH CENTRES	57,72,795	17,08,452	74,81,247
		01-SUBSIDIARY HEALTH CENTRES	7,65,028	1,93,052	9,58,080
		04-OTHER PREVENTIVE MEASURES	8,99,296	2,69,524	11,68,820

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	58,84,541	22,00,471	80,85,012
29-RURAL FAMILY WELFARE SERVICES	6,63,532	2,12,396	8,75,928
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,90,82,777	86,89,826	3,77,72,603
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	SR. MEDICAL OFFICER,RURAL HOSPITAL, HAZIPUR	2211	01-RURAL FAMILY WELFARE SERVICES	32,57,792	0	32,57,792

		06-RURAL FAMILY WELFARE SERVICES	2,61,036	0	2,61,036
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	TOTAL(MH)		3,26,01,605	86,89,826	4,12,91,431
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TOTAL(DDO)			3,26,01,605	86,89,826	4,12,91,431
SR.MEDICAL OFFICER,CIVIL HOSPITAL, GARHSHANKAR	2210	01-COMMUNITY HEALTH CENTRES	15,92,776	2,55,764	18,48,540
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1,35,04,822	31,80,678	1,66,85,500
		30-POSTPARTUM PROGRAMME	9,43,691	2,37,304	11,80,995
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	TOTAL(MH)		1,60,41,289	36,73,746	1,97,15,035
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TOTAL(DDO)			1,60,41,289	36,73,746	1,97,15,035
THE DISTRICT HOMEOPATHY OFFICER,GOVERNMENT HOMEOPATHY DISPENSARY	2210	01-RURAL DISPENSARIES	5,94,888	1,51,170	7,46,058
		02-URBAN HOSPITALS AND DISPENSARIES	10,84,034	2,65,030	13,49,064
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	TOTAL(MH)		16,78,922	4,16,200	20,95,122
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TOTAL(DDO)			16,78,922	4,16,200	20,95,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH AND FAMILY WELFARE	DIRECTOR, HEALTH & FAMILY WELFARE, PUNJAB	ZONAL MALARIA OFFICER,FEROZEPUR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18,87,698	4,74,062	23,61,760
			**********		----------	----------	----------
			TOTAL(MH)		18,87,698	4,74,062	23,61,760
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14,936	14,936
			**********		----------	----------	----------

	TOTAL(MH)		0	14,936	14,936
**********			----------	----------	----------
TOTAL(DDO)			18,87,698	4,88,998	23,76,696
ZONAL MALARIA OFFICER,JALANDHAR	2210	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42,96,855	17,68,884	60,65,739
	**********		----------	----------	----------
	TOTAL(MH)		42,96,855	17,68,884	60,65,739
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TOTAL(DDO)			42,96,855	17,68,884	60,65,739
ZONAL OFFICER,NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA	2210	01-NATIONAL MALARIA ERADICATION	50,95,502	12,74,220	63,69,722

PROGRAMME

(RURAL) (50-50)

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TOTAL(MH)	50,95,502	12,74,220	63,69,722
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			50,95,502	12,74,220	63,69,722
HEALTH AND FAMILY WELFARE	**********				----------	----------	----------
	TOTAL(CCO)				11,81,80,64,810	3,16,88,32,280	14,98,68,97,090

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TOTAL(DEPT)					11,81,80,64,810	3,16,88,32,280	14,98,68,97,090
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	ASSISTANT CONTROLLER (F&A),DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE	2210	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	3,84,53,613	1,97,00,000	5,81,53,613
		**********			----------	----------	----------
		TOTAL(MH)			4,35,49,115	2,09,74,220	6,45,23,335
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TOTAL(DDO)					4,35,49,115	2,09,74,220	6,45,23,335
DEPUTY CONTROLLER (F&A) FOR PRINCIPAL,GOVT.MEDICAL			2211	01-OTHER SERVICES AND	13,65,525	3,96,713	17,62,238

COLLEGE,PATIALA		SUPPLIES			
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TOTAL(MH)			13,65,525	3,96,713	17,62,238
2235	04-LEGAL AID TO THE POOR		4,775	0	4,775
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TOTAL(MH)			4,775	0	4,775
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TOTAL(DDO)			13,70,300	3,96,713	17,67,013
DEPUTY MEDICAL SUPERINTENDENT,T.B. CENTRE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	4,70,286	54,479	5,24,765

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,70,286	54,479	5,24,765
		**********			----------	----------	----------
		TOTAL(DDO)			4,70,286	54,479	5,24,765
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DEPUTY MEDICAL SUPERINTENDENT,TB AND CHEST DISEASES HOSPITAL, PATIALA	2210	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	1,27,09,480	24,80,448	1,51,89,928
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TOTAL(MH)			1,27,09,480	24,80,448	1,51,89,928
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,73,406	0	8,73,406
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	TOTAL(MH)		8,83,406	0	8,83,406
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TOTAL(DDO)			1,35,92,886	24,80,448	1,60,73,334
DISTRICT AYURVEDIC & UNANI	2210	01-DIRECTION	18,48,867	4,73,052	23,21,919

OFFICER,AMRITSAR

					01-RURAL DISPENSARIES	73,28,611	22,89,239	96,17,850
					02-AYURVEDIC HOSPITALS	14,52,780	3,40,356	17,93,136

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				(RURAL)			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	DISTRICT AYURVEDIC & UNANI OFFICER,AMRITSAR	2210	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	51,19,604	22,63,385	73,82,989
				43-GRANTS-IN-AID TO STATE HEALTH SOCIETY	80,000	20,000	1,00,000

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	TOTAL(MH)		1,58,29,862	53,86,032	2,12,15,894
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TOTAL(DDO)			1,58,29,862	53,86,032	2,12,15,894
DY.MEDICAL SUPDT.,T.B. CLINIC & SANATORIUM	2210	01-EMPLOYEES STATE INSURANCE SCHEME	24,25,812	5,63,268	29,89,080
		06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	1,59,16,689	41,33,597	2,00,50,286
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	TOTAL(MH)		1,83,42,501	46,96,865	2,30,39,366

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,68,975	25,755	1,94,730
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TOTAL(MH)		1,68,975	25,755	1,94,730
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TOTAL(DDO)		1,85,11,476	47,22,620	2,32,34,096

MEDICAL SUPERINTENDENT,RAJINDRA 2210 02-MEDICAL 19,50,51,396 5,17,69,112 24,68,20,508

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		HOSPITAL, PATIALA		RELIEF TO RAJINDRA HOSPITAL, PATIALA			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	MEDICAL SUPERINTENDENT,RAJINDRA HOSPITAL, PATIALA	2210	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	92,55,904	16,23,969	1,08,79,873
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TOTAL(MH)					20,43,07,300	5,33,93,081	25,77,00,381
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	14,73,801	1,79,938	16,53,739

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	TOTAL(MH)		14,73,801	1,79,938	16,53,739
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TOTAL(DDO)			20,57,81,101	5,35,73,019	25,93,54,120
PRINCIPAL,DENTAL COLLEGE, PATIALA	2210	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	2,88,95,046	50,31,484	3,39,26,530
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	TOTAL(MH)		2,88,95,046	50,31,484	3,39,26,530
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,83,114	0	1,83,114

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		TOTAL(MH)			1,83,114	0	1,83,114

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,90,78,160	50,31,484	3,41,09,644
		PRINCIPAL,GGS MEDICAL COLLEGE, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,366	0	94,366
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	TOTAL(MH)		3,77,480	0	3,77,480
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TOTAL(DDO)			2,92,72,526	50,31,484	3,43,04,010
PRINCIPAL,GOVERNMENT AYURVEDIC COLLEGE, PATIALA	2210	01-AYURVEDIC COLLEGE,	2,04,71,093	31,62,698	2,36,33,791

PATIALA

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TOTAL(MH)			2,04,71,093	31,62,698	2,36,33,791
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TOTAL(DDO)			2,04,71,093	31,62,698	2,36,33,791
PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	2210	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	43,70,80,781	11,10,84,958	54,81,65,739
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TOTAL(MH)			43,70,80,781	11,10,84,958	54,81,65,739

HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE	4210	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	0	2,95,39,377	2,95,39,377
				29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	0	6,39,10,342	6,39,10,342
		**********		----------	----------	----------	----------
				TOTAL(MH)	0	9,34,49,719	9,34,49,719
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TOTAL(DDO)					43,70,80,781	20,45,34,677	64,16,15,458

PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2210	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	42,99,87,023	10,85,01,569	53,84,88,592
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	TOTAL(MH)		42,99,87,023	10,85,01,569	53,84,88,592
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	12,15,088	1,57,551	13,72,639

					PENSIONERS			
					06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	38,43,947	25,82,767	64,26,714

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,GOVERNMENT MEDICAL COLLEGE, PATIALA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	73,10,760	0	73,10,760

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TOTAL(MH)			1,24,69,795	27,40,318	1,52,10,113
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TOTAL(DDO)			44,24,56,818	11,12,41,887	55,36,98,705
PRINCIPAL,PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL	2210	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	3,43,46,586	85,37,690	4,28,84,276
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TOTAL(MH)			3,43,46,586	85,37,690	4,28,84,276
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,97,914	0	1,97,914

		GOVERNMENT				
		PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		1,97,914	0	1,97,914	
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TOTAL(DDO)			3,45,44,500	85,37,690	4,30,82,190	
PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	03-STRENGTHENIN G OF TRAINING	4,36,333	63,596	4,99,929	
		SCHOOL BUILDING				
		04-TRAINING OF	2,50,032	62,008	3,12,040	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MULTI PURPOSE			

				WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA			
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION, PUNJAB, CHANDIGARH	PRINCIPAL,STATE HEALTH AND FAMILY INSTITUTION PUNJAB	2211	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	9,01,786	2,36,178	11,37,964
				08-STRENGTHENING OF TRAINING SCHOOL BUILDING	26,07,041	4,49,957	30,56,998
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TOTAL(MH)					41,95,192	8,11,739	50,06,931

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TOTAL(DDO)			41,95,192	8,11,739	50,06,931
REGISTRAR CRO FOR MEDICAL SUPERINTENDENT,SGTB HOSPITAL	2210	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	24,91,26,161	6,58,54,914	31,49,81,075
		06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	71,84,412	18,02,703	89,87,115
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TOTAL(MH)			25,63,10,573	6,76,57,617	32,39,68,190

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO GOVERNMENT OF PUNJAB PENSIONERS	1,73,689	1,92,348	3,66,037

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,73,689	1,92,348	3,66,037
		**********		TOTAL(DDO)	25,64,84,262	6,78,49,965	32,43,34,227
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION,	SECRETARY,SECRETARY TO GOVERNMENT OF PUNJAB	2235	04-LEGAL AID TO THE POOR	67,893	0	67,893

PUNJAB, CHANDIGARH

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	TOTAL(MH)		67,893	0	67,893
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TOTAL(DDO)			67,893	0	67,893
SUPERINTENDENT,GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	2210	02-GOVERNMENT AYURVEDIC HOSPITAL, PATIALA	78,97,156	18,49,681	97,46,837
	**********		----------	----------	----------
	TOTAL(MH)		78,97,156	18,49,681	97,46,837
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TOTAL(DDO)			78,97,156	18,49,681	97,46,837
SUPERINTENDENT,GOVERNMENT	2210	04-DRUG	85,67,108	21,03,349	1,06,70,457

AYURVEDIC PHARMACY AND STORES, PATIALA		MANUFACTURERS					
		15-STRENGTHENING OF DRUG TESTING LABORATORY PUNJAB AT PATIALA			5,48,626	1,26,499	6,75,125
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TOTAL(MH)					91,15,734	22,29,848	1,13,45,582

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HEALTH SERVICES	DIRECTOR, RESEARCH & MEDICAL EDUCATION,	SUPERINTENDENT,GOVERNMENT AYURVEDIC PHARMACY AND STORES,	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

PUNJAB, CHANDIGARH	PATIALA		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,53,648	45,098	3,98,746
		**********		----------	----------	----------
			TOTAL(MH)	5,53,648	45,098	5,98,746
	**********			----------	----------	----------
			TOTAL(DDO)	96,69,382	22,74,946	1,19,44,328
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			TOTAL(CCO)	13,35,42,13,937	3,66,04,40,358	17,01,46,54,295

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TOTAL(DEPT)					13,35,42,13,937	3,66,04,40,358	17,01,46,54,295
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	ADDITIONAL CIVIL JUDGE,SENIOR DIVISION,KHARAR	2070	01-CIVIL DEFENCE	1,93,948	0	1,93,948
				01-HOME GUARDS URBAN AND RURAL WING	2,85,06,452	0	2,85,06,452
				02-HOME GUARDS BORDER WING	10,241	0	10,241
			**********		----------	----------	----------
			TOTAL(MH)		2,87,10,641	0	2,87,10,641
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TOTAL(DDO)					2,87,10,641	0	2,87,10,641

		ADDITIONAL JUDGE,DESIGNATED	2014	01-DISTRICT AND	37,51,521	9,38,463	46,89,984

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		COURT, PATIALA		SESSION COURTS			
		**********			----------	----------	----------
		TOTAL(MH)			37,51,521	9,38,463	46,89,984
		**********			----------	----------	----------
		TOTAL(DDO)			37,51,521	9,38,463	46,89,984
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	ADDITIONAL SESSION JUDGE(SENIOR DIVISION),ADDITIONAL SESSION JUDGE(SENIOR DIVISION)	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	5,15,574	1,24,948	6,40,522

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	TOTAL(MH)		5,15,574	1,24,948	6,40,522
	2235	04-LEGAL AID TO THE POOR	5,000	0	5,000
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	TOTAL(MH)		5,000	0	5,000
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TOTAL(DDO)			5,20,574	1,24,948	6,45,522
CHIEF JUDICIAL MAGISTRATE,CHIEF JUDICIAL MAGISTRATE, MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,47,010	0	2,47,010
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	TOTAL(MH)		2,47,010	0	2,47,010

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TOTAL(DDO)					2,47,010	0	2,47,010
CHIEF JUDICIAL MAGISTRATE,DISTRICT COURTS	2235	04-LEGAL AID TO THE POOR			1,800	0	1,800
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	TOTAL(MH)				1,800	0	1,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			1,800	0	1,800

CHIEF JUDICIAL MEGISTRATE,FATEHGARH SAHIB	2014	02-SUBORDINATE COURTS	28,55,131	7,13,297	35,68,428
	**********		----------	----------	----------
	TOTAL(MH)		28,56,931	7,13,297	35,70,228
**********			----------	----------	----------
TOTAL(DDO)			28,56,931	7,13,297	35,70,228
CIVIL JUDGE (SENIOR DIVISION),CIVIL JUDGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	5,60,21,732	1,36,05,244	6,96,26,976
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,15,39,387	29,21,511	1,44,60,898

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	TOTAL(MH)		6,75,61,119	1,65,26,755	8,40,87,874
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TOTAL(DDO)			6,75,61,119	1,65,26,755	8,40,87,874
CIVIL JUDGE (SENIOR DIVISON),CIVIL JUDGE (SENIOR DIVISON)	2014	02-SUBORDINATE COURTS	1,96,45,006	47,36,412	2,43,81,418
		04-DISTRICT ATTORNEYS	9,82,878	0	9,82,878
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	63,93,848	18,85,499	82,79,347
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	TOTAL(MH)		2,70,21,732	66,21,911	3,36,43,643

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	**********			----------	----------	----------
		TOTAL(DDO)			2,70,21,732	66,21,911	3,36,43,643
	CIVIL JUDGE (SENIOR JUDGE),CIVIL JUDGE (SENIOR JUDGE)		2235	04-LEGAL AID TO THE POOR	0	6,39,492	6,39,492
		**********			----------	----------	----------
		TOTAL(MH)			2,70,21,732	72,61,403	3,42,83,135
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TOTAL(DDO)			2,70,21,732	72,61,403	3,42,83,135
CIVIL JUDGE (SR.DIVISION),CIVIL JUDGE (SR.DIVISION)	2014	02-SUBORDINATE COURTS	2,44,54,759	67,38,145	3,11,92,904
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	37,56,029	8,82,387	46,38,416
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TOTAL(MH)			2,82,10,788	76,20,532	3,58,31,320
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,300	0	14,300
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TOTAL(MH)			14,300	0	14,300
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TOTAL(DDO)			2,82,25,088	76,20,532	3,58,45,620
CIVIL JUDGE(S.D),SENIOR DIVISION,NAWANSHAHR	2014	02-SUBORDINATE COURTS	1,90,89,518	47,33,397	2,38,22,915
		04-PROCESS SERVING	48,60,641	12,34,368	60,95,009

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT (SUB-JUDGES COURTS)			
			**********		----------	----------	----------

				TOTAL(MH)	2,39,50,159	59,67,765	2,99,17,924
		**********			----------	----------	----------
		TOTAL(DDO)			2,39,50,159	59,67,765	2,99,17,924
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE(SENIOR DIVISION),CIVIL JUDGE(SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	1,72,88,735	45,32,095	2,18,20,830
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	54,57,292	13,54,301	68,11,593
		**********			----------	----------	----------
		TOTAL(MH)			2,27,46,027	58,86,396	2,86,32,423
			2235	04-LEGAL AID TO THE POOR	0	8,11,352	8,11,352

		**********			
		TOTAL(MH)	0	8,11,352	8,11,352
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TOTAL(DDO)			2,27,46,027	66,97,748	2,94,43,775
CIVIL JUDGE(SR.DIVISION),ROPAR	2014	02-SUBORDINATE COURTS	2,99,78,488	72,63,564	3,72,42,052
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	74,12,590	18,00,972	92,13,562
		**********			
		TOTAL(MH)	3,73,91,078	90,64,536	4,64,55,614
******************************					
TOTAL(DDO)			3,73,91,078	90,64,536	4,64,55,614

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE, SENIOR DIVISION,LUDHIANA	2014	02-SUBORDINATE COURTS	13,62,64,136	3,46,34,702	17,08,98,838
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,18,27,149	57,08,161	2,75,35,310
		**********			----------	----------	----------
			TOTAL(MH)		15,80,91,285	4,03,42,863	19,84,34,148
		**********			----------	----------	----------
TOTAL(DDO)					15,80,91,285	4,03,42,863	19,84,34,148

	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA),	2014	01-DISTRICT AND SESSION COURTS	3,870	0	3,870
			02-SUBORDINATE COURTS	1,37,77,106	32,27,245	1,70,04,351
			04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	35,68,836	8,35,808	44,04,644
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	TOTAL(MH)			1,73,49,812	40,63,053	2,14,12,865
2235			01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	9,400	9,400

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TOTAL(MH)	0	9,400	9,400
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TOTAL(DDO)	1,73,49,812	40,72,453	2,14,22,265

CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	02-SUBORDINATE COURTS	5,27,81,553	1,47,61,040	6,75,42,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR	2014	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,20,01,806	28,87,978	1,48,89,784

		**********			
		TOTAL(MH)	6,47,83,359	1,76,49,018	8,24,32,377
**********					
TOTAL(DDO)			6,47,83,359	1,76,49,018	8,24,32,377
CIVIL JUDGE,CIVIL JUEGE (SENIOR DIVISION)	2014	02-SUBORDINATE COURTS	6,84,74,971	1,67,90,312	8,52,65,283
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	2,14,91,314	60,35,142	2,75,26,456
		**********			
		TOTAL(MH)	8,99,66,285	2,28,25,454	11,27,91,739
**********					
TOTAL(DDO)			8,99,66,285	2,28,25,454	11,27,91,739

CIVIL JUDGE,HOSHIARPUR	2014	02-SUBORDINATE COURTS	4,28,05,766	1,07,41,849	5,35,47,615
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,32,34,160	33,01,149	1,65,35,309
**********		TOTAL(MH)	5,60,39,926	1,40,42,998	7,00,82,924
******************************		TOTAL(DDO)	5,60,39,926	1,40,42,998	7,00,82,924
CIVIL JUDGE,SENIOR DIVISION	2235	04-LEGAL AID TO THE POOR	36,000	0	36,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH		TOTAL(MH)		36,000	0	36,000
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		TOTAL(DDO)			36,000	0	36,000
	CIVIL JUDGE,SENIOR DIVISION	2014	02-SUBORDINATE COURTS		5,02,91,165	1,21,06,593	6,23,97,758
			04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)		1,00,96,329	28,35,114	1,29,31,443

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TOTAL(MH)			6,04,23,494	1,49,41,707	7,53,65,201
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,27,634	24,767	3,52,401
	04-LEGAL AID TO THE POOR		0	5,99,874	5,99,874
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	TOTAL(MH)		3,27,634	6,24,641	9,52,275
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TOTAL(DDO)			6,07,51,128	1,55,66,348	7,63,17,476
CIVIL JUDGE,SENIOR DIVISION,	2014	02-SUBORDINATE	3,20,78,229	76,94,718	3,97,72,947

	KAPURTHALA		COURTS				
			04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)		94,65,026	21,54,079	1,16,19,105
			04-STATE LEGAL		76,803	0	76,803

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AID FUND			
			**********		----------	----------	----------
			TOTAL(MH)		4,16,20,058	98,48,797	5,14,68,855
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		TOTAL(DDO)			4,16,20,058	98,48,797	5,14,68,855

HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	CIVIL JUDGE,SENIOR DIVISION, PATIALA	2014	02-SUBORDINATE COURTS	7,58,20,329	1,95,02,879	9,53,23,208
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,88,39,061	44,86,303	2,33,25,364
			**********		----------	----------	----------
			TOTAL(MH)		9,46,59,390	2,39,89,182	11,86,48,572
			2071	01-LEAVE ENCASHMENT BENEFITS	11,20,716	0	11,20,716
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,15,000	28,750	1,43,750

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TOTAL(MH)		12,35,716	28,750	12,64,466
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)		9,59,95,106	2,40,17,932	12,00,13,038

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	CIVIL JUDGE,SR. DIVISION, MANSA	2014	02-SUBORDINATE COURTS	2,40,50,664	58,36,442	2,98,87,106
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	60,07,322	15,98,379	76,05,701
			**********		----------	----------	----------
			TOTAL(MH)		3,00,57,986	74,34,821	3,74,92,807
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TOTAL(DDO)					3,00,57,986	74,34,821	3,74,92,807

DISTICT & SESSION JUDGE,FATEHGARH SAHIB	2014	01-DISTRICT AND SESSION COURTS	2,61,45,955	77,41,427	3,38,87,382
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	6,77,980	2,09,632	8,87,612
		98-COMPUTERIZATION IN THE STATE	10,83,070	72,600	11,55,670
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		TOTAL(MH)	2,79,07,005	80,23,659	3,59,30,664
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TOTAL(DDO)			2,79,07,005	80,23,659	3,59,30,664
DISTRICT & SESSION JUDGE,MOHALI	2014	01-DISTRICT AND SESSION COURTS	4,08,16,060	1,02,79,250	5,10,95,310

03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	8,68,256	2,17,064	10,85,320
98-COMPUTERIZATION IN THE	16,68,371	0	16,68,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		4,33,52,687	1,04,96,314	5,38,49,001
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT & SESSION JUDGE,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	39,136	3,49,773	3,88,909

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			39,136	3,49,773	3,88,909
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TOTAL(DDO)			4,33,91,823	1,08,46,087	5,42,37,910
DISTRICT & SESSION JUDGE,TARN TARAN	2014	01-DISTRICT AND SESSION COURTS	2,21,46,342	53,06,295	2,74,52,637
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,22,448	56,836	2,79,284
		04-DISTRICT ATTORNEYS	2,34,042	0	2,34,042

	98-COMPUTERIZATION IN THE STATE	6,30,648	11,105	6,41,753
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TOTAL(MH)		2,32,33,480	53,74,236	2,86,07,716
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,574	0	9,574
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TOTAL(MH)		9,574	0	9,574

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	TOTAL(DDO)			2,32,43,054	53,74,236	2,86,17,290
		DISTRICT & SESSIONS JUDGE,MANSA	2014	01-DISTRICT AND SESSION COURTS	2,11,61,099	51,39,259	2,63,00,358
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,25,584	57,638	2,83,222
				98-COMPUTERIZATION IN THE STATE	5,91,006	10,80,620	16,71,626
		**********					
		TOTAL(MH)			2,19,87,263	62,77,517	2,82,64,780

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,08,397	0	4,08,397
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TOTAL(MH)		4,08,397	0	4,08,397
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TOTAL(DDO)		4,56,29,140	1,16,51,753	5,72,80,893
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	2014	01-DISTRICT AND SESSION COURTS	13,64,82,343	3,20,42,373	16,85,24,716
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	11,42,906	3,03,078	14,45,984

				SESSION COURTS)			
				98-COMPUTERIZATION IN THE STATE	39,52,163	25,01,347	64,53,510

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE	TOTAL(MH)		14,15,77,412	3,48,46,798	17,64,24,210
			2235	01-DEPOSIT LINKED INSURANCE	0	10,000	10,000

		SCHEME			
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,82,040	77,600	10,59,640
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TOTAL(MH)			14,25,59,452	3,49,34,398	17,74,93,850
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TOTAL(DDO)			14,25,59,452	3,49,34,398	17,74,93,850
DISTRICT AND SESSION JUDGE,DISTRICT AND SESSION JUDGE, SANGRUR	2014	01-DISTRICT AND SESSION COURTS	3,88,83,685	94,60,270	4,83,43,955
		03-PROCESS SERVING ESTABLISHMENT	2,23,566	57,638	2,81,204

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	(DISTRICT AND SESSION COURTS)			
	98-COMPUTERIZATION IN THE STATE	1,89,995	26,13,529	28,03,524
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TOTAL(MH)		3,92,97,246	1,21,31,437	5,14,28,683
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,20,584	66,343	2,86,927

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,KAPURTHALA		TOTAL(MH)	2,20,584	66,343	2,86,927
		**********			----------	----------	----------
		TOTAL(DDO)			3,95,17,830	1,21,97,780	5,17,15,610
		DISTRICT AND SESSION JUDGE,DISTRICT COURTS	2014	01-DISTRICT AND SESSION COURTS	2,64,38,547	64,70,370	3,29,08,917
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	6,51,888	1,63,662	8,15,550
				98-COMPUTERIZATION IN THE STATE	6,11,935	6,11,736	12,23,671

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TOTAL(MH)			2,79,22,954	73,12,111	3,52,35,065
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		66,713	0	66,713
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TOTAL(MH)			66,713	0	66,713
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TOTAL(DDO)			6,72,86,913	1,94,43,548	8,67,30,461
DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	01-DISTRICT AND SESSION COURTS	3,73,79,931	94,45,931	4,68,25,862
		03-PROCESS	2,48,320	64,124	3,12,444

SERVING

ESTABLISHMENT

(DISTRICT AND

SESSION COURTS)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,HOSHIARPUR	2014	98-COMPUTERIZATION IN THE STATE	7,32,215	52,910	7,85,125
			**********		----------	----------	----------
			TOTAL(MH)		3,83,60,466	95,62,965	4,79,23,431
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,33,120	0	3,33,120

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		3,33,120	0	3,33,120
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TOTAL(DDO)			3,86,93,586	95,62,965	4,82,56,551
DISTRICT AND SESSION JUDGE,JALANDHAR	2014	01-DISTRICT AND SESSION COURTS	6,01,58,951	1,52,65,965	7,54,24,916
		98-COMPUTERIZATION IN THE STATE	9,67,718	9,86,670	19,54,388
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	TOTAL(MH)		6,11,26,669	1,62,52,635	7,73,79,304
	2235	02-EX-GRATIA PAYMENTS TO	1,00,000	0	1,00,000

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94,847	0	94,847
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TOTAL(MH)	1,94,847	0	1,94,847

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			6,13,21,516	1,62,52,635	7,75,74,151
		DISTRICT AND SESSION JUDGE,KAPURTHALA	2014	01-DISTRICT AND SESSION COURTS	2,69,08,934	69,10,514	3,38,19,448
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	5,40,522	1,35,510	6,76,032
				98-COMPUTERIZATION IN THE STATE	9,86,668	7,11,683	16,98,351
		**********			----------	----------	----------
TOTAL(MH)					2,86,30,971	77,57,707	3,63,88,678

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,22,113	2,71,690	5,93,803
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TOTAL(MH)			3,22,113	2,71,690	5,93,803
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TOTAL(DDO)			9,00,79,753	2,42,82,032	11,43,61,785
DISTRICT AND SESSION JUDGE,LUDHIANA	2014	01-DISTRICT AND SESSION COURTS	9,07,98,359	2,24,82,886	11,32,81,245
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	5,73,008	0	5,73,008

SESSION COURTS)

				98-COMPUTERIZATION IN THE	15,84,060	1,43,905	17,27,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
				TOTAL(MH)	9,29,55,427	2,26,26,791	11,55,82,218
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	DISTRICT AND SESSION JUDGE,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,62,616	0	1,62,616

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TOTAL(MH)			1,62,616	0	1,62,616
**********			----------	----------	----------
TOTAL(DDO)			9,31,18,043	2,26,26,791	11,57,44,834
DISTRICT AND SESSION JUDGE,PATIALA	2014	01-DISTRICT AND SESSION COURTS	4,80,36,294	1,20,77,871	6,01,14,165
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,03,748	69,260	2,73,008
		98-COMPUTERIZATION IN THE STATE	29,29,746	0	29,29,746
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TOTAL(MH)			5,11,69,788	1,21,47,131	6,33,16,919

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,532	3,04,906	4,60,438	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********			
			TOTAL(MH)	2,55,532	3,04,906	5,60,438
		**********				
		TOTAL(DDO)		5,14,25,320	1,24,52,037	6,38,77,357
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	DISTRICT AND SESSION JUDGE,ROPAR	2014	01-DISTRICT AND SESSION COURTS	2,86,50,515	67,12,577	3,53,63,092
				03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	17,161	0	17,161
				98-COMPUTERIZATION IN THE STATE	6,05,284	6,66,918	12,72,202
			**********				
			TOTAL(MH)		2,92,72,960	73,79,495	3,66,52,455

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,511	0	89,511
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TOTAL(MH)		89,511	0	89,511
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TOTAL(DDO)		2,93,62,471	73,79,495	3,67,41,966
JUDGE,SMALL CAUSE COURT,	2014	01-SMALL CAUSES COURTS	65,16,945	14,50,786	79,67,731
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TOTAL(MH)		65,16,945	14,50,786	79,67,731

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		TOTAL(DDO)			65,16,945	14,50,786	79,67,731

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	REGISTRAR,PUNJAB AND HARYANA HIGH COURT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,45,225	6,27,542	53,72,767
		**********			----------	----------	----------
		TOTAL(MH)			47,45,225	6,27,542	53,72,767
		**********			----------	----------	----------

TOTAL(DDO)			47,45,225	6,27,542	53,72,767
SENIOR SUBORDINATE JUDGE,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,855	0	14,855
	**********		----------	----------	----------
	TOTAL(MH)		14,855	0	14,855
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TOTAL(DDO)			14,855	0	14,855
SPECIAL JUDGE (CBI) PUNJAB,SPECIAL JUDGE (CBI) PUNJAB	2014	01-DISTRICT AND SESSION COURTS	72,50,770	16,88,701	89,39,471
	**********		----------	----------	----------
	TOTAL(MH)		72,50,770	16,88,701	89,39,471

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TOTAL(DDO)					72,50,770	16,88,701	89,39,471
SPECIAL JUDICIAL MAGISTRATE (C.B.I),SPECIAL JUDICIAL MAGISTRATE (C.B.I)	2014	02-SUBORDINATE COURTS			23,72,776	5,34,932	29,07,708
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	TOTAL(MH)				23,72,776	5,34,932	29,07,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	TOTAL(DDO)			23,72,776	5,34,932	29,07,708

AND HARYANA CHANDIGARH

SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE,DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB	2014	01-ADMINISTRATO RS GENERAL AND OFFICIAL TRUSTEES	12,68,672	2,51,793	15,20,465
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TOTAL(MH)			36,41,448	7,86,725	44,28,173
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TOTAL(DDO)			36,41,448	7,86,725	44,28,173
THE CIVIL JUDGE, SENIOR DIVISION,JALANDHAR	2014	02-SUBORDINATE COURTS	8,38,72,298	1,91,18,388	10,29,90,686
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	1,65,00,576	49,33,189	2,14,33,765

			COURTS)		
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	TOTAL(MH)		10,03,72,874	2,40,51,577	12,44,24,451
**********			----------	----------	----------
TOTAL(DDO)			10,03,72,874	2,40,51,577	12,44,24,451
THE CIVIL JUDGE,FEROZEPUR	2014	02-SUBORDINATE COURTS	6,87,16,660	1,65,24,611	8,52,41,271
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,16,77,442	30,24,349	1,47,01,791
	**********		----------	----------	----------
	TOTAL(MH)		8,03,94,102	1,95,48,960	9,99,43,062
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TOTAL(DDO) 8,03,94,102 1,95,48,960 9,99,43,062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB AND HARYANA CHANDIGARH	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE CIVIL JUDGE,GURDASPUR	2014	02-SUBORDINATE COURTS	5,20,04,741	1,32,57,295	6,52,62,036
				04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	89,02,156	23,40,101	1,12,42,257
		**********			----------	----------	----------
		TOTAL(MH)			6,09,06,897	1,55,97,396	7,65,04,293

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TOTAL(DDO)			6,09,06,897	1,55,97,396	7,65,04,293
THE CIVIL JUDGE,THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA	2014	02-SUBORDINATE COURTS	5,08,51,507	1,32,31,954	6,40,83,461
		04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	1,22,11,493	29,02,905	1,51,14,398
	**********		----------	----------	----------
	TOTAL(MH)		6,30,63,000	1,61,34,859	7,91,97,859
**********			----------	----------	----------
TOTAL(DDO)			6,30,63,000	1,61,34,859	7,91,97,859
THE DISTRICT AND SESSION JUDGE,GURDASPUR	2014	01-DISTRICT AND SESSION COURTS	4,99,23,566	1,18,34,663	6,17,58,229

03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2,64,775	54,464	3,19,239
98-COMPUTERIZATION IN THE STATE	11,95,319	6,01,435	17,96,754
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TOTAL(MH)	5,13,83,660	1,24,90,562	6,38,74,222

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HIGH COURT OF PUNJAB	REGISTRAR, PUNJAB & HARYANA HIGH COURT,	THE DISTRICT AND SESSION JUDGE,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL	7,41,868	0	7,41,868

AND HARYANA CHANDIGARH		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		7,41,868	0	7,41,868
	**********		----------	----------	----------
	TOTAL(DDO)		5,21,25,528	1,24,90,562	6,46,16,090
THE DISTRICT AND SESSION JUDGE,THE DISTRICT AND SESSION JUDGE, BHATINDA	2014	01-DISTRICT AND SESSION COURTS	3,99,03,390	92,63,740	4,91,67,130
		03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	6,12,176	1,55,204	7,67,380
		98-COMPUTERIZAT	12,91,693	6,18,275	19,09,968

	ION IN THE			
	STATE			
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TOTAL(MH)		4,18,07,259	1,00,37,219	5,18,44,478
2235	01-DEPOSIT	40,000	0	40,000
	LINKED			
	INSURANCE			
	SCHEME			
	02-EX-GRATIA	8,00,000	0	8,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	3,48,850	1,25,913	4,74,763
	T OF MEDICAL			
	CHARGES TO			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********	TOTAL(MH)		11,88,850	1,25,913	13,14,763
		**********	TOTAL(DDO)		4,29,96,109	1,01,63,132	5,31,59,241
HIGH COURT OF PUNJAB AND HARYANA	REGISTRAR, PUNJAB & HARYANA HIGH COURT, CHANDIGARH	THE DISTRICT SESSION JUDGE,FEROZEPUR	2014	01-DISTRICT AND SESSION COURTS	4,90,76,997	1,21,74,784	6,12,51,781
				02-SUBORDINATE	0	15,23,134	15,23,134

	COURTS			
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	3,50,458	90,083	4,40,541
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	54,464	0	54,464
	98-COMPUTERIZATION IN THE STATE	15,90,845	10,25,513	26,16,358
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TOTAL(MH)		5,10,72,764	1,48,13,514	6,58,86,278
2235	03-REIMBURSEMENT OF MEDICAL	3,52,299	3,78,456	7,30,755

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	3,52,299	3,78,456	7,30,755
**********	----------	----------	----------
TOTAL(DDO)	5,14,25,063	1,51,91,970	6,66,17,033

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	**********				----------	----------	----------
HIGH COURT OF PUNJAB AND HARYANA	TOTAL(CCO)				1,96,05,43,147	48,96,51,106	2,45,01,94,253

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TOTAL(DEPT)					1,96,05,43,147	48,96,51,106	2,45,01,94,253
HOMEOPATHY	HEAD OF HOMEOPATHY, PUNJAB	DISTRICT HOMEOPATHY OFFICER,DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI	2210	01-RURAL DISPENSARIES	1,110	0	1,110
				02-URBAN HOSPITALS AND DISPENSARIES	43,60,141	9,31,213	52,91,354
		**********			----------	----------	----------
		TOTAL(MH)			47,13,550	13,09,669	60,23,219
		**********			----------	----------	----------
		TOTAL(DDO)			5,57,86,314	1,61,23,183	7,19,09,497
**********					----------	----------	----------

	TOTAL(CCO)					1,96,49,04,398	49,05,82,319	2,45,54,86,717
**********						----------	----------	----------
TOTAL(DEPT)						1,96,49,04,398	49,05,82,319	2,45,54,86,717
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR (HORTICULTURE),KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,155	0	8,155
**********					----------	----------	----------	
TOTAL(MH)					8,155	0	8,155	
2401	01-DIRECTION				40,43,986	10,65,951	51,09,937	
**********					----------	----------	----------	
TOTAL(MH)					40,43,986	10,65,951	51,09,937	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	**********					
		TOTAL(DDO)			40,52,141	10,65,951	51,18,092
		ASSISTANT DIRECTOR(HORTICULTURE),HORTICULTURE DEPARTMENT	2401	01-DIRECTION	30,03,186	7,97,315	38,00,501
				98-COMPUTERIZATION IN THE STATE	500	2,700	3,200
			**********				
		TOTAL(MH)			70,47,672	18,65,966	89,13,638

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TOTAL(DDO)			70,55,827	18,65,966	89,21,793
ASSISTANT DIRECTOR,ASSISTANT DIRECTOR, HORTICULTURE	2401	01-DIRECTION	30,51,395	11,03,993	41,55,388
		98-COMPUTERIZATION IN THE STATE	450	450	900
	**********		----------	----------	----------
	TOTAL(MH)		30,51,845	11,04,443	41,56,288
**********			----------	----------	----------
TOTAL(DDO)			30,51,845	11,04,443	41,56,288
ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,265	0	24,265
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TOTAL(MH)	34,265	0	34,265

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	ASSISTANT DIRECTOR,HORTICULTURE,ROPAR	2401	01-DIRECTION	44,41,364	11,07,314	55,48,678
			**********		----------	----------	----------
			TOTAL(MH)		44,41,364	11,07,314	55,48,678

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TOTAL(DDO)			44,75,629	11,07,314	55,82,943
D D H (P),D D H (P), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,65,182	0	1,65,182
	**********		----------	----------	----------
	TOTAL(MH)		1,65,182	0	1,65,182
	2401	01-DIRECTION	1,47,28,103	34,65,144	1,81,93,247
	**********		----------	----------	----------
	TOTAL(MH)		1,47,28,103	34,65,144	1,81,93,247
**********			----------	----------	----------
TOTAL(DDO)			1,48,93,285	34,65,144	1,83,58,429

DEPUTY DIRECTOR	2235	03-REIMBURSEMEN	88,696	0	88,696
HORTICULTURE(GRAPES),BHATINDA		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		88,696	0	88,696
	2401	01-DIRECTION	75,14,775	21,23,309	96,38,084
		98-COMPUTERIZAT	1,460	0	1,460
		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		75,16,235	21,23,309	96,39,544

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	**********					
		TOTAL(DDO)			76,04,931	21,23,309	97,28,240
		DEPUTY DIRECTOR HORTICULTURE,HORTICULTURE	2401	01-DIRECTION	84,31,127	19,19,633	1,03,50,760
				98-COMPUTERIZATION IN THE STATE	6,600	0	6,600
		**********					
		TOTAL(MH)			1,59,53,962	40,42,942	1,99,96,904
		**********					
		TOTAL(DDO)			1,60,42,658	40,42,942	2,00,85,600

DEPUTY DIRECTOR OF HORTICULTURE,FEROZEPUR	2401	01-DIRECTION	13,12,143	6,27,795	19,39,938
		98-COMPUTERIZATION IN THE STATE	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		13,14,143	6,27,795	19,41,938
	**********		----------	----------	----------
	TOTAL(DDO)		13,14,143	6,27,795	19,41,938
DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	3,59,424	0	3,59,424
	**********		----------	----------	----------
	TOTAL(MH)		3,59,424	0	3,59,424

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,150	44,754	64,904

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR, HORTICULTURE,HOSHIARPUR	TOTAL(MH)		20,150	44,754	64,904
			2401	01-DIRECTION	1,24,18,926	26,47,050	1,50,65,976
				98-COMPUTERIZAT	1,700	0	1,700

		ION IN THE STATE			
	**********		----------	----------	----------
	TOTAL(MH)		1,24,40,776	26,91,804	1,51,32,580
**********			----------	----------	----------
TOTAL(DDO)			1,28,00,200	26,91,804	1,54,92,004
DEPUTY DIRECTOR, HORTICULTURE,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,570	0	22,570
	**********		----------	----------	----------
	TOTAL(MH)		22,570	0	22,570
	2401	01-DIRECTION	40,07,126	9,47,427	49,54,553
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	TOTAL(MH)		40,07,126	9,47,427	49,54,553
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TOTAL(DDO)			40,29,696	9,47,427	49,77,123
DEPUTY DIRECTOR,DEPUTY DIRECTOR OF HORTICULTURE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,589	20,236	39,825
	**********		----------	----------	----------
	TOTAL(MH)		19,589	20,236	39,825
**********			----------	----------	----------
TOTAL(DDO)			19,589	20,236	39,825

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT	2401	01-DIRECTION	43,87,582	10,63,861	54,51,443
				98-COMPUTERIZATION IN THE STATE	3,450	0	3,450
			**********		----------	----------	----------
			TOTAL(MH)		43,91,032	10,63,861	54,54,893
		**********			----------	----------	----------
		TOTAL(DDO)			43,91,032	10,63,861	54,54,893
		DEPUTY DIRECTOR,HORTICULTURE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,422	0	99,422
	**********		----------	----------	----------
	TOTAL(MH)		2,99,422	0	2,99,422
2401	01-DIRECTION		74,98,856	19,85,538	94,84,394
	**********		----------	----------	----------
	TOTAL(MH)		74,98,856	19,85,538	94,84,394
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TOTAL(DDO)			77,98,278	19,85,538	97,83,816

DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,620	0	52,620	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		52,620	0	52,620
HORTICULTURE	DIRECTOR, HORTICULTURE, PUNJAB	DEPUTY DIRECTOR,HORTICULTURE, ABOHAR	2401	01-DIRECTION	68,30,583	11,24,176	79,54,759
			**********				
			TOTAL(MH)		68,30,583	11,24,176	79,54,759

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TOTAL(DDO)			68,83,203	11,24,176	80,07,379
DEPUTY DIRECTOR,HORTICULTURE,BHATINDA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,300	0	5,300
	**********		----------	----------	----------
	TOTAL(MH)		5,300	0	5,300
**********			----------	----------	----------
TOTAL(DDO)			5,300	0	5,300
DIRECTOR,HORTICULTURE DEPARTMENT, PUNJAB	2401	01-DIRECTION	1,45,66,012	44,82,931	1,90,48,943
		22-NATIONAL HORTICULTURE	2,38,00,000	0	2,38,00,000

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MISSION (85:15)

	42-NATIONAL HORTICULTURE MISSION	5,84,00,000	0	5,84,00,000
	98-COMPUTERIZATION IN THE STATE	39,820	0	39,820
**********		----------	----------	----------
TOTAL(MH)		9,68,05,832	44,82,931	10,12,88,763
2851	01-DEVELOPMENT OF SERICULTURE	3,51,035	88,828	4,39,863
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(MH)			3,51,035	88,828	4,39,863
HORTICULTUR E	DIRECTOR, HORTICULTURE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			9,71,56,867	45,71,759	10,17,28,626
	**********				----------	----------	----------
	TOTAL(CCO)				17,99,17,552	2,46,18,405	20,45,35,957
**********					----------	----------	----------
TOTAL(DEPT)					17,99,17,552	2,46,18,405	20,45,35,957
HOSPITALITY	DIRECTOR, HOSPITALITY, PUNJAB	ASSISTANT DIRECTOR,HOSPITALITY DEPARTMENT, PUNJAB	2070	01-STATE GUEST HOUSE	2,47,49,466	76,49,367	3,23,98,833
				02-LEGISLATORS HOSTEL CANTEEN	84,54,580	30,23,079	1,14,77,659

	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	1,54,61,354	38,25,103	1,92,86,457
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	2,36,26,511	63,62,013	2,99,88,524
	05-OTHER DEPARTMENTAL CANTEENS	19,17,243	6,01,955	25,19,198
**********		----------	----------	----------
TOTAL(MH)		7,45,60,189	2,15,50,345	9,61,10,534
2071	01-LEAVE ENCASHMENT BENEFITS	39,74,707	0	39,74,707

				**********		----------	----------	----------
				TOTAL(MH)		39,74,707	0	39,74,707
				**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			17,53,40,728	2,60,33,276	20,13,74,004
INDUSTRIAL	**********				----------	----------	----------
	TOTAL(CCO)				25,81,01,413	4,60,79,922	30,41,81,335
**********					----------	----------	----------
TOTAL(DEPT)					25,81,01,413	4,60,79,922	30,41,81,335

HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB FOR ALL (URBAN)	2216	01-PRADHAN MANTRI AWAS YOJANA HOUSING	1,29,07,190	0	1,29,07,190
				03-ASSISTANCE TO PATIALA DEVELOPMENT AUTHORITY	0	1,75,00,000	1,75,00,000
			**********		1,68,81,897	1,75,00,000	3,43,81,897
			4216	05-CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39, CHANDIGARH	19,55,346	0	19,55,346

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PAYMENT OF
GROUND RENT TO
UNION TERRITORY
ADMINISTRATION,
CHANDIGARH.

11-GRANTS-IN-AI D TO A.S.U.D.A FOR DEVELOPMENT OF ANANDPUR SAHIB AND SURROUNDING AREAS, REDEVELOPMENT OF ANANDPUR SAHIB — 31,46,95,506 — 0 — 31,46,95,506

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
HOUSING AND URBAN DEVELOPMENT	DIRECTOR, HOUSING & URBAN DEVELOPMENT, PUNJAB	DEPUTY CONTROLLER(F&A),DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB	TOTAL(MH)	31,66,50,852	0	31,66,50,852
		**********		----------	----------	----------
		TOTAL(DDO)		50,48,98,770	4,35,33,276	54,84,32,046
	DEPUTY CONTROLLER,(F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB	2216 01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)		33,26,91,330	0	33,26,91,330
		**********		----------	----------	----------
		TOTAL(MH)		64,93,42,182	0	64,93,42,182
		**********		----------	----------	----------
		TOTAL(DDO)		83,75,90,100	4,35,33,276	88,11,23,376

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TOTAL(CCO)				92,03,50,785	6,35,79,922	98,39,30,707
SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA,OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA	2217	02-LOCAL GOVERNMENT DIRECTORATE	7,42,995	71,677	8,14,672
		**********		----------	----------	----------
		TOTAL(MH)		7,42,995	71,677	8,14,672
**********				----------	----------	----------
TOTAL(DDO)				7,42,995	71,677	8,14,672
DEPUTY COMMISSIONER,SANGRUR		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,44,546	0	1,44,546

PENSIONERS

**********			
TOTAL(MH)	1,44,546	0	1,44,546

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
HOUSING AND URBAN DEVELOPMENT	SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT, PUNJAB	**********					
		TOTAL(DDO)			1,44,546	0	1,44,546
		**********					
		TOTAL(CCO)			8,87,541	71,677	9,59,218

**********					----------	----------	----------
TOTAL(DEPT)					92,12,38,326	6,36,51,599	98,48,89,925
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	ADMINISTRATIVE OFFICER,INDUSTRIAL TRAINING, PUNJAB	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	3,84,31,298	94,12,946	4,78,44,244
				01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	1,56,47,000	53,68,000	2,10,15,000
				02-ASSISTANCE TO NON-GOVERNMENT	25,00,000	0	25,00,000

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INDUSTRIAL

TRAINING

INSTITUTES

67-SKILL	74,00,000	0	74,00,000

STRENGTHENING

FOR INDUSTRIAL

VALUE

ENHANCEMENT

(STRIVE)

********** TOTAL(MH)	6,41,22,844	1,47,80,946	7,89,03,790	
2235 03-REIMBURSEMEN	6,942	0	6,942	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		T OF MEDICAL					
		CHARGES TO					
		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
			**********				
			TOTAL(MH)		6,942	0	6,942
********************************							
TOTAL(DDO)					6,41,29,786	1,47,80,946	7,89,10,732
INDUSTRIAL	DIRECTOR TECHNICAL	HEAD MISTRESS,GOVERNMENT	2230	01-DIRECTORATE	18,34,516	4,39,260	22,73,776
TRAINING	EDUCATION & INDUSTRIAL	INDUSTRIAL TRAINING INSTITUTE		OF INDUSTRIAL			
AND	TRAINING, PUNJAB	(WOMEN)		TRAINING			
TECHNICAL							
EDUCATION							
			**********				
			TOTAL(MH)		18,34,516	4,39,260	22,73,776

**********					
TOTAL(DDO)			18,34,516	4,39,260	22,73,776
HEADMASTER,G.I.S.G., DERA BABA NANAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,32,123	2,17,410	11,49,533
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	44,500	44,500
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	0	1,34,000	1,34,000

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		9,32,123	3,95,910	13,28,033
		********************************			----------	----------	----------
		TOTAL(DDO)			9,32,123	3,95,910	13,28,033
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMASTER,G.I.T.I	2230	01-DIRECTORATE	3,72,676	69,012	4,41,688

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	WOMEN,BHOGPUR		OF INDUSTRIAL TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		3,72,676	69,012	4,41,688
		**********			----------	----------	----------
		TOTAL(DDO)			3,72,676	69,012	4,41,688
	HEADMASTER,GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		7,33,487	1,90,541	9,24,028
			**********		----------	----------	----------
			TOTAL(MH)		7,33,487	1,90,541	9,24,028
		**********			----------	----------	----------
		TOTAL(DDO)			7,33,487	1,90,541	9,24,028

HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,50,734	2,26,633	10,77,367	
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	22,500	0	22,500	

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	67,500	0	67,500
		**********					
		TOTAL(MH)			9,40,734	2,26,633	11,67,367
		**********					
		TOTAL(DDO)			9,40,734	2,26,633	11,67,367
HEADMASTER,GOVERNMENT TRAINING SCHOOL, HOSHIARPUR			2235	04-LEGAL AID TO THE POOR	68,000	0	68,000
		**********					

		TOTAL(MH)	68,000	0	68,000
**********			----------	----------	----------
TOTAL(DDO)			68,000	0	68,000
HEADMASTER,INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	51,56,250	12,34,472	63,90,722
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	45,000	0	45,000
		59-PROVISION OF	1,35,000	0	1,35,000

DEFICIT BUDGET

UNDER THE

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		53,36,250	12,34,472	65,70,722
**********					----------	----------	----------

		TOTAL(DDO)			53,36,250	12,34,472	65,70,722
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	32,73,316	8,24,264	40,97,580
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	99,625	0	99,625
				59-PROVISION OF DEFICIT BUDGET UNDER THE	2,98,875	0	2,98,875

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INTRODUCTION OF

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)					36,71,816	8,24,264	44,96,080

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			36,71,816	8,24,264	44,96,080

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMASTER,INDUSTRIAL TRAINING INSTITUTE, MOONAK	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,87,965	3,33,938	16,21,903
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	44,149	0	44,149
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	1,32,447	0	1,32,447

		THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)			51,36,377	11,58,202	62,94,579
**********			----------	----------	----------
TOTAL(DDO)			51,36,377	11,58,202	62,94,579
HEADMISTRESS,G I S G, HOSHIARPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	34,984	0	34,984
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TOTAL(MH)			34,984	0	34,984

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,984	0	34,984
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I. T .I. WOMEN, BARNALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,34,984	0	2,34,984

**********			----------	----------	----------
TOTAL(DDO)			2,34,984	0	2,34,984
HEADMISTRESS,G.I.S.G., KHANNA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	20,16,775	4,50,267	24,67,042
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	67,500	0	67,500
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	2,02,500	0	2,02,500

HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

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TOTAL(MH)	22,86,775	4,50,267	27,37,042

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			22,86,775	4,50,267	27,37,042

TECHNICAL EDUCATION						
	HEADMISTRESS,G.I.S.G., NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	26,14,434	6,31,569	32,46,003
			06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	42,924	0	42,924
			59-PROVISION OF DEFICIT BUDGET UNDER THE	1,28,776	0	1,28,776

	INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)		50,72,909	10,81,836	61,54,745
**********		----------	----------	----------
TOTAL(DDO)		50,72,909	10,81,836	61,54,745
HEADMISTRESS,G.I.S.G., PATHANKOT 2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	23,43,262	7,14,597	30,57,859
	59-PROVISION OF DEFICIT BUDGET UNDER THE	1,95,000	0	1,95,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		25,38,262	7,14,597	32,52,859
		**********			----------	----------	----------
		TOTAL(DDO)			25,38,262	7,14,597	32,52,859

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.S.G., SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,32,946	3,12,535	15,45,481
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	52,012	0	52,012
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	1,56,036	0	1,56,036

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	14,40,994	3,12,535	17,53,529
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,40,994	3,12,535	17,53,529
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,G.I.T.I. (WOMEN), GIDDERBAHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	10,59,011	2,64,733	13,23,744

TECHNICAL EDUCATION			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56,250	0	56,250
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	1,68,750	0	1,68,750

GOVERNMENT OF

INDIA

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	TOTAL(MH)		27,25,005	5,77,268	33,02,273
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TOTAL(DDO)			27,25,005	5,77,268	33,02,273
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,61,448	2,30,066	8,91,514
	**********		----------	----------	----------
	TOTAL(MH)		6,61,448	2,30,066	8,91,514
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TOTAL(DDO)			6,61,448	2,30,066	8,91,514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN)	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	29,48,694	5,84,380	35,33,074
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33,750	0	33,750

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,01,250	0	1,01,250
	**********		----------	----------	----------
	TOTAL(MH)		37,45,142	8,14,446	45,59,588
**********			----------	----------	----------
TOTAL(DDO)			37,45,142	8,14,446	45,59,588
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,10,812	1,89,308	10,00,120

		**********			8,10,812	1,89,308	10,00,120
		TOTAL(MH)					
********************************					8,10,812	1,89,308	10,00,120
TOTAL(DDO)							
HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE			24,34,746	6,11,917	30,46,663

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIAL TRAINING INSTITUTE (WOMEN)		OF INDUSTRIAL TRAINING			
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	45,000	0	45,000

EDUCATION HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,35,000	0	1,35,000
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TOTAL(MH)	26,14,746	6,11,917	32,26,663

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TOTAL(DDO)			26,14,746	6,11,917	32,26,663
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,32,171	2,90,162	15,22,333
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	22,500	0	22,500
		59-PROVISION OF	66,500	0	66,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		**********			----------	----------	----------
			TOTAL(MH)		13,21,171	2,90,162	16,11,333
		**********			----------	----------	----------
		TOTAL(DDO)			13,21,171	2,90,162	16,11,333
INDUSTRIAL	DIRECTOR TECHNICAL	HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	7,30,866	1,86,384	9,17,250

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR		OF INDUSTRIAL TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		7,30,866	1,86,384	9,17,250
		**********			----------	----------	----------
		TOTAL(DDO)			7,30,866	1,86,384	9,17,250
	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		21,06,347	4,71,638	25,77,985
			06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE		67,500	0	67,500

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

					59-PROVISION OF DEFICIT BUDGET UNDER THE	2,32,500	0	2,32,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			

			**********		----------	----------	----------
			TOTAL(MH)		24,06,347	4,71,638	28,77,985
		**********			----------	----------	----------
		TOTAL(DDO)			24,06,347	4,71,638	28,77,985
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	20,23,320	5,06,895	25,30,215
			**********		----------	----------	----------
			TOTAL(MH)		20,23,320	5,06,895	25,30,215
		**********			----------	----------	----------
		TOTAL(DDO)			20,23,320	5,06,895	25,30,215
		HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	7,59,780	1,66,694	9,26,474

INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA		OF INDUSTRIAL TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		7,59,780	1,66,694	9,26,474
**********			----------	----------	----------
TOTAL(DDO)			7,59,780	1,66,694	9,26,474
HEADMISTRESS,GOVERNMENT	2230	01-DIRECTORATE	4,48,151	70,478	5,18,629
INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR		OF INDUSTRIAL TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		4,48,151	70,478	5,18,629
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,48,151	70,478	5,18,629
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	8,66,792	2,27,422	10,94,214
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33,750	0	33,750

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,01,250	0	1,01,250
	**********		----------	----------	----------
	TOTAL(MH)		14,49,943	2,97,900	17,47,843
********************************			----------	----------	----------
TOTAL(DDO)			14,49,943	2,97,900	17,47,843
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	9,44,930	1,65,642	11,10,572

					06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	14,516	0	14,516

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	43,500	0	43,500

COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

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TOTAL(MH)			10,02,946	1,65,642	11,68,588
**********			----------	----------	----------
TOTAL(DDO)			10,02,946	1,65,642	11,68,588
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	11,65,026	2,90,284	14,55,310
**********			----------	----------	----------
TOTAL(MH)			11,65,026	2,90,284	14,55,310
**********			----------	----------	----------

TOTAL(DDO)			11,65,026	2,90,284	14,55,310
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,31,452	1,17,756	7,49,208
**********			----------	----------	----------
TOTAL(MH)			6,31,452	1,17,756	7,49,208
**********			----------	----------	----------
TOTAL(DDO)			6,31,452	1,17,756	7,49,208
HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	48,86,282	14,02,223	62,88,505

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33,750	0	33,750
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	1,01,250	0	1,01,250

	GOVERNMENT OF INDIA			
**********		----------	----------	----------
TOTAL(MH)		50,21,282	14,02,223	64,23,505
**********		----------	----------	----------
TOTAL(DDO)		50,21,282	14,02,223	64,23,505
HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN)	2230 01-DIRECTORATE OF INDUSTRIAL TRAINING	14,65,026	6,14,012	20,79,038
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	0	1,09,262	1,09,262

					GOVERNMENT OF INDIA			
					59-PROVISION OF DEFICIT BUDGET UNDER THE	0	3,27,789	3,27,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		14,65,026	10,51,063	25,16,089

		**********		----------	----------	----------
		TOTAL(DDO)		14,65,026	10,51,063	25,16,089
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,57,805	3,57,805
		**********		----------	----------	----------
		TOTAL(MH)		0	3,57,805	3,57,805
		**********		----------	----------	----------
		TOTAL(DDO)		0	3,57,805	3,57,805
		HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK 2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	6,78,174	6,78,174

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TOTAL(MH)		0	6,78,174	6,78,174
**********				
TOTAL(DDO)		0	6,78,174	6,78,174

HEADMISTRESS,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	13,99,040	1,29,576	15,28,616
**********					
TOTAL(MH)			13,99,040	1,29,576	15,28,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			13,99,040	1,29,576	15,28,616
		PLACEMENT OFFICER,GOVT.ITI (WOMEN), MOHALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	80,85,253	28,34,558	1,09,19,811
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	66,000	66,000

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,00,000	0	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		97,84,293	30,30,134	1,28,14,427
**********			----------	----------	----------
TOTAL(DDO)			97,84,293	30,30,134	1,28,14,427
PRINCIPAL,ART & CRAFTS TEACHER TRAINING INSTITUTE, NABHA	2235	04-LEGAL AID TO THE POOR	8,304	0	8,304

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		TOTAL(MH)			8,304	0	8,304	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			8,304	0	8,304
		PRINCIPAL,DAYANAND INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	77,12,560	21,57,409	98,69,969

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	1,20,000	1,20,000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,82,256	0	3,82,256

**********		81,03,120	22,77,409	1,03,80,529
TOTAL(MH)		81,03,120	22,77,409	1,03,80,529
********************************		81,03,120	22,77,409	1,03,80,529
TOTAL(DDO)		81,03,120	22,77,409	1,03,80,529

PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	23,04,555	5,70,967	28,75,522
**********			23,04,555	5,70,967	28,75,522
TOTAL(MH)			23,04,555	5,70,967	28,75,522

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT ART AND CRAFTS INSTITUTE	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9,15,000	0	9,15,000
			**********		----------	----------	----------
			TOTAL(MH)		32,19,555	5,70,967	37,90,522
		**********			----------	----------	----------
		TOTAL(DDO)			32,19,555	5,70,967	37,90,522
PRINCIPAL,GOVERNMENT CRAFT TEACHER TRAINING, NABHA			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	22,21,164	5,74,986	27,96,150
			**********		----------	----------	----------
			TOTAL(MH)		22,21,164	5,74,986	27,96,150

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TOTAL(DDO)			22,21,164	5,74,986	27,96,150
PRINCIPAL,GOVERNMENT INDUSTRIAL TEACHERS TRAINING	2230	01-DIRECTION AND ADMINISTRATION	21,68,926	5,26,476	26,95,402
	**********		----------	----------	----------
	TOTAL(MH)		21,68,926	5,26,476	26,95,402
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,26,911	2,26,911
	**********		----------	----------	----------
	TOTAL(MH)		0	2,26,911	2,26,911

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TOTAL(DDO)	21,68,926	7,53,387	29,22,313

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	21,97,733	5,39,832	27,37,565
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	81,533	0	81,533

OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,44,610	0	2,44,610
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TOTAL(MH)	25,23,876	7,66,743	32,90,619
**********	----------	----------	----------
TOTAL(DDO)	46,92,802	12,93,219	59,86,021

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	52,76,425	12,77,472	65,53,897
**********					
TOTAL(MH)			52,76,425	12,77,472	65,53,897
**********					
TOTAL(DDO)			52,76,425	12,77,472	65,53,897

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	73,19,663	19,89,612	93,09,275

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61,903	0	61,903

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TOTAL(MH)		73,81,566	19,89,612	93,71,178

********************************				
TOTAL(DDO)		73,81,566	19,89,612	93,71,178

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	30,34,583	7,35,933	37,70,516

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	29,633	0	29,633
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	88,899	0	88,899

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			31,53,115	7,35,933	38,89,048
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			31,53,115	7,35,933	38,89,048
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	36,30,875	9,08,145	45,39,020

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	22,500	0	22,500
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	67,500	0	67,500

			**********		----------	----------	----------
			TOTAL(MH)		68,73,990	16,44,078	85,18,068
**********					----------	----------	----------
TOTAL(DDO)					68,73,990	16,44,078	85,18,068
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			6,43,362	1,62,753	8,06,115

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB		TOTAL(MH)		6,43,362	1,62,753	8,06,115

TECHNICAL EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,600	0	10,600
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	TOTAL(MH)		6,53,962	1,62,753	8,16,715
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TOTAL(DDO)			6,53,962	1,62,753	8,16,715
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	69,59,659	16,14,613	85,74,272

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,23,500	0	2,23,500
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	6,70,500	0	6,70,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA	TOTAL(MH)		78,53,659	16,14,613	94,68,272
		******************************			----------	----------	----------
		TOTAL(DDO)			78,53,659	16,14,613	94,68,272
		PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,72,586	70,795	3,43,381

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	45,000	0	45,000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,35,000	0	1,35,000

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TOTAL(MH)	83,06,245	16,85,408	99,91,653
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TOTAL(DDO)	83,06,245	16,85,408	99,91,653

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,89,990	1,44,120	3,34,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	78,750	0	78,750

EDUCATION HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,36,250	0	2,36,250
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TOTAL(MH)	5,04,990	1,44,120	6,49,110

	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	59,43,326	42,04,543	1,01,47,869
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	80,96,660	0	80,96,660
	**********		----------	----------	----------
		TOTAL(MH)	1,40,39,986	42,04,543	1,82,44,529
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TOTAL(DDO)			1,45,44,976	43,48,663	1,88,93,639
PRINCIPAL,GOVERNMENT INDUSTRIAL	2230	01-DIRECTORATE	39,16,155	11,03,444	50,19,599

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR		OF INDUSTRIAL TRAINING			
			**********		----------	----------	----------
			TOTAL(MH)		39,16,155	11,03,444	50,19,599
		**********			----------	----------	----------
		TOTAL(DDO)			39,16,155	11,03,444	50,19,599
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,57,074	0	1,57,074
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TOTAL(MH)			1,57,074	0	1,57,074
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,284	0	6,284
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TOTAL(MH)			6,284	0	6,284
**********			----------	----------	----------
TOTAL(DDO)			1,63,358	0	1,63,358
PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,21,67,767	22,19,915	1,43,87,682
		06-PROVISION OF DEFICIT BUDGET	76,249	0	76,249

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	2,28,751	0	2,28,751

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	GOVERNMENT OF			
	INDIA			
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TOTAL(MH)		1,24,72,767	22,19,915	1,46,92,682
2235	03-REIMBURSEMEN	15,795	0	15,795
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		15,795	0	15,795
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TOTAL(DDO)		1,24,88,562	22,19,915	1,47,08,477

PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,34,00,438	29,59,020	1,63,59,458
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	3,09,000	0	3,09,000
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	TOTAL(MH)		1,37,09,438	29,59,020	1,66,68,458

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,37,09,438	29,59,020	1,66,68,458
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVERNMENT INDUSTRIAL TRAINING, SUNAM	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,24,73,305	28,02,439	1,52,75,744
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	27,082	0	27,082

	INDIA			
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	81,242	0	81,242
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TOTAL(MH)		2,62,91,067	57,61,459	3,20,52,526
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,660	0	12,660

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TOTAL(MH)	12,660	0	12,660

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TOTAL(DDO)	2,63,03,727	57,61,459	3,20,65,186

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	75,59,864	16,50,839	92,10,703
			**********	----------	----------	----------	
			TOTAL(MH)		75,59,864	16,50,839	92,10,703

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TOTAL(DDO)			75,59,864	16,50,839	92,10,703
PRINCIPAL,GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	81,515	25,811	1,07,326
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	44,741	0	44,741
		59-PROVISION OF DEFICIT BUDGET	1,34,224	0	1,34,224

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TOTAL(MH)			2,60,480	25,811	2,86,291
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TOTAL(DDO)			2,60,480	25,811	2,86,291
PRINCIPAL,I.T.I. FDK.	2230	01-DIRECTORATE OF INDUSTRIAL	1,13,78,840	26,94,047	1,40,72,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I. FDK.	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,05,000	0	1,05,000
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	3,15,000	0	3,15,000

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		INDIA			
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TOTAL(MH)			1,17,98,840	26,94,047	1,44,92,887
**********		----------	----------	----------	
TOTAL(DDO)			1,17,98,840	26,94,047	1,44,92,887
PRINCIPAL,I.T.I., BOMIAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	61,50,373	17,11,815	78,62,188
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	90,000	0	90,000

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59-PROVISION OF 3,15,000 0 3,15,000

DEFICIT BUDGET

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		65,55,373	17,11,815	82,67,188
		**********			----------	----------	----------
		TOTAL(DDO)			65,55,373	17,11,815	82,67,188
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,I.T.I., KAHNUWAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,690	0	54,690
			**********		----------	----------	----------
			TOTAL(MH)		54,690	0	54,690
		**********			----------	----------	----------
		TOTAL(DDO)			54,690	0	54,690

PRINCIPAL,INDUSTRIAL TRAINING CENTRE MUKATSAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,77,540	4,97,635	24,75,175
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	TOTAL(MH)		19,77,540	4,97,635	24,75,175
**********			----------	----------	----------
TOTAL(DDO)			19,77,540	4,97,635	24,75,175
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	43,85,442	10,15,002	54,00,444
		06-PROVISION OF DEFICIT BUDGET UNDER THE	45,000	26,250	71,250

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,13,750	0	2,13,750
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	TOTAL(MH)		46,44,192	10,41,252	56,85,444
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TOTAL(DDO)			46,44,192	10,41,252	56,85,444
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	13,51,024	3,17,748	16,68,772
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	31,607	0	31,607
		59-PROVISION OF	94,820	0	94,820

DEFICIT BUDGET
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
				TOTAL(MH)	14,77,451	3,17,748	17,95,199
		**********			----------	----------	----------

		TOTAL(DDO)			14,77,451	3,17,748	17,95,199
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA	2230	01-DIRECTION AND ADMINISTRATION	32,598	0	32,598
				01-DIRECTORATE OF INDUSTRIAL TRAINING	94,04,997	20,37,576	1,14,42,573
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	99,532	0	99,532

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,98,596	0	2,98,596
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TOTAL(MH)	98,35,723	20,37,576	1,18,73,299
2235 03-REIMBURSEMEN	92,885	61,604	1,54,489

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		92,885	61,604	1,54,489
		**********			----------	----------	----------
		TOTAL(DDO)			99,28,608	20,99,180	1,20,27,788
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	23,87,231	4,70,495	28,57,726
			**********		----------	----------	----------
			TOTAL(MH)		23,87,231	4,70,495	28,57,726

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TOTAL(DDO)			23,87,231	4,70,495	28,57,726
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	26,17,534	17,05,467	43,23,001
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	76,189	0	76,189
		59-PROVISION OF DEFICIT BUDGET UNDER THE	2,28,568	0	2,28,568

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOURISM, GOVERNMENT OF INDIA					
		**********			----------	----------	----------
			TOTAL(MH)		29,22,291	17,05,467	46,27,758
		**********			----------	----------	----------
		TOTAL(DDO)			29,22,291	17,05,467	46,27,758

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE MOGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,57,59,293	34,60,179	1,92,19,472
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,05,750	0	2,05,750
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	6,17,250	0	6,17,250

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THE ASSISTANCE

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TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	1,65,82,293	34,60,179	2,00,42,472	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,23,509	1,23,509

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		0	1,23,509	1,23,509
		********************************			----------	----------	----------
		TOTAL(DDO)			1,65,82,293	35,83,688	2,01,65,981
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,00,04,055	24,97,287	1,25,01,342
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	0	75,000	75,000

	GOVERNMENT OF INDIA			
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,25,000	0	2,25,000
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TOTAL(MH)		1,02,29,055	25,72,287	1,28,01,342
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,73,993	0	2,73,993

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		TOTAL(MH)			2,73,993	0	2,73,993	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)			1,05,03,048	25,72,287	1,30,75,335
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE SOONDH	2230	01-DIRECTORATE OF INDUSTRIAL	11,82,685	6,55,570	18,38,255

TRAINING			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	74,527	74,527
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	2,23,585	0	2,23,585

INDIA

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TOTAL(MH)			16,80,263	7,30,097	24,10,360
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TOTAL(DDO)			1,19,09,318	33,02,384	1,52,11,702
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,49,80,138	31,29,812	1,81,09,950
		06-PROVISION OF	43,500	0	43,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFICIT BUDGET			
				UNDER THE			

				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,35,000	0	1,35,000
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TOTAL(MH)					1,51,58,638	31,29,812	1,82,88,450

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TOTAL(DDO)			1,51,58,638	31,29,812	1,82,88,450
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BANUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	29,54,888	5,93,553	35,48,441
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	67,500	0	67,500
		59-PROVISION OF DEFICIT BUDGET UNDER THE	2,02,500	0	2,02,500

INTRODUCTION OF

HOSPITALITY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
		**********			----------	----------	----------
			TOTAL(MH)		32,24,888	5,93,553	38,18,441
		**********			----------	----------	----------
		TOTAL(DDO)			32,24,888	5,93,553	38,18,441

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BATALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,14,35,712	28,29,935	1,42,65,647
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,05,000	41,250	1,46,250
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	3,15,000	1,68,750	4,83,750

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	1,18,55,712	30,39,935	1,48,95,647
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TOTAL(DDO)	1,18,55,712	30,39,935	1,48,95,647

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BHATINDA	2230	01-DIRECTORATE OF INDUSTRIAL	1,93,19,052	45,91,776	2,39,10,828

AND TRAINING, PUNJAB TECHNICAL EDUCATION	TRAINING		
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	74,625	0	74,625
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	2,23,875	0	2,23,875

		TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)			3,14,73,264	76,31,711	3,91,04,975
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		48,265	0	48,265
		**********	----------	----------	----------
		TOTAL(MH)	48,265	0	48,265
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TOTAL(DDO)			3,15,21,529	76,31,711	3,91,53,240
PRINCIPAL,INDUSTRIAL TRAINING	2235	03-REIMBURSEMEN	2,20,746	0	2,20,746

INSTITUTE, BUDLADA T OF MEDICAL

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,20,746	0	2,20,746
		**********			----------	----------	----------
		TOTAL(DDO)			2,20,746	0	2,20,746
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	35,54,156	8,82,258	44,36,414

TECHNICAL EDUCATION			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51,937	25,766	77,703
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	1,55,813	77,299	2,33,112

GOVERNMENT OF

INDIA

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		TOTAL(MH)			37,61,906	9,85,323	47,47,229
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TOTAL(DDO)					37,61,906	9,85,323	47,47,229
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTION			73,084	0	73,084

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE, GURDASPUR		AND ADMINISTRATION			
INDUSTRIAL	DIRECTOR TECHNICAL	PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE	2,67,35,996	64,60,789	3,31,96,785

TRAINING AND TECHNICAL EDUCATION	EDUCATION & INDUSTRIAL TRAINING, PUNJAB	INSTITUTE, GURDASPUR	OF INDUSTRIAL TRAINING			
			06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,42,500	0	1,42,500
			59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	4,27,500	0	4,27,500

		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
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	TOTAL(MH)		2,73,79,080	64,60,789	3,38,39,869
********************************			----------	----------	----------
TOTAL(DDO)			2,73,79,080	64,60,789	3,38,39,869
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,09,59,851	52,37,683	2,61,97,534
	**********		----------	----------	----------
	TOTAL(MH)		2,09,59,851	52,37,683	2,61,97,534
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TOTAL(DDO)			2,09,59,851	52,37,683	2,61,97,534

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, KALANAUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	77,81,307	13,60,766	91,42,073
		**********		TOTAL(MH)	2,87,41,158	65,98,449	3,53,39,607
		**********			2,87,41,158	65,98,449	3,53,39,607
		TOTAL(DDO)			2,87,41,158	65,98,449	3,53,39,607
		PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LOPOKE	2230	01-DIRECTORATE OF INDUSTRIAL	36,09,805	8,93,056	45,02,861

TRAINING			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	78,750	56,250	1,35,000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	2,36,250	1,68,750	4,05,000

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		TOTAL(MH)			39,24,805	11,18,056	50,42,861
**********					----------	----------	----------
TOTAL(DDO)					39,24,805	11,18,056	50,42,861
PRINCIPAL,INDUSTRIAL TRAINING	2230	01-DIRECTORATE			2,57,14,968	56,51,223	3,13,66,191

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INSTITUTE, LUDHIANA		OF INDUSTRIAL TRAINING			
INDUSTRIAL TRAINING AND	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, LUDHIANA	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE	1,77,500	0	1,77,500

TECHNICAL EDUCATION	INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	5,32,500	0	5,32,500
**********		2,64,24,968	56,51,223	3,20,76,191
TOTAL(MH)				

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,84,136	3,37,019	5,21,155
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TOTAL(MH)		1,84,136	3,37,019	5,21,155
**********		----------	----------	----------
TOTAL(DDO)		2,66,09,104	59,88,242	3,25,97,346
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	61,23,562	14,24,501	75,48,063
		06-PROVISION OF DEFICIT BUDGET	37,258	90,000	1,27,258

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, MANUKE	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	1,11,774	2,70,000	3,81,774

		TOURISM,			
		GOVERNMENT OF			
		INDIA			
	**********		----------	----------	----------
	TOTAL(MH)		62,72,594	17,84,501	80,57,095
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TOTAL(DDO)			62,72,594	17,84,501	80,57,095
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, NANGAL	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,23,93,232	30,85,451	1,54,78,683
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF	1,05,000	0	1,05,000

				TOURISM,				
				GOVERNMENT OF				
				INDIA				
				59-PROVISION OF	3,15,000	0	3,15,000	
				DEFICIT BUDGET				
				UNDER THE				
				INTRODUCTION OF				
				HOSPITALITY				
				COURSES WITH				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE ASSISTANCE			
				OF MINISTRY OF			
				TOURISM,			
				GOVERNMENT OF			
				INDIA			
			**********				

			TOTAL(MH)		1,28,13,232	30,85,451	1,58,98,683
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,13,232	30,85,451	1,58,98,683
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATHANKOT	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,74,25,427	45,24,157	2,19,49,584
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,96,500	0	1,96,500

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	5,89,500	0	5,89,500
**********			
TOTAL(MH)	1,82,11,427	45,24,157	2,27,35,584
********************************			
TOTAL(DDO)	1,82,11,427	45,24,157	2,27,35,584

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, PATIALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	2,53,51,493	62,91,708	3,16,43,201
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,57,375	22,242	1,79,617
				59-PROVISION OF DEFICIT BUDGET	4,72,125	66,726	5,38,851

UNDER THE
INTRODUCTION OF
HOSPITALITY
COURSES WITH
THE ASSISTANCE
OF MINISTRY OF
TOURISM,
GOVERNMENT OF
INDIA

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TOTAL(MH)		2,59,80,993	63,80,676	3,23,61,669
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,29,046	0	4,29,046
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TOTAL(MH)		4,29,046	0	4,29,046

**********					2,64,10,039	63,80,676	3,27,90,715
TOTAL(DDO)							
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,18,91,836	20,21,173	1,39,13,009

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, QADIAN	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE	15,000	0	15,000

	OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	45,000	0	45,000
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	TOTAL(MH)	1,19,51,836	20,21,173	1,39,73,009
**********		----------	----------	----------
TOTAL(DDO)		1,19,51,836	20,21,173	1,39,73,009

PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, ROPAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	94,00,479	25,37,437	1,19,37,916
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	15,000	0	15,000
		59-PROVISION OF DEFICIT BUDGET UNDER THE	75,000	0	75,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
			TOTAL(MH)		94,90,479	25,37,437	1,20,27,916
		**********			----------	----------	----------
		TOTAL(DDO)			94,90,479	25,37,437	1,20,27,916
INDUSTRIAL TRAINING AND TECHNICAL	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, SAMRALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,03,92,037	25,62,540	1,29,54,577

EDUCATION

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14,879	0	14,879
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	44,637	0	44,637

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				TOTAL(MH)	1,04,51,553	25,62,540	1,30,14,093
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,04,51,553	25,62,540	1,30,14,093
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, TALWARA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,26,27,368	32,91,840	1,59,19,208
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		TOTAL(MH)	2,30,78,921	58,54,380	2,89,33,301
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TOTAL(DDO)			2,30,78,921	58,54,380	2,89,33,301
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,INDUSTRIAL TRAINING INSTITUTE,JAITO	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	12,33,357	3,25,008	15,58,365
		TOTAL(MH)	12,33,357	3,25,008	15,58,365
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,63,526	0	2,63,526
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TOTAL(MH)			2,63,526	0	2,63,526

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TOTAL(DDO)			14,96,883	3,25,008	18,21,891
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,JAITU	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	18,79,882	12,01,847	30,81,729
	**********		----------	----------	----------
	TOTAL(MH)		18,79,882	12,01,847	30,81,729
	**********		----------	----------	----------
	TOTAL(DDO)		18,79,882	12,01,847	30,81,729

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,JUNIOR TECHNICAL SCHOOL, KAPURTHALA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,70,36,703	40,93,814	2,11,30,517
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,12,875	0	1,12,875
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	3,38,625	0	3,38,625

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)			1,74,88,203	40,93,814	2,15,82,017
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TOTAL(DDO)			1,74,88,203	40,93,814	2,15,82,017
PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	1,50,80,786	37,62,053	1,88,42,839
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	14,516	0	14,516

HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	PRINCIPAL,MEHAR CHAND INDUSTRICAL TRAINING CENTRE	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	43,000	0	43,000

GOVERNMENT OF

INDIA

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TOTAL(MH)			1,51,38,302	37,62,053	1,89,00,355
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TOTAL(DDO)			1,51,38,302	37,62,053	1,89,00,355
PRINICIPAL,GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	7,14,638	3,22,424	10,37,062
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	56,250	0	56,250

GOVERNMENT OF

INDIA

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	1,68,750	0	1,68,750

GOVERNMENT OF

INDIA

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TOTAL(MH)	9,39,638	3,22,424	12,62,062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	TOTAL(DDO)				9,39,638	3,22,424	12,62,062
		SUPERINTENDENT(TECH),GOVERNMENT INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		17,34,084	4,49,408	21,83,492
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	90,000	0	90,000	

GOVERNMENT OF

INDIA

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM,	2,87,387	0	2,87,387

GOVERNMENT OF

INDIA

	**********		30,51,109	7,71,832	38,22,941
	TOTAL(MH)		30,51,109	7,71,832	38,22,941
********************************					
TOTAL(DDO)			30,51,109	7,71,832	38,22,941
SUPERINTENDENT(TECH),INDUSTRIAL	2071	01-LEAVE	9,79,251	0	9,79,251

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			9,79,251	0	9,79,251
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT(TECH),INDUSTRIAL TRAINING INSTITUTE LALRU	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	76,82,312	33,98,833	1,10,81,145
		TOTAL(MH)			86,61,563	33,98,833	1,20,60,396

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TOTAL(DDO)			86,61,563	33,98,833	1,20,60,396
SUPERINTENDENT,GOVERNMENT INDUSTRIAL TRAINING INSTITUTE,	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	32,54,584	7,28,048	39,82,632
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	1,53,700	1,53,700
		59-PROVISION OF DEFICIT BUDGET UNDER THE	0	4,61,105	4,61,105

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HOSPITALITY

COURSES WITH

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF

INDIA

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TOTAL(MH)	32,54,584	13,42,853	45,97,437

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TOTAL(DDO)	32,54,584	13,42,853	45,97,437

GOVERNMENT OF PUNJAB Page 1256

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	36,04,358	9,79,960	45,84,318
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	45,000	0	45,000
				59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	1,35,000	0	1,35,000

		THE ASSISTANCE			
		OF MINISTRY OF			
		TOURISM,			
		GOVERNMENT OF			
		INDIA			
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TOTAL(MH)			70,38,942	23,22,813	93,61,755
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TOTAL(DDO)			70,38,942	23,22,813	93,61,755
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	16,26,225	4,78,981	21,05,206
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH	82,500	0	82,500

THE ASSISTANCE

OF MINISTRY OF

TOURISM,

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT OF INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE SARAINAGA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,47,500	0	2,47,500

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	TOTAL(MH)		19,56,225	4,78,981	24,35,206
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TOTAL(DDO)			19,56,225	4,78,981	24,35,206
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FAZILKA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	86,21,129	20,35,153	1,06,56,282
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	11,250	0	11,250

59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33,750	0	33,750	

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		86,66,129	20,35,153	1,07,01,282

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				86,66,129	20,35,153	1,07,01,282
	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		1,28,98,333	31,35,113	1,60,33,446
			06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF		1,53,750	3,750	1,57,500

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,61,250	11,250	4,72,500
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	TOTAL(MH)		2,21,79,462	51,85,266	2,73,64,728
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TOTAL(DDO)			2,21,79,462	51,85,266	2,73,64,728
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	01-DIRECTORATE OF INDUSTRIAL	28,29,142	6,69,228	34,98,370

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, HARIANA	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30,000	0	30,000
				59-PROVISION OF DEFICIT BUDGET UNDER THE	90,000	0	90,000

	INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
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TOTAL(MH)		29,49,142	6,69,228	36,18,370
2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	7,054	0	7,054
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TOTAL(MH)		7,054	0	7,054
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TOTAL(DDO)				29,56,196	6,69,228	36,25,424
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING		48,49,377	10,50,655	59,00,032
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF		86,400	3,600	90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INDIA			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, NABHA	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,83,600	86,400	2,70,000
		**********		TOTAL(MH)	51,19,377	11,40,655	62,60,032
		**********			51,19,377	11,40,655	62,60,032
		**********		TOTAL(DDO)	51,19,377	11,40,655	62,60,032
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, SULTANPUR	2230	01-DIRECTORATE OF INDUSTRIAL			5,48,042	1,20,768	6,68,810

TRAINING			
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	45,000	0	45,000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF	1,35,000	0	1,35,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				INDIA			
		**********			----------	----------	----------
		TOTAL(MH)			7,28,042	1,20,768	8,48,810
		**********			----------	----------	----------
		TOTAL(DDO)			7,28,042	1,20,768	8,48,810
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	13,35,720	3,93,938	17,29,658

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	66,250	0	66,250
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,98,750	0	1,98,750

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		TOTAL(MH)			16,00,720	3,93,938	19,94,658
		**********			----------	----------	----------
		TOTAL(DDO)			16,00,720	3,93,938	19,94,658
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			26,79,096	6,63,482	33,42,578

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB	SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE, UTALAN	2230	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY	1,57,500	0	1,57,500

COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	4,72,500	0	4,72,500
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TOTAL(MH)	33,09,096	6,63,482	39,72,578

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TOTAL(DDO)			33,09,096	6,63,482	39,72,578
SUPERINTENDENT,INDUSTRIAL TRAINING INSTITUTE,NAKODAR	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,24,317	4,13,478	23,37,795
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	55,766	0	55,766
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	1,67,298	0	1,67,298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
			**********		----------	----------	----------
				TOTAL(MH)	21,47,381	4,13,478	25,60,859
		**********			----------	----------	----------
		TOTAL(DDO)			21,47,381	4,13,478	25,60,859
	**********				----------	----------	----------
	TOTAL(CCO)				65,14,55,799	15,92,14,231	81,06,70,030

INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	ADVISOR TECHNICAL EDUCATION,DIRECTOR TECHNICAL EDUCATION	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,44,876	1,18,888	6,63,764
			**********		----------	----------	----------
			TOTAL(MH)		5,44,876	1,18,888	6,63,764
		******************************			----------	----------	----------
		TOTAL(DDO)			5,44,876	1,18,888	6,63,764
		ADVISOR,TECHNICAL EDUCATION, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,600	0	3,600
			**********		----------	----------	----------

			TOTAL(MH)		3,600	0	3,600
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TOTAL(DDO)					3,600	0	3,600
ASSISTANT CONTROLLER (F & A),DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB,	4202	11-ENHANCE COMPENSATION OF LAND FOR			97,96,000	0	97,96,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHANDIGARH		GOVERNMENT TECHNICAL INSTITUTIONS IN THE STATE			
			**********		----------	----------	----------

			TOTAL(MH)		97,96,000	0	97,96,000
		**********			----------	----------	----------
		TOTAL(DDO)			97,96,000	0	97,96,000
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING,DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	1,00,000	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,20,516	3,46,955	8,67,471
		**********			----------	----------	----------

	TOTAL(MH)		7,20,516	4,46,955	11,67,471
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TOTAL(DDO)			7,20,516	4,46,955	11,67,471
DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	01-DIRECTION AND ADMINISTRATION	2,84,73,901	63,10,138	3,47,84,039
		02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS	2,65,70,000	0	2,65,70,000
		02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN	2,02,923	46,218	2,49,141

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS			
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	DIRECTOR, TECHNICAL EDUCATION,CHANDIGARH	2203	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	5,37,72,000	0	5,37,72,000
				16-COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS	16,00,000	0	16,00,000

	21-GRANTS-IN-AI D FOR CAMPUS UNIVERSITY/ENGI NEERING COLLEGE	2,53,04,000	0	2,53,04,000
	81-COMMUNITY DEVELOPMENT THROUGH POLYTECHNICS	34,00,000	0	34,00,000
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TOTAL(MH)		13,93,22,824	63,56,356	14,56,79,180
**********		----------	----------	----------
TOTAL(DDO)		13,93,22,824	63,56,356	14,56,79,180
PRICNIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203 01-GOVERNMENT POLYTECHNICS	72,47,868	17,75,602	90,23,470
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TOTAL(MH)		72,47,868	17,75,602	90,23,470

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TOTAL(DDO)					72,47,868	17,75,602	90,23,470
PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS			2,81,45,943	69,26,085	3,50,72,028

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB		TOTAL(MH)		2,81,45,943	69,26,085	3,50,72,028

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TOTAL(DDO)			2,81,45,943	69,26,085	3,50,72,028
PRINCIPAL GOVERNMENT POLYTECHNICAL,AMRITSAR	2203	01-GOVERNMENT POLYTECHNICS	3,64,20,090	79,39,458	4,43,59,548
	**********		----------	----------	----------
	TOTAL(MH)		6,45,66,033	1,48,65,543	7,94,31,576
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,912	51,476	95,388
	**********		----------	----------	----------
	TOTAL(MH)		43,912	51,476	95,388
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TOTAL(DDO)			6,46,09,945	1,49,17,019	7,95,26,964
PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL,HOSHIARPUR	2203	01-GOVERNMENT POLYTECHNICS	2,83,91,363	66,55,999	3,50,47,362
	**********		----------	----------	----------
	TOTAL(MH)		2,83,91,363	66,55,999	3,50,47,362
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40,744	40,744
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	TOTAL(MH)		0	40,744	40,744

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,83,91,363	66,96,743	3,50,88,106
		PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	1,04,75,153	25,34,085	1,30,09,238
		**********			----------	----------	----------
		TOTAL(MH)			1,04,75,153	25,74,829	1,30,49,982
		**********			----------	----------	----------
		TOTAL(DDO)			3,88,66,516	92,30,828	4,80,97,344

PRINCIPAL,GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	49,07,119	10,73,222	59,80,341
	**********		----------	----------	----------
	TOTAL(MH)		49,07,119	10,73,222	59,80,341
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,678	64,789	87,467
	**********		----------	----------	----------
	TOTAL(MH)		22,678	64,789	87,467
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TOTAL(DDO)			49,29,797	11,38,011	60,67,808

	PRINCIPAL,GOVERNMENT POLYTECHNIC	2203	01-GOVERNMENT POLYTECHNICS		1,91,30,792	50,83,218	2,42,14,010
		**********			1,91,30,792	50,83,218	2,42,14,010
		TOTAL(MH)			1,91,30,792	50,83,218	2,42,14,010

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	**********					
		TOTAL(DDO)			1,91,30,792	50,83,218	2,42,14,010

PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	1,57,01,468	22,87,302	1,79,88,770
	**********		----------	----------	----------
	TOTAL(MH)		3,48,32,260	73,70,520	4,22,02,780
**********			----------	----------	----------
TOTAL(DDO)			3,48,32,260	73,70,520	4,22,02,780
PRINCIPAL,GOVERNMENT POLYTECHNIC COLLEGE,	2203	01-GOVERNMENT POLYTECHNICS	2,09,32,177	48,74,839	2,58,07,016
	**********		----------	----------	----------
	TOTAL(MH)		2,09,32,177	48,74,839	2,58,07,016
**********			----------	----------	----------
TOTAL(DDO)			2,09,32,177	48,74,839	2,58,07,016
PRINCIPAL,GOVERNMENT POLYTECHNIC	2071	01-PENSION AND	1,11,864	37,288	1,49,152

FOR WOMEN, LUDHIANA

	OTHER RETIREMENT BENEFITS			
**********		----------	----------	----------
TOTAL(MH)		1,11,864	37,288	1,49,152
2203	01-GOVERNMENT POLYTECHNICS	2,63,30,668	64,87,636	3,28,18,304
**********		----------	----------	----------
TOTAL(MH)		2,63,30,668	64,87,636	3,28,18,304
******************************		----------	----------	----------
TOTAL(DDO)		2,64,42,532	65,24,924	3,29,67,456

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA	2203	01-GOVERNMENT POLYTECHNICS	4,54,76,631	1,09,01,552	5,63,78,183
			**********		4,54,76,631	1,09,01,552	5,63,78,183
			TOTAL(MH)				
******************************					4,54,76,631	1,09,01,552	5,63,78,183
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA)			2203	01-GOVERNMENT POLYTECHNICS	2,91,32,481	56,68,069	3,48,00,550
			**********		2,91,32,481	56,68,069	3,48,00,550
			TOTAL(MH)				
******************************					2,91,32,481	56,68,069	3,48,00,550

TOTAL(DDO)			2,91,32,481	56,68,069	3,48,00,550
PRINCIPAL,GOVERNMENT POLYTECHNIC, BHATINDA	2203	01-GOVERNMENT POLYTECHNICS	4,64,74,604	97,84,272	5,62,58,876
	**********		----------	----------	----------
	TOTAL(MH)		4,64,74,604	97,84,272	5,62,58,876
**********			----------	----------	----------
TOTAL(DDO)			4,64,74,604	97,84,272	5,62,58,876
PRINCIPAL,GOVERNMENT POLYTECHNICAL BHIKHIWIND	2203	01-GOVERNMENT POLYTECHNICS	1,12,42,187	24,66,749	1,37,08,936
	**********		----------	----------	----------
	TOTAL(MH)		1,12,42,187	24,66,749	1,37,08,936
**********			----------	----------	----------
TOTAL(DDO)			1,12,42,187	24,66,749	1,37,08,936

	PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2203	01-GOVERNMENT POLYTECHNICS	1,03,56,629	22,36,903	1,25,93,532
	**********			1,03,56,629	22,36,903	1,25,93,532
	TOTAL(MH)			1,03,56,629	22,36,903	1,25,93,532

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,848	0	23,848
		**********					

	TOTAL(MH)		23,848	0	23,848
**********			----------	----------	----------
TOTAL(DDO)			1,03,80,477	22,36,903	1,26,17,380
PRINCIPAL,GOVERNMENT POLYTECHNICAL, BATALA	2203	01-GOVERNMENT POLYTECHNICS	3,07,37,289	61,90,878	3,69,28,167
	**********		----------	----------	----------
	TOTAL(MH)		3,07,37,289	61,90,878	3,69,28,167
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN	0	36,004	36,004

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,00,000	36,004	2,36,004
**********	----------	----------	----------
TOTAL(DDO)	3,09,37,289	62,26,882	3,71,64,171

PRINCIPAL,GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE	62,34,023	19,15,832	81,49,855

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				INSTITUTION)			
			**********		----------	----------	----------
			TOTAL(MH)		62,34,023	19,15,832	81,49,855
		**********			----------	----------	----------
		TOTAL(DDO)			62,34,023	19,15,832	81,49,855
INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR	2203	01-GOVERNMENT POLYTECHNICS	2,74,77,233	69,40,821	3,44,18,054
			**********		----------	----------	----------
			TOTAL(MH)		2,74,77,233	69,40,821	3,44,18,054
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	99,966	0	99,966

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		99,966	0	99,966
********************************			----------	----------	----------
TOTAL(DDO)			2,75,77,199	69,40,821	3,45,18,020
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE,FAZILKA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,167	0	83,167
	**********		----------	----------	----------
	TOTAL(MH)		83,167	0	83,167
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		TOTAL(DDO)			83,167	0	83,167
		PRINCIPAL,POLYTECHNIC COLLEGE, KHUNIMAJRA	2203	01-GOVERNMENT POLYTECHNICS	2,99,20,400	78,43,885	3,77,64,285

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,99,20,400	78,43,885	3,77,64,285
		**********			----------	----------	----------
		TOTAL(DDO)			2,99,20,400	78,43,885	3,77,64,285
INDUSTRIAL TRAINING AND	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE	51,63,354	14,38,536	66,01,890

TECHNICAL EDUCATION			(SPECIAL TRADE INSTITUTION)		
	**********		----------	----------	----------
	TOTAL(MH)		51,63,354	14,38,536	66,01,890
**********			----------	----------	----------
TOTAL(DDO)			51,63,354	14,38,536	66,01,890
PRINCIPAL,PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY	2203	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	1,26,14,856	0	1,26,14,856
	**********		----------	----------	----------
	TOTAL(MH)		1,26,14,856	0	1,26,14,856
**********			----------	----------	----------
TOTAL(DDO)			1,26,14,856	0	1,26,14,856

PRINCIPAL,S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA	2203	01-GOVERNMENT POLYTECHNICS	1,09,86,504	32,93,629	1,42,80,133
**********		----------	----------	----------	----------
TOTAL(MH)			1,09,86,504	32,93,629	1,42,80,133
**********		----------	----------	----------	----------
TOTAL(DDO)			1,09,86,504	32,93,629	1,42,80,133
PRINCIPAL,SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE	2203	01-GOVERNMENT POLYTECHNICS	71,23,436	16,42,762	87,66,198

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	DIRECTOR, TECHNICAL EDUCATION, PUNJAB	TOTAL(MH)			71,23,436	16,42,762	87,66,198
		******************************			----------	----------	----------
		TOTAL(DDO)			71,23,436	16,42,762	87,66,198
		*************************			----------	----------	----------
		TOTAL(CCO)			62,15,95,519	11,31,13,834	73,47,09,353
**********					----------	----------	----------
TOTAL(DEPT)					2,19,34,02,103	33,59,07,987	2,52,93,10,090
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB,CHANDIGARH	2851	01-ASSISTANCE TO KHADI AND VILLAGE	1,47,13,000	88,83,000	2,35,96,000

INDUSTRIES			
BOARD-REBATE ON			
THE SALE OF			
KHADI			
01-DIRECTION	6,01,91,779	1,48,63,969	7,50,55,748
03-ASSISTANCE	0	5,50,00,000	5,50,00,000
TO P.S.I.E.C			
06-ASSISTANCE	15,75,00,000	0	15,75,00,000
TO PSIDC/PFC			
FOR DISCHARGE			
OF THEIR DEBT			
LIABILITY			
98-COMPUTERIZAT	17,995	20,020	38,015
ION IN THE			
STATE			
**********	----------	----------	----------
TOTAL(MH)	23,95,46,210	8,04,09,751	31,99,55,961
**********	----------	----------	----------

TOTAL(DDO)			23,95,46,210	8,04,09,751	31,99,55,961
ASSISTANT CONTROLLER,F&A,	2235	03-REIMBURSEMEN	20,36,960	14,18,465	34,55,425

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		20,36,960	14,18,465	34,55,425
		TOTAL(MH)			20,36,960	14,18,465	34,55,425
		**********			20,36,960	14,18,465	34,55,425
		TOTAL(DDO)			20,36,960	14,18,465	34,55,425

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	ASSISTANT CONTROLLER,OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH	2057	01-CONTROLLER OF STORES	1,02,61,515	17,78,618	1,20,40,133
			**********		----------	----------	----------
			TOTAL(MH)		1,02,61,515	17,78,618	1,20,40,133
		**********			----------	----------	----------
		TOTAL(DDO)			1,02,61,515	17,78,618	1,20,40,133
		ASSISTANT REGISTRAR,CO-OPERATIVE SOCIETY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,455	0	1,03,455
			**********		----------	----------	----------
			TOTAL(MH)		1,03,455	0	1,03,455

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TOTAL(DDO)			1,03,455	0	1,03,455
CHILD DEVELOPMENT AND PANCHAYAT OFFICER,CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,60,116	0	1,60,116
	**********		----------	----------	----------
	TOTAL(MH)		1,60,116	0	1,60,116
	**********		----------	----------	----------
	TOTAL(DDO)		1,60,116	0	1,60,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DEPUTY DIRECTOR,DEPUTY DIRECTOR OF FACTORIES, JALANDHARA	2230	01-DIRECTION AND ADMINISTRATION	17,82,828	4,16,975	21,99,803
			**********	TOTAL(MH)	17,82,828	4,16,975	21,99,803
		**********			----------	----------	----------
		TOTAL(DDO)			17,82,828	4,16,975	21,99,803
		DEPUTY DIRECTOR,DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,05,127	1,05,127
			**********	TOTAL(MH)	0	1,05,127	1,05,127
		**********			----------	----------	----------

TOTAL(DDO)			0	1,05,127	1,05,127
DEPUTY DIRECTOR,INDUSTRIES, PUNJAB	2230	01-DIRECTION AND ADMINISTRATION	8,95,637	1,68,996	10,64,633
	**********		----------	----------	----------
	TOTAL(MH)		8,95,637	1,68,996	10,64,633
**********			----------	----------	----------
TOTAL(DDO)			8,95,637	1,68,996	10,64,633
DIRECTOR,DIRECTOR OF BOILERS PUNJAB	2230	01-INSPECTORATE OF STEAM BOILERS	13,37,129	3,40,012	16,77,141
	**********		----------	----------	----------
	TOTAL(MH)		13,37,129	3,40,012	16,77,141
**********			----------	----------	----------

TOTAL(DDO)		13,37,129	3,40,012	16,77,141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	DIRECTOR,INDUSTRIES DEPARTMENT PUNJAB	2852	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	4,65,41,68,304	3,51,65,91,698	8,17,07,60,002
				01-POWER SUBSIDIES TO INDUSTRIES	1,13,58,48,000	65,26,05,000	1,78,84,53,000
				10-INVESTMENT PROMOTION	2,10,00,000	0	2,10,00,000
**********							

		TOTAL(MH)	5,81,23,53,433	4,16,95,36,710	9,98,18,90,143
**********			----------	----------	----------
TOTAL(DDO)			5,81,23,53,433	4,16,95,36,710	9,98,18,90,143
DIVISIONAL SERICULTURE OFFICER,SUJANPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,178	0	1,03,178
**********			----------	----------	----------
		TOTAL(MH)	1,03,178	0	1,03,178
	2851	01-DEVELOPMENT OF SERICULTURE	1,11,65,774	22,62,014	1,34,27,788
**********			----------	----------	----------
		TOTAL(MH)	1,11,65,774	22,62,014	1,34,27,788

**********					----------	----------	----------
TOTAL(DDO)					1,12,68,952	22,62,014	1,35,30,966
GENERAL MANAGER DIC,MOHALI	2851	01-DIRECTION			53,08,840	10,94,520	64,03,360
	**********				----------	----------	----------
	TOTAL(MH)				53,08,840	10,94,520	64,03,360
**********					----------	----------	----------
TOTAL(DDO)					53,08,840	10,94,520	64,03,360

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA,DISTRICT INDUSTRIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,86,944	0	1,86,944

CENTER, BARNALA		PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			1,86,944	0	1,86,944
2851	01-DIRECTION		6,09,924	1,75,099	7,85,023
**********		----------	----------	----------	
TOTAL(MH)			6,09,924	1,75,099	7,85,023
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TOTAL(DDO)			7,96,868	1,75,099	9,71,967
GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA,DISTRICT INDUSTRIAL CENTRE,MALERKOTLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	73,449	73,449

**********					
TOTAL(MH)			0	73,449	73,449
2851	01-DIRECTION		33,18,064	8,71,524	41,89,588
**********					
TOTAL(MH)			33,18,064	8,71,524	41,89,588
******************************					
TOTAL(DDO)			33,18,064	9,44,973	42,63,037
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE	2851	01-DIRECTION	50,27,200	15,73,322	66,00,522
**********					
TOTAL(MH)			50,27,200	15,73,322	66,00,522
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TOTAL(DDO)			50,27,200	15,73,322	66,00,522

		GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	13,382	0	13,382

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIES CENTRE NAWANSHAHAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	13,382	0	13,382
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE NAWANSHAHAR	2851	01-DIRECTION	18,57,754	10,72,239	29,29,993
			**********		----------	----------	----------
				TOTAL(MH)	18,57,754	10,72,239	29,29,993

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TOTAL(DDO)			18,71,136	10,72,239	29,43,375
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,96,131	2,11,711	7,07,842
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6,48,000	0	6,48,000
**********			----------	----------	----------
TOTAL(MH)			11,44,131	2,11,711	13,55,842
	2851	01-DIRECTION	54,86,732	16,67,305	71,54,037
**********			----------	----------	----------

	TOTAL(MH)	54,86,732	16,67,305	71,54,037	
**********		----------	----------	----------	
TOTAL(DDO)		66,30,863	18,79,016	85,09,879	
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, BATALA	2851 01-DIRECTION	59,05,504	12,91,597	71,97,101	
	**********	----------	----------	----------	
	TOTAL(MH)	59,05,504	12,91,597	71,97,101	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
INDUSTRIES	DIRECTOR, INDUSTRIES,	TOTAL(DDO)			59,05,504	12,91,597	71,97,101

PUNJAB

GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	56,22,060	14,53,634	70,75,694
INDUSTRIES CENTRE, BHATINDA					
	**********		----------	----------	----------
	TOTAL(MH)		1,15,27,564	27,45,231	1,42,72,795
	**********		----------	----------	----------
TOTAL(DDO)			1,15,27,564	27,45,231	1,42,72,795
GENERAL MANAGER,DISTRICT	2235	03-REIMBURSEMEN	13,422	0	13,422
INDUSTRIES CENTRE, FARIDKOT		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		13,422	0	13,422

	2851	01-DIRECTION	25,38,127	5,63,800	31,01,927
	**********		----------	----------	----------
	TOTAL(MH)		25,38,127	5,63,800	31,01,927
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TOTAL(DDO)			25,51,549	5,63,800	31,15,349
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB	2851	01-DIRECTION	49,10,765	12,39,749	61,50,514
	**********		----------	----------	----------
	TOTAL(MH)		49,10,765	12,39,749	61,50,514
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TOTAL(DDO)			49,10,765	12,39,749	61,50,514
GENERAL MANAGER,DISTRICT	2851	01-DIRECTION	46,15,442	12,91,961	59,07,403

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		INDUSTRIES CENTRE, FEROZEPUR					
			**********		----------	----------	----------
			TOTAL(MH)		46,15,442	12,91,961	59,07,403
		**********			----------	----------	----------
		TOTAL(DDO)			46,15,442	12,91,961	59,07,403
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, HOSHIARPUR	2851	01-DIRECTION	47,34,610	13,12,542	60,47,152
			**********		----------	----------	----------
			TOTAL(MH)		47,34,610	13,12,542	60,47,152

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TOTAL(DDO)			47,34,610	13,12,542	60,47,152
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,046	26,046
	**********		----------	----------	----------
	TOTAL(MH)		0	26,046	26,046
	2851	01-DIRECTION	53,02,563	12,63,108	65,65,671
	**********		----------	----------	----------
	TOTAL(MH)		53,02,563	12,63,108	65,65,671
**********			----------	----------	----------
TOTAL(DDO)			53,02,563	12,89,154	65,91,717

GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26,120	26,120
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TOTAL(MH)			0	26,120	26,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, KAPURTHALA	2851	01-DIRECTION	38,66,308	7,57,615	46,23,923
			**********		----------	----------	----------
			TOTAL(MH)		38,66,308	7,57,615	46,23,923

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TOTAL(DDO)			38,66,308	7,83,735	46,50,043
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, LUDHIANA	2851	01-DIRECTION	73,67,859	26,23,351	99,91,210
	**********		----------	----------	----------
	TOTAL(MH)		73,67,859	26,23,351	99,91,210
**********			----------	----------	----------
TOTAL(DDO)			73,67,859	26,23,351	99,91,210
GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MANSA	2071	01-LEAVE ENCASHMENT BENEFITS	5,74,720	0	5,74,720
	**********		----------	----------	----------
	TOTAL(MH)		5,74,720	0	5,74,720

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,794	10,148	21,942
	04-LEGAL AID TO THE POOR	3,351	0	3,351
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TOTAL(MH)		15,145	10,148	25,293
**********		----------	----------	----------
TOTAL(DDO)		5,89,865	10,148	6,00,013
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GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2851 01-DIRECTION	3,75,112	4,17,856	7,92,968
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,75,112	4,17,856	7,92,968
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, MOHALI	2852	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	44,66,600	77,412	45,44,012
		**********			----------	----------	----------
			TOTAL(MH)		48,41,712	4,95,268	53,36,980
		**********			----------	----------	----------
		TOTAL(DDO)			48,41,712	4,95,268	53,36,980
		GENERAL MANAGER,DISTRICT INDUSTRIES CENTRE, PATIALA	2851	01-DIRECTION	78,85,431	20,74,569	99,60,000

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	TOTAL(MH)		78,85,431	20,74,569	99,60,000
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TOTAL(DDO)			78,85,431	20,74,569	99,60,000
GENERAL MANAGER,DISTT. INDUSTRIES CENTRE	2851	01-DIRECTION	32,22,861	7,09,001	39,31,862
		98-COMPUTERIZATION IN THE STATE	0	4,950	4,950
	**********		----------	----------	----------
	TOTAL(MH)		32,22,861	7,13,951	39,36,812
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TOTAL(DDO)			32,22,861	7,13,951	39,36,812

		OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	2,00,000	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	OSD,FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	15,93,048	1,06,820	16,99,868

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TOTAL(MH)			16,03,048	3,06,820	19,09,868
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TOTAL(DDO)			16,03,048	3,06,820	19,09,868
PROJECT MANAGER,PROJECT MANAGER	2851	01-DIRECTION	19,43,966	6,97,634	26,41,600
FOR GENERAL MANAGER, DIC, MANSA					
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TOTAL(MH)			19,43,966	6,97,634	26,41,600
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TOTAL(DDO)			19,43,966	6,97,634	26,41,600
SENIOR TECHNICAL OFFICER	2851	01-DIRECTION	13,27,064	2,68,936	15,96,000

(I),PUNJAB TEST HOUSE

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	TOTAL(MH)		13,27,064	2,68,936	15,96,000
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TOTAL(DDO)			13,27,064	2,68,936	15,96,000
SENIOR TECHNICAL OFFICER,GOVERNMEMT QUALITY	2851	01-DIRECTION	8,76,924	1,54,656	10,31,580
MARKETING CENTER GOODS					
	**********		----------	----------	----------
	TOTAL(MH)		8,76,924	1,54,656	10,31,580
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TOTAL(DDO)			8,76,924	1,54,656	10,31,580

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFFICER,GOVERNMENT INDUSTRIAL DEV. CENTRE QUALITY MASTER ENGG., JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22,321	22,321
		**********			8,76,924	1,76,977	10,53,901
		TOTAL(MH)					
		********************************			8,76,924	1,76,977	10,53,901
		TOTAL(DDO)					
		SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ELECTRONICS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	19,609	19,609

GOVERNMENT

PENSIONERS

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TOTAL(MH)			0	19,609	19,609
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TOTAL(DDO)			0	19,609	19,609
SENIOR TECHNICAL OFFICER,GOVERNMENT QUALITY MARKING CENTRE (ENGG.)	2851	01-DIRECTION	4,25,184	1,06,296	5,31,480
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TOTAL(MH)			4,25,184	1,06,296	5,31,480
**********					
TOTAL(DDO)			4,25,184	1,06,296	5,31,480
SENIOR TECHNICAL	2851	01-DIRECTION	1,60,286	0	1,60,286

	OFFICER,PATHANKOT						
	**********				1,60,286	0	1,60,286
	TOTAL(MH)						
	********************************				1,60,286	0	1,60,286
	TOTAL(DDO)						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, INDUSTRIES, PUNJAB	SENIOR TECHNICAL OFICER,INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,695	0	44,695

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	TOTAL(MH)		44,695	0	44,695
	2851	01-DIRECTION	9,80,240	2,45,060	12,25,300
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	TOTAL(MH)		9,80,240	2,45,060	12,25,300
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TOTAL(DDO)			10,24,935	2,45,060	12,69,995
SERICULTURE OFFICER,SERICULTURE DEPARTMENT	2851	01-DEVELOPMENT OF SERICULTURE	29,16,917	7,17,359	36,34,276
	**********		----------	----------	----------
	TOTAL(MH)		29,16,917	7,17,359	36,34,276
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TOTAL(DDO)			29,16,917	7,17,359	36,34,276

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TOTAL(CCO)				6,78,75,29,013	4,39,19,89,047	11,17,95,18,060
DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,503	54,503
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TOTAL(MH)				0	54,503	54,503
		3456	01-DIRECTION	2,96,65,511	69,32,838	3,65,98,349
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TOTAL(MH)				2,96,65,511	69,32,838	3,65,98,349

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INDUSTRIES	DIRECTOR, WEIGHT & MEASURES, PUNJAB	ASSISTANT CONTROLLER,LEGAL METROLOGY	3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1,60,68,911	30,50,367	1,91,19,278
			**********		----------	----------	----------
			TOTAL(MH)		4,57,34,422	99,83,205	5,57,17,627
	**********				----------	----------	----------
	TOTAL(DDO)				4,57,34,422	1,00,37,708	5,57,72,130
CONTROLLER,LEGAL METROLOGY, PUNJAB,			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,22,265	1,61,043	10,83,308

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TOTAL(MH)		9,22,265	1,61,043	10,83,308
3475	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	20,46,906	3,78,283	24,25,189
**********		----------	----------	----------
TOTAL(MH)		20,46,906	3,78,283	24,25,189
5475	07-BORDER AREA DEVELOPMENT PROGRAMME	2,24,78,000	0	2,24,78,000
	11-BORDER AREA DEVELOPMENT PROGRAMME	4,77,65,000	0	4,77,65,000
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TOTAL(MH)		7,02,43,000	0	7,02,43,000

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TOTAL(DDO)	7,32,12,171	5,39,326	7,37,51,497

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TOTAL(CCO)	11,89,46,593	1,05,77,034	12,95,23,627

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(DEPT)					8,47,82,82,190	4,62,53,60,234	13,10,36,42,424
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	ADDITIONAL PUBLIC RELATION OFFICER,FAZILKA	2220	01-DIRECTION	14,22,965	3,08,581	17,31,546

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TOTAL(MH)			7,16,65,965	3,08,581	7,19,74,546
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,682	0	6,682
	04-LEGAL AID TO THE POOR		2,381	0	2,381
	**********		----------	----------	----------
	TOTAL(MH)		9,063	0	9,063
**********			----------	----------	----------
TOTAL(DDO)			7,46,44,199	8,47,907	7,54,92,106
ADDL. DISTRICT PUBLIC RELATION OFFICER,ADDL. DISTRICT PUBLIC	2220	01-DIRECTION	24,91,287	3,15,519	28,06,806

RELATION OFFICER,BARNALA

	**********				
	TOTAL(MH)		24,91,287	3,15,519	28,06,806
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TOTAL(DDO)			24,91,287	3,15,519	28,06,806
DEPUTY CONTROLLER, (F&A)	2220	01-DIRECTION	5,26,69,974	1,36,01,820	6,62,71,794
DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH		01-FIELD PUBLICITY	71,77,420	0	71,77,420
		01-PURCHASE /	13,04,89,913	9,99,23,969	23,04,13,882

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT			
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB,CHANDIGARH	2220	01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE	3,181	0	3,181
				02-MEDIA WELFARE FUND	11,76,000	1,68,000	13,44,000
				04-PURCHASE AND PRODUCTION OF FILMS AND DISPLAY	50,234	0	50,234

		ADVERTISEMENT			
		05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	2,42,118	8,42,520	10,84,638
		06-INDICATIVE ADVERTISEMENT	30,70,839	6,95,898	37,66,737
	**********		----------	----------	----------
	TOTAL(MH)		19,48,79,679	11,52,32,207	31,01,11,886
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TOTAL(DDO)			19,48,79,679	11,52,32,207	31,01,11,886
DISTRICT PUBLIC RELATION	2220	01-DIRECTION	29,79,101	7,19,885	36,98,986

OFFICER,AMRITSAR

				01-FIELD PUBLICITY	0	59,472	59,472
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,79,101	7,79,357	37,58,458
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,59,964	83,023	3,42,987
			**********		----------	----------	----------

		TOTAL(MH)	32,39,065	8,62,380	41,01,445
**********			----------	----------	----------
TOTAL(DDO)			32,39,065	8,62,380	41,01,445
DISTRICT PUBLIC RELATION OFFICER,BHATINDA	2220	01-DIRECTION	16,74,727	3,53,051	20,27,778
		01-FIELD PUBLICITY	0	1,55,60,754	1,55,60,754
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TOTAL(MH)			16,74,727	1,59,13,805	1,75,88,532
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,579	16,000	39,579

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TOTAL(MH)			23,579	16,000	39,579
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TOTAL(DDO)			16,98,306	1,59,29,805	1,76,28,111
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, JALANDHAR	2220	01-DIRECTION	45,33,737	11,00,804	56,34,541
**********					
TOTAL(MH)			45,33,737	11,00,804	56,34,541
	2235	03-REIMBURSEMEN	0	38,851	38,851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

				**********			
				TOTAL(MH)	0	38,851	38,851
				**********			
TOTAL(DDO)					45,33,737	11,39,655	56,73,392
INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, LUDHIANA	2220	01-DIRECTION	22,47,162	9,87,218	32,34,380
				01-FIELD PUBLICITY	0	24,69,253	24,69,253
				**********			
				TOTAL(MH)	22,47,162	34,56,471	57,03,633

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,62,183	0	1,62,183

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TOTAL(MH)		1,62,183	0	1,62,183

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TOTAL(DDO)			24,09,345	34,56,471	58,65,816
DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, MANSA	2220	01-DIRECTION	20,60,162	4,30,392	24,90,554
		01-FIELD PUBLICITY	0	3,68,160	3,68,160
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		TOTAL(MH)	20,60,162	7,98,552	28,58,714
	2235	03-REIMBURSEMEN	2,07,527	0	2,07,527

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		**********			----------	----------	----------
			TOTAL(MH)		2,07,527	0	2,07,527
		**********			----------	----------	----------
		TOTAL(DDO)			22,67,689	7,98,552	30,66,241

INFORMATION DIRECTOR, INFORMATION & PUBLIC RELATION	PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,DISTRICT PUBLIC RELATION OFFICER, TARN TARAN	2220	01-DIRECTION	11,86,188	2,81,918	14,68,106
		**********			----------	----------	----------
		TOTAL(MH)			11,86,188	2,81,918	14,68,106
		**********			----------	----------	----------
		TOTAL(DDO)			11,86,188	2,81,918	14,68,106
		DISTRICT PUBLIC RELATION OFFICER,FARIDKOT	2220	01-DIRECTION	17,84,617	4,33,105	22,17,722
		**********			----------	----------	----------
		TOTAL(MH)			17,84,617	4,33,105	22,17,722
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	40,770	0	40,770

PUNJAB

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PENSIONERS

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TOTAL(MH)	40,770	0	40,770	
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TOTAL(DDO)	18,25,387	4,33,105	22,58,492	
DISTRICT PUBLIC RELATION OFFICER,FATEHGARH SAHIB	2220 01-DIRECTION	19,75,605	4,72,420	24,48,025
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		19,75,605	4,72,420	24,48,025

INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	**********			----------	----------	----------
	PUBLIC RELATION, PUNJAB					
	TOTAL(DDO)			19,75,605	4,72,420	24,48,025
	DISTRICT PUBLIC RELATION OFFICER,FEROZEPUR	2220	01-DIRECTION	22,85,777	5,52,679	28,38,456
	**********			----------	----------	----------
	TOTAL(MH)			42,61,382	10,25,099	52,86,481
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,560	0	22,560
	**********			----------	----------	----------

		TOTAL(MH)	22,560	0	22,560
**********			----------	----------	----------
TOTAL(DDO)			42,83,942	10,25,099	53,09,041
DISTRICT PUBLIC RELATION OFFICER,GURDASPUR	2220	01-DIRECTION	64,02,270	10,62,117	74,64,387
		**********	----------	----------	----------
		TOTAL(MH)	64,02,270	10,62,117	74,64,387
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,189	1,51,578	1,64,767
**********			----------	----------	----------
TOTAL(MH)			13,189	1,51,578	1,64,767

		**********			----------	----------	----------
		TOTAL(DDO)			64,15,459	12,13,695	76,29,154

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,HOSHIARPUR	2220	01-DIRECTION	19,46,993	4,29,299	23,76,292
		**********			----------	----------	----------
		TOTAL(MH)			19,46,993	4,29,299	23,76,292
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	70,540	0	70,540

GOVERNMENT

PENSIONERS

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TOTAL(MH)			70,540	0	70,540
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TOTAL(DDO)			20,17,533	4,29,299	24,46,832
DISTRICT PUBLIC RELATION OFFICER,KAPURTHALA	2220	01-DIRECTION	12,13,766	2,97,990	15,11,756
**********			----------	----------	----------
TOTAL(MH)			12,13,766	2,97,990	15,11,756
********************************			----------	----------	----------
TOTAL(DDO)			12,13,766	2,97,990	15,11,756
DISTRICT PUBLIC RELATION OFFICER,MOGA	2220	01-DIRECTION	18,09,525	4,15,822	22,25,347

**********					
TOTAL(MH)			18,09,525	4,15,822	22,25,347
**********					
TOTAL(DDO)			18,09,525	4,15,822	22,25,347
DISTRICT PUBLIC RELATION OFFICER,MOHALI	2220	01-DIRECTION	20,36,739	4,94,834	25,31,573
		01-FIELD PUBLICITY	0	5,34,923	5,34,923

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			20,36,739	10,29,757	30,66,496
	**********			----------	----------	----------
	TOTAL(DDO)				20,36,739	10,29,757	30,66,496
INFORMATION DIRECTOR, INFORMATION & AND PUBLIC RELATION	DISTRICT PUBLIC RELATION OFFICER,MUKATSAR	2220	01-DIRECTION		19,11,364	4,01,796	23,13,160
		TOTAL(MH)			19,11,364	4,01,796	23,13,160
	**********			----------	----------	----------
	TOTAL(DDO)				19,11,364	4,01,796	23,13,160
	DISTRICT PUBLIC RELATION OFFICER,NAWANSHAHAR	2220	01-DIRECTION		24,91,970	3,67,223	28,59,193
			01-FIELD PUBLICITY		0	6,58,440	6,58,440

	**********				
	TOTAL(MH)		24,91,970	10,25,663	35,17,633
********************************					
TOTAL(DDO)			24,91,970	10,25,663	35,17,633
DISTRICT PUBLIC RELATION OFFICER,PATIALA	2220	01-DIRECTION	43,67,859	9,24,463	52,92,322
	**********				
	TOTAL(MH)		43,67,859	9,24,463	52,92,322
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,541	26,852	62,393
	**********				

				TOTAL(MH)		35,541	26,852	62,393

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INFORMATION AND PUBLIC RELATION	DIRECTOR, INFORMATION & PUBLIC RELATION, PUNJAB	**********					
		TOTAL(DDO)			44,03,400	9,51,315	53,54,715
		DISTRICT PUBLIC RELATION OFFICER,ROPAR	2220	01-DIRECTION	18,37,841	4,40,472	22,78,313
				01-FIELD PUBLICITY	0	9,69,743	9,69,743
		**********					

TOTAL(MH)			18,73,382	14,37,067	33,10,449
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		15,328	21,410	36,738
**********			----------	----------	----------
TOTAL(MH)			15,328	21,410	36,738
**********			----------	----------	----------
TOTAL(DDO)			62,56,569	23,82,940	86,39,509
JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB,NEW DELHI	2220	01-DIRECTION	8,74,870	2,02,246	10,77,116
	**********		----------	----------	----------
	TOTAL(MH)		8,74,870	2,02,246	10,77,116

	**********				----------	----------	----------
	TOTAL(DDO)				8,74,870	2,02,246	10,77,116
	**********				----------	----------	----------
	TOTAL(CCO)				36,42,21,041	15,77,59,534	52,19,80,575
**********					----------	----------	----------
TOTAL(DEPT)					8,72,35,56,638	4,77,25,42,734	13,49,60,99,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
INSTITUTION AL FINANCE AND BANKING	DIRECTOR, INSTITUTIONAL, FINANCE & BANKING, CHANDIGARH	JOINT CONTROLLER (F&A),DIRECTORATE OF DISINVESTMENT, DEPTT. OF	2070	01-DIRECTION	5,83,184	5,34,163	11,17,347

FINANCE, PUNJAB

				98-COMPUTERIZAT ION IN STATE	7,434	0	7,434
			**********		----------	----------	----------
			TOTAL(MH)		14,65,488	7,36,409	22,01,897
			**********		----------	----------	----------
TOTAL(DDO)					14,65,488	7,36,409	22,01,897
			**********		----------	----------	----------
	TOTAL(CCO)				36,48,11,659	15,82,93,697	52,31,05,356
			**********		----------	----------	----------
TOTAL(DEPT)					8,72,41,47,256	4,77,30,76,897	13,49,72,24,153
IRRIGATION AND POWER	CHIEF ENGINEER, CANALS (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER (G.C.D.O.), (PSTC),IRRIGATION WORKS, PUNJAB, CHANDIGARH	4705	11-CONSTRUCTION OF FIELD CHANNELS ON	0	18,20,52,000	18,20,52,000

KOTLA CANAL

BRANCH-PHASE-II

SYSTEM (AIBP)

**********			----------	----------	----------
TOTAL(MH)			0	18,20,52,000	18,20,52,000
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TOTAL(DDO)			0	18,20,52,000	18,20,52,000
REGISTRAR (PSTC), IRRIGATION WORKS,PUNJAB, CHANDIGARH	2702	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	26,90,00,000	7,49,00,000	34,39,00,000
		01-DIRECTION AND ADMINISTRATION	23,36,132	4,45,689	27,81,821
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			27,13,36,132	7,53,45,689	34,66,81,821
IRRIGATION AND POWER	CHIEF ENGINEER, (PSTC), IRRIGATION WORKS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			27,13,36,132	7,53,45,689	34,66,81,821
	**********				----------	----------	----------
	TOTAL(CCO)				27,13,36,132	25,73,97,689	52,87,33,821
	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, (WORKS),INVESTIGATION CIRCLE,	EXECUTIVE ENGINEER	2701	01-DIRECTION	2,90,79,597	71,47,647	3,62,27,244

CHANDIGARH IRRIGATION DEVELOPMENT, PUNJAB

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	TOTAL(MH)		30,04,15,729	8,24,93,336	38,29,09,065
	**********		----------	----------	----------
	TOTAL(DDO)		30,04,15,729	8,24,93,336	38,29,09,065
F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	17,00,000	0	17,00,000
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	TOTAL(MH)		17,00,000	0	17,00,000
	2700	01-DIRECTION	58,40,76,785	15,80,02,542	74,20,79,327

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TOTAL(MH)	58,40,76,785	15,80,02,542	74,20,79,327
4700 01-DEBIT TO STOCK	65,91,433	2,24,889	68,16,322
04-CREDIT TO STOCK	-1,53,07,665	-13,72,556	-1,66,80,221
05-CREDIT TO MISCELLANEOUS	-61,59,934	0	-61,59,934

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADVANCE			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB, CHANDIGARH	F.A. &C.A.O., RANJIT SAGAR DAM (WORKS),SHAHPUR KANDI	4700	08-WORKS EXPENDITURE	2,01,54,689	11,47,614	2,13,02,303

			**********			
			TOTAL(MH)	52,78,523	-53	52,78,470
		********************************				
		TOTAL(DDO)		59,10,55,308	15,80,02,489	74,90,57,797
************************						
TOTAL(CCO)				89,14,71,037	42,25,47,825	1,31,40,18,862
CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDITIONAL DIRECTOR CUM CONTROLLER / F&A,IRRIGATION BRANCH (HO),PUNJAB	2245	02-TRAINING	40,00,000	0	40,00,000
		**********				
		TOTAL(MH)		40,00,000	0	40,00,000
		2711	01-DIRECTION AND ADMINISTRATION	1,08,27,915	26,32,590	1,34,60,505

	**********		----------	----------	----------
	TOTAL(MH)		1,08,27,915	26,32,590	1,34,60,505
**********			----------	----------	----------
TOTAL(DDO)			1,48,27,915	26,32,590	1,74,60,505
ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,72,20,436	43,37,502	2,15,57,938

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,73,20,436	43,37,502	2,16,57,938
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	ADDL. DIRECTOR-CUM-CONT./F&A,IRRIGATION WORKS, PUNJAB	2700	01-DIRECTION	2,35,40,162	22,62,431	2,58,02,593
			**********		----------	----------	----------
			TOTAL(MH)		2,35,40,162	22,62,431	2,58,02,593
			2701	01-DIRECTION	30,39,112	6,01,764	36,40,876
			**********		----------	----------	----------
			TOTAL(MH)		30,39,112	6,01,764	36,40,876

	4702	11-INSTALLATION OF DEEP TUBEWELLS	0	2,01,69,000	2,01,69,000
	**********		----------	----------	----------
	TOTAL(MH)		0	2,01,69,000	2,01,69,000
******************************			----------	----------	----------
TOTAL(DDO)			4,38,99,710	2,73,70,697	7,12,70,407
ASSISTANT CONTROLLER (F&A),S.Y.L.CANAL PROJECT(H.O),PUNJAB	2700	01-DIRECTION	24,09,503	7,80,316	31,89,819
	**********		----------	----------	----------
	TOTAL(MH)		24,09,503	7,80,316	31,89,819
******************************			----------	----------	----------
TOTAL(DDO)			24,09,503	7,80,316	31,89,819

ASSISTANT GEOLOGIST,ASSISTANT GEOLOGIST/HYDROGEOLOGIST, GROUND WATER CELL, HOSHIARPUR	2235	04-LEGAL AID TO THE POOR	3,800	0	3,800		
	**********		TOTAL(MH)	3,800	0	3,800	
**********							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,800	0	3,800
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),BIST DOAB DIVISION, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	6,00,000	0	6,00,000

		MINISTERS,			
		GOVERNMENT			
		SERVANTS ETC.			
		DYING IN			
		HARNESS			
	03-REIMBURSEMEN	T OF MEDICAL	12,96,587	0	12,96,587
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			19,00,387	0	19,00,387
2700	01-DIRECTION		6,57,09,951	1,50,78,710	8,07,88,661
**********			----------	----------	----------
TOTAL(MH)			6,57,09,951	1,50,78,710	8,07,88,661
******************************			----------	----------	----------
TOTAL(DDO)			6,76,10,338	1,50,78,710	8,26,89,048

EXECUTIVE ENGINEER (CANALS),CANAL LINING DIVISION, MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,549	0	6,549
**********			----------	----------	----------
TOTAL(MH)			6,549	0	6,549

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TOTAL(DDO)			6,549	0	6,549

EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2700	01-DIRECTION	8,99,01,983	2,20,17,097	11,19,19,080
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,99,01,983	2,20,17,097	11,19,19,080
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),DEVIGARH DIVISION (IB),PTL	2701	01-DIRECTION	1,61,95,808	38,94,605	2,00,90,413
		**********	TOTAL(MH)		10,60,97,791	2,59,11,702	13,20,09,493
	********************************				10,60,97,791	2,59,11,702	13,20,09,493
	TOTAL(DDO)				10,60,97,791	2,59,11,702	13,20,09,493
	EXECUTIVE ENGINEER (CANALS),DISCHARGE DIVISION, MOHALI	2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,09,682	0	2,09,682

GOVERNMENT

PENSIONERS

	**********		2,09,682	0	2,09,682
	TOTAL(MH)		2,09,682	0	2,09,682
********************************			2,09,682	0	2,09,682
TOTAL(DDO)			2,09,682	0	2,09,682
EXECUTIVE ENGINEER (CANALS),HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	**********		1,00,000	0	1,00,000
	TOTAL(MH)		1,00,000	0	1,00,000

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TOTAL(DDO)					1,00,000	0	1,00,000
EXECUTIVE ENGINEER (CANALS),I.B.DIVISION	2235			01-OLD AGE PENSIONS	825	0	825
				03-REIMBURSEMENT OF MEDICAL	81,496	0	81,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		82,321	0	82,321

		**********			----------	----------	----------
		TOTAL(DDO)			82,321	0	82,321
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),INVESTIGATION DIVISION (J), HOSHIARPUR	2701	01-DIRECTION	73,64,373	18,78,914	92,43,287
		**********			----------	----------	----------
		TOTAL(MH)			73,64,373	18,78,914	92,43,287
			4701	01-DEBIT TO STOCK	-31,46,411	0	-31,46,411
				02-DEBIT TO MISCELLANEOUS ADVANCE	-8,12,56,723	0	-8,12,56,723
			**********		----------	----------	----------
			TOTAL(MH)		-8,44,03,134	0	-8,44,03,134

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TOTAL(DDO)			-7,70,38,761	18,78,914	-7,51,59,847
EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,44,758	8,36,064	18,80,822

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),LEHAL DIVISION I.B., PATIALA	TOTAL(MH)		15,44,758	8,36,064	23,80,822
			2701	04-CREDIT TO MISCELLANEOUS ADVANCE	32,31,933	0	32,31,933
				08-WORKS EXPENDITURE	18,20,926	0	18,20,926
			**********				
			TOTAL(MH)		65,97,617	8,36,064	74,33,681
		******************************					
		TOTAL(DDO)			65,97,617	8,36,064	74,33,681

EXECUTIVE ENGINEER (CANALS),MANSA DIVISION (I.B.), JAWARHARKE	2700	01-DIRECTION	4,30,28,457	1,09,58,741	5,39,87,198
	**********		----------	----------	----------
	TOTAL(MH)		4,30,28,457	1,09,58,741	5,39,87,198
	2701	02-DEBIT TO MISCELLANEOUS ADVANCE	0	-2,04,835	-2,04,835
		08-WORKS EXPENDITURE	7,11,696	2,31,87,875	2,38,99,571
	**********		----------	----------	----------
	TOTAL(MH)		7,11,696	2,29,83,040	2,36,94,736
********************************			----------	----------	----------
TOTAL(DDO)			4,37,40,153	3,39,41,781	7,76,81,934

	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,588	0	56,588		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),ROPAR HEADWORKS DIVISION, ROPAR	2235	04-LEGAL AID TO THE POOR	4,701	0	4,701
			**********		----------	----------	----------
			TOTAL(MH)		61,289	0	61,289
			2701	08-WORKS	39,04,278	0	39,04,278

EXPENDITURE

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	TOTAL(MH)		39,04,278	0	39,04,278
**********		----------	----------	----------	
TOTAL(DDO)			39,65,567	0	39,65,567
EXECUTIVE ENGINEER (CANALS),S.E.SIRHIND CANAL CIRCLE, LUDHIANA	2700	01-DIRECTION	90,21,327	21,02,722	1,11,24,049
	**********	----------	----------	----------	
	TOTAL(MH)		90,21,327	21,02,722	1,11,24,049
**********		----------	----------	----------	
TOTAL(DDO)			90,21,327	21,02,722	1,11,24,049
EXECUTIVE ENGINEER (CANALS),SANGRUR DIVISION (IB),	2235	03-REIMBURSEMENT OF MEDICAL	0	14,46,597	14,46,597

SANGRUR CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

**********					
TOTAL(MH)			0	14,46,597	14,46,597
2700	01-DIRECTION		5,69,37,394	1,31,92,914	7,01,30,308
**********					
TOTAL(MH)			5,69,37,394	1,31,92,914	7,01,30,308
**********					
TOTAL(DDO)			5,69,37,394	1,46,39,511	7,15,76,905
EXECUTIVE ENGINEER	2235	01-DEPOSIT	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		(CANALS),SIDHWAN CANAL DIVISION, LUDHIANA		LINKED INSURANCE SCHEME			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (CANALS),SIDHWAN CANAL DIVISION, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,24,531	0	18,24,531
		**********		----------	----------	----------	----------
		TOTAL(MH)			18,34,531	0	18,34,531
			2700	01-DIRECTION	5,24,00,443	1,27,74,045	6,51,74,488
		**********		----------	----------	----------	----------
		TOTAL(MH)			5,24,00,443	1,27,74,045	6,51,74,488
			2701	08-WORKS	49,89,933	0	49,89,933

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	TOTAL(MH)		49,89,933	0	49,89,933
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TOTAL(DDO)			5,92,24,907	1,27,74,045	7,19,98,952
EXECUTIVE ENGINEER (CANALS),WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,42,967	0	2,42,967
	**********		----------	----------	----------
	TOTAL(MH)		2,42,967	0	2,42,967
**********			----------	----------	----------
TOTAL(DDO)			2,42,967	0	2,42,967

	EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4700	04-CREDIT TO STOCK	-89	0	-89
	**********		TOTAL(MH)	-89	0	-89

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER (WORKS),SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR	4701	03-CREDIT TO STOCK	31,46,411	0	31,46,411
				04-CREDIT TO MISCELLANEOUS ADVANCE	8,12,56,723	0	8,12,56,723

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TOTAL(MH)			8,44,03,134	0	8,44,03,134
******************************			----------	----------	----------
TOTAL(DDO)			8,44,03,045	0	8,44,03,045
EXECUTIVE ENGINEER, CHANDPUR CONSTRUCTION DIVISION SYL,CHANDIGARH	2700	01-DIRECTION	1,89,89,564	45,72,531	2,35,62,095
**********			----------	----------	----------
TOTAL(MH)			1,89,89,564	45,72,531	2,35,62,095
******************************			----------	----------	----------
TOTAL(DDO)			1,89,89,564	45,72,531	2,35,62,095
EXECUTIVE ENGINEER,,STORE PROCUREMENT DIVISION I.B, (PB),SCO 38/3, 17E, CHANDIGARH	2701	01-DIRECTION	21,28,652	9,39,611	30,68,263

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TOTAL(MH)					21,28,652	9,39,611	30,68,263
2702		01-DIRECTION AND ADMINISTRATION			45,17,946	11,05,513	56,23,459
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TOTAL(MH)					45,17,946	11,05,513	56,23,459
**********					----------	----------	----------
TOTAL(DDO)					66,46,598	20,45,124	86,91,722
EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR			2235	02-EX-GRATIA PAYMENTS TO	6,00,000	0	6,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				FAMILIES OF				
				MINISTERS,				
				GOVERNMENT				
				SERVANTS ETC.				
				DYING IN				
				HARNESS				
			**********		----------	----------	----------	
			TOTAL(MH)		6,00,000	0	6,00,000	
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ABOHAR CANAL DIVISION, ABOHAR	2700	01-DIRECTION	6,75,00,318	1,46,27,132	8,21,27,450	
			**********		----------	----------	----------	
			TOTAL(MH)		6,75,00,318	1,46,27,132	8,21,27,450	
			2701	08-WORKS EXPENDITURE	5,35,532	54,97,311	60,32,843	
			**********		----------	----------	----------	

TOTAL(MH)			5,35,532	54,97,311	60,32,843
2702		01-DIRECTION AND ADMINISTRATION	15,61,201	13,52,118	29,13,319
**********			----------	----------	----------
TOTAL(MH)			15,61,201	13,52,118	29,13,319
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TOTAL(DDO)			7,01,97,051	2,14,76,561	9,16,73,612
EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,57,181	17,86,931	52,44,112
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TOTAL(MH)			34,57,181	17,86,931	52,44,112

				2700	01-DIRECTION	7,18,05,680	1,73,74,549	8,91,80,229
				**********		----------	----------	----------
				TOTAL(MH)		7,18,05,680	1,73,74,549	8,91,80,229

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,BATHINDA CANAL DIVISION, BATHINDA	2701	08-WORKS EXPENDITURE	0	63,11,553	63,11,553
			**********		----------	----------	----------
			TOTAL(MH)		0	63,11,553	63,11,553
		******************************			----------	----------	----------
		TOTAL(DDO)			7,52,62,861	2,54,73,033	10,07,35,894

EXECUTIVE ENGINEER,BHAKHRA MAIN LINE DIVISION, PATIALA	2700	01-DIRECTION	9,59,75,706	2,31,50,162	11,91,25,868
	**********		----------	----------	----------
	TOTAL(MH)		9,59,75,706	2,31,50,162	11,91,25,868
	2701	08-WORKS EXPENDITURE	80,379	5,05,468	5,85,847
	**********		----------	----------	----------
	TOTAL(MH)		80,379	5,05,468	5,85,847
******************************			----------	----------	----------
TOTAL(DDO)			9,60,56,085	2,36,55,630	11,97,11,715
EXECUTIVE ENGINEER,DEVIGARH DIVISION, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	5,00,000	0	5,00,000

GOVERNMENT SERVANTS ETC. DYING IN HARNESS					
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			2,93,302	0	2,93,302
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TOTAL(MH)			7,93,302	0	7,93,302

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	TOTAL(DDO)			7,93,302	0	7,93,302
		EXECUTIVE ENGINEER,DISCHARGE DIVISION I.B. MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	19,36,640	0	19,36,640
				01-PENSION AND OTHER RETIREMENT BENEFITS	51,224	76,836	1,28,060
		**********			----------	----------	----------
		TOTAL(MH)			27,81,166	76,836	28,58,002
		**********			----------	----------	----------
		TOTAL(DDO)			27,81,166	76,836	28,58,002

EXECUTIVE ENGINEER,DISTRICT DOAB DIVISION, JALANDHAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	6,00,000	0	6,00,000

					HARNESS			
					03-REIMBURSEMEN T OF MEDICAL	53,20,934	0	53,20,934

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		59,20,934	0	59,20,934
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,EASTERN CANAL DIVISION	2700	01-DIRECTION	6,23,40,961	1,62,03,964	7,85,44,925

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	TOTAL(MH)		6,23,40,961	1,62,03,964	7,85,44,925
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TOTAL(DDO)			6,82,61,895	1,62,03,964	8,44,65,859
EXECUTIVE ENGINEER,FARIDKOT CANAL DIVISION, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,51,900	29,653	12,81,553
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	TOTAL(MH)		12,51,900	29,653	12,81,553
	2700	01-DIRECTION	4,93,02,181	1,16,89,323	6,09,91,504
	**********		----------	----------	----------
	TOTAL(MH)		4,93,02,181	1,16,89,323	6,09,91,504

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TOTAL(DDO)				5,05,54,081	1,17,18,976	6,22,73,057
EXECUTIVE ENGINEER,GHAMDI CONSTRUCTION DIVISION, SYL, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,585	0	12,585
		**********		----------	----------	----------
		TOTAL(MH)		12,585	0	12,585

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION	CHIEF ENGINEER,	TOTAL(DDO)			12,585	0	12,585

AND POWER IRRIGATION, CANALS, PUNJAB						
EXECUTIVE ENGINEER,GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT	2700	01-DIRECTION		5,14,90,532	1,37,46,513	6,52,37,045
	**********			----------	----------	----------
	TOTAL(MH)			5,15,03,117	1,37,46,513	6,52,49,630
	**********			----------	----------	----------
TOTAL(DDO)				5,15,03,117	1,37,46,513	6,52,49,630
EXECUTIVE ENGINEER,GURDASPUR DIVISION,UBDC	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		45,51,097	9,97,825	55,48,922
	**********			----------	----------	----------

TOTAL(MH)			45,51,097	9,97,825	55,48,922
2700	01-DIRECTION		9,32,71,421	2,36,89,161	11,69,60,582
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TOTAL(MH)			9,32,71,421	2,36,89,161	11,69,60,582
2701	08-WORKS EXPENDITURE		25,76,077	2,13,111	27,89,188
**********			----------	----------	----------
TOTAL(MH)			25,76,077	2,13,111	27,89,188
**********			----------	----------	----------
TOTAL(DDO)			10,03,98,595	2,49,00,097	12,52,98,692
EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000

SERVANTS ETC.

DYING IN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,HARIKE CANAL DIVISION, FEROZEPUR	2700	01-DIRECTION	4,77,40,962	1,07,21,928	5,84,62,890
			**********		----------	----------	----------
			TOTAL(MH)		4,77,40,962	1,07,21,928	5,84,62,890

	2701	08-WORKS	22,82,620	38,14,105	60,96,725
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		22,82,620	38,14,105	60,96,725
**********			----------	----------	----------
TOTAL(DDO)			5,01,23,582	1,45,36,033	6,46,59,615
EXECUTIVE ENGINEER,INTENSIVE INVESTIGATION DIVISION	2701	01-DIRECTION	17,48,600	4,55,225	22,03,825
	**********		----------	----------	----------
	TOTAL(MH)		17,48,600	4,55,225	22,03,825
**********			----------	----------	----------
TOTAL(DDO)			17,48,600	4,55,225	22,03,825
EXECUTIVE ENGINEER,INVESTIGATION DIVISION (IB)	2700	01-DIRECTION	46,23,442	45,21,500	91,44,942

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TOTAL(MH)		46,23,442	45,21,500	91,44,942
2701	01-DIRECTION	1,42,65,241	74,790	1,43,40,031
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TOTAL(MH)		1,42,65,241	74,790	1,43,40,031
4701	08-WORKS	0	70,21,371	70,21,371

EXPENDITURE

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	70,21,371	70,21,371

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,88,88,683	1,16,17,661	3,05,06,344
		EXECUTIVE ENGINEER,IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI	2700	01-DIRECTION	2,13,29,696	55,64,296	2,68,93,992
		**********			----------	----------	----------
		TOTAL(MH)			2,13,29,696	1,25,85,667	3,39,15,363
		**********			----------	----------	----------
		TOTAL(DDO)			4,02,18,379	1,71,81,957	5,74,00,336
		EXECUTIVE ENGINEER,JANDIALA DIVISION, UBDC, AMRITSAR	2700	01-DIRECTION	7,11,01,093	1,52,79,542	8,63,80,635
		**********			----------	----------	----------
		TOTAL(MH)			7,11,01,093	1,52,79,542	8,63,80,635

	2701	08-WORKS	4,58,403	2,02,710	6,61,113
		EXPENDITURE			
	**********		----------	----------	----------
	TOTAL(MH)		4,58,403	2,02,710	6,61,113
**********			----------	----------	----------
TOTAL(DDO)			7,15,59,496	1,54,82,252	8,70,41,748
EXECUTIVE ENGINEER,LEHAL	2700	01-DIRECTION	8,31,16,675	1,97,58,452	10,28,75,127
DIVISION (IB), PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		8,31,16,675	1,97,58,452	10,28,75,127
**********			----------	----------	----------
TOTAL(DDO)			8,31,16,675	1,97,58,452	10,28,75,127

		EXECUTIVE ENGINEER,MADHOPUR	2235	02-EX-GRATIA	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, UBDC		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,MADHOPUR DIVISION, UBDC	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,615	0	14,615
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TOTAL(MH)			1,14,615	0	1,14,615
2700		01-DIRECTION	4,89,79,409	1,22,93,437	6,12,72,846
**********			----------	----------	----------
TOTAL(MH)			4,89,79,409	1,22,93,437	6,12,72,846
2701		08-WORKS EXPENDITURE	6,11,138	12,61,391	18,72,529
**********			----------	----------	----------
TOTAL(MH)			6,11,138	12,61,391	18,72,529
**********			----------	----------	----------
TOTAL(DDO)			4,97,05,162	1,35,54,828	6,32,59,990
EXECUTIVE ENGINEER,MAJITHA DIVISION, UBDC, AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	4,00,000	0	4,00,000

SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,62,000	18,98,781	53,60,781

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,62,000	18,98,781	57,60,781
IRRIGATION	CHIEF ENGINEER,	EXECUTIVE ENGINEER,MAJITHA	2700	01-DIRECTION	8,87,50,834	2,07,48,728	10,94,99,562

AND POWER IRRIGATION, CANALS, DIVISION, UBDC, AMRITSAR

PUNJAB

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TOTAL(MH)			9,26,12,834	2,26,47,509	11,52,60,343
2701	08-WORKS EXPENDITURE		0	4,02,156	4,02,156
**********			----------	----------	----------
TOTAL(MH)			0	4,02,156	4,02,156
**********			----------	----------	----------
TOTAL(DDO)			9,26,12,834	2,30,49,665	11,56,62,499
EXECUTIVE ENGINEER,PATIALA CONSTRUCTION SYL, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,93,865	0	3,93,865

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	TOTAL(MH)		3,93,865	0	3,93,865
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TOTAL(DDO)			3,93,865	0	3,93,865
EXECUTIVE ENGINEER,QUALLY DIVISION, SYL, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,53,839	0	2,53,839
		04-LEGAL AID TO THE POOR	3,700	0	3,700
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	TOTAL(MH)		2,57,539	0	2,57,539
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,57,539	0	2,57,539
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,RAJASTHAN FEEDER DIVISION,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(MH)			3,57,539	0	3,57,539
		**********			----------	----------	----------

TOTAL(DDO)			3,57,539	0	3,57,539
EXECUTIVE ENGINEER,RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR	2700	01-DIRECTION	2,91,60,035	74,47,194	3,66,07,229
	**********		----------	----------	----------
	TOTAL(MH)		2,91,60,035	74,47,194	3,66,07,229
	2701	02-DEBIT TO MISCELLANEOUS ADVANCE	-2,00,000	0	-2,00,000
		02-DEBIT TO MISCELLANEOUS ADVANCE	-22,446	0	-22,446
	**********		----------	----------	----------
	TOTAL(MH)		-2,22,446	0	-2,22,446
	4701	08-WORKS	1,24,39,80,000	0	1,24,39,80,000

EXPENDITURE

**********		1,24,39,80,000	0	1,24,39,80,000
TOTAL(MH)				
********************************		1,27,29,17,589	74,47,194	1,28,03,64,783
TOTAL(DDO)				
EXECUTIVE ENGINEER,ROHAND	2235 03-REIMBURSEMEN	13,454	0	13,454

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CONSTRUCTION DIVISION, SYL, ROPAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			

			**********		----------	----------	----------
			TOTAL(MH)		13,454	0	13,454
		**********			----------	----------	----------
		TOTAL(DDO)			13,454	0	13,454
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	EXECUTIVE ENGINEER,ROPAR DIVISION(SIRHIND CANAL)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,29,834	0	6,29,834
			**********		----------	----------	----------
			TOTAL(MH)		6,29,834	0	6,29,834
		**********			----------	----------	----------
		TOTAL(DDO)			6,29,834	0	6,29,834
		EXECUTIVE ENGINEER,SHAH NAHAR	2700	01-DIRECTION	25,32,035	17,41,183	42,73,218

EXTENSION CIVIL DIVISION

	**********		25,32,035	17,41,183	42,73,218
	TOTAL(MH)				
	2701	01-DIRECTION	1,08,17,055	15,46,856	1,23,63,911
	**********		1,08,17,055	15,46,856	1,23,63,911
	TOTAL(MH)				
	******************************		1,33,49,090	32,88,039	1,66,37,129
	TOTAL(DDO)				
EXECUTIVE ENGINEER,SIRHIND CANAL DIVISION, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,980	0	12,980

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB		TOTAL(MH)		12,980	0	12,980
	**********				----------	----------	----------
	TOTAL(DDO)				12,980	0	12,980
	EXECUTIVE ENGINEER,WATER DRAINAGE CONSTRUCTION DIVISION	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		10,700	0	10,700

		04-LEGAL AID TO THE POOR	36,000	0	36,000
	**********		----------	----------	----------
	TOTAL(MH)		59,680	0	59,680
**********			----------	----------	----------
TOTAL(DDO)			59,680	0	59,680
EXECUTIVE ENGINEER,WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000

			2701	01-DIRECTION	43,06,420	8,87,422	51,93,842
			**********		----------	----------	----------
			TOTAL(MH)		43,06,420	8,87,422	51,93,842
		********************************			----------	----------	----------
		TOTAL(DDO)			45,06,420	8,87,422	53,93,842
		R.O.,ROPAR INSPECTION DIVISION,	2701	01-DIRECTION	70,74,566	17,69,101	88,43,667

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SYL, ROPAR					
			**********		----------	----------	----------
			TOTAL(MH)		70,74,566	17,69,101	88,43,667
		********************************			----------	----------	----------

		TOTAL(DDO)			70,74,566	17,69,101	88,43,667
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, CANALS, PUNJAB	RESEARCH OFFICER,SYL CANAL PROJECT (PUNJAB), SCO 407-8 SECTOR 35-C	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,22,581	1,86,658	8,09,239
		**********		----------	----------	----------	
		TOTAL(MH)			6,22,581	1,86,658	8,09,239
		**********		----------	----------	----------	
		TOTAL(DDO)			6,22,581	1,86,658	8,09,239
S.E.,PATIALA CIRCLE			2700	01-DIRECTION	80,28,728	18,68,717	98,97,445
		**********		----------	----------	----------	
		TOTAL(MH)			80,28,728	18,68,717	98,97,445
		**********		----------	----------	----------	

TOTAL(DDO)			80,28,728	18,68,717	98,97,445
SUPERINTENDING ENGINEER,FEROZEPUR CANAL CIRCLE C C, FEROZEPUR	2071	01-LEAVE ENCASHMENT BENEFITS	23,40,091	0	23,40,091
	**********		----------	----------	----------
	TOTAL(MH)		23,40,091	0	23,40,091
	2700	01-DIRECTION	64,23,388	23,12,753	87,36,141
	**********		----------	----------	----------
	TOTAL(MH)		64,23,388	23,12,753	87,36,141
********************************			----------	----------	----------
TOTAL(DDO)			87,63,479	23,12,753	1,10,76,232
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				2,66,88,90,591	40,35,94,613	3,07,24,85,204
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),AMRITSAR DRAINAGE DIVISION, AMRITSAR	2711	02-DEBIT TO MISCELLANEOUS ADVANCE	10,489	0	10,489
				04-CREDIT TO MISCELLANEOUS ADVANCE	0	-10,489	-10,489
			**********		64,33,877	23,02,264	87,36,141
			TOTAL(MH)				
			4711	58-CONSOLIDATED PROJECT PROPOSAL FOR WORKS TO BE EXECUTED	3,73,00,000	0	3,73,00,000

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PROTECTION

WORKS EXECUTED

BY PAKISTAN

GOVERNMENT

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TOTAL(MH)			3,73,00,000	0	3,73,00,000
**********			----------	----------	----------
TOTAL(DDO)			4,60,73,968	23,02,264	4,83,76,232
EXECUTIVE ENGINEER (DRAINAGE),BARI DOAB DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION	1,28,87,909	30,36,610	1,59,24,519

04-CREDIT TO MISCELLANEOUS ADVANCE	0	-4,88,540	-4,88,540		
**********	1,28,87,909	25,48,070	1,54,35,979		
TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,28,87,909	25,48,070	1,54,35,979
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)					
		EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	17,874	0	17,874

(DRAINAGE),DISCHARGE DIVISION, SAS NAGAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,29,05,783	25,48,070	1,54,53,853
**********			----------	----------	----------
TOTAL(DDO)			1,29,05,783	25,48,070	1,54,53,853
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCSTION DIVISION, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	84,95,652	21,90,164	1,06,85,816
	**********		----------	----------	----------
	TOTAL(MH)		84,95,652	21,90,164	1,06,85,816
**********			----------	----------	----------
TOTAL(DDO)			84,95,652	21,90,164	1,06,85,816

EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE CONSTRUCTION DIVISION, MALOUT	2711	01-DIRECTION AND ADMINISTRATION	1,13,08,453	24,18,755	1,37,27,208
**********			----------	----------	----------
	TOTAL(MH)		1,13,08,453	24,18,755	1,37,27,208
**********			----------	----------	----------
TOTAL(DDO)			1,13,08,453	24,18,755	1,37,27,208

EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	4,00,000	0	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,43,892	5,43,892
		**********			----------	----------	----------
		TOTAL(MH)			4,00,000	5,43,892	9,43,892
			2711	01-DIRECTION AND ADMINISTRATION	2,95,34,397	73,20,551	3,68,54,948
		**********			----------	----------	----------
		TOTAL(MH)			2,95,34,397	73,20,551	3,68,54,948

**********			----------	----------	----------
TOTAL(DDO)			2,99,34,397	78,64,443	3,77,98,840
EXECUTIVE ENGINEER (DRAINAGE),DRAINAGE DIVISION,SANGRUR	2711	01-DIRECTION AND ADMINISTRATION	2,76,21,867	66,41,166	3,42,63,033
	**********		----------	----------	----------
	TOTAL(MH)		2,76,21,867	66,41,166	3,42,63,033
**********			----------	----------	----------
TOTAL(DDO)			2,76,21,867	66,41,166	3,42,63,033
EXECUTIVE ENGINEER (DRAINAGE),EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	2,02,62,202	48,56,539	2,51,18,741
	**********		----------	----------	----------
	TOTAL(MH)		2,02,62,202	48,56,539	2,51,18,741

			4711	01-DIRECTION AND ADMINISTRATION	0	3,40,052	3,40,052
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	3,40,052	3,40,052
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,02,62,202	51,96,591	2,54,58,793

EXECUTIVE ENGINEER (DRAINAGE),GOLEWALA DRAINAGE DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	3,40,052	5,40,052
	2711	01-DIRECTION AND ADMINISTRATION	2,77,47,526	96,97,589	3,74,45,115
	**********		----------	----------	----------
	TOTAL(MH)		2,77,47,526	96,97,589	3,74,45,115
**********			----------	----------	----------
TOTAL(DDO)			4,82,09,728	1,48,94,180	6,31,03,908

EXECUTIVE ENGINEER (DRAINAGE),GURDASPUR DRAINAGE DIVISION, GURDASPUR	2711	01-DIRECTION AND ADMINISTRATION	4,15,49,126	98,67,526	5,14,16,652
		02-DEBIT TO MISCELLANEOUS ADVANCE	0	7,19,670	7,19,670
	**********		----------	----------	----------
	TOTAL(MH)		4,15,49,126	1,05,87,196	5,21,36,322
	**********		----------	----------	----------
	TOTAL(DDO)		4,15,49,126	1,05,87,196	5,21,36,322
EXECUTIVE ENGINEER	2711	01-DIRECTION	2,60,81,992	65,39,634	3,26,21,626

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		(DRAINAGE),HOSHIARPUR DRAINAGE		AND			
		DIVISION, HOSHIARPUR		ADMINISTRATION			
			**********		----------	----------	----------
			TOTAL(MH)		2,60,81,992	65,39,634	3,26,21,626
		**********			----------	----------	----------
		TOTAL(DDO)			2,60,81,992	65,39,634	3,26,21,626
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),JALANDHAR MECHANICAL DIVISION, NANGAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,450	0	21,450
			**********		----------	----------	----------
			TOTAL(MH)		21,450	0	21,450

**********			----------	----------	----------
TOTAL(DDO)			21,450	0	21,450
EXECUTIVE ENGINEER (DRAINAGE),KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR	2702	01-DIRECTION AND ADMINISTRATION	1,51,28,333	34,94,769	1,86,23,102
	**********		----------	----------	----------
	TOTAL(MH)		1,51,28,333	34,94,769	1,86,23,102
	2711	01-DIRECTION AND ADMINISTRATION	10,51,738	2,89,698	13,41,436
	**********		----------	----------	----------
	TOTAL(MH)		10,51,738	2,89,698	13,41,436
**********			----------	----------	----------
TOTAL(DDO)			1,61,80,071	37,84,467	1,99,64,538

		EXECUTIVE ENGINEER (DRAINAGE),LUDHIANA DRAINAGE DIVISION, LUDHIANA	2711	01-DIRECTION AND ADMINISTRATION	1,52,30,978	47,91,931	2,00,22,909
		**********			----------	----------	----------
		TOTAL(MH)			1,52,30,978	47,91,931	2,00,22,909

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	TOTAL(DDO)			1,52,30,978	47,91,931	2,00,22,909
		EXECUTIVE ENGINEER (DRAINAGE),MANSA DRAINAGE	2711	01-DIRECTION AND	97,53,947	32,23,670	1,29,77,617

DIVISION, MANSA		ADMINISTRATION			
**********			----------	----------	----------
TOTAL(MH)			2,49,84,925	80,15,601	3,30,00,526
4711		02-DEBIT TO MISCELLANEOUS ADVANCE	22,100	0	22,100
**********			----------	----------	----------
TOTAL(MH)			22,100	0	22,100
******************************			----------	----------	----------
TOTAL(DDO)			2,50,07,025	80,15,601	3,30,22,626
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,24,021	0	1,24,021

	**********		----------	----------	----------
	TOTAL(MH)		1,24,021	0	1,24,021
**********			----------	----------	----------
TOTAL(DDO)			1,24,021	0	1,24,021
EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2701	01-DEBIT TO STOCK	33,574	53,414	86,988
		03-CREDIT TO STOCK	-33,574	-17,64,504	-17,98,078
	**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		0	-17,11,090	-17,11,090
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),MECHANICAL DRAINAGE DIVISION, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	2,13,34,378	52,18,422	2,65,52,800
			**********		----------	----------	----------
			TOTAL(MH)		2,13,34,378	35,07,332	2,48,41,710
		**********			----------	----------	----------
		TOTAL(DDO)			2,13,34,378	35,07,332	2,48,41,710
		EXECUTIVE ENGINEER (DRAINAGE),PHAGWARA DRAINAGE DIVISION, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	1,32,64,247	35,86,325	1,68,50,572
			**********		----------	----------	----------
			TOTAL(MH)		1,32,64,247	35,86,325	1,68,50,572
			4711	01-DIRECTION	0	18,551	18,551

		AND			
		ADMINISTRATION			
**********		----------	----------	----------	
TOTAL(MH)			0	18,551	18,551
**********		----------	----------	----------	
TOTAL(DDO)			1,32,64,247	36,04,876	1,68,69,123
EXECUTIVE ENGINEER (DRAINAGE),STORE PROCUREMENT	2711	01-DIRECTION AND ADMINISTRATION	2,35,824	58,956	2,94,780
**********		----------	----------	----------	
TOTAL(MH)			2,35,824	58,956	2,94,780
**********		----------	----------	----------	
TOTAL(DDO)			2,35,824	58,956	2,94,780
EXECUTIVE ENGINEER	2235	03-REIMBURSEMEN	1,19,025	0	1,19,025

(DRAINAGE),WATER MANAGEMENT
IRRIGATION DIVISION, ROPAR

T OF MEDICAL
CHARGES TO
PUNJAB
GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,19,025	0	1,19,025
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINAGE),WATER MANAGEMENT IRRIGATION DIVISION, ROPAR	2711	01-DIRECTION AND ADMINISTRATION	52,97,589	13,37,711	66,35,300
			**********		----------	----------	----------
			TOTAL(MH)		52,97,589	13,37,711	66,35,300

**********			----------	----------	----------
TOTAL(DDO)			54,16,614	13,37,711	67,54,325
EXECUTIVE ENGINEER (DRAINAGE),WORKSHOP DIVISION	2702	01-DIRECTION AND ADMINISTRATION	39,04,681	7,55,677	46,60,358
	**********		----------	----------	----------
	TOTAL(MH)		39,04,681	7,55,677	46,60,358
	2711	01-DIRECTION AND ADMINISTRATION	18,43,001	4,18,463	22,61,464
	**********		----------	----------	----------
	TOTAL(MH)		18,43,001	4,18,463	22,61,464
**********			----------	----------	----------
TOTAL(DDO)			57,47,682	11,74,140	69,21,822

EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		04-LEGAL AID TO THE POOR	13,494	0	13,494
	**********	TOTAL(MH)	1,13,494	0	1,13,494

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	EXECUTIVE ENGINEER (DRAINGAE),DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR	2711	01-DIRECTION AND ADMINISTRATION	1,57,81,310	29,52,838	1,87,34,148
			**********		----------	----------	----------
			TOTAL(MH)		1,57,81,310	29,52,838	1,87,34,148
		**********			----------	----------	----------
		TOTAL(DDO)			1,58,94,804	29,52,838	1,88,47,642
		EXECUTIVE ENGINEER,AMRITSAR DRAINAGE DIVISION	2711	01-DIRECTION AND ADMINISTRATION	1,69,81,801	47,69,237	2,17,51,038
			**********		----------	----------	----------
			TOTAL(MH)		1,69,81,801	47,69,237	2,17,51,038
		**********			----------	----------	----------
		TOTAL(DDO)			1,69,81,801	47,69,237	2,17,51,038

EXECUTIVE ENGINEER,DRAINAGE CONSTRUCTION DIVISION, FARIDKOT	2711	01-DIRECTION AND ADMINISTRATION	1,29,70,765	48,99,417	1,78,70,182
	**********		----------	----------	----------
	TOTAL(MH)		1,29,70,765	48,99,417	1,78,70,182
**********			----------	----------	----------
TOTAL(DDO)			1,29,70,765	48,99,417	1,78,70,182
EXECUTIVE ENGINEER,NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI	2711	01-DEBIT TO STOCK	5,01,488	0	5,01,488
		01-DIRECTION AND ADMINISTRATION	2,05,23,939	50,06,173	2,55,30,112
		03-CREDIT TO STOCK	-2,99,649	0	-2,99,649

			**********				
			TOTAL(MH)		2,07,25,778	50,06,173	2,57,31,951

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********					
		TOTAL(DDO)			2,07,25,778	50,06,173	2,57,31,951
		S.E.,(DRAINAGE)DRAINAGE CIRCLE,GIDDERBAGA	2711	01-DIRECTION AND ADMINISTRATION	36,28,038	0	36,28,038
		**********					
		TOTAL(MH)			2,43,53,816	50,06,173	2,93,59,989

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TOTAL(DDO)			2,43,53,816	50,06,173	2,93,59,989
SUPERINTENDING ENGINEER (DRAINAGE),AMRITSAR DRAINAGE CIRCLE, AMRITSAR	2711	01-DIRECTION AND ADMINISTRATION	71,97,156	18,41,869	90,39,025
	**********		----------	----------	----------
	TOTAL(MH)		71,97,156	18,41,869	90,39,025
**********			----------	----------	----------
TOTAL(DDO)			71,97,156	18,41,869	90,39,025
SUPERINTENDING ENGINEER (DRAINAGE),CENTRAL MECHANICAL CIRCLE, PUNJAB, CHANDIGARH	2702	01-DIRECTION AND ADMINISTRATION	40,84,843	18,88,401	59,73,244
	**********		----------	----------	----------
	TOTAL(MH)		40,84,843	18,88,401	59,73,244

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TOTAL(DDO)					40,84,843	18,88,401	59,73,244
SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			81,454	0	81,454

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		81,454	0	81,454

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	SUPERINTENDING ENGINEER (DRAINAGE),DRAINAGE CIRCLE, PATIALA	2711	01-DIRECTION AND ADMINISTRATION	84,05,315	21,05,952	1,05,11,267
			**********		----------	----------	----------
			TOTAL(MH)		84,86,769	21,05,952	1,05,92,721
		**********			----------	----------	----------
		TOTAL(DDO)			84,86,769	21,05,952	1,05,92,721
		SUPERINTENDING ENGINEER (DRAINAGE),JALANDHAR DRAINAGE CIRCLE, JALANDHAR	2711	01-DIRECTION AND ADMINISTRATION	58,29,249	13,53,118	71,82,367
			**********		----------	----------	----------
			TOTAL(MH)		58,29,249	13,53,118	71,82,367
		**********			----------	----------	----------
		TOTAL(DDO)			58,29,249	13,53,118	71,82,367

SUPERINTENDING ENGINEER,BHAKHRA MAIN LINE CIRCLE, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,109	0	45,109
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	TOTAL(MH)		45,109	0	45,109
	2700	01-DIRECTION	83,96,371	19,75,857	1,03,72,228
	**********		----------	----------	----------
	TOTAL(MH)		83,96,371	19,75,857	1,03,72,228
**********			----------	----------	----------
TOTAL(DDO)			84,41,480	19,75,857	1,04,17,337
SUPERINTENDING ENGINEER,DRAIAGE CONST.CIRCLE CANAL COLONY	2702	01-DIRECTION AND ADMINISTRATION	0	2,07,904	2,07,904

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			0	2,07,904	2,07,904
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, DRAINAGE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			0	2,07,904	2,07,904
		XEN,(DRAINAGE)CANAL LINING DIVN.MUKATSAR	2711	01-DIRECTION AND ADMINISTRATION	90,36,825	23,70,249	1,14,07,074
		**********			----------	----------	----------

		TOTAL(MH)		90,36,825	25,78,153	1,16,14,978
	**********			----------	----------	----------
	TOTAL(DDO)			90,36,825	25,78,153	1,16,14,978
**********				----------	----------	----------
TOTAL(CCO)				3,11,29,16,898	50,81,21,830	3,62,10,38,728
CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	ASSITANT DESIGN ENGINEER,INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB.	2700	01-DIRECTION	10,24,96,542	2,43,60,637	12,68,57,179
		TOTAL(MH)		10,24,96,542	2,43,60,637	12,68,57,179
	**********			----------	----------	----------
	TOTAL(DDO)			10,24,96,542	2,43,60,637	12,68,57,179
	ASSTT. CONTROLLER, FA &	4700	01-DIRECTION	32,11,640	32,378	32,44,018

CAO,SHAHPUR KANDI DAM PROJECT,

CAMP CHD

		02-SUPERVISION	3,07,16,544	1,12,84,408	4,20,00,952
	**********		----------	----------	----------
	TOTAL(MH)		3,39,28,184	1,13,16,786	4,52,44,970
**********			----------	----------	----------
TOTAL(DDO)			3,39,28,184	1,13,16,786	4,52,44,970
DIRECTOR (KANDI AREA DAM),KANDI	4700	08-WORKS	0	4,18,40,531	4,18,40,531

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WATERSHED, DESIGN IRRIGATION, PUNJAB, CHANDIGARH		EXPENDITURE			
		**********			----------	----------	----------

				TOTAL(MH)		0	4,18,40,531	4,18,40,531
		**********			----------	----------	----------
		TOTAL(DDO)				0	4,18,40,531	4,18,40,531
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM)),SHAH NAHAR HEAD WORKS DIVISION, TALWARA	2700	01-DIRECTION	4,38,77,128	1,14,01,401	5,52,78,529
				TOTAL(MH)	4,38,77,128	1,14,01,401	5,52,78,529
		**********			----------	----------	----------
		TOTAL(DDO)			4,38,77,128	1,14,01,401	5,52,78,529
		EXECUTIVE ENGINEER (KANDI AREA DAM),JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR	4700	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-25,33,145	-25,33,145
				08-WORKS	0	-15,43,771	-15,43,771

EXPENDITURE

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	TOTAL(MH)		0	-40,76,916	-40,76,916
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TOTAL(DDO)			0	-40,76,916	-40,76,916
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI AREA MAINTENANCE DIVISION, HOSHIARPUR	2700	01-DIRECTION	2,79,60,460	80,15,336	3,59,75,796
	**********		----------	----------	----------
	TOTAL(MH)		2,79,60,460	80,15,336	3,59,75,796
**********			----------	----------	----------
TOTAL(DDO)			2,79,60,460	80,15,336	3,59,75,796
EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE	2700	01-DIRECTION	2,22,24,642	46,20,063	2,68,44,705

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION, HOSHIARPUR					
			**********		----------	----------	----------
			TOTAL(MH)		2,22,24,642	46,20,063	2,68,44,705
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	EXECUTIVE ENGINEER (KANDI AREA DAM),KANDI WATERSHED DRAINAGE DIVISION, HOSHIARPUR	4700	04-CREDIT TO MISCELLANEOUS ADVANCE	0	25,33,145	25,33,145
				08-WORKS EXPENDITURE	0	16,09,741	16,09,741
			**********		----------	----------	----------
			TOTAL(MH)		0	41,42,886	41,42,886

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TOTAL(DDO)			2,22,24,642	87,62,949	3,09,87,591
EXECUTIVE ENGINEER (KANDI DAM AREA),MAILI CONSTRUCTION DIVISION, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,435	0	24,435
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	TOTAL(MH)		24,435	0	24,435
**********			----------	----------	----------
TOTAL(DDO)			24,435	0	24,435
SENIOR DESIGN ENGINEER,KANDI WATERSHED DESIGN DTE	2700	01-DIRECTION	95,39,505	14,442	95,53,947
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TOTAL(MH)	95,39,505	14,442	95,53,947		
**********	----------	----------	----------		
TOTAL(DDO)	95,39,505	14,442	95,53,947		
SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,104	0	4,104

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,104	0	4,104

IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM, PUNJAB	SUPERINTENDING ENGINEER (KANDI AREA DAM),DHOLBAHA DAM CONSTRUCTION CIRCLE, HOSHIARPUR	2700	01-DIRECTION	64,26,007	16,69,794	80,95,801
			**********		----------	----------	----------
			TOTAL(MH)		64,26,007	16,69,794	80,95,801
		**********			----------	----------	----------
		TOTAL(DDO)			64,30,111	16,69,794	80,99,905
	**********				----------	----------	----------
	TOTAL(CCO)				24,64,81,007	10,33,04,960	34,97,85,967
CHIEF ENGINEER, IRRIGATION, LINING, PUNJAB	XEN (LINING),CANAL LINING ARR. DIV., PATIALA		2701	02-DEBIT TO MISCELLANEOUS ADVANCE	-32,31,933	0	-32,31,933
				08-WORKS EXPENDITURE	-18,20,926	0	-18,20,926

		**********		-50,52,859	0	-50,52,859
		TOTAL(MH)				
	********************************			-50,52,859	0	-50,52,859
	TOTAL(DDO)					
************************				-50,52,859	0	-50,52,859
TOTAL(CCO)						
CHIEF ENGINEER, IRRIGATION, PLANNING, PUNJAB	CHIEF ENGINEER(R)-CUM-DIRECTOR,IRRIGATION & POWER RESEARCH INSTITUTE, PUNJAB, AMRITSAR	2701	01-DIRECTION	8,02,74,246	1,81,00,120	9,83,74,366
		**********		8,02,74,246	1,81,00,120	9,83,74,366
		TOTAL(MH)				
	********************************			8,02,74,246	1,81,00,120	9,83,74,366
	TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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IRRIGATION AND POWER	TOTAL(CCO)				8,02,74,246	1,81,00,120	9,83,74,366
CHIEF ENGINEER, IRRIGATION, UBDC, PUNJAB	EXECUTIVE ENGINEER (UBDC),GURDASPUR UBDC DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION		24,88,453	4,99,332	29,87,785
		**********			----------	----------	----------
		TOTAL(MH)			8,27,62,699	1,85,99,452	10,13,62,151
	**********				----------	----------	----------
	TOTAL(DDO)				8,27,62,699	1,85,99,452	10,13,62,151

EXECUTIVE ENGINEER (UBDC),UBDC MADHOPUR DIVISION, GURDASPUR	2702	01-DIRECTION AND ADMINISTRATION	6,37,200	1,72,628	8,09,828
	**********		----------	----------	----------
	TOTAL(MH)		6,37,200	1,72,628	8,09,828
**********			----------	----------	----------
TOTAL(DDO)			6,37,200	1,72,628	8,09,828
PA TO SUPERINTENDING ENGINEER (UBDC),AMRITSAR	2700	01-DIRECTION	95,31,555	20,48,649	1,15,80,204
	**********		----------	----------	----------
	TOTAL(MH)		95,31,555	20,48,649	1,15,80,204
**********			----------	----------	----------
TOTAL(DDO)			95,31,555	20,48,649	1,15,80,204

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TOTAL(CCO)					9,29,31,454	2,08,20,729	11,37,52,183
CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER, PUNJAB	EXECUTIVE ENGINEER (VIGILANCE),VIGILANCE AND QUALITY CONTROL, BHATINDA	2702	01-DIRECTION AND ADMINISTRATION		56,17,610	13,99,236	70,16,846

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
IRRIGATION AND POWER			TOTAL(MH)		56,17,610	13,99,236	70,16,846

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TOTAL(DDO)			56,17,610	13,99,236	70,16,846
EXECUTIVE ENGINEER,VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR	2702	01-DIRECTION AND ADMINISTRATION	39,99,781	9,15,698	49,15,479
	**********		----------	----------	----------
	TOTAL(MH)		96,17,391	23,14,934	1,19,32,325
	**********		----------	----------	----------
	TOTAL(DDO)		96,17,391	23,14,934	1,19,32,325
**********			----------	----------	----------
TOTAL(CCO)			96,17,391	23,14,934	1,19,32,325
CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	DIRECTOR (WATER RESOURCES),WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI	2702 01-DIRECTION AND ADMINISTRATION	1,22,68,316	28,68,875	1,51,37,191

		01-DIRECTORATE OF GROUNDWATER MANAGEMENT	43,812	0	43,812
	**********		----------	----------	----------
	TOTAL(MH)		1,23,12,128	28,68,875	1,51,81,003
**********			----------	----------	----------
TOTAL(DDO)			1,23,12,128	28,68,875	1,51,81,003
DIRECTOR,PLANNING & DESIGN STUDIES DTE.(IB) PB.SCO 32-34,SEC 17-C CHD.	2701	01-DIRECTION	2,85,852	0	2,85,852
	**********		----------	----------	----------
	TOTAL(MH)		2,85,852	0	2,85,852
**********			----------	----------	----------
TOTAL(DDO)			2,85,852	0	2,85,852

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER (GW1),GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68	2700	01-DIRECTION AND ADMINISTRATION	9,73,418	13,60,377	23,33,795
		**********			----------	----------	----------
		TOTAL(MH)			9,73,418	13,60,377	23,33,795
		******************************			----------	----------	----------
		TOTAL(DDO)			9,73,418	13,60,377	23,33,795
		EXECUTIVE ENGINEER (GW2),GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI	2702	01-DIRECTION AND ADMINISTRATION	51,75,634	0	51,75,634

		01-DIRECTORATE OF GROUNDWATER MANAGEMENT	4,93,696	0	4,93,696
	**********		----------	----------	----------
	TOTAL(MH)		56,69,330	0	56,69,330
**********			----------	----------	----------
TOTAL(DDO)			56,69,330	0	56,69,330
EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION,FEROZEPUR	2702	01-DIRECTION AND ADMINISTRATION	28,57,243	0	28,57,243
	**********		----------	----------	----------
	TOTAL(MH)		28,57,243	0	28,57,243
**********			----------	----------	----------
TOTAL(DDO)			28,57,243	0	28,57,243

	EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE,LUDHIANA	2702	01-DIRECTION AND ADMINISTRATION	29,29,947	0	29,29,947
		**********		----------	----------	----------
		TOTAL(MH)		29,29,947	0	29,29,947
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,29,947	0	29,29,947
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 1, WATER RESOURCES DEPARTMENT, PUNJAB	2700	01-DIRECTION	17,95,118	13,86,226	31,81,344
		**********			----------	----------	----------

	TOTAL(MH)		47,25,065	13,86,226	61,11,291
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TOTAL(DDO)			47,25,065	13,86,226	61,11,291
EXECUTIVE ENGINEER,SURFACE HYDROLOGY DIVISION NO 2, WATER RESOURCES DEPARTMENT, PUNJAB	2700	01-DIRECTION	17,65,160	7,46,226	25,11,386
	TOTAL(MH)		17,65,160	7,46,226	25,11,386
**********			----------	----------	----------
TOTAL(DDO)			17,65,160	7,46,226	25,11,386
SR HYDROCHEMIST,PLANNING & DESIGN STUDIES DIRECTORATE(I.B)PUNJAB	2700	01-DIRECTION	47,76,767	0	47,76,767
	TOTAL(MH)		47,76,767	0	47,76,767
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	TOTAL(MH)		47,76,767	0	47,76,767
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TOTAL(DDO)			47,76,767	0	47,76,767
SR.HYDROGEOLOGIST (WATER RESOURCES),GWR DIVN.,IB PB.SCO 32-34,SEC 17-C CHD.	2700	01-DIRECTION	35,86,524	0	35,86,524
	TOTAL(MH)		35,86,524	0	35,86,524
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TOTAL(DDO)			35,86,524	0	35,86,524
SUPERINTENDING ENGINEER,SURFACE	2700	01-DIRECTION	22,49,496	13,45,808	35,95,304

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		WATER MANAGEMENT CIRCLE,WATER RESOURCES DEPARTMENT, PUNJAB, WATER RESOURCE BHAWAN,SAS NAGAR					
			**********		----------	----------	----------
			TOTAL(MH)		22,49,496	13,45,808	35,95,304
		******************************			----------	----------	----------
		TOTAL(DDO)			22,49,496	13,45,808	35,95,304
IRRIGATION AND POWER	CHIEF ENGINEER, IRRIGATION, WATER RESOURCES, PUNJAB	SUPRINTENDING ENGINEER, VIGILANCE AND QUALITY ASSURANCE CIRCLE CC,FEROZEPUR	2702	01-DIRECTION AND ADMINISTRATION	18,49,788	0	18,49,788
			**********		----------	----------	----------
			TOTAL(MH)		18,49,788	0	18,49,788

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TOTAL(DDO)			18,49,788	0	18,49,788
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TOTAL(CCO)			4,10,50,771	77,07,512	4,87,58,283
CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	EXECUTIVE ENGINEER, WATER POLICY AND EVALUTION DIVISION,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	42,20,652	0	42,20,652
**********			----------	----------	----------
TOTAL(MH)			42,20,652	0	42,20,652
**********			----------	----------	----------
TOTAL(DDO)			42,20,652	0	42,20,652
S.E. POLICY EVALUATION AND EDUCATION CIRCLE,WATER RESOURCES BHAVAN, SECTOR 68, MOHALI	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	51,67,963	0	51,67,963

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TOTAL(MH)	51,67,963	0	51,67,963	
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TOTAL(DDO)	51,67,963	0	51,67,963	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
IRRIGATION AND POWER	CHIEF ENGINEER, POLICY REFORMS & INTER STATE WATERS & I.P.R.I, SAS NAGAR	XEN, WATER EDUCATION DIVISION, WATER RESOURCES,WATER RESOURCES BHAWAN, SECTOR 68, SAS NAGAR	2702	01-DIRECTORATE OF GROUNDWATER MANAGEMENT	9,64,704	0	9,64,704
			**********		----------	----------	----------
			TOTAL(MH)		61,32,667	0	61,32,667

	**********			----------	----------	----------
	TOTAL(DDO)			61,32,667	0	61,32,667
**********				----------	----------	----------
TOTAL(CCO)				1,03,53,319	0	1,03,53,319
SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER, PUNJAB	UNDER SECRETARY, DEPARTMENT OF POWER,PUNJAB CIVIL SECRETARIAT, CHANDIGARH	2801	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	16,84,56,50,000	5,88,81,00,000	22,73,37,50,000
	**********			----------	----------	----------
	TOTAL(MH)			16,84,56,50,000	5,88,81,00,000	22,73,37,50,000
**********				----------	----------	----------
TOTAL(DDO)				16,84,56,50,000	5,88,81,00,000	22,73,37,50,000

**********				----------	----------	----------
TOTAL(CCO)				16,84,56,50,000	5,88,81,00,000	22,73,37,50,000
SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		**********		----------	----------	----------
		TOTAL(MH)		4,00,000	0	4,00,000
		4700	01-CONSTRUCTION OF SHAHPUR	0	1,43,63,000	1,43,63,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				KANDI DAM PROJECT			
IRRIGATION AND POWER	SECRETARY, IRRIGATION & POWER, PUNJAB	F.A.& C.A.O., BARRIAGE PROJECT (WORKS),SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI	4700	01-DEBIT TO STOCK	6,18,70,810	0	6,18,70,810
				01-DIRECTION	66,85,643	37,86,317	1,04,71,960
				02-SUPERVISION	73,22,085	25,63,731	98,85,816
				03-CREDIT TO STOCK	-2,52,47,214	0	-2,52,47,214
				03-EXECUTION	8,07,81,834	2,00,38,757	10,08,20,591
				04-CREDIT TO MISCELLANEOUS ADVANCE	-1,48,69,382	-8,550	-1,48,77,932
				08-WORKS EXPENDITURE	45,53,20,786	8,550	45,53,29,336
				08-WORKS EXPENDITURE	1,27,64,536	2,20,25,188	3,47,89,724

				**********	----------	----------	----------
				TOTAL(MH)	58,46,29,098	6,27,76,993	64,74,06,091
				********************************	----------	----------	----------
				TOTAL(DDO)	58,50,29,098	6,27,76,993	64,78,06,091
				************************	----------	----------	----------
				TOTAL(CCO)	58,50,29,098	6,27,76,993	64,78,06,091
				************	----------	----------	----------
				TOTAL(DEPT)	21,83,04,48,116	7,01,56,94,783	28,84,61,42,899
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY COMMISSIONER,BHATINDA	2245	01-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	3,85,600	0	3,85,600
				01-EX-GRATIA	0	1,06,50,000	1,06,50,000

PAYMENTS TO

BEREAVED

FAMILIES

**********							
TOTAL(MH)					3,85,600	1,06,50,000	1,10,35,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
		TOTAL(DDO)			3,85,600	1,06,50,000	1,10,35,600
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB						
		DEPUTY COMMISSIONER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL	0	76,342	76,342

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		3,85,600	1,07,26,342	1,11,11,942
**********			----------	----------	----------
TOTAL(DDO)			3,85,600	1,07,26,342	1,11,11,942
DEPUTY COMMISSIONER,HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,937	10,937
	**********		----------	----------	----------
	TOTAL(MH)		0	10,937	10,937

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TOTAL(DDO)				0	10,937	10,937
DEPUTY COMMISSIONER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		38,241	0	38,241
		**********		----------	----------	----------
		TOTAL(MH)		38,241	0	38,241
		**********		----------	----------	----------
		TOTAL(DDO)		38,241	0	38,241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DEPUTY CONTROLLER,(F&A), A.D.G. (PRISONS) PUNJAB	2056	01-DIRECTION	2,56,64,196	56,10,495	3,12,74,691
				98-COMPUTERIZATION IN THE STATE	62,253	0	62,253
			**********				
			TOTAL(MH)		2,57,64,690	56,10,495	3,13,75,185
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,565	0	85,565
			**********				
			TOTAL(MH)		85,565	0	85,565

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TOTAL(DDO)			2,58,50,255	56,10,495	3,14,60,750
DEPUTY SUPERINTENDENT OF POLICE,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,000	0	32,000
	**********		----------	----------	----------
	TOTAL(MH)		32,000	0	32,000
**********			----------	----------	----------
TOTAL(DDO)			32,000	0	32,000
DEPUTY SUPERINTENDENT, SUB JAIL, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,520	0	2,520

PENSIONERS

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TOTAL(MH)	2,520	0	2,520	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,520	0	2,520
		DEPUTY SUPERINTENDENT,SUB JAIL ,BARNALA	2056	02-DISTRICT JAILS	1,37,78,648	51,01,734	1,88,80,382
				98-COMPUTERIZATION IN THE	1,500	1,800	3,300

		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		1,37,82,668	51,03,534	1,88,86,202
**********			----------	----------	----------
TOTAL(DDO)			1,37,82,668	51,03,534	1,88,86,202
DEPUTY SUPERINTENDENT,SUB JAIL MOGA	2056	02-DISTRICT JAILS	64,20,249	16,82,898	81,03,147
		98-COMPUTERIZATION IN THE STATE	3,000	0	3,000
	**********		----------	----------	----------
	TOTAL(MH)		64,23,249	16,82,898	81,06,147
**********			----------	----------	----------
TOTAL(DDO)			64,23,249	16,82,898	81,06,147

DEPUTY SUPERINTENDENT,SUB JAIL MUKATSAR	2056	02-DISTRICT JAILS	1,07,56,662	24,99,371	1,32,56,033
		03-LOCK-UPS	2,30,304	0	2,30,304
	**********		----------	----------	----------
	TOTAL(MH)		1,09,86,966	24,99,371	1,34,86,337
**********			----------	----------	----------
TOTAL(DDO)			1,09,86,966	24,99,371	1,34,86,337

DEPUTY SUPERINTENDENT,SUB JAIL, BASSI PATHANA	2235	04-LEGAL AID TO THE POOR	95,440	0	95,440

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB		TOTAL(MH)		95,440	0	95,440
			**********		----------	----------	----------
			TOTAL(DDO)		95,440	0	95,440
	DEPUTY SUPERINTENDENT,SUB JAIL, FAZILKA	2056	02-DISTRICT JAILS		56,36,614	13,73,247	70,09,861
			**********		----------	----------	----------
			TOTAL(MH)		57,32,054	13,73,247	71,05,301
			**********		----------	----------	----------
			TOTAL(DDO)		57,32,054	13,73,247	71,05,301
	DEPUTY SUPERINTENDENT,SUB JAIL, MALERKOTLA	2056	02-DISTRICT JAILS		43,99,350	14,01,627	58,00,977

		98-COMPUTERIZATION IN THE STATE	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		44,01,350	14,01,627	58,02,977
**********			----------	----------	----------
TOTAL(DDO)			44,01,350	14,01,627	58,02,977
DISTRICT PROBATION OFFICER, BHATINDA	2056	01-DIRECTION	4,46,204	75,860	5,22,064
	**********		----------	----------	----------
	TOTAL(MH)		4,46,204	75,860	5,22,064
**********			----------	----------	----------
TOTAL(DDO)			4,46,204	75,860	5,22,064
DISTRICT PROBATION OFFICER,	2056	01-DIRECTION	4,20,711	40,140	4,60,851

FEROZEPUR

			**********		20,711	40,140	60,851
			TOTAL(MH)		4,20,711	40,140	4,60,851

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			20,711	40,140	60,851
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	TOTAL(DDO)			4,20,711	40,140	4,60,851
		DISTRICT PROBATION OFFICER, HOSHIARPUR	2056	01-DIRECTION	1,95,708	49,572	2,45,280
		**********			20,711	40,140	60,851
		TOTAL(MH)			6,16,419	89,712	7,06,131

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TOTAL(DDO)			6,16,419	89,712	7,06,131
DISTRICT PROBATION OFFICER, JALANDHAR	2056	01-DIRECTION	3,63,056	1,61,164	5,24,220
	**********		----------	----------	----------
	TOTAL(MH)		3,63,056	1,61,164	5,24,220
**********			----------	----------	----------
TOTAL(DDO)			3,63,056	1,61,164	5,24,220
DISTRICT PROBATION OFFICER,DISTRICT PROBATION OFFICER	2056	01-DIRECTION	11,45,802	2,31,917	13,77,719
	**********		----------	----------	----------
	TOTAL(MH)		11,45,802	2,31,917	13,77,719

**********				----------	----------	----------
TOTAL(DDO)				11,45,802	2,31,917	13,77,719
DISTRICT PROBATION OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,76,535	1,76,535	
		**********	----------	----------	----------	
		TOTAL(MH)	0	1,76,535	1,76,535	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF	**********			----------	----------	----------

PRISONS, PUNJAB

TOTAL(DDO)			0	1,76,535	1,76,535
DISTRICT PROBATION OFFICER,KAPURTHALA	2056	01-DIRECTION	2,76,496	85,644	3,62,140
**********		----------	----------	----------	----------
TOTAL(MH)			2,76,496	2,62,179	5,38,675
**********		----------	----------	----------	----------
TOTAL(DDO)			2,76,496	2,62,179	5,38,675
DISTRICT PROBATION OFFICER,LUDHIANA	2056	01-DIRECTION	7,79,943	1,97,623	9,77,566
**********		----------	----------	----------	----------
TOTAL(MH)			7,79,943	1,97,623	9,77,566
**********		----------	----------	----------	----------

TOTAL(DDO)			7,79,943	1,97,623	9,77,566
DISTRICT PROBATION OFFICER,PATIALA	2056	01-DIRECTION	9,28,828	2,95,372	12,24,200
	**********		----------	----------	----------
	TOTAL(MH)		9,28,828	2,95,372	12,24,200
**********			----------	----------	----------
TOTAL(DDO)			9,28,828	2,95,372	12,24,200
DISTRICT PROBATION OFFICER,ROPAR	2056	01-DIRECTION	5,39,012	1,37,916	6,76,928
	**********		----------	----------	----------
	TOTAL(MH)		5,39,012	1,37,916	6,76,928
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	6,966	0	6,966

PENSIONERS

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	DISTRICT PROBATION OFFICER,ROPAR	TOTAL(MH)		6,966	0	6,966
		**********					
		**********					
		TOTAL(DDO)			5,45,978	1,37,916	6,83,894
		DISTRICT PROBATION OFFICER,SANGRUR	2056	01-DIRECTION	11,20,696	2,77,099	13,97,795
		**********					

	TOTAL(MH)		11,27,662	2,77,099	14,04,761
**********			----------	----------	----------
TOTAL(DDO)			16,66,674	4,15,015	20,81,689
DY.SUPDT.,SUB JAIL, PATHANKOT	2056	02-DISTRICT JAILS	80,96,852	17,18,648	98,15,500
	**********		----------	----------	----------
	TOTAL(MH)		80,96,852	17,18,648	98,15,500
**********			----------	----------	----------
TOTAL(DDO)			80,96,852	17,18,648	98,15,500
PRINCIPAL,PUNJAB JAIL TRAINING SCHOOL, PATIALA	2056	01-CENTRAL JAILS	58,62,980	4,03,367	62,66,347
	**********		----------	----------	----------
	TOTAL(MH)		58,62,980	4,03,367	62,66,347

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TOTAL(DDO)					58,62,980	4,03,367	62,66,347
SUPERINTENDENT, CENTRAL JAIL,CENTRAL JAIL, SHRI GOINDWAL SAHIB	2056	01-CENTRAL JAILS			1,12,54,858	62,04,776	1,74,59,634
	**********				----------	----------	----------
	TOTAL(MH)				1,12,54,858	62,04,776	1,74,59,634

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,12,54,858	62,04,776	1,74,59,634

JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT, CENTRAL JAIL,LUDHIANA	2056	01-CENTRAL JAILS	6,43,69,608	2,16,97,820	8,60,67,428
				98-COMPUTERIZATION IN THE STATE	2,920	0	2,920
			**********		----------	----------	----------
			TOTAL(MH)		7,56,27,386	2,79,02,596	10,35,29,982
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
			**********		----------	----------	----------
			TOTAL(MH)		10,000	0	10,000
		******************************			----------	----------	----------
		TOTAL(DDO)			7,56,37,386	2,79,02,596	10,35,39,982

SUPERINTENDENT, DISTRICT JAIL,LUDHIANA	2056	02-DISTRICT JAILS	1,94,98,971	49,37,816	2,44,36,787
	**********		----------	----------	----------
	TOTAL(MH)		1,94,98,971	49,37,816	2,44,36,787
**********			----------	----------	----------
TOTAL(DDO)			1,94,98,971	49,37,816	2,44,36,787
SUPERINTENDENT, WOMEN JAIL,LUDHIANA	2056	02-DISTRICT JAILS	1,22,63,943	28,11,945	1,50,75,888
		98-COMPUTERIZATION IN THE STATE	2,850	0	2,850
	**********		----------	----------	----------
	TOTAL(MH)		1,22,66,793	28,11,945	1,50,78,738
**********			----------	----------	----------
TOTAL(DDO)			1,22,66,793	28,11,945	1,50,78,738

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, GURDASPUR	2056	01-CENTRAL JAILS	3,58,25,673	1,36,95,142	4,95,20,815
**********					----------	----------	----------
TOTAL(MH)					4,80,92,466	1,65,07,087	6,45,99,553
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,22,583	3,22,583
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	TOTAL(MH)		0	3,22,583	3,22,583
**********			----------	----------	----------
TOTAL(DDO)			4,80,92,466	1,68,29,670	6,49,22,136
SUPERINTENDENT,CENTRAL JAIL, KAPURTHLA	2056	01-CENTRAL JAILS	7,24,19,019	1,49,84,701	8,74,03,720
	**********		----------	----------	----------
	TOTAL(MH)		7,24,19,019	1,49,84,701	8,74,03,720
**********			----------	----------	----------
TOTAL(DDO)			7,24,19,019	1,49,84,701	8,74,03,720
SUPERINTENDENT,CENTRAL JAIL, PATIALA	2056	01-CENTRAL JAILS	5,67,40,535	1,56,27,161	7,23,67,696
		98-COMPUTERIZATION IN THE STATE	2,930	0	2,930

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TOTAL(MH)	5,67,43,465	1,56,27,161	7,23,70,626
2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,98,641	2,04,037	4,02,678

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAIL, PATIALA	TOTAL(MH)		1,98,641	2,04,037	4,02,678

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TOTAL(DDO)			5,69,42,106	1,58,31,198	7,27,73,304
SUPERINTENDENT,CENTRAL JAILS,	2056	01-CENTRAL JAILS	6,97,05,163	3,14,76,213	10,11,81,376
	**********		----------	----------	----------
	TOTAL(MH)		6,99,03,804	3,16,80,250	10,15,84,054
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,621	0	1,16,621
	**********		----------	----------	----------
	TOTAL(MH)		1,16,621	0	1,16,621

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TOTAL(DDO)			12,67,63,890	4,73,07,411	17,40,71,301
SUPERINTENDENT,CENTRAL JAILS, BHATINDA	2056	01-CENTRAL JAILS	4,68,38,050	1,12,97,007	5,81,35,057
		98-COMPUTERIZATION IN THE STATE	3,000	2,250	5,250
	**********		----------	----------	----------
	TOTAL(MH)		4,68,41,050	1,12,99,257	5,81,40,307
**********			----------	----------	----------
TOTAL(DDO)			4,68,41,050	1,12,99,257	5,81,40,307
SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2056	01-CENTRAL JAILS	4,32,21,181	1,56,17,314	5,88,38,495
	**********		----------	----------	----------
	TOTAL(MH)		4,32,21,181	1,56,17,314	5,88,38,495

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,CENTRAL JAILS, FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,10,000	0	2,10,000
**********			----------	----------	----------
TOTAL(DDO)			4,34,31,181	1,56,17,314	5,90,48,495
SUPERINTENDENT,DISTRICT JAIL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,784	0	31,784
	**********		----------	----------	----------
	TOTAL(MH)		31,784	0	31,784
**********			----------	----------	----------
TOTAL(DDO)			31,784	0	31,784
SUPERINTENDENT,DISTRICT JAIL, HOSHIARPUR	2056	01-CENTRAL JAILS	3,26,33,883	64,43,568	3,90,77,451

98-COMPUTERIZATION IN THE STATE	2,870	0	2,870

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TOTAL(MH)	3,26,36,753	64,43,568	3,90,80,321

2235	03-REIMBURSEMENT OF MEDICAL	12,446	0	12,446

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------

				TOTAL(MH)		12,446	0	12,446
		**********			----------	----------	----------	
		TOTAL(DDO)				3,26,49,199	64,43,568	3,90,92,767
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAIL, NABHA	2056	02-DISTRICT JAILS		4,38,39,277	1,45,77,072	5,84,16,349
			**********		----------	----------	----------	
			TOTAL(MH)			4,38,39,277	1,45,77,072	5,84,16,349
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		70,000	14,550	84,550
			**********		----------	----------	----------	
			TOTAL(MH)			70,000	14,550	84,550

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TOTAL(DDO)			4,39,09,277	1,45,91,622	5,85,00,899
SUPERINTENDENT,DISTRICT JAIL,SANGRUR	2056	02-DISTRICT JAILS	2,90,89,159	1,27,08,919	4,17,98,078
		98-COMPUTERIZATION IN THE STATE	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		2,90,91,159	1,27,08,919	4,18,00,078
**********			----------	----------	----------
TOTAL(DDO)			2,90,91,159	1,27,08,919	4,18,00,078
SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2056	01-CENTRAL JAILS	6,50,68,969	1,11,05,377	7,61,74,346

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,50,68,969	1,11,05,377	7,61,74,346
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	SUPERINTENDENT,DISTRICT JAILS,FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)			6,52,68,969	1,11,05,377	7,63,74,346
SUPERINTENDENT,OPEN AIR JAIL, NABHA	2056	02-DISTRICT JAILS	69,54,030	16,68,943	86,22,973
		98-COMPUTERIZATION IN THE STATE	1,850	2,650	4,500
	**********		----------	----------	----------
	TOTAL(MH)		69,55,880	16,71,593	86,27,473
**********			----------	----------	----------
TOTAL(DDO)			69,55,880	16,71,593	86,27,473
SUPERINTENDENT,ROPAR	2056	02-DISTRICT JAILS	2,42,57,504	68,17,119	3,10,74,623
	**********		----------	----------	----------
	TOTAL(MH)		2,42,57,504	68,17,119	3,10,74,623

**********					2,42,57,504	68,17,119	3,10,74,623
TOTAL(DDO)							
SUPERITENDENT,SUB-JAIL	2056	02-DISTRICT JAILS			65,41,963	14,33,212	79,75,175
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		65,41,963	14,33,212	79,75,175
JAILS	INSPECTOR GENERAL OF PRISONS, PUNJAB	**********					
		TOTAL(DDO)			65,41,963	14,33,212	79,75,175

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	TOTAL(CCO)				72,91,67,094	22,59,09,483	95,50,76,577
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TOTAL(DEPT)					72,91,67,094	22,59,09,483	95,50,76,577
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING,DISTRICT	2230	01-DIRECTORATE OF EMPLOYMENT	49,39,497	12,09,807	61,49,304
	BUREAU OF EMPLOYMENT & TRAINING	GENERATION AND TRAINING					
				11-GHAR GHAR ROZGAR MISSION	4,58,539	6,58,882	11,17,421
		**********			----------	----------	----------
		TOTAL(MH)			1,19,39,999	33,01,901	1,52,41,900
	**********				----------	----------	----------
	TOTAL(DDO)				1,19,39,999	33,01,901	1,52,41,900

DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	83,28,488	19,57,930	1,02,86,418
		11-GHAR GHAR ROZGAR MISSION	9,03,654	6,71,631	15,75,285
	**********		----------	----------	----------
	TOTAL(MH)		92,32,142	26,29,561	1,18,61,703
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,432	0	33,432

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	TOTAL(MH)		33,432	0	33,432
		******************************					
		TOTAL(DDO)			92,65,574	26,29,561	1,18,95,135
DEPUTY DIRECTOR,DISTRICT BUREAU OF EMPLOYMENT GENERATION AND TRAINING			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,035	0	1,035
			**********				

	TOTAL(MH)		34,467	0	34,467
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TOTAL(DDO)			92,66,609	26,29,561	1,18,96,170
DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT & TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2,61,11,077	60,26,840	3,21,37,917
		01-DIRECTORATE OF INDUSTRIAL TRAINING	5,76,598	0	5,76,598
		11-GHAR GHAR ROZGAR MISSION	28,82,641	21,02,766	49,85,407
	**********		----------	----------	----------
	TOTAL(MH)		2,95,70,316	81,29,606	3,76,99,922
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TOTAL(DDO)					2,95,70,316	81,29,606	3,76,99,922
DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB			2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1,81,98,206	43,09,588	2,25,07,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DIRECTOR,DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB	2230	09-SKILL DEVELOPMENT MISSION	57,52,494	0	57,52,494
				11-GHAR GHAR ROZGAR MISSION	4,89,598	1,47,654	6,37,252
				13-NATIONAL	3,10,000	0	3,10,000

		CAREER SERVICE,			
		PUNJAB			
		98-COMPUTERIZAT	0	60,000	60,000
		ION IN THE			
		STATE			
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TOTAL(MH)			2,47,50,298	45,17,242	2,92,67,540
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TOTAL(DDO)			2,47,50,298	45,17,242	2,92,67,540
DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	28,48,846	7,70,719	36,19,565
		11-GHAR GHAR ROZGAR MISSION	2,98,662	3,74,673	6,73,335
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		TOTAL(MH)	31,47,508	11,45,392	42,92,900
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TOTAL(DDO)			31,47,508	11,45,392	42,92,900
DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER,DISTRICT BUREAU OF EMPLOYMENT AND TRAINING	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1,05,12,435	25,93,642	1,31,06,077
		11-GHAR GHAR ROZGAR MISSION	9,10,298	6,17,349	15,27,647
		**********	----------	----------	----------
		TOTAL(MH)	1,14,22,733	32,10,991	1,46,33,724
	2235	01-PENSION AND	37,600	0	37,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
		**********			----------	----------	----------
		TOTAL(MH)			37,600	0	37,600
		******************************			----------	----------	----------
		TOTAL(DDO)			1,14,60,333	32,10,991	1,46,71,324
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	22,93,565	6,15,842	29,09,407
				11-GHAR GHAR ROZGAR MISSION	3,91,052	3,47,150	7,38,202

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	TOTAL(MH)		26,84,617	9,62,992	36,47,609
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TOTAL(DDO)			26,84,617	9,62,992	36,47,609
DISTRICT EMPLOYMENT OFFICER,DISTRICT EMPLOYMENT OFFICER, LUDHIANA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	36,55,287	8,40,815	44,96,102
		11-GHAR GHAR ROZGAR MISSION	5,11,626	3,99,072	9,10,698
	**********		----------	----------	----------
	TOTAL(MH)		41,66,913	12,39,887	54,06,800
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	70,773	11,200	81,973

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TOTAL(MH)	70,773	11,200	81,973

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	TOTAL(DDO)			42,37,686	12,51,087	54,88,773
		DISTRICT EMPLOYMENT OFFICER,FEROZEPUR	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	17,14,950	4,02,630	21,17,580

		11-GHAR GHAR ROZGAR MISSION	1,90,472	1,75,874	3,66,346
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TOTAL(MH)			19,76,195	5,89,704	25,65,899
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,482	0	66,482
	**********		----------	----------	----------
	TOTAL(MH)		66,482	0	66,482
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TOTAL(DDO)			62,09,590	18,29,591	80,39,181
DISTRICT EMPLOYMENT	2235	03-REIMBURSEMEN	21,850	0	21,850

OFFICER,GURDASPUR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
	**********		----------	----------	----------	
	TOTAL(MH)		21,850	0	21,850	
**********			----------	----------	----------	
TOTAL(DDO)			21,850	0	21,850	
	DISTRICT EMPLOYMENT OFFICER,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,066	0	9,066

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		9,066	0	9,066
		**********			----------	----------	----------
		TOTAL(DDO)			9,066	0	9,066
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	DY. DIRECTOR EMPLOYMENT,SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7,60,098	2,77,246	10,37,344
			**********		----------	----------	----------
			TOTAL(MH)		7,60,098	2,77,246	10,37,344
		**********			----------	----------	----------
		TOTAL(DDO)			7,60,098	2,77,246	10,37,344

EMPLOYMENT GENRATION AND TRAINING OFFICER,TOWN EMPLOYMENT EXCHANGE,	2210	01-COMMUNITY HEALTH CENTRES	0	2,04,008	2,04,008
		01-PRIMARY HEALTH CENTRES	0	2,44,394	2,44,394
	**********	----------	----------	----------	----------
	TOTAL(MH)		0	4,48,402	4,48,402
**********		----------	----------	----------	----------
TOTAL(DDO)			0	4,48,402	4,48,402
EMPLOYMENT OFFICER,BATALA	2230	01-DIRECTION AND ADMINISTRATION	825	0	825
	**********	----------	----------	----------	----------
	TOTAL(MH)		825	0	825

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TOTAL(DDO)				825	0	825
EMPLOYMENT OFFICER,EMPLOYMENT	2235	03-REIMBURSEMEN		1,53,200	0	1,53,200

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	OFFICER,SUNAM			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,53,200	0	1,53,200
		**********			----------	----------	----------

		TOTAL(DDO)			1,53,200	0	1,53,200
LABOUR AND EMPLOYMEMT	DIRECTOR, EMPLOYMENT, PUNJAB	EMPLOYMENT OFFICER,FAZILKA	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	21,06,334	4,25,334	25,31,668
				11-GHAR GHAR ROZGAR MISSION	1,19,934	0	1,19,934
		**********		----------	----------	----------	----------
		TOTAL(MH)			22,26,268	4,25,334	26,51,602
		**********		----------	----------	----------	----------
		TOTAL(DDO)			22,26,268	4,25,334	26,51,602
		EMPLOYMENT OFFICER,PATHANKOT	2230	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	10,63,528	3,05,376	13,68,904

				11-GHAR GHAR ROZGAR MISSION	1,49,883	1,61,985	3,11,868
			**********		----------	----------	----------
			TOTAL(MH)		12,13,411	4,67,361	16,80,772
		********			----------	----------	----------
		TOTAL(DDO)			12,13,411	4,67,361	16,80,772
	**********				----------	----------	----------
	TOTAL(CCO)				82,60,39,119	25,18,21,890	1,07,78,61,009
LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR	2230	01-DIRECTION AND		46,74,589	14,99,437	61,74,026

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OF FACTORY,MOHALI		ADMINISTRATION			
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ADDITIONAL DIRECTOR (FACTORIES),ADDITIONAL DIRECTOR OF FACTORY,MOHALI	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	19,840	0	19,840
			**********		----------	----------	----------
			TOTAL(MH)		46,94,429	14,99,437	61,93,866
		**********			----------	----------	----------
		TOTAL(DDO)			46,94,429	14,99,437	61,93,866
		ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER,MOGA	2230	01-DIRECTION AND ADMINISTRATION	16,93,546	3,95,980	20,89,526
				01-DIRECTORATE OF INDUSTRIAL TRAINING	2,72,740	0	2,72,740
			**********		----------	----------	----------
			TOTAL(MH)		19,66,286	3,95,980	23,62,266

	2235	04-LEGAL AID TO THE POOR	90,900	0	90,900
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	TOTAL(MH)		90,900	0	90,900
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TOTAL(DDO)			20,57,186	3,95,980	24,53,166
ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	10,23,706	2,08,647	12,32,353
	**********		----------	----------	----------
	TOTAL(MH)		10,23,706	2,08,647	12,32,353
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	13,091	0	13,091

PUNJAB

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT /DEPUTY DIRECTOR OF FACTORIES,FEROZEPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,400	0	2,400
			**********		----------	----------	----------
			TOTAL(MH)		15,491	0	15,491
		**********			----------	----------	----------
		TOTAL(DDO)			10,39,197	2,08,647	12,47,844

ASSISTANT APPRENTICE ADVISOR (JR),ASSISTANT APPRENTICE ADVISOR (JR) RIC, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	21,34,476	0	21,34,476
		01-DIRECTORATE OF INDUSTRIAL TRAINING	17,14,672	4,28,992	21,43,664
	**********		----------	----------	----------
	TOTAL(MH)		38,49,148	4,28,992	42,78,140
********			----------	----------	----------
TOTAL(DDO)			38,49,148	4,28,992	42,78,140
ASSISTANT LABOUR COMMISSIONER,ASSISTANT LABOUR COMMISSIONER, MOHALI	2230	01-DIRECTION AND ADMINISTRATION	49,39,140	7,35,879	56,75,019
		01-DIRECTORATE OF INDUSTRIAL TRAINING	10,44,939	0	10,44,939

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TOTAL(MH)		59,84,079	7,35,879	67,19,958
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,119	1,11,569	1,51,688
**********				
TOTAL(MH)		40,119	1,11,569	1,51,688

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			60,24,198	8,47,448	68,71,646
		ASSISTANT LABOUR/CONCILIATION COMMISSIONER,SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	25,55,799	6,89,926	32,45,725
				01-DIRECTORATE OF INDUSTRIAL TRAINING	2,28,103	0	2,28,103
		**********		----------	----------	----------	----------
		TOTAL(MH)			28,24,021	8,01,495	36,25,516
		**********		----------	----------	----------	----------
		TOTAL(DDO)			88,08,100	15,37,374	1,03,45,474
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,BATALA	2230	01-DIRECTION AND ADMINISTRATION	2,12,101	0	2,12,101

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	TOTAL(MH)		2,12,101	0	2,12,101
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TOTAL(DDO)			2,12,101	0	2,12,101
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION	6,99,360	1,40,688	8,40,048
	**********		----------	----------	----------
	TOTAL(MH)		6,99,360	1,40,688	8,40,048
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9,937	9,937

			**********			----------	----------	----------
			TOTAL(MH)			0	9,937	9,937

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,99,360	1,50,625	8,49,985
		ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	26,66,605	5,16,386	31,82,991
		**********			----------	----------	----------
		TOTAL(MH)			26,66,605	5,26,323	31,92,928

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TOTAL(DDO)			33,65,965	6,67,011	40,32,976
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,MOGA	2230	01-DIRECTION AND ADMINISTRATION	9,72,188	2,24,932	11,97,120
	**********		----------	----------	----------
	TOTAL(MH)		9,72,188	2,24,932	11,97,120
**********		----------	----------	----------	
TOTAL(DDO)			9,72,188	2,24,932	11,97,120
ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PATIALA	2230	01-DIRECTION AND ADMINISTRATION	6,53,244	2,97,045	9,50,289
	**********		----------	----------	----------
	TOTAL(MH)		6,53,244	2,97,045	9,50,289

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,531	1,531
**********		----------	----------	----------
TOTAL(MH)		0	1,531	1,531
**********		----------	----------	----------
TOTAL(DDO)		6,53,244	2,98,576	9,51,820

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/DEPUTY DIRECTOR OF FACTORIES,PHAGWARA	2230	01-DIRECTION AND ADMINISTRATION	2,60,944	0	2,60,944
			**********		----------	----------	----------
			TOTAL(MH)		2,60,944	0	2,60,944
		**********			----------	----------	----------
		TOTAL(DDO)			2,60,944	0	2,60,944
		ASSISTANT/DPEUTY DIRECTOR OF FACTORIES,MANDIGOBIND GARH	2230	01-DIRECTION AND ADMINISTRATION	3,98,089	85,130	4,83,219
			**********		----------	----------	----------
			TOTAL(MH)		3,98,089	85,130	4,83,219
		**********			----------	----------	----------
		TOTAL(DDO)			3,98,089	85,130	4,83,219

ASSISTANT/DY. DIRECTOR OF FACTORIES,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION	9,37,301	1,80,749	11,18,050
	**********		----------	----------	----------
	TOTAL(MH)		9,37,301	1,80,749	11,18,050
**********			----------	----------	----------
TOTAL(DDO)			9,37,301	1,80,749	11,18,050
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,BATALA	2230	01-DIRECTION AND ADMINISTRATION	8,98,803	1,04,159	10,02,962
	**********		----------	----------	----------
	TOTAL(MH)		8,98,803	1,04,159	10,02,962
**********			----------	----------	----------
TOTAL(DDO)			8,98,803	1,04,159	10,02,962

		ASSISTANT/LABOUR	2230	01-DIRECTION	18,93,797	4,94,430	23,88,227
		COMMISSIONER/LABOUR-CUM-CONCILIA		AND			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TION OFFICER,BHATINDA		ADMINISTRATION			
		**********			----------	----------	----------
		TOTAL(MH)			18,93,797	4,94,430	23,88,227
		**********			----------	----------	----------
		TOTAL(DDO)			18,93,797	4,94,430	23,88,227
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIA TION OFFICER,FEROZEPUR	2230	01-DIRECTION AND ADMINISTRATION	31,38,653	2,10,437	33,49,090
		**********			----------	----------	----------

	TOTAL(MH)		31,38,653	2,10,437	33,49,090
**********			----------	----------	----------
TOTAL(DDO)			31,38,653	2,10,437	33,49,090
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,GURDASPUR	2230	01-DIRECTION AND ADMINISTRATION	23,49,557	5,06,310	28,55,867
	**********		----------	----------	----------
	TOTAL(MH)		23,49,557	5,06,310	28,55,867
	2235	04-LEGAL AID TO THE POOR	36,000	0	36,000
	**********		----------	----------	----------
	TOTAL(MH)		36,000	0	36,000
**********			----------	----------	----------
TOTAL(DDO)			23,85,557	5,06,310	28,91,867

		ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	2230	01-DIRECTION AND ADMINISTRATION	16,54,355	3,38,928	19,93,283
				01-DIRECTORATE OF INDUSTRIAL TRAINING	11,44,348	0	11,44,348
				11-GHAR GHAR ROZGAR MISSION	1,74,93,849	0	1,74,93,849

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,HOSHIARPUR	TOTAL(MH)		2,02,92,552	3,38,928	2,06,31,480

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TOTAL(DDO)			2,02,92,552	3,38,928	2,06,31,480
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION	29,34,469	9,07,564	38,42,033
	**********		----------	----------	----------
TOTAL(MH)			2,32,27,021	12,46,492	2,44,73,513
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,415	0	1,06,415
	**********		----------	----------	----------
TOTAL(MH)			1,06,415	0	1,06,415

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TOTAL(DDO)			2,33,33,436	12,46,492	2,45,79,928
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,KAPURTHALA	2230	01-DIRECTION AND ADMINISTRATION	17,17,615	3,24,900	20,42,515
	**********		----------	----------	----------
	TOTAL(MH)		17,17,615	3,24,900	20,42,515
**********			----------	----------	----------
TOTAL(DDO)			17,17,615	3,24,900	20,42,515
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	54,85,924	18,14,387	73,00,311
	**********		----------	----------	----------
	TOTAL(MH)		54,85,924	18,14,387	73,00,311

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,113	0	93,113
		**********			----------	----------	----------
				TOTAL(MH)	93,113	0	93,113
		**********			----------	----------	----------
				TOTAL(DDO)	55,79,037	18,14,387	73,93,424

ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER,PATIALA	2230	01-DIRECTION AND ADMINISTRATION	58,07,402	12,44,626	70,52,028
		01-DIRECTORATE OF INDUSTRIAL TRAINING	1,51,341	0	1,51,341
	**********		----------	----------	----------
	TOTAL(MH)		59,58,743	12,44,626	72,03,369
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,701	1,701
	**********		----------	----------	----------
	TOTAL(MH)		0	1,701	1,701

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TOTAL(DDO)					59,58,743	12,46,327	72,05,070
ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILIATION OFFICER,AMRITSAR	2230	01-DIRECTION AND ADMINISTRATION			29,72,088	6,12,681	35,84,769
	**********				----------	----------	----------
	TOTAL(MH)				29,72,088	6,12,681	35,84,769

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			29,72,088	6,12,681	35,84,769

DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER),LABOUR COMMISSIONER OFFICE	2230	01-DIRECTION AND ADMINISTRATION	1,22,02,666	39,96,682	1,61,99,348
		98-COMPUTERIZATION IN THE STATE	4,69,291	5,61,381	10,30,672
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	TOTAL(MH)		1,56,44,045	51,70,744	2,08,14,789
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TOTAL(DDO)			1,56,44,045	51,70,744	2,08,14,789
DEPUTY DIRECTOR OF FACTORIES,SANGRUR	2230	01-DIRECTION AND ADMINISTRATION	8,66,957	2,16,394	10,83,351
	**********		----------	----------	----------
	TOTAL(MH)		8,66,957	2,16,394	10,83,351

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TOTAL(DDO)			8,66,957	2,16,394	10,83,351
LABOUR-CUM-CONCILIATION OFFICER,LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB	2230	01-DIRECTION AND ADMINISTRATION	12,51,700	2,25,691	14,77,391
	**********		----------	----------	----------
	TOTAL(MH)		12,51,700	2,25,691	14,77,391
**********			----------	----------	----------
TOTAL(DDO)			12,51,700	2,25,691	14,77,391
PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,BHATINDA	2230	01-DIRECTION AND ADMINISTRATION	18,08,191	5,41,114	23,49,305
	**********		----------	----------	----------
	TOTAL(MH)		18,08,191	5,41,114	23,49,305

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LABOUR AND EMPLOYMEMT	LABOUR COMMISSIONER, PUNJAB	TOTAL(DDO)			18,08,191	5,41,114	23,49,305
		PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL,LUDHIANA	2230	01-DIRECTION AND ADMINISTRATION	25,98,726	6,53,129	32,51,855
		**********			----------	----------	----------
		TOTAL(MH)			44,06,917	11,94,243	56,01,160
		**********			----------	----------	----------
		TOTAL(DDO)			44,06,917	11,94,243	56,01,160

PRESIDING OFFICER,INDUSTRIAL TRIBUNAL	2230	01-DIRECTION AND ADMINISTRATION	24,29,540	5,83,922	30,13,462
	**********		----------	----------	----------
	TOTAL(MH)		24,29,540	5,83,922	30,13,462
**********			----------	----------	----------
TOTAL(DDO)			24,29,540	5,83,922	30,13,462
PRESIDING OFFICER,INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR	2230	01-DIRECTION AND ADMINISTRATION	27,12,282	5,80,862	32,93,144
	**********		----------	----------	----------
	TOTAL(MH)		27,12,282	5,80,862	32,93,144
**********			----------	----------	----------
TOTAL(DDO)			27,12,282	5,80,862	32,93,144

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TOTAL(CCO)	9,94,64,974	1,94,46,126	11,89,11,100

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TOTAL(DEPT)	92,55,04,093	27,12,68,016	1,19,67,72,109

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	A.C. (G) DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2070	01-CIVIL DEFENCE	2,56,198	0	2,56,198
			**********				
			TOTAL(MH)		2,56,198	0	2,56,198

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TOTAL(DDO)			2,56,198	0	2,56,198
A.C.(G) FOR DEPUTY COMMISSIONER,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	26,45,758	6,63,426	33,09,184
	**********		----------	----------	----------
	TOTAL(MH)		26,45,758	6,63,426	33,09,184
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,673	0	1,06,673
	**********		----------	----------	----------
	TOTAL(MH)		1,06,673	0	1,06,673
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TOTAL(DDO)			27,52,431	6,63,426	34,15,857
CHILD DEVELOPMENT PROJECT OFFICER,SEHNA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	28,01,600	41,98,851	70,00,451
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	28,85,152	0	28,85,152
	**********		----------	----------	----------
	TOTAL(MH)		56,86,752	41,98,851	98,85,603
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			56,86,752	41,98,851	98,85,603
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	D R O FOR DEPUTY COMMISSIONER, JALANDHAR	2029	02-DISTRICT ESTABLISHMENT	17,47,311	3,48,826	20,96,137
		**********			----------	----------	----------
		TOTAL(MH)			74,34,063	45,47,677	1,19,81,740
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,423	0	1,25,423
		**********			----------	----------	----------
		TOTAL(MH)			1,25,423	0	1,25,423

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TOTAL(DDO)			75,59,486	45,47,677	1,21,07,163
DEPUTY COMMISSIONER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,10,971	6,98,634	9,09,605
	**********		----------	----------	----------
	TOTAL(MH)		2,10,971	6,98,634	9,09,605
**********			----------	----------	----------
TOTAL(DDO)			2,10,971	6,98,634	9,09,605
DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS,JALANDHAR	2029	01-SUPERINTENDENCE	1,41,88,104	34,20,821	1,76,08,925

02-DISTRICT ESTABLISHMENT	3,16,096	79,024	3,95,120
98-COMPUTERIZATION IN THE STATE	39,104	12,326	51,430
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TOTAL(MH)	1,45,43,304	35,12,171	1,80,55,475

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,45,43,304	35,12,171	1,80,55,475

DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER,ROPAR	2029	02-DISTRICT ESTABLISHMENT	11,78,080	1,60,976	13,39,056
	**********		----------	----------	----------
	TOTAL(MH)		1,57,21,384	36,73,147	1,93,94,531
**********			----------	----------	----------
TOTAL(DDO)			1,57,21,384	36,73,147	1,93,94,531
DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2029	02-DISTRICT ESTABLISHMENT	31,22,590	3,98,552	35,21,142
	**********		----------	----------	----------
	TOTAL(MH)		31,22,590	3,98,552	35,21,142
**********			----------	----------	----------
TOTAL(DDO)			31,22,590	3,98,552	35,21,142
DISTRICT REVENUE	2029	02-DISTRICT	13,46,375	4,09,938	17,56,313

OFFICER,FARIDKOT		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		13,46,375	4,09,938	17,56,313
**********			----------	----------	----------
TOTAL(DDO)			13,46,375	4,09,938	17,56,313
DISTRICT REVENUE OFFICER,FOR	2029	02-DISTRICT	21,18,830	5,42,024	26,60,854
DEPUTY COMMISSIONER		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		21,18,830	5,42,024	26,60,854
**********			----------	----------	----------
TOTAL(DDO)			21,18,830	5,42,024	26,60,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DISTRICT REVENUE OFFICER,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT	11,66,811	6,85,874	18,52,685
			**********				
			TOTAL(MH)		32,85,641	12,27,898	45,13,539
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,508	0	3,508
			**********				
			TOTAL(MH)		3,508	0	3,508
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TOTAL(DDO)			32,89,149	12,27,898	45,17,047
DISTT. REVENUE OFFICER,MOGA	2029	02-DISTRICT ESTABLISHMENT	6,32,554	1,48,552	7,81,106
	**********		----------	----------	----------
	TOTAL(MH)		6,32,554	1,48,552	7,81,106
**********			----------	----------	----------
TOTAL(DDO)			6,32,554	1,48,552	7,81,106
DRO FOR DEPUTY COMMISSIONER,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	29,46,657	6,39,470	35,86,127
	**********		----------	----------	----------
	TOTAL(MH)		29,46,657	6,39,470	35,86,127
	2053	01-DISTRICT ESTABLISHMENTS	8,67,668	0	8,67,668

				**********			
				TOTAL(MH)	8,67,668	0	8,67,668
				**********			
				TOTAL(DDO)	38,14,325	6,39,470	44,53,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	DRO FOR DEPUTY COMMISSIONER,DEPUTY COMMISSIONER, BHATINDA	2029	02-DISTRICT ESTABLISHMENT	24,49,641	5,39,202	29,88,843
			**********				
			TOTAL(MH)		24,49,641	5,39,202	29,88,843
			2235	03-REIMBURSEMEN	2,65,919	0	2,65,919

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		2,65,919	0	2,65,919
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TOTAL(DDO)			27,15,560	5,39,202	32,54,762
DRO FOR DEPUTY	2029	02-DISTRICT	13,52,816	4,21,780	17,74,596
COMMISSIONER,GURDASPUR		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		13,52,816	4,21,780	17,74,596
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TOTAL(DDO)			13,52,816	4,21,780	17,74,596

DRO FOR DEPUTY COMMISSIONER,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT	30,61,086	10,08,674	40,69,760
	**********		----------	----------	----------
	TOTAL(MH)		30,61,086	10,08,674	40,69,760
**********			----------	----------	----------
TOTAL(DDO)			30,61,086	10,08,674	40,69,760
DRO FOR DEPUTY COMMISSIONER,MANSA	2029	02-DISTRICT ESTABLISHMENT	12,23,409	3,04,668	15,28,077
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	TOTAL(MH)		12,23,409	3,04,668	15,28,077

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			12,23,409	3,04,668	15,28,077
		DRO FOR DEPUTY COMMISSIONER,MUKATSAR	2029	02-DISTRICT ESTABLISHMENT	5,50,752	1,43,380	6,94,132
			**********				
			TOTAL(MH)		17,74,161	4,48,048	22,22,209
		**********					
		TOTAL(DDO)			17,74,161	4,48,048	22,22,209
		DRO FOR DEPUTY COMMISSIONER,PATIALA	2029	02-DISTRICT ESTABLISHMENT	30,36,037	0	30,36,037
			**********				
			TOTAL(MH)		30,36,037	0	30,36,037

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TOTAL(DDO)			30,36,037	0	30,36,037
HEADMASTER, STATE PATWAR SCHOOL,JALANDHAR	2029	01-SUPERINTENDENCE	29,99,318	5,99,247	35,98,565
		02-DISTRICT ESTABLISHMENT	2,49,864	0	2,49,864
	**********		----------	----------	----------
	TOTAL(MH)		32,49,182	5,99,247	38,48,429
**********			----------	----------	----------
TOTAL(DDO)			32,49,182	5,99,247	38,48,429
SOCH,FOR DTR.LAO(PB)	2053	01-DISTRICT ESTABLISHMENTS	2,34,993	0	2,34,993
	**********		----------	----------	----------

				TOTAL(MH)	2,34,993	0	2,34,993
				**********	----------	----------	----------
				TOTAL(DDO)	2,34,993	0	2,34,993

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	SUB DIVISIONAL MEGISTRATE,SUB DIVISIONAL MEGISTRAT, TAPA	2053	01-DISTRICT ESTABLISHMENTS	17,75,226	4,63,896	22,39,122
			**********		----------	----------	----------
			TOTAL(MH)		20,10,219	4,63,896	24,74,115
		**********			----------	----------	----------
		TOTAL(DDO)			20,10,219	4,63,896	24,74,115

SUB DIVISIONAL OFFICER (C),NAWANSHAHAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4,53,000	0	4,53,000
	**********		----------	----------	----------
	TOTAL(MH)		4,53,000	0	4,53,000
**********			----------	----------	----------
TOTAL(DDO)			4,53,000	0	4,53,000
TEHSILDAR, ABOHAR	2029	02-DISTRICT ESTABLISHMENT	92,59,956	19,81,052	1,12,41,008
	**********		----------	----------	----------
	TOTAL(MH)		92,59,956	19,81,052	1,12,41,008
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TOTAL(DDO)				92,59,956	19,81,052	1,12,41,008
TEHSILDAR, BARNALA,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	59,851	59,851
	**********			----------	----------	----------
	TOTAL(MH)			0	59,851	59,851
	**********			----------	----------	----------
	TOTAL(DDO)			0	59,851	59,851

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, BHAWANIGARH,TEHSILDAR, BHAWANIGARH	2029	02-DISTRICT ESTABLISHMENT	44,16,539	11,11,859	55,28,398
			**********				
			TOTAL(MH)		44,16,539	11,11,859	55,28,398
			2053	01-DISTRICT ESTABLISHMENTS	26,28,347	7,17,981	33,46,328
				05-HONORARIUM TO LAMBARDARS	12,71,168	0	12,71,168
			**********				
			TOTAL(MH)		38,99,515	7,17,981	46,17,496
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	8,916	8,916

PENSIONERS

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	TOTAL(MH)		0	8,916	8,916
**********			----------	----------	----------
TOTAL(DDO)			83,16,054	18,38,756	1,01,54,810
TEHSILDAR, DHURI,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	69,95,260	16,80,724	86,75,984
	**********		----------	----------	----------
	TOTAL(MH)		69,95,260	16,80,724	86,75,984
	2053	01-DISTRICT ESTABLISHMENTS	61,84,354	17,45,458	79,29,812
		05-HONORARIUM TO LAMBARDARS	15,78,950	7,09,000	22,87,950
	**********		----------	----------	----------

				TOTAL(MH)		77,63,304	24,54,458	1,02,17,762
				2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, DHURI,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,52,173	1,20,901	3,73,074

PENSIONERS

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	TOTAL(MH)		4,52,173	1,20,901	5,73,074
**********			----------	----------	----------
TOTAL(DDO)			1,52,10,737	42,56,083	1,94,66,820
TEHSILDAR, JALALABAD	2029	02-DISTRICT ESTABLISHMENT	36,97,611	9,29,040	46,26,651
	**********		----------	----------	----------
	TOTAL(MH)		36,97,611	9,29,040	46,26,651
	2053	01-DISTRICT ESTABLISHMENTS	40,33,049	10,49,916	50,82,965
		05-HONORARIUM TO LAMBARDARS	6,71,516	4,47,000	11,18,516
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TOTAL(MH)		47,04,565	14,96,916	62,01,481
2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	5,14,84,125	0	5,14,84,125
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TOTAL(MH)		5,14,84,125	0	5,14,84,125

GOVERNMENT OF PUNJAB Page 1381

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			5,98,86,301	24,25,956	6,23,12,257
		TEHSILDAR, JALANDHAR - II	2029	02-DISTRICT ESTABLISHMENT	1,16,06,835	22,67,083	1,38,73,918
			**********		----------	----------	----------
			TOTAL(MH)		6,30,90,960	22,67,083	6,53,58,043
			2053	01-COMMISSIONERS	2,15,496	0	2,15,496
				01-DISTRICT ESTABLISHMENTS	63,82,505	17,97,925	81,80,430
				05-HONORARIUM TO LAMBARDARS	0	10,53,000	10,53,000
			**********		----------	----------	----------

	TOTAL(MH)		65,98,001	28,50,925	94,48,926
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TOTAL(DDO)			7,80,91,137	75,43,964	8,56,35,101
TEHSILDAR, KHAMANNO,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	27,57,589	5,10,491	32,68,080
	**********		----------	----------	----------
	TOTAL(MH)		27,57,589	5,10,491	32,68,080
**********			----------	----------	----------
TOTAL(DDO)			27,57,589	5,10,491	32,68,080
TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	2029	02-DISTRICT ESTABLISHMENT	58,87,650	14,10,206	72,97,856
	**********		----------	----------	----------
	TOTAL(MH)		58,87,650	14,10,206	72,97,856

				2053	01-DISTRICT ESTABLISHMENTS	22,56,963	7,60,966	30,17,929

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, MAJHITA,TEHSILDAR, MAJHITHA	TOTAL(MH)		22,56,963	7,60,966	30,17,929
		******************************					
		TOTAL(DDO)			81,44,613	21,71,172	1,03,15,785
		TEHSILDAR, MALERKOTLA,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	59,38,751	11,28,801	70,67,552

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TOTAL(MH)			81,95,714	18,89,767	1,00,85,481
2053	01-DISTRICT ESTABLISHMENTS		42,68,673	9,14,719	51,83,392
	05-HONORARIUM TO LAMBARDARS		16,94,344	0	16,94,344
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TOTAL(MH)			59,63,017	9,14,719	68,77,736
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TOTAL(DDO)			2,00,46,381	42,14,692	2,42,61,073
TEHSILDAR, MOONAK,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	18,64,974	2,86,171	21,51,145
	**********		----------	----------	----------
	TOTAL(MH)		18,64,974	2,86,171	21,51,145

2053	01-DISTRICT ESTABLISHMENTS	39,85,975	15,67,782	55,53,757
	05-HONORARIUM TO LAMBARDARS	9,07,824	5,49,000	14,56,824
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TOTAL(MH)		48,93,799	21,16,782	70,10,581
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,82,000	0	1,82,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,82,000	0	1,82,000
		**********			----------	----------	----------
		TOTAL(DDO)			69,40,773	24,02,953	93,43,726
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR, SUNAM,SANGRUR	2029	02-DISTRICT ESTABLISHMENT	91,91,493	22,33,229	1,14,24,722
			**********		----------	----------	----------
			TOTAL(MH)		91,91,493	22,33,229	1,14,24,722
			2053	01-DISTRICT ESTABLISHMENTS	59,92,840	13,68,140	73,60,980
				05-HONORARIUM TO LAMBARDARS	18,13,500	0	18,13,500
			**********		----------	----------	----------
			TOTAL(MH)		78,06,340	13,68,140	91,74,480

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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	TOTAL(MH)		1,00,000	0	1,00,000
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TOTAL(DDO)			1,70,97,833	36,01,369	2,06,99,202
TEHSILDAR,, FEROZEPUR	2029	02-DISTRICT ESTABLISHMENT	87,15,770	19,98,168	1,07,13,938
	**********		----------	----------	----------
	TOTAL(MH)		87,15,770	19,98,168	1,07,13,938

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,, FEROZEPUR	2053	01-DISTRICT ESTABLISHMENTS	1,01,69,407	29,93,468	1,31,62,875
				05-HONORARIUM TO LAMBARDARS	0	21,50,000	21,50,000
			**********		----------	----------	----------
			TOTAL(MH)		1,01,69,407	51,43,468	1,53,12,875
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	52,464	0	52,464

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		52,464	0	52,464
**********			----------	----------	----------
TOTAL(DDO)			1,89,37,641	71,41,636	2,60,79,277
TEHSILDAR,, ZIRA	2029	02-DISTRICT ESTABLISHMENT	51,59,165	8,87,428	60,46,593
	**********		----------	----------	----------
	TOTAL(MH)		51,59,165	8,87,428	60,46,593
	2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER	5,14,84,125	0	5,14,84,125

	FENCE AND INTERNATIONAL BORDER				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,56,767	0	1,56,767	
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	TOTAL(MH)	5,16,40,892	0	5,16,40,892	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********			----------	----------	----------

TOTAL(DDO)			5,68,00,057	8,87,428	5,76,87,485
TEHSILDAR,,BABA BAKALA	2029	02-DISTRICT ESTABLISHMENT	1,22,98,268	28,41,016	1,51,39,284
	**********		----------	----------	----------
	TOTAL(MH)		6,39,39,160	28,41,016	6,67,80,176
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)			6,92,98,325	37,28,444	7,30,26,769
TEHSILDAR,,DASUYA	2029	02-DISTRICT ESTABLISHMENT	1,10,29,885	22,55,940	1,32,85,825
	**********		----------	----------	----------
	TOTAL(MH)		1,10,29,885	22,55,940	1,32,85,825
	2053	01-DISTRICT ESTABLISHMENTS	78,81,191	17,18,395	95,99,586
	**********		----------	----------	----------
	TOTAL(MH)		78,81,191	17,18,395	95,99,586
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	66,617	66,617

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,DASUYA	TOTAL(MH)		0	66,617	66,617
		******************************			----------	----------	----------
		TOTAL(DDO)			1,89,11,076	40,40,952	2,29,52,028
		TEHSILDAR,,GARHSANKAR	2029	02-DISTRICT ESTABLISHMENT	77,36,817	16,04,554	93,41,371
			**********		----------	----------	----------
			TOTAL(MH)		77,36,817	16,71,171	94,07,988

	2053	01-DISTRICT ESTABLISHMENTS	55,97,997	14,99,173	70,97,170
	**********		----------	----------	----------
	TOTAL(MH)		55,97,997	14,99,173	70,97,170
**********			----------	----------	----------
TOTAL(DDO)			3,22,45,890	71,44,679	3,93,90,569
TEHSILDAR,,MUKERIAN	2029	02-DISTRICT ESTABLISHMENT	78,19,914	17,18,068	95,37,982
	**********		----------	----------	----------
	TOTAL(MH)		78,19,914	17,18,068	95,37,982
	2053	01-DISTRICT ESTABLISHMENTS	81,07,051	14,79,400	95,86,451
	**********		----------	----------	----------
	TOTAL(MH)		81,07,051	14,79,400	95,86,451

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TOTAL(DDO)					1,59,26,965	31,97,468	1,91,24,433
TEHSILDAR,,SANGRUR	2029	02-DISTRICT ESTABLISHMENT			1,09,16,015	29,37,482	1,38,53,497
	**********				----------	----------	----------
	TOTAL(MH)				1,09,16,015	29,37,482	1,38,53,497

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,,SANGRUR	2053	01-DISTRICT ESTABLISHMENTS	12,55,241	0	12,55,241

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TOTAL(MH)			1,21,71,256	29,37,482	1,51,08,738
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	9,250	9,250
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TOTAL(MH)			0	9,250	9,250
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TOTAL(DDO)			1,21,71,256	29,46,732	1,51,17,988
TEHSILDAR,AMLOH	2029	02-DISTRICT ESTABLISHMENT	38,62,730	10,12,480	48,75,210
**********			----------	----------	----------
TOTAL(MH)			38,62,730	10,12,480	48,75,210

	2053	01-DISTRICT ESTABLISHMENTS	49,85,703	13,08,765	62,94,468
		05-HONORARIUM TO LAMBARDARS	11,46,000	0	11,46,000
	**********		----------	----------	----------
	TOTAL(MH)		61,31,703	13,08,765	74,40,468
	**********		----------	----------	----------
TOTAL(DDO)			99,94,433	23,21,245	1,23,15,678
TEHSILDAR,AMRITSAR-1	2029	02-DISTRICT ESTABLISHMENT	93,46,337	21,19,124	1,14,65,461
	**********		----------	----------	----------
	TOTAL(MH)		93,46,337	21,19,124	1,14,65,461
	2053	01-DISTRICT	1,16,87,290	23,43,443	1,40,30,733

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		1,16,87,290	23,43,443	1,40,30,733
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,AMRITSAR-1	2071	01-LEAVE ENCASHMENT BENEFITS	50,39,060	0	50,39,060
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,44,072	96,048	2,40,120
			**********		----------	----------	----------
			TOTAL(MH)		51,83,132	96,048	52,79,180

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TOTAL(DDO)			2,62,16,759	45,58,615	3,07,75,374
TEHSILDAR,AMRITSAR-II	2029	02-DISTRICT ESTABLISHMENT	1,39,27,561	33,11,360	1,72,38,921
	**********		----------	----------	----------
	TOTAL(MH)		1,39,27,561	33,11,360	1,72,38,921
	2053	01-DISTRICT ESTABLISHMENTS	1,88,218	52,720	2,40,938
	**********		----------	----------	----------
	TOTAL(MH)		1,88,218	52,720	2,40,938
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TOTAL(DDO)			1,41,15,779	33,64,080	1,74,79,859

TEHSILDAR,BAGHAPURANA	2029	02-DISTRICT ESTABLISHMENT	37,11,412	8,23,112	45,34,524
	**********		----------	----------	----------
	TOTAL(MH)		37,11,412	8,23,112	45,34,524
	2053	01-DISTRICT ESTABLISHMENTS	38,92,979	10,85,649	49,78,628
		05-HONORARIUM	7,35,000	0	7,35,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		46,27,979	10,85,649	57,13,628

		**********			----------	----------	----------
		TOTAL(DDO)			83,39,391	19,08,761	1,02,48,152
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BALACHAUR	2029	02-DISTRICT ESTABLISHMENT	35,88,724	6,45,632	42,34,356
			**********		----------	----------	----------
			TOTAL(MH)		35,88,724	6,45,632	42,34,356
			2053	01-DISTRICT ESTABLISHMENTS	77,76,908	15,96,566	93,73,474
				05-HONORARIUM TO LAMBARDARS	26,83,500	0	26,83,500
			**********		----------	----------	----------
			TOTAL(MH)		1,04,60,408	15,96,566	1,20,56,974
		**********			----------	----------	----------
		TOTAL(DDO)			1,40,49,132	22,42,198	1,62,91,330

TEHSILDAR,BASSI PHATANA	2053	01-DISTRICT ESTABLISHMENTS	20,89,287	4,08,698	24,97,985
		05-HONORARIUM TO LAMBARDARS	15,12,000	0	15,12,000
	**********		----------	----------	----------
	TOTAL(MH)		36,01,287	4,08,698	40,09,985
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TOTAL(DDO)			36,01,287	4,08,698	40,09,985
TEHSILDAR,BATALA	2029	02-DISTRICT ESTABLISHMENT	2,61,52,238	63,04,182	3,24,56,420
	**********		----------	----------	----------
	TOTAL(MH)		2,61,52,238	63,04,182	3,24,56,420

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BATALA	2053	01-DISTRICT ESTABLISHMENTS	1,33,97,081	32,14,424	1,66,11,505
				05-HONORARIUM TO LAMBARDARS	10,23,000	30,24,850	40,47,850
			**********		----------	----------	----------
			TOTAL(MH)		1,44,20,081	62,39,274	2,06,59,355
			2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,280	0	1,280
				03-REIMBURSEMENT OF MEDICAL	1,25,439	4,29,942	5,55,381

		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,719	4,29,942	5,56,661
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TOTAL(DDO)			4,06,99,038	1,29,73,398	5,36,72,436
TEHSILDAR,BHOLATH	2029	02-DISTRICT	23,81,176	6,12,300	29,93,476
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		23,81,176	6,12,300	29,93,476
	2053	01-DISTRICT	40,60,372	6,45,854	47,06,226
		ESTABLISHMENTS			
		05-HONORARIUM	1,83,000	0	1,83,000

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TOTAL(MH)	42,43,372	6,45,854	48,89,226

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TOTAL(DDO)	66,24,548	12,58,154	78,82,702

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,BUDHLADA	2029	02-DISTRICT ESTABLISHMENT	33,97,653	14,46,969	48,44,622
			**********		----------	----------	----------
			TOTAL(MH)		33,97,653	14,46,969	48,44,622

2053	01-DISTRICT ESTABLISHMENTS	34,60,641	24,30,052	58,90,693
	05-HONORARIUM TO LAMBARDARS	9,00,000	28,74,193	37,74,193
	98-COMPUTERIZATION IN THE STATE	3,000	0	3,000
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TOTAL(MH)		43,63,641	53,04,245	96,67,886
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
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TOTAL(MH)		0	10,000	10,000
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TOTAL(DDO)			77,61,294	67,61,214	1,45,22,508
TEHSILDAR,DERRABASSI	2053	01-DISTRICT ESTABLISHMENTS	1,03,50,018	29,31,930	1,32,81,948
		05-HONORARIUM TO LAMBARDARS	18,62,806	29,24,085	47,86,891
	**********		----------	----------	----------
	TOTAL(MH)		1,22,12,824	58,56,015	1,80,68,839
	**********		----------	----------	----------
TOTAL(DDO)			1,22,12,824	58,56,015	1,80,68,839
TEHSILDAR,DHARAMKOT	2029	02-DISTRICT ESTABLISHMENT	3,55,524	0	3,55,524
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,55,524	0	3,55,524
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			3,55,524	0	3,55,524
		TEHSILDAR,FARIDKOT	2029	02-DISTRICT ESTABLISHMENT	44,59,888	15,22,092	59,81,980
			**********				
			TOTAL(MH)		48,15,412	15,22,092	63,37,504
			2053	01-DISTRICT ESTABLISHMENTS	52,72,271	16,09,028	68,81,299
				05-HONORARIUM	0	36,254	36,254

		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		52,72,271	16,45,282	69,17,553
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TOTAL(DDO)			1,00,87,683	31,67,374	1,32,55,057
TEHSILDAR,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	87,34,978	25,04,266	1,12,39,244
	**********		----------	----------	----------
	TOTAL(MH)		87,34,978	25,04,266	1,12,39,244
	2053	01-DISTRICT ESTABLISHMENTS	72,46,681	18,06,148	90,52,829
		05-HONORARIUM TO LAMBARDARS	19,63,500	0	19,63,500
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			TOTAL(MH)		92,10,181	18,06,148	1,10,16,329
			**********		----------	----------	----------
			TOTAL(DDO)		1,79,45,159	43,10,414	2,22,55,573
	TEHSILDAR,FAZILKA	2029	02-DISTRICT		67,29,720	16,89,538	84,19,258

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		67,29,720	16,89,538	84,19,258
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,FAZILKA	2053	01-DISTRICT ESTABLISHMENTS	51,99,212	19,27,944	71,27,156

		05-HONORARIUM	11,14,500	8,23,500	19,38,000
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		63,13,712	27,51,444	90,65,156
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TOTAL(DDO)			1,30,43,432	44,40,982	1,74,84,414
TEHSILDAR,GIDDERBAHA	2029	02-DISTRICT	40,03,984	9,78,774	49,82,758
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		40,03,984	9,78,774	49,82,758
	2053	01-DISTRICT	35,51,086	9,55,132	45,06,218
		ESTABLISHMENTS			
		05-HONORARIUM	6,20,150	0	6,20,150
		TO LAMBARDARS			

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	TOTAL(MH)		41,71,236	9,55,132	51,26,368
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TOTAL(DDO)			81,75,220	19,33,906	1,01,09,126
TEHSILDAR,GURDASPUR	2029	02-DISTRICT ESTABLISHMENT	3,27,36,288	87,26,517	4,14,62,805
	**********		----------	----------	----------
	TOTAL(MH)		3,27,36,288	87,26,517	4,14,62,805
	2053	01-DISTRICT ESTABLISHMENTS	2,16,33,713	30,26,420	2,46,60,133
		98-COMPUTERIZAT	57,700	0	57,700

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		2,16,91,413	30,26,420	2,47,17,833
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,83,036	53,258	4,36,294
			**********		----------	----------	----------
			TOTAL(MH)		3,83,036	53,258	4,36,294
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TOTAL(DDO)					5,48,10,737	1,18,06,195	6,66,16,932

TEHSILDAR,GURUHARSHAHI	2029	02-DISTRICT ESTABLISHMENT	28,27,230	6,34,300	34,61,530
	**********		----------	----------	----------
	TOTAL(MH)		28,27,230	6,34,300	34,61,530
	2053	01-DISTRICT ESTABLISHMENTS	24,68,442	6,94,904	31,63,346
		05-HONORARIUM TO LAMBARDARS	7,08,000	0	7,08,000
	**********		----------	----------	----------
	TOTAL(MH)		31,76,442	6,94,904	38,71,346
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TOTAL(DDO)			60,03,672	13,29,204	73,32,876
TEHSILDAR,HOSHIARPUR	2029	02-DISTRICT ESTABLISHMENT	1,05,94,871	24,92,532	1,30,87,403

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TOTAL(MH)	1,05,94,871	24,92,532	1,30,87,403	
2053	01-DISTRICT ESTABLISHMENTS	71,53,515	12,96,015	84,49,530

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			71,53,515	12,96,015	84,49,530
		**********					
		TOTAL(DDO)			1,77,48,386	37,88,547	2,15,36,933
LAND	DIRECTOR, LAND RECORDS,	TEHSILDAR,JAGRAON	2029	02-DISTRICT	52,77,326	12,22,190	64,99,516

RECORDS PUNJAB, CHANDIGARH ESTABLISHMENT

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	TOTAL(MH)		52,77,326	12,22,190	64,99,516
	**********		----------	----------	----------
	TOTAL(DDO)		52,77,326	12,22,190	64,99,516
TEHSILDAR,JAITU	2029	02-DISTRICT ESTABLISHMENT	30,45,321	7,69,903	38,15,224
	**********		----------	----------	----------
	TOTAL(MH)		30,45,321	7,69,903	38,15,224
	2053	01-DISTRICT ESTABLISHMENTS	35,92,118	7,64,109	43,56,227
		05-HONORARIUM TO LAMBARDARS	1,94,600	7,41,500	9,36,100
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TOTAL(MH)			37,86,718	15,05,609	52,92,327
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		73,822	22,071	95,893
**********			----------	----------	----------
TOTAL(MH)			73,822	22,071	95,893
**********			----------	----------	----------
TOTAL(DDO)			69,05,861	22,97,583	92,03,444

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,JALANDHAR-I	2029	02-DISTRICT ESTABLISHMENT	99,47,461	24,44,963	1,23,92,424
			**********		----------	----------	----------
			TOTAL(MH)		99,47,461	24,44,963	1,23,92,424
			2053	01-DISTRICT ESTABLISHMENTS	77,54,366	15,95,546	93,49,912
			**********		----------	----------	----------
			TOTAL(MH)		77,54,366	15,95,546	93,49,912
		********************************			----------	----------	----------
		TOTAL(DDO)			1,77,01,827	40,40,509	2,17,42,336
		TEHSILDAR,KAPURTHALA	2029	02-DISTRICT ESTABLISHMENT	87,00,331	21,38,244	1,08,38,575
			**********		----------	----------	----------

TOTAL(MH)		87,00,331	21,38,244	1,08,38,575
2053	01-DISTRICT ESTABLISHMENTS	58,77,104	7,87,065	66,64,169
	05-HONORARIUM TO LAMBARDARS	11,37,000	0	11,37,000
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TOTAL(MH)		70,14,104	7,87,065	78,01,169
2071	01-PENSION AND OTHER RETIREMENT BENEFITS	89,208	59,472	1,48,680
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TOTAL(MH)		89,208	59,472	1,48,680
2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,03,643	29,84,781	1,89,88,424
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,KHANNA	2029	02-DISTRICT ESTABLISHMENT	23,94,131	8,09,368	32,03,499

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TOTAL(MH)			23,94,131	8,09,368	32,03,499
2053	01-DISTRICT ESTABLISHMENTS		27,22,390	7,64,200	34,86,590
	05-HONORARIUM TO LAMBARDARS		10,73,792	7,45,784	18,19,576
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	TOTAL(MH)		37,96,182	15,09,984	53,06,166
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TOTAL(DDO)			61,90,313	23,19,352	85,09,665
TEHSILDAR,KOTKAPURA	2029	02-DISTRICT ESTABLISHMENT	5,64,917	0	5,64,917
	**********		----------	----------	----------
	TOTAL(MH)		5,64,917	0	5,64,917

2053	01-DISTRICT ESTABLISHMENTS	8,09,524	7,51,299	15,60,823
	05-HONORARIUM TO LAMBARDARS	1,65,000	6,84,000	8,49,000
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TOTAL(MH)		9,74,524	14,35,299	24,09,823
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TOTAL(DDO)		15,39,441	14,35,299	29,74,740
TEHSILDAR,LDH.(EAST)	2053 01-DISTRICT	72,44,201	25,62,897	98,07,098

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ESTABLISHMENTS

			**********		----------	----------	----------
			TOTAL(MH)		72,44,201	25,62,897	98,07,098
		**********			----------	----------	----------
		TOTAL(DDO)			72,44,201	25,62,897	98,07,098
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,LEHRAGAGA	2053	01-DISTRICT ESTABLISHMENTS	33,70,625	10,06,239	43,76,864
				05-HONORARIUM TO LAMBARDARS	5,44,900	7,47,000	12,91,900
			**********		----------	----------	----------
			TOTAL(MH)		39,15,525	17,53,239	56,68,764
		**********			----------	----------	----------
		TOTAL(DDO)			39,15,525	17,53,239	56,68,764

TEHSILDAR,LUDHIANA	2029	02-DISTRICT ESTABLISHMENT	1,57,70,086	59,72,017	2,17,42,103
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	TOTAL(MH)		1,57,70,086	59,72,017	2,17,42,103
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TOTAL(DDO)			1,57,70,086	59,72,017	2,17,42,103
TEHSILDAR,MALOUT	2029	02-DISTRICT ESTABLISHMENT	63,84,028	15,67,445	79,51,473
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	TOTAL(MH)		63,84,028	15,67,445	79,51,473
	2053	01-DISTRICT ESTABLISHMENTS	33,53,268	20,29,977	53,83,245
		05-HONORARIUM TO LAMBARDARS	5,34,500	37,500	5,72,000

			**********			----------	----------	----------
			TOTAL(MH)			38,87,768	20,67,477	59,55,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,02,71,796	36,34,922	1,39,06,718
		TEHSILDAR,MANSA	2029	02-DISTRICT ESTABLISHMENT	66,86,985	12,18,425	79,05,410
		**********			----------	----------	----------
		TOTAL(MH)			1,05,74,753	32,85,902	1,38,60,655

2053	01-DISTRICT ESTABLISHMENTS	68,85,799	21,33,034	90,18,833
	05-HONORARIUM TO LAMBARDARS	10,35,000	15,61,500	25,96,500
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TOTAL(MH)		79,20,799	36,94,534	1,16,15,333
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,570	0	25,570
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TOTAL(MH)		25,570	0	25,570
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TOTAL(DDO)		2,49,05,150	85,47,881	3,34,53,031

TEHSILDAR,MOGA	2029	02-DISTRICT ESTABLISHMENT	1,19,09,249	29,20,024	1,48,29,273
	**********		----------	----------	----------
	TOTAL(MH)		1,19,09,249	29,20,024	1,48,29,273
	2053	01-DISTRICT ESTABLISHMENTS	65,20,016	17,76,064	82,96,080
		05-HONORARIUM TO LAMBARDARS	25,20,000	11,34,499	36,54,499
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		90,40,016	29,10,563	1,19,50,579

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,405	14,098	68,503
				08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	72,000	0	72,000
		**********		TOTAL(MH)	91,66,421	29,24,661	1,20,91,082
	**********						
TOTAL(DDO)					2,10,75,670	58,44,685	2,69,20,355
TEHSILDAR,MUKATSAR		2029	02-DISTRICT		43,39,869	10,19,356	53,59,225

	ESTABLISHMENT			
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TOTAL(MH)		43,39,869	10,19,356	53,59,225
2053	01-DISTRICT ESTABLISHMENTS	66,80,879	18,14,130	84,95,009
	05-HONORARIUM TO LAMBARDARS	8,23,500	0	8,23,500
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TOTAL(MH)		75,04,379	18,14,130	93,18,509
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,19,178	2,18,996	15,38,174
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			TOTAL(MH)			13,19,178	2,18,996	15,38,174

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,31,63,426	30,52,482	1,62,15,908
		TEHSILDAR,NABHA	2029	02-DISTRICT ESTABLISHMENT	95,93,521	20,52,412	1,16,45,933
		**********			----------	----------	----------
		TOTAL(MH)			1,09,12,699	22,71,408	1,31,84,107
			2053	01-DISTRICT	77,61,664	21,86,126	99,47,790

		ESTABLISHMENTS			
		05-HONORARIUM	15,06,822	16,84,500	31,91,322
		TO LAMBARDARS			
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	TOTAL(MH)		92,68,486	38,70,626	1,31,39,112
**********			----------	----------	----------
TOTAL(DDO)			3,20,25,433	89,75,520	4,10,00,953
TEHSILDAR,NAKODAR	2029	02-DISTRICT	47,88,129	4,30,016	52,18,145
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		47,88,129	4,30,016	52,18,145
	2053	01-DISTRICT	34,72,482	13,00,407	47,72,889
		ESTABLISHMENTS			
		05-HONORARIUM	0	2,81,500	2,81,500

TO LAMBARDARS

**********					
TOTAL(MH)			34,72,482	15,81,907	50,54,389
**********					
TOTAL(DDO)			82,60,611	20,11,923	1,02,72,534
TEHSILDAR,NAWANSHAHAR	2029	02-DISTRICT ESTABLISHMENT	40,58,419	11,17,102	51,75,521
**********					
TOTAL(MH)			40,58,419	11,17,102	51,75,521

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		40,58,419	11,17,102	51,75,521

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,NAWANSHAHAR	2053	01-DISTRICT ESTABLISHMENTS	43,68,271	15,01,905	58,70,176
				05-HONORARIUM TO LAMBARDARS	0	15,55,500	15,55,500
			**********		----------	----------	----------
			TOTAL(MH)		84,26,690	41,74,507	1,26,01,197
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	72,847	18,416	91,263

		GOVERNMENT PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			1,72,847	18,416	1,91,263
**********			----------	----------	----------
TOTAL(DDO)			85,99,537	41,92,923	1,27,92,460
TEHSILDAR,NIHALSINGHWALA	2029	02-DISTRICT ESTABLISHMENT	51,930	0	51,930
**********			----------	----------	----------
TOTAL(MH)			51,930	0	51,930
	2053	01-DISTRICT ESTABLISHMENTS	36,86,245	10,02,578	46,88,823
		05-HONORARIUM TO LAMBARDARS	2,46,000	4,46,508	6,92,508

			**********		----------	----------	----------
			TOTAL(MH)		39,32,245	14,49,086	53,81,331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			39,84,175	14,49,086	54,33,261
		TEHSILDAR,PATHANKOT	2029	02-DISTRICT ESTABLISHMENT	73,27,398	18,14,107	91,41,505
		**********			----------	----------	----------
		TOTAL(MH)			1,12,59,643	32,63,193	1,45,22,836

2053	01-DISTRICT ESTABLISHMENTS	94,87,912	18,03,542	1,12,91,454
	05-HONORARIUM TO LAMBARDARS	16,54,500	1,93,500	18,48,000
**********		----------	----------	----------
TOTAL(MH)		1,11,42,412	19,97,042	1,31,39,454
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	9,00,000	0	9,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,75,688	1,55,178	7,30,866	
**********	----------	----------	----------	
TOTAL(MH)	14,85,688	1,55,178	16,40,866	
**********	----------	----------	----------	
TOTAL(DDO)	2,39,39,673	54,15,413	2,93,55,086	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PATIALA	2029	02-DISTRICT ESTABLISHMENT	1,53,54,752	41,42,548	1,94,97,300

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TOTAL(MH)		1,53,54,752	41,42,548	1,94,97,300
2053	01-DISTRICT ESTABLISHMENTS	1,96,836	0	1,96,836
**********		----------	----------	----------
TOTAL(MH)		1,96,836	0	1,96,836
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,39,505	85,016	4,24,521
**********		----------	----------	----------
TOTAL(MH)		3,39,505	85,016	4,24,521
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TOTAL(DDO)			1,58,91,093	42,27,564	2,01,18,657
TEHSILDAR,PATRAN	2029	02-DISTRICT ESTABLISHMENT	44,44,215	10,89,083	55,33,298
	**********		----------	----------	----------
	TOTAL(MH)		44,44,215	10,89,083	55,33,298
**********			----------	----------	----------
TOTAL(DDO)			44,44,215	10,89,083	55,33,298
TEHSILDAR,PAYAL	2029	02-DISTRICT ESTABLISHMENT	36,62,662	8,56,372	45,19,034
	**********		----------	----------	----------
	TOTAL(MH)		36,62,662	8,56,372	45,19,034
	2053	01-DISTRICT ESTABLISHMENTS	32,48,841	10,80,312	43,29,153

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PAYAL	2053	05-HONORARIUM TO LAMBARDARS	10,54,500	16,60,500	27,15,000
		**********			----------	----------	----------
		TOTAL(MH)			43,03,341	27,40,812	70,44,153
		**********			----------	----------	----------
		TOTAL(DDO)			79,66,003	35,97,184	1,15,63,187
		TEHSILDAR,PHAGWARA	2029	02-DISTRICT ESTABLISHMENT	32,49,436	7,41,238	39,90,674
		**********			----------	----------	----------
		TOTAL(MH)			32,49,436	7,41,238	39,90,674

2053	01-DISTRICT ESTABLISHMENTS	32,60,718	6,17,820	38,78,538
	05-HONORARIUM TO LAMBARDARS	13,09,500	0	13,09,500
	98-COMPUTERIZATION IN THE STATE	850	0	850
**********		----------	----------	----------
TOTAL(MH)		45,71,068	6,17,820	51,88,888
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,14,734	1,14,734
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			TOTAL(MH)		0	1,14,734	1,14,734
**********					----------	----------	----------
TOTAL(DDO)					78,20,504	14,73,792	92,94,296
TEHSILDAR,PHILLAUR	2029	02-DISTRICT ESTABLISHMENT			63,53,873	15,20,848	78,74,721
			**********		----------	----------	----------
			TOTAL(MH)		63,53,873	15,20,848	78,74,721

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,PHILLAUR	2053	01-DISTRICT ESTABLISHMENTS	67,62,880	12,34,281	79,97,161

		05-HONORARIUM	0	9,38,768	9,38,768
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		67,62,880	21,73,049	89,35,929
**********			----------	----------	----------
TOTAL(DDO)			1,31,16,753	36,93,897	1,68,10,650
TEHSILDAR,RAIKOT	2029	02-DISTRICT	44,49,406	9,14,575	53,63,981
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		44,49,406	9,14,575	53,63,981
	2053	01-DISTRICT	26,86,090	5,60,292	32,46,382
		ESTABLISHMENTS			
		05-HONORARIUM	11,20,500	82,000	12,02,500
		TO LAMBARDARS			

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	TOTAL(MH)		38,06,590	6,42,292	44,48,882
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TOTAL(DDO)			82,55,996	15,56,867	98,12,863
TEHSILDAR,RAJPURA	2029	02-DISTRICT ESTABLISHMENT	64,80,823	14,88,331	79,69,154
	**********		----------	----------	----------
	TOTAL(MH)		64,80,823	14,88,331	79,69,154
	2053	01-DISTRICT ESTABLISHMENTS	57,84,561	21,55,862	79,40,423
		05-HONORARIUM TO LAMBARDARS	24,62,128	0	24,62,128
	**********		----------	----------	----------
	TOTAL(MH)		82,46,689	21,55,862	1,04,02,551

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,47,27,512	36,44,193	1,83,71,705
		TEHSILDAR,ROPAR	2029	02-DISTRICT ESTABLISHMENT	40,53,864	10,37,044	50,90,908
			**********		----------	----------	----------
			TOTAL(MH)		1,23,00,553	31,92,906	1,54,93,459
			2053	01-DISTRICT ESTABLISHMENTS	23,66,709	5,09,700	28,76,409

		**********			
		TOTAL(MH)	23,66,709	5,09,700	28,76,409
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TOTAL(DDO)			2,11,48,085	51,90,937	2,63,39,022
TEHSILDAR,SAMANA	2029	02-DISTRICT ESTABLISHMENT	36,53,376	13,57,616	50,10,992
		**********			
		TOTAL(MH)	36,53,376	13,57,616	50,10,992
	2053	01-DISTRICT ESTABLISHMENTS	48,96,000	12,02,291	60,98,291
		05-HONORARIUM TO LAMBARDARS	6,96,000	10,29,000	17,25,000
		**********			
		TOTAL(MH)	55,92,000	22,31,291	78,23,291

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TOTAL(DDO)					92,45,376	35,88,907	1,28,34,283
TEHSILDAR,SAMRALA	2029	02-DISTRICT ESTABLISHMENT			37,71,257	6,39,180	44,10,437
	**********				----------	----------	----------
	TOTAL(MH)				37,71,257	6,39,180	44,10,437

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SAMRALA	2053	01-DISTRICT ESTABLISHMENTS	42,04,708	15,86,052	57,90,760
				05-HONORARIUM	12,78,000	12,15,000	24,93,000

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	TOTAL(MH)		54,82,708	28,01,052	82,83,760
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TOTAL(DDO)			92,53,965	34,40,232	1,26,94,197
TEHSILDAR,SARDULGARH	2029	02-DISTRICT ESTABLISHMENT	32,62,747	10,27,798	42,90,545
	**********		----------	----------	----------
	TOTAL(MH)		32,62,747	10,27,798	42,90,545
	2053	01-DISTRICT ESTABLISHMENTS	45,37,752	10,56,554	55,94,306
		05-HONORARIUM TO LAMBARDARS	3,78,000	0	3,78,000
		98-COMPUTERIZAT	3,000	0	3,000

	ION IN THE			
	STATE			
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TOTAL(MH)		49,18,752	10,56,554	59,75,306
2235	03-REIMBURSEMEN	0	1,07,626	1,07,626
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	**********	----------	----------	----------
	TOTAL(MH)	0	1,07,626	1,07,626
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	TOTAL(DDO)	81,81,499	21,91,978	1,03,73,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,SHAHKOT	2029	02-DISTRICT ESTABLISHMENT	38,72,189	8,83,592	47,55,781
			**********		----------	----------	----------
			TOTAL(MH)		38,72,189	8,83,592	47,55,781
			2053	01-DISTRICT ESTABLISHMENTS	45,12,920	7,39,500	52,52,420
			**********		----------	----------	----------
			TOTAL(MH)		45,12,920	7,39,500	52,52,420
		******************************			----------	----------	----------
		TOTAL(DDO)			83,85,109	16,23,092	1,00,08,201
		TEHSILDAR,SULTANPUR LODHI	2029	02-DISTRICT	35,28,284	14,76,716	50,05,000

	ESTABLISHMENT			
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TOTAL(MH)		35,28,284	14,76,716	50,05,000
2053	01-DISTRICT ESTABLISHMENTS	29,24,274	7,08,842	36,33,116
	05-HONORARIUM TO LAMBARDARS	11,50,500	0	11,50,500
	98-COMPUTERIZATION IN THE STATE	1,000	0	1,000
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TOTAL(MH)		40,75,774	7,08,842	47,84,616
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	62,487	0	62,487

GOVERNMENT

PENSIONERS

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TOTAL(MH)	62,487	0	62,487
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TOTAL(DDO)	76,66,545	21,85,558	98,52,103

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TARN TARAN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,169	0	64,169
**********			----------	----------	----------
TOTAL(MH)			2,64,169	0	2,64,169
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TOTAL(DDO)			2,64,169	0	2,64,169
TEHSILDAR,TEHSILDAR	2029	02-DISTRICT ESTABLISHMENT	4,62,17,489	1,13,09,830	5,75,27,319
	**********		----------	----------	----------
	TOTAL(MH)		4,62,17,489	1,13,09,830	5,75,27,319

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,128	0	44,128
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TOTAL(MH)		44,128	0	44,128
**********		----------	----------	----------
TOTAL(DDO)		4,62,61,617	1,13,09,830	5,75,71,447
TEHSILDAR,TEHSILDAR ,KHARAR	2029	02-DISTRICT ESTABLISHMENT	1,53,75,138	33,48,477	1,87,23,615
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,53,75,138	33,48,477	1,87,23,615
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			1,53,75,138	33,48,477	1,87,23,615
		TEHSILDAR,TEHSILDAR, ANANDPUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	46,95,120	13,39,899	60,35,019
			**********				
			TOTAL(MH)		2,00,70,258	46,88,376	2,47,58,634
			2053	01-DISTRICT ESTABLISHMENTS	30,13,620	11,44,159	41,57,779
			**********				

		TOTAL(MH)	30,13,620	11,44,159	41,57,779
**********			----------	----------	----------
TOTAL(DDO)			2,30,83,878	58,32,535	2,89,16,413
TEHSILDAR,TEHSILDAR, BARNALA	2029	02-DISTRICT ESTABLISHMENT	1,48,63,859	30,25,194	1,78,89,053
		**********	----------	----------	----------
		TOTAL(MH)	1,48,63,859	30,25,194	1,78,89,053
	2053	01-DISTRICT ESTABLISHMENTS	71,76,532	19,17,344	90,93,876
		05-HONORARIUM TO LAMBARDARS	10,90,500	11,10,000	22,00,500
		**********	----------	----------	----------
		TOTAL(MH)	82,67,032	30,27,344	1,12,94,376

			2235	01-OLD AGE PENSIONS	825	0	825
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,28,745	0	2,28,745

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,29,570	0	2,29,570
		**********			----------	----------	----------
		TOTAL(DDO)			2,33,60,461	60,52,538	2,94,12,999

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, BHATINDA	2029	02-DISTRICT ESTABLISHMENT	1,30,35,396	32,80,148	1,63,15,544
			**********		----------	----------	----------
			TOTAL(MH)		1,30,35,396	32,80,148	1,63,15,544
			2053	01-DISTRICT ESTABLISHMENTS	99,27,317	31,76,775	1,31,04,092
				05-HONORARIUM TO LAMBARDARS	10,89,000	0	10,89,000
			**********		----------	----------	----------
			TOTAL(MH)		1,10,16,317	31,76,775	1,41,93,092
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,19,770	0	4,19,770

		**********			
		TOTAL(MH)	4,19,770	0	4,19,770
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TOTAL(DDO)			2,44,71,483	64,56,923	3,09,28,406
TEHSILDAR,TEHSILDAR, CHAMKAUR SAHIB	2053	01-DISTRICT ESTABLISHMENTS	20,47,209	7,36,598	27,83,807
		05-HONORARIUM TO LAMBARDARS	8,85,000	0	8,85,000
		**********			
		TOTAL(MH)	29,32,209	7,36,598	36,68,807

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TOTAL(DDO)			29,32,209	7,36,598	36,68,807
		TEHSILDAR,TEHSILDAR, DERA BASSI	2053	01-DISTRICT ESTABLISHMENTS	47,41,519	14,10,004	61,51,523
				05-HONORARIUM TO LAMBARDARS	0	23,61,000	23,61,000
		**********			----------	----------	----------
		TOTAL(MH)			76,73,728	45,07,602	1,21,81,330
		**********			----------	----------	----------
		TOTAL(DDO)			76,73,728	45,07,602	1,21,81,330
		TEHSILDAR,TEHSILDAR, MOHALI	2029	02-DISTRICT ESTABLISHMENT	46,45,166	24,78,619	71,23,785

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	TOTAL(MH)		46,45,166	24,78,619	71,23,785
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TOTAL(DDO)			46,45,166	24,78,619	71,23,785
TEHSILDAR,TEHSILDAR, NANGAL	2053	01-DISTRICT ESTABLISHMENTS	18,86,718	9,08,426	27,95,144
	**********		----------	----------	----------
	TOTAL(MH)		18,86,718	9,08,426	27,95,144
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TOTAL(DDO)			18,86,718	9,08,426	27,95,144
TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2029	02-DISTRICT ESTABLISHMENT	51,73,395	12,36,912	64,10,307
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TOTAL(MH)		51,73,395	12,36,912	64,10,307	
2053	01-DISTRICT ESTABLISHMENTS	48,87,979	15,38,712	64,26,691	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	TEHSILDAR,TEHSILDAR, RAMPURA PHUL	2053	05-HONORARIUM TO LAMBARDARS	5,99,200	0	5,99,200
		**********			----------	----------	----------
			TOTAL(MH)		54,87,179	15,38,712	70,25,891
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,60,574	27,75,624	1,34,36,198

TEHSILDAR,TEHSILDAR, TALWANDI SABO	2029	02-DISTRICT ESTABLISHMENT	56,07,140	8,81,217	64,88,357
	**********		----------	----------	----------
	TOTAL(MH)		56,07,140	8,81,217	64,88,357
	2053	01-DISTRICT ESTABLISHMENTS	28,69,985	5,77,840	34,47,825
	**********		----------	----------	----------
	TOTAL(MH)		28,69,985	5,77,840	34,47,825
******************************			----------	----------	----------
TOTAL(DDO)			84,77,125	14,59,057	99,36,182
TEHSILDAR,TEHSILDAR, TAPA	2053	01-DISTRICT ESTABLISHMENTS	49,07,898	12,99,495	62,07,393
		05-HONORARIUM TO LAMBARDARS	12,30,000	0	12,30,000

**********					
TOTAL(MH)			61,37,898	12,99,495	74,37,393
********************************					
TOTAL(DDO)			61,37,898	12,99,495	74,37,393
TEHSILDAR,TEHSILDAR,KHARAR	2053	01-DISTRICT ESTABLISHMENTS	3,47,81,076	99,37,685	4,47,18,761
		05-HONORARIUM TO LAMBARDARS	14,56,500	11,20,500	25,77,000
**********					
TOTAL(MH)			3,62,37,576	1,10,58,185	4,72,95,761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	**********						
		TOTAL(DDO)				3,62,37,576	1,10,58,185	4,72,95,761
		TEHSILDAR,TEHSILDAR,MOAHLI	2053	01-DISTRICT ESTABLISHMENTS		31,57,983	7,15,899	38,73,882
				05-HONORARIUM TO LAMBARDARS		11,20,500	0	11,20,500
		**********						
		TOTAL(MH)				4,05,16,059	1,17,74,084	5,22,90,143
			2071	01-GRATUITIES		3,24,160	0	3,24,160
				01-PENSION AND OTHER RETIREMENT BENEFITS		7,98,833	22,388	8,21,221

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TOTAL(MH)			11,22,993	22,388	11,45,381
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		49,234	8,949	58,183
**********			----------	----------	----------
TOTAL(MH)			49,234	8,949	58,183
******************************			----------	----------	----------
TOTAL(DDO)			4,16,88,286	1,18,05,421	5,34,93,707
TESILDAR,TEHSILDAR,DERA BASSI	2029	02-DISTRICT ESTABLISHMENT	58,91,804	18,54,759	77,46,563
**********			----------	----------	----------
TOTAL(MH)			58,91,804	18,54,759	77,46,563

	**********				----------	----------	----------
	TOTAL(DDO)				58,91,804	18,54,759	77,46,563

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LAND RECORDS	DIRECTOR, LAND RECORDS, PUNJAB, CHANDIGARH	UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	4,00,000	0	4,00,000

DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40,38,072	6,94,829	47,32,901
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TOTAL(MH)	1,03,39,876	25,59,588	1,28,99,464
********************************	----------	----------	----------
TOTAL(DDO)	1,03,39,876	25,59,588	1,28,99,464
*************************	----------	----------	----------
TOTAL(CCO)	1,16,37,67,254	28,97,66,272	1,45,35,33,526
***********	----------	----------	----------
TOTAL(DEPT)	1,16,37,67,254	28,97,66,272	1,45,35,33,526

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK	5,83,500	0	5,83,500
				01-DEVELOPMENT OF PUNJABI, HINDI, URDU, SANSKRIT AND CELEBRATION OF PUNJABI WEEK	2,41,500	0	2,41,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT,PUNJAB, PATIALA	2202	01-DIRECTORATE OF LANGUAGES	5,98,74,588	1,47,46,398	7,46,20,986
				01-GRANTS-IN-AID TO PUNJAB STATE UNIVERSITY TEXT BOOK BOARD	1,05,137	12,80,040	13,85,177
				05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	2,11,860	6,37,965	8,49,825
			**********		----------	----------	----------
			TOTAL(MH)		6,10,16,585	1,66,64,403	7,76,80,988
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,78,192	3,37,020	15,15,212

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	TOTAL(MH)		11,78,192	3,37,020	15,15,212
********************************			----------	----------	----------
TOTAL(DDO)			6,21,94,777	1,70,01,423	7,91,96,200
DISTRICT LANGUAGE OFFICER,BHATINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,76,956	0	12,76,956
	**********		----------	----------	----------
	TOTAL(MH)		12,76,956	0	12,76,956
********************************			----------	----------	----------
TOTAL(DDO)			12,76,956	0	12,76,956
DISTRICT LANGUAGE	2235	03-REIMBURSEMEN	22,357	0	22,357

OFFICER,LANGUAGE DEPARTMENT, PUNJAB,

T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		22,357	0	22,357
		**********			----------	----------	----------
		TOTAL(DDO)			22,357	0	22,357
LANGUAGE	DIRECTOR, LANGUAGES, PUNJAB	DISTRICT LANGUAGE OFFICER,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	16,634	16,634

PUNJAB

GOVERNMENT

PENSIONERS

		**********			----------	----------	----------
		TOTAL(MH)			0	16,634	16,634
		**********			----------	----------	----------
		TOTAL(DDO)			0	16,634	16,634
		**********			----------	----------	----------
		TOTAL(CCO)			6,34,94,090	1,70,18,057	8,05,12,147
		**********			----------	----------	----------
		TOTAL(DEPT)			6,34,94,090	1,70,18,057	8,05,12,147
LEGAL REMEMBRANCER	LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB, LEGISLATIVE DEPARTMENT, CHANDIGARH	SUPRINTENDENT,FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB.,	2014	01-LEGAL REMEMBRANCER	1,42,84,795	42,13,629	1,84,98,424

CHANDIGARH

**********				
	TOTAL(MH)	1,42,84,795	42,13,629	1,84,98,424
**********				
	TOTAL(DDO)	1,42,84,795	42,13,629	1,84,98,424
**********				
TOTAL(CCO)		1,42,84,795	42,13,629	1,84,98,424
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					1,42,84,795	42,13,629	1,84,98,424

LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	ADDITIONAL DISTRICT ELECTION OFFICER,FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,574	0	12,574
			**********		----------	----------	----------
			TOTAL(MH)		1,42,97,369	42,13,629	1,85,10,998
	**********				----------	----------	----------
	TOTAL(DDO)				1,42,97,369	42,13,629	1,85,10,998
	ASSTT.DIRECTOR,HOSPITALITY DEPTT.PB.	2075	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	93,87,00,000	80,00,00,000	1,73,87,00,000	
			**********		----------	----------	----------
			TOTAL(MH)		93,87,00,000	80,00,00,000	1,73,87,00,000

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TOTAL(DDO)			93,87,00,000	80,00,00,000	1,73,87,00,000
CHIEF COMMISSIONER,GURUDWARA ELECTIONS, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,355	0	24,355
	**********		----------	----------	----------
	TOTAL(MH)		24,355	0	24,355
**********			----------	----------	----------
TOTAL(DDO)			24,355	0	24,355
COMMISSIONER,GURDWARA ELECTION PUNJAB	2075	03-JUDICIAL COMMISSION UNDER THE SIKH	10,93,625	2,71,251	13,64,876

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	TOTAL(MH)			10,93,625	2,71,251	13,64,876
		**********			----------	----------	----------
		TOTAL(DDO)			10,93,625	2,71,251	13,64,876
		DEPUTY COMMISSIONER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL	90,946	0	90,946

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)			11,84,571	2,71,251	14,55,822
**********		----------	----------	----------	
TOTAL(DDO)			11,84,571	2,71,251	14,55,822
G.A. TO DEPUTY COMMISSIONER,NAWANSAHAR	2075	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	47,504	47,504
**********		----------	----------	----------	
TOTAL(MH)			0	47,504	47,504
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TOTAL(DDO)					0	47,504	47,504
PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2075	01-PRIZES			21,09,27,111	2,87,67,000	23,96,94,111
		02-DIRECTION AND ADMINISTRATION			1,14,90,690	21,13,195	1,36,03,885
	**********				----------	----------	----------
	TOTAL(MH)				22,24,17,801	3,08,80,195	25,32,97,996

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
LOTTERIES	DIRECTOR, LOTTERIES, AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE	PUNJAB STATE LOTTERIES DEPARTMENT,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	40,724	0	40,724

DEPARTMENT				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		40,724	0	40,724
		**********			----------	----------	----------
		TOTAL(DDO)			22,24,58,525	3,08,80,195	25,33,38,720
	**********				----------	----------	----------
	TOTAL(CCO)				1,17,66,64,820	83,54,12,579	2,01,20,77,399
**********					----------	----------	----------
TOTAL(DEPT)					1,17,66,64,820	83,54,12,579	2,01,20,77,399
PLANNING	SECRETARY, PLANNING, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEV),TARN TARAN	2217	02-LOCAL GOVERNMENT DIRECTORATE	7,53,904	1,92,032	9,45,936

		04-TOWN PLANNER	5,75,500	1,00,316	6,75,816
	**********		----------	----------	----------
	TOTAL(MH)		13,29,404	2,92,348	16,21,752
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TOTAL(DDO)			13,29,404	2,92,348	16,21,752
DEPUTY ECONOMIC & STATICAL ADVISIOR,BHATINDA	3454	01-ECONOMIC ADVICE AND STATISTICS	24,63,815	4,78,320	29,42,135
		01-NATIONAL SAMPLE SURVEY ORGANISATION	5,85,374	1,13,592	6,98,966
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	16,924	2,218	19,142

				23-STRENGTHENIN	0	45,000	45,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL			
			**********		----------	----------	----------
				TOTAL(MH)	30,66,113	6,39,130	37,05,243
		**********			----------	----------	----------
		TOTAL(DDO)			30,66,113	6,39,130	37,05,243
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISER,MOGA	2235	04-LEGAL AID TO THE POOR	34,000	0	34,000

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TOTAL(MH)		34,000	0	34,000
3454	01-ECONOMIC ADVICE AND STATISTICS	11,43,811	3,20,945	14,64,756
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	8,30,068	1,50,690	9,80,758
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	44,000	11,000	55,000
	23-STRENGTHENING OF DISTRICT	2,77,122	72,424	3,49,546

PLANNING

COMMITTEES AT

DISTRICT LEVEL

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TOTAL(MH)	22,95,001	5,55,059	28,50,060
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TOTAL(DDO)	23,29,001	5,55,059	28,84,060

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC & STATISTICAL ADVISOR,AMRITSAR	3454	01-ECONOMIC ADVICE AND STATISTICS	44,98,786	11,01,080	55,99,866

		01-NATIONAL SAMPLE SURVEY ORGANISATION	4,34,064	1,08,516	5,42,580
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2,92,407	71,532	3,63,939
**********		TOTAL(MH)	52,25,257	12,81,128	65,06,385
******************************			52,25,257	12,81,128	65,06,385
TOTAL(DDO)					
DEPUTY ECONOMIC AND STATISTICAL ADVISER,MUKATSAR	3454	01-ECONOMIC ADVICE AND STATISTICS	4,15,030	1,05,885	5,20,915
		09-STRENGTHENIN	3,359	7,720	11,079

		G OF			
		STATISTICAL			
		MACHINERY AT			
		SUB-DIVISIONAL			
		LEVEL			
	**********		----------	----------	----------
	TOTAL(MH)		4,18,389	1,13,605	5,31,994
******************************			----------	----------	----------
TOTAL(DDO)			4,18,389	1,13,605	5,31,994
DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB,CHANDIGARH	3454	01-ECONOMIC ADVICE AND STATISTICS	2,13,54,101	50,59,601	2,64,13,702
		01-NATIONAL SAMPLE SURVEY ORGANISATION	35,44,405	11,86,684	47,31,089
		01-YOUNG PROFESSIONAL	55,754	38,000	93,754

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	2,88,369	1,94,964	4,83,333
PUNJAB	ADVISOR, PUNJAB,CHANDIGARH						
		**********			----------	----------	----------
				TOTAL(MH)	2,52,42,629	64,79,249	3,17,21,878
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,42,629	64,79,249	3,17,21,878

DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR	3451	01-PLANNING BOARD	8,000	0	8,000
	**********		----------	----------	----------
	TOTAL(MH)		8,000	0	8,000
	3454	01-ECONOMIC ADVICE AND STATISTICS	5,99,267	1,57,713	7,56,980
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	62,000	15,500	77,500
		09-STRENGTHENING OF STATISTICAL MACHINERY AT	2,00,418	1,24,679	3,25,097

				SUB-DIVISIONAL LEVEL			
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	44,000	11,000	55,000
				23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	10,352	0	10,352

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		9,16,037	3,08,892	12,24,929
		**********		----------	----------	----------	
		TOTAL(DDO)			9,24,037	3,08,892	12,32,929
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********		----------	----------	----------	
		TOTAL(MH)			2,00,000	0	2,00,000
			3454	01-ECONOMIC ADVICE AND STATISTICS	10,71,534	2,76,158	13,47,692

01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	62,000	15,500	77,500
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3,02,182	75,468	3,77,650
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,06,000	24,000	1,30,000
23-STRENGTHENING OF DISTRICT	1,97,532	1,38,202	3,35,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PLANNING COMMITTEES AT DISTRICT LEVEL			
			**********		----------	----------	----------
		TOTAL(MH)			17,39,248	5,29,328	22,68,576
		**********			----------	----------	----------
		TOTAL(DDO)			19,39,248	5,29,328	24,68,576
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR	3454	01-ECONOMIC ADVICE AND STATISTICS	24,38,679	5,39,708	29,78,387
				09-STRENGTHENING OF	9,480	2,520	12,000

		STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL			
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,68,000	42,000	2,10,000
	**********		----------	----------	----------
	TOTAL(MH)		26,16,159	5,84,228	32,00,387
**********			----------	----------	----------
TOTAL(DDO)			26,16,159	5,84,228	32,00,387
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	01-ECONOMIC ADVICE AND STATISTICS	24,28,107	5,34,812	29,62,919

01-NATIONAL SAMPLE SURVEY ORGANISATION	6,81,553	1,31,448	8,13,001
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	8,73,699	2,18,188	10,91,887

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA	3454	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1,98,080	48,675	2,46,755

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	TOTAL(MH)		41,81,439	9,33,123	51,14,562
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TOTAL(DDO)			41,81,439	9,33,123	51,14,562
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA	3454	01-ECONOMIC ADVICE AND STATISTICS	73,460	1,60,769	2,34,229
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2,66,836	67,330	3,34,166
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	45,000	30,000	75,000

ORGANISATION

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	TOTAL(MH)		3,85,296	2,58,099	6,43,395
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TOTAL(DDO)			3,85,296	2,58,099	6,43,395
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,802	3,08,449	3,17,251
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	TOTAL(MH)		8,802	3,08,449	3,17,251

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA	3454	01-ECONOMIC ADVICE AND STATISTICS	22,05,804	5,19,048	27,24,852
				01-NATIONAL SAMPLE SURVEY ORGANISATION	5,52,036	1,30,840	6,82,876
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	8,90,048	2,22,970	11,13,018
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	62,000	0	62,000

		ORGANISATION			
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TOTAL(MH)			37,09,888	8,72,858	45,82,746
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TOTAL(DDO)			37,18,690	11,81,307	48,99,997
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR	3454	01-ECONOMIC ADVICE AND STATISTICS	13,70,001	3,70,714	17,40,715
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	6,13,672	1,48,792	7,62,464
		21-ENGAGEMENT OF YOUNG PROFESSIONALS	62,000	15,500	77,500

				FOR ECONOMIC AND STATISTICAL ORGANISATION			
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT	2,77,065	82,556	3,59,621

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DISTRICT LEVEL			
			**********		----------	----------	----------
			TOTAL(MH)		23,22,738	6,17,562	29,40,300
		**********			----------	----------	----------
		TOTAL(DDO)			23,22,738	6,17,562	29,40,300

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR	3454	01-ECONOMIC ADVICE AND STATISTICS	28,57,382	6,45,550	35,02,932
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	8,109	2,207	10,316
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	3,29,559	0	3,29,559
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		TOTAL(MH)			31,95,050	6,47,757	38,42,807
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TOTAL(DDO)			31,95,050	6,47,757	38,42,807
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,90,528	0	1,90,528
	**********		----------	----------	----------
	TOTAL(MH)		1,90,528	0	1,90,528
	3454	01-ECONOMIC ADVICE AND STATISTICS	18,81,027	3,96,611	22,77,638
		09-STRENGTHENING OF	7,08,591	1,51,388	8,59,979

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL			
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,DEPUTY ECONOMIC AND STATISTICS ADVISOR	3454	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	38,322	11,000	49,322
				23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	2,10,556	0	2,10,556
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TOTAL(MH)					28,38,496	5,58,999	33,97,495

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TOTAL(DDO)			30,29,024	5,58,999	35,88,023
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FATEHGARH SAHIB	3454	01-ECONOMIC ADVICE AND STATISTICS	70,112	19,875	89,987
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	44,000	11,000	55,000
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	9,55,609	1,79,527	11,35,136
		21-ENGAGEMENT OF YOUNG	1,67,500	42,000	2,09,500

				PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION				
				23-STRENGTHENIN G OF DISTRICT	2,63,300	0	2,63,300	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PLANNING COMMITTEES AT DISTRICT LEVEL			
			**********		----------	----------	----------
			TOTAL(MH)		15,00,521	2,52,402	17,52,923
		**********			----------	----------	----------
		TOTAL(DDO)			15,00,521	2,52,402	17,52,923

PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,FEROZEPUR	3454	01-ECONOMIC ADVICE AND STATISTICS	45,56,627	10,51,496	56,08,123
				01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	54,250	15,500	69,750
				09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	5,84,451	1,43,932	7,28,383
				21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL	3,02,500	64,517	3,67,017

	ORGANISATION				
	23-STRENGTHENIN G OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	2,05,830	45,000	2,50,830	
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TOTAL(MH)		57,03,658	13,20,445	70,24,103	
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TOTAL(DDO)		57,03,658	13,20,445	70,24,103	
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,GURDASPUR	2235 03-REIMBURSEMENT OF MEDICAL	28,252	0	28,252	

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		28,252	0	28,252
PLANNING	SECRETARY, PLANNING,	DEPUTY ECONOMIC AND STATISTICAL	3454	01-ECONOMIC	42,98,881	10,60,395	53,59,276
PUNJAB	ADVISOR,GURDASPUR			ADVICE AND STATISTICS			
				09-STRENGTHENIN G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	5,27,480	1,17,094	6,44,574
				21-ENGAGEMENT OF YOUNG	62,000	15,500	77,500

		PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION			
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	3,60,000	90,000	4,50,000
**********		TOTAL(MH)	52,48,361	12,82,989	65,31,350
**********					
TOTAL(DDO)			52,76,613	12,82,989	65,59,602
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,808	11,808

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TOTAL(MH)	0	11,808	11,808

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,JALANDHAR	3454	01-ECONOMIC ADVICE AND STATISTICS	44,38,025	10,50,238	54,88,263
				01-NATIONAL SAMPLE SURVEY ORGANISATION	3,07,584	76,896	3,84,480
				09-STRENGTHENING OF STATISTICAL	2,628	0	2,628

		MACHINERY AT SUB-DIVISIONAL LEVEL			
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	44,000	31,000	75,000
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	TOTAL(MH)		47,92,237	11,58,134	59,50,371
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TOTAL(DDO)			47,92,237	11,69,942	59,62,179
DEPUTY ECONOMIC AND STATISTICAL ADVISOR,KAPURTHALA	3454	01-ECONOMIC ADVICE AND STATISTICS	19,73,819	0	19,73,819
		09-STRENGTHENIN	2,85,895	0	2,85,895

G OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL			
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,05,000	0	1,05,000
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT	1,80,000	0	1,80,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DISTRICT LEVEL			
		**********			----------	----------	----------
		TOTAL(MH)			25,44,714	0	25,44,714
		**********			----------	----------	----------
		TOTAL(DDO)			25,44,714	0	25,44,714
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICAL ADVISOR,NAWANSHAHAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	84,000	0	84,000
		**********			----------	----------	----------
		TOTAL(MH)			84,000	0	84,000
		3454		01-ECONOMIC ADVICE AND STATISTICS	8,17,380	2,04,279	10,21,659

09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3,05,039	71,452	3,76,491
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	1,06,000	26,500	1,32,500
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	6,604	0	6,604
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TOTAL(MH)	12,35,023	3,02,231	15,37,254

**********					13,19,023	3,02,231	16,21,254
TOTAL(DDO)							

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PLANNING	SECRETARY, PLANNING, PUNJAB	DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB,S.A.S NAGAR MOHALI	3454	01-ECONOMIC ADVICE AND STATISTICS	13,26,236	2,55,327	15,81,563
				09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3,25,477	84,317	4,09,794
				23-STRENGTHENIN	0	24,704	24,704

		G OF DISTRICT					
		PLANNING					
		COMMITTEES AT					
		DISTRICT LEVEL					
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		TOTAL(MH)			16,51,713	3,64,348	20,16,061
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		TOTAL(DDO)			16,51,713	3,64,348	20,16,061
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		TOTAL(CCO)			8,27,10,953	1,96,72,171	10,23,83,124
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		TOTAL(DEPT)			8,27,10,953	1,96,72,171	10,23,83,124
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ADDITIONAL DIRECTOR GENERAL OF POLICE,TRAFFIC, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	23,45,354	5,47,819	28,93,173

			98-COMPUTERIZATION IN THE STATE	6,600	0	6,600
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TOTAL(MH)				23,51,954	5,47,819	28,99,773
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TOTAL(DDO)				23,51,954	5,47,819	28,99,773

	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER (F&A),SENIOR SUPERINTENDENT OF POLICE	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	20,00,000	0	20,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,38,301	0	24,38,301
			**********	----------	----------	----------	----------
			TOTAL(MH)		44,58,301	0	44,58,301
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TOTAL(DDO)					44,58,301	0	44,58,301

ASSISTANT CONTROLLER (F&A),COMMISSIONER OF POLICE	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	68,72,131	16,56,143	85,28,274
		01-DISTRICT POLICE (PROPER)	2,89,23,17,394	69,66,98,777	3,58,90,16,171
		01-POLICE HOSPITALS	19,06,689	4,72,241	23,78,930
		02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	42,00,006	10,75,694	52,75,700
		98-COMPUTERIZATION IN THE STATE	2,96,516	23,445	3,19,961
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TOTAL(MH)			2,90,55,92,736	69,99,26,300	3,60,55,19,036

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		TOTAL(DDO)			2,90,55,92,736	69,99,26,300	3,60,55,19,036

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSISTANT CONTROLLER F&A,COMMISSIONER OF POLICE	2055	01-DISTRICT POLICE (PROPER)	1,01,26,94,942	23,69,74,032	1,24,96,68,974
				01-POLICE HOSPITALS	20,86,004	4,55,613	25,41,617
				98-COMPUTERIZATION IN THE STATE	1,49,978	0	1,49,978
			**********		----------	----------	----------
			TOTAL(MH)		3,92,05,23,660	93,73,55,945	4,85,78,79,605

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TOTAL(DDO)			3,92,05,23,660	93,73,55,945	4,85,78,79,605
ASSISTANT INSPECTOR GENERAL,GOVERNMENT RAILWAY POLICE, PATIALA	2055	01-DISTRICT POLICE (PROPER)	1,05,745	99,591	2,05,336
		01-RAILWAY POLICE	42,48,92,528	10,58,72,748	53,07,65,276
		98-COMPUTERIZATION IN THE STATE	12,928	10,600	23,528
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TOTAL(MH)			42,50,11,201	10,59,82,939	53,09,94,140
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	50,000	0	50,000

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000	
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,92,246	16,496	5,08,742	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		7,42,246	16,496	7,58,742
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		TOTAL(DDO)			42,57,53,447	10,59,99,435	53,17,52,882
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	ASSTT. CONTROLLER(F& A),SSP,FZR.	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	15,46,818	4,08,539	19,55,357
				01-DISTRICT POLICE (PROPER)	53,17,41,765	13,50,78,920	66,68,20,685
				01-POLICE HOSPITALS	8,18,336	1,71,223	9,89,559
				98-COMPUTERIZATION IN THE STATE	64,833	0	64,833
			**********		----------	----------	----------

TOTAL(MH)		53,41,71,752	13,56,58,682	66,98,30,434
2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	12,00,000	0	12,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,43,335	3,36,597	13,79,932

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		TOTAL(MH)			22,63,335	3,36,597	25,99,932

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			53,64,35,087	13,59,95,279	67,24,30,366
		ASSTT. CONTROLLER(F&A),SR.SUPDT.OF POLICE,PATIALA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	31,28,941	7,95,664	39,24,605
				01-DISTRICT POLICE (PROPER)	1,08,53,72,395	26,87,91,697	1,35,41,64,092

	01-POLICE	14,61,644	3,41,761	18,03,405
	HOSPITALS			
	98-COMPUTERIZAT	0	51,687	51,687
	ION IN THE			
	STATE			
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TOTAL(MH)		1,09,22,26,315	27,03,17,406	1,36,25,43,721
**********		----------	----------	----------
TOTAL(DDO)		1,62,63,98,067	40,59,76,088	2,03,23,74,155
COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	01-POLICE	17,56,290	4,40,633	21,96,923
2055	HOSPITALS			
	01-SPECIAL	26,33,87,837	6,53,89,247	32,87,77,084
	POLICE			
	98-COMPUTERIZAT	46,986	0	46,986
	ION IN THE			
	STATE			

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TOTAL(MH)					26,51,91,113	6,58,29,880	33,10,20,993
2235				01-DEPOSIT LINKED INSURANCE SCHEME	20,000	10,000	30,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	5,00,000	0	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				HARNESS		
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT, 27TH BN PUNJAB ARMED POLICE,JALANDHAR CANTT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,26,210	0	2,26,210
		**********		TOTAL(MH)	7,46,210	10,000	7,56,210
		**********		TOTAL(DDO)	26,59,37,323	6,58,39,880	33,17,77,203
		COMMANDANT, 3RD INDIAN RESERVE BN,JALANDHAR	2055	01-POLICE HOSPITALS	15,87,783	3,93,020	19,80,803
				01-SPECIAL POLICE	23,82,59,455	5,90,23,311	29,72,82,766
				98-COMPUTERIZAT	21,677	10,998	32,675

		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		23,98,68,915	5,94,27,329	29,92,96,244
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TOTAL(DDO)			23,98,68,915	5,94,27,329	29,92,96,244
COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	16,04,253	3,98,465	20,02,718
		01-SPECIAL POLICE	25,42,37,460	6,73,95,344	32,16,32,804
		98-COMPUTERIZATION IN THE STATE	48,734	35,890	84,624
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	TOTAL(MH)		25,58,90,447	6,78,29,699	32,37,20,146

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,,7TH BN PAP,JALANDHAR CANTT	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	0	10,00,000
				03-REIMBURSEMEN	1,91,612	0	1,91,612

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			25,70,92,059	6,78,29,699	32,49,21,758
**********			----------	----------	----------
TOTAL(DDO)			25,70,92,059	6,78,29,699	32,49,21,758
COMMANDANT,2ND INDIAN RESERVE BN,LEDDI KOTHI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	4,00,000	0	4,00,000

	SERVANTS ETC. DYING IN HARNESS						
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			3,53,299	52,092	4,05,391
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		7,63,299	52,092	8,15,391
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********					

TOTAL(DDO)			7,63,299	52,092	8,15,391
COMMANDANT,4TH I.R.V JALANDHAR	2055	01-POLICE HOSPITALS	4,88,860	1,18,240	6,07,100
		01-SPECIAL POLICE	26,31,26,055	6,47,76,217	32,79,02,272
		98-COMPUTERIZATION IN THE STATE	6,730	0	6,730
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TOTAL(MH)			26,43,84,944	6,49,46,549	32,93,31,493
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	6,00,000	0	6,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96,133	0	96,133
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TOTAL(MH)			6,96,133	0	6,96,133
**********			----------	----------	----------
TOTAL(DDO)			26,50,81,077	6,49,46,549	33,00,27,626
COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	01-POLICE HOSPITALS	6,28,075	5,83,578	12,11,653
		01-SPECIAL POLICE	20,89,73,949	5,24,58,196	26,14,32,145

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,5TH COMMANDO BN BAHADURGARH	2055	98-COMPUTERIZATION IN THE STATE	9,600	0	9,600
			********** TOTAL(MH)		20,96,11,624	5,30,41,774	26,26,53,398
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,167	0	2,167

		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			2,167	10,000	12,167
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TOTAL(DDO)			20,96,13,791	5,30,51,774	26,26,65,565
COMMANDANT,5TH IRB	2055	01-POLICE	20,03,686	4,16,046	24,19,732
		HOSPITALS			
		01-SPECIAL	28,64,62,277	7,12,46,888	35,77,09,165
		POLICE			
		98-COMPUTERIZAT	21,776	0	21,776
		ION IN THE			
		STATE			
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TOTAL(MH)			28,84,87,739	7,16,62,934	36,01,50,673

			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF	COMMANDANT,5TH IRB	2235	03-REIMBURSEMEN	1,49,501	0	1,49,501

POLICE, PUNJAB		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********	----------	----------	----------
		TOTAL(MH)	3,59,501	0	3,59,501
		**********	----------	----------	----------
		TOTAL(DDO)	28,88,47,240	7,16,62,934	36,05,10,174
COMMANDANT,6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI	2055	01-DISTRICT POLICE (PROPER)	4,573	0	4,573
		01-POLICE HOSPITALS	9,93,340	2,44,384	12,37,724
		01-SPECIAL POLICE	18,51,29,176	4,51,83,015	23,03,12,191

		98-COMPUTERIZAT ION IN THE STATE	21,823	13,730	35,553
	**********		----------	----------	----------
	TOTAL(MH)		18,61,48,912	4,54,41,129	23,15,90,041
**********			----------	----------	----------
TOTAL(DDO)			18,61,48,912	4,54,41,129	23,15,90,041
COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	2055	01-POLICE HOSPITALS	15,08,432	3,54,093	18,62,525
		01-SPECIAL POLICE	24,36,73,334	5,91,66,896	30,28,40,230
		98-COMPUTERIZAT ION IN THE STATE	26,518	0	26,518

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT	TOTAL(MH)		24,52,08,284	5,95,20,989	30,47,29,273
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,98,471	3,69,481	8,67,952

		GOVERNMENT PENSIONERS			
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	TOTAL(MH)		24,61,06,755	5,98,90,470	30,59,97,225
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TOTAL(DDO)			24,61,06,755	5,98,90,470	30,59,97,225
COMMANDANT,7TH BN IRB, KAPURTHALA	2054	01-TREASURY ESTABLISHMENT	28,19,190	5,87,012	34,06,202
		98-COMPUTERIZATION IN THE STATE	2,350	0	2,350
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	TOTAL(MH)		28,21,540	5,87,012	34,08,552
	2055	01-POLICE HOSPITALS	7,30,347	1,50,726	8,81,073

01-SPECIAL POLICE	18,87,08,217	4,58,48,689	23,45,56,906
98-COMPUTERIZATION IN THE STATE	21,702	19,707	41,409
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		18,94,60,266	4,60,19,122	23,54,79,388
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,7TH BN IRB, KAPURTHALA	2071	01-LEAVE ENCASHMENT BENEFITS	58,41,187	0	58,41,187
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TOTAL(MH)		19,53,01,453	4,60,19,122	24,13,20,575
2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	0	7,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,248	39,410	1,21,658

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	TOTAL(MH)		8,02,248	39,410	8,41,658
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TOTAL(DDO)			19,89,25,241	4,66,45,544	24,55,70,785
COMMANDANT,80 TH BN,JALANDHAR CANTT	2055	01-POLICE HOSPITALS	14,86,390	3,68,757	18,55,147
		01-SPECIAL POLICE	25,98,04,634	6,31,53,200	32,29,57,834
		98-COMPUTERIZATION IN THE STATE	49,666	0	49,666
	**********		----------	----------	----------
	TOTAL(MH)		26,13,40,690	6,35,21,957	32,48,62,647

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,80 TH BN,JALANDHAR CANTT	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,25,817	0	4,25,817
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,97,122	0	1,97,122

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		6,32,939	0	6,32,939
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TOTAL(DDO)			26,19,73,629	6,35,21,957	32,54,95,586
COMMANDANT,82 BN, P.A.P., CHANDIGARH	2055	01-POLICE HOSPITALS	19,35,481	4,81,239	24,16,720
		01-SPECIAL POLICE	29,12,19,303	7,61,20,522	36,73,39,825
		98-COMPUTERIZATION IN THE STATE	9,000	0	9,000
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	TOTAL(MH)		29,31,63,784	7,66,01,761	36,97,65,545

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10,00,000	0	10,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,82 BN, P.A.P., CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,52,945	0	1,52,945

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	TOTAL(MH)		11,52,945	0	11,52,945
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TOTAL(DDO)			29,43,16,729	7,66,01,761	37,09,18,490
COMMANDANT,9TH BN, PAP,	2055	01-POLICE HOSPITALS	2,33,600	58,400	2,92,000
		01-SPECIAL POLICE	29,85,49,988	7,44,22,636	37,29,72,624
		98-COMPUTERIZATION IN THE STATE	14,996	0	14,996
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	TOTAL(MH)		29,87,98,584	7,44,81,036	37,32,79,620
	2235	02-EX-GRATIA PAYMENTS TO	6,00,000	0	6,00,000

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,94,140	5,84,848	9,78,988
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TOTAL(MH)	9,94,140	5,84,848	15,78,988
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NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			29,97,92,724	7,50,65,884	37,48,58,608
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	COMMANDANT,COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI	2055	01-POLICE HOSPITALS	18,26,684	4,09,060	22,35,744
				01-SPECIAL POLICE	23,47,77,098	5,62,52,311	29,10,29,409
				98-COMPUTERIZATION IN THE STATE	0	10,000	10,000
		**********		----------	----------	----------	
		TOTAL(MH)			23,75,97,922	5,72,56,219	29,48,54,141
		**********		----------	----------	----------	
		TOTAL(DDO)			53,63,96,506	13,17,37,255	66,81,33,761
		COMMANDANT,POLICE RECRUITS	2055	01-DISTRICT	49,846	15,968	65,814

TRAINING CENTRE		POLICE (PROPER)			
		01-POLICE HOSPITALS	13,92,930	3,48,850	17,41,780
		01-POLICE TRAINING COLLEGE	5,51,24,270	1,69,06,021	7,20,30,291
		98-COMPUTERIZATION IN THE STATE	9,050	16,930	25,980
	**********		----------	----------	----------
	TOTAL(MH)		5,65,76,096	1,72,87,769	7,38,63,865
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TOTAL(DDO)			5,65,76,096	1,72,87,769	7,38,63,865
COMMDT.5TH BN.,MALOUT	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	5,27,92,500	0	5,27,92,500

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				TOTAL(MH)	5,27,92,500	0	5,27,92,500
				**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			5,27,92,500	0	5,27,92,500
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	CONTROLLER (F&A) CENTRAL POLICE ORGANISATION,O/O DIRECTOR GENERAL OF POLICE, PUNJAB	2055	01-DIRECTION AND ADMINISTRATION	10,50,31,257	2,60,82,318	13,11,13,575
				01-DISTRICT POLICE (PROPER)	1,23,63,020	13,39,287	1,37,02,307

	01-POLICE HOUSING CORPORATION	5,70,75,000	0	5,70,75,000
	01-RAILWAY POLICE	44,736	0	44,736
	06-POLICE COMPLAINTS AUTHORITY	92,384	17,53,322	18,45,706
	07-ADVISORY BOARD UNDER NDPS ACT	5,70,425	0	5,70,425
	98-COMPUTERIZATION IN THE STATE	0	2,09,466	2,09,466
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TOTAL(MH)		22,79,69,322	2,93,84,393	25,73,53,715
2235	03-REIMBURSEMEN	9,03,296	99,252	10,02,548

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)		9,03,296	99,252	10,02,548
4055	08-MODERNISATIO	34,58,44,559	0	34,58,44,559

N OF POLICE

FORCES

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TOTAL(MH)		34,58,44,559	0	34,58,44,559

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			57,47,17,177	2,94,83,645	60,42,00,822
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)					
		D.I.G. OF POLICE, JALANDHAR RANGE,JALANDHAR CANTT	2055	01-DIRECTION AND ADMINISTRATION	48,52,777	10,42,323	58,95,100
				98-COMPUTERIZATION IN THE STATE	49,643	0	49,643
		**********			35,07,46,979	10,42,323	35,17,89,302
		TOTAL(MH)					
		**********			57,96,19,597	3,05,25,968	61,01,45,565
		TOTAL(DDO)					
		D.I.G.,PATIALA RANGE	2055	01-DIRECTION	65,08,967	14,52,480	79,61,447

		AND			
		ADMINISTRATION			
		98-COMPUTERIZATION IN THE STATE	49,064	45,535	94,599
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TOTAL(MH)			65,58,031	14,98,015	80,56,046
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TOTAL(DDO)			65,58,031	14,98,015	80,56,046
DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO),ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB	2055	01-DISTRICT POLICE (PROPER)	5,93,577	0	5,93,577
		06-BUREAU OF INVESTIGATION	7,34,15,033	1,65,42,549	8,99,57,582
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			TOTAL(MH)		7,40,08,610	1,65,42,549	9,05,51,159
		**********		----------	----------	----------	
		TOTAL(DDO)			7,40,08,610	1,65,42,549	9,05,51,159

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,DEPUTY INSPECTOR GENERAL OF POLICE,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	38,26,25,736	12,49,18,161	50,75,43,897
				01-DIRECTION AND ADMINISTRATION	7,75,324	1,12,980	8,88,304
				01-DISTRICT POLICE (PROPER)	8,00,607	0	8,00,607

		01-FORENSIC SCIENCE	2,09,80,614	58,75,558	2,68,56,172
		02-AGENCY POLICE	17,69,552	4,99,924	22,69,476
		07-SPECIAL TASK FORCE	40,88,213	1,20,94,740	1,61,82,953
		98-COMPUTERIZATION IN THE STATE	5,89,631	6,335	5,95,966
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	TOTAL(MH)		41,16,29,677	14,35,07,698	55,51,37,375
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TOTAL(DDO)			41,16,29,677	14,35,07,698	55,51,37,375
DEPUTY INSPECTOR GENERAL OF POLICE,,O/O	2055	01-SPECIAL POLICE	4,19,96,522	1,02,76,016	5,22,72,538

ADDL.DGP,PAP,JALANDHAR CANTT.

	98-COMPUTERIZATION IN THE STATE	60,798	0	60,798
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TOTAL(MH)		4,20,57,320	1,02,76,016	5,23,33,336
2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
	02-EX-GRATIA	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,,O/O ADDL.DGP,PAP,JALANDHAR CANTT.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,43,648	0	1,43,648
		**********		TOTAL(MH)	3,63,648	0	3,63,648
	**********			TOTAL(DDO)	4,24,20,968	1,02,76,016	5,26,96,984
		DEPUTY INSPECTOR GENERAL OF	2055	01-SPECIAL	51,67,163	12,80,640	64,47,803

POLICE,COMMANDO ADMN, POLICE

BAHADURGARH

	98-COMPUTERIZATION IN THE STATE	16,675	3,925	20,600
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TOTAL(MH)		51,83,838	12,84,565	64,68,403
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,530	0	10,530
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TOTAL(MH)		10,530	0	10,530
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TOTAL(DDO)		51,94,368	12,84,565	64,78,933

		DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL	2055	01-DIRECTION AND	31,75,991	7,06,570	38,82,561

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OF POLICE		ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY INSPECTOR GENERAL OF POLICE,DEPUTY INSPECTOR GENERAL OF POLICE	2055	98-COMPUTERIZATION IN THE STATE	10,130	495	10,625
			**********		----------	----------	----------
			TOTAL(MH)		31,86,121	7,07,065	38,93,186
		**********			----------	----------	----------
		TOTAL(DDO)			31,86,121	7,07,065	38,93,186

DEPUTY INSPECTOR GENERAL OF POLICE,LUDHIANA	2055	01-DIRECTION AND ADMINISTRATION	39,28,764	11,75,434	51,04,198
		98-COMPUTERIZATION IN THE STATE	48,734	0	48,734
	**********		----------	----------	----------
	TOTAL(MH)		39,77,498	11,75,434	51,52,932
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69,911	0	69,911
	**********		----------	----------	----------
	TOTAL(MH)		69,911	0	69,911

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TOTAL(DDO)				40,47,409	11,75,434	52,22,843
DEPUTY INSPECTOR GENERAL OF POLICE,P.A.P-II AND TRAINING, PUNJAB	2055	01-SPECIAL POLICE		17,89,719	4,36,902	22,26,621
		98-COMPUTERIZATION IN THE STATE		997	0	997
	**********			----------	----------	----------
	TOTAL(MH)			17,90,716	4,36,902	22,27,618

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	**********			----------	----------	----------

POLICE, PUNJAB

TOTAL(DDO)			17,90,716	4,36,902	22,27,618
DEPUTY INSPECTOR GENERAL OF POLICE,PATIALA RANGE, PATIALA.	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	44,30,725	33,34,855	77,65,580
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	80,02,199	0	80,02,199
**********		----------	----------	----------	----------
TOTAL(MH)			1,42,23,640	37,71,757	1,79,95,397
**********		----------	----------	----------	----------

TOTAL(DDO)			1,42,23,640	37,71,757	1,79,95,397
DEPUTY SEUPERINTENDENT OF POLICE,DDO FOR COMMANDER PHASE XI	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	1,00,000	5,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,93,298	1,91,117	24,84,415
	**********		----------	----------	----------
TOTAL(MH)			26,93,298	2,91,117	29,84,415
**********			----------	----------	----------

		TOTAL(DDO)			26,93,298	2,91,117	29,84,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE(DDO),13 BN, PAP, CHANDIGARH	2055	01-POLICE HOSPITALS	18,84,899	4,67,977	23,52,876
				01-SPECIAL POLICE	54,12,88,771	13,56,13,099	67,69,01,870
				98-COMPUTERIZATION IN THE STATE	54,117	15,928	70,045
			**********				
			TOTAL(MH)		54,59,21,085	13,63,88,121	68,23,09,206

	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
**********		TOTAL(MH)	2,00,000	0	2,00,000
**********					
TOTAL(DDO)			54,61,21,085	13,63,88,121	68,25,09,206
DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2071	01-FAMILY PENSIONS	1,91,568	17,602	2,09,170
		01-LEAVE	1,30,90,159	0	1,30,90,159

		ENCASHMENT BENEFITS			
		01-PENSION AND OTHER RETIREMENT BENEFITS	12,58,080	2,73,560	15,31,640
**********			----------	----------	----------
TOTAL(MH)			1,45,39,807	2,91,162	1,48,30,969
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,3RD COMDT. BN. PHASE-XI, MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,283	52,982	2,58,265
			**********		----------	----------	----------
			TOTAL(MH)		2,15,283	52,982	2,68,265
		**********			----------	----------	----------
		TOTAL(DDO)			1,47,55,090	3,44,144	1,50,99,234
		DEPUTY SUPERINTENDENT OF POLICE,4TH COMMAND BN, PHASE-XI, MOHALI	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	33,73,434	0	33,73,434
				01-DIRECTION AND ADMINISTRATION	4,371	0	4,371
				01-FORENSIC	1,618	0	1,618

		SCIENCE			
		01-POLICE	8,35,320	2,09,550	10,44,870
		HOSPITALS			
		01-SPECIAL	25,14,55,753	6,46,50,484	31,61,06,237
		POLICE			
		98-COMPUTERIZAT	14,875	12,399	27,274
		ION IN THE			
		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		25,56,85,371	6,48,72,433	32,05,57,804
******************************			----------	----------	----------
TOTAL(DDO)			25,56,85,371	6,48,72,433	32,05,57,804
DEPUTY SUPERINTENDENT OF	2055	01-POLICE	9,00,478	2,60,647	11,61,125
POLICE,FOR COMMANDENT IST		HOSPITALS			
COMMANDO BTN, BAHADURGARH					

				01-SPECIAL	15,52,33,690	3,90,77,519	19,43,11,209

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				POLICE			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT OF POLICE,FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH	2055	98-COMPUTERIZATION IN THE STATE	19,375	18,820	38,195
			**********		15,61,53,543	3,93,56,986	19,55,10,529
			TOTAL(MH)				
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA	4,00,000	0	4,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,628	1,20,967	2,24,595
	**********		----------	----------	----------
	TOTAL(MH)		5,13,628	1,20,967	6,34,595
**********			----------	----------	----------
TOTAL(DDO)			15,66,67,171	3,94,77,953	19,61,45,124
DEPUTY	2055	01-DISTRICT	2,60,263	0	2,60,263

SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH		POLICE (PROPER)					
				01-POLICE	86,04,82,155	19,50,64,702	1,05,55,46,857
				WIRELESS AND COMPUTER STAFF			
				98-COMPUTERIZATION IN THE STATE	15,56,983	8,26,148	23,83,131

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPERINTENDENT,INFORMATION TECHNOLOGY & TELECOMMUNICATION,	TOTAL(MH)		86,22,99,401	19,58,90,850	1,05,81,90,251

	2235	01-DEPOSIT LINKED INSURANCE SCHEME	40,000	10,000	50,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3,47,491	3,47,491
	**********		----------	----------	----------
	TOTAL(MH)		86,23,39,401	19,62,48,341	1,05,85,87,742
**********			----------	----------	----------
TOTAL(DDO)			86,23,39,401	19,62,48,341	1,05,85,87,742

DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	2055	01-POLICE HOSPITALS	18,60,459	4,47,136	23,07,595
		01-SPECIAL POLICE	20,09,05,668	4,90,91,707	24,99,97,375
		98-COMPUTERIZATION IN THE STATE	19,705	0	19,705
**********			----------	----------	----------
TOTAL(MH)			20,27,85,832	4,95,38,843	25,23,24,675
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DEPUTY SUPRINTENDENT FOR COMMANDANT,2ND COMMANDO BATTALION	TOTAL(MH)		3,00,000	0	3,00,000
		**********					
		TOTAL(DDO)			20,30,85,832	4,95,38,843	25,26,24,675
DEPUTY SUPRINTENDENT OF POLICE, SECURITY,PUNJAB RAJ BHAWAN,			2055	05-GOVERNOR'S SECURITY	5,47,674	50,698	5,98,372
			**********				
			TOTAL(MH)		8,47,674	50,698	8,98,372

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TOTAL(DDO)			20,36,33,506	4,95,89,541	25,32,23,047
DEPUTY SUPRINTENDENT OF POLICE,DIRECTOR P.A.P,	2055	01-DISTRICT POLICE (PROPER)	99,652	91,900	1,91,552
		01-POLICE HOSPITALS	37,86,408	8,96,246	46,82,654
		01-POLICE TRAINING COLLEGE	19,34,00,055	4,44,24,157	23,78,24,212
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	1,69,000	1,69,000
		02-FIRE ARMS BUREAU	11,47,923	2,00,135	13,48,058
		98-COMPUTERIZATION IN THE	3,960	71,328	75,288

STATE

		**********			----------	----------	----------
		TOTAL(MH)			19,84,37,998	4,58,52,766	24,42,90,764
		**********			----------	----------	----------
		TOTAL(DDO)			19,84,37,998	4,58,52,766	24,42,90,764
		DIG OF POLICE,FEROZEPUR RANGE,	2055	01-DIRECTION	29,64,866	10,04,961	39,69,827

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR CANTT		AND ADMINISTRATION			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DIG OF POLICE,FEROZEPUR RANGE, FEROZEPUR CANTT	2055	98-COMPUTERIZATION IN THE STATE	22,160	8,759	30,919

	**********				
	TOTAL(MH)		29,87,026	10,13,720	40,00,746
********************************					
TOTAL(DDO)			29,87,026	10,13,720	40,00,746
DIG,DIG/ADMN/INDIAN RESERVE BNL	2055	01-SPECIAL POLICE	49,15,546	10,84,620	60,00,166
		98-COMPUTERIZATION IN THE STATE	16,725	12,250	28,975
	**********				
	TOTAL(MH)		49,32,271	10,96,870	60,29,141
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	16,039	7,500	23,539

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		16,039	7,500	23,539
********			----------	----------	----------
TOTAL(DDO)			49,48,310	11,04,370	60,52,680
DIRCTOR GENERAL OF POLICE,DIRCTOR GENERAL OF POLICE	2071	01-LEAVE ENCASHMENT	20,07,539	0	20,07,539
		01-PENSION AND OTHER RETIREMENT BENEFITS	2,39,824	1,19,912	3,59,736
	**********		----------	----------	----------
	TOTAL(MH)		22,47,363	1,19,912	23,67,275

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			22,47,363	1,19,912	23,67,275
		DIRECTOR,FORENSIC SCIENCE LABORATORY	2055	01-FORENSIC SCIENCE	15,94,373	2,50,480	18,44,853
		**********			----------	----------	----------
		TOTAL(MH)			38,41,736	3,70,392	42,12,128
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,81,197	47,536	3,28,733

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		2,81,197	47,536	3,28,733
********		----------	----------	----------	
TOTAL(DDO)			41,22,933	4,17,928	45,40,861
DISTRICT TREASURY	2235	01-PENSION AND	5,44,500	1,20,300	6,64,800
OFFICER,DISTRICT TREASURY		OTHER BENEFITS			
OFFICER, FATEHGARHSAHIB		TO THE FREEDOM			
		FIGHTERS AND			
		THEIR WARDS			
		03-REIMBURSEMEN	13,627	0	13,627
		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			

			**********		5,58,127	1,20,300	6,78,427
			TOTAL(MH)				
********************************					5,58,127	1,20,300	6,78,427
TOTAL(DDO)							
DISTRICT TREASURY	2030	01-EXPENSES ON			14,34,327	41,181	14,75,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT TREASURY		SALE OF STAMPS			
		OFFICER,JALANDHAR					
			**********		14,34,327	41,181	14,75,508
			TOTAL(MH)				

		**********			----------	----------	----------
		TOTAL(DDO)			14,34,327	41,181	14,75,508
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,ROPAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,12,800	0	1,12,800
			**********		----------	----------	----------
			TOTAL(MH)		1,12,800	0	1,12,800
		**********			----------	----------	----------
		TOTAL(DDO)			1,12,800	0	1,12,800
	INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP,BAHADURGARH		2055	01-SPECIAL POLICE	5,05,03,709	1,26,76,776	6,31,80,485
				98-COMPUTERIZATION IN THE	15,040	5,100	20,140

		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		5,05,18,749	1,26,81,876	6,32,00,625
**********			----------	----------	----------
TOTAL(DDO)			5,05,18,749	1,26,81,876	6,32,00,625
INSPECTOR GENERAL OF POLICE,BORDER RANGE,	2055	01-DIRECTION AND ADMINISTRATION	35,35,248	9,86,246	45,21,494
		98-COMPUTERIZATION IN THE STATE	46,580	0	46,580
	**********		----------	----------	----------
	TOTAL(MH)		35,81,828	9,86,246	45,68,074

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			35,81,828	9,86,246	45,68,074
		INSPECTOR GENERAL OF POLICE,FEROZEPUR ZONE	2055	01-DIRECTION AND ADMINISTRATION	88,557	0	88,557
				98-COMPUTERIZATION IN THE STATE	28,280	0	28,280
		**********			----------	----------	----------
		TOTAL(MH)			36,98,665	9,86,246	46,84,911
		**********			----------	----------	----------

TOTAL(DDO)			36,98,665	9,86,246	46,84,911
INSPECTOR GENERAL OF POLICE,NRI AND WOMEN WING	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	79,96,548	0	79,96,548
	**********		----------	----------	----------
	TOTAL(MH)		79,96,548	0	79,96,548
**********			----------	----------	----------
TOTAL(DDO)			79,96,548	0	79,96,548
OFFICER IN CHARGE,POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN	2055	01-DISTRICT POLICE (PROPER)	0	153	153
		01-POLICE HOSPITALS	5,42,426	57,780	6,00,206
		01-POLICE TRAINING	2,05,06,836	51,57,337	2,56,64,173

		COLLEGE					
		98-COMPUTERIZAT ION IN THE STATE		4,980	5,610	10,590	
		**********		2,10,54,242	52,20,880	2,62,75,122	
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			2,10,54,242	52,20,880	2,62,75,122
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)					

SENIOR SUPERINTENDENT OF POLICE, BATALA	2055	01-DISTRICT POLICE (PROPER)	1,03,56,74,545	25,88,89,406	1,29,45,63,951
		01-IRRECOVERABLE LOANS WRITTEN OFF	4,08,000	0	4,08,000
		01-POLICE HOSPITALS	12,31,972	3,01,790	15,33,762
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	1,18,939	1,18,939
		98-COMPUTERIZATION IN THE STATE	49,381	17,435	66,816
**********		----------	----------	----------	----------
TOTAL(MH)			1,05,84,18,140	26,45,48,450	1,32,29,66,590
2235		02-EX-GRATIA PAYMENTS TO	5,00,000	0	5,00,000

FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,40,729	0	14,40,729
**********	----------	----------	----------
TOTAL(MH)	19,40,729	0	19,40,729
**********	----------	----------	----------
TOTAL(DDO)	1,06,03,58,869	26,45,48,450	1,32,49,07,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, FEROZEPUR	2055	01-DISTRICT POLICE (PROPER)	42,76,85,754	10,25,33,860	53,02,19,614
				98-COMPUTERIZATION IN THE STATE	57,890	0	57,890
			**********		----------	----------	----------
			TOTAL(MH)		42,77,43,644	10,25,33,860	53,02,77,504
		**********			----------	----------	----------
		TOTAL(DDO)			42,77,43,644	10,25,33,860	53,02,77,504
SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR			2055	01-CRIMINAL INVESTIGATION DEPARTMENT	1,52,90,047	35,52,339	1,88,42,386

	01-DISTRICT POLICE (PROPER)	61,55,06,422	15,56,34,562	77,11,40,984
	01-POLICE HOSPITALS	11,78,763	2,25,524	14,04,287
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	7,00,000	0	7,00,000
	98-COMPUTERIZATION IN THE STATE	51,490	0	51,490
**********		----------	----------	----------
TOTAL(MH)		63,27,26,722	15,94,12,425	79,21,39,147
2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	30,000	60,000
	02-EX-GRATIA	12,00,000	0	12,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,44,635	5,27,184	16,71,819
			**********				
			TOTAL(MH)		23,74,635	5,57,184	29,31,819

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TOTAL(DDO)		63,51,01,357	15,99,69,609	79,50,70,966
SENIOR SUPERINTENDENT OF POLICE, JALANDHAR 2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,80,780	1,07,044	8,87,824

		GOVERNMENT			
		PENSIONERS			
		04-LEGAL AID TO THE POOR	3,044	0	3,044
	**********		----------	----------	----------
	TOTAL(MH)		10,93,824	1,17,044	12,10,868
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TOTAL(DDO)			10,93,824	1,17,044	12,10,868

	SENIOR SUPERINTENDENT OF POLICE,BARNALA	2055	01-DISTRICT POLICE (PROPER)	3,033	17,38,420	17,41,453
			02-CONTRIBUTION	0	10,76,726	10,76,726

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TOWARDS POLICE AMENITIES FUND			
			**********		----------	----------	----------
			TOTAL(MH)		3,033	28,15,146	28,18,179
		**********			----------	----------	----------
		TOTAL(DDO)			3,033	28,15,146	28,18,179
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,BHATINDA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	10,49,33,465	2,55,04,894	13,04,38,359
				01-DIRECTION AND ADMINISTRATION	31,93,175	8,39,388	40,32,563
				01-DISTRICT POLICE (PROPER)	79,02,88,232	19,57,07,963	98,59,96,195

	01-POLICE HOSPITALS	21,30,895	5,10,475	26,41,370
	02-AGENCY POLICE	24,89,448	6,60,590	31,50,038
	98-COMPUTERIZATION IN THE STATE	1,89,969	2,34,176	4,24,145
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TOTAL(MH)		90,32,25,184	22,34,57,486	1,12,66,82,670
2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	12,00,000	0	12,00,000

					SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMEN T OF MEDICAL	12,87,805	12,65,236	25,53,041	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		24,97,805	12,65,236	37,63,041
		**********			----------	----------	----------
		TOTAL(DDO)			90,57,22,989	22,47,22,722	1,13,04,45,711

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	29,32,902	7,36,273	36,69,175
				01-DIRECTION AND ADMINISTRATION	31,334	0	31,334
				01-DISTRICT POLICE (PROPER)	37,64,67,044	9,60,71,865	47,25,38,909
				01-POLICE HOSPITALS	13,43,019	3,09,084	16,52,103
				98-COMPUTERIZATION IN THE STATE	1,55,203	0	1,55,203
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TOTAL(MH)					38,09,29,502	9,71,17,222	47,80,46,724

2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	40,000	40,000	
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	8,00,000	0	8,00,000	
	03-REIMBURSEMENT OF MEDICAL CHARGES TO	13,98,154	0	13,98,154	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,FARIDKOT	2235	04-LEGAL AID TO THE POOR	11,023	0	11,023
			**********	TOTAL(MH)	22,09,177	40,000	22,49,177
		**********		TOTAL(DDO)	38,31,38,679	9,71,57,222	48,02,95,901
		SENIOR SUPERINTENDENT OF POLICE,FATEHGARH SAHIB	2055	01-DISTRICT POLICE (PROPER)	30,41,40,996	8,31,65,358	38,73,06,354
				01-POLICE HOSPITALS	8,90,099	2,79,684	11,69,783
				98-COMPUTERIZATION IN THE STATE	59,995	0	59,995

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TOTAL(MH)		30,50,91,090	8,34,45,042	38,85,36,132
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	0	7,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	88,509	1,73,875	2,62,384

PENSIONERS

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		TOTAL(MH)			7,88,509	1,83,875	9,72,384

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			30,58,79,599	8,36,28,917	38,95,08,516
		SENIOR SUPERINTENDENT OF POLICE,GURDASPUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	69,96,142	17,42,604	87,38,746

	01-DISTRICT POLICE (PROPER)	46,23,30,452	11,29,97,105	57,53,27,557
	01-POLICE	9,56,743	2,34,877	11,91,620
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	10,99,820	0	10,99,820
	98-COMPUTERIZATION IN THE STATE	48,750	0	48,750
**********		----------	----------	----------
TOTAL(MH)		47,22,20,416	11,51,58,461	58,73,78,877
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

	DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,23,149	8,81,484	13,04,633
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TOTAL(MH)		5,23,149	8,81,484	14,04,633
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TOTAL(DDO)		77,78,34,655	19,94,84,987	97,73,19,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,IN SERVICS IN TRAINING KAPURTHLA	2055	01-SPECIAL POLICE	5,13,05,925	1,25,34,296	6,38,40,221
				98-COMPUTERIZATION IN THE STATE	17,452	8,760	26,212
			**********		----------	----------	----------
			TOTAL(MH)		5,13,23,377	1,25,43,056	6,38,66,433
		**********			----------	----------	----------
		TOTAL(DDO)			5,13,23,377	1,25,43,056	6,38,66,433
		SENIOR SUPERINTENDENT OF POLICE,JAGRAON	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	16,94,427	3,80,324	20,74,751
				01-DISTRICT POLICE (PROPER)	28,63,85,702	6,64,12,995	35,27,98,697

	01-POLICE HOSPITALS	16,90,032	3,84,658	20,74,690
	98-COMPUTERIZATION IN THE STATE	64,760	49,467	1,14,227
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TOTAL(MH)		28,98,34,921	6,72,27,444	35,70,62,365
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	3,10,483	3,54,483	6,64,966

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,JAGRAON	TOTAL(MH)		5,10,483	3,54,483	8,64,966
			********************************				
		TOTAL(DDO)			29,03,45,404	6,75,81,927	35,79,27,331
		SENIOR SUPERINTENDENT OF POLICE,KAPURTHLA	2055	01-DISTRICT POLICE (PROPER)	51,57,97,731	12,43,37,812	64,01,35,543
				01-POLICE	4,48,716	1,16,052	5,64,768

	HOSPITALS			
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	5,99,940	5,99,940
	98-COMPUTERIZATION IN THE STATE	28,610	7,010	35,620
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TOTAL(MH)		51,67,85,540	12,54,15,297	64,22,00,837
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	20,00,000	0	20,00,000
	03-REIMBURSEMEN	4,56,994	2,95,747	7,52,741

T OF MEDICAL

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PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	24,56,994	2,95,747	27,52,741
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TOTAL(DDO)	80,90,77,455	19,29,38,488	1,00,20,15,943

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,KHANNA	2055	01-CRIMINAL INVESTIGATION	13,21,179	3,31,001	16,52,180

	DEPARTMENT			
	01-DISTRICT	24,72,51,519	6,17,71,284	30,90,22,803
	POLICE (PROPER)			
	01-POLICE	13,20,903	2,69,180	15,90,083
	HOSPITALS			
	02-CONTRIBUTION	7,98,800	0	7,98,800
	TOWARDS POLICE			
	AMENITIES FUND			
	98-COMPUTERIZAT	64,915	0	64,915
	ION IN THE			
	STATE			
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TOTAL(MH)		25,07,57,316	6,23,71,465	31,31,28,781
2235	01-DEPOSIT	10,000	0	10,000
	LINKED			
	INSURANCE			
	SCHEME			

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,69,055	84,755	4,53,810
**********	----------	----------	----------
TOTAL(MH)	5,79,055	84,755	6,63,810
**********	----------	----------	----------
TOTAL(DDO)	25,13,36,371	6,24,56,220	31,37,92,591

		SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	33,41,137	8,67,520	42,08,657

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MANSA	2055	01-DISTRICT POLICE (PROPER)	47,22,19,618	12,03,39,051	59,25,58,669
				01-POLICE HOSPITALS	12,48,309	2,85,428	15,33,737
				98-COMPUTERIZATION IN THE STATE	34,990	13,900	48,890
			**********		----------	----------	----------
			TOTAL(MH)		47,68,44,054	12,15,05,899	59,83,49,953

2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	20,000	30,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,14,611	0	4,14,611
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	TOTAL(MH)	10,24,611	20,000	10,44,611	
**********		----------	----------	----------	
TOTAL(DDO)		47,78,68,665	12,15,25,899	59,93,94,564	
SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
		02-EX-GRATIA	15,00,000	0	15,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT			

				SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,02,286	0	7,02,286
		**********			----------	----------	----------
		TOTAL(MH)			22,32,286	0	22,32,286
		**********			----------	----------	----------
		TOTAL(DDO)			22,32,286	0	22,32,286
		SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2055	01-DISTRICT POLICE (PROPER)	50,14,73,705	12,42,27,818	62,57,01,523
				01-IRRECOVERABLE LOANS WRITTEN	80,000	0	80,000

	OFF			
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2,69,964	0	2,69,964
	98-COMPUTERIZATION IN THE STATE	48,913	0	48,913
**********		----------	----------	----------
TOTAL(MH)		50,18,72,582	12,42,27,818	62,61,00,400
2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	7,00,000	0	7,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,24,181	0	7,24,181
			**********		----------	----------	----------
			TOTAL(MH)		14,24,181	10,000	14,34,181
		**********			----------	----------	----------

TOTAL(DDO)			50,32,96,763	12,42,37,818	62,75,34,581
SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2055	01-DISTRICT POLICE (PROPER)	40,57,10,574	9,03,79,350	49,60,89,924
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1,20,000	0	1,20,000
		98-COMPUTERIZATION IN THE STATE	50,995	0	50,995
**********			----------	----------	----------
TOTAL(MH)			40,58,81,569	9,03,79,350	49,62,60,919
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
		02-EX-GRATIA	4,00,000	0	4,00,000

PAYMENTS TO

FAMILIES OF

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

03-REIMBURSEMEN 6,07,906 2,48,335 8,56,241

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,NAWANSHAHAR	2235	04-LEGAL AID TO THE POOR	9,193	0	9,193

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	TOTAL(MH)		10,47,099	2,48,335	12,95,434
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TOTAL(DDO)			40,69,28,668	9,06,27,685	49,75,56,353
SENIOR SUPERINTENDENT OF POLICE,PATIALA	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
		03-REIMBURSEMEN	0	33,721	33,721

T OF MEDICAL

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GOVERNMENT

PENSIONERS

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TOTAL(MH)			3,10,000	33,721	3,43,721
**********			----------	----------	----------
TOTAL(DDO)			3,10,000	33,721	3,43,721
SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	16,04,319	3,96,901	20,01,220
		01-DISTRICT POLICE (PROPER)	35,91,09,119	8,51,93,897	44,43,03,016
		01-POLICE HOSPITALS	16,14,202	2,48,432	18,62,634

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,ROPAR	2055	98-COMPUTERIZATION IN THE STATE	16,108	0	16,108
			**********		----------	----------	----------
			TOTAL(MH)		36,23,43,748	8,58,39,230	44,81,82,978
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

		GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,188	16,567	86,755
	**********		----------	----------	----------
	TOTAL(MH)		2,90,188	16,567	3,06,755
**********			----------	----------	----------
TOTAL(DDO)			36,26,33,936	8,58,55,797	44,84,89,733
SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	83,88,634	20,96,397	1,04,85,031

01-DISTRICT POLICE (PROPER)	66,12,22,518	15,68,58,237	81,80,80,755
01-POLICE HOSPITALS	10,62,544	2,57,512	13,20,056
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TOTAL(MH)	67,06,73,696	15,92,12,146	82,98,85,842

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SANGRUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
				02-EX-GRATIA	6,00,000	0	6,00,000

		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,02,264	0	8,02,264
	**********		----------	----------	----------
	TOTAL(MH)		14,32,264	0	14,32,264
**********			----------	----------	----------
TOTAL(DDO)			67,21,05,960	15,92,12,146	83,13,18,106
SENIOR SUPERINTENDENT OF	2235	01-DEPOSIT	40,000	0	40,000

POLICE,SENIOR SUPERINTENDENT OF POLICE	LINKED INSURANCE SCHEME			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	5,00,000	0	5,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,91,506	5,84,643	13,76,149
	08-DIRECTORATE FOR RELIEF TO	0	7,92,000	7,92,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONS AFFECTED BY RIOTS			
		**********			----------	----------	----------
		TOTAL(MH)			13,31,506	13,76,643	27,08,149
		**********			----------	----------	----------
		TOTAL(DDO)			13,31,506	13,76,643	27,08,149
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,SSP, MOHALI	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	5,51,71,714	0	5,51,71,714
				01-DISTRICT POLICE (PROPER)	75,51,38,019	18,92,61,762	94,43,99,781

	01-FORENSIC SCIENCE	1,92,828	0	1,92,828
	02-AGENCY POLICE	1,41,888	0	1,41,888
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	5,00,198	3,99,430	8,99,628
	98-COMPUTERIZATION IN THE STATE	59,354	0	59,354
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TOTAL(MH)		81,12,04,001	18,96,61,192	1,00,08,65,193
2071	01-LEAVE ENCASHMENT BENEFITS	23,82,080	0	23,82,080
	01-PENSION AND OTHER	1,63,388	40,847	2,04,235

RETIREMENT

BENEFITS

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TOTAL(MH)	25,45,468	40,847	25,86,315

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TOTAL(DDO)	81,37,49,469	18,97,02,039	1,00,34,51,508

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPERINTENDENT OF POLICE,TARN TARAN	2055	01-DISTRICT POLICE (PROPER)	57,60,60,649	14,51,16,075	72,11,76,724
				01-POLICE HOSPITALS	10,62,367	2,24,032	12,86,399

	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	5,02,946	5,02,946
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TOTAL(MH)		57,71,23,016	14,58,43,053	72,29,66,069
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	22,25,000	0	22,25,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,24,353	0	7,24,353

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	TOTAL(MH)		29,49,353	0	29,49,353
**********			----------	----------	----------
TOTAL(DDO)			58,00,72,369	14,58,43,053	72,59,15,422
SENIOR SUPRINTENDENT OF POLICE(RURAL),SENIOR SUPRINTENDENT OF POLICE(RURAL)	2055	01-DISTRICT POLICE (PROPER)	60,60,52,313	14,34,86,692	74,95,39,005
		98-COMPUTERIZATION IN THE STATE	99,871	89,006	1,88,877
	**********		----------	----------	----------
	TOTAL(MH)		60,61,52,184	14,35,75,698	74,97,27,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	TOTAL(DDO)			60,61,52,184	14,35,75,698	74,97,27,882
		SENIOR SUPRINTENDENT OF POLICE, RURAL,SENIOR SUPRINTENDENT OF POLICE, RURAL	2055	01-DISTRICT POLICE (PROPER)	67,06,87,092	16,80,69,846	83,87,56,938
				01-POLICE HOSPITALS	10,50,938	2,40,361	12,91,299
				98-COMPUTERIZATION IN THE STATE	49,995	0	49,995
		**********					
		TOTAL(MH)			1,27,79,40,209	31,18,85,905	1,58,98,26,114

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TOTAL(DDO)			1,27,79,40,209	31,18,85,905	1,58,98,26,114
SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2055	01-DISTRICT POLICE (PROPER)	30,10,63,280	7,43,55,820	37,54,19,100
		01-IRRECOVERABLE LOANS WRITTEN OFF	1,68,000	0	1,68,000
		01-POLICE HOSPITALS	11,19,944	2,82,004	14,01,948
		98-COMPUTERIZATION IN THE STATE	49,940	0	49,940
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TOTAL(MH)			30,24,01,164	7,46,37,824	37,70,38,988

			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF	5,00,000	0	5,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SENIOR SUPRINTENDENT OF POLICE,SENIOR SUPRINTENDENT OF POLICE, BARNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,18,600	0	7,18,600

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		12,28,600	0	12,28,600
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TOTAL(DDO)			30,36,29,764	7,46,37,824	37,82,67,588
SR.SUPDT. OF POLICE,MOGA	2055	01-DISTRICT	45,52,42,646	10,70,01,769	56,22,44,415
		POLICE (PROPER)			
		98-COMPUTERIZAT	36,800	0	36,800
		ION IN THE			
		STATE			
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	TOTAL(MH)		45,52,79,446	10,70,01,769	56,22,81,215
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TOTAL(DDO)			45,52,79,446	10,70,01,769	56,22,81,215
SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	6,80,28,019	1,78,09,443	8,58,37,462
		01-DISTRICT POLICE (PROPER)	6,576	0	6,576
		02-AGENCY POLICE	38,22,293	7,86,577	46,08,870
		98-COMPUTERIZATION IN THE STATE	14,994	0	14,994
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		TOTAL(MH)	7,18,71,882	1,85,96,020	9,04,67,902

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUDERINTENDANT OF POLICE CID/ZONE,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,398	0	33,398
		**********			----------	----------	----------
		TOTAL(MH)			33,398	0	33,398
		**********			----------	----------	----------
		TOTAL(DDO)			7,19,05,280	1,85,96,020	9,05,01,300
	SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P.,BAHADURGARH		2055	01-POLICE HOSPITALS	11,60,238	2,37,562	13,97,800
				01-SPECIAL	21,39,16,448	4,54,18,524	25,93,34,972

	POLICE			
	98-COMPUTERIZATION IN THE STATE	13,811	7,640	21,451
**********		----------	----------	----------
TOTAL(MH)		21,50,90,497	4,56,63,726	26,07,54,223
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
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TOTAL(MH)		4,00,000	0	4,00,000
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	TOTAL(DDO)				21,54,90,497	4,56,63,726	26,11,54,223
	SUPERINTENDENT OF POLICE, FINGER	2055	01-CRIMINAL INVESTIGATION DEPARTMENT		1,74,08,917	39,72,533	2,13,81,450
	PRINT BUREAU,PHILLAUR						

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			1,74,08,917	39,72,533	2,13,81,450
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU,PHILLAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	27,515	0	27,515

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TOTAL(MH)		27,515	0	27,515
**********		----------	----------	----------
TOTAL(DDO)		1,74,36,432	39,72,533	2,14,08,965
SUPERINTENDENT OF POLICE, P.A.P. 2055 TRAINING CENTRE,JALANDHAR	01-SPECIAL POLICE	2,98,82,927	78,70,499	3,77,53,426
	98-COMPUTERIZATION IN THE STATE	25,909	20,827	46,736
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TOTAL(MH)		2,99,08,836	78,91,326	3,78,00,162
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	27,029	44,735	71,764

		PUNJAB					
		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO THE POOR		1,36,916	0	1,36,916	
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TOTAL(MH)				1,63,945	44,735	2,08,680	
**********				----------	----------	----------	
TOTAL(DDO)				3,00,72,781	79,36,061	3,80,08,842	
	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	26,01,44,093	6,29,95,549	32,31,39,642	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,C.I.D. UNIT,	2055	01-DISTRICT POLICE (PROPER)	1,30,638	0	1,30,638
				02-AGENCY POLICE	2,29,03,029	52,19,232	2,81,22,261
				98-COMPUTERIZATION IN THE STATE	39,897	0	39,897
			**********		----------	----------	----------
			TOTAL(MH)		28,32,17,657	6,82,14,781	35,14,32,438
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,10,587	0	6,10,587
**********			----------	----------	----------
TOTAL(MH)			10,10,587	0	10,10,587
**********			----------	----------	----------
TOTAL(DDO)			28,42,28,244	6,82,14,781	35,24,43,025
SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	10,80,82,279	2,70,55,128	13,51,37,407
		01-DISTRICT POLICE (PROPER)	9,000	0	9,000
		98-COMPUTERIZAT	19,769	0	19,769

ION IN THE

STATE

			**********				
			TOTAL(MH)		10,81,11,048	2,70,55,128	13,51,66,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,CID ZONAL, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,29,925	0	1,29,925
				04-LEGAL AID TO THE POOR	34,343	0	34,343

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		TOTAL(MH)	1,64,268	0	1,64,268
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TOTAL(DDO)			10,82,75,316	2,70,55,128	13,53,30,444
SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2055	01-POLICE HOSPITALS	6,04,230	1,48,168	7,52,398
		01-SPECIAL POLICE	17,73,32,162	4,31,63,241	22,04,95,403
		98-COMPUTERIZATION IN THE STATE	21,960	0	21,960
		**********	----------	----------	----------
		TOTAL(MH)	17,79,58,352	4,33,11,409	22,12,69,761
	2235	01-DEPOSIT	10,000	20,000	30,000

LINKED INSURANCE SCHEME				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	0	7,00,000	
03-REIMBURSEMENT OF MEDICAL CHARGES TO	49,689	0	49,689	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PUNJAB GOVERNMENT PENSIONERS			
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI	2235	04-LEGAL AID TO THE POOR	9,193	0	9,193
			**********	TOTAL(MH)	7,68,882	20,000	7,88,882
		******************************			----------	----------	----------
		TOTAL(DDO)			17,87,27,234	4,33,31,409	22,20,58,643
		SUPERINTENDENT OF POLICE,FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH	2055	01-POLICE HOSPITALS	4,05,321	1,19,858	5,25,179
				01-SPECIAL POLICE	20,40,98,464	4,97,50,791	25,38,49,255
				98-COMPUTERIZAT	21,995	0	21,995

	ION IN THE			
	STATE			
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TOTAL(MH)		20,45,25,780	4,98,70,649	25,43,96,429
2235	02-EX-GRATIA	2,00,000	0	2,00,000
	PAYMENTS TO			
	FAMILIES OF			
	MINISTERS,			
	GOVERNMENT			
	SERVANTS ETC.			
	DYING IN			
	HARNESS			
	03-REIMBURSEMEN	0	29,750	29,750
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
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				TOTAL(MH)	2,00,000	29,750	2,29,750
				**********			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			20,47,25,780	4,99,00,399	25,46,26,179
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,O/O A.D.G.P (SECY.), CHANDIGARH	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	10,36,08,245	2,23,18,140	12,59,26,385
				98-COMPUTERIZATION IN THE STATE	1,86,068	1,72,938	3,59,006
			**********				
			TOTAL(MH)		10,39,94,313	2,25,20,828	12,65,15,141

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TOTAL(DDO)			30,85,20,093	7,23,91,477	38,09,11,570
SUPERINTENDENT OF POLICE,POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH	2055	01-SPECIAL POLICE	4,57,42,372	1,14,38,049	5,71,80,421
		98-COMPUTERIZATION IN THE STATE	5,000	0	5,000
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TOTAL(MH)			4,57,47,372	1,14,38,049	5,71,85,421
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,637	19,591	68,228

**********				
TOTAL(MH)	48,637	19,591	68,228	
**********				
TOTAL(DDO)	4,57,96,009	1,14,57,640	5,72,53,649	
SUPERINTENDENT OF POLICE,SPECIAL PROTECTION UNIT, CHANDIGARH	2055	01-DISTRICT POLICE (PROPER)	9,70,371	0	9,70,371
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1,98,440	0	1,98,440

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
POLICE	DIRECTOR GENERAL OF	SUPERINTENDENT OF POLICE,SPECIAL	2055	03-CHIEF	1,61,47,575	52,95,587	2,14,43,162

POLICE, PUNJAB	PROTECTION UNIT, CHANDIGARH		MINISTER'S SECURITY		
			98-COMPUTERIZATION IN THE STATE	39,790	28,733	68,523
		**********		----------	----------	----------
		TOTAL(MH)		1,73,56,176	53,24,320	2,26,80,496
		**********		----------	----------	----------
	TOTAL(DDO)			1,73,56,176	53,24,320	2,26,80,496
SUPERINTENDENT OF POLICE,ZONAL CID, FEROZEPUR	2055		01-CRIMINAL INVESTIGATION DEPARTMENT	13,33,10,633	3,16,85,842	16,49,96,475
			98-COMPUTERIZATION IN THE STATE	19,882	0	19,882
		**********		----------	----------	----------

TOTAL(MH)			13,33,30,515	3,16,85,842	16,50,16,357
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,11,307	0	1,11,307
**********			----------	----------	----------
TOTAL(MH)			1,11,307	0	1,11,307
**********			----------	----------	----------
TOTAL(DDO)			13,34,41,822	3,16,85,842	16,51,27,664
SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	2055	01-CRIMINAL INVESTIGATION DEPARTMENT	12,98,35,844	3,21,51,322	16,19,87,166
		98-COMPUTERIZATION IN THE	11,265	10,782	22,047

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
POLICE	DIRECTOR GENERAL OF POLICE, PUNJAB	SUPERINTENDENT OF POLICE,ZONAL, CID PUNJAB JALANDHAR	TOTAL(MH)		12,98,47,109	3,21,62,104	16,20,09,213
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	20,536	0	20,536

				**********			
				TOTAL(MH)	12,98,77,645	3,21,62,104	16,20,39,749
				**********			
				TOTAL(DDO)	12,98,77,645	3,21,62,104	16,20,39,749
				**********			
				TOTAL(CCO)	25,44,25,16,053	6,13,12,09,468	31,57,37,25,521
				**********			
				TOTAL(DEPT)	25,44,25,16,053	6,13,12,09,468	31,57,37,25,521
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2071	01-LEAVE ENCASHMENT BENEFITS	43,61,966	0	43,61,966

				01-PENSION AND OTHER RETIREMENT BENEFITS	3,22,810	0	3,22,810
**********					46,84,776	0	46,84,776
TOTAL(MH)							
2235				01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER,GOVERNMENT PRESS, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	23,863	0	23,863

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		33,863	0	33,863
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TOTAL(DDO)			47,18,639	0	47,18,639
ASSISTANT CONTROLLER,GOVERNMENT TICKET PRINTING PRESS, PATIALA	2058	01-GOVERNMENT PRESSES	3,15,82,397	68,91,777	3,84,74,174
		98-COMPUTERIZATION IN THE STATE	6,542	0	6,542
	**********		----------	----------	----------
	TOTAL(MH)		3,15,88,939	68,91,777	3,84,80,716
	2235	03-REIMBURSEMEN	8,19,060	1,10,540	9,29,600

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)		8,19,060	1,10,540	9,29,600
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TOTAL(DDO)		3,24,07,999	70,02,317	3,94,10,316
DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH 2058	01-COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH	4,70,237	0	4,70,237
	01-DIRECTION AND ADMINISTRATION	1,36,74,985	31,41,062	1,68,16,047

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PRINTING AND STATIONERY	CONTROLLER, PRINTING & STATIONERY, PUNJAB	DEPUTY CONTROLLER (F&A),PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH	2058	01-GOVERNMENT PRESSES	1,45,75,866	51,26,372	1,97,02,238
				01-TYPEWRITER WORKSHOP	29,32,302	6,52,212	35,84,514
				02-COST OF PRINTING AT PRIVATE PRESSES	31,71,549	3,70,716	35,42,265
				98-COMPUTERIZATION IN THE STATE	21,853	0	21,853
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TOTAL(MH)		3,48,46,792	92,90,362	4,41,37,154
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,29,570	1,67,687	33,97,257
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TOTAL(MH)		32,29,570	1,67,687	33,97,257
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TOTAL(DDO)		3,80,76,362	94,58,049	4,75,34,411
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TOTAL(CCO)		7,52,03,000	1,64,60,366	9,16,63,366
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TOTAL(DEPT)		7,52,03,000	1,64,60,366	9,16,63,366

PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,BHATINDA	2014	04-DISTRICT ATTORNEYS	1,00,46,081	25,37,230	1,25,83,311
				98-COMPUTERIZATION IN THE STATE	800	7,300	8,100
			**********		1,00,46,881	25,44,530	1,25,91,411
			TOTAL(MH)		1,00,46,881	25,44,530	1,25,91,411

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB,	DISTRICT ATTORNEY,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL	36,041	31,935	67,976

LITIGATION CHANDIGARH		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		36,041	31,935	67,976
	**********		----------	----------	----------
	TOTAL(DDO)		1,00,82,922	25,76,465	1,26,59,387
DISTRICT ATTORNEY,DISTRICT ATTORNEY	2014	04-DISTRICT ATTORNEYS	1,73,71,827	51,86,268	2,25,58,095
		98-COMPUTERIZATION IN THE STATE	5,070	0	5,070
	**********		----------	----------	----------
	TOTAL(MH)		1,73,76,897	51,86,268	2,25,63,165

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TOTAL(DDO)			1,73,76,897	51,86,268	2,25,63,165
DISTRICT ATTORNEY,DISTRICT ATTORNEY, TARN TARAN	2014	04-DISTRICT ATTORNEYS	54,55,182	12,08,532	66,63,714
		98-COMPUTERIZATION IN THE STATE	1,450	0	1,450
	**********		----------	----------	----------
	TOTAL(MH)		54,56,632	12,08,532	66,65,164
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19,700	19,700
	**********		----------	----------	----------
	TOTAL(MH)		0	19,700	19,700

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			54,56,632	12,28,232	66,84,864
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)					
		DISTRICT ATTORNEY,FARIDKOT	2014	04-DISTRICT ATTORNEYS	55,83,408	12,82,890	68,66,298
				98-COMPUTERIZATION IN THE STATE	1,190	940	2,130
		**********			55,84,598	12,83,830	68,68,428

		TOTAL(MH)	55,84,598	13,03,530	68,88,128
**********			----------	----------	----------
TOTAL(DDO)			1,10,41,230	25,12,062	1,35,53,292
DISTRICT ATTORNEY,FATEHGARH SAHIB	2014	04-DISTRICT ATTORNEYS	70,14,196	15,20,127	85,34,323
		98-COMPUTERIZATION IN THE STATE	600	750	1,350
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		TOTAL(MH)	70,14,796	15,20,877	85,35,673
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,800	0	32,800

				**********			
				TOTAL(MH)	32,800	0	32,800
				**********			
TOTAL(DDO)					70,47,596	15,20,877	85,68,473
DISTRICT ATTORNEY,FEROZEPUR	2014	04-DISTRICT ATTORNEYS			1,05,27,774	22,61,313	1,27,89,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,FEROZEPUR	2014	98-COMPUTERIZATION IN THE STATE	1,900	2,450	4,350
				**********			

TOTAL(MH)			1,05,29,674	22,63,763	1,27,93,437
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,96,941	0	1,96,941
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TOTAL(MH)			1,96,941	0	1,96,941
**********			----------	----------	----------
TOTAL(DDO)			1,07,26,615	22,63,763	1,29,90,378
DISTRICT ATTORNEY,GURDASPUR	2014	04-DISTRICT ATTORNEYS	1,03,75,291	22,95,280	1,26,70,571
	**********		----------	----------	----------
	TOTAL(MH)		1,03,75,291	22,95,280	1,26,70,571

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61,441	10,750	72,191
	**********		----------	----------	----------
	TOTAL(MH)		61,441	10,750	72,191
	**********		----------	----------	----------
TOTAL(DDO)			1,04,36,732	23,06,030	1,27,42,762
	**********		----------	----------	----------
DISTRICT ATTORNEY,HOSHIARPUR	2014	04-DISTRICT ATTORNEYS	73,04,836	15,14,332	88,19,168
	**********		----------	----------	----------
	TOTAL(MH)		73,04,836	15,14,332	88,19,168

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	**********					
		TOTAL(DDO)			73,04,836	15,14,332	88,19,168
		DISTRICT ATTORNEY,JALANDHAR	2014	04-DISTRICT ATTORNEYS	1,17,94,083	29,38,330	1,47,32,413
		**********					
		TOTAL(MH)			1,90,98,919	44,52,662	2,35,51,581
**********							
TOTAL(DDO)					1,90,98,919	44,52,662	2,35,51,581

DISTRICT ATTORNEY,KAPURTHALA	2014	04-DISTRICT ATTORNEYS	63,92,140	17,09,516	81,01,656
	**********		----------	----------	----------
	TOTAL(MH)		63,92,140	17,09,516	81,01,656
**********			----------	----------	----------
TOTAL(DDO)			63,92,140	17,09,516	81,01,656
DISTRICT ATTORNEY,LUDHIANA	2014	04-DISTRICT ATTORNEYS	1,91,06,041	47,58,953	2,38,64,994
		98-COMPUTERIZATION IN THE STATE	19,269	8,142	27,411
	**********		----------	----------	----------
	TOTAL(MH)		1,91,25,310	47,67,095	2,38,92,405
	2235	03-REIMBURSEMEN	77,667	9,735	87,402

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	77,667	9,735	87,402

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			1,92,02,977	47,76,830	2,39,79,807

DISTRICT ATTORNEY,MANSA	2014	04-DISTRICT ATTORNEYS	34,50,042	8,38,641	42,88,683
		98-COMPUTERIZATION IN THE STATE	1,000	0	1,000
	**********		----------	----------	----------
	TOTAL(MH)		35,28,709	8,48,376	43,77,085
**********			----------	----------	----------
TOTAL(DDO)			2,26,54,019	56,15,471	2,82,69,490
DISTRICT ATTORNEY,MOGA	2014	04-DISTRICT ATTORNEYS	63,11,455	14,67,982	77,79,437
		98-COMPUTERIZATION IN THE STATE	1,500	0	1,500
	**********		----------	----------	----------
	TOTAL(MH)		63,12,955	14,67,982	77,80,937

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TOTAL(DDO)			63,12,955	14,67,982	77,80,937
DISTRICT ATTORNEY,PATIALA	2014	04-DISTRICT ATTORNEYS	1,85,69,041	43,93,224	2,29,62,265
		98-COMPUTERIZATION IN THE STATE	3,658	0	3,658
	**********		----------	----------	----------
	TOTAL(MH)		1,85,72,699	43,93,224	2,29,65,923
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TOTAL(DDO)			1,85,72,699	43,93,224	2,29,65,923

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,ROPAR	2014	04-DISTRICT ATTORNEYS	65,38,906	16,47,996	81,86,902
				98-COMPUTERIZATION IN THE STATE	4,830	1,410	6,240
			**********		----------	----------	----------
			TOTAL(MH)		65,43,736	16,49,406	81,93,142
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,924	13,650	30,574
			**********		----------	----------	----------

		TOTAL(MH)	16,924	13,650	30,574
**********			----------	----------	----------
TOTAL(DDO)			65,60,660	16,63,056	82,23,716
DISTRICT ATTORNEY,SANGRUR	2014	04-DISTRICT ATTORNEYS	1,23,63,138	30,18,185	1,53,81,323
		98-COMPUTERIZATION IN THE STATE	0	1,022	1,022
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		TOTAL(MH)	1,23,63,138	30,19,207	1,53,82,345
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,696	0	14,696

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TOTAL(MH)	14,696	0	14,696

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TOTAL(DDO)	1,23,77,834	30,19,207	1,53,97,041

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PROSECUTION AND LITIGATION	DIRECTOR, PROSECUTION & LITIGATION, PUNJAB, CHANDIGARH	DISTRICT ATTORNEY,SAS NAGAR	2014	04-DISTRICT ATTORNEYS	1,26,27,264	30,30,578	1,56,57,842
			**********		----------	----------	----------
			TOTAL(MH)		1,26,41,960	30,30,578	1,56,72,538

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TOTAL(DDO)			2,50,05,098	60,49,785	3,10,54,883
DISTRICT ATTORNY,NAWANSHAHAR	2014	04-DISTRICT ATTORNEYS	44,44,123	10,55,183	54,99,306
		98-COMPUTERIZATION IN THE STATE	1,100	0	1,100
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	TOTAL(MH)		44,45,223	10,55,183	55,00,406
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TOTAL(DDO)			44,45,223	10,55,183	55,00,406
DISTT. ATTORNEY,MUKATSAR	2014	04-DISTRICT ATTORNEYS	53,46,163	11,19,318	64,65,481
		98-COMPUTERIZAT	0	10,145	10,145

		ION IN THE			
		STATE			
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	TOTAL(MH)		53,46,163	11,29,463	64,75,626
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TOTAL(DDO)			53,46,163	11,29,463	64,75,626
SUPERINTENDENT GRADE I (ADMN.),PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH	2014	03-DIRECTORATE OF PROSECUTION	1,33,12,341	30,12,164	1,63,24,505
		04-DISTRICT ATTORNEYS	1,08,02,102	20,70,098	1,28,72,200
		98-COMPUTERIZAT ION IN THE	99,309	8,850	1,08,159

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		2,42,13,752	50,91,112	2,93,04,864
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		TOTAL(DDO)			2,42,13,752	50,91,112	2,93,04,864
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	TOTAL(CCO)				20,53,13,620	4,89,92,919	25,43,06,539
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TOTAL(DEPT)					20,53,13,620	4,89,92,919	25,43,06,539
PUBLIC INSTRUCTIONS	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,635	6,73,699	6,78,334

(COLLEGES) AND YOUTH SERVICES			
02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS THROUGH EDUCATION CESS IN PUNJAB	11,48,69,214	1,92,75,807	13,41,45,021
32-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND	5,40,56,100	90,70,968	6,31,27,068

MERITORIOUS

SCHOOL THROUGH

EDUCATION CESS

IN PUNJAB

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TOTAL(MH)	16,89,29,949	2,90,20,474	19,79,50,423

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY, PUNJAB	ADDITIONAL STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,11,688	11,72,149	46,83,837
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	TOTAL(MH)		35,11,688	11,72,149	46,83,837
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TOTAL(DDO)			17,24,41,637	3,01,92,623	20,26,34,260
DEPUTY STATE PROJECT DIRECTOR,RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY	2202	01-MID DAY MEAL	41,33,81,000	0	41,33,81,000
	TOTAL(MH)		41,33,81,000	0	41,33,81,000
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TOTAL(DDO)			41,33,81,000	0	41,33,81,000
DEPUTY STATE PROJECT DIRECTOR,SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB	2202	18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	41,09,34,902	56,73,622	41,66,08,524
		27-SAMAGRA	74,02,53,833	3,72,67,616	77,75,21,449

SHIKSHA ABHIYAN, PUNJAB			
36-SAMAGRA SHIKSHA ABHIYAN	34,14,82,458	0	34,14,82,458
65-SAMAGRA SHIKSHA ABHIYAN (SECONDARY)	58,97,06,535	11,70,000	59,08,76,535
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TOTAL(MH)	2,08,23,77,728	4,41,11,238	2,12,64,88,966
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TOTAL(DDO)	2,08,23,77,728	4,41,11,238	2,12,64,88,966

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	**********				----------	----------	----------
	TOTAL(CCO)				2,66,82,00,365	7,43,03,861	2,74,25,04,226
	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	ASSISTANT CONTROLLER,(F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	2211	01-RURAL FAMILY WELFARE SERVICES	23,70,376	0	23,70,376
				06-RURAL FAMILY WELFARE SERVICES	2,29,193	0	2,29,193
			**********		----------	----------	----------
			TOTAL(MH)		2,08,49,77,297	4,41,11,238	2,12,90,88,535
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TOTAL(DDO)			2,08,49,77,297	4,41,11,238	2,12,90,88,535
C.O., 2 PUNJAB GIRLS BN NCC,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	16,86,187	3,56,989	20,43,176
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	TOTAL(MH)		16,86,187	3,56,989	20,43,176

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TOTAL(DDO)			16,86,187	3,56,989	20,43,176
COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC,NAYA NANGAL	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	21,12,563	4,69,028	25,81,591
		02-NATIONAL CADET CORPS-ANNUAL	1,27,824	0	1,27,824

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			TOTAL(MH)		22,40,387	4,69,028	27,09,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			22,40,387	4,69,028	27,09,415
S (COLLEGES)		COMMANDING OFFICER, 12 PUNJAB BN 2204 NCC,HOSHIARPUR	01-NATIONAL CADET CORPS-GENERAL		22,31,433	4,17,130	26,48,563

	ESTABLISHMENT			
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TOTAL(MH)		44,71,820	8,86,158	53,57,978
**********		----------	----------	----------
TOTAL(DDO)		44,71,820	8,86,158	53,57,978
COMMANDING OFFICER, 3 INDIP COY, 2204 NCC,ROPAR	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	31,25,646	7,17,914	38,43,560
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	52,460	0	52,460
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TOTAL(MH)		31,78,106	7,17,914	38,96,020

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TOTAL(DDO)		31,78,106	7,17,914	38,96,020	
DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	80,93,60,052	0	80,93,60,052
		01-DIRECTION AND ADMINISTRATION	41,12,359	2,06,128	43,18,487
		01-GOVERNMENT ARTS COLLEGES	8,93,448	0	8,93,448

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	2202	01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	22,06,44,566	3,08,42,778	25,14,87,344
				01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES	0	1,95,03,574	1,95,03,574
				02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	26,25,00,000	5,41,66,667	31,66,66,667

03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	40,12,96,350	12,20,78,184	52,33,74,534
05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	14,47,150	5,93,909	20,41,059
16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	70,00,000	0	70,00,000
23-ASSISTANCE TO PARENTS TEACHER	2,13,15,522	3,10,60,800	5,23,76,322

ASSOCIATION

FUND FOR GUEST

FACULTY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	DIRECTOR PUBLIC INSTRUCTIONS(C),DIRECTOR PUBLIC INSTRUCTIONS(C)	TOTAL(MH)		1,72,85,69,447	25,84,52,040	1,98,70,21,487
		******************************			----------	----------	----------
		TOTAL(DDO)			1,72,85,69,447	25,84,52,040	1,98,70,21,487

DIRECTOR,DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,59,970	0	1,59,970
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TOTAL(MH)			1,72,87,29,417	25,84,52,040	1,98,71,81,457
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TOTAL(DDO)			1,72,87,29,417	25,84,52,040	1,98,71,81,457
PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS),SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR	2202	01-GOVERNMENT ARTS COLLEGES	24,17,176	6,73,834	30,91,010
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TOTAL(MH)			24,17,176	6,73,834	30,91,010

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TOTAL(DDO)					24,17,176	6,73,834	30,91,010
PRINCIPAL,A.S. COLLEGE FOR WOMEN, KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,05,24,455	50,93,628	2,56,18,083
		**********			----------	----------	----------
		TOTAL(MH)			2,05,24,455	50,93,628	2,56,18,083

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,A.S. COLLEGE FOR	2235	03-REIMBURSEMEN	10,465	0	10,465

INSTRUCTION INSTRUCTIONS (C), PUNJAB, WOMEN, KHANNA S (COLLEGES)		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		10,465	0	10,465
	**********	----------	----------	----------	
TOTAL(DDO)			2,05,34,920	50,93,628	2,56,28,548
PRINCIPAL,BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR	2202	01-GOVERNMENT ARTS COLLEGES	0	33,63,891	33,63,891
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	TOTAL(MH)		0	33,63,891	33,63,891
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TOTAL(DDO)			0	33,63,891	33,63,891
PRINCIPAL,BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR	2202	01-GOVERNMENT ARTS COLLEGES	19,45,431	31,490	19,76,921
	**********		----------	----------	----------
	TOTAL(MH)		19,45,431	31,490	19,76,921
**********			----------	----------	----------
TOTAL(DDO)			19,45,431	31,490	19,76,921
PRINCIPAL,BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN	2202	01-GOVERNMENT ARTS COLLEGES	11,44,299	11,635	11,55,934
	**********		----------	----------	----------
	TOTAL(MH)		11,44,299	11,635	11,55,934
**********			----------	----------	----------
TOTAL(DDO)			11,44,299	11,635	11,55,934

		PRINCIPAL,D.A.V. COLLEGE, MALOUT 2235	03-STATE SOCIAL ASSISTANCE	43,38,000	0	43,38,000	
		MANDI					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
		**********			----------	----------	----------
			TOTAL(MH)		43,38,000	0	43,38,000
		**********			----------	----------	----------
		TOTAL(DDO)			43,38,000	0	43,38,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,G.H.G. KHALSA COLLEGE, GURUSAR SUDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	6,753	0	6,753

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		6,753	0	6,753
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TOTAL(DDO)			6,753	0	6,753
PRINCIPAL,G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,33,312	0	3,33,312
	**********		----------	----------	----------
	TOTAL(MH)		3,33,312	0	3,33,312
**********			----------	----------	----------
TOTAL(DDO)			3,33,312	0	3,33,312

PRINCIPAL,GOVENMENT COLLEGE, FAZILKA	2202	01-GOVERNMENT ARTS COLLEGES	23,92,699	39,923	24,32,622
	**********		----------	----------	----------
	TOTAL(MH)		23,92,699	39,923	24,32,622
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	65,150	21,340	86,490

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			

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		TOTAL(MH)			65,150	21,340	86,490
		**********			----------	----------	----------
		TOTAL(DDO)			24,57,849	61,263	25,19,112
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERMENT COLLEGE ,POJEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,32,258	24,89,330	1,23,21,588
		**********			----------	----------	----------
		TOTAL(MH)			98,32,258	24,89,330	1,23,21,588
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95,214	0	95,214

		**********	----------	----------	----------
		TOTAL(MH)	95,214	0	95,214
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TOTAL(DDO)			99,27,472	24,89,330	1,24,16,802
PRINCIPAL,GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA	2202	01-GOVERNMENT ARTS COLLEGES	53,85,517	11,42,218	65,27,735
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,95,200	13,73,188	70,68,388
		01-GUIDANCE AND COUNSELLING	594	0	594
		**********	----------	----------	----------
		TOTAL(MH)	1,10,81,311	25,15,406	1,35,96,717

				2235	03-REIMBURSEMEN	8,551	80,003	88,554

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			8,551	80,003	88,554
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,89,862	25,95,409	1,36,85,271
PUBLIC	DIRECTOR PUBLIC	PRINCIPAL,GOVERNMENT ARTS AND	2202	01-GOVERNMENT	61,43,328	0	61,43,328

INSTRUCTION INSTRUCTIONS (C), PUNJAB, SPORTS COLLEGE ARTS COLLEGES

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(COLLEGES)

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TOTAL(MH)		61,43,328	0	61,43,328	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500	
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TOTAL(MH)		11,500	0	11,500	
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TOTAL(DDO)		61,54,828	0	61,54,828	
PRINCIPAL,GOVERNMENT BARJINDRA	2071	01-LEAVE	4,95,360	0	4,95,360

COLLEGE	ENCASHMENT		
	BENEFITS		
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TOTAL(MH)	4,95,360	0	4,95,360
2202 01-GOVERNMENT ARTS COLLEGES	1,51,16,673	38,56,542	1,89,73,215
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TOTAL(MH)	1,51,16,673	38,56,542	1,89,73,215

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT BARJINDRA COLLEGE	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM	82,700	0	82,700

(COLLEGES)		FIGHTERS AND THEIR WARDS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,30,819	0	3,30,819
**********			----------	----------	----------
TOTAL(MH)			1,55,30,192	38,56,542	1,93,86,734
**********			----------	----------	----------
TOTAL(DDO)			1,60,25,552	38,56,542	1,98,82,094
PRINCIPAL,GOVERNMENT BIKRAM COLLEGE OF COMMERCE	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	67,58,692	16,93,770	84,52,462
**********			----------	----------	----------
TOTAL(MH)			67,58,692	16,93,770	84,52,462

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,45,211	1,42,964	2,88,175
	**********		----------	----------	----------
	TOTAL(MH)		1,45,211	1,42,964	2,88,175
	**********		----------	----------	----------
TOTAL(DDO)			69,03,903	18,36,734	87,40,637
	**********		----------	----------	----------
PRINCIPAL,GOVERNMENT COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	1,93,14,821	47,08,588	2,40,23,409
	**********		----------	----------	----------
	TOTAL(MH)		1,93,14,821	47,08,588	2,40,23,409

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,24,918	0	1,24,918
		**********			----------	----------	----------
		TOTAL(MH)			1,24,918	0	1,24,918
	**********				----------	----------	----------
	TOTAL(DDO)				1,94,39,739	47,08,588	2,41,48,327
PRINCIPAL,GOVERNMENT COLLEGE			2202	01-GOVERNMENT	2,49,25,411	66,14,563	3,15,39,974

(BOYS), LDH		ARTS COLLEGES			
	**********		----------	----------	----------
	TOTAL(MH)		2,49,25,411	66,14,563	3,15,39,974
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,787	0	1,95,787
	**********		----------	----------	----------
	TOTAL(MH)		1,95,787	0	1,95,787
	**********		----------	----------	----------
TOTAL(DDO)			2,51,21,198	66,14,563	3,17,35,761
PRINCIPAL,GOVERNMENT COLLEGE (W) MANDI GOBIND GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,78,60,172	68,80,315	3,47,40,487

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AND YOUTH

SERVICES

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TOTAL(MH)	2,78,60,172	68,80,315	3,47,40,487

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,427	0	13,427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		13,427	0	13,427

		**********			----------	----------	----------	
		TOTAL(DDO)			2,78,73,599	68,80,315	3,47,53,914	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE (WOMEN),	2202	01-GOVERNMENT ARTS COLLEGES	2,83,99,271	63,16,397	3,47,15,668	
		**********			----------	----------	----------	
		TOTAL(MH)			2,83,99,271	63,16,397	3,47,15,668	
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93,372	7,512	1,00,884	
		**********			----------	----------	----------	
		TOTAL(MH)			93,372	7,512	1,00,884	

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TOTAL(DDO)			2,84,92,643	63,23,909	3,48,16,552
PRINCIPAL,GOVERNMENT COLLEGE (WOMEN), LDH	2202	01-GOVERNMENT ARTS COLLEGES	2,23,03,705	61,32,506	2,84,36,211
	**********		----------	----------	----------
	TOTAL(MH)		2,23,03,705	61,32,506	2,84,36,211
**********			----------	----------	----------
TOTAL(DDO)			2,23,03,705	61,32,506	2,84,36,211
PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2071	01-LEAVE ENCASHMENT BENEFITS	35,77,957	0	35,77,957
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	TOTAL(MH)		35,77,957	0	35,77,957

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE FOR GIRLS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,725	15,937	55,662
		**********			36,17,682	15,937	36,33,619
	**********				36,17,682	15,937	36,33,619
PRINCIPAL,GOVERNMENT COLLEGE OF EDUCATION			2202	02-GOVERNMENT PROFESSIONAL	98,76,579	25,67,596	1,24,44,175

	COLLEGES			
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TOTAL(MH)		98,76,579	25,67,596	1,24,44,175
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,37,197	0	1,37,197
	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	5,37,66,000	5,37,66,000
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	TOTAL(MH)	1,37,197	5,37,66,000	5,39,03,197
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TOTAL(DDO)		1,00,13,776	5,63,33,596	6,63,47,372

PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT ARTS COLLEGES	45,21,084	11,20,430	56,41,514
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,60,60,479	63,17,835	3,23,78,314

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTION (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE,	TOTAL(MH)		3,05,81,563	74,38,265	3,80,19,828

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TOTAL(DDO)			3,05,81,563	74,38,265	3,80,19,828
PRINCIPAL,GOVERNMENT COLLEGE, BHOLATH	2202	01-GOVERNMENT ARTS COLLEGES	38,69,989	9,71,406	48,41,395
	**********		----------	----------	----------
	TOTAL(MH)		3,44,51,552	84,09,671	4,28,61,223
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,610	0	5,610
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	TOTAL(MH)		5,610	0	5,610

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TOTAL(DDO)			3,44,57,162	84,09,671	4,28,66,833
PRINCIPAL,GOVERNMENT COLLEGE, KARAMSAR	2202	01-GOVERNMENT ARTS COLLEGES	37,40,726	9,46,635	46,87,361
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,66,904	0	2,66,904
	**********		----------	----------	----------
	TOTAL(MH)		40,07,630	9,46,635	49,54,265
	**********		----------	----------	----------
	TOTAL(DDO)		40,07,630	9,46,635	49,54,265
	PRINCIPAL,GOVERNMENT COLLEGE,	2202	01-GOVERNMENT	83,38,776	23,97,322	1,07,36,098

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MALERKOTLA		ARTS COLLEGES			
			**********		----------	----------	----------
			TOTAL(MH)		83,38,776	23,97,322	1,07,36,098
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, MALERKOTLA	PRINCIPAL,GOVERNMENT COLLEGE, MALERKOTLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,970	20,965	34,935
			**********		----------	----------	----------
			TOTAL(MH)		13,970	20,965	34,935
		********************************			----------	----------	----------
		TOTAL(DDO)			83,52,746	24,18,287	1,07,71,033

PRINCIPAL,GOVERNMENT COLLEGE, ROPAR	2202	01-GOVERNMENT ARTS COLLEGES	1,09,43,017	23,86,352	1,33,29,369
		01-GOVERNMENT PRIMARY SCHOOLS	2,72,41,578	1,12,44,180	3,84,85,758
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,97,776	1,60,504	10,58,280
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TOTAL(MH)			3,90,82,371	1,37,91,036	5,28,73,407
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,947	0	6,947

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TOTAL(MH)	6,947	0	6,947

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TOTAL(DDO)	3,90,89,318	1,37,91,036	5,28,80,354

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVERNMENT COLLEGE, SUNAM	2202	01-GOVERNMENT ARTS COLLEGES	60,83,240	14,03,047	74,86,287
			**********				
			TOTAL(MH)		60,83,240	14,03,047	74,86,287

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TOTAL(DDO)			60,83,240	14,03,047	74,86,287
PRINCIPAL,GOVERNMENT COLLEGE, ZIRA	2202	01-GOVERNMENT ARTS COLLEGES	17,81,816	3,76,754	21,58,570
	**********		----------	----------	----------
	TOTAL(MH)		17,81,816	3,76,754	21,58,570
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TOTAL(DDO)			17,81,816	3,76,754	21,58,570
PRINCIPAL,GOVERNMENT COLLEGE,TANDA URMAR	2202	01-GOVERNMENT ARTS COLLEGES	1,22,39,699	31,24,295	1,53,63,994
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	TOTAL(MH)		1,22,39,699	31,24,295	1,53,63,994
	2235	05-IMPLEMENTATI	46,873	0	46,873

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TOTAL(MH)	46,873	0	46,873	
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TOTAL(DDO)	1,22,86,572	31,24,295	1,54,10,867	
PRINCIPAL,GOVERNMENT RAJINDRA COLLEGE	2202	01-GOVERNMENT ARTS COLLEGES	1,58,14,252	41,51,946	1,99,66,198
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TOTAL(MH)	1,58,14,252	41,51,946	1,99,66,198	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)			1,58,14,252	41,51,946	1,99,66,198
(COLLEGES)	PRINCIPAL,GOVERNMENT COLLEGE, NABHA	RIPUDAMAN	2202	01-GOVERNMENT ARTS COLLEGES	1,04,97,111	30,40,310	1,35,37,421
		**********					
		TOTAL(MH)			2,63,11,363	71,92,256	3,35,03,619
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,72,782	0	2,72,782

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	TOTAL(MH)		2,72,782	0	2,72,782
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TOTAL(DDO)			2,65,84,145	71,92,256	3,37,76,401
PRINCIPAL,GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON	2202	01-GOVERNMENT ARTS COLLEGES	59,61,685	13,95,930	73,57,615
	**********		----------	----------	----------
	TOTAL(MH)		59,61,685	13,95,930	73,57,615
**********			----------	----------	----------
TOTAL(DDO)			59,61,685	13,95,930	73,57,615
PRINCIPAL,GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL	2202	01-GOVERNMENT ARTS COLLEGES	35,98,061	1,19,130	37,17,191

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TOTAL(MH)	35,98,061	1,19,130	37,17,191

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	57,821	0	57,821

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		57,821	0	57,821
		********************************			----------	----------	----------
		TOTAL(DDO)			36,55,882	1,19,130	37,75,012

PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, BASSI S	PRINCIPAL,GOVT COLLEGE DERA	2202	01-GOVERNMENT ARTS COLLEGES	1,18,37,429	30,02,498	1,48,39,927
			**********	TOTAL(MH)	1,18,37,429	30,02,498	1,48,39,927
		**********					
		TOTAL(DDO)			1,18,37,429	30,02,498	1,48,39,927
		PRINCIPAL,GOVT COLLEGE MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	2,89,766	0	2,89,766
			**********	TOTAL(MH)	2,89,766	0	2,89,766
			2202	01-GOVERNMENT	2,62,06,610	69,50,234	3,31,56,844

ARTS COLLEGES

**********		----------	----------	----------	
TOTAL(MH)		2,62,06,610	69,50,234	3,31,56,844	
**********		----------	----------	----------	
TOTAL(DDO)		2,64,96,376	69,50,234	3,34,46,610	
PRINCIPAL,GOVT. COLLEGE OF EDUCATION, PATIALA	2202	02-GOVERNMENT PROFESSIONAL COLLEGES	93,85,663	23,59,449	1,17,45,112
**********		----------	----------	----------	
TOTAL(MH)		93,85,663	23,59,449	1,17,45,112	
	2235	03-REIMBURSEMEN	7,879	0	7,879

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			7,879	0	7,879
		**********			----------	----------	----------
		TOTAL(DDO)			93,93,542	23,59,449	1,17,52,991
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GOVT. COLLEGE, PATIALA	2202	01-GOVERNMENT ARTS COLLEGES	2,81,87,211	72,17,873	3,54,05,084
		**********			----------	----------	----------
		TOTAL(MH)			2,81,87,211	72,17,873	3,54,05,084

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,785	21,672	64,457
	**********		----------	----------	----------
	TOTAL(MH)		42,785	21,672	64,457
	**********		----------	----------	----------
	TOTAL(DDO)		2,82,29,996	72,39,545	3,54,69,541
PRINCIPAL,GOVT.COLLEGE,MUKATSAR	2202	01-GOVERNMENT ARTS COLLEGES	62,84,520	17,09,978	79,94,498
	**********		----------	----------	----------
	TOTAL(MH)		62,84,520	17,09,978	79,94,498
	**********		----------	----------	----------

	TOTAL(DDO)			62,84,520	17,09,978	79,94,498
	PRINCIPAL,GURU NANAK COLLEGE,FZR 2202 CANTT	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1,79,800	1,79,800	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,79,800	1,79,800
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,79,800	1,79,800

PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,GURU NANAK GOVT. COLLEGE, G.T.B.	2202	01-GOVERNMENT ARTS COLLEGES	22,44,183	2,64,334	25,08,517
			**********	TOTAL(MH)	22,44,183	2,64,334	25,08,517
		**********		TOTAL(DDO)	22,44,183	2,64,334	25,08,517
		PRINCIPAL,JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH	2202	01-GOVERNMENT ARTS COLLEGES	25,99,768	7,00,498	33,00,266
				01-GOVERNMENT PRIMARY SCHOOLS	0	41,32,337	41,32,337
			**********	TOTAL(MH)	25,99,768	48,32,835	74,32,603

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TOTAL(DDO)						25,99,768	48,32,835	74,32,603
PRINCIPAL,LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			95,06,796	24,23,330	1,19,30,126
		**********				----------	----------	----------
		TOTAL(MH)				95,06,796	24,23,330	1,19,30,126
		**********				----------	----------	----------
		TOTAL(DDO)				95,06,796	24,23,330	1,19,30,126

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB, S	PRINCIPAL,M.JS.A GOVERNMENT COLLEGE	2071	01-LEAVE ENCASHMENT BENEFITS	5,56,802	0	5,56,802
			**********	TOTAL(MH)	5,56,802	0	5,56,802
			2202	01-GOVERNMENT ARTS COLLEGES	1,04,17,445	27,96,380	1,32,13,825
			**********	TOTAL(MH)	1,04,17,445	27,96,380	1,32,13,825
		**********					
		TOTAL(DDO)			1,09,74,247	27,96,380	1,37,70,627
		PRINCIPAL,MALWA COLLEGE, BODLI	2202	01-GOVERNMENT	4,30,680	0	4,30,680

SAMRALA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********	----------	----------	----------	
	TOTAL(MH)		4,30,680	0	4,30,680
**********		----------	----------	----------	
TOTAL(DDO)			4,30,680	0	4,30,680
PRINCIPAL,MBHGD GOVERNMENT COLLEGE, POJEWAL	2202	01-GOVERNMENT ARTS COLLEGES	20,39,934	4,71,266	25,11,200
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,400	0	89,400
	**********	----------	----------	----------	
	TOTAL(MH)		21,29,334	4,71,266	26,00,600

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	7,441	7,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	PUNJAB GOVERNMENT PENSIONERS						
		**********			----------	----------	----------
			TOTAL(MH)		0	7,441	7,441
		**********			----------	----------	----------
			TOTAL(DDO)		21,29,334	4,78,707	26,08,041

PUBLIC INSTRUCTION	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	PRINCIPAL,NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA	2202	01-GOVERNMENT ARTS COLLEGES	26,23,466	2,21,587	28,45,053
(COLLEGES)							
			**********		----------	----------	----------
			TOTAL(MH)		26,23,466	2,21,587	28,45,053
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,082	34,841	77,923
			**********		----------	----------	----------
			TOTAL(MH)		43,082	34,841	77,923
********					----------	----------	----------
TOTAL(DDO)					26,66,548	2,56,428	29,22,976

PRINCIPAL,S.B.S. GOVT. COLLEGE, KOT KAPURA	2202	01-GOVERNMENT ARTS COLLEGES	44,01,515	0	44,01,515
	**********		----------	----------	----------
	TOTAL(MH)		44,01,515	0	44,01,515
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,371	0	80,371
	**********		----------	----------	----------
	TOTAL(MH)		80,371	0	80,371

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********				----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR PUBLIC INSTRUCTIONS (C), PUNJAB,	TOTAL(DDO)				44,81,886	0	44,81,886
		PRINCIPAL,S.D.P. COLLEGE FOR WOMEN, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6,014	0	6,014
		**********				----------	----------	----------
		TOTAL(MH)				86,385	0	86,385
	**********					----------	----------	----------
	TOTAL(DDO)					44,87,900	0	44,87,900

PRINCIPAL,S.G.A.D.GOVT. COLLEGE,TARN TARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	18,000	18,000
	**********		----------	----------	----------
	TOTAL(MH)		0	18,000	18,000
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,17,936	29,562	4,47,498
	**********		----------	----------	----------
	TOTAL(MH)		4,17,936	29,562	4,47,498
******************************			----------	----------	----------
TOTAL(DDO)			4,17,936	47,562	4,65,498

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TOTAL(CCO)					4,88,89,66,614	51,34,58,253	5,40,24,24,867

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	AGRICULTURE CONSULTANT,PUNJAB EDUCATION DEPARTMENT	2202	01-DIRECTION AND ADMINISTRATION	8,14,064	2,04,812	10,18,876
			**********		----------	----------	----------
			TOTAL(MH)		8,14,064	2,04,812	10,18,876
		**********			----------	----------	----------
		TOTAL(DDO)			8,14,064	2,04,812	10,18,876

B.P.E.O,KALANOUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,02,487	0	3,02,487
**********			----------	----------	----------
TOTAL(MH)			3,02,487	0	3,02,487
**********			----------	----------	----------
TOTAL(DDO)			3,02,487	0	3,02,487
B.P.E.O., NATHANA	2202	01-GOVERNMENT PRIMARY SCHOOLS	22,36,73,416	5,23,49,539	27,60,22,955
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32,861	0	32,861

	SERVICES			
	01-INSPECTION	14,47,681	2,82,148	17,29,829
**********		----------	----------	----------
TOTAL(MH)		22,51,53,958	5,26,31,687	27,77,85,645
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,87,477	0	1,87,477
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,87,477	0	1,87,477

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********		----------	----------	----------
	TOTAL(DDO)			22,53,41,435	5,26,31,687	27,79,73,122
	B.P.E.O., SHERPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,11,28,276	96,42,828	5,07,71,104
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,73,444	0	1,73,444
			01-INSPECTION	4,99,349	2,48,016	7,47,365
		**********		----------	----------	----------
	TOTAL(MH)			4,19,88,546	98,90,844	5,18,79,390
**********				----------	----------	----------

TOTAL(DDO)			26,71,42,504	6,25,22,531	32,96,65,035
B.P.E.O.,,MANDI PHUL (EAST)	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,64,22,847	1,22,60,755	6,86,83,602
		01-INSPECTION	8,06,176	2,00,344	10,06,520
	**********		----------	----------	----------
	TOTAL(MH)		5,72,29,023	1,24,61,099	6,96,90,122
**********			----------	----------	----------
TOTAL(DDO)			5,72,29,023	1,24,61,099	6,96,90,122
B.P.E.O.,B.P.E.O., BATALA -II	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,13,69,612	1,40,98,141	7,54,67,753
		01-INSPECTION	10,51,656	41,844	10,93,500
	**********		----------	----------	----------
	TOTAL(MH)		6,24,21,268	1,41,39,985	7,65,61,253
**********			----------	----------	----------

		TOTAL(DDO)			6,24,21,268	1,41,39,985	7,65,61,253

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	B.P.E.O.,B.P.E.O., SRI HARGOBINDPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,95,10,666	64,69,222	3,59,79,888
				01-INSPECTION	11,45,643	1,89,268	13,34,911
			**********		----------	----------	----------
			TOTAL(MH)		9,30,77,577	2,07,98,475	11,38,76,052
		**********			----------	----------	----------
		TOTAL(DDO)			9,30,77,577	2,07,98,475	11,38,76,052

B.P.E.O.,DHAR KALAN-1	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,54,13,466	86,36,128	3,40,49,594
		01-INSPECTION	4,19,800	1,00,196	5,19,996
	**********		----------	----------	----------
	TOTAL(MH)		2,58,33,266	87,36,324	3,45,69,590
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,398	0	20,398
	**********		----------	----------	----------
	TOTAL(MH)		20,398	0	20,398
******************************			----------	----------	----------
TOTAL(DDO)			2,58,53,664	87,36,324	3,45,89,988

B.P.E.O.,TALWANDI-SABO	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,86,26,391	1,64,09,124	8,50,35,515
		01-INSPECTION	4,18,192	94,392	5,12,584
	**********		----------	----------	----------
	TOTAL(MH)		6,90,44,583	1,65,03,516	8,55,48,099
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,881	15,172	59,053

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		43,881	15,172	59,053

		**********			----------	----------	----------
		TOTAL(DDO)			6,90,88,464	1,65,18,688	8,56,07,152
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLCOK PRIMARY EDUCATION OFFICER,GURDASPUR I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000
		**********			----------	----------	----------
		TOTAL(MH)			12,000	0	12,000
		**********			----------	----------	----------
		TOTAL(DDO)			12,000	0	12,000
BLOCK PRIMARY EDU.OFFICER,BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,15,279	0	1,15,279

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,15,279	0	1,15,279
********************************			----------	----------	----------
TOTAL(DDO)			1,15,279	0	1,15,279
BLOCK PRIMARY EDUCATION OFFICER -1,NAWANSHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,99,18,420	1,29,32,846	7,28,51,266
		01-INSPECTION	3,15,301	69,412	3,84,713
	**********		----------	----------	----------
	TOTAL(MH)		6,02,33,721	1,30,02,258	7,32,35,979
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,89,325	3,21,919	6,11,244

GOVERNMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			2,89,325	3,21,919	6,11,244
		******************************			----------	----------	----------
		TOTAL(DDO)			6,05,23,046	1,33,24,177	7,38,47,223
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER -II,ABOHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,27,46,536	2,02,72,619	10,30,19,155
				01-INSPECTION	9,57,944	2,39,486	11,97,430

**********				
TOTAL(MH)		8,37,04,480	2,05,12,105	10,42,16,585
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,900	0	1,06,900
**********				
TOTAL(MH)		1,06,900	0	1,06,900
**********				
TOTAL(DDO)		8,38,11,380	2,05,12,105	10,43,23,485
BLOCK PRIMARY EDUCATION OFFICER, GORAYA - II	2202 01-GOVERNMENT PRIMARY SCHOOLS	36,98,28,170	9,10,35,072	46,08,63,242
	01-INSPECTION	54,33,089	9,26,241	63,59,330
**********				

TOTAL(MH)	37,52,61,259	9,19,61,313	46,72,22,572	
2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,588	10,960	50,548	
**********	----------	----------	----------	
TOTAL(MH)	39,588	10,960	50,548	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			37,53,00,847	9,19,72,273	46,72,73,120

INSTRUCTION INSTRUCTION, SCHOOL,

S PUNJAB

(COLLEGES)

BLOCK PRIMARY EDUCATION OFFICER,ALAWALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,01,284	19,15,388	1,08,16,672
**********					
TOTAL(MH)			89,40,872	19,26,348	1,08,67,220
**********					
TOTAL(DDO)			38,42,02,131	9,38,87,661	47,80,89,792
BLOCK PRIMARY EDUCATION OFFICER,BANUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,73,12,133	1,19,43,849	5,92,55,982
		01-INSPECTION	5,72,672	1,99,200	7,71,872

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TOTAL(MH)			4,78,84,805	1,21,43,049	6,00,27,854
**********			----------	----------	----------
TOTAL(DDO)			4,78,84,805	1,21,43,049	6,00,27,854
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER	2235	04-LEGAL AID TO THE POOR	37,847	0	37,847
**********			----------	----------	----------
TOTAL(MH)			37,847	0	37,847
**********			----------	----------	----------
TOTAL(DDO)			37,847	0	37,847
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,81,64,087	95,73,320	6,77,37,407

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR	2202	01-INSPECTION	10,82,876	1,16,964	11,99,840
		**********			----------	----------	----------
		TOTAL(MH)			5,92,46,963	96,90,284	6,89,37,247
		**********			----------	----------	----------
		TOTAL(DDO)			5,92,46,963	96,90,284	6,89,37,247
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH			2202	01-GOVERNMENT PRIMARY SCHOOLS	6,12,09,592	1,07,00,031	7,19,09,623

		01-INSPECTION	7,80,585	10,815	7,91,400
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TOTAL(MH)			6,19,90,177	1,07,10,846	7,27,01,023
2235		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85,377	15,380	1,00,757
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TOTAL(MH)			85,377	15,380	1,00,757
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TOTAL(DDO)			6,20,75,554	1,07,26,226	7,28,01,780
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,68,15,995	1,04,00,549	5,72,16,544

	01-INSPECTION	10,70,372	1,78,960	12,49,332
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TOTAL(MH)		4,78,86,367	1,05,79,509	5,84,65,876
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,03,821	1,03,821

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	1,03,821	1,03,821
		**********			----------	----------	----------

		TOTAL(DDO)			4,78,86,367	1,06,83,330	5,85,69,697
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, CHEEMA	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,59,00,475	1,23,21,911	6,82,22,386
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,864	2,17,128	3,79,992
				01-INSPECTION	2,70,795	46,480	3,17,275
			**********		----------	----------	----------
		TOTAL(MH)			5,63,34,134	1,25,85,519	6,89,19,653
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	44,004	0	44,004

PENSIONERS

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	TOTAL(MH)		44,004	0	44,004
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TOTAL(DDO)			5,63,78,138	1,25,85,519	6,89,63,657
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,14,82,282	1,19,94,069	7,34,76,351
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11,53,058	3,94,400	15,47,458
		01-INSPECTION	10,80,326	1,71,564	12,51,890
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		6,37,15,666	1,25,60,033	7,62,75,699
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, DHURI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,008	13,424	73,432
		**********			----------	----------	----------
			TOTAL(MH)		6,37,75,674	1,25,73,457	7,63,49,131
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		TOTAL(DDO)			6,37,75,674	1,25,73,457	7,63,49,131

BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,726	0	17,726
		04-LEGAL AID TO THE POOR	1,537	0	1,537
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TOTAL(MH)			19,263	0	19,263
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TOTAL(DDO)			19,263	0	19,263
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,52,52,755	1,26,00,936	8,78,53,691
		01-GOVERNMENT SECONDARY	39,90,524	20,11,076	60,01,600

SCHOOLS SPORTS AND YOUTH SERVICES			
01-INSPECTION	12,30,473	1,45,489	13,75,962
02-GOVERNMENT PROFESSIONAL COLLEGES	2,75,616	0	2,75,616
40-GUIDANCE AND COUNSELLING	0	137	137
********** TOTAL(MH)	8,07,49,368	1,47,57,638	9,55,07,006

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	2235	03-REIMBURSEMEN	21,887	1,88,158	2,10,045

INSTRUCTION INSTRUCTION, SCHOOL, S (COLLEGES) PUNJAB	OFFICER,BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
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	TOTAL(MH)		21,887	1,88,158	2,10,045
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	TOTAL(DDO)		8,07,71,255	1,49,45,796	9,57,17,051
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA	2202	01-GOVERNMENT ARTS COLLEGES	1,38,840	0	1,38,840
		01-GOVERNMENT PRIMARY SCHOOLS	6,91,55,646	1,54,17,590	8,45,73,236
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	28,94,853	10,96,932	39,91,785

	AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	0	115	115
	01-INSPECTION	9,34,273	3,53,710	12,87,983
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TOTAL(MH)		7,31,23,612	1,68,68,347	8,99,91,959
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,623	0	18,623
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TOTAL(MH)		18,623	0	18,623

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			7,31,42,235	1,68,68,347	9,00,10,582
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, MEHAL KALAN		2202	01-GOVERNMENT PRIMARY SCHOOLS	58,21,310	84,460	59,05,770
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,75,315	11,62,550	61,37,865
				01-GUIDANCE AND	0	115	115

	COUNSELLING			
	02-GOVERNMENT PROFESSIONAL COLLEGES	0	2,03,585	2,03,585
	40-GUIDANCE AND COUNSELLING	138	514	652
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TOTAL(MH)		1,08,15,386	14,51,224	1,22,66,610
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,000	14,949	21,949
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TOTAL(MH)		7,000	14,949	21,949

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TOTAL(DDO)					8,39,45,998	1,83,34,520	10,22,80,518
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	01-GOVERNMENT PRIMARY SCHOOLS			3,00,19,054	65,96,424	3,66,15,478

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1	2202	01-INSPECTION	7,26,769	2,06,387	9,33,156
			**********		----------	----------	----------
			TOTAL(MH)		3,07,45,823	68,02,811	3,75,48,634

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,371	0	99,371
	04-LEGAL AID TO THE POOR	8,909	0	8,909
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TOTAL(MH)		1,08,280	0	1,08,280
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TOTAL(DDO)		3,08,54,103	68,02,811	3,76,56,914
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2	2202 01-GOVERNMENT PRIMARY SCHOOLS	3,38,47,442	1,15,20,593	4,53,68,035
	01-INSPECTION	3,55,433	78,384	4,33,817

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TOTAL(MH)			3,42,02,875	1,15,98,977	4,58,01,852
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		25,788	1,06,900	1,32,688
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TOTAL(MH)			25,788	1,06,900	1,32,688
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TOTAL(DDO)			3,42,28,663	1,17,05,877	4,59,34,540
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	6,64,93,809	1,63,24,586	8,28,18,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,47,258	33,73,944	51,21,202
				01-INSPECTION	5,83,962	78,952	6,62,914
			**********		----------	----------	----------
			TOTAL(MH)		6,88,25,029	1,97,77,482	8,86,02,511
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,805	30,805

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		TOTAL(MH)	0	30,805	30,805
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TOTAL(DDO)			6,88,25,029	1,98,08,287	8,86,33,316
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SEHNA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,79,529	0	6,79,529
		04-STATE SOCIAL ASSISTANCE PROGRAMME	38,28,000	0	38,28,000
		**********			
		TOTAL(MH)	45,07,529	0	45,07,529
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	TOTAL(DDO)				45,07,529	0	45,07,529
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	01-GOVERNMENT PRIMARY SCHOOLS		29,24,284	0	29,24,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SHAINA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,37,244	0	29,37,244
			**********				
			TOTAL(MH)		58,61,528	0	58,61,528

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TOTAL(DDO)			58,61,528	0	58,61,528
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2	2202	01-GOVERNMENT ARTS COLLEGES	67,508	0	67,508
		01-GOVERNMENT PRIMARY SCHOOLS	5,77,39,966	1,59,21,504	7,36,61,470
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,63,700	0	8,63,700
		01-INSPECTION	7,19,314	1,35,716	8,55,030
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TOTAL(MH)			5,93,90,488	1,60,57,220	7,54,47,708
	2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,58,935	0	1,58,935
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TOTAL(MH)	3,58,935	0	3,58,935

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			5,97,49,423	1,60,57,220	7,58,06,643
		BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	5,42,84,349	1,36,94,445	6,79,78,794
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,908	0	86,908
				01-INSPECTION	9,52,668	1,52,626	11,05,294
			**********		----------	----------	----------
			TOTAL(MH)		5,56,82,860	1,38,47,071	6,95,29,931

	2235	04-LEGAL AID TO THE POOR	1,06,000	0	1,06,000
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	TOTAL(MH)		1,06,000	0	1,06,000
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TOTAL(DDO)			11,51,79,348	2,99,04,291	14,50,83,639
BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER,SHAINA	2202	01-GOVERNMENT PRIMARY SCHOOLS	17,81,47,944	4,30,72,654	22,12,20,598
		01-INSPECTION	21,15,451	5,18,790	26,34,241
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	TOTAL(MH)		18,02,63,395	4,35,91,444	22,38,54,839
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TOTAL(DDO)			18,02,63,395	4,35,91,444	22,38,54,839

		BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,76,76,014	97,74,281	4,74,50,295
				01-INSPECTION	8,33,251	1,52,648	9,85,899
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		3,85,09,265	99,26,929	4,84,36,194
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD-I	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,98,806	0	4,98,806
				04-LEGAL AID TO	1,780	0	1,780

THE POOR

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TOTAL(MH)			3,90,09,851	99,26,929	4,89,36,780
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TOTAL(DDO)			3,90,09,851	99,26,929	4,89,36,780
BLOCK PRIMARY EDUCATION OFFICER,GHALL KHURD - II,	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,50,85,449	78,90,658	4,29,76,107
		01-INSPECTION	11,29,739	1,98,156	13,27,895
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TOTAL(MH)			3,62,15,188	80,88,814	4,43,04,002
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,25,530	21,301	1,46,831

	04-LEGAL AID TO THE POOR	1,39,798	0	1,39,798	
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1,64,40,000	0	1,64,40,000	
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TOTAL(MH)		1,67,05,328	21,301	1,67,26,629	
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	TOTAL(DDO)	5,29,20,516	81,10,115	6,10,30,631	
	BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,49,69,145	1,18,16,372	5,67,85,517

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,GURU HAR SAHAI-I		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-I	2202	01-INSPECTION	10,33,016	1,87,364	12,20,380
			**********		----------	----------	----------
			TOTAL(MH)		4,60,02,161	1,20,03,736	5,80,05,897
		**********			----------	----------	----------
		TOTAL(DDO)			4,60,02,161	1,20,03,736	5,80,05,897
		BLOCK PRIMARY EDUCATION OFFICER,GURU HAR SAHAI-II	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,89,06,880	1,32,83,211	6,21,90,091
				01-INSPECTION	11,98,524	2,39,304	14,37,828
			**********		----------	----------	----------
			TOTAL(MH)		5,01,05,404	1,35,22,515	6,36,27,919
		**********			----------	----------	----------

TOTAL(DDO)			5,01,05,404	1,35,22,515	6,36,27,919
BLOCK PRIMARY EDUCATION OFFICER,HOSHIARPUR-IA	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,55,15,245	90,81,932	4,45,97,177
		01-INSPECTION	4,80,772	65,597	5,46,369
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	TOTAL(MH)		3,59,96,017	91,47,529	4,51,43,546
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TOTAL(DDO)			3,59,96,017	91,47,529	4,51,43,546
BLOCK PRIMARY EDUCATION OFFICER,JALALABAD	2235	01-OLD AGE PENSIONS	86,128	0	86,128
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,62,802	0	6,62,802

				09-INTEGRATED CHILD DEVELOPMENT	8,400	0	8,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		7,57,330	0	7,57,330
		**********			----------	----------	----------
		TOTAL(DDO)			7,57,330	0	7,57,330
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	BLOCK PRIMARY EDUCATION OFFICER,KHARAR -I	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,54,97,285	1,88,20,403	9,43,17,688

S PUNJAB

(COLLEGES)

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7,66,680	0	7,66,680
		01-INSPECTION	2,04,621	63,308	2,67,929
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TOTAL(MH)			7,64,68,586	1,88,83,711	9,53,52,297
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TOTAL(DDO)			7,64,68,586	1,88,83,711	9,53,52,297
BLOCK PRIMARY EDUCATION OFFICER,KHARAR -III	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,78,17,264	2,45,46,409	12,23,63,673
		01-INSPECTION	6,29,984	1,59,368	7,89,352
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	TOTAL(MH)		9,84,47,248	2,47,05,777	12,31,53,025

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TOTAL(DDO)			9,84,47,248	2,47,05,777	12,31,53,025
BLOCK PRIMARY EDUCATION OFFICER,MALERKOTLA - II	2202	01-GOVERNMENT PRIMARY SCHOOLS	6,20,18,056	2,31,21,648	8,51,39,704
		01-INSPECTION	1,73,590	37,360	2,10,950
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	TOTAL(MH)		6,21,91,646	2,31,59,008	8,53,50,654
	2235	03-REIMBURSEMENT OF MEDICAL	31,346	0	31,346

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

				**********			
				TOTAL(MH)	31,346	0	31,346
				**********			
TOTAL(DDO)					6,22,22,992	2,31,59,008	8,53,82,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,MANDI PHUL(WEST)	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,80,80,921	1,79,62,784	9,60,43,705
				01-INSPECTION	4,99,640	1,24,160	6,23,800
				**********			
				TOTAL(MH)	7,85,80,561	1,80,86,944	9,66,67,505
			2235	03-REIMBURSEMENT OF MEDICAL	1,61,414	0	1,61,414

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	47,588	0	47,588
	**********		----------	----------	----------
	TOTAL(MH)		2,09,002	0	2,09,002
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TOTAL(DDO)			7,87,89,563	1,80,86,944	9,68,76,507
BLOCK PRIMARY EDUCATION OFFICER,PATHANKOT-2	2202	01-GOVERNMENT PRIMARY SCHOOLS	4,57,89,210	1,57,78,656	6,15,67,866
		01-INSPECTION	10,85,620	2,96,294	13,81,914
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	TOTAL(MH)		4,68,74,830	1,60,74,950	6,29,49,780

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,68,74,830	1,60,74,950	6,29,49,780
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	BLOCK PRIMARY EDUCATION OFFICER,QADIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,32,48,726	85,47,850	4,17,96,576
				01-INSPECTION	12,14,464	2,40,800	14,55,264
			**********		----------	----------	----------
			TOTAL(MH)		8,13,38,020	2,48,63,600	10,62,01,620
			2235	03-REIMBURSEMEN	9,23,670	0	9,23,670

		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)		9,23,670	0	9,23,670	
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TOTAL(DDO)		8,22,61,690	2,48,63,600	10,71,25,290	
BLOCK PRIMARY EDUCATION OFFICER,SANGAT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,810	0	28,810
		09-INTEGRATED CHILD DEVELOPMENT	912	0	912

SERVICE SCHEME

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TOTAL(MH)		29,722	0	29,722	
**********		----------	----------	----------	
TOTAL(DDO)		29,722	0	29,722	
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	2,24,25,774	47,24,528	2,71,50,302
OFFICER,SHAHKOT - I		PRIMARY SCHOOLS			
		01-INSPECTION	10,00,836	2,28,496	12,29,332

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	BLOCK PRIMARY EDUCATION	TOTAL(MH)		2,34,26,610	49,53,024	2,83,79,634

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	OFFICER,SHAHKOT - I				
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,09,389	0	2,09,389
	**********		----------	----------	----------
	TOTAL(MH)		2,36,35,999	49,53,024	2,85,89,023
	**********		----------	----------	----------
TOTAL(DDO)			2,36,35,999	49,53,024	2,85,89,023
BLOCK PRIMARY EDUCATION OFFICER-II,SULTANPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,91,90,948	91,81,081	4,83,72,029

		01-INSPECTION	5,26,901	1,20,952	6,47,853
	**********		----------	----------	----------
	TOTAL(MH)		3,97,17,849	93,02,033	4,90,19,882
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TOTAL(DDO)			3,97,17,849	93,02,033	4,90,19,882
BLOCK PRIMARY EDUCATION	2202	01-GOVERNMENT	4,57,56,173	99,64,452	5,57,20,625
OFFICER-III,KAPURTHALA		PRIMARY SCHOOLS			
	**********		----------	----------	----------
	TOTAL(MH)		4,57,56,173	99,64,452	5,57,20,625
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TOTAL(DDO)			4,57,56,173	99,64,452	5,57,20,625
C.O., 21 PUNJAB BN	2204	01-NATIONAL	4,48,686	0	4,48,686
NCC,KAPURTHALA		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			

			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		4,48,686	0	4,48,686
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	C.O., 21 PUNJAB BN NCC,KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,298	0	10,298
			**********		----------	----------	----------
			TOTAL(MH)		4,58,984	0	4,58,984
		**********			----------	----------	----------

TOTAL(DDO)		4,58,984	0	4,58,984
COMMANDING OFFICER, 14 PUNJAB BN 2204 NCC,NABHA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	32,22,510	7,31,578	39,54,088
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TOTAL(MH)		32,22,510	7,31,578	39,54,088
**********	----------	----------	----------	----------
TOTAL(DDO)		32,22,510	7,31,578	39,54,088
COMMANDING OFFICER, 22 PUNJAB BN 2204 NCC, BATALA,BATALA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	37,57,529	9,47,032	47,04,561
	02-NATIONAL CADET CORPS-ANNUAL	82,780	0	82,780

CAMPS

				**********	----------	----------	----------
				TOTAL(MH)	38,40,309	9,47,032	47,87,341
				**********	----------	----------	----------
				TOTAL(DDO)	38,40,309	9,47,032	47,87,341
	COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	01-NATIONAL CADET CORPS-GENERAL		39,90,126	10,91,767	50,81,893

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL,	COMMANDING OFFICER, 7 PUNJAB BN NCC,GURDASPUR	2204	02-NATIONAL CADET	1,14,715	3,148	1,17,863

S PUNJAB

(COLLEGES)

		CORPS-ANNUAL CAMPS			
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TOTAL(MH)		41,04,841	10,94,915	51,99,756	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,72,889	34,475	2,07,364	
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)		1,72,889	34,475	2,07,364	
********************************		----------	----------	----------	
TOTAL(DDO)		42,77,730	11,29,390	54,07,120	
COMMANDING OFFICER, 8 PUNJAB BN NCC,PHAGWARA	2204	01-NATIONAL CADET	15,72,811	4,87,720	20,60,531

		CORPS-GENERAL ESTABLISHMENT			
**********			----------	----------	----------
TOTAL(MH)			15,72,811	4,87,720	20,60,531
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		14,847	0	14,847
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		14,847	0	14,847
********************************			----------	----------	----------
TOTAL(DDO)			15,87,658	4,87,720	20,75,378
CORRESPONDENT,KHALSA AV MIDDLE SCHOOL	2202	01-ASSISTANCE TO AIDED	0	5,74,711	5,74,711

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		**********		----------	----------	----------	
				TOTAL(MH)	0	5,74,711	5,74,711
		**********		----------	----------	----------	
		TOTAL(DDO)			0	5,74,711	5,74,711
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY	6,63,045	1,66,977	8,30,022

(COLLEGES)		SCHOOLS BY EDUCATION DEPARTMENT			
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TOTAL(MH)			6,63,045	1,66,977	8,30,022
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,800	4,800
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TOTAL(MH)			0	4,800	4,800
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TOTAL(DDO)			6,63,045	1,71,777	8,34,822
CORRESPONDENT,RAMGARHIA MIDDLE	2202	01-ASSISTANCE	0	2,77,742	2,77,742

SCHOOL, NANGAL MAJJA				TO AIDED			
				SECONDARY			
				SCHOOLS BY			
				EDUCATION			
				DEPARTMENT			
		**********			----------	----------	----------
		TOTAL(MH)			0	2,77,742	2,77,742
		**********			----------	----------	----------
TOTAL(DDO)					0	2,77,742	2,77,742

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	CORRESPONDENT,SDKMV HIGHER SEC. SCHOOL, PHAGWARA	2202	01-ASSISTANCE TO AIDED SECONDARY	0	53,23,894	53,23,894

(COLLEGES)		SCHOOLS BY EDUCATION DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		0	53,23,894	53,23,894
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TOTAL(DDO)			0	53,23,894	53,23,894
D.C.F.A.,DPI (P) PUNJAB	2202	01-GRANT OF SCHOLARSHIPS AT THE RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	46,750	0	46,750
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	TOTAL(MH)		46,750	0	46,750
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TOTAL(DDO)			46,750	0	46,750
D.E.O.(PRY),DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59,484	0	59,484
**********		----------	----------	----------	----------
TOTAL(MH)			59,484	0	59,484
**********		----------	----------	----------	----------
TOTAL(DDO)			59,484	0	59,484
D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	70,56,605	19,46,008	90,02,613

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	D.E.O.(S),DISTRICT EDUCATION OFFICER (S), FARIDKOT	2202	01-DIRECTION AND ADMINISTRATION	67,07,015	22,37,841	89,44,856
		**********		TOTAL(MH)	1,37,63,620	41,83,849	1,79,47,469
	******************************				1,37,63,620	41,83,849	1,79,47,469
	TOTAL(DDO)						
DIRECTOR PUBLIC INSTRUCTIONS,ELEMENTARY EDUCATION			2202	01-DIRECTION-ST AFF OF HEAD QUARTER	34,723	0	34,723

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TOTAL(MH)			34,723	0	34,723
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		4,99,773	57,265	5,57,038
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TOTAL(MH)			4,99,773	57,265	5,57,038
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TOTAL(DDO)			5,34,496	57,265	5,91,761
DISTRICT EDUCATION OFFICER (P),DISTRICT EDUCATION OFFICER (P), SANGRUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	27,30,827	5,22,247	32,53,074

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		TOTAL(MH)			27,30,827	5,22,247	32,53,074
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TOTAL(DDO)					27,30,827	5,22,247	32,53,074
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION	2235	02-EX-GRATIA PAYMENTS TO			2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER (P)		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			

			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	51,42,288	12,89,305	64,31,593
			**********		----------	----------	----------
			TOTAL(MH)		51,42,288	12,89,305	64,31,593
		**********			----------	----------	----------
		TOTAL(DDO)			51,42,288	12,89,305	64,31,593
		DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL	99,393	71,355	1,70,748

OFFICER (PRIMARY), FARIDKOT		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		99,393	71,355	1,70,748
**********			----------	----------	----------
TOTAL(DDO)			99,393	71,355	1,70,748
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,369	57,024	1,09,393
	**********		----------	----------	----------
	TOTAL(MH)		52,369	57,024	1,09,393

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			52,369	57,024	1,09,393
	DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), MANSA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,147	0	26,147
		**********			----------	----------	----------
		TOTAL(MH)			78,516	57,024	1,35,540

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TOTAL(DDO)			78,516	57,024	1,35,540
DISTRICT EDUCATION OFFICER (PRIMARY),DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,418	9,900	1,08,318
	**********		----------	----------	----------
	TOTAL(MH)		98,418	9,900	1,08,318
**********			----------	----------	----------
TOTAL(DDO)			98,418	9,900	1,08,318
DISTRICT EDUCATION OFFICER (PRIMARY),KAPURTHALA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	43,29,948	9,59,754	52,89,702

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TOTAL(MH)	43,29,948	9,59,754	52,89,702

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TOTAL(DDO)	43,29,948	9,59,754	52,89,702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),NAWANSHAHAR	2071	01-LEAVE ENCASHMENT BENEFITS	15,07,840	0	15,07,840
			**********	----------	----------	----------	----------
			TOTAL(MH)		15,07,840	0	15,07,840

2202	02-DIRECTION-STAFF OF FIELD OFFICES	14,09,812	2,67,644	16,77,456
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TOTAL(MH)		14,09,812	2,67,644	16,77,456
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,058	0	15,058
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TOTAL(MH)		15,058	0	15,058
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TOTAL(DDO)		29,32,710	2,67,644	32,00,354

DISTRICT EDUCATION OFFICER (PRIMARY),ROPAR	2235	04-LEGAL AID TO THE POOR	29,341	0	29,341
	**********		----------	----------	----------
	TOTAL(MH)		29,341	0	29,341
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TOTAL(DDO)			29,341	0	29,341
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S)	2202	01-DIRECTION AND ADMINISTRATION	33,24,262	8,26,790	41,51,052
	**********		----------	----------	----------
	TOTAL(MH)		33,24,262	8,26,790	41,51,052
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,24,262	8,26,790	41,51,052
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER SCONDARY,NAWANSHAHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15,01,278	1,28,30,399	1,43,31,677
				01-DIRECTION AND ADMINISTRATION	31,21,775	6,86,940	38,08,715
		**********			----------	----------	----------
		TOTAL(MH)			79,47,315	1,43,44,129	2,22,91,444
		**********			----------	----------	----------
TOTAL(DDO)					79,47,315	1,43,44,129	2,22,91,444

DISTRICT EDUCATION OFFICER(P),FEROZPUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	43,10,697	18,39,100	61,49,797
	**********		----------	----------	----------
	TOTAL(MH)		43,10,697	18,39,100	61,49,797
**********			----------	----------	----------
TOTAL(DDO)			43,10,697	18,39,100	61,49,797

DISTRICT EDUCATION OFFICER(PRIMARY),BTD.	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	49,47,616	9,56,174	59,03,790
	**********		----------	----------	----------
	TOTAL(MH)		49,47,616	9,56,174	59,03,790
**********			----------	----------	----------
TOTAL(DDO)			49,47,616	9,56,174	59,03,790

	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	73,30,749	17,42,714	90,73,463
		**********		----------	----------	----------
		TOTAL(MH)		73,30,749	17,42,714	90,73,463

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER(PRIMARY),GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,44,755	0	1,44,755

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TOTAL(MH)			1,44,755	0	1,44,755
4202	03-INFRASTRUCTURE DEVELOPMENT		0	1,37,62,594	1,37,62,594
**********			----------	----------	----------
TOTAL(MH)			0	1,37,62,594	1,37,62,594
**********			----------	----------	----------
TOTAL(DDO)			74,75,504	1,55,05,308	2,29,80,812
DISTRICT EDUCATION OFFICER(S),FEROZEPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1,36,56,870	1,36,56,870
		01-DIRECTION AND	71,28,804	20,81,163	92,09,967

ADMINISTRATION

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TOTAL(MH)			71,28,804	1,57,38,033	2,28,66,837
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		76,887	3,468	80,355
**********					
TOTAL(MH)			76,887	3,468	80,355
******************************					
TOTAL(DDO)			72,05,691	1,57,41,501	2,29,47,192

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,(P) MOHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,09,400	0	12,09,400
				02-DIRECTION-STAFF OF FIELD OFFICES	44,98,698	10,80,621	55,79,319
			**********		----------	----------	----------
			TOTAL(MH)		57,08,098	10,80,621	67,88,719
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,11,143	28,712	6,39,855

	**********		----------	----------	----------
	TOTAL(MH)		6,11,143	28,712	6,39,855
**********			----------	----------	----------
TOTAL(DDO)			63,19,241	11,09,333	74,28,574
DISTRICT EDUCATION OFFICER,(PRIMARY),FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,501	16,937	74,438
	**********		----------	----------	----------
	TOTAL(MH)		57,501	16,937	74,438
**********			----------	----------	----------
TOTAL(DDO)			57,501	16,937	74,438

DISTRICT EDUCATION OFFICER,(SCHOOLS)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,44,14,758	1,50,26,153	2,94,40,911

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	1,44,14,758	1,50,26,153	2,94,40,911
		**********					
		TOTAL(DDO)			1,44,14,758	1,50,26,153	2,94,40,911
PUBLIC	DIRECTOR, PUBLIC	DISTRICT EDUCATION	2202	02-DIRECTION-ST	26,45,413	8,06,815	34,52,228

INSTRUCTION	INSTRUCTION, SCHOOL,	OFFICER,DISTRICT EDUCATION			AFF OF FIELD	
S	PUNJAB	OFFICER (P)			OFFICES	
(COLLEGES)						
			**********	----------	----------	----------
			TOTAL(MH)	26,45,413	8,06,815	34,52,228
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********	----------	----------	----------
			TOTAL(MH)	2,00,000	0	2,00,000
********				----------	----------	----------
TOTAL(DDO)				28,45,413	8,06,815	36,52,228

DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2071	01-LEAVE ENCASHMENT BENEFITS	7,28,320	0	7,28,320
	**********		----------	----------	----------
	TOTAL(MH)		7,28,320	0	7,28,320
	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,53,808	44,94,723	63,48,531
		02-DIRECTION-ST AFF OF FIELD	62,83,211	18,19,976	81,03,187

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				OFFICES			
			**********		----------	----------	----------
			TOTAL(MH)		81,37,019	63,14,699	1,44,51,718
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY)	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	77,000	0	77,000
			**********		----------	----------	----------
			TOTAL(MH)		77,000	0	77,000
	********************************				----------	----------	----------
	TOTAL(DDO)				89,42,339	63,14,699	1,52,57,038
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	86,875	2,56,072	3,42,947

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		86,875	2,56,072	3,42,947
**********			----------	----------	----------
TOTAL(DDO)			86,875	2,56,072	3,42,947
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,451	12,451
	**********		----------	----------	----------
	TOTAL(MH)		0	12,451	12,451
**********			----------	----------	----------
TOTAL(DDO)			0	12,451	12,451

	DISTRICT EDUCATION OFFICER,ELEMENTARY	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	48,84,875	12,95,514	61,80,389

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	48,84,875	12,95,514	61,80,389
		**********		TOTAL(DDO)	48,84,875	12,95,514	61,80,389
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	6,36,594	0	6,36,594

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		6,36,594	0	6,36,594
********************************			----------	----------	----------
TOTAL(DDO)			6,36,594	0	6,36,594
DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY)	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	1,25,79,594	30,60,324	1,56,39,918
	**********		----------	----------	----------
	TOTAL(MH)		1,25,79,594	30,60,324	1,56,39,918
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TOTAL(DDO)			1,25,79,594	30,60,324	1,56,39,918

DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	47,48,774	0	47,48,774
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	4,55,602	4,55,602
		01-DIRECTION AND	83,45,856	23,30,515	1,06,76,371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,30,94,630	27,86,117	1,58,80,747
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	DISTRICT EDUCATION OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER(S)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97,390	76,550	1,73,940
			**********		----------	----------	----------
			TOTAL(MH)		97,390	76,550	1,73,940
		******************************			----------	----------	----------
		TOTAL(DDO)			1,31,92,020	28,62,667	1,60,54,687
		DISTRICT EDUCATION OFFICER,PRIMARY FATEHGARH	2202	01-ASSISTANCE TO AIDED SECONDARY	40,34,225	9,94,607	50,28,832

		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
		02-DIRECTION-ST AFF OF FIELD OFFICES	26,18,864	7,67,189	33,86,053
**********			----------	----------	----------
TOTAL(MH)			66,53,089	17,61,796	84,14,885
**********			----------	----------	----------
TOTAL(DDO)			66,53,089	17,61,796	84,14,885
DISTT.EDUCATION OFFICER(S),JALANDHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	54,90,438	13,33,000	68,23,438
		01-DIRECTION	91,64,697	23,37,338	1,15,02,035

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,46,55,135	36,70,338	1,83,25,473
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,46,55,135	36,70,338	1,83,25,473
		GROUP COMMANDENT,,20 PB BN NCC	2204	01-NATIONAL CADET	26,04,718	6,49,623	32,54,341

		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	1,94,520	1,84,263	3,78,783
		CADET			
		CORPS-ANNUAL			
		CAMPS			
**********			----------	----------	----------
TOTAL(MH)			1,74,54,373	45,04,224	2,19,58,597
******************************			----------	----------	----------
TOTAL(DDO)			1,74,54,373	45,04,224	2,19,58,597
GROUP COMMANDER, NCC GROUP HQ,PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	27,20,819	8,07,132	35,27,951
	**********		----------	----------	----------
	TOTAL(MH)		27,20,819	8,07,132	35,27,951

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TOTAL(DDO)					27,20,819	8,07,132	35,27,951
GROUP COMMANDER, NCC, GROUP HQ,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			16,21,041	5,59,132	21,80,173
	**********				----------	----------	----------
	TOTAL(MH)				16,21,041	5,59,132	21,80,173

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			16,21,041	5,59,132	21,80,173

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEAD MASTER,GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,54,880	4,92,148	24,47,028
			**********	TOTAL(MH)	35,75,921	10,51,280	46,27,201
		**********		TOTAL(DDO)	35,75,921	10,51,280	46,27,201
	HEADMASTER GHS,GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,72,647	6,93,760	35,66,407
				40-GUIDANCE AND COUNSELLING	0	250	250

	**********		----------	----------	----------
	TOTAL(MH)		28,72,647	6,94,010	35,66,657
******************************			----------	----------	----------
TOTAL(DDO)			28,72,647	6,94,010	35,66,657
HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-DIRECTION AND ADMINISTRATION	11,18,906	4,45,420	15,64,326
		01-GOVERNMENT ARTS COLLEGES	7,23,488	3,30,991	10,54,479
		01-GOVERNMENT PRIMARY SCHOOLS	95,156	0	95,156
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,60,11,957	7,67,44,463	37,27,56,420

01-GUIDANCE AND COUNSELLING	50,885	3,628	54,513

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	7,71,254	0	7,71,254
				40-GUIDANCE AND COUNSELLING	45,781	5,110	50,891
			**********		----------	----------	----------
			TOTAL(MH)		29,88,17,427	7,75,29,612	37,63,47,039
		**********			----------	----------	----------

TOTAL(DDO)			29,88,17,427	7,75,29,612	37,63,47,039
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,46,991	14,66,478	92,13,469
		01-GUIDANCE AND COUNSELLING	2,492	0	2,492
		40-GUIDANCE AND COUNSELLING	3,738	0	3,738
	**********		----------	----------	----------
	TOTAL(MH)		77,53,221	14,66,478	92,19,699
**********			----------	----------	----------
TOTAL(DDO)			77,53,221	14,66,478	92,19,699
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	10,45,964	83,472	11,29,436

SCHOOL, BAHADERPUR, BUDHLADHA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	114	0	114
			**********		----------	----------	----------
			TOTAL(MH)		10,46,078	83,472	11,29,550
			**********		----------	----------	----------
			TOTAL(DDO)		10,46,078	83,472	11,29,550

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	17,73,448	11,80,840	29,54,288

INSTRUCTION INSTRUCTION, SCHOOL, S PUNJAB (COLLEGES)	SCHOOL, BANARSI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		17,73,448	11,80,840	29,54,288
	**********		----------	----------	----------
	TOTAL(DDO)		17,73,448	11,80,840	29,54,288
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,91,706	4,09,420	21,01,126
	**********		----------	----------	----------
	TOTAL(MH)		16,91,706	4,09,420	21,01,126
	**********		----------	----------	----------

TOTAL(DDO)			16,91,706	4,09,420	21,01,126
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR	2202	01-DIRECTION AND ADMINISTRATION	2,000	0	2,000
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,21,265	10,15,744	1,11,37,009
		02-DIRECTION-ST AFF OF FIELD OFFICES	37,868	0	37,868
	**********	----------	----------	----------	----------
	TOTAL(MH)		1,01,61,133	10,15,744	1,11,76,877
**********		----------	----------	----------	----------
TOTAL(DDO)			1,01,61,133	10,15,744	1,11,76,877

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GIYASPURA	2202	01-INSPECTION	43,780	0	43,780
				40-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********		----------	----------	----------	----------
		TOTAL(MH)			45,027	0	45,027
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TOTAL(DDO)					45,027	0	45,027

HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,212	35,400	2,73,612
	**********		----------	----------	----------
	TOTAL(MH)		2,38,212	35,400	2,73,612
**********			----------	----------	----------
TOTAL(DDO)			2,38,212	35,400	2,73,612
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,87,332	63,244	58,50,576
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------

	TOTAL(MH)	57,88,578	63,244	58,51,822

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TOTAL(DDO)		57,88,578	63,244	58,51,822

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,680	25,500	44,180

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		18,680	25,500	44,180

		**********			----------	----------	----------
		TOTAL(DDO)			18,680	25,500	44,180
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,408	95,440	1,29,848
				40-GUIDANCE AND COUNSELLING	137	0	137
		**********			----------	----------	----------
		TOTAL(MH)			34,545	95,440	1,29,985
		**********			----------	----------	----------
		TOTAL(DDO)			34,545	95,440	1,29,985
		HEADMASTER,GOVERNMENT HIGH SCHOOL, PATIALA	2202	01-GOVERNMENT SECONDARY	3,01,44,413	75,26,527	3,76,70,940

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	4,980	0	4,980
		40-GUIDANCE AND COUNSELLING	8,715	0	8,715
**********			----------	----------	----------
TOTAL(MH)			3,01,58,108	75,26,527	3,76,84,635
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TOTAL(DDO)			3,01,58,108	75,26,527	3,76,84,635
HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,60,385	46,25,221	2,33,85,606

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ROPAR	2202	01-GUIDANCE AND COUNSELLING	6,556	0	6,556
				40-GUIDANCE AND COUNSELLING	7,138	0	7,138
		**********		----------	----------	----------	
		TOTAL(MH)			1,87,74,079	46,25,221	2,33,99,300
		**********		----------	----------	----------	
		TOTAL(DDO)			1,87,74,079	46,25,221	2,33,99,300
		HEADMASTER,GOVERNMENT HIGH	2202	01-ASSISTANCE	91,270	0	91,270

SCHOOL, SAHORA DADIYAL, TALWARA		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	**********	----------	----------	----------	
	TOTAL(MH)		91,270	0	91,270
	**********	----------	----------	----------	
TOTAL(DDO)			91,270	0	91,270
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,86,666	46,91,486	2,10,78,152
		01-GUIDANCE AND COUNSELLING	1,195	0	1,195
		40-GUIDANCE AND	1,300	0	1,300

COUNSELLING

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TOTAL(MH)	1,63,89,161	46,91,486	2,10,80,647
**********	----------	----------	----------
TOTAL(DDO)	1,63,89,161	46,91,486	2,10,80,647

HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	01-GOVERNMENT ARTS COLLEGES	11,05,993	0	11,05,993
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TARAN TARAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,17,07,228	0	3,17,07,228

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,85,59,840	56,05,358	7,41,65,198
	01-GUIDANCE AND COUNSELLING	6,223	0	6,223
	01-INSPECTION	3,82,860	0	3,82,860
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TOTAL(MH)		10,17,62,144	56,05,358	10,73,67,502
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TOTAL(DDO)		10,17,62,144	56,05,358	10,73,67,502

HEADMASTER,GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,94,874	19,04,321	94,99,195

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	TOTAL(MH)		75,94,874	19,04,321	94,99,195
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TOTAL(DDO)			75,94,874	19,04,321	94,99,195
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,05,797	19,45,506	99,51,303
		01-GUIDANCE AND COUNSELLING	1,204	0	1,204
		40-GUIDANCE AND COUNSELLING	1,312	0	1,312
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			80,08,313	19,45,506	99,53,819
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,08,313	19,45,506	99,53,819
		HEADMASTER,GOVT HIGH SCHOO, KHALASPUR, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	25,340	0	25,340
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	23,58,138	6,90,060	30,48,198

		SERVICES			
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
**********			----------	----------	----------
TOTAL(MH)			1,03,93,036	26,35,566	1,30,28,602
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TOTAL(DDO)			1,03,93,036	26,35,566	1,30,28,602
HEADMASTER,GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	23,96,961	0	23,96,961
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,25,408	10,28,788	57,54,196

01-GUIDANCE AND COUNSELLING	1,240	0	1,240
**********	----------	----------	----------
TOTAL(MH)	71,23,609	10,28,788	81,52,397
**********	----------	----------	----------
TOTAL(DDO)	71,23,609	10,28,788	81,52,397

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, ANEKKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,49,982	12,96,516	66,46,498

			40-GUIDANCE AND COUNSELLING	1,255	0	1,255
		**********		----------	----------	----------
		TOTAL(MH)		53,51,237	12,96,516	66,47,753
**********				----------	----------	----------
TOTAL(DDO)				53,51,237	12,96,516	66,47,753
HEADMASTER,GOVT HIGH SCHOOL, ATHWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		29,19,904	7,70,620	36,90,524
			01-GUIDANCE AND COUNSELLING	1,000	0	1,000
			40-GUIDANCE AND COUNSELLING	250	0	250

	**********				
	TOTAL(MH)		29,21,154	7,70,620	36,91,774
******************************					
TOTAL(DDO)			29,21,154	7,70,620	36,91,774
HEADMASTER,GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,76,592	5,48,536	27,25,128
	**********				
	TOTAL(MH)		21,76,592	5,48,536	27,25,128
******************************					
TOTAL(DDO)			21,76,592	5,48,536	27,25,128

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,18,122	7,34,188	35,52,310
		**********			----------	----------	----------
		TOTAL(MH)			49,94,714	12,82,724	62,77,438
		**********			----------	----------	----------
TOTAL(DDO)					49,94,714	12,82,724	62,77,438
HEADMASTER,GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,11,386	13,22,521	65,33,907

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	TOTAL(MH)		52,11,386	13,22,521	65,33,907
**********			----------	----------	----------
TOTAL(DDO)			52,11,386	13,22,521	65,33,907
HEADMASTER,GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,39,733	11,25,755	15,65,488
	**********		----------	----------	----------
	TOTAL(MH)		4,39,733	11,25,755	15,65,488
**********			----------	----------	----------
TOTAL(DDO)			4,39,733	11,25,755	15,65,488

	HEADMASTER,GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,83,820	26,75,150	43,58,970
			40-GUIDANCE AND COUNSELLING	2,470	0	2,470

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		16,86,290	26,75,150	43,61,440
		**********					
		TOTAL(DDO)			16,86,290	26,75,150	43,61,440

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,284	0	99,284
			**********	TOTAL(MH)	99,284	0	99,284
		**********		TOTAL(DDO)	99,284	0	99,284
		HEADMASTER,GOVT HIGH SCHOOL, BHAINI, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,18,432	4,48,918	25,67,350
				40-GUIDANCE AND COUNSELLING	1,244	0	1,244

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TOTAL(MH)			21,19,676	4,48,918	25,68,594
**********			----------	----------	----------
TOTAL(DDO)			21,19,676	4,48,918	25,68,594
HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	8,99,446	0	8,99,446
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,67,094	31,82,896	66,49,990
		40-GUIDANCE AND COUNSELLING	1,230	0	1,230

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA	TOTAL(MH)		43,67,770	31,82,896	75,50,666
		**********					
		TOTAL(DDO)			43,67,770	31,82,896	75,50,666
		HEADMASTER,GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,58,594	7,61,720	42,20,314
			**********				
			TOTAL(MH)		78,26,364	39,44,616	1,17,70,980

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TOTAL(DDO)			78,26,364	39,44,616	1,17,70,980
HEADMASTER,GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	42,29,270	0	42,29,270
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,59,464	5,72,728	29,32,192
		01-GUIDANCE AND COUNSELLING	592	0	592
		01-INSPECTION	1,11,900	0	1,11,900
		40-GUIDANCE AND COUNSELLING	653	0	653
**********			----------	----------	----------
TOTAL(MH)			67,01,879	5,72,728	72,74,607

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TOTAL(DDO)		67,01,879	5,72,728	72,74,607	
HEADMASTER,GOVT HIGH SCHOOL, DAL 2202 SINGH WALA, FARIDKOT	01-GOVERNMENT SECONDARY	27,53,760	7,11,516	34,65,276	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, DAL 2202 SINGH WALA, FARIDKOT	40-GUIDANCE AND COUNSELLING		1,235	0	1,235
		**********					

	TOTAL(MH)		27,54,995	7,11,516	34,66,511
**********			----------	----------	----------
TOTAL(DDO)			27,54,995	7,11,516	34,66,511
HEADMASTER,GOVT HIGH SCHOOL, DOAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,55,910	0	50,55,910
	**********		----------	----------	----------
	TOTAL(MH)		50,55,910	0	50,55,910
**********			----------	----------	----------
TOTAL(DDO)			50,55,910	0	50,55,910
HEADMASTER,GOVT HIGH SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	22,39,540	5,65,429	28,04,969

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AND YOUTH

SERVICES

01-GUIDANCE AND COUNSELLING	0	1,000	1,000
40-GUIDANCE AND COUNSELLING	0	250	250
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TOTAL(MH)	22,39,540	5,66,679	28,06,219
**********	----------	----------	----------
TOTAL(DDO)	22,39,540	5,66,679	28,06,219

HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	60,59,331	14,500	60,73,831

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		GANDUAN KALAN, FATEHGARH		PRIMARY SCHOOLS			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,62,489	5,40,730	27,03,219
				01-GUIDANCE AND COUNSELLING	592	0	592
				01-INSPECTION	1,20,364	0	1,20,364
				40-GUIDANCE AND COUNSELLING	653	0	653
		**********		----------	----------	----------	
				TOTAL(MH)	83,43,429	5,55,230	88,98,659
		**********		----------	----------	----------	
TOTAL(DDO)					83,43,429	5,55,230	88,98,659

HEADMASTER,GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,27,940	5,34,240	26,62,180
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********			----------	----------	----------
TOTAL(MH)			21,29,186	5,34,240	26,63,426
**********			----------	----------	----------
TOTAL(DDO)			21,29,186	5,34,240	26,63,426
HEADMASTER,GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,25,434	6,62,648	32,88,082

	40-GUIDANCE AND COUNSELLING	1,235	0	1,235	
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	TOTAL(MH)	26,26,669	6,62,648	32,89,317	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			26,26,669	6,62,648	32,89,317
		HEADMASTER,GOVT HIGH SCHOOL, HAWELI	2202	01-GOVERNMENT SECONDARY	35,95,724	8,71,108	44,66,832

		SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		62,22,393	15,33,756	77,56,149
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TOTAL(DDO)			62,22,393	15,33,756	77,56,149
HEADMASTER,GOVT HIGH SCHOOL, JAND WALA, (FEROZEPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,76,108	0	9,76,108
	**********		----------	----------	----------
	TOTAL(MH)		9,76,108	0	9,76,108
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TOTAL(DDO)			9,76,108	0	9,76,108

HEADMASTER,GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,13,277	21,59,864	84,73,141
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********	----------	----------	----------
		TOTAL(MH)	63,15,769	21,59,864	84,75,633

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				63,15,769	21,59,864	84,75,633
	HEADMASTER,GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		24,31,321	6,08,912	30,40,233
		**********			----------	----------	----------
	TOTAL(MH)				87,47,090	27,68,776	1,15,15,866
**********					----------	----------	----------
TOTAL(DDO)					87,47,090	27,68,776	1,15,15,866
HEADMASTER,GOVT HIGH SCHOOL,		2202	01-GOVERNMENT		18,76,923	3,83,792	22,60,715

KARIAL, AMRITSAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		18,76,923	3,83,792	22,60,715
	**********		----------	----------	----------
TOTAL(DDO)			18,76,923	3,83,792	22,60,715
HEADMASTER,GOVT HIGH SCHOOL, KOTLA DOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,51,208	7,24,074	35,75,282
		01-GUIDANCE AND COUNSELLING	601	0	601
		40-GUIDANCE AND COUNSELLING	654	0	654

		**********			TOTAL(MH)	28,52,463	7,24,074	35,76,537

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********					
		TOTAL(DDO)			28,52,463	7,24,074	35,76,537
		HEADMASTER,GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	96,696	0	96,696

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,36,174	11,11,584	57,47,758
		40-GUIDANCE AND COUNSELLING	2,470	0	2,470
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TOTAL(MH)			75,87,803	18,35,658	94,23,461
**********			----------	----------	----------
TOTAL(DDO)			75,87,803	18,35,658	94,23,461
HEADMASTER,GOVT HIGH SCHOOL, LAPPO, FEROZPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,08,094	4,90,146	28,98,240
		01-GUIDANCE AND	1,246	0	1,246

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TOTAL(MH)		24,09,340	4,90,146	28,99,486	
**********		----------	----------	----------	
TOTAL(DDO)		24,09,340	4,90,146	28,99,486	
HEADMASTER,GOVT HIGH SCHOOL, MAHAWA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,04,396	4,57,170	22,61,566

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GUIDANCE AND	601	0	601

INSTRUCTION INSTRUCTION, SCHOOL, MAHAWA, AMRITSAR S PUNJAB (COLLEGES)		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	654	0	654
	**********	----------	----------	----------	----------
	TOTAL(MH)		18,05,651	4,57,170	22,62,821
	**********	----------	----------	----------	----------
TOTAL(DDO)			18,05,651	4,57,170	22,62,821
HEADMASTER,GOVT HIGH SCHOOL, NOORPURA, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	72,70,332	38,068	73,08,400
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,51,038	6,09,856	30,60,894

		01-GUIDANCE AND COUNSELLING	592	0	592
		01-INSPECTION	1,11,900	0	1,11,900
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	2,47,856	2,47,856
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		98,34,515	8,95,780	1,07,30,295
**********			----------	----------	----------
TOTAL(DDO)			98,34,515	8,95,780	1,07,30,295
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	18,78,508	11,18,024	29,96,532

PHULLO KHARI, BATHINDA SECONDARY

SCHOOLS SPORTS

AND YOUTH

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA	2202	40-GUIDANCE AND COUNSELLING	2,460	0	2,460
			**********		18,80,968	11,18,024	29,98,992
				TOTAL(MH)	18,80,968	11,18,024	29,98,992
		**********			18,80,968	11,18,024	29,98,992
		TOTAL(DDO)			18,80,968	11,18,024	29,98,992

HEADMASTER,GOVT HIGH SCHOOL, PINDI, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,16,545	9,74,064	52,90,609
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********		----------	----------	----------	----------
TOTAL(MH)			43,17,791	9,74,064	52,91,855
**********		----------	----------	----------	----------
TOTAL(DDO)			43,17,791	9,74,064	52,91,855
HEADMASTER,GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,61,415	7,61,406	38,22,821

		40-GUIDANCE AND COUNSELLING	1,235	0	1,235
	**********		----------	----------	----------
	TOTAL(MH)		30,62,650	7,61,406	38,24,056
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TOTAL(DDO)			30,62,650	7,61,406	38,24,056
HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,92,188	10,51,224	52,43,412

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR	2202	01-GUIDANCE AND COUNSELLING	601	0	601
				40-GUIDANCE AND COUNSELLING	654	0	654
			**********	----------	----------	----------	----------
			TOTAL(MH)		41,93,443	10,51,224	52,44,667
		**********		----------	----------	----------	----------
		TOTAL(DDO)			41,93,443	10,51,224	52,44,667
		HEADMASTER,GOVT HIGH SCHOOL, RAILLON, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	84,460	0	84,460
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16,75,549	3,82,235	20,57,784

		SERVICES			
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
**********			----------	----------	----------
TOTAL(MH)			17,61,254	3,82,235	21,43,489
**********			----------	----------	----------
TOTAL(DDO)			17,61,254	3,82,235	21,43,489
HEADMASTER,GOVT HIGH SCHOOL, RUDALA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,47,857	8,33,772	44,81,629
		01-GUIDANCE AND COUNSELLING	601	0	601

				40-GUIDANCE AND COUNSELLING	654	0	654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			36,49,112	8,33,772	44,82,884
		******************************			----------	----------	----------
		TOTAL(DDO)			36,49,112	8,33,772	44,82,884
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,56,826	6,62,772	33,19,598

		40-GUIDANCE AND COUNSELLING	1,235	0	1,235
	**********		----------	----------	----------
	TOTAL(MH)		26,58,061	6,62,772	33,20,833
**********			----------	----------	----------
TOTAL(DDO)			26,58,061	6,62,772	33,20,833
HEADMASTER,GOVT HIGH SCHOOL, SANGRAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,49,980	7,47,868	36,97,848
		40-GUIDANCE AND COUNSELLING	1,235	0	1,235
	**********		----------	----------	----------
	TOTAL(MH)		29,51,215	7,47,868	36,99,083

**********					----------	----------	----------
TOTAL(DDO)					29,51,215	7,47,868	36,99,083
HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,32,844	7,05,040	35,37,884
				01-GUIDANCE AND COUNSELLING	1,235	0	1,235

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, SURGHURI,FARIDKOT	2202	40-GUIDANCE AND COUNSELLING	1,235	0	1,235

(COLLEGES)

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	TOTAL(MH)		28,35,314	7,05,040	35,40,354
**********			----------	----------	----------
TOTAL(DDO)			28,35,314	7,05,040	35,40,354
HEADMASTER,GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,09,913	9,87,453	47,97,366
	**********		----------	----------	----------
	TOTAL(MH)		38,09,913	9,87,453	47,97,366
**********			----------	----------	----------
TOTAL(DDO)			38,09,913	9,87,453	47,97,366

HEADMASTER,GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,97,143	28,75,038	39,72,181
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,48,111	5,57,768	28,05,879
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
	**********		----------	----------	----------
	TOTAL(MH)		33,46,504	34,32,806	67,79,310
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			33,46,504	34,32,806	67,79,310
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,92,701	3,22,180	16,14,881
		**********			----------	----------	----------
		TOTAL(MH)			46,39,205	37,54,986	83,94,191
		**********			----------	----------	----------
		TOTAL(DDO)			46,39,205	37,54,986	83,94,191

HEADMASTER,GOVT HIGH SCHOOL, UGGOKE, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,88,907	4,88,599	27,77,506
**********			----------	----------	----------
TOTAL(MH)			22,88,907	4,88,599	27,77,506
**********			----------	----------	----------
TOTAL(DDO)			22,88,907	4,88,599	27,77,506
HEADMASTER,GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,70,244	21,85,300	56,55,544
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240

**********				
TOTAL(MH)	34,71,484	21,85,300	56,56,784	
**********				
TOTAL(DDO)	34,71,484	21,85,300	56,56,784	
HEADMASTER,GOVT HIGH SCHOOL,BHAI 2202	01-GOVERNMENT	29,713	0	29,713
BAKHTAUR, BATHINDA	PRIMARY SCHOOLS			
	01-GOVERNMENT	16,40,328	86,024	17,26,352

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			

			**********		16,70,041	86,024	17,56,065
			TOTAL(MH)				
		********************************			16,70,041	86,024	17,56,065
		TOTAL(DDO)					
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,26,931	6,34,466	31,61,397
				01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND COUNSELLING	250	0	250
			**********		25,28,181	6,34,466	31,62,647
			TOTAL(MH)				

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TOTAL(DDO)			25,28,181	6,34,466	31,62,647
HEADMASTER,GOVT HIGH SCHOOL,DARAJ, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,66,032	10,18,888	50,84,920
		40-GUIDANCE AND COUNSELLING	1,244	1,245	2,489
	**********		----------	----------	----------
	TOTAL(MH)		40,67,276	10,20,133	50,87,409
**********			----------	----------	----------
TOTAL(DDO)			40,67,276	10,20,133	50,87,409
HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY	34,33,997	7,75,372	42,09,369

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR	2202	40-GUIDANCE AND COUNSELLING	654	0	654
(COLLEGES)							
		**********			----------	----------	----------
				TOTAL(MH)	34,34,651	7,75,372	42,10,023
		**********			----------	----------	----------
		TOTAL(DDO)			34,34,651	7,75,372	42,10,023
		HEADMASTER,GOVT HIGH	2202	01-GOVERNMENT	1,90,152	0	1,90,152

SCHOOL,GURTHARI, BATHINDA		PRIMARY SCHOOLS			
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,37,525	20,74,347	45,11,872
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
**********	TOTAL(MH)		26,28,917	20,74,347	47,03,264
**********			----------	----------	----------
TOTAL(DDO)			26,28,917	20,74,347	47,03,264
HEADMASTER,GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,63,842	1,69,444	7,33,286

01-GUIDANCE AND COUNSELLING	601	0	601
40-GUIDANCE AND COUNSELLING	654	0	654
**********	----------	----------	----------
TOTAL(MH)	5,65,097	1,69,444	7,34,541

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			5,65,097	1,69,444	7,34,541
HEADMASTER,GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,51,795	4,63,856	24,15,651
**********			----------	----------	----------
TOTAL(MH)			25,16,892	6,33,300	31,50,192
**********			----------	----------	----------
TOTAL(DDO)			25,16,892	6,33,300	31,50,192
HEADMASTER,GOVT HIGH SCHOOL,JANGIANA, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,61,434	5,65,656	28,27,090
		40-GUIDANCE AND	1,244	0	1,244

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	TOTAL(MH)		22,62,678	5,65,656	28,28,334
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TOTAL(DDO)			22,62,678	5,65,656	28,28,334
HEADMASTER,GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,71,349	15,46,317	76,17,666
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		60,72,593	15,46,317	76,18,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOLS PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			60,72,593	15,46,317	76,18,910
		HEADMASTER,GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,57,138	29,23,902	69,81,040
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------

	TOTAL(MH)		1,01,30,971	44,70,219	1,46,01,190
**********			----------	----------	----------
TOTAL(DDO)			1,01,30,971	44,70,219	1,46,01,190
HEADMASTER,GOVT HIGH SCHOOL,KAMASKE, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,38,052	5,33,964	26,72,016
	**********		----------	----------	----------
	TOTAL(MH)		21,38,052	5,33,964	26,72,016
**********			----------	----------	----------
TOTAL(DDO)			21,38,052	5,33,964	26,72,016
HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	21,51,102	8,91,452	30,42,554

AND YOUTH			
SERVICES			
01-GUIDANCE AND COUNSELLING	1,240	0	1,240
40-GUIDANCE AND COUNSELLING	1,230	0	1,230

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA	TOTAL(MH)		21,53,572	8,91,452	30,45,024

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TOTAL(DDO)			21,53,572	8,91,452	30,45,024
HEADMASTER,GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,76,552	5,92,188	30,68,740
**********			----------	----------	----------
TOTAL(MH)			46,30,124	14,83,640	61,13,764
**********			----------	----------	----------
TOTAL(DDO)			46,30,124	14,83,640	61,13,764
HEADMASTER,GOVT HIGH SCHOOL,NANGAL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,78,056	5,98,578	30,76,634

		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		24,79,300	5,98,578	30,77,878
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TOTAL(DDO)			24,79,300	5,98,578	30,77,878
HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	72,84,018	72,84,018
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,97,608	5,75,992	27,73,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,PATTON, FATEHGARH	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		21,98,853	78,60,010	1,00,58,863
		**********			----------	----------	----------
		TOTAL(DDO)			21,98,853	78,60,010	1,00,58,863
		HEADMASTER,GOVT HIGH SCHOOL,SANGATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	47,38,761	11,11,523	58,50,284

	**********		----------	----------	----------
	TOTAL(MH)		47,38,761	11,11,523	58,50,284
**********			----------	----------	----------
TOTAL(DDO)			47,38,761	11,11,523	58,50,284
HEADMASTER,GOVT HIGH SCHOOL,SIDHANA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,16,764	10,18,672	44,35,436
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		34,18,004	10,18,672	44,36,676
**********			----------	----------	----------

	TOTAL(DDO)				34,18,004	10,18,672	44,36,676
	HEADMASTER,GOVT HIGH SCHOOL,SOURRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		7,57,048	1,88,212	9,45,260

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,57,048	1,88,212	9,45,260
		******************************					
		TOTAL(DDO)			7,57,048	1,88,212	9,45,260

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	HEADMASTER,GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,47,092	6,12,578	40,59,670
				40-GUIDANCE AND COUNSELLING	1,230	0	1,230
			**********		----------	----------	----------
			TOTAL(MH)		34,48,322	6,12,578	40,60,900
		**********			----------	----------	----------
		TOTAL(DDO)			34,48,322	6,12,578	40,60,900
		HEADMASTER,GOVT HIGH SCHOOL,TATLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,54,714	5,86,388	29,41,102
			**********		----------	----------	----------

	TOTAL(MH)	23,54,714	5,86,388	29,41,102
**********		----------	----------	----------
TOTAL(DDO)		23,54,714	5,86,388	29,41,102
HEADMASTER,GOVT. HIGH SCHOOL KOT 2202 GURU, BATHINDA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,77,740	4,72,563	29,50,303
	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********	----------	----------	----------
	TOTAL(MH)	24,78,980	4,72,563	29,51,543

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			24,78,980	4,72,563	29,51,543
		HEADMASTER,GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,70,640	3,68,288	18,38,928
				40-GUIDANCE AND COUNSELLING	654	0	654
		**********			----------	----------	----------
		TOTAL(MH)			39,50,274	8,40,851	47,91,125

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TOTAL(DDO)			39,50,274	8,40,851	47,91,125
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,22,856	6,85,564	35,08,420
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		28,24,103	6,85,564	35,09,667
**********			----------	----------	----------
TOTAL(DDO)			28,24,103	6,85,564	35,09,667

HEADMASTER,GOVT. HIGH SCHOOL,DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,97,231	7,31,644	37,28,875	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB		TOTAL(MH)		29,97,231	7,31,644	37,28,875
		**********					
		TOTAL(DDO)			29,97,231	7,31,644	37,28,875

KANYA VIDYALAYA,KANYA VIDYALAYA, GARHSHANKAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,21,622	0	6,21,622
**********			----------	----------	----------
TOTAL(MH)			36,18,853	7,31,644	43,50,497
**********			----------	----------	----------
TOTAL(DDO)			36,18,853	7,31,644	43,50,497
MANAGER,LAJPAT RAI HIGH SCHOOL, BASSI PATHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11,64,785	1,97,003	13,61,788

**********					
TOTAL(MH)			11,64,785	1,97,003	13,61,788
**********					
TOTAL(DDO)			11,64,785	1,97,003	13,61,788
MANAGER,LAJPAT RAI KANYA VIDHYALAYA, JAGROAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,35,900	0	3,35,900
**********					
TOTAL(MH)			3,35,900	0	3,35,900

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,35,900	0	3,35,900
		MANAGER,N.M. JAIN MODEL HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,93,444	0	16,93,444
		**********			----------	----------	----------
		TOTAL(MH)			20,29,344	0	20,29,344
**********					----------	----------	----------
TOTAL(DDO)					20,29,344	0	20,29,344

OAP PATHSHALIA,GARHDIWALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2,74,527	6,96,424	9,70,951
**********		----------	----------	----------	
TOTAL(MH)			2,74,527	6,96,424	9,70,951
**********		----------	----------	----------	
TOTAL(DDO)			2,74,527	6,96,424	9,70,951
PRINCIPAL (SPORTS SCHOOL),GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,62,354	1,01,776	5,64,130
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240

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		TOTAL(MH)			4,63,594	1,01,776	5,65,370

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(DDO)			4,63,594	1,01,776	5,65,370
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,635	0	4,635

SERVICES

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	TOTAL(MH)		4,68,229	1,01,776	5,70,005
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TOTAL(DDO)			4,68,229	1,01,776	5,70,005
S.D.O.,DISTT. EDUCATION OFFICER, PATIALA	2202	02-DIRECTION-ST AFF OF FIELD OFFICES	46,25,712	26,53,508	72,79,220
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	TOTAL(MH)		46,25,712	26,53,508	72,79,220
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TOTAL(DDO)			46,25,712	26,53,508	72,79,220
SECRETARY CORRESPONDENT,DURGA BAL VIDYA MANDIR MIDDLE SCHOOL,	2202	01-ASSISTANCE TO AIDED	7,26,998	1,83,093	9,10,091

RAJPURA			SECONDARY			
			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
	**********		----------	----------	----------	
	TOTAL(MH)			7,26,998	1,83,093	9,10,091
**********				----------	----------	----------
TOTAL(DDO)				7,26,998	1,83,093	9,10,091

	SUB DIVISIONAL	2053	01-DISTRICT	2,79,452	0	2,79,452
	MAGISTRATE,MAJITHA		ESTABLISHMENTS			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION, SCHOOL, PUNJAB	TOTAL(MH)		2,79,452	0	2,79,452
		**********		----------	----------	----------
	TOTAL(DDO)			2,79,452	0	2,79,452
THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT,INFORMATION AND COMMUNICATION TECHNOLOLY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,26,54,296		0	31,26,54,296
		01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	46,97,00,000	12,30,54,779		59,27,54,779

	35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	96,54,43,803	31,76,63,413	1,28,31,07,216
**********		1,74,80,77,551	44,07,18,192	2,18,87,95,743
TOTAL(MH)		1,74,80,77,551	44,07,18,192	2,18,87,95,743
******************************		1,74,80,77,551	44,07,18,192	2,18,87,95,743
TOTAL(DDO)		1,74,80,77,551	44,07,18,192	2,18,87,95,743
************************		5,37,09,24,502	1,37,39,26,530	6,74,48,51,032
TOTAL(CCO)		5,37,09,24,502	1,37,39,26,530	6,74,48,51,032

DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR 2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8,05,560	0	8,05,560

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TOTAL(MH)	8,05,560	0	8,05,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,14,011	0	1,14,011
				04-LEGAL AID TO THE POOR	45,899	0	45,899
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	2,93,133	0	2,93,133

		98-COMPUTERIZATION IN THE STATE	3,100	0	3,100
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TOTAL(MH)			12,61,703	0	12,61,703
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TOTAL(DDO)			12,61,703	0	12,61,703
PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,91,77,892	13,27,34,167	65,19,12,059
		01-GUIDANCE AND COUNSELLING	19,000	3,000	22,000
		40-GUIDANCE AND COUNSELLING	11,010	3,255	14,265

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TOTAL(MH)					51,92,07,902	13,27,40,422	65,19,48,324
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD				75,132	0	75,132
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				4,87,787	73,456	5,61,243

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	7,500	0	7,500
			**********		----------	----------	----------
			TOTAL(MH)		5,70,419	73,456	6,43,875
		**********			----------	----------	----------
		TOTAL(DDO)			51,97,78,321	13,28,13,878	65,25,92,199
		PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,84,969	35,53,896	1,80,38,865
				01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND	250	0	250

	COUNSELLING			
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TOTAL(MH)		1,44,86,219	35,53,896	1,80,40,115
2235	01-OLD AGE PENSIONS	83,694	0	83,694
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,56,573	63,382	4,19,955
	03-STATE SOCIAL ASSISTANCE PROGRAMME	44,11,500	0	44,11,500
	04-LEGAL AID TO THE POOR	990	0	990
	16-WELFARE OF	3,01,827	0	3,01,827

DEFENCE SERVICE

PERSONNELS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
		TOTAL(MH)			51,54,584	63,382	52,17,966
		******************************					
		TOTAL(DDO)			1,96,40,803	36,17,278	2,32,58,081
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, KHALSA SENIOR SECONDARY SCHOOL, BATALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	3,99,213	10,20,885	14,20,098

	DEPARTMENT			
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TOTAL(MH)		3,99,213	10,20,885	14,20,098
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,05,644	0	1,05,644
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,025	0	17,025
	39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000

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				TOTAL(MH)	3,22,669	0	3,22,669
				**********	----------	----------	----------
TOTAL(DDO)					7,21,882	10,20,885	17,42,767
PRINCIPAL, SENIOR SECONDARY SCHOOL, BABEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			76,44,660	19,00,820	95,45,480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),		TOTAL(MH)		76,44,660	19,00,820	95,45,480

S	PUNJAB						
(COLLEGES)							
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50,000	0	50,000	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,222	86,694	1,00,916	
			03-STATE SOCIAL ASSISTANCE PROGRAMME	3,30,36,000	0	3,30,36,000	

		04-LEGAL AID TO THE POOR	5,000	0	5,000
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	TOTAL(MH)		4,07,49,882	19,87,514	4,27,37,396
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TOTAL(DDO)			4,07,49,882	19,87,514	4,27,37,396
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALIWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,750	0	3,750
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	TOTAL(MH)		3,750	0	3,750
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		TOTAL(DDO)			3,750	0	3,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	ADMINISTRATIVE OFFICER,OFFICE OF THE DISTRICT EDUCATION OFFICER (S)	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,94,35,711	1,59,21,073	8,53,56,784
		**********			----------	----------	----------
		TOTAL(MH)			6,94,35,711	1,59,21,073	8,53,56,784
		**********			----------	----------	----------
		TOTAL(DDO)			6,94,35,711	1,59,21,073	8,53,56,784

BLOCK PRIMARY EDUCATION OFFICER,GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,35,11,015	2,20,58,813	5,55,69,828
		01-INSPECTION	4,73,032	2,40,256	7,13,288
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	TOTAL(MH)		3,39,84,047	2,22,99,069	5,62,83,116
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,289	1,32,849	2,05,138
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	31,635	0	31,635
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	TOTAL(MH)	1,03,924	1,32,849	2,36,773
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TOTAL(DDO)		3,40,87,971	2,24,31,918	5,65,19,889

CORRESPONDENT,KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	0	21,23,175	21,23,175

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	21,23,175	21,23,175

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		TOTAL(DDO)			0	21,23,175	21,23,175
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	CORRESPONDENT,PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,03,131	3,26,781	16,29,912
		**********			----------	----------	----------
		TOTAL(MH)			13,03,131	3,26,781	16,29,912
		**********			----------	----------	----------
		TOTAL(DDO)			13,03,131	3,26,781	16,29,912
		CORRESPONDENT,PUBLIC HIGH SCHOOL, PANSHTA NARUD	2202	01-ASSISTANCE TO AIDED SECONDARY	0	2,83,969	2,83,969

		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
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	TOTAL(MH)		0	2,83,969	2,83,969
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TOTAL(DDO)			0	2,83,969	2,83,969
CORRESPONDENT,S.N.A.S. HIGHER SECONDARY SCHOOL, MANDI GOBINDGARH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	8,01,435	8,01,435
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	TOTAL(MH)		0	8,01,435	8,01,435
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			0	8,01,435	8,01,435
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB,PSEB COMPLEX, PHASE 8 MOHALI	2202	08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	1,14,50,000	0	1,14,50,000
				41-PRE-MATRIC SCHOLORSHIP FOR SC STUDENTS AND OTHERS	51,50,80,000	7,67,00,000	59,17,80,000
		**********			----------	----------	----------
		TOTAL(MH)			52,65,30,000	7,75,01,435	60,40,31,435

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TOTAL(DDO)			52,65,30,000	7,75,01,435	60,40,31,435
DISTRICT EDUCATION OFFICER (S),DISTRICT EDUCATION OFFICER (S), SANGRUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	25,24,953	25,24,953
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	2,16,663	0	2,16,663
		01-DIRECTION AND ADMINISTRATION	66,16,699	16,56,417	82,73,116
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TOTAL(MH)	68,33,362	41,81,370	1,10,14,732		
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TOTAL(DDO)	68,33,362	41,81,370	1,10,14,732		
DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,52,161	0	4,52,161

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SCHOOL),DISTRICT EDUCATION OFFICER (SCHOOL)	2235	04-LEGAL AID TO THE POOR	5,000	0	5,000

(COLLEGES)

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	TOTAL(MH)		4,57,161	0	4,57,161
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TOTAL(DDO)			4,57,161	0	4,57,161
DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,40,971	43,904	3,84,875
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	TOTAL(MH)		3,40,971	43,904	3,84,875
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TOTAL(DDO)			3,40,971	43,904	3,84,875

DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,115	0	58,115
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TOTAL(MH)			58,115	0	58,115

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TOTAL(DDO)			58,115	0	58,115

DISTRICT EDUCATION OFFICER (SECONDARY),DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,673	0	13,673

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		13,673	0	13,673
		**********					
		TOTAL(DDO)			13,673	0	13,673
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER (SECONDARY),ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	31,03,588	26,73,434	57,77,022
				01-DIRECTION AND	62,52,832	15,85,554	78,38,386

	ADMINISTRATION			
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,06,844	51,336	2,58,180
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TOTAL(MH)		95,63,264	43,10,324	1,38,73,588
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,954	0	14,954
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TOTAL(MH)		14,954	0	14,954
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TOTAL(DDO)					95,78,218	43,10,324	1,38,88,542
DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)			2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	57,10,489	2,50,000	59,60,489

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	DISTRICT EDUCATION OFFICER(SECONDARY),DISTRICT EDUCATION OFFICER(SECONDARY)	2202	01-DIRECTION AND ADMINISTRATION	26,98,958	6,58,578	33,57,536
				01-GOVERNMENT SECONDARY	16,750	0	16,750

		SCHOOLS SPORTS AND YOUTH SERVICES			
		02-DIRECTION-ST AFF OF FIELD OFFICES	17,35,930	4,25,706	21,61,636
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TOTAL(MH)			1,01,62,127	13,34,284	1,14,96,411
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TOTAL(DDO)			1,01,62,127	13,34,284	1,14,96,411
DISTRICT EDUCATION OFFICER,(SS) MOHALI	2071	01-LEAVE ENCASHMENT BENEFITS	13,03,380	0	13,03,380
	**********		----------	----------	----------
	TOTAL(MH)		13,03,380	0	13,03,380

2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,09,517	40,54,100	46,63,617
	01-DIRECTION AND ADMINISTRATION	40,24,190	9,77,599	50,01,789
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,840	0	9,840
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	TOTAL(MH)	46,43,547	50,31,699	96,75,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			59,46,927	50,31,699	1,09,78,626
	DISTRICT EDUCATION OFFICER,,(SECONDARY)		2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	68,62,813	16,89,218	85,52,031
				01-DIRECTION AND ADMINISTRATION	80,55,477	17,52,768	98,08,245
				01-GOVERNMENT	7,23,99,378	1,59,25,999	8,83,25,377

PRIMARY SCHOOLS

		01-INSPECTION	5,52,468	1,22,528	6,74,996
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TOTAL(MH)			9,25,13,683	2,45,22,212	11,70,35,895
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,21,762	0	1,21,762

PENSIONERS

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	TOTAL(MH)		1,21,762	0	1,21,762
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TOTAL(DDO)			9,39,38,825	2,45,22,212	11,84,61,037
DISTRICT EDUCATION OFFICER,DISTRICT EDUCATION	2235	03-REIMBURSEMENT OF MEDICAL	13,72,284	0	13,72,284

OFFICER (SECONDARY), PATIALA CHARGES TO PUNJAB GOVERNMENT PENSIONERS

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TOTAL(MH)	13,72,284	0	13,72,284

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			13,72,284	0	13,72,284

DISTRICT EDUCATION OFFICER,SECONDARY EDU.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,32,411	0	2,32,411
	**********		----------	----------	----------
	TOTAL(MH)		16,04,695	0	16,04,695
**********			----------	----------	----------
TOTAL(DDO)			16,04,695	0	16,04,695
GOVERNMENT HIGH SCHOOL,BUKANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,10,204	9,04,183	45,14,387
	**********		----------	----------	----------
	TOTAL(MH)		36,10,204	9,04,183	45,14,387

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TOTAL(DDO)			36,10,204	9,04,183	45,14,387
GOVERNMENT HIGH SCHOOL,DUNE KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,73,377	16,64,632	85,38,009
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		68,74,621	16,64,632	85,39,253
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			68,74,621	16,64,632	85,39,253
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	GOVERNMENT HIGH SCHOOL,KISHANGARH PAKHARWARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,81,708	4,96,052	24,77,760
		**********					
		TOTAL(MH)			88,56,329	21,60,684	1,10,17,013
		**********					
		TOTAL(DDO)			88,56,329	21,60,684	1,10,17,013
HEAD MASTER,GOVERNEMNT HIGH SCHOOL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,76,380	35,964	21,12,344

		SERVICES			
**********			----------	----------	----------
	TOTAL(MH)		20,76,380	35,964	21,12,344
**********			----------	----------	----------
TOTAL(DDO)			20,76,380	35,964	21,12,344
HEAD MASTER,GOVERNMENT HIGH SCHOOL	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	98,464	24,616	1,23,080
**********			----------	----------	----------
	TOTAL(MH)		98,464	24,616	1,23,080
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,92,127	4,000	28,96,127

40-GUIDANCE AND COUNSELLING	2,492	0	2,492
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TOTAL(MH)	28,94,619	4,000	28,98,619

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVERNMENT HIGH SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,966	23,966
			**********		----------	----------	----------
			TOTAL(MH)		28,94,619	27,966	29,22,585

**********			----------	----------	----------
TOTAL(DDO)			29,93,083	52,582	30,45,665
HEAD MASTER,GOVT HIGH SCHOOL, BBANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	25,65,028	25,65,028
		40-GUIDANCE AND COUNSELLING	0	137	137
	**********		----------	----------	----------
	TOTAL(MH)		0	25,65,165	25,65,165
**********			----------	----------	----------
TOTAL(DDO)			0	25,65,165	25,65,165
HEAD MASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	0	75,09,453	75,09,453

RUKHALA			SECONDARY				
			SCHOOLS SPORTS				
			AND YOUTH				
			SERVICES				
			40-GUIDANCE AND		0	653	653
			COUNSELLING				
**********			----------	----------	----------	----------	----------
TOTAL(MH)					0	75,10,106	75,10,106
**********			----------	----------	----------	----------	----------
TOTAL(DDO)					0	75,10,106	75,10,106
HEAD MASTER,GOVT HIGH SCHOOL, BEGUWALA	2202	01-GOVERNMENT SECONDARY			0	6,30,252	6,30,252

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		0	6,30,252	6,30,252
		**********			----------	----------	----------
		TOTAL(DDO)			0	6,30,252	6,30,252
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, CHAMARU	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		1,245	0	1,245
		**********			----------	----------	----------

TOTAL(DDO)			1,245	0	1,245
HEAD MASTER,GOVT HIGH SCHOOL, DEDHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1,01,058	1,01,058
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TOTAL(MH)			0	1,01,058	1,01,058
**********		----------	----------	----------	----------
TOTAL(DDO)			0	1,01,058	1,01,058
HEAD MASTER,GOVT HIGH SCHOOL, DOD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	22,000	22,000

			**********		----------	----------	----------
			TOTAL(MH)		0	22,000	22,000
			**********		----------	----------	----------
			TOTAL(DDO)		0	22,000	22,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, KHASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,35,678	10,35,678
			**********		----------	----------	----------
			TOTAL(MH)		0	10,35,678	10,35,678

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TOTAL(DDO)			0	10,35,678	10,35,678
HEAD MASTER,GOVT HIGH SCHOOL, LUNDEWALA	2202	01-GOVERNMENT ARTS COLLEGES	0	1,07,136	1,07,136
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	27,91,046	27,91,046
		01-GUIDANCE AND COUNSELLING	0	1,188	1,188
		40-GUIDANCE AND COUNSELLING	0	516	516
**********			----------	----------	----------
TOTAL(MH)			0	28,99,886	28,99,886

**********				----------	----------	----------
TOTAL(DDO)				0	28,99,886	28,99,886
HEAD MASTER,GOVT HIGH SCHOOL, SANTEMAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	5,75,200	5,75,200
	**********			----------	----------	----------
	TOTAL(MH)			0	5,75,200	5,75,200
	**********			----------	----------	----------
	TOTAL(DDO)			0	5,75,200	5,75,200

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEAD MASTER,GOVT HIGH SCHOOL, THATTHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,424	3,52,896	4,05,320
			**********	TOTAL(MH)	52,424	9,28,096	9,80,520
		**********			52,424	9,28,096	9,80,520
		TOTAL(DDO)			52,424	9,28,096	9,80,520
		HEAD MASTER,GOVT HIGH SCHOOL, TOGGAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,635	6,12,188	6,34,823
				01-GUIDANCE AND COUNSELLING	0	1,260	1,260

	**********		----------	----------	----------
	TOTAL(MH)		22,635	6,13,448	6,36,083
**********			----------	----------	----------
TOTAL(DDO)			22,635	6,13,448	6,36,083
HEAD MISTRESS,GOVERNMENT HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	5,21,724	5,21,724
	**********		----------	----------	----------
	TOTAL(MH)		0	5,21,724	5,21,724
**********			----------	----------	----------
TOTAL(DDO)			0	5,21,724	5,21,724
HEADMASTER,AD HIGHER SECONDARY SCHOOL, NADALON	2202	01-ASSISTANCE TO AIDED	10,00,673	18,16,918	28,17,591

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			10,00,673	18,16,918	28,17,591
		**********			----------	----------	----------
		TOTAL(DDO)			10,00,673	18,16,918	28,17,591
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA HIGH SCHOOL, RAM PURA PHUL	2202	01-ASSISTANCE TO AIDED SECONDARY	13,59,024	3,02,483	16,61,507

(COLLEGES)

SCHOOLS BY

EDUCATION

DEPARTMENT

		01-GOVERNMENT	93,18,689	0	93,18,689
		PRIMARY SCHOOLS			
		01-GOVERNMENT	52,32,528	0	52,32,528
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,59,10,241	3,02,483	1,62,12,724
********			----------	----------	----------
TOTAL(DDO)			1,59,10,241	3,02,483	1,62,12,724
HEADMASTER,ARYA GIRLS HIGH SCHOOL MUKERIAN	2202	01-ASSISTANCE TO AIDED SECONDARY	8,46,984	18,35,498	26,82,482

			SCHOOLS BY			
			EDUCATION			
			DEPARTMENT			
	**********		----------	----------	----------	
	TOTAL(MH)			8,46,984	18,35,498	26,82,482
********************************			----------	----------	----------	
TOTAL(DDO)				8,46,984	18,35,498	26,82,482
HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		26,92,752	6,76,658	33,69,410

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				DEPARTMENT			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,ARYA GIRLS HIGH SCHOOL, PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	51,20,592	0	51,20,592
			**********	TOTAL(MH)	78,13,344	6,76,658	84,90,002
		**********		TOTAL(DDO)	78,13,344	6,76,658	84,90,002
		HEADMASTER,ARYA HIGH SCHOOL,NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,24,750	4,09,187	20,33,937
			**********	TOTAL(MH)	16,24,750	4,09,187	20,33,937

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TOTAL(DDO)			16,24,750	4,09,187	20,33,937
HEADMASTER,ARYA KANYA PATHSALE JAIJON, DOABA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1,19,508	0	1,19,508
**********			----------	----------	----------
TOTAL(MH)			1,19,508	0	1,19,508
**********			----------	----------	----------
TOTAL(DDO)			1,19,508	0	1,19,508
HEADMASTER,ATMA RAM KUMAR SABHA HR.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY	52,03,175	12,89,946	64,93,121

SCHOOLS BY

EDUCATION

DEPARTMENT

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			52,03,175	12,89,946	64,93,121
		**********			----------	----------	----------
		TOTAL(DDO)			52,03,175	12,89,946	64,93,121
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,BHARAT HIGH SCHOOL, TUTOMAZARAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,41,446	10,65,642	53,07,088

		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654
**********			----------	----------	----------
TOTAL(MH)			42,42,694	10,65,642	53,08,336
**********			----------	----------	----------
TOTAL(DDO)			42,42,694	10,65,642	53,08,336
HEADMASTER,BSD HIGH SCHOOL KANDHALA JATTAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4,68,254	9,48,175	14,16,429
		01-GOVERNMENT SECONDARY	1,08,496	0	1,08,496

		SCHOOLS SPORTS AND YOUTH SERVICES				
	**********		----------	----------	----------	
	TOTAL(MH)		5,76,750	9,48,175	15,24,925	
**********			----------	----------	----------	
TOTAL(DDO)			5,76,750	9,48,175	15,24,925	
	HEADMASTER,D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR	2202	01-ASSISTANCE TO AIDED	13,57,557	3,32,791	16,90,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS BY			

				EDUCATION				
				DEPARTMENT				
			**********		----------	----------	----------	
			TOTAL(MH)		13,57,557	3,32,791	16,90,348	
		********************************			----------	----------	----------	
		TOTAL(DDO)			13,57,557	3,32,791	16,90,348	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,D.A.V. HIGH SCHOOL, SUREWAL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	7,59,776	7,59,776	
			**********		----------	----------	----------	
			TOTAL(MH)		0	7,59,776	7,59,776	
		********************************			----------	----------	----------	
		TOTAL(DDO)			0	7,59,776	7,59,776	

HEADMASTER,D.A.V.G.H.S., GURDASPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5,60,122	16,09,050	21,69,172
**********			----------	----------	----------
TOTAL(MH)			5,60,122	16,09,050	21,69,172
**********			----------	----------	----------
TOTAL(DDO)			5,60,122	16,09,050	21,69,172
HEADMASTER,D.A.V.H.S.S., BATALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,72,519	26,94,049	37,66,568

				**********			
				TOTAL(MH)	10,72,519	26,94,049	37,66,568

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			10,72,519	26,94,049	37,66,568
		HEADMASTER,G.H.S, BHADAL	2235	04-LEGAL AID TO THE POOR	8,000	0	8,000
		**********					
		TOTAL(MH)			10,80,519	26,94,049	37,74,568

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TOTAL(DDO)			10,80,519	26,94,049	37,74,568
HEADMASTER,G.H.S, BOLEWALALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,47,601	6,99,724	34,47,325
		40-GUIDANCE AND COUNSELLING	0	1,255	1,255
	**********		----------	----------	----------
	TOTAL(MH)		27,47,601	7,00,979	34,48,580
**********			----------	----------	----------
TOTAL(DDO)			27,47,601	7,00,979	34,48,580
HEADMASTER,G.H.S, SARDOWAL KALAN	2202	01-GOVERNMENT	61,32,570	15,38,572	76,71,142

		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			1,000	0	1,000
		40-GUIDANCE AND COUNSELLING			250	0	250
**********				TOTAL(MH)	61,33,820	15,38,572	76,72,392

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S, SARDOWAL KALAN	2235	03-REIMBURSEMEN T OF MEDICAL	69,813	0	69,813

S PUNJAB

(COLLEGES)

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)			69,813	0	69,813
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TOTAL(DDO)			62,03,633	15,38,572	77,42,205
HEADMASTER,G.H.S,KHERI JHAMERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,13,92,036	3,00,49,637	15,14,41,673
		01-GUIDANCE AND COUNSELLING	6,235	1,247	7,482
		40-GUIDANCE AND COUNSELLING	4,988	0	4,988

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	TOTAL(MH)		12,14,03,259	3,00,50,884	15,14,54,143
**********			----------	----------	----------
TOTAL(DDO)			12,14,03,259	3,00,50,884	15,14,54,143
HEADMASTER,G.H.S,RAMGARH(SAMRALA ROAD)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,81,050	12,42,779	62,23,829
	**********		----------	----------	----------
	TOTAL(MH)		49,81,050	12,42,779	62,23,829
**********			----------	----------	----------
TOTAL(DDO)			49,81,050	12,42,779	62,23,829
HEADMASTER,G.H.S. AJNER	2202	01-GOVERNMENT	34,20,917	7,36,052	41,56,969

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. AJNER	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		34,22,162	7,36,052	41,58,214

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,45,321	1,45,321
**********		----------	----------	----------
TOTAL(MH)		0	1,45,321	1,45,321
**********		----------	----------	----------
TOTAL(DDO)		34,22,162	8,81,373	43,03,535
HEADMASTER,G.H.S. BANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,56,576	14,59,464	77,16,040
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245

			**********		----------	----------	----------
			TOTAL(MH)		62,57,821	14,59,464	77,17,285
**********					----------	----------	----------
TOTAL(DDO)					62,57,821	14,59,464	77,17,285
HEADMASTER,G.H.S. BARSAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			40,47,448	8,52,472	48,99,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,G.H.S. BARSAT	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245

S PUNJAB

(COLLEGES)

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TOTAL(MH)			40,48,693	8,52,472	49,01,165
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TOTAL(DDO)			40,48,693	8,52,472	49,01,165
HEADMASTER,G.H.S. BHUGGA KAULAN SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2202	01-GOVERNMENT	47,24,079	11,74,260	58,98,339
01-GUIDANCE AND COUNSELLING	592	0	592		
40-GUIDANCE AND COUNSELLING	653	0	653		
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	TOTAL(MH)		47,25,324	11,74,260	58,99,584
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TOTAL(DDO)			47,25,324	11,74,260	58,99,584
HEADMASTER,G.H.S. HANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,17,486	15,11,844	87,29,330
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		72,18,731	15,11,844	87,30,575
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TOTAL(DDO)			72,18,731	15,11,844	87,30,575

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. JAND MANGAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,23,282	11,44,947	77,68,229
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********			----------	----------	----------
				TOTAL(MH)	1,38,43,258	26,56,791	1,65,00,049
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TOTAL(DDO)					1,38,43,258	26,56,791	1,65,00,049

HEADMASTER,G.H.S. KHERI FATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,90,560	14,38,934	75,29,494
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		60,91,805	14,38,934	75,30,739
**********			----------	----------	----------
TOTAL(DDO)			60,91,805	14,38,934	75,30,739
HEADMASTER,G.H.S. MIRZAPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,43,71,230	82,78,572	4,26,49,802
		01-GUIDANCE AND	3,735	0	3,735

				COUNSELLING			
				40-GUIDANCE AND COUNSELLING	4,980	0	4,980
			**********		----------	----------	----------
			TOTAL(MH)		3,43,79,945	82,78,572	4,26,58,517
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,43,79,945	82,78,572	4,26,58,517
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S. TALANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	49,12,618	11,81,600	60,94,218

(COLLEGES)		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)			3,92,93,808	94,60,172	4,87,53,980
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TOTAL(DDO)			3,92,93,808	94,60,172	4,87,53,980
HEADMASTER,G.H.S., BEHAR JACHHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,20,468	12,49,088	63,69,556
		40-GUIDANCE AND	1,245	0	1,245

COUNSELLING

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	TOTAL(MH)		51,21,713	12,49,088	63,70,801
**********			----------	----------	----------
TOTAL(DDO)			51,21,713	12,49,088	63,70,801
HEADMASTER,G.H.S., DATIAL FEROZA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,03,31,264	25,99,159	1,29,30,423
	**********		----------	----------	----------
	TOTAL(MH)		1,03,31,264	25,99,159	1,29,30,423
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TOTAL(DDO)			1,03,31,264	25,99,159	1,29,30,423

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., DURANGKHAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,65,357	0	3,65,357
		**********			----------	----------	----------
		TOTAL(MH)			3,65,357	0	3,65,357
	**********				----------	----------	----------
	TOTAL(DDO)				3,65,357	0	3,65,357
HEADMASTER,G.H.S., IBRAHIMWALA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	25,86,258	17,25,272	43,11,530

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		25,86,258	17,25,272	43,11,530
**********			----------	----------	----------
TOTAL(DDO)			25,86,258	17,25,272	43,11,530
HEADMASTER,G.H.S., KAHALWAN	2202	01-GOVERNMENT	46,59,132	12,04,322	58,63,454
		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		46,59,132	12,04,322	58,63,454
**********			----------	----------	----------
TOTAL(DDO)			46,59,132	12,04,322	58,63,454

	HEADMASTER,G.H.S., KOTLI SURAT MALHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,12,948	14,51,816	75,64,764
		**********		----------	----------	----------
		TOTAL(MH)		61,12,948	14,51,816	75,64,764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			61,12,948	14,51,816	75,64,764

HEADMASTER,G.H.S., LADA MUNDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,56,378	5,80,215	37,36,593
		01-GUIDANCE AND COUNSELLING	0	1,000	1,000
		40-GUIDANCE AND COUNSELLING	0	250	250
	**********		----------	----------	----------
		TOTAL(MH)	92,69,326	20,33,281	1,13,02,607
**********			----------	----------	----------
TOTAL(DDO)			92,69,326	20,33,281	1,13,02,607
HEADMASTER,G.H.S., MANN KHERA	2202	01-GOVERNMENT SECONDARY	60,01,679	10,23,522	70,25,201

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			60,01,679	10,23,522	70,25,201
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TOTAL(DDO)			60,01,679	10,23,522	70,25,201
HEADMASTER,G.H.S., NANGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,64,948	6,98,746	34,63,694
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TOTAL(MH)			27,64,948	6,98,746	34,63,694

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			27,64,948	6,98,746	34,63,694
		HEADMASTER,G.H.S., RAI CHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,83,215	7,96,204	61,79,419
		**********			----------	----------	----------
		TOTAL(MH)			81,48,163	14,94,950	96,43,113

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TOTAL(DDO)			81,48,163	14,94,950	96,43,113
HEADMASTER,G.H.S., RAMPURA GHANOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,82,204	13,00,388	66,82,592
	**********		----------	----------	----------
TOTAL(MH)			53,82,204	13,00,388	66,82,592
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TOTAL(DDO)			53,82,204	13,00,388	66,82,592
HEADMASTER,G.H.S., RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,30,400	6,95,564	34,25,964

				**********			
				TOTAL(MH)	27,30,400	6,95,564	34,25,964
				**********			
				TOTAL(DDO)	27,30,400	6,95,564	34,25,964

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SANGERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,39,308	0	3,39,308
			**********				
			TOTAL(MH)		3,39,308	0	3,39,308

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TOTAL(DDO)			3,39,308	0	3,39,308
HEADMASTER,G.H.S., SEIKHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,840	0	8,840
	**********		----------	----------	----------
	TOTAL(MH)		8,840	0	8,840
**********			----------	----------	----------
TOTAL(DDO)			8,840	0	8,840
HEADMASTER,G.H.S., SHEIKHPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,51,160	15,66,986	77,18,146

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TOTAL(MH)			61,51,160	15,66,986	77,18,146
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TOTAL(DDO)			61,51,160	15,66,986	77,18,146
HEADMASTER,G.H.S., SHERON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,23,066	18,31,824	90,54,890
		01-GUIDANCE AND COUNSELLING	0	598	598
		40-GUIDANCE AND	0	650	650

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		72,23,066	18,33,072	90,56,138
		**********			----------	----------	----------
		TOTAL(DDO)			72,23,066	18,33,072	90,56,138
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S., SIRAH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,08,242	6,83,705	33,91,947
				40-GUIDANCE AND COUNSELLING	0	1,255	1,255
			**********		----------	----------	----------
			TOTAL(MH)		27,08,242	6,84,960	33,93,202

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TOTAL(DDO)			27,08,242	6,84,960	33,93,202
HEADMASTER,G.H.S.,SHEKHUPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,29,757	12,61,070	62,90,827
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TOTAL(MH)			50,29,757	12,61,070	62,90,827
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,474	0	42,474
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TOTAL(MH)			42,474	0	42,474

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TOTAL(DDO)					50,72,231	12,61,070	63,33,301

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.ALMADIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,83,846	13,02,380	69,86,226
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------

		TOTAL(MH)	56,85,091	13,02,380	69,87,471
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TOTAL(DDO)			56,85,091	13,02,380	69,87,471
HEADMASTER,G.H.S.BAGH SIKANDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,85,625	14,73,531	77,59,156
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
		TOTAL(MH)	62,86,870	14,73,531	77,60,401
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TOTAL(DDO)			62,86,870	14,73,531	77,60,401
HEADMASTER,G.H.S.BHARPURGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,27,761	10,86,868	53,14,629
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		42,29,006	10,86,868	53,15,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				42,29,006	10,86,868	53,15,874
	HEADMASTER,G.H.S.BHASMARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		40,32,576	10,10,704	50,43,280
			01-GUIDANCE AND COUNSELLING		1,245	0	1,245
	**********				----------	----------	----------
	TOTAL(MH)				82,62,827	20,97,572	1,03,60,399
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TOTAL(DDO)			82,62,827	20,97,572	1,03,60,399
HEADMASTER,G.H.S.DALWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,95,818	14,24,058	71,19,876
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		56,97,063	14,24,058	71,21,121
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TOTAL(DDO)			56,97,063	14,24,058	71,21,121
HEADMASTER,G.H.S.DHARAMKOT, GURU	2202	01-GOVERNMENT	68,17,930	19,594	68,37,524

NANAK KOT ISSU KHAN (MASITAN) SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)		TOTAL(MH)		68,17,930	19,594	68,37,524
		********************************			----------	----------	----------
		TOTAL(DDO)			68,17,930	19,594	68,37,524

HEADMASTER,G.H.S.GHANAUR SARAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,96,117	9,69,571	53,65,688
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,12,15,292	9,89,165	1,22,04,457
	**********		----------	----------	----------
	TOTAL(DDO)		1,12,15,292	9,89,165	1,22,04,457
HEADMASTER,G.H.S.GURDITPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,67,280	16,90,608	84,57,888
		40-GUIDANCE AND	1,245	0	1,245

COUNSELLING

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TOTAL(MH)		67,68,525	16,90,608	84,59,133	
**********		----------	----------	----------	
TOTAL(DDO)		67,68,525	16,90,608	84,59,133	
HEADMASTER,G.H.S.HARBANSPURA	2202	01-GOVERNMENT	47,83,458	12,18,220	60,01,678

SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.HARBANSPURA	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		47,84,703	12,18,220	60,02,923
	**********				----------	----------	----------
	TOTAL(DDO)				47,84,703	12,18,220	60,02,923
		HEADMASTER,G.H.S.HARIAO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,74,876	13,16,036	81,90,912
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245

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	TOTAL(MH)		68,76,121	13,16,036	81,92,157
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TOTAL(DDO)			68,76,121	13,16,036	81,92,157
HEADMASTER,G.H.S.KHERI BARNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,21,279	11,12,936	57,34,215
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		46,22,524	11,12,936	57,35,460
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TOTAL(DDO)			46,22,524	11,12,936	57,35,460

		HEADMASTER,G.H.S.KHERI GAJJU	2202	01-GOVERNMENT SECONDARY	49,05,896	11,34,072	60,39,968

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.KHERI GAJJU	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********	TOTAL(MH)	49,07,141	11,34,072	60,41,213

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TOTAL(DDO)			49,07,141	11,34,072	60,41,213
HEADMASTER,G.H.S.NALINI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,94,863	11,57,220	65,52,083
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		53,96,108	11,57,220	65,53,328
**********			----------	----------	----------
TOTAL(DDO)			53,96,108	11,57,220	65,53,328

HEADMASTER,G.H.S.NAMADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,74,212	4,74,620	23,48,832
		40-GUIDANCE AND COUNSELLING	0	1,245	1,245
	**********		----------	----------	----------
	TOTAL(MH)		18,74,212	4,75,865	23,50,077
	**********		----------	----------	----------
	TOTAL(DDO)		18,74,212	4,75,865	23,50,077

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,G.H.S.ROHTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,69,024	20,30,688	1,06,99,712
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********		----------	----------	----------	----------
		TOTAL(MH)			86,70,269	20,30,688	1,07,00,957
		**********		----------	----------	----------	----------
		TOTAL(DDO)			86,70,269	20,30,688	1,07,00,957
		HEADMASTER,G.H.S.SADHUGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,43,187	17,93,792	89,36,979
				01-GUIDANCE AND	592	0	592

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	653	0	653
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	TOTAL(MH)		71,44,432	17,93,792	89,38,224
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TOTAL(DDO)			71,44,432	17,93,792	89,38,224
HEADMASTER,G.H.S.THUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,40,767	15,90,682	79,31,449
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		63,42,012	15,90,682	79,32,694

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			63,42,012	15,90,682	79,32,694
		HEADMASTER,G.H.S.UPPAL HERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,00,038	9,03,496	45,03,534

		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		99,43,295	24,94,178	1,24,37,473
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TOTAL(DDO)			99,43,295	24,94,178	1,24,37,473
HEADMASTER,G.M.N. HIGH SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9,64,806	0	9,64,806
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	TOTAL(MH)		9,64,806	0	9,64,806
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TOTAL(DDO)			9,64,806	0	9,64,806

HEADMASTER,GOV T. HIGH SCHOOL, ABOHAR(MODEL)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,42,168	4,97,859	11,40,027
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	TOTAL(MH)		6,42,168	4,97,859	11,40,027
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	TOTAL(DDO)		6,42,168	4,97,859	11,40,027

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOV T. HIGH SCHOOL,	2202	01-GOVERNMENT	1,12,670	10,66,703	11,79,373

INSTRUCTION INSTRUCTIONS(SECONDARY), BADDUWAL S PUNJAB (COLLEGES)			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********		----------	----------	----------
		TOTAL(MH)		1,12,670	10,66,703	11,79,373
		**********		----------	----------	----------
		TOTAL(DDO)		1,12,670	10,66,703	11,79,373
HEADMASTER,GOV T. HIGH SCHOOL, BAHMNI WALA	2202	01-DIRECTION AND ADMINISTRATION		2,13,396	0	2,13,396
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,43,24,529	33,48,330	1,76,72,859
		40-GUIDANCE AND		1,246	0	1,246

COUNSELLING

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TOTAL(MH)			1,45,39,171	33,48,330	1,78,87,501
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TOTAL(DDO)			1,45,39,171	33,48,330	1,78,87,501
HEADMASTER,GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR	2202	01-DIRECTION AND ADMINISTRATION	16,573	0	16,573
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,42,42,282	33,96,875	1,76,39,157
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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				TOTAL(MH)		1,42,60,101	33,96,875	1,76,56,976

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,42,60,101	33,96,875	1,76,56,976
S (COLLEGES)	PUNJAB						
		HEADMASTER,GOV T. HIGH SCHOOL, CHAK VEROKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,55,656	13,54,656	34,10,312

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		TOTAL(MH)	1,63,15,757	47,51,531	2,10,67,288
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TOTAL(DDO)			1,63,15,757	47,51,531	2,10,67,288
HEADMASTER,GOV T. HIGH SCHOOL, DALMIR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,13,10,033	1,79,95,850	9,93,05,883
		01-GUIDANCE AND COUNSELLING	11,214	0	11,214
		40-GUIDANCE AND COUNSELLING	4,984	0	4,984
		**********	----------	----------	----------
		TOTAL(MH)	8,13,26,231	1,79,95,850	9,93,22,081

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TOTAL(DDO)					8,13,26,231	1,79,95,850	9,93,22,081
HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	01-DIRECTION AND ADMINISTRATION			0	2,94,766	2,94,766
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			46,59,835	8,11,560	54,71,395

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOV T. HIGH SCHOOL, GADDAN DHAB	2202	01-GUIDANCE AND COUNSELLING	2,492	0	2,492

S	PUNJAB					
(COLLEGES)						
			40-GUIDANCE AND COUNSELLING	240	0	240
		**********		----------	----------	----------
		TOTAL(MH)		46,62,567	11,06,326	57,68,893
	**********			----------	----------	----------
	TOTAL(DDO)			46,62,567	11,06,326	57,68,893
	HEADMASTER,GOV T. HIGH SCHOOL, GHALLU	2202	01-DIRECTION AND ADMINISTRATION	3,33,298	0	3,33,298
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,09,185	23,85,066	1,26,94,251

			01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********		----------	----------	----------
		TOTAL(MH)		1,06,44,975	23,85,066	1,30,30,041
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TOTAL(DDO)				1,06,44,975	23,85,066	1,30,30,041
HEADMASTER,GOVERNMENT SCHOOL, BEHNIWAL	HIGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,52,790	12,69,088	90,21,878
		**********		----------	----------	----------
		TOTAL(MH)		77,52,790	12,69,088	90,21,878

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			77,52,790	12,69,088	90,21,878
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAAURKIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,38,870	6,14,722	72,53,592
				01-GUIDANCE AND COUNSELLING	602	0	602

		40-GUIDANCE AND COUNSELLING	656	0	656
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	TOTAL(MH)		1,43,92,918	18,83,810	1,62,76,728
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,251	0	47,251
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	TOTAL(MH)		47,251	0	47,251
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TOTAL(DDO)			1,44,40,169	18,83,810	1,63,23,979
HEADMASTER,GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN	2202	01-GOVERNMENT SECONDARY	1,640	0	1,640

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	1,640	0	1,640
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TOTAL(DDO)	1,640	0	1,640

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,54,017	27,05,706	1,42,59,723

	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		1,15,56,902	27,05,706	1,42,62,608
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,259	24,259
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TOTAL(MH)		0	24,259	24,259
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TOTAL(DDO)		1,15,56,902	27,29,965	1,42,86,867
HEADMASTER,GOVERNMENT GIRLS HIGH 2202	01-GOVERNMENT	39,91,419	10,28,408	50,19,827

SCHOOL, LOHIA KHAS

	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		39,92,664	10,28,408	50,21,072
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,00,000	0	2,00,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			41,92,664	10,28,408	52,21,072
	HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, MALSIA 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		0	16,167	16,167
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	TOTAL(MH)	2,00,000	16,167	2,16,167
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TOTAL(DDO)		41,92,664	10,44,575	52,37,239
HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,13,231	14,80,949	82,94,180
	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)	68,14,476	14,80,949	82,95,425
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TOTAL(DDO)		68,14,476	14,80,949	82,95,425

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SARHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			11,34,800	2,44,080	13,78,880
		**********			----------	----------	----------
		TOTAL(MH)			11,34,800	2,44,080	13,78,880

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			11,34,800	2,44,080	13,78,880

HEADMASTER,GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT 2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,78,855	15,70,154	87,49,009
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		83,14,900	18,14,234	1,01,29,134
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,584	11,584
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	TOTAL(MH)		0	11,584	11,584

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TOTAL(DDO)			83,14,900	18,25,818	1,01,40,718
HEADMASTER,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,64,30,401	1,40,30,219	7,04,60,620
		01-GUIDANCE AND COUNSELLING	12,440	0	12,440
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	TOTAL(MH)		5,64,42,841	1,40,30,219	7,04,73,060
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TOTAL(DDO)			5,64,42,841	1,40,30,219	7,04,73,060

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SALANI	2202	01-GOVERNMENT PRIMARY SCHOOLS	0	29,16,652	29,16,652
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,83,632	21,13,084	1,05,96,716
				01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)					6,49,27,718	1,90,59,955	8,39,87,673

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TOTAL(DDO)			6,49,27,718	1,90,59,955	8,39,87,673
HEADMASTER,GOVERNMENT HIGH SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	28,94,080	0	28,94,080
		01-PENSION AND OTHER RETIREMENT BENEFITS	6,10,836	72,912	6,83,748
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TOTAL(MH)			35,04,916	72,912	35,77,828
	2202	01-DIRECTION AND ADMINISTRATION	2,40,226	0	2,40,226
		01-GOVERNMENT	9,59,012	0	9,59,012

ARTS COLLEGES			
01-GOVERNMENT	2,01,79,545	10,815	2,01,90,360
PRIMARY SCHOOLS			
01-GOVERNMENT	23,93,89,066	6,05,72,203	29,99,61,269
SECONDARY SCHOOLS SPORTS			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2202	01-GUIDANCE AND COUNSELLING	26,300	5,582	31,882

	01-INSPECTION	29,924	0	29,924
	02-GOVERNMENT PROFESSIONAL COLLEGES	1,98,980	0	1,98,980
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	34,39,225	0	34,39,225
	40-GUIDANCE AND COUNSELLING	16,766	1,897	18,663
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TOTAL(MH)		26,44,79,044	6,05,90,497	32,50,69,541
2210	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18,94,719	7,57,659	26,52,378

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59,69,737	15,39,884	75,09,621
01-PRIMARY HEALTH CENTRES	1,14,31,325	23,28,710	1,37,60,035
01-SUBSIDIARY HEALTH CENTRES	55,66,208	13,91,228	69,57,436
04-OTHER PREVENTIVE MEASURES	2,58,416	64,604	3,23,020
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1,90,412	64,060	2,54,472

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL	2210	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8,71,036	3,51,238	12,22,274
				29-RURAL FAMILY WELFARE SERVICES	4,82,584	1,31,928	6,14,512
			**********		----------	----------	----------
			TOTAL(MH)		2,66,64,437	66,29,311	3,32,93,748
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,93,141	3,854	3,96,995

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	TOTAL(MH)		3,93,141	3,854	3,96,995
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TOTAL(DDO)			29,50,41,538	6,72,96,574	36,23,38,112
HEADMASTER,GOVERNMENT HIGH SCHOOL (G) LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,32,428	2,23,316	26,55,744
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	TOTAL(MH)		24,32,428	2,23,316	26,55,744
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TOTAL(DDO)			24,32,428	2,23,316	26,55,744
HEADMASTER,GOVERNMENT HIGH SCHOOL DAPPAR	2202	01-GOVERNMENT SECONDARY	30,57,325	3,36,828	33,94,153

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	30,57,325	3,36,828	33,94,153

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			30,57,325	3,36,828	33,94,153
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	67,26,390	15,72,236	82,98,626

SCHOOL DHOLA KHERA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
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	TOTAL(MH)		97,84,962	19,09,064	1,16,94,026
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TOTAL(DDO)			97,84,962	19,09,064	1,16,94,026
HEADMASTER,GOVERNMENT HIGH SCHOOL JANDAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,08,940	5,09,076	29,18,016

				01-GUIDANCE AND COUNSELLING	595	0	595
				40-GUIDANCE AND COUNSELLING	655	0	655
				**********	----------	----------	----------
				TOTAL(MH)	24,10,190	5,09,076	29,19,266
				**********	----------	----------	----------
				TOTAL(DDO)	24,10,190	5,09,076	29,19,266
	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	9,69,032	0	9,69,032

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL KUKUR SUHA	2202	01-GUIDANCE AND COUNSELLING	112	0	112
			**********				
			TOTAL(MH)		9,69,144	0	9,69,144
		**********					
		TOTAL(DDO)			9,69,144	0	9,69,144
		HEADMASTER,GOVERNMENT HIGH SCHOOL LIDDER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,94,032	7,26,556	36,20,588

	01-GUIDANCE AND COUNSELLING	590	0	590
	40-GUIDANCE AND COUNSELLING	630	0	630
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TOTAL(MH)		28,95,252	7,26,556	36,21,808
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,28,932	7,500	2,36,432
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	TOTAL(MH)	2,28,932	7,500	2,36,432
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TOTAL(DDO)		31,24,184	7,34,056	38,58,240

		HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,55,552	6,65,164	42,20,716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL NARAIANGARH	2202	01-GUIDANCE AND COUNSELLING	595	0	595
				40-GUIDANCE AND COUNSELLING	655	0	655
			**********		----------	----------	----------
			TOTAL(MH)		35,56,802	6,65,164	42,21,966

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TOTAL(DDO)			35,56,802	6,65,164	42,21,966
HEADMASTER,GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,11,101	19,01,228	87,12,329
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		68,12,346	19,01,228	87,13,574
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TOTAL(DDO)			68,12,346	19,01,228	87,13,574

HEADMASTER,GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,52,310	17,74,811	88,27,121
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
**********					
	TOTAL(MH)		70,53,554	17,74,811	88,28,365
	2235	03-REIMBURSEMENT OF MEDICAL	24,571	0	24,571

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)			24,571	0	24,571
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TOTAL(DDO)					70,78,125	17,74,811	88,52,936
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL BADALI MAJ KI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,92,806	24,72,458	1,27,65,264
				01-GUIDANCE AND COUNSELLING	1,776	0	1,776
				40-GUIDANCE AND COUNSELLING	1,959	0	1,959

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	TOTAL(MH)		1,02,96,541	24,72,458	1,27,68,999
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TOTAL(DDO)			1,02,96,541	24,72,458	1,27,68,999
HEADMASTER,GOVERNMENT HIGH SCHOOL BEHLOR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,93,208	9,73,646	48,66,854
**********			----------	----------	----------
TOTAL(MH)			38,93,208	9,73,646	48,66,854
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	23,514	23,514

PENSIONERS

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		TOTAL(MH)			0	23,514	23,514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			38,93,208	9,97,160	48,90,368
		HEADMASTER,GOVERNMENT HIGH SCHOOL BIKHOWAL	2202	01-GOVERNMENT PRIMARY SCHOOLS	12,920	0	12,920

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,98,364	12,28,362	66,26,726
	01-GUIDANCE AND COUNSELLING	1,190	0	1,190
	40-GUIDANCE AND COUNSELLING	792	0	792
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TOTAL(MH)		54,13,266	12,51,876	66,65,142
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TOTAL(DDO)		93,06,474	22,25,522	1,15,31,996
HEADMASTER,GOVERNMENT HIGH SCHOOL CHAK DANA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS	26,36,947	5,64,538	32,01,485

AND YOUTH

SERVICES

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TOTAL(MH)	26,36,947	5,64,538	32,01,485	
**********	----------	----------	----------	
TOTAL(DDO)	26,36,947	5,64,538	32,01,485	

HEADMASTER,GOVERNMENT HIGH SCHOOL DAGANA KALAN	2202	40-GUIDANCE AND COUNSELLING	516	0	516		
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TOTAL(MH)	516	0	516				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			516	0	516	
		HEADMASTER,GOVERNMENT HIGH SCHOOL GARH PADHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,16,495	4,10,464	21,26,959	
		**********			----------	----------	----------	
		TOTAL(MH)			17,17,011	4,10,464	21,27,475	
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,15,500	0	1,15,500		

PENSIONERS

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TOTAL(MH)			1,15,500	0	1,15,500
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TOTAL(DDO)			18,32,511	4,10,464	22,42,975
HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,66,633	16,87,982	86,54,615
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TOTAL(MH)			69,66,633	16,87,982	86,54,615
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		10,928	5,100	16,028

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL HIALA	TOTAL(MH)		10,928	5,100	16,028
		**********					
		TOTAL(DDO)			69,77,561	16,93,082	86,70,643
		HEADMASTER,GOVERNMENT HIGH SCHOOL JHAJI PIND	2202	01-GOVERNMENT SECONDARY	73,84,944	17,07,876	90,92,820

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	594	0	594
	40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)		73,97,119	17,12,976	91,10,095
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,800	11,800
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TOTAL(MH)		0	11,800	11,800

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TOTAL(DDO)					1,43,63,752	34,12,758	1,77,76,510
HEADMASTER,GOVERNMENT HIGH SCHOOL KARIHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			60,17,048	15,10,832	75,27,880
		**********			----------	----------	----------
		TOTAL(MH)			60,17,048	15,10,832	75,27,880

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			60,17,048	15,10,832	75,27,880
	HEADMASTER,GOVERNMENT HIGH SCHOOL KOT RANJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,79,934	7,28,408	36,08,342
			01-GUIDANCE AND COUNSELLING	590	0	590
			40-GUIDANCE AND COUNSELLING	630	0	630
	**********			----------	----------	----------
	TOTAL(MH)			88,98,202	22,39,240	1,11,37,442
		2235	03-REIMBURSEMEN	56,623	37,727	94,350

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			56,623	37,727	94,350
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TOTAL(DDO)			89,54,825	22,76,967	1,12,31,792
HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	01-GOVERNMENT ARTS COLLEGES	3,02,940	5,824	3,08,764
		01-GOVERNMENT PRIMARY SCHOOLS	16,92,184	0	16,92,184
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	47,73,707	11,70,932	59,44,639

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL MUSAPUR	2202	01-GUIDANCE AND COUNSELLING	0	590	590
				40-GUIDANCE AND COUNSELLING	0	630	630
			**********		----------	----------	----------
			TOTAL(MH)		67,68,831	11,77,976	79,46,807
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	8,729	0	8,729

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		8,729	0	8,729
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TOTAL(DDO)			67,77,560	11,77,976	79,55,536
HEADMASTER,GOVERNMENT HIGH SCHOOL PANJAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,22,008	5,68,465	32,90,473
	**********	----------	----------	----------	
	TOTAL(MH)		27,22,008	5,68,465	32,90,473
**********		----------	----------	----------	
TOTAL(DDO)			27,22,008	5,68,465	32,90,473

HEADMASTER,GOVERNMENT HIGH SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,01,123	22,59,827	1,22,60,950
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
		TOTAL(MH)	1,00,02,368	22,59,827	1,22,62,195

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,00,02,368	22,59,827	1,22,62,195

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,81,884	11,22,592	56,04,476
			01-GUIDANCE AND COUNSELLING	596	0	596
			40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------	----------
	TOTAL(MH)			1,44,85,503	33,82,419	1,78,67,922
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TOTAL(DDO)				1,44,85,503	33,82,419	1,78,67,922

HEADMASTER,GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,48,330	10,61,656	55,09,986
**********		----------	----------	----------	----------
TOTAL(MH)			44,48,330	10,61,656	55,09,986
**********		----------	----------	----------	----------
TOTAL(DDO)			44,48,330	10,61,656	55,09,986
HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,74,352	8,17,664	39,92,016
		01-GUIDANCE AND COUNSELLING	482	115	597

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ABIAN KALAN	2202	40-GUIDANCE AND COUNSELLING	649	0	649
		**********			----------	----------	----------
		TOTAL(MH)			31,75,483	8,17,779	39,93,262
		**********			----------	----------	----------
		TOTAL(DDO)			31,75,483	8,17,779	39,93,262
		HEADMASTER,GOVERNMENT HIGH SCHOOL, ADARMANPUR	2202	01-GOVERNMENT SECONDARY	25,16,000	5,68,223	30,84,223

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********			----------	----------	----------
TOTAL(MH)			25,17,245	5,68,223	30,85,468
**********			----------	----------	----------
TOTAL(DDO)			25,17,245	5,68,223	30,85,468
HEADMASTER,GOVERNMENT HIGH SCHOOL, ADDI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	4,88,000	4,88,000
		01-GOVERNMENT ARTS COLLEGES	8,77,008	3,48,080	12,25,088

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,65,48,254	4,43,93,288	22,09,41,542
01-GUIDANCE AND COUNSELLING	12,450	0	12,450
40-GUIDANCE AND COUNSELLING	14,940	0	14,940

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		17,74,52,652	4,52,29,368	22,26,82,020

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		TOTAL(DDO)			17,74,52,652	4,52,29,368	22,26,82,020
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, AJRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,22,463	19,66,229	97,88,692
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
		**********			----------	----------	----------
		TOTAL(MH)			78,23,714	19,66,229	97,89,943
		**********			----------	----------	----------
		TOTAL(DDO)			78,23,714	19,66,229	97,89,943

HEADMASTER,GOVERNMENT HIGH SCHOOL, AKBAR PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,25,584	12,59,012	62,84,596
	**********		----------	----------	----------
	TOTAL(MH)		50,25,584	12,59,012	62,84,596
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,590	0	20,590
	**********		----------	----------	----------
	TOTAL(MH)		20,590	0	20,590
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TOTAL(DDO)			50,46,174	12,59,012	63,05,186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	2,63,584	0	2,63,584
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,92,481	9,08,484	50,00,965
				01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653

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	TOTAL(MH)		43,57,310	9,08,484	52,65,794
**********			----------	----------	----------
TOTAL(DDO)			43,57,310	9,08,484	52,65,794
HEADMASTER,GOVERNMENT HIGH SCHOOL, ALISHER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,49,316	7,02,048	34,51,364
	**********		----------	----------	----------
	TOTAL(MH)		27,49,316	7,02,048	34,51,364
**********			----------	----------	----------
TOTAL(DDO)			27,49,316	7,02,048	34,51,364
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	39,08,119	17,36,960	56,45,079

SCHOOL, ALLUNA PALHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		40-GUIDANCE AND COUNSELLING			1,247	0	1,247
		**********					
		TOTAL(MH)			39,09,366	17,36,960	56,46,326

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			39,09,366	17,36,960	56,46,326

HEADMASTER,GOVERNMENT HIGH SCHOOL, AMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,09,317	19,87,436	1,00,96,753
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
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	TOTAL(MH)		1,20,19,928	37,24,396	1,57,44,324
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TOTAL(DDO)			1,20,19,928	37,24,396	1,57,44,324

HEADMASTER,GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN	2202	01-DIRECTION AND ADMINISTRATION	3,75,212	0	3,75,212
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,96,70,898	31,04,185	2,27,75,083
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		2,00,48,602	31,04,185	2,31,52,787
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TOTAL(DDO)			2,00,48,602	31,04,185	2,31,52,787

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BACHHOHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,49,028	4,13,548	20,62,576
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	654	0	654
		**********		----------	----------	----------	----------
				TOTAL(MH)	16,50,276	4,13,548	20,63,824
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TOTAL(DDO)			16,50,276	4,13,548	20,63,824
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADBAR	2202	01-GOVERNMENT ARTS COLLEGES	2,75,364	0	2,75,364
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,21,89,870	3,34,19,806	19,56,09,676
		01-GUIDANCE AND COUNSELLING	4,064	5,377	9,441
		02-GOVERNMENT PROFESSIONAL COLLEGES	1,05,185	0	1,05,185
		40-GUIDANCE AND COUNSELLING	5,147	5,854	11,001
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TOTAL(MH)			16,25,79,630	3,34,31,037	19,60,10,667

**********					16,25,79,630	3,34,31,037	19,60,10,667
TOTAL(DDO)							
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	4,58,36,716	1,14,29,433	5,72,66,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADRA	2202	01-GUIDANCE AND COUNSELLING AND YOUTH SERVICES	8,708	0	8,708

		40-GUIDANCE AND COUNSELLING	6,220	0	6,220
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TOTAL(MH)			4,58,51,644	1,14,29,433	5,72,81,077
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,900	0	7,900
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TOTAL(MH)			7,900	0	7,900
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TOTAL(DDO)			4,58,59,544	1,14,29,433	5,72,88,977
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADROKHAN	2235	03-REIMBURSEMENT OF MEDICAL	23,687	0	23,687

CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			69,332	0	69,332
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TOTAL(MH)			93,019	0	93,019
**********			----------	----------	----------
TOTAL(DDO)			93,019	0	93,019
HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GOVERNMENT SECONDARY	23,08,218	5,76,376	28,84,594

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BADWALA	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
		**********		----------	----------	----------	----------
		TOTAL(MH)			23,09,463	5,76,376	28,85,839
**********					----------	----------	----------
TOTAL(DDO)					23,09,463	5,76,376	28,85,839

HEADMASTER,GOVERNMENT HIGH SCHOOL, BAHADUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,859	34,859
	**********		----------	----------	----------
	TOTAL(MH)		0	34,859	34,859
**********			----------	----------	----------
TOTAL(DDO)			0	34,859	34,859
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAJWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,596	0	54,596
	**********		----------	----------	----------
	TOTAL(MH)		54,596	0	54,596

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TOTAL(DDO)					54,596	0	54,596
HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			72,03,323	18,39,592	90,42,915

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		72,03,323	18,39,592	90,42,915
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAKHORA KALAN	2235	03-REIMBURSEMENT OF MEDICAL	21,985	0	21,985

S PUNJAB (COLLEGES)		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		21,985	0	21,985
**********			----------	----------	----------
TOTAL(DDO)			72,25,308	18,39,592	90,64,900
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAD KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,99,163	12,82,104	68,81,267
	**********		----------	----------	----------
	TOTAL(MH)		55,99,163	12,82,104	68,81,267
**********			----------	----------	----------

TOTAL(DDO)			55,99,163	12,82,104	68,81,267
HEADMASTER,GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,46,756	9,25,641	44,72,397
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	509	0	509
	**********		----------	----------	----------
	TOTAL(MH)		35,47,861	9,25,641	44,73,502

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			35,47,861	9,25,641	44,73,502
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BALPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	19,712	0	19,712
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,11,344	26,30,040	1,09,41,384
				01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653

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		TOTAL(MH)	1,18,80,162	35,55,681	1,54,35,843
**********			----------	----------	----------
TOTAL(DDO)			1,18,80,162	35,55,681	1,54,35,843
HEADMASTER,GOVERNMENT HIGH SCHOOL, BANBHORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,97,279	10,93,904	54,91,183
		01-GUIDANCE AND COUNSELLING	0	597	597
		40-GUIDANCE AND COUNSELLING	0	651	651
		**********	----------	----------	----------
		TOTAL(MH)	43,97,279	10,95,152	54,92,431

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,214	0	3,214	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,214	0	3,214
		**********			----------	----------	----------
		TOTAL(DDO)			44,00,493	10,95,152	54,95,645

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BANSIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,77,520	5,70,820	46,48,340
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		40,78,765	5,70,820	46,49,585
		**********			----------	----------	----------
		TOTAL(DDO)			40,78,765	5,70,820	46,49,585
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BASIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,13,268	5,36,036	26,49,304
				01-GUIDANCE AND	594	0	594

		COUNSELLING				
		40-GUIDANCE AND COUNSELLING	654	0	654	
	**********		----------	----------	----------	
	TOTAL(MH)		21,14,516	5,36,036	26,50,552	
********			----------	----------	----------	
TOTAL(DDO)			21,14,516	5,36,036	26,50,552	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BAZIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,05,856	7,25,752	38,31,608		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		31,05,856	7,25,752	38,31,608
			TOTAL(MH)				
		********************************			31,05,856	7,25,752	38,31,608
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAGU	2202	01-GOVERNMENT PRIMARY SCHOOLS	92,076	0	92,076
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,02,299	9,06,836	74,09,135
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240

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TOTAL(MH)			65,95,615	9,06,836	75,02,451
******************************			----------	----------	----------
TOTAL(DDO)			65,95,615	9,06,836	75,02,451
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,61,606	9,71,332	48,32,938
**********			----------	----------	----------
TOTAL(MH)			38,61,606	9,71,332	48,32,938
******************************			----------	----------	----------
TOTAL(DDO)			38,61,606	9,71,332	48,32,938
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	01-GOVERNMENT SECONDARY	24,03,494	5,67,756	29,71,250

					SCHOOLS SPORTS AND YOUTH SERVICES			
					01-GUIDANCE AND COUNSELLING	596	0	596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHALIAN	2202	40-GUIDANCE AND COUNSELLING	650	0	650
			**********	TOTAL(MH)	24,04,740	5,67,756	29,72,496
		**********					

TOTAL(DDO)			24,04,740	5,67,756	29,72,496
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,05,012	4,59,848	22,64,860
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	650	0	650
	**********		----------	----------	----------
	TOTAL(MH)		18,06,258	4,59,848	22,66,106
**********			----------	----------	----------
TOTAL(DDO)			18,06,258	4,59,848	22,66,106
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,06,152	4,00,824	20,06,976

SCHOOL, BHAOWAL	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
**********		----------	----------	----------	
	TOTAL(MH)	16,06,152	4,00,824	20,06,976	
**********		----------	----------	----------	
TOTAL(DDO)		16,06,152	4,00,824	20,06,976	

	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARATH	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,44,328	0	9,44,328		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHARATH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,81,743	0	19,81,743
			**********	TOTAL(MH)	29,26,071	0	29,26,071
		******************************					
		TOTAL(DDO)			29,26,071	0	29,26,071
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATHALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,93,563	30,17,682	1,33,11,245
				01-GUIDANCE AND COUNSELLING	1,244	0	1,244
			**********				

TOTAL(MH)			1,02,94,807	30,17,682	1,33,12,489
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		26,796	0	26,796
**********			----------	----------	----------
TOTAL(MH)			26,796	0	26,796
**********			----------	----------	----------
TOTAL(DDO)			1,03,21,603	30,17,682	1,33,39,285
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHATIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,41,067	15,40,868	76,81,935

**********							
TOTAL(MH)					61,41,067	15,40,868	76,81,935

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			61,41,067	15,40,868	76,81,935
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,65,004	0	9,65,004

		01-GUIDANCE AND COUNSELLING	1,204	0	1,204
		40-GUIDANCE AND COUNSELLING	1,557	0	1,557
**********			----------	----------	----------
TOTAL(MH)			71,08,832	15,40,868	86,49,700
**********			----------	----------	----------
TOTAL(DDO)			71,08,832	15,40,868	86,49,700
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHIM JASSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,22,07,034	53,67,264	1,75,74,298
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244

		40-GUIDANCE AND COUNSELLING	3,732	0	3,732
	**********		----------	----------	----------
	TOTAL(MH)		1,22,12,010	53,67,264	1,75,79,274
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TOTAL(DDO)			1,22,12,010	53,67,264	1,75,79,274
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,91,192	10,57,504	52,48,696

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOL KALOTA	2202	01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********	----------	----------	----------	----------
			TOTAL(MH)		41,92,439	10,57,504	52,49,943
		**********		----------	----------	----------	----------
		TOTAL(DDO)			41,92,439	10,57,504	52,49,943
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,34,432	7,56,434	36,90,866
			**********	----------	----------	----------	----------
			TOTAL(MH)		29,34,432	7,56,434	36,90,866

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TOTAL(DDO)			29,34,432	7,56,434	36,90,866
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHOTNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,77,550	5,60,256	67,37,806
	**********		----------	----------	----------
	TOTAL(MH)		61,77,550	5,60,256	67,37,806
**********			----------	----------	----------
TOTAL(DDO)			61,77,550	5,60,256	67,37,806
HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20,21,708	5,15,614	25,37,322

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUMSI	2202	01-GUIDANCE AND COUNSELLING	0	598	598
				40-GUIDANCE AND COUNSELLING	0	650	650
			**********		----------	----------	----------
			TOTAL(MH)		20,21,708	5,16,862	25,38,570
		**********			----------	----------	----------
		TOTAL(DDO)			20,21,708	5,16,862	25,38,570

HEADMASTER,GOVERNMENT HIGH SCHOOL, BHUTAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,82,084	9,94,192	45,76,276
	**********		----------	----------	----------
	TOTAL(MH)		35,82,084	9,94,192	45,76,276
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47,525	47,525
	**********		----------	----------	----------
	TOTAL(MH)		0	47,525	47,525
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TOTAL(DDO)			35,82,084	10,41,717	46,23,801
HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,95,997	5,46,918	29,42,915
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		23,97,248	5,46,918	29,44,166

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BIHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,120	0	29,120
			**********	TOTAL(MH)	29,120	0	29,120
		**********		TOTAL(DDO)	24,26,368	5,46,918	29,73,286
		HEADMASTER,GOVERNMENT HIGH SCHOOL, BODHIGH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,17,828	17,69,442	88,87,270
			**********				

	TOTAL(MH)		71,17,828	17,69,442	88,87,270
**********			----------	----------	----------
TOTAL(DDO)			71,17,828	17,69,442	88,87,270
HEADMASTER,GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,66,752	2,90,710	17,57,462
		40-GUIDANCE AND COUNSELLING	2,490	0	2,490
	**********		----------	----------	----------
	TOTAL(MH)		14,69,242	2,90,710	17,59,952
**********			----------	----------	----------
TOTAL(DDO)			14,69,242	2,90,710	17,59,952

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	57,96,412	13,97,536	71,93,948

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BRAHMAN MAJRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				01-INSPECTION	1,16,964	0	1,16,964
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		59,14,621	13,97,536	73,12,157

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TOTAL(DDO)			59,14,621	13,97,536	73,12,157
HEADMASTER,GOVERNMENT HIGH SCHOOL, BUTA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,83,271	12,71,656	85,54,927
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		72,84,516	12,71,656	85,56,172
**********			----------	----------	----------
TOTAL(DDO)			72,84,516	12,71,656	85,56,172
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	2,70,173	0	2,70,173

SCHOOL, CHAHAL KALAN				ARTS COLLEGES			
				01-GOVERNMENT	83,275	0	83,275
				PRIMARY SCHOOLS			
				01-GOVERNMENT	90,37,184	21,25,744	1,11,62,928
				SECONDARY			
				SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		93,90,632	21,25,744	1,15,16,376
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	3,63,730	0	3,63,730

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB	SCHOOL, CHAHAL KALAN		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
S						
(COLLEGES)						
		**********		----------	----------	----------
			TOTAL(MH)	97,54,362	21,25,744	1,18,80,106
		**********		----------	----------	----------
		TOTAL(DDO)		97,54,362	21,25,744	1,18,80,106
	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHAK VENDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,98,922	5,92,432	29,91,354
			01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********		----------	----------	----------

		TOTAL(MH)	24,00,167	5,92,432	29,92,599
**********			----------	----------	----------
TOTAL(DDO)			24,00,167	5,92,432	29,92,599
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2202	01-DIRECTION AND ADMINISTRATION	1,02,130	0	1,02,130
		01-GOVERNMENT ARTS COLLEGES	1,17,200	0	1,17,200
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,38,80,976	50,30,216	2,89,11,192
		01-GUIDANCE AND COUNSELLING	2,492	0	2,492
		40-GUIDANCE AND	1,246	0	1,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,41,04,044	50,30,216	2,91,34,260
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHANAN KHERA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,713	14,288	43,001
			**********		----------	----------	----------
			TOTAL(MH)		28,713	14,288	43,001

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TOTAL(DDO)			2,41,32,757	50,44,504	2,91,77,261
HEADMASTER,GOVERNMENT HIGH SCHOOL, CHORI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,15,622	21,54,464	1,06,70,086
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		85,16,867	21,54,464	1,06,71,331
**********			----------	----------	----------
TOTAL(DDO)			85,16,867	21,54,464	1,06,71,331

HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	01-GOVERNMENT PRIMARY SCHOOLS	11,620	0	11,620
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,21,438	35,25,662	1,80,47,100
		01-GUIDANCE AND COUNSELLING	592	0	592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, CHUNI KALAN	2202	40-GUIDANCE AND COUNSELLING	653	0	653

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TOTAL(MH)			1,45,34,303	35,25,662	1,80,59,965
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	14,519	14,519
**********			----------	----------	----------
	TOTAL(MH)		0	14,519	14,519
**********			----------	----------	----------
TOTAL(DDO)			1,45,34,303	35,40,181	1,80,74,484
HEADMASTER,GOVERNMENT HIGH SCHOOL, DADHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,64,788	15,68,484	80,33,272

		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
**********			----------	----------	----------
TOTAL(MH)			64,66,033	15,68,484	80,34,517
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TOTAL(DDO)			64,66,033	15,68,484	80,34,517
HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,99,975	22,98,164	1,34,98,139
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,11,99,975	22,98,164	1,34,98,139
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DAKOHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44,705	0	44,705
		**********		----------	----------	----------	
		TOTAL(MH)			1,12,44,680	22,98,164	1,35,42,844
		**********		----------	----------	----------	
		TOTAL(DDO)			1,12,44,680	22,98,164	1,35,42,844

HEADMASTER,GOVERNMENT HIGH SCHOOL, DALEL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,90,363	11,31,680	57,22,043
		01-GUIDANCE AND COUNSELLING	1,578	0	1,578
		40-GUIDANCE AND COUNSELLING	1,694	0	1,694
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TOTAL(MH)			45,93,635	11,31,680	57,25,315
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,993	59,613	1,26,606
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			TOTAL(MH)		66,993	59,613	1,26,606
**********					----------	----------	----------
TOTAL(DDO)					46,60,628	11,91,293	58,51,921
HEADMASTER,GOVERNMENT HIGH SCHOOL, DASKA	2235	04-LEGAL AID TO THE POOR			35,129	0	35,129

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		35,129	0	35,129

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TOTAL(DDO)			35,129	0	35,129
HEADMASTER,GOVERNMENT HIGH SCHOOL, DESIAN KAHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,644	2,240	51,884
	**********		----------	----------	----------
	TOTAL(MH)		84,773	2,240	87,013
**********			----------	----------	----------
TOTAL(DDO)			84,773	2,240	87,013
HEADMASTER,GOVERNMENT HIGH SCHOOL, DHARAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,79,420	7,39,429	35,18,849

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TOTAL(MH)			27,79,420	7,39,429	35,18,849
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		14,595	9,956	24,551
**********					
TOTAL(MH)			14,595	9,956	24,551
**********					
TOTAL(DDO)			27,94,015	7,49,385	35,43,400
HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	8,674	0	8,674

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, DHAULA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			8,674	0	8,674
		**********			----------	----------	----------
		TOTAL(DDO)			8,674	0	8,674
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, DHILWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,93,799	13,92,348	69,86,147

		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		55,95,043	13,92,348	69,87,391
**********			----------	----------	----------
TOTAL(DDO)			55,95,043	13,92,348	69,87,391
HEADMASTER,GOVERNMENT HIGH SCHOOL, DIVISION NO.5, COLLEGE ROAD	2202	40-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		1,247	0	1,247
**********			----------	----------	----------
TOTAL(DDO)			1,247	0	1,247
HEADMASTER,GOVERNMENT HIGH	2235	03-REIMBURSEMEN	0	34,300	34,300

SCHOOL, DIWANA T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)			0	34,300	34,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	34,300	34,300

HEADMASTER,GOVERNMENT HIGH SCHOOL, DRAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,80,528	7,71,462	38,51,990
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		30,81,773	8,05,762	38,87,535
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,111	0	48,111
	**********		----------	----------	----------
	TOTAL(MH)		48,111	0	48,111

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TOTAL(DDO)			31,29,884	8,05,762	39,35,646
HEADMASTER,GOVERNMENT HIGH SCHOOL, DUGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,83,396	13,06,848	63,90,244
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	651	0	651
	**********		----------	----------	----------
	TOTAL(MH)		50,84,644	13,06,848	63,91,492

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			50,84,644	13,06,848	63,91,492
		HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,44,096	8,42,656	41,86,752
				01-GUIDANCE AND COUNSELLING	0	597	597
				40-GUIDANCE AND COUNSELLING	0	651	651

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	TOTAL(MH)		84,28,740	21,50,752	1,05,79,492
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TOTAL(DDO)			84,28,740	21,50,752	1,05,79,492
HEADMASTER,GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,06,221	4,08,880	20,15,101
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		16,07,466	4,08,880	20,16,346
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TOTAL(DDO)			16,07,466	4,08,880	20,16,346

	HEADMASTER,GOVERNMENT HIGH SCHOOL, GAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,47,114	6,93,006	34,40,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		27,47,114	6,93,006	34,40,120
		**********					
		TOTAL(DDO)			27,47,114	6,93,006	34,40,120
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	27,64,358	6,68,588	34,32,946

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, GAMBHIRPUR S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649
**********					
	TOTAL(MH)		27,65,603	6,68,588	34,34,191
**********					
TOTAL(DDO)			27,65,603	6,68,588	34,34,191
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,77,496	6,51,521	23,29,017

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	TOTAL(MH)		16,77,496	6,51,521	23,29,017
**********			----------	----------	----------
TOTAL(DDO)			16,77,496	6,51,521	23,29,017
HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,36,548	13,37,489	65,74,037
	**********		----------	----------	----------
	TOTAL(MH)		52,36,548	13,37,489	65,74,037

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GANDUAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,85,329	0	1,85,329
			**********		----------	----------	----------
			TOTAL(MH)		54,21,877	13,37,489	67,59,366
		**********			----------	----------	----------
		TOTAL(DDO)			54,21,877	13,37,489	67,59,366
	HEADMASTER,GOVERNMENT HIGH SCHOOL, GARDI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,62,530	9,04,752	51,67,282

		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	1,831	0	1,831
	**********		----------	----------	----------
	TOTAL(MH)		42,64,963	9,04,752	51,69,715
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TOTAL(DDO)			42,64,963	9,04,752	51,69,715
HEADMASTER,GOVERNMENT HIGH SCHOOL, GEHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,64,062	8,30,252	40,94,314
		01-GUIDANCE AND COUNSELLING	540	704	1,244
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TOTAL(MH)	32,64,602	8,30,956	40,95,558
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TOTAL(DDO)	32,64,602	8,30,956	40,95,558

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,01,848	11,36,941	59,38,789
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND	653	0	653

COUNSELLING

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TOTAL(MH)			80,67,697	19,67,897	1,00,35,594
**********			----------	----------	----------
TOTAL(DDO)			80,67,697	19,67,897	1,00,35,594
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHANAUR JATAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,84,364	9,53,502	47,37,866
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	651	0	651
**********			----------	----------	----------
TOTAL(MH)			37,85,612	9,53,502	47,39,114

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,956	0	15,956
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TOTAL(MH)		15,956	0	15,956

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TOTAL(DDO)		38,01,568	9,53,502	47,55,070

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARAGNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,57,780	16,02,159	86,59,939
				01-GUIDANCE AND COUNSELLING	1,204	0	1,204
				40-GUIDANCE AND COUNSELLING	656	0	656
			**********		----------	----------	----------
			TOTAL(MH)		70,59,640	16,02,159	86,61,799
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,900	6,887	26,787
			**********		----------	----------	----------

	TOTAL(MH)		19,900	6,887	26,787
**********			----------	----------	----------
TOTAL(DDO)			70,79,540	16,09,046	86,88,586
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,796	0	14,796
	**********		----------	----------	----------
	TOTAL(MH)		14,796	0	14,796
**********			----------	----------	----------
TOTAL(DDO)			14,796	0	14,796
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHARUAN	2202	01-GOVERNMENT SECONDARY	1,06,200	0	1,06,200

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********	TOTAL(MH)		1,06,200	0	1,06,200
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	20,250	0	20,250

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,26,450	0	1,26,450
**********			----------	----------	----------
TOTAL(DDO)			1,26,450	0	1,26,450
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHUNAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,62,659	13,85,271	71,47,930
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		57,63,903	13,85,271	71,49,174

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TOTAL(DDO)			57,63,903	13,85,271	71,49,174
HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	2202	01-GOVERNMENT ARTS COLLEGES	1,12,200	0	1,12,200
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,84,924	7,79,688	1,21,64,612
		40-GUIDANCE AND COUNSELLING	2,492	0	2,492

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, GHURIANA	TOTAL(MH)			1,14,99,616	7,79,688	1,22,79,304
		**********				----------	----------	----------
		TOTAL(DDO)				1,14,99,616	7,79,688	1,22,79,304
		HEADMASTER,GOVERNMENT HIGH SCHOOL, GIDDERAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,12,80,823	16,35,536	1,29,16,359
		**********				----------	----------	----------
		TOTAL(MH)				2,27,80,439	24,15,224	2,51,95,663
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO		16,553	0	16,553

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			16,553	0	16,553
**********			----------	----------	----------
TOTAL(DDO)			2,27,96,992	24,15,224	2,52,12,216
HEADMASTER,GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,64,102	13,40,218	67,04,320
**********			----------	----------	----------
TOTAL(MH)			53,64,102	13,40,218	67,04,320
	2235	03-REIMBURSEMENT OF MEDICAL	1,65,578	0	1,65,578

CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
			TOTAL(MH)		1,65,578	0	1,65,578
		**********			----------	----------	----------
		TOTAL(DDO)			55,29,680	13,40,218	68,69,898
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HAMIRGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37,40,374	9,36,744	46,77,118

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		37,40,374	9,36,744	46,77,118
**********			----------	----------	----------
TOTAL(DDO)			37,40,374	9,36,744	46,77,118
HEADMASTER,GOVERNMENT HIGH SCHOOL, HANDIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,15,575	28,17,208	1,41,32,783
		01-GUIDANCE AND COUNSELLING	0	752	752
		40-GUIDANCE AND COUNSELLING	0	492	492
	**********		----------	----------	----------
	TOTAL(MH)		1,13,15,575	28,18,452	1,41,34,027

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,134	0	24,134	
**********		24,134	0	24,134	
TOTAL(MH)					

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,39,709	28,18,452	1,41,58,161

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,02,284	7,63,120	37,65,404
				01-GUIDANCE AND COUNSELLING	114	0	114
				40-GUIDANCE AND COUNSELLING	140	0	140
		**********		TOTAL(MH)	30,26,672	7,63,120	37,89,792
		**********			----------	----------	----------
		**********		TOTAL(DDO)	1,43,42,247	35,81,572	1,79,23,819
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	40,77,224	14,78,210	55,55,434

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,245	0	1,245
		COUNSELLING			
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TOTAL(MH)			40,78,469	14,78,210	55,56,679
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TOTAL(DDO)			40,78,469	14,78,210	55,56,679
HEADMASTER,GOVERNMENT HIGH SCHOOL, HERO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,55,552	5,38,848	23,94,400
		01-GUIDANCE AND COUNSELLING	114	0	114
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				TOTAL(MH)		18,55,666	5,38,848	23,94,514

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			18,55,666	5,38,848	23,94,514
		HEADMASTER,GOVERNMENT HIGH SCHOOL, HIMATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,13,584	10,70,408	52,83,992

	01-GUIDANCE AND COUNSELLING	597	0	597
	40-GUIDANCE AND COUNSELLING	651	0	651
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TOTAL(MH)		60,70,498	16,09,256	76,79,754
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,550	0	11,550
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TOTAL(MH)		11,550	0	11,550
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TOTAL(DDO)		60,82,048	16,09,256	76,91,304

HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,57,407	11,11,212	56,68,619
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, IBRAHIMPUR	TOTAL(MH)		45,58,655	11,11,212	56,69,867

(COLLEGES)

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TOTAL(DDO)			45,58,655	11,11,212	56,69,867
HEADMASTER,GOVERNMENT HIGH SCHOOL, ISSI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,30,000	6,97,857	32,27,857
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TOTAL(MH)			70,88,655	18,09,069	88,97,724
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		23,195	0	23,195

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		TOTAL(MH)	23,195	0	23,195
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TOTAL(DDO)			71,11,850	18,09,069	89,20,919
HEADMASTER,GOVERNMENT HIGH SCHOOL, JABO MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,34,840	10,86,632	54,21,472
		01-GUIDANCE AND COUNSELLING	598	0	598
		40-GUIDANCE AND COUNSELLING	650	0	650
		**********	----------	----------	----------
		TOTAL(MH)	43,36,088	10,86,632	54,22,720

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			43,36,088	10,86,632	54,22,720
		HEADMASTER,GOVERNMENT HIGH SCHOOL, JAKHEPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,99,626	28,47,448	1,44,47,074
				01-GUIDANCE AND	598	0	598

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	650	0	650
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	TOTAL(MH)		1,59,36,962	39,34,080	1,98,71,042
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TOTAL(DDO)			1,59,36,962	39,34,080	1,98,71,042
HEADMASTER,GOVERNMENT HIGH SCHOOL, JALBHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,43,247	8,79,131	50,22,378
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		41,44,492	8,79,131	50,23,623

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TOTAL(DDO)					41,44,492	8,79,131	50,23,623
HEADMASTER,GOVERNMENT HIGH SCHOOL, JAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			79,58,706	19,97,666	99,56,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		79,58,706	19,97,666	99,56,372

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TOTAL(DDO)			79,58,706	19,97,666	99,56,372
HEADMASTER,GOVERNMENT HIGH SCHOOL, JANAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,39,726	9,96,030	55,35,756
		01-GUIDANCE AND COUNSELLING	0	597	597
		40-GUIDANCE AND COUNSELLING	0	650	650
	**********		----------	----------	----------
	TOTAL(MH)		1,24,98,432	29,94,943	1,54,93,375
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TOTAL(DDO)			1,24,98,432	29,94,943	1,54,93,375
HEADMASTER,GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13,97,072	3,50,244	17,47,316
	**********		----------	----------	----------
	TOTAL(MH)		13,97,072	3,50,244	17,47,316
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,000	36,000
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	TOTAL(MH)		0	36,000	36,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			13,97,072	3,86,244	17,83,316
	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHANER		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,68,967	15,03,224	72,72,191
		**********			----------	----------	----------
		TOTAL(MH)			57,68,967	15,39,224	73,08,191

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,44,899	0	2,44,899
	**********	----------	----------	----------
	TOTAL(MH)	4,44,899	0	4,44,899
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TOTAL(DDO)		76,10,938	18,89,468	95,00,406

HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,18,392	6,68,880	34,87,272
		01-GUIDANCE AND COUNSELLING	596	0	596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, JHINJARI	2202	40-GUIDANCE AND COUNSELLING	649	0	649
			**********				

	TOTAL(MH)		28,19,637	6,68,880	34,88,517
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TOTAL(DDO)			28,19,637	6,68,880	34,88,517
HEADMASTER,GOVERNMENT HIGH SCHOOL, KAIRE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,68,349	7,67,327	39,35,676
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		31,69,593	7,67,327	39,36,920
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TOTAL(DDO)			31,69,593	7,67,327	39,36,920

HEADMASTER,GOVERNMENT HIGH SCHOOL, KALAL MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,62,265	8,29,528	55,91,793
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		47,63,509	8,29,528	55,93,037
	**********		----------	----------	----------
	TOTAL(DDO)		47,63,509	8,29,528	55,93,037
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,05,038	8,45,612	42,50,650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALARAN	2202	01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	649	0	649
		**********		TOTAL(MH)	34,06,283	8,45,612	42,51,895
		********************************			34,06,283	8,45,612	42,51,895
		TOTAL(DDO)			34,06,283	8,45,612	42,51,895
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KALEKE	2202	01-GOVERNMENT SECONDARY	1,18,424	0	1,18,424

		SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)			1,18,424	0	1,18,424
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TOTAL(DDO)			1,18,424	0	1,18,424
HEADMASTER,GOVERNMENT HIGH SCHOOL, KALITRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,28,534	11,56,768	57,85,302
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649

				**********			
				TOTAL(MH)	46,29,779	11,56,768	57,86,547
				**********			
				TOTAL(DDO)	46,29,779	11,56,768	57,86,547
	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT		23,36,542	4,47,872	27,84,414

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KALUWAHAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		23,36,542	4,47,872	27,84,414

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		TOTAL(DDO)			23,36,542	4,47,872	27,84,414
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,99,008	4,78,032	23,77,040
		**********			----------	----------	----------
		TOTAL(MH)			18,99,008	4,78,032	23,77,040
		**********			----------	----------	----------
		TOTAL(DDO)			18,99,008	4,78,032	23,77,040
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KAMALPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,13,892	13,21,306	66,35,198

	01-GUIDANCE AND COUNSELLING	598	0	598
	40-GUIDANCE AND COUNSELLING	650	0	650
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TOTAL(MH)		53,15,140	13,21,306	66,36,446
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,000	0	5,000
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TOTAL(MH)		5,000	0	5,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			53,20,140	13,21,306	66,41,446
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KANAKWAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,06,476	16,86,675	83,93,151
				01-GUIDANCE AND COUNSELLING	598	0	598
				40-GUIDANCE AND	650	0	650

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TOTAL(MH)			67,12,724	16,86,675	83,99,399
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TOTAL(DDO)			1,20,27,864	30,07,981	1,50,35,845
HEADMASTER,GOVERNMENT HIGH SCHOOL, KANJLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,39,659	25,66,988	1,34,06,647
		01-GUIDANCE AND COUNSELLING	0	1,195	1,195
		40-GUIDANCE AND COUNSELLING	0	1,301	1,301
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TOTAL(MH)			1,08,39,659	25,69,484	1,34,09,143

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,000	14,385	21,385

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		7,000	14,385	21,385
		******************************					
		TOTAL(DDO)			1,08,46,659	25,83,869	1,34,30,528

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,78,270	7,64,578	39,42,848
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)					31,79,517	7,64,578	39,44,095
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,550	0	13,550
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	TOTAL(MH)		13,550	0	13,550
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TOTAL(DDO)			31,93,067	7,64,578	39,57,645
HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,63,307	15,20,036	82,83,343
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
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	TOTAL(MH)		67,64,551	15,20,036	82,84,587

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KARAM GARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,500	0	10,500
			**********		----------	----------	----------
			TOTAL(MH)		67,75,051	15,20,036	82,95,087
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		TOTAL(DDO)			67,75,051	15,20,036	82,95,087
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KATRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,90,831	24,43,746	1,21,34,577

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	TOTAL(MH)		96,90,831	24,43,746	1,21,34,577
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TOTAL(DDO)			96,90,831	24,43,746	1,21,34,577
HEADMASTER,GOVERNMENT HIGH SCHOOL, KATTU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,790	0	13,790
	**********		----------	----------	----------
	TOTAL(MH)		13,790	0	13,790
**********			----------	----------	----------
TOTAL(DDO)			13,790	0	13,790
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	72,63,756	18,46,476	91,10,232

		SCHOOL, KHADIAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	0	598	598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIAL	2202	40-GUIDANCE AND COUNSELLING	0	650	650
			**********	TOTAL(MH)	72,63,756	18,47,724	91,11,480

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TOTAL(DDO)			72,63,756	18,47,724	91,11,480
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,58,814	10,21,916	53,80,730
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	TOTAL(MH)		43,58,814	10,21,916	53,80,730
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TOTAL(DDO)			43,58,814	10,21,916	53,80,730
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHAIRA KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,77,099	12,36,624	62,13,723

	01-GUIDANCE AND COUNSELLING	1,090	0	1,090	
	40-GUIDANCE AND COUNSELLING	656	0	656	
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TOTAL(MH)		49,78,845	12,36,624	62,15,469	
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,23,500	0	2,23,500	
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				TOTAL(MH)	2,23,500	0	2,23,500
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			52,02,345	12,36,624	64,38,969
	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		69,26,236	17,09,177	86,35,413
			01-GUIDANCE AND COUNSELLING		115	0	115
			40-GUIDANCE AND COUNSELLING		137	0	137

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	TOTAL(MH)		71,49,988	17,09,177	88,59,165
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TOTAL(DDO)			1,21,28,833	29,45,801	1,50,74,634
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANDEBAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,26,254	8,79,140	45,05,394
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	TOTAL(MH)		36,26,254	8,79,140	45,05,394
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TOTAL(DDO)			36,26,254	8,79,140	45,05,394
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	01-GOVERNMENT SECONDARY	43,57,548	12,71,418	56,28,966

					SCHOOLS SPORTS AND YOUTH SERVICES			
					01-GUIDANCE AND COUNSELLING	0	598	598

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KHANOURI KALAN	2202	40-GUIDANCE AND COUNSELLING	0	650	650
		**********		TOTAL(MH)	43,57,548	12,72,666	56,30,214
		**********					

TOTAL(DDO)			43,57,548	12,72,666	56,30,214
HEADMASTER,GOVERNMENT HIGH SCHOOL, KHERA	2202	01-GOVERNMENT PRIMARY SCHOOLS	21,098	1,12,362	1,33,460
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,31,318	16,31,412	87,62,730
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	1,171	0	1,171
	**********		----------	----------	----------
	TOTAL(MH)		71,54,179	17,43,774	88,97,953
**********			----------	----------	----------
TOTAL(DDO)			71,54,179	17,43,774	88,97,953

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHETLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,56,368	10,71,872	53,28,240
		01-GUIDANCE AND COUNSELLING	0	597	597
		40-GUIDANCE AND COUNSELLING	0	650	650
		**********	----------	----------	----------
		TOTAL(MH)	42,56,368	10,73,119	53,29,487

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			42,56,368	10,73,119	53,29,487
INSTRUCTION	INSTRUCTIONS(SECONDARY),						
S	PUNJAB						
(COLLEGES)							
		HEADMASTER,GOVERNMENT HIGH SCHOOL, KHODI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,679	10,679
		**********			----------	----------	----------
		TOTAL(MH)			42,56,368	10,83,798	53,40,166
		**********			----------	----------	----------
		TOTAL(DDO)			42,56,368	10,83,798	53,40,166

HEADMASTER,GOVERNMENT HIGH SCHOOL, KHUDI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,90,356	6,37,222	41,27,578
		01-GUIDANCE AND COUNSELLING	0	1,244	1,244
	**********		----------	----------	----------
	TOTAL(MH)		34,90,356	6,38,466	41,28,822
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,600	15,600
	**********		----------	----------	----------
	TOTAL(MH)		0	15,600	15,600

		**********			----------	----------	----------
		TOTAL(DDO)			34,90,356	6,54,066	41,44,422

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTDUNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,26,088	6,09,188	32,35,276
				01-GUIDANCE AND COUNSELLING	1,244	0	1,244
			**********		----------	----------	----------
			TOTAL(MH)		26,27,332	6,24,788	32,52,120

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TOTAL(DDO)			61,17,688	12,63,254	73,80,942
HEADMASTER,GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,45,044	8,62,652	43,07,696
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
	TOTAL(MH)		34,46,289	8,62,652	43,08,941
**********			----------	----------	----------
TOTAL(DDO)			34,46,289	8,62,652	43,08,941

HEADMASTER,GOVERNMENT HIGH SCHOOL, KURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,80,032	19,00,132	94,80,164
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		75,81,276	19,00,132	94,81,408
	2235	03-REIMBURSEMEN	1,06,821	0	1,06,821

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL			
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

		**********			----------	----------	----------
		TOTAL(MH)			1,06,821	0	1,06,821
**********					----------	----------	----------
TOTAL(DDO)					76,88,097	19,00,132	95,88,229
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, LATTOUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	24,19,220	0	24,19,220
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,74,423	6,69,523	33,43,946
				01-GUIDANCE AND	592	0	592

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		50,94,888	6,69,523	57,64,411
**********			----------	----------	----------
TOTAL(DDO)			50,94,888	6,69,523	57,64,411
HEADMASTER,GOVERNMENT HIGH SCHOOL, LOHA KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,07,728	7,90,122	41,97,850
	**********		----------	----------	----------
	TOTAL(MH)		34,07,728	7,90,122	41,97,850
**********			----------	----------	----------

		TOTAL(DDO)			34,07,728	7,90,122	41,97,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS(COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MADHOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,65,421	13,99,403	68,64,824
				01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
		**********			----------	----------	----------

TOTAL(MH)			88,74,394	21,89,525	1,10,63,919
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,83,911	0	1,83,911
**********			----------	----------	----------
TOTAL(MH)			1,83,911	0	1,83,911
**********			----------	----------	----------
TOTAL(DDO)			90,58,305	21,89,525	1,12,47,830
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,65,892	0	33,65,892

		**********				
		TOTAL(MH)		33,65,892	0	33,65,892
********************************						
TOTAL(DDO)				33,65,892	0	33,65,892
HEADMASTER,GOVERNMENT HIGH SCHOOL, MAGHI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5,418	0	5,418

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		5,418	0	5,418

		**********			----------	----------	----------
		TOTAL(DDO)			5,418	0	5,418
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHIL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	10,000	10,000
		**********			----------	----------	----------
		TOTAL(MH)			0	10,000	10,000
		**********			----------	----------	----------
		TOTAL(DDO)			0	10,000	10,000
		HEADMASTER,GOVERNMENT HIGH SCHOOL, MAHOLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	80,65,647	20,81,893	1,01,47,540

	SERVICES			
	01-GUIDANCE AND COUNSELLING	0	115	115
	40-GUIDANCE AND COUNSELLING	0	513	513
**********		----------	----------	----------
TOTAL(MH)		80,65,647	20,82,521	1,01,48,168
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,828	46,220	2,52,048
**********		----------	----------	----------
TOTAL(MH)		2,05,828	46,220	2,52,048
**********		----------	----------	----------

		TOTAL(DDO)			82,71,475	21,28,741	1,04,00,216

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,22,911	7,86,630	44,09,541
		**********					
		TOTAL(MH)			36,22,911	7,86,630	44,09,541
		**********					
		TOTAL(DDO)			36,22,911	7,86,630	44,09,541

HEADMASTER,GOVERNMENT HIGH SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,26,84,994	30,07,799	1,56,92,793
	**********		----------	----------	----------
	TOTAL(MH)		1,26,84,994	30,07,799	1,56,92,793
	2235	04-LEGAL AID TO THE POOR	530	0	530
	**********		----------	----------	----------
	TOTAL(MH)		530	0	530
******************************			----------	----------	----------
TOTAL(DDO)			1,26,85,524	30,07,799	1,56,93,323
HEADMASTER,GOVERNMENT HIGH SCHOOL, MALIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	35,85,056	9,01,070	44,86,126

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	AND YOUTH						
	SERVICES						
	01-GUIDANCE AND COUNSELLING			596	0	596	
	40-GUIDANCE AND COUNSELLING			649	0	649	
**********				----------	----------	----------	
TOTAL(MH)				35,86,301	9,01,070	44,87,371	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			35,86,301	9,01,070	44,87,371
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,45,129	25,16,870	1,27,61,999
**********			----------	----------	----------
TOTAL(MH)			1,38,31,430	34,17,940	1,72,49,370
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,890	0	39,890
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TOTAL(MH)			39,890	0	39,890

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TOTAL(DDO)			1,38,71,320	34,17,940	1,72,89,260
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,97,884	6,93,408	37,91,292
**********			----------	----------	----------
TOTAL(MH)			30,97,884	6,93,408	37,91,292
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			32,97,884	6,93,408	39,91,292
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANAKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,84,246	14,49,256	72,33,502
				01-GUIDANCE AND COUNSELLING	596	0	596

		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
	TOTAL(MH)		57,85,491	14,49,256	72,34,747
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TOTAL(DDO)			57,85,491	14,49,256	72,34,747
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,81,392	10,71,596	53,52,988
		01-GUIDANCE AND COUNSELLING	0	597	597
		40-GUIDANCE AND COUNSELLING	0	651	651

		**********			----------	----------	----------
		TOTAL(MH)			42,81,392	10,72,844	53,54,236
********************************					----------	----------	----------
TOTAL(DDO)					42,81,392	10,72,844	53,54,236
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			80,98,539	19,16,892	1,00,15,431

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANGWAL	2202	01-GUIDANCE AND COUNSELLING	0	597	597

(COLLEGES)

	40-GUIDANCE AND COUNSELLING	0	650	650
**********		----------	----------	----------
TOTAL(MH)		80,98,539	19,18,139	1,00,16,678
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,210	60,384	1,27,594
**********		----------	----------	----------
TOTAL(MH)		67,210	60,384	1,27,594
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TOTAL(DDO)		81,65,749	19,78,523	1,01,44,272

HEADMASTER,GOVERNMENT HIGH SCHOOL, MANIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,02,500	10,15,365	50,17,865
	**********		----------	----------	----------
	TOTAL(MH)		40,02,500	10,15,365	50,17,865
**********			----------	----------	----------
TOTAL(DDO)			40,02,500	10,15,365	50,17,865
HEADMASTER,GOVERNMENT HIGH SCHOOL, MANSURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,70,315	17,01,241	88,71,556
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		71,71,560	17,01,241	88,72,801
		**********			----------	----------	----------
		TOTAL(DDO)			71,71,560	17,01,241	88,72,801
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MANVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,47,123	15,61,779	65,08,902
			**********		----------	----------	----------
			TOTAL(MH)		49,47,123	15,61,779	65,08,902

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TOTAL(DDO)			49,47,123	15,61,779	65,08,902
HEADMASTER,GOVERNMENT HIGH SCHOOL, MATOI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,96,140	10,22,968	50,19,108
		01-GUIDANCE AND COUNSELLING	0	598	598
		40-GUIDANCE AND COUNSELLING	0	650	650
	**********		----------	----------	----------
	TOTAL(MH)		39,96,140	10,24,216	50,20,356
**********			----------	----------	----------
TOTAL(DDO)			39,96,140	10,24,216	50,20,356

	HEADMASTER,GOVERNMENT HIGH SCHOOL, MEEMSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,58,819	22,75,240	1,17,34,059
	**********			----------	----------	----------
	TOTAL(MH)			94,58,819	22,75,240	1,17,34,059

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			94,58,819	22,75,240	1,17,34,059

HEADMASTER,GOVERNMENT HIGH SCHOOL, MEHAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,14,483	9,30,904	60,45,387
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
**********			----------	----------	----------
TOTAL(MH)			1,45,74,546	32,06,144	1,77,80,690
	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	786	0	786
**********			----------	----------	----------
TOTAL(MH)			786	0	786

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TOTAL(DDO)			1,45,75,332	32,06,144	1,77,81,476
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,97,402	11,74,485	31,71,887
		01-GUIDANCE AND COUNSELLING	488	602	1,090
		40-GUIDANCE AND COUNSELLING	0	656	656
	**********		----------	----------	----------
	TOTAL(MH)		19,97,890	11,75,743	31,73,633
	2235	03-REIMBURSEMEN	93,616	5,000	98,616

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			93,616	5,000	98,616
		**********			----------	----------	----------
		TOTAL(DDO)			20,91,506	11,80,743	32,72,249
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MORRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,250	0	13,250

	**********		13,250	0	13,250
	TOTAL(MH)				
********************************			13,250	0	13,250
TOTAL(DDO)					
HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,81,428	10,41,460	54,22,888
		40-GUIDANCE AND COUNSELLING	2,470	0	2,470
	**********		43,83,898	10,41,460	54,25,358
	TOTAL(MH)				
	2235	03-REIMBURSEMENT OF MEDICAL	8,500	0	8,500

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

04-LEGAL AID TO THE POOR	1,034	0	1,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MOUR	TOTAL(MH)		9,534	0	9,534

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TOTAL(DDO)			43,93,432	10,41,460	54,34,892
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,15,030	9,10,795	49,25,825
	**********		----------	----------	----------
TOTAL(MH)			40,24,564	9,10,795	49,35,359
**********			----------	----------	----------
TOTAL(DDO)			84,08,462	19,52,255	1,03,60,717
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUKARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,61,580	6,64,998	33,26,578

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TOTAL(MH)			26,61,580	6,64,998	33,26,578
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TOTAL(DDO)			26,61,580	6,64,998	33,26,578
HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	29,37,320	1,19,945	30,57,265
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20,63,990	3,51,800	24,15,790
		01-GUIDANCE AND COUNSELLING	592	0	592

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, MULEPUR	2202	01-INSPECTION	2,28,864	1,20,364	3,49,228
				40-GUIDANCE AND COUNSELLING	788	0	788
		**********			----------	----------	----------
		TOTAL(MH)			52,31,554	5,92,109	58,23,663
		******************************			----------	----------	----------
		TOTAL(DDO)			52,31,554	5,92,109	58,23,663
HEADMASTER,GOVERNMENT HIGH SCHOOL, MUSTAFA PUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,870	0	1,870

		**********	----------	----------	----------
		TOTAL(MH)	1,870	0	1,870
**********			----------	----------	----------
TOTAL(DDO)			1,870	0	1,870
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,39,537	18,72,260	1,01,11,797
		01-GUIDANCE AND COUNSELLING	482	0	482
		40-GUIDANCE AND COUNSELLING	513	0	513
		**********	----------	----------	----------
		TOTAL(MH)	82,40,532	18,72,260	1,01,12,792

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,760	29,040	40,800

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		11,760	29,040	40,800
		**********			----------	----------	----------
		TOTAL(DDO)			82,52,292	19,01,300	1,01,53,592
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	16,48,237	3,21,508	19,69,745

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, NAHAL S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		16,48,237	3,21,508	19,69,745
	**********	----------	----------	----------	
	TOTAL(DDO)		16,48,237	3,21,508	19,69,745
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,37,066	7,28,360	35,65,426
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********	----------	----------	----------	
	TOTAL(MH)		28,38,310	7,28,360	35,66,670

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TOTAL(DDO)			28,38,310	7,28,360	35,66,670
HEADMASTER,GOVERNMENT HIGH SCHOOL, NAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,04,103	17,63,686	87,67,789
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TOTAL(MH)			70,04,103	17,63,686	87,67,789
	2235	03-REIMBURSEMENT OF MEDICAL	29,893	0	29,893

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		29,893	0	29,893
		**********			----------	----------	----------
		TOTAL(DDO)			70,33,996	17,63,686	87,97,682
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,49,272	10,95,924	54,45,196
			**********		----------	----------	----------
			TOTAL(MH)		43,49,272	10,95,924	54,45,196

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TOTAL(DDO)			43,49,272	10,95,924	54,45,196
HEADMASTER,GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,39,880	9,44,703	37,84,583
**********			----------	----------	----------
TOTAL(MH)			28,39,880	9,44,703	37,84,583
**********			----------	----------	----------
TOTAL(DDO)			28,39,880	9,44,703	37,84,583
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,64,512	14,55,832	72,20,344

01-GUIDANCE AND COUNSELLING	597	0	597
40-GUIDANCE AND COUNSELLING	651	0	651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		57,65,760	14,55,832	72,21,592
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NARIKE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,651	0	18,651

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		TOTAL(MH)	18,651	0	18,651
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TOTAL(DDO)			57,84,411	14,55,832	72,40,243
HEADMASTER,GOVERNMENT HIGH SCHOOL, NARU NANGAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,25,670	16,26,809	81,52,479
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	138	517	655
		**********	----------	----------	----------
		TOTAL(MH)	65,26,404	16,27,326	81,53,730

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TOTAL(DDO)			65,26,404	16,27,326	81,53,730
HEADMASTER,GOVERNMENT HIGH SCHOOL, NATHU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,53,359	18,11,236	92,64,595
**********			----------	----------	----------
TOTAL(MH)			74,53,359	18,11,236	92,64,595
	2235	03-REIMBURSEMENT OF MEDICAL	1,59,106	0	1,59,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		1,59,106	0	1,59,106
			**********		----------	----------	----------
TOTAL(DDO)					76,12,465	18,11,236	94,23,701
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, NAWAN GANW	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,78,864	6,71,192	33,50,056
			**********		----------	----------	----------
			TOTAL(MH)		26,78,864	6,71,192	33,50,056
			**********		----------	----------	----------

TOTAL(DDO)			26,78,864	6,71,192	33,50,056
HEADMASTER,GOVERNMENT HIGH SCHOOL, NOORPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,39,391	7,75,272	42,14,663
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
	TOTAL(MH)		34,40,641	7,75,272	42,15,913
**********			----------	----------	----------
TOTAL(DDO)			34,40,641	7,75,272	42,15,913
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	24,96,404	10,51,160	35,47,564

SCHOOL, PADDI JAGIR SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			24,96,404	10,51,160	35,47,564
		******************************			----------	----------	----------
		TOTAL(DDO)			24,96,404	10,51,160	35,47,564
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	36,93,592	9,49,736	46,43,328

(COLLEGES)		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
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TOTAL(MH)			36,94,842	9,49,736	46,44,578
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TOTAL(DDO)			36,94,842	9,49,736	46,44,578
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	66,60,848	23,03,504	89,64,352
SCHOOL, PANDORI KHAS		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	150	0	150

			COUNSELLING			
			40-GUIDANCE AND COUNSELLING	1,095	0	1,095
		**********		----------	----------	----------
		TOTAL(MH)		66,62,093	23,03,504	89,65,597
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TOTAL(DDO)				66,62,093	23,03,504	89,65,597

	HEADMASTER,GOVERNMENT HIGH SCHOOL, PANJAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7,64,872	1,91,944	9,56,816	

				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		7,64,872	1,91,944	9,56,816
		********************************			----------	----------	----------
		TOTAL(DDO)			7,64,872	1,91,944	9,56,816
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVERNMENT HIGH SCHOOL, PHAGUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,95,384	26,13,787	1,31,09,171
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	651	0	651
			**********		----------	----------	----------
			TOTAL(MH)		1,04,96,632	26,13,787	1,31,10,419

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TOTAL(DDO)			1,04,96,632	26,13,787	1,31,10,419
HEADMASTER,GOVERNMENT HIGH SCHOOL, PHOOL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,40,886	7,79,732	40,20,618
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	650	0	650
	**********		----------	----------	----------
	TOTAL(MH)		32,42,132	7,79,732	40,21,864
**********			----------	----------	----------
TOTAL(DDO)			32,42,132	7,79,732	40,21,864

		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	7,075	0	7,075

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, POLA		PRIMARY SCHOOLS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, POLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,12,771	7,87,124	43,99,895
				01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653

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	TOTAL(MH)		36,21,091	7,87,124	44,08,215
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TOTAL(DDO)			36,21,091	7,87,124	44,08,215
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,28,889	5,05,056	27,33,945
	**********		----------	----------	----------
	TOTAL(MH)		22,28,889	5,05,056	27,33,945
**********			----------	----------	----------
TOTAL(DDO)			22,28,889	5,05,056	27,33,945
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJ MAJRA	2202	01-GOVERNMENT SECONDARY	71,82,233	17,90,864	89,73,097

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			0	1,195	1,195
		40-GUIDANCE AND COUNSELLING			0	1,301	1,301
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TOTAL(MH)					71,82,233	17,93,360	89,75,593

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			71,82,233	17,93,360	89,75,593

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJINDERGARH	2202	01-GOVERNMENT PRIMARY SCHOOLS	1,04,98,154	20,878	1,05,19,032
			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,84,170	11,35,428	63,19,598
			01-GUIDANCE AND COUNSELLING	592	0	592
			40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)				2,28,65,802	29,49,666	2,58,15,468

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TOTAL(DDO)			2,28,65,802	29,49,666	2,58,15,468
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,64,368	9,04,744	65,69,112
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
		02-DIRECTION-ST AFF OF FIELD OFFICES	37,868	0	37,868
	**********		----------	----------	----------
	TOTAL(MH)		57,03,482	9,04,744	66,08,226
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TOTAL(DDO)			57,03,482	9,04,744	66,08,226

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,99,267	11,14,832	55,14,099
		**********			----------	----------	----------
		TOTAL(MH)			43,99,267	11,14,832	55,14,099
		**********			----------	----------	----------
		TOTAL(DDO)			43,99,267	11,14,832	55,14,099
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	63,64,592	16,25,474	79,90,066

SCHOOL, RAM GARH		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		63,65,836	16,25,474	79,91,310
	**********		----------	----------	----------
TOTAL(DDO)			63,65,836	16,25,474	79,91,310
HEADMASTER,GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,13,180	8,54,484	42,67,664
	**********		----------	----------	----------
	TOTAL(MH)		34,13,180	8,54,484	42,67,664

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,419	0	7,419	
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TOTAL(MH)		7,419	0	7,419	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			34,20,599	8,54,484	42,75,083

(COLLEGES)

HEADMASTER,GOVERNMENT HIGH SCHOOL, ROGLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,82,036	11,59,026	54,41,062
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TOTAL(MH)			42,89,455	11,59,026	54,48,481
**********			----------	----------	----------
TOTAL(DDO)			77,02,635	20,13,510	97,16,145
HEADMASTER,GOVERNMENT HIGH SCHOOL, RULDU WALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,654	0	7,654
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS	42,36,341	10,48,132	52,84,473

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
**********		----------	----------	----------	----------
TOTAL(MH)			42,45,235	10,48,132	52,93,367
**********		----------	----------	----------	----------
TOTAL(DDO)			42,45,235	10,48,132	52,93,367
HEADMASTER,GOVERNMENT HIGH SCHOOL, RUPEWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,75,108	8,28,548	46,03,656
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			37,76,353	8,28,548	46,04,901
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			37,76,353	8,28,548	46,04,901
		HEADMASTER,GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,26,567	21,93,756	1,06,20,323

		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		1,22,04,164	30,22,304	1,52,26,468
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,036	0	30,036
	**********		----------	----------	----------
	TOTAL(MH)		30,036	0	30,036
**********			----------	----------	----------
TOTAL(DDO)			1,22,34,200	30,22,304	1,52,56,504
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	59,93,298	14,28,388	74,21,686

SCHOOL, SAHOKE DADRIAN			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			01-GUIDANCE AND COUNSELLING	597	0	597	
			40-GUIDANCE AND COUNSELLING	650	0	650	
		**********		----------	----------	----------	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		59,94,545	14,28,388	74,22,933
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			59,94,545	14,28,388	74,22,933
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAHOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,46,924	9,89,878	55,36,802
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		1,05,42,713	24,18,266	1,29,60,979
**********			----------	----------	----------
TOTAL(DDO)			1,05,42,713	24,18,266	1,29,60,979
HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	57,39,793	13,89,860	71,29,653

SCHOOL, SAINFAL PUR SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

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TOTAL(MH)		57,39,793	13,89,860	71,29,653
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)		2,00,000	0	2,00,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			59,39,793	13,89,860	73,29,653
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAKRONDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	71,85,918	18,02,312	89,88,230
(COLLEGES)				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			73,85,918	18,02,312	91,88,230
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,25,711	31,92,172	1,63,17,883
		HEADMASTER,GOVERNMENT HIGH	2202	01-GOVERNMENT	46,25,253	11,17,316	57,42,569

SCHOOL, SALAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	0	597	597
		40-GUIDANCE AND COUNSELLING	0	651	651
**********	TOTAL(MH)		46,25,253	11,18,564	57,43,817
**********			46,25,253	11,18,564	57,43,817
TOTAL(DDO)			46,25,253	11,18,564	57,43,817
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,98,516	12,45,420	64,43,936

01-GUIDANCE AND COUNSELLING	602	0	602	
40-GUIDANCE AND COUNSELLING	1,312	0	1,312	
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TOTAL(MH)	52,00,430	12,45,420	64,45,850	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAMAUN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,02,442	27,904	1,30,346

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	TOTAL(MH)		53,02,872	12,73,324	65,76,196
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TOTAL(DDO)			53,02,872	12,73,324	65,76,196
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANG DESIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,36,212	12,31,340	53,67,552
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		41,37,457	12,31,340	53,68,797
	2235	03-REIMBURSEMEN	0	12,586	12,586

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			0	12,586	12,586
**********			----------	----------	----------
TOTAL(DDO)			41,37,457	12,43,926	53,81,383
HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	01-GOVERNMENT PRIMARY SCHOOLS	72,82,838	28,289	73,11,127
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,96,816	13,69,256	78,66,072

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SANIPUR	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				01-INSPECTION	1,11,900	0	1,11,900
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		1,38,92,799	13,97,545	1,52,90,344
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	64,294	64,294

PENSIONERS

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TOTAL(MH)			0	64,294	64,294
**********			----------	----------	----------
TOTAL(DDO)			1,38,92,799	14,61,839	1,53,54,638
HEADMASTER,GOVERNMENT HIGH SCHOOL, SARHALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,96,311	6,46,272	33,42,583
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654
**********			----------	----------	----------
TOTAL(MH)			26,97,559	6,46,272	33,43,831

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TOTAL(DDO)					26,97,559	6,46,272	33,43,831
HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	52,30,332	13,29,518	65,59,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SAROUD	2202	01-GUIDANCE AND COUNSELLING	0	597	597

		40-GUIDANCE AND COUNSELLING	0	651	651
	**********		----------	----------	----------
	TOTAL(MH)		52,30,332	13,30,766	65,61,098
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TOTAL(DDO)			52,30,332	13,30,766	65,61,098
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEHJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,20,894	7,32,268	36,53,162
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		29,22,138	7,32,268	36,54,406

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TOTAL(DDO)			29,22,138	7,32,268	36,54,406
HEADMASTER,GOVERNMENT HIGH SCHOOL, SEKHUWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,30,823	5,74,264	28,05,087
	**********		----------	----------	----------
TOTAL(MH)			22,30,823	5,74,264	28,05,087

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TOTAL(DDO)			22,30,823	5,74,264	28,05,087
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY	24,88,216	5,56,279	30,44,495

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SHANKAR	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********			----------	----------	----------
				TOTAL(MH)	24,89,461	5,56,279	30,45,740
		**********			----------	----------	----------
		TOTAL(DDO)			24,89,461	5,56,279	30,45,740
		HEADMASTER,GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	78,51,344	18,87,819	97,39,163

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		78,51,344	18,87,819	97,39,163
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TOTAL(DDO)			78,51,344	18,87,819	97,39,163
HEADMASTER,GOVERNMENT HIGH SCHOOL, SHERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING		1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		67,37,158	12,45,329	79,82,487

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TOTAL(DDO)					67,37,158	12,45,329	79,82,487
HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			31,38,482	6,88,892	38,27,374

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SINGHPUR BET	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********				
			TOTAL(MH)		31,39,727	6,88,892	38,28,619

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TOTAL(DDO)			31,39,727	6,88,892	38,28,619
HEADMASTER,GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR	2202	01-GOVERNMENT PRIMARY SCHOOLS	94,13,316	1,35,077	95,48,393
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,36,539	15,86,428	82,22,967
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)			1,60,51,100	17,21,505	1,77,72,605

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	5,50,573	5,50,573
**********			----------	----------	----------
TOTAL(MH)			0	5,50,573	5,50,573
**********			----------	----------	----------
TOTAL(DDO)			1,60,51,100	22,72,078	1,83,23,178

HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKAWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,01,052	0	1,01,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,01,052	0	1,01,052
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,052	0	1,01,052
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, SOKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12,32,268	0	12,32,268
			**********		----------	----------	----------
			TOTAL(MH)		12,32,268	0	12,32,268
		**********			----------	----------	----------

TOTAL(DDO)			12,32,268	0	12,32,268
HEADMASTER,GOVERNMENT HIGH SCHOOL, SUKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,75,892	3,67,676	18,43,568
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		14,77,136	3,67,676	18,44,812
**********			----------	----------	----------
TOTAL(DDO)			14,77,136	3,67,676	18,44,812
HEADMASTER,GOVERNMENT HIGH SCHOOL, TAJOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	57,860	0	57,860

SERVICES

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TOTAL(MH)	57,860	0	57,860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			57,860	0	57,860
		HEADMASTER,GOVERNMENT HIGH SCHOOL, TALLEWAL	2202	01-GOVERNMENT SECONDARY	37,92,836	9,82,240	47,75,076

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	1,244	0	1,244
**********		----------	----------	----------
TOTAL(MH)		38,51,940	9,82,240	48,34,180
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,218	0	14,218
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TOTAL(MH)		14,218	0	14,218
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TOTAL(DDO)		38,66,158	9,82,240	48,48,398

HEADMASTER,GOVERNMENT HIGH SCHOOL, TALWANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,22,720	13,90,451	71,13,171
		40-GUIDANCE AND COUNSELLING	0	1,244	1,244
**********		TOTAL(MH)	57,22,720	13,91,695	71,14,415
**********		TOTAL(DDO)	57,22,720	13,91,695	71,14,415

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, THAKARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,10,188	5,77,248	28,87,436
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	654	0	654
		**********		TOTAL(MH)	80,34,156	19,68,943	1,00,03,099
		**********					
		**********		TOTAL(DDO)	80,34,156	19,68,943	1,00,03,099
		HEADMASTER,GOVERNMENT HIGH SCHOOL, THALOOH	2202	01-GOVERNMENT SECONDARY	31,04,490	7,77,708	38,82,198

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	649	0	649
**********			----------	----------	----------
TOTAL(MH)			31,05,735	7,77,708	38,83,443
**********			----------	----------	----------
TOTAL(DDO)			31,05,735	7,77,708	38,83,443
HEADMASTER,GOVERNMENT HIGH SCHOOL, THANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,49,009	6,45,472	34,94,481

01-GUIDANCE AND COUNSELLING	596	0	596
40-GUIDANCE AND COUNSELLING	649	0	649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			28,50,254	6,45,472	34,95,726
		******************************			----------	----------	----------
		TOTAL(DDO)			28,50,254	6,45,472	34,95,726
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	75,65,824	19,15,726	94,81,550

(COLLEGES)		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	651	0	651
**********			----------	----------	----------
TOTAL(MH)			75,67,072	19,15,726	94,82,798
**********			----------	----------	----------
TOTAL(DDO)			75,67,072	19,15,726	94,82,798
HEADMASTER,GOVERNMENT HIGH SCHOOL, UGRAHAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,48,245	0	3,48,245

**********		3,48,245	0	3,48,245
TOTAL(MH)		3,48,245	0	3,48,245
******************************		3,48,245	0	3,48,245
TOTAL(DDO)		3,48,245	0	3,48,245

HEADMASTER,GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,04,916	7,84,068	42,88,984
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********	----------	----------	----------
				TOTAL(MH)	35,06,161	7,84,068	42,90,229
		**********			----------	----------	----------
		TOTAL(DDO)			35,06,161	7,84,068	42,90,229
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,19,784	10,05,396	52,25,180
				01-GUIDANCE AND COUNSELLING	1,244	0	1,244
				**********	----------	----------	----------
				TOTAL(MH)	42,21,028	10,05,396	52,26,424
		**********			----------	----------	----------
		TOTAL(DDO)			42,21,028	10,05,396	52,26,424

HEADMASTER,GOVERNMENT HIGH SCHOOL,SUHAGHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,94,912	15,00,976	77,95,888
		01-GUIDANCE AND COUNSELLING	592	0	592
		01-INSPECTION	0	1,11,900	1,11,900
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2,47,856	0	2,47,856
		40-GUIDANCE AND COUNSELLING	653	0	653
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				TOTAL(MH)	65,44,013	16,12,876	81,56,889

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			65,44,013	16,12,876	81,56,889
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SCHOOL.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,83,531	26,50,100	1,30,33,631
				01-GUIDANCE AND COUNSELLING	601	0	601
				40-GUIDANCE AND	654	0	654

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		1,69,28,799	42,62,976	2,11,91,775
********************************			----------	----------	----------
TOTAL(DDO)			1,69,28,799	42,62,976	2,11,91,775
HEADMASTER,GOVERNMENT HIGH SCHOOLHARSE MANSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,50,347	23,71,274	1,20,21,621
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654
	**********		----------	----------	----------
	TOTAL(MH)		96,51,595	23,71,274	1,20,22,869

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,000	0	12,000
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TOTAL(MH)		12,000	0	12,000

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TOTAL(DDO)		96,63,595	23,71,274	1,20,34,869

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,41,289	9,89,572	49,30,861
				40-GUIDANCE AND COUNSELLING	1,247	0	1,247
			**********		----------	----------	----------
			TOTAL(MH)		39,42,536	9,89,572	49,32,108
		**********			----------	----------	----------
		TOTAL(DDO)			39,42,536	9,89,572	49,32,108
		HEADMASTER,GOVERNMENT HIGH SHCOOL, SOHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,25,412	17,92,076	90,17,488
			**********		----------	----------	----------

	TOTAL(MH)		72,25,412	17,92,076	90,17,488
**********			----------	----------	----------
TOTAL(DDO)			72,25,412	17,92,076	90,17,488
HEADMASTER,GOVERNMENT PUBLIC HIGH SCHOOL, BINGALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3,77,077	9,54,220	13,31,297
	**********		----------	----------	----------
	TOTAL(MH)		3,77,077	9,54,220	13,31,297
**********			----------	----------	----------
TOTAL(DDO)			3,77,077	9,54,220	13,31,297
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY	1,61,86,594	40,75,430	2,02,62,024

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GUIDANCE AND COUNSELLING	601	0	601
				40-GUIDANCE AND COUNSELLING	654	0	654
			**********		----------	----------	----------
			TOTAL(MH)		1,61,87,849	40,75,430	2,02,63,279

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TOTAL(DDO)			1,61,87,849	40,75,430	2,02,63,279
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,31,406	32,74,632	1,84,06,038
		01-GUIDANCE AND COUNSELLING	601	0	601
		40-GUIDANCE AND COUNSELLING	654	0	654
	**********		----------	----------	----------
	TOTAL(MH)		1,51,32,661	32,74,632	1,84,07,293
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TOTAL(DDO)			1,51,32,661	32,74,632	1,84,07,293

HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,87,738	24,20,434	1,40,08,172
	**********		----------	----------	----------
	TOTAL(MH)		1,15,87,738	24,20,434	1,40,08,172
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TOTAL(DDO)			1,15,87,738	24,20,434	1,40,08,172

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	42,71,393	10,15,100	52,86,493

(COLLEGES)			AND YOUTH		
			SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		42,71,393	10,15,100	52,86,493
	**********		----------	----------	----------
TOTAL(DDO)			42,71,393	10,15,100	52,86,493
HEADMASTER,GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,11,179	43,89,132	1,51,00,311
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,07,12,424	43,89,132	1,51,01,556

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,97,963	58,441	2,56,404
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	TOTAL(MH)		1,97,963	58,441	2,56,404
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TOTAL(DDO)			1,09,10,387	44,47,573	1,53,57,960
HEADMASTER,GOVERNMENT SR. SEC. SCHOOL, KOTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,24,336	17,51,795	94,76,131
		01-GUIDANCE AND COUNSELLING	597	0	597

				40-GUIDANCE AND COUNSELLING	651	0	651

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			77,25,584	17,51,795	94,77,379
		**********			----------	----------	----------
		TOTAL(DDO)			77,25,584	17,51,795	94,77,379
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVOERNMENT HIGH SCHOOL, KAD WALA HAJRAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,224	0	74,224

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	TOTAL(MH)		74,224	0	74,224
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TOTAL(DDO)			74,224	0	74,224
HEADMASTER,GOVT HIGH SCHOOL (B) 2202	01-GOVERNMENT		14,02,036	12,76,309	26,78,345
MULANPUR	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
	**********		----------	----------	----------
	TOTAL(MH)		14,02,036	12,76,309	26,78,345
********************************			----------	----------	----------
TOTAL(DDO)			14,02,036	12,76,309	26,78,345
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	1,59,61,602	42,30,066	2,01,91,668
BAKARPUR		SECONDARY			

SCHOOLS SPORTS AND YOUTH SERVICES					
	02-MID DAY MEAL	22,46,06,750	0	22,46,06,750
**********		----------	----------	----------
TOTAL(MH)		24,05,68,352	42,30,066	24,47,98,418
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TOTAL(DDO)		24,05,68,352	42,30,066	24,47,98,418

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL BALAUNGI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	5,23,34,448	1,63,74,982	6,87,09,430

(COLLEGES)		AND YOUTH SERVICES			
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	TOTAL(MH)		29,29,02,800	2,06,05,048	31,35,07,848
	**********		----------	----------	----------
TOTAL(DDO)			29,29,02,800	2,06,05,048	31,35,07,848
HEADMASTER,GOVT HIGH SCHOOL BATTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,31,819	21,53,768	83,85,587
		40-GUIDANCE AND COUNSELLING	0	1,300	1,300
	**********		----------	----------	----------
	TOTAL(MH)		62,31,819	21,55,068	83,86,887

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TOTAL(DDO)			62,31,819	21,55,068	83,86,887
HEADMASTER,GOVT HIGH SCHOOL BOOTHGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,33,857	22,96,374	1,25,30,231
		01-GUIDANCE AND COUNSELLING	1,260	0	1,260
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	15,81,539	0	15,81,539
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TOTAL(MH)			1,18,16,656	22,96,374	1,41,13,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,18,16,656	22,96,374	1,41,13,030
		HEADMASTER,GOVT HIGH SCHOOL DAUN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,43,232	16,52,668	86,95,900
		**********			----------	----------	----------
		TOTAL(MH)			1,88,59,888	39,49,042	2,28,08,930

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TOTAL(DDO)			1,88,59,888	39,49,042	2,28,08,930
HEADMASTER,GOVT HIGH SCHOOL JAWAHARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,18,800	17,57,452	98,76,252
	**********		----------	----------	----------
	TOTAL(MH)		81,18,800	17,57,452	98,76,252
**********			----------	----------	----------
TOTAL(DDO)			81,18,800	17,57,452	98,76,252
HEADMASTER,GOVT HIGH SCHOOL KUBAHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,42,248	12,16,903	67,59,151

40-GUIDANCE AND COUNSELLING	1,300	0	1,300
**********	----------	----------	----------
TOTAL(MH)	55,43,548	12,16,903	67,60,451
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TOTAL(DDO)	55,43,548	12,16,903	67,60,451

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL LANDRAN	2071	01-LEAVE ENCASHMENT BENEFITS	35,842	0	35,842

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TOTAL(MH)			55,79,390	12,16,903	67,96,293
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,36,30,922	30,88,729	1,67,19,651
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TOTAL(MH)			1,36,30,922	30,88,729	1,67,19,651
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TOTAL(DDO)			1,92,10,312	43,05,632	2,35,15,944
HEADMASTER,GOVT HIGH SCHOOL MAJAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,36,682	6,87,808	38,24,490

		40-GUIDANCE AND COUNSELLING	1,300	0	1,300
	**********		----------	----------	----------
	TOTAL(MH)		31,37,982	6,87,808	38,25,790
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TOTAL(DDO)			31,37,982	6,87,808	38,25,790
HEADMASTER,GOVT HIGH SCHOOL MAULI BAIDWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,66,232	24,27,756	1,31,93,988
	**********		----------	----------	----------
	TOTAL(MH)		1,07,66,232	24,27,756	1,31,93,988
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,07,66,232	24,27,756	1,31,93,988
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL NAYA GAON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,74,985	14,95,123	1,02,70,108
				40-GUIDANCE AND COUNSELLING	1,000	0	1,000
		**********			----------	----------	----------
		TOTAL(MH)			1,95,42,217	39,22,879	2,34,65,096
		**********			----------	----------	----------
		TOTAL(DDO)			1,95,42,217	39,22,879	2,34,65,096

HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	66,52,607	13,61,423	80,14,030
PARACHH		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
**********		----------	----------	----------	----------
		TOTAL(MH)	66,53,607	13,61,423	80,15,030
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TOTAL(DDO)			66,53,607	13,61,423	80,15,030
HEADMASTER,GOVT HIGH SCHOOL	2202	01-GOVERNMENT	51,19,358	13,41,648	64,61,006
PHANTWAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			

40-GUIDANCE AND COUNSELLING	1,300	0	1,300
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TOTAL(MH)	51,20,658	13,41,648	64,62,306
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TOTAL(DDO)	51,20,658	13,41,648	64,62,306

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL PHASE XI MOHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,94,712	35,34,810	1,84,29,522

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	TOTAL(MH)		1,48,94,712	35,34,810	1,84,29,522
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TOTAL(DDO)			1,48,94,712	35,34,810	1,84,29,522
HEADMASTER,GOVT HIGH SCHOOL SUNDRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,50,903	8,32,853	42,83,756
	**********		----------	----------	----------
	TOTAL(MH)		34,50,903	8,32,853	42,83,756
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TOTAL(DDO)			34,50,903	8,32,853	42,83,756
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	47,68,139	10,05,376	57,73,515

DODLA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
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	TOTAL(MH)		47,69,397	10,05,376	57,74,773
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,533	0	14,533

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		14,533	0	14,533
		**********			----------	----------	----------
		TOTAL(DDO)			47,83,930	10,05,376	57,89,306
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, GOBINDPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,80,964	5,94,688	29,75,652
			**********		----------	----------	----------
			TOTAL(MH)		23,80,964	5,94,688	29,75,652
		**********			----------	----------	----------

TOTAL(DDO)			23,80,964	5,94,688	29,75,652
HEADMASTER,GOVT HIGH SCHOOL, JHANDU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,59,782	9,33,865	48,93,647
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
	**********		----------	----------	----------
	TOTAL(MH)		39,61,040	9,33,865	48,94,905
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TOTAL(DDO)			39,61,040	9,33,865	48,94,905
HEADMASTER,GOVT HIGH SCHOOL,	2202	01-GOVERNMENT	40,60,212	10,32,373	50,92,585

MAKHA CHEHLAN

SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

01-GUIDANCE AND COUNSELLING	602	0	602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT HIGH SCHOOL, MAKHA CHEHLAN	2202	40-GUIDANCE AND COUNSELLING	656	0	656
			**********				
			TOTAL(MH)		40,61,470	10,32,373	50,93,843

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TOTAL(DDO)			40,61,470	10,32,373	50,93,843
HEADMASTER,GOVT HIGH SCHOOL, MANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,57,65,896	39,83,364	1,97,49,260
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		1,57,67,140	39,83,364	1,97,50,504
**********			----------	----------	----------
TOTAL(DDO)			1,57,67,140	39,83,364	1,97,50,504
HEADMASTER,GOVT HIGH SCHOOL, SADE WALA	2202	01-GOVERNMENT SECONDARY	46,86,258	11,46,485	58,32,743

		SCHOOLS SPORTS AND YOUTH SERVICES			
**********		----------	----------	----------	
TOTAL(MH)			46,86,258	11,46,485	58,32,743
**********		----------	----------	----------	
TOTAL(DDO)			46,86,258	11,46,485	58,32,743
HEADMASTER,GOVT. GIRLS HIGH SCHOOL KHURADPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,70,872	18,93,656	1,07,64,528
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		88,72,117	18,93,656	1,07,65,773
		**********			----------	----------	----------
		TOTAL(DDO)			88,72,117	18,93,656	1,07,65,773
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,83,133	6,55,744	36,38,877
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		29,84,378	6,55,744	36,40,122

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TOTAL(DDO)			29,84,378	6,55,744	36,40,122
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, DAYAL PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,85,662	8,82,965	43,68,627
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		34,86,904	8,82,965	43,69,869
**********			----------	----------	----------
TOTAL(DDO)			34,86,904	8,82,965	43,69,869
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	2202	01-GOVERNMENT SECONDARY	65,83,456	15,13,755	80,97,211

SCHOOLS SPORTS AND YOUTH SERVICES			
01-GUIDANCE AND COUNSELLING	1,246	0	1,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********	**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA	TOTAL(MH)		65,84,702	15,13,755	80,98,457
		**********					
		TOTAL(DDO)			65,84,702	15,13,755	80,98,457

HEADMASTER,GOVT. GIRLS HIGH SCHOOL, MOONAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,86,128	18,03,992	89,90,120
	**********		----------	----------	----------
	TOTAL(MH)		1,37,70,830	33,17,747	1,70,88,577
	**********		----------	----------	----------
TOTAL(DDO)			1,37,70,830	33,17,747	1,70,88,577
HEADMASTER,GOVT. GIRLS HIGH SCHOOL, PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,09,269	32,50,324	1,18,59,593
	**********		----------	----------	----------
	TOTAL(MH)		86,09,269	32,50,324	1,18,59,593

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,000	0	36,000	
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TOTAL(MH)		36,000	0	36,000	

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TOTAL(DDO)		86,45,269	32,50,324	1,18,95,593	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	33,18,719	8,37,339	41,56,058

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		BIANPUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		33,18,719	8,37,339	41,56,058
		**********			----------	----------	----------
		TOTAL(DDO)			33,18,719	8,37,339	41,56,058
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,62,94,151	1,12,41,951	5,75,36,102
				01-GUIDANCE AND COUNSELLING	601	0	601

		40-GUIDANCE AND COUNSELLING	654	0	654
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	TOTAL(MH)		4,62,95,406	1,12,41,951	5,75,37,357
**********			----------	----------	----------
TOTAL(DDO)			4,62,95,406	1,12,41,951	5,75,37,357
HEADMASTER,GOVT. HIGH SCHOOL (GIRLS), MALUKA	2202	01-GOVERNMENT PRIMARY SCHOOLS	16,483	0	16,483
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,98,262	18,17,624	95,15,886
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)	77,15,985	18,17,624	95,33,609

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TOTAL(DDO)	77,15,985	18,17,624	95,33,609

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL ,SANDOHA	2202	01-GOVERNMENT PRIMARY SCHOOLS	7,799	0	7,799
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,11,977	11,15,567	45,27,544

		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		1,11,37,001	29,33,191	1,40,70,192
**********			----------	----------	----------
TOTAL(DDO)			1,11,37,001	29,33,191	1,40,70,192
HEADMASTER,GOVT. HIGH SCHOOL JHOKE HARI HAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,53,292	17,38,833	94,92,125
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		77,54,538	17,38,833	94,93,371

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,973	0	36,973
**********		----------	----------	----------
TOTAL(MH)		36,973	0	36,973
**********		----------	----------	----------
TOTAL(DDO)		77,91,511	17,38,833	95,30,344

HEADMASTER,GOVT. HIGH SCHOOL KOT 2202 01-GOVERNMENT 37,86,600 8,29,330 46,15,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		KAROR KALAN	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL KOT KAROR KALAN	2202 40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********	TOTAL(MH)	37,87,846	8,29,330	46,17,176
			2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,45,050	0	1,45,050
		**********	TOTAL(MH)	1,45,050	0	1,45,050

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TOTAL(DDO)			39,32,896	8,29,330	47,62,226
HEADMASTER,GOVT. HIGH SCHOOL(G) BHAIRUPA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,692	0	1,56,692
**********			----------	----------	----------
	TOTAL(MH)		1,56,692	0	1,56,692
**********			----------	----------	----------
TOTAL(DDO)			1,56,692	0	1,56,692
HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,88,857	12,29,852	59,18,709

01-GUIDANCE AND COUNSELLING	1,235	0	1,235

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHUR KOT	TOTAL(MH)		46,90,092	12,29,852	59,19,944
		**********			----------	----------	----------
		TOTAL(DDO)			46,90,092	12,29,852	59,19,944

HEADMASTER,GOVT. HIGH SCHOOL, ADAMWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,16,448	14,89,988	74,06,436
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
**********			----------	----------	----------
TOTAL(MH)			1,06,07,791	27,19,840	1,33,27,631
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,500	0	25,500
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	TOTAL(MH)	25,500	0	25,500
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TOTAL(DDO)		1,06,33,291	27,19,840	1,33,53,131

HEADMASTER,GOVT. HIGH SCHOOL, AKBARWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,244	0	63,244
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	TOTAL(MH)		63,244	0	63,244

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				63,244	0	63,244
	HEADMASTER,GOVT. HIGH SCHOOL, AKLIAN JALAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		50,89,526	8,15,452	59,04,978
	**********				----------	----------	----------
	TOTAL(MH)				51,52,770	8,15,452	59,68,222
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,16,289	0	1,16,289

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		TOTAL(MH)	1,16,289	0	1,16,289
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TOTAL(DDO)			52,69,059	8,15,452	60,84,511
HEADMASTER,GOVT. HIGH SCHOOL, ALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,36,262	15,97,990	79,34,252
		01-GUIDANCE AND COUNSELLING	590	0	590
		40-GUIDANCE AND COUNSELLING	630	0	630
		**********	----------	----------	----------
		TOTAL(MH)	63,37,482	15,97,990	79,35,472

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		TOTAL(DDO)			63,37,482	15,97,990	79,35,472

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,78,197	7,27,631	36,05,828
			**********		----------	----------	----------
			TOTAL(MH)		28,78,197	7,27,631	36,05,828
		**********			----------	----------	----------
		TOTAL(DDO)			28,78,197	7,27,631	36,05,828

HEADMASTER,GOVT. HIGH SCHOOL, ANDANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,00,516	11,15,133	54,15,649
	**********		----------	----------	----------
	TOTAL(MH)		43,00,516	11,15,133	54,15,649
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,17,816	0	2,17,816
	**********		----------	----------	----------
	TOTAL(MH)		2,17,816	0	2,17,816
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TOTAL(DDO)						45,18,332	11,15,133	56,33,465
HEADMASTER,GOVT. HIGH SCHOOL, BAJAK	2202			01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		51,68,426	8,90,500	60,58,926
				01-GUIDANCE AND COUNSELLING		1,240	0	1,240
			**********		----------	----------	----------	----------
			TOTAL(MH)			51,69,666	8,90,500	60,60,166

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			51,69,666	8,90,500	60,60,166
		HEADMASTER,GOVT. HIGH SCHOOL, BAKHLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16,62,220	3,87,008	20,49,228
				01-GUIDANCE AND COUNSELLING	590	0	590
				40-GUIDANCE AND COUNSELLING	630	0	630
		**********			----------	----------	----------
		TOTAL(MH)			68,33,106	12,77,508	81,10,614

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TOTAL(DDO)			68,33,106	12,77,508	81,10,614
HEADMASTER,GOVT. HIGH SCHOOL, BANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,06,904	10,98,742	56,05,646
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		45,08,144	10,98,742	56,06,886
**********			----------	----------	----------
TOTAL(DDO)			45,08,144	10,98,742	56,06,886
HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	43,21,548	10,94,622	54,16,170

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BANGI RAGHU	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------
				TOTAL(MH)	43,22,788	10,94,622	54,17,410
		**********			----------	----------	----------
		TOTAL(DDO)			43,22,788	10,94,622	54,17,410
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	17,90,880	5,23,658	23,14,538

BARMI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	0	1,247	1,247
**********		----------	----------	----------	----------
TOTAL(MH)			17,90,880	5,24,905	23,15,785
**********		----------	----------	----------	----------
TOTAL(DDO)			17,90,880	5,24,905	23,15,785
HEADMASTER,GOVT. HIGH SCHOOL, BEHBAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,28,180	12,59,296	62,87,476
		40-GUIDANCE AND COUNSELLING	0	1,235	1,235

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TOTAL(MH)					50,28,180	12,60,531	62,88,711
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				0	34,449	34,449
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	34,449	34,449
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			50,28,180	12,94,980	63,23,160
	HEADMASTER,GOVT. HIGH SCHOOL, BHADALWAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,49,724	14,27,702	70,77,426
			01-GUIDANCE AND COUNSELLING	0	1,244	1,244
	**********		----------	----------	----------	----------
	TOTAL(MH)			56,49,724	14,63,395	71,13,119
**********			----------	----------	----------	----------
TOTAL(DDO)				1,06,77,904	27,23,926	1,34,01,830

HEADMASTER,GOVT. HIGH SCHOOL, BHADLA NIWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,27,454	11,88,728	58,16,182
	**********		----------	----------	----------
	TOTAL(MH)		46,27,454	11,88,728	58,16,182
**********			----------	----------	----------
TOTAL(DDO)			46,27,454	11,88,728	58,16,182
HEADMASTER,GOVT. HIGH SCHOOL, BHAINI CHUHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,808	15,000	1,08,808
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	TOTAL(MH)		93,808	15,000	1,08,808

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			93,808	15,000	1,08,808
		HEADMASTER,GOVT. HIGH SCHOOL, BHAINI MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,76,468	0	3,76,468
		**********			----------	----------	----------
		TOTAL(MH)			4,70,276	15,000	4,85,276

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TOTAL(DDO)			4,70,276	15,000	4,85,276
HEADMASTER,GOVT. HIGH SCHOOL, BHANDAL HIMAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,95,944	9,66,544	51,62,488
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			41,97,189	9,66,544	51,63,733
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	14,959	0	14,959

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TOTAL(MH)			14,959	0	14,959
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TOTAL(DDO)			42,12,148	9,66,544	51,78,692
HEADMASTER,GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23,06,444	5,78,440	28,84,884

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				TOTAL(MH)	23,06,444	5,78,440	28,84,884
		**********			----------	----------	----------
		TOTAL(DDO)			23,06,444	5,78,440	28,84,884
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHAWANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,07,223	23,60,413	1,12,67,636
				01-GUIDANCE AND COUNSELLING	1,242	0	1,242
			**********		----------	----------	----------
			TOTAL(MH)		89,08,465	23,60,413	1,12,68,878
		**********			----------	----------	----------
		TOTAL(DDO)			89,08,465	23,60,413	1,12,68,878

HEADMASTER,GOVT. HIGH SCHOOL, BHIKH	2202	01-GOVERNMENT PRIMARY SCHOOLS	9,122	0	9,122
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,400	0	35,400
	**********	----------	----------	----------	----------
	TOTAL(MH)		44,522	0	44,522
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TOTAL(DDO)			44,522	0	44,522
HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,97,206	21,59,092	1,07,56,298

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BHUCHO KHURD	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------
		TOTAL(MH)			85,98,446	21,59,092	1,07,57,538
		**********			----------	----------	----------
		TOTAL(DDO)			85,98,446	21,59,092	1,07,57,538
		HEADMASTER,GOVT. HIGH SCHOOL, BHULARHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,49,799	23,61,065	1,18,10,864

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	TOTAL(MH)		94,49,799	23,61,065	1,18,10,864
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TOTAL(DDO)			94,49,799	23,61,065	1,18,10,864
HEADMASTER,GOVT. HIGH SCHOOL, BHUNDAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,22,244	9,50,948	56,73,192
	**********		----------	----------	----------
	TOTAL(MH)		47,22,244	9,50,948	56,73,192
**********			----------	----------	----------
TOTAL(DDO)			47,22,244	9,50,948	56,73,192
HEADMASTER,GOVT. HIGH SCHOOL,	2235	03-REIMBURSEMEN	7,965	0	7,965

BHUNEHAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			7,965	0	7,965

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			7,965	0	7,965

HEADMASTER,GOVT. HIGH SCHOOL, BIBI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,01,304	12,51,788	62,53,092
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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		TOTAL(MH)	50,10,509	12,51,788	62,62,297
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TOTAL(DDO)			50,10,509	12,51,788	62,62,297
HEADMASTER,GOVT. HIGH SCHOOL, BIR RAOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,92,334	6,20,211	43,12,545

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	TOTAL(MH)		36,92,334	6,20,211	43,12,545
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TOTAL(DDO)			36,92,334	6,20,211	43,12,545
HEADMASTER,GOVT. HIGH SCHOOL, BUDHSINGHWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,500	4,300	9,800
	**********		----------	----------	----------
	TOTAL(MH)		5,500	4,300	9,800
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TOTAL(DDO)			5,500	4,300	9,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, BURJ HARI SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,78,300	8,20,256	40,98,556
			**********		----------	----------	----------
			TOTAL(MH)		32,83,800	8,24,556	41,08,356
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,066	0	82,066
			**********		----------	----------	----------

	TOTAL(MH)		82,066	0	82,066
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TOTAL(DDO)			33,65,866	8,24,556	41,90,422
HEADMASTER,GOVT. HIGH SCHOOL, BURJ RAKHIKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,54,574	11,54,407	59,08,981
**********			----------	----------	----------
	TOTAL(MH)		47,54,574	11,54,407	59,08,981
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,827	0	42,827

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TOTAL(MH)	42,827	0	42,827

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TOTAL(DDO)	47,97,401	11,54,407	59,51,808

HEADMASTER,GOVT. HIGH SCHOOL, 2202 01-GOVERNMENT 24,27,334 5,93,772 30,21,106

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CHACHRARI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		24,27,334	5,93,772	30,21,106

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		TOTAL(DDO)			24,27,334	5,93,772	30,21,106
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHAK SUHELA WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,78,586	6,94,380	34,72,966
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********			----------	----------	----------
		TOTAL(MH)			27,79,832	6,94,380	34,74,212
		**********			----------	----------	----------
		TOTAL(DDO)			27,79,832	6,94,380	34,74,212
		HEADMASTER,GOVT. HIGH SCHOOL, CHANGAL	2202	01-GOVERNMENT SECONDARY	86,23,626	22,24,812	1,08,48,438

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	0	597	597
		40-GUIDANCE AND COUNSELLING	0	650	650
**********			----------	----------	----------
TOTAL(MH)			86,23,626	22,26,059	1,08,49,685
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,600	0	3,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,600	0	3,600
		**********			----------	----------	----------
		TOTAL(DDO)			86,27,226	22,26,059	1,08,53,285
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHEEMA (KHANNA)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,65,512	11,14,224	57,79,736
			**********		----------	----------	----------
			TOTAL(MH)		46,65,512	11,14,224	57,79,736
		**********			----------	----------	----------

TOTAL(DDO)			46,65,512	11,14,224	57,79,736
HEADMASTER,GOVT. HIGH SCHOOL, CHEWARAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,62,513	18,42,016	1,01,04,529
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********		----------	----------	----------	----------
TOTAL(MH)			82,63,759	18,42,016	1,01,05,775
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,28,074	0	1,28,074
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				TOTAL(MH)	1,28,074	0	1,28,074
				**********			
				TOTAL(DDO)	83,91,833	18,42,016	1,02,33,849
		HEADMASTER,GOVT. HIGH SCHOOL, CHEYA PARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,57,555	7,02,328	36,59,883

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	29,57,555	7,02,328	36,59,883

		**********			----------	----------	----------
		TOTAL(DDO)			29,57,555	7,02,328	36,59,883
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, CHUGE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,35,868	6,33,792	33,69,660
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------
		TOTAL(MH)			27,37,108	6,33,792	33,70,900
		**********			----------	----------	----------
		TOTAL(DDO)			27,37,108	6,33,792	33,70,900
		HEADMASTER,GOVT. HIGH SCHOOL, DAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	41,34,807	10,13,648	51,48,455

		AND YOUTH			
		SERVICES			
	01-GUIDANCE AND	1,240	0	1,240	
	COUNSELLING				
**********		----------	----------	----------	
TOTAL(MH)		41,36,047	10,13,648	51,49,695	
**********		----------	----------	----------	
TOTAL(DDO)		41,36,047	10,13,648	51,49,695	

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	10,05,592	1,49,064	11,54,656		
DANDIAN		SECONDARY					
		SCHOOLS SPORTS					
		AND YOUTH					
		SERVICES					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		10,05,592	1,49,064	11,54,656
		**********			----------	----------	----------
		TOTAL(DDO)			10,05,592	1,49,064	11,54,656
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHAB GURU KI S	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,80,114	14,47,451	75,27,565
			01-GUIDANCE AND COUNSELLING		1,235	0	1,235
			**********		----------	----------	----------
			TOTAL(MH)		60,81,349	14,47,451	75,28,800

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TOTAL(DDO)			60,81,349	14,47,451	75,28,800
HEADMASTER,GOVT. HIGH SCHOOL, DHADOGAL KHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,14,412	18,93,424	94,07,836
	**********		----------	----------	----------
TOTAL(MH)			75,14,412	18,93,424	94,07,836
**********			----------	----------	----------
TOTAL(DDO)			75,14,412	18,93,424	94,07,836
HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,67,356	11,39,280	58,06,636

01-GUIDANCE AND COUNSELLING	1,245	0	1,245	
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TOTAL(MH)	46,68,601	11,39,280	58,07,881	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHANI PIND	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,076	15,076
		**********			----------	----------	----------
		TOTAL(MH)			46,68,601	11,54,356	58,22,957

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TOTAL(DDO)			46,68,601	11,54,356	58,22,957
HEADMASTER,GOVT. HIGH SCHOOL, DHAPAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,472	0	83,472
	**********		----------	----------	----------
	TOTAL(MH)		83,472	0	83,472
**********			----------	----------	----------
TOTAL(DDO)			83,472	0	83,472
HEADMASTER,GOVT. HIGH SCHOOL, DHUL KOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	36,82,722	8,45,655	45,28,377

			SERVICES			
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247	
**********			----------	----------	----------	
TOTAL(MH)			36,83,969	8,45,655	45,29,624	
**********			----------	----------	----------	
TOTAL(DDO)			36,83,969	8,45,655	45,29,624	
HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,78,199	15,35,685	91,13,884	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
				TOTAL(MH)		75,78,199	15,35,685	91,13,884
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DHURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65,133	65,133
				**********		----------	----------	----------
				TOTAL(MH)		0	65,133	65,133
		**********				----------	----------	----------
		TOTAL(DDO)				75,78,199	16,00,818	91,79,017
		HEADMASTER,GOVT. HIGH SCHOOL, DIDAR SINGH WALA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	38,91,000	0	38,91,000	

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	TOTAL(MH)		38,91,000	0	38,91,000
**********			----------	----------	----------
TOTAL(DDO)			38,91,000	0	38,91,000
HEADMASTER,GOVT. HIGH SCHOOL, DIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,85,724	12,73,616	63,59,340
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		50,86,964	12,73,616	63,60,580
	2235	03-REIMBURSEMENT OF MEDICAL	1,09,823	0	1,09,823

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, DIKH	TOTAL(MH)		1,09,823	0	1,09,823
		**********			----------	----------	----------
		TOTAL(DDO)			51,96,787	12,73,616	64,70,403

HEADMASTER,GOVT. HIGH SCHOOL, DULE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,28,212	4,12,500	22,40,712
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		19,39,275	4,12,500	23,51,775
	**********		----------	----------	----------
	TOTAL(DDO)		70,26,239	16,86,116	87,12,355
HEADMASTER,GOVT. HIGH SCHOOL, FARIDE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,81,116	6,04,768	30,85,884
		40-GUIDANCE AND	0	1,246	1,246

COUNSELLING

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TOTAL(MH)	24,81,116	6,06,014	30,87,130	
**********	----------	----------	----------	
TOTAL(DDO)	24,81,116	6,06,014	30,87,130	
HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	01-GOVERNMENT SECONDARY	44,97,217	10,19,352	55,16,569

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********		TOTAL(MH)	44,98,462	10,19,352	55,17,814
		**********					
		TOTAL(DDO)			44,98,462	10,19,352	55,17,814
		HEADMASTER,GOVT. HIGH SCHOOL, GHUBAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,06,933	33,90,294	1,79,97,227
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********				
			TOTAL(MH)		1,46,08,179	33,90,294	1,79,98,473

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12,982	12,982
**********		----------	----------	----------
TOTAL(MH)		0	12,982	12,982
**********		----------	----------	----------
TOTAL(DDO)		1,46,08,179	34,03,276	1,80,11,455
HEADMASTER,GOVT. HIGH SCHOOL, GHUDANI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,04,964	6,28,968	31,33,932
		40-GUIDANCE AND	1,247	0	1,247

		**********			----------	----------	----------
		TOTAL(MH)			25,06,211	6,28,968	31,35,179

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			25,06,211	6,28,968	31,35,179
		HEADMASTER,GOVT. HIGH SCHOOL, GURNE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	59,29,986	14,54,912	73,84,898

	AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	602	0	602
	40-GUIDANCE AND COUNSELLING	656	0	656
**********		----------	----------	----------
TOTAL(MH)		84,37,455	20,83,880	1,05,21,335
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,485	0	83,485
**********		----------	----------	----------
TOTAL(MH)		83,485	0	83,485

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TOTAL(DDO)		85,20,940	20,83,880	1,06,04,820	
HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,44,036	9,75,460	51,19,496
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********					
TOTAL(MH)		41,45,282	9,75,460	51,20,742	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, HARAJ	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,400	0	12,400
				04-LEGAL AID TO THE POOR	40,000	0	40,000
			**********	----------	----------	----------	----------
			TOTAL(MH)		52,400	0	52,400
			**********	----------	----------	----------	----------
			TOTAL(DDO)		41,97,682	9,75,460	51,73,142
HEADMASTER,GOVT. HIGH SCHOOL, HASAN BHATI			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,42,491	9,32,824	45,75,315

	**********				
	TOTAL(MH)		36,42,491	9,32,824	45,75,315
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TOTAL(DDO)			36,42,491	9,32,824	45,75,315
HEADMASTER,GOVT. HIGH SCHOOL, HATHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,90,316	19,61,572	99,51,888
	**********				
	TOTAL(MH)		79,90,316	19,61,572	99,51,888
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,432	0	18,432

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			18,432	0	18,432
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			80,08,748	19,61,572	99,70,320
		HEADMASTER,GOVT. HIGH SCHOOL, HISSOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	35,62,473	8,49,488	44,11,961

		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,247	0	1,247
		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			35,82,152	8,49,488	44,31,640
**********			----------	----------	----------
TOTAL(DDO)			1,15,72,468	28,11,060	1,43,83,528
HEADMASTER,GOVT. HIGH SCHOOL, JHOK TEHAL SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,10,180	9,53,225	47,63,405
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)			38,11,426	9,53,225	47,64,651
**********			----------	----------	----------
TOTAL(DDO)			38,11,426	9,53,225	47,64,651
HEADMASTER,GOVT. HIGH SCHOOL, JIWAN SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,90,638	17,88,304	93,78,942
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------

			TOTAL(MH)		75,91,878	17,88,304	93,80,182
		**********		----------	----------	----------	----------
		TOTAL(DDO)			75,91,878	17,88,304	93,80,182
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,47,002	23,31,468	1,18,78,470
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********		----------	----------	----------	----------
		TOTAL(MH)			95,48,248	23,31,468	1,18,79,716
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	13,500	0	13,500

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		13,500	0	13,500
**********			----------	----------	----------
TOTAL(DDO)			95,61,748	23,31,468	1,18,93,216
HEADMASTER,GOVT. HIGH SCHOOL, KALRA KALAN	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,136	0	9,136
	**********		----------	----------	----------
	TOTAL(MH)		9,136	0	9,136
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TOTAL(DDO)			9,136	0	9,136

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KARAR WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,15,213	13,48,777	70,63,990
		**********			----------	----------	----------
		TOTAL(MH)			57,24,349	13,48,777	70,73,126
		**********			----------	----------	----------
		TOTAL(DDO)			57,24,349	13,48,777	70,73,126
		HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	24,38,716	6,12,596	30,51,312

KHANDOOR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
**********			----------	----------	----------
TOTAL(MH)			24,39,963	6,12,596	30,52,559
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TOTAL(DDO)			24,39,963	6,12,596	30,52,559
HEADMASTER,GOVT. HIGH SCHOOL, KHIALI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,08,178	10,25,312	51,33,490
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240

			**********		----------	----------	----------
			TOTAL(MH)		41,09,418	10,25,312	51,34,730
********					----------	----------	----------
TOTAL(DDO)					41,09,418	10,25,312	51,34,730
HEADMASTER,GOVT. HIGH SCHOOL, KHIPPANWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			57,81,741	12,95,528	70,77,269

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GUIDANCE AND	1,246	0	1,246

INSTRUCTION INSTRUCTIONS(SECONDARY), KHIPPANWALI S PUNJAB (COLLEGES)		COUNSELLING			
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TOTAL(MH)			57,82,987	12,95,528	70,78,515
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37,048	37,048
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TOTAL(MH)			0	37,048	37,048
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TOTAL(DDO)			57,82,987	13,32,576	71,15,563
HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	40,50,105	10,09,419	50,59,524

KHUNDAR UTTAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)			40,51,351	10,09,419	50,60,770
**********		----------	----------	----------	----------
TOTAL(DDO)			40,51,351	10,09,419	50,60,770
HEADMASTER,GOVT. HIGH SCHOOL, KIKAR KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,52,545	21,32,944	1,11,85,489
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		90,53,791	21,32,944	1,11,86,735
		********************************					
		TOTAL(DDO)			90,53,791	21,32,944	1,11,86,735
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, KOT BADAL KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,49,053	9,75,404	54,24,457
			**********				
			TOTAL(MH)		44,49,053	9,75,404	54,24,457

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TOTAL(DDO)			44,49,053	9,75,404	54,24,457
HEADMASTER,GOVT. HIGH SCHOOL, KULAR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,58,570	12,91,132	64,49,702
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	650	0	650
	**********		----------	----------	----------
	TOTAL(MH)		51,59,817	12,91,132	64,50,949
**********			----------	----------	----------
TOTAL(DDO)			51,59,817	12,91,132	64,50,949

HEADMASTER,GOVT. HIGH SCHOOL, KUTBA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,984	0	1,01,984
	**********		----------	----------	----------
	TOTAL(MH)		1,01,984	0	1,01,984

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,01,984	0	1,01,984

(COLLEGES)

HEADMASTER,GOVT. HIGH SCHOOL, LADOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,73,929	31,21,439	1,52,95,368
**********			----------	----------	----------
TOTAL(MH)			1,22,75,913	31,21,439	1,53,97,352
**********			----------	----------	----------
TOTAL(DDO)			1,22,75,913	31,21,439	1,53,97,352
HEADMASTER,GOVT. HIGH SCHOOL, LEHRABEGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,78,025	11,98,856	63,76,881

	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
**********		----------	----------	----------
TOTAL(MH)		51,79,265	11,98,856	63,78,121
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60,958	60,958
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TOTAL(MH)		0	60,958	60,958
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TOTAL(DDO)		51,79,265	12,59,814	64,39,079

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, LELE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,66,598	14,08,990	72,75,588
				40-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------
		TOTAL(MH)			58,67,838	14,08,990	72,76,828
	**********				----------	----------	----------
	TOTAL(DDO)				58,67,838	14,08,990	72,76,828
HEADMASTER,GOVT. HIGH SCHOOL,			2202	01-GOVERNMENT	29,11,840	7,73,290	36,85,130

MADHAK		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,235	0	1,235
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TOTAL(MH)			29,13,075	7,73,290	36,86,365
**********			----------	----------	----------
TOTAL(DDO)			29,13,075	7,73,290	36,86,365
HEADMASTER,GOVT. HIGH SCHOOL, MALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,06,818	8,20,144	40,26,962
		40-GUIDANCE AND COUNSELLING	1,235	0	1,235

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TOTAL(MH)	32,08,053	8,20,144	40,28,197
**********	----------	----------	----------
TOTAL(DDO)	32,08,053	8,20,144	40,28,197

HEADMASTER,GOVT. HIGH SCHOOL,	2202	01-GOVERNMENT	53,44,579	12,53,954	65,98,533

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MOHANKE HATHAR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, MOHANKE HATHAR	2202	01-GUIDANCE AND COUNSELLING	0	1,246	1,246

S PUNJAB

(COLLEGES)

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	TOTAL(MH)		53,44,579	12,55,200	65,99,779
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TOTAL(DDO)			53,44,579	12,55,200	65,99,779
HEADMASTER,GOVT. HIGH SCHOOL, MURARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,13,312	8,06,795	39,20,107
	**********		----------	----------	----------
	TOTAL(MH)		31,13,312	8,06,795	39,20,107
********************************			----------	----------	----------
TOTAL(DDO)			31,13,312	8,06,795	39,20,107

HEADMASTER,GOVT. HIGH SCHOOL, MUSHKA BAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,25,020	7,36,120	36,61,140
**********		----------	----------	----------	----------
TOTAL(MH)			29,25,020	7,36,120	36,61,140
**********		----------	----------	----------	----------
TOTAL(DDO)			29,25,020	7,36,120	36,61,140
HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,92,648	19,52,548	97,45,196

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, NAHIAN WALA	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		77,93,888	19,52,548	97,46,436
		**********			----------	----------	----------
		TOTAL(DDO)			77,93,888	19,52,548	97,46,436
		HEADMASTER,GOVT. HIGH SCHOOL, PALLA MEGHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,58,404	21,26,372	1,14,84,776
				40-GUIDANCE AND	1,246	0	1,246

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		93,59,650	21,26,372	1,14,86,022
**********			----------	----------	----------
TOTAL(DDO)			93,59,650	21,26,372	1,14,86,022
HEADMASTER,GOVT. HIGH SCHOOL, PANJAWA MODEL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,99,425	7,41,052	44,40,477
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		37,00,671	7,41,052	44,41,723
**********			----------	----------	----------

	TOTAL(DDO)				37,00,671	7,41,052	44,41,723
	HEADMASTER,GOVT. HIGH SCHOOL, PATTIMULTANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		14,05,690	3,38,560	17,44,250

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		14,05,690	3,38,560	17,44,250
		**********					
		TOTAL(DDO)			14,05,690	3,38,560	17,44,250

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RABBON UCHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17,94,040	4,47,972	22,42,012
				40-GUIDANCE AND COUNSELLING	1,247	0	1,247
			**********		----------	----------	----------
			TOTAL(MH)		17,95,287	4,47,972	22,43,259
			**********		----------	----------	----------
			TOTAL(DDO)		17,95,287	4,47,972	22,43,259
		HEADMASTER,GOVT. HIGH SCHOOL, RAIPUR ANARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,23,623	7,10,930	35,34,553

		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		28,24,865	7,10,930	35,35,795
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TOTAL(DDO)			28,24,865	7,10,930	35,35,795
HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,33,692	15,92,941	79,26,633
		01-GUIDANCE AND COUNSELLING	602	0	602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RAJE WALA	2202	40-GUIDANCE AND COUNSELLING	656	0	656
			**********		----------	----------	----------
			TOTAL(MH)		63,34,950	15,92,941	79,27,891
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,173	0	29,173
			**********		----------	----------	----------
			TOTAL(MH)		29,173	0	29,173
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TOTAL(DDO)			63,64,123	15,92,941	79,57,064
HEADMASTER,GOVT. HIGH SCHOOL, RAMU WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,44,032	6,08,388	30,52,420
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		24,45,272	6,08,388	30,53,660
**********			----------	----------	----------
TOTAL(DDO)			24,45,272	6,08,388	30,53,660
HEADMASTER,GOVT. HIGH SCHOOL, RARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	29,25,365	7,21,252	36,46,617

SERVICES

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		TOTAL(MH)			29,25,365	7,21,252	36,46,617
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			29,25,365	7,21,252	36,46,617
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,81,796	7,15,705	35,97,501
				40-GUIDANCE AND	1,235	0	1,235

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		58,08,396	14,36,957	72,45,353
**********			----------	----------	----------
TOTAL(DDO)			58,08,396	14,36,957	72,45,353
HEADMASTER,GOVT. HIGH SCHOOL, ROSSIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,88,664	7,22,764	36,11,428
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		28,89,911	7,22,764	36,12,675
**********			----------	----------	----------

TOTAL(DDO)			28,89,911	7,22,764	36,12,675
HEADMASTER,GOVT. HIGH SCHOOL, RUKNE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,89,718	10,78,188	53,67,906
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		42,90,964	10,78,188	53,69,152
	**********		----------	----------	----------
	TOTAL(DDO)		42,90,964	10,78,188	53,69,152

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, RURKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,82,121	9,94,820	49,76,941
				01-GUIDANCE AND COUNSELLING	0	1,247	1,247
			**********		39,82,121	9,96,067	49,78,188
			TOTAL(MH)		39,82,121	9,96,067	49,78,188
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,845	0	26,845

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TOTAL(MH)			26,845	0	26,845
**********			----------	----------	----------
TOTAL(DDO)			40,08,966	9,96,067	50,05,033
HEADMASTER,GOVT. HIGH SCHOOL, SADATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,93,165	29,97,587	1,49,90,752
**********			----------	----------	----------
TOTAL(MH)			1,19,93,165	29,97,587	1,49,90,752
**********			----------	----------	----------
TOTAL(DDO)			1,19,93,165	29,97,587	1,49,90,752
HEADMASTER,GOVT. HIGH SCHOOL, SANDHE HASAM	2202	01-GOVERNMENT SECONDARY	1,35,29,031	33,51,728	1,68,80,759

				SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
				TOTAL(MH)	1,35,30,277	33,51,728	1,68,82,005
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,30,277	33,51,728	1,68,82,005
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH SCHOOL, SEHJO MAJRA	2202	01-GOVERNMENT SECONDARY	26,18,790	6,73,754	32,92,544

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)						
		**********		----------	----------	----------
		TOTAL(MH)		26,18,790	6,73,754	32,92,544
	********			----------	----------	----------
	TOTAL(DDO)			26,18,790	6,73,754	32,92,544
	HEADMASTER,GOVT. HIGH SCHOOL, SHERPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,78,965	32,44,033	1,66,22,998
		**********		----------	----------	----------
		TOTAL(MH)		1,33,78,965	32,44,033	1,66,22,998
		2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,363	0	29,363
**********			
TOTAL(MH)	2,29,363	0	2,29,363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				1,36,08,328	32,44,033	1,68,52,361
	HEADMASTER,GOVT. HIGH SCHOOL, SINDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		41,574	58,463	1,00,037
		**********			----------	----------	----------
	TOTAL(MH)				2,70,937	58,463	3,29,400
**********					----------	----------	----------
TOTAL(DDO)					1,36,49,902	33,02,496	1,69,52,398

HEADMASTER,GOVT. HIGH SCHOOL, SULARGHRAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,86,668	27,05,212	89,91,880
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	650	0	650
	**********		----------	----------	----------
		TOTAL(MH)	62,87,915	27,05,212	89,93,127
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TOTAL(DDO)			62,87,915	27,05,212	89,93,127
HEADMASTER,GOVT. HIGH SCHOOL, SUNERH KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18,99,436	4,42,536	23,41,972

SERVICES

		**********			----------	----------	----------
		TOTAL(MH)			18,99,436	4,42,536	23,41,972

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			18,99,436	4,42,536	23,41,972
		HEADMASTER,GOVT. HIGH SCHOOL, TALWANDI PHAI	2202	01-GOVERNMENT SECONDARY	49,45,025	12,46,120	61,91,145

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
**********			----------	----------	----------
TOTAL(MH)			68,45,703	16,88,656	85,34,359
**********			----------	----------	----------
TOTAL(DDO)			68,45,703	16,88,656	85,34,359
HEADMASTER,GOVT. HIGH SCHOOL, TOOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,63,423	7,85,896	39,49,319
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246

**********					
TOTAL(MH)			31,64,669	7,85,896	39,50,565
**********					
TOTAL(DDO)			31,64,669	7,85,896	39,50,565
HEADMASTER,GOVT. HIGH SCHOOL, VIRK KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,91,588	7,00,588	34,92,176
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		27,92,828	7,00,588	34,93,416
		**********			----------	----------	----------
		TOTAL(DDO)			27,92,828	7,00,588	34,93,416
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL, WARA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,45,206	9,62,587	48,07,793
				40-GUIDANCE AND COUNSELLING	1,235	0	1,235
			**********		----------	----------	----------
			TOTAL(MH)		38,46,441	9,62,587	48,09,028
		**********			----------	----------	----------
		TOTAL(DDO)			38,46,441	9,62,587	48,09,028

HEADMASTER,GOVT. HIGH SCHOOL, WARAICH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,300	11,300
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TOTAL(MH)			0	11,300	11,300
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TOTAL(DDO)			0	11,300	11,300
HEADMASTER,GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,25,171	23,06,716	1,29,31,887
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246

		**********			----------	----------	----------
		TOTAL(MH)			1,06,26,417	23,06,716	1,29,33,133

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,06,26,417	23,06,716	1,29,33,133
		HEADMASTER,GOVT. HIGH SCHOOL,JHUMAIN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	55,33,513	13,38,032	68,71,545

		SERVICES			
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		1,61,61,176	36,44,748	1,98,05,924
**********			----------	----------	----------
TOTAL(DDO)			1,61,61,176	36,44,748	1,98,05,924
HEADMASTER,GOVT. HIGH SCHOOL,KIRIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,00,282	15,32,183	81,32,465
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		66,01,528	15,32,183	81,33,711

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TOTAL(DDO)				66,01,528	15,32,183	81,33,711
HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		66,08,313	26,88,918	92,97,231
		40-GUIDANCE AND COUNSELLING		1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------

			TOTAL(MH)		66,09,558	26,88,918	92,98,476
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH SCHOOL,PARTAPPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,920	0	72,920
			**********	----------	----------	----------	----------
			TOTAL(MH)		72,920	0	72,920
			**********	----------	----------	----------	----------
			TOTAL(DDO)		66,82,478	26,88,918	93,71,396
HEADMASTER,GOVT. HIGH SCHOOL,TUMBER BHAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,62,960	9,41,544	47,04,504

		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		37,64,206	9,41,544	47,05,750
**********			----------	----------	----------
TOTAL(DDO)			37,64,206	9,41,544	47,05,750
HEADMASTER,GOVT. HIGH SCHOOL,WARA BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,73,052	10,99,296	54,72,348
	**********		----------	----------	----------
	TOTAL(MH)		43,73,052	10,99,296	54,72,348
**********			----------	----------	----------
TOTAL(DDO)			43,73,052	10,99,296	54,72,348

		HEADMASTER,GOVT. HIGH. SCHOOL,	2202	01-GOVERNMENT	52,23,158	13,02,640	65,25,798

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BHARANA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			52,23,158	13,02,640	65,25,798
		**********			----------	----------	----------
		TOTAL(DDO)			52,23,158	13,02,640	65,25,798
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	HEADMASTER,GOVT. HIGH. SCHOOL, CHUGATTEWALA	2202	01-GOVERNMENT SECONDARY	32,37,296	8,12,251	40,49,547

S	PUNJAB		SCHOOLS SPORTS AND YOUTH SERVICES			
(COLLEGES)						
			40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********		----------	----------	----------
		TOTAL(MH)		32,38,542	8,12,251	40,50,793
		**********		----------	----------	----------
		TOTAL(DDO)		32,38,542	8,12,251	40,50,793
	HEADMASTER,GOVT. HIGH. SCHOOL, BALOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,42,106	7,18,295	39,60,401
			01-GUIDANCE AND COUNSELLING	1,245	0	1,245

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TOTAL(MH)	32,43,351	7,18,295	39,61,646	
**********	----------	----------	----------	----------
TOTAL(DDO)	32,43,351	7,18,295	39,61,646	

HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,97,611	15,50,792	77,48,403		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT. HIGH. SCHOOL, BHURE KHURD	2202	40-GUIDANCE AND COUNSELLING	1,246	0	1,246

(COLLEGES)

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		TOTAL(MH)	61,98,857	15,50,792	77,49,649
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TOTAL(DDO)			61,98,857	15,50,792	77,49,649
HEADMASTER,GOVT. HIGH. SCHOOL, HERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,83,382	15,70,324	78,53,706
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********	----------	----------	----------
		TOTAL(MH)	62,84,627	15,70,324	78,54,951
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TOTAL(DDO)			62,84,627	15,70,324	78,54,951
HEADMASTER,GOVT. HIGH. SCHOOL, NAKODAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,955	0	33,955
**********		----------	----------	----------	----------
TOTAL(MH)			33,955	0	33,955
**********		----------	----------	----------	----------
TOTAL(DDO)			33,955	0	33,955
HEADMASTER,GOVT. HIGH. SCHOOL, POWADHRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,12,588	7,44,888	43,57,476

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			36,12,588	7,44,888	43,57,476
		2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,869	0	24,869
		**********			----------	----------	----------

	TOTAL(MH)		36,37,457	7,44,888	43,82,345
**********		**********	**********	**********	**********
TOTAL(DDO)			36,37,457	7,44,888	43,82,345
HEADMASTER,GOVT. HIGH. SCHOOL, SOHAL JAGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30,37,186	6,55,476	36,92,662
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********	**********	**********	**********	**********
	TOTAL(MH)		30,38,431	6,55,476	36,93,907
**********		**********	**********	**********	**********
TOTAL(DDO)			30,38,431	6,55,476	36,93,907

HEADMASTER,GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,69,70,194	42,31,663	2,12,01,857
	**********		----------	----------	----------
	TOTAL(MH)		1,69,70,194	42,31,663	2,12,01,857
	**********		----------	----------	----------
TOTAL(DDO)			1,69,70,194	42,31,663	2,12,01,857

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.GIRLS HIGH SCHOOL, NATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	43,43,533	11,30,504	54,74,037

(COLLEGES)		AND YOUTH			
		SERVICES			
		40-GUIDANCE AND	1,240	0	1,240
		COUNSELLING			
	**********	----------	----------	----------	----------
	TOTAL(MH)		43,44,773	11,30,504	54,75,277
	**********	----------	----------	----------	----------
TOTAL(DDO)			43,44,773	11,30,504	54,75,277
HEADMASTER,GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,41,972	13,81,360	80,23,332
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		66,43,217	13,81,360	80,24,577
**********			----------	----------	----------
TOTAL(DDO)			66,43,217	13,81,360	80,24,577
HEADMASTER,GOVT.HIGH SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,06,825	15,21,397	75,28,222
		40-GUIDANCE AND COUNSELLING	2,470	0	2,470
	**********		----------	----------	----------
	TOTAL(MH)		60,09,295	15,21,397	75,30,692
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TOTAL(DDO)			60,09,295	15,21,397	75,30,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, BABARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29,10,006	7,33,668	36,43,674
		**********			----------	----------	----------
		TOTAL(MH)			89,19,301	22,55,065	1,11,74,366
		**********			----------	----------	----------
		TOTAL(DDO)			89,19,301	22,55,065	1,11,74,366
		HEADMASTER,GOVT.HIGH SCHOOL, BIBIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	59,97,732	15,57,640	75,55,372

		AND YOUTH			
		SERVICES			
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	TOTAL(MH)		59,97,732	15,57,640	75,55,372
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TOTAL(DDO)			59,97,732	15,57,640	75,55,372
HEADMASTER,GOVT.HIGH SCHOOL, KALBANJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,44,139	5,33,792	31,77,931
	**********		----------	----------	----------
	TOTAL(MH)		26,44,139	5,33,792	31,77,931
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TOTAL(DDO)			26,44,139	5,33,792	31,77,931

HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,17,808	6,57,480	32,75,288
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, MIRZEENA	TOTAL(MH)		26,19,048	6,57,480	32,76,528

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TOTAL(DDO)			26,19,048	6,57,480	32,76,528
HEADMASTER,GOVT.HIGH SCHOOL, MULLANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,73,761	10,35,533	54,09,294
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		69,94,056	16,93,013	86,87,069
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TOTAL(DDO)			69,94,056	16,93,013	86,87,069
HEADMASTER,GOVT.HIGH SCHOOL,	2202	01-GOVERNMENT	34,85,516	8,76,972	43,62,488

NATHEHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		34,86,756	8,76,972	43,63,728
	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,300	0	5,300
	**********		----------	----------	----------
	TOTAL(MH)		5,300	0	5,300
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			34,92,056	8,76,972	43,69,028
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL, NATT PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,20,717	14,15,803	70,36,520
				40-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			56,27,257	14,15,803	70,43,060
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,04,781	15,835	1,20,616

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		1,04,781	15,835	1,20,616
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TOTAL(DDO)			92,18,794	23,08,610	1,15,27,404
HEADMASTER,GOVT.HIGH SCHOOL,ALAMGIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,09,130	14,05,955	70,15,085
		01-GUIDANCE AND COUNSELLING	0	1,247	1,247
	**********		----------	----------	----------
	TOTAL(MH)		56,09,130	14,07,202	70,16,332

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,732	0	38,732
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		38,732	0	38,732
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)		56,47,862	14,07,202	70,55,064
HEADMASTER,GOVT.HIGH SCHOOL,AMAR 2202 PURA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,23,466	25,32,152	1,35,55,618
	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********		----------	----------	----------
TOTAL(MH)		1,10,63,444	25,32,152	1,35,95,596
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,689	0	1,08,689
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	TOTAL(MH)		1,08,689	0	1,08,689
**********			----------	----------	----------
TOTAL(DDO)			1,67,81,263	39,39,354	2,07,20,617
HEADMASTER,GOVT.HIGH SCHOOL,BAKAIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,19,894	12,12,089	60,31,983
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		48,21,140	12,12,089	60,33,229

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			48,21,140	12,12,089	60,33,229
(COLLEGES)							
		HEADMASTER,GOVT.HIGH SCHOOL,BAKSHIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,48,132	15,06,590	74,54,722
		**********					
		TOTAL(MH)			1,07,69,272	27,18,679	1,34,87,951
		**********					
		TOTAL(DDO)			1,07,69,272	27,18,679	1,34,87,951

HEADMASTER,GOVT.HIGH SCHOOL,BAMOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,54,355	12,84,300	65,38,655
		01-GUIDANCE AND COUNSELLING	0	597	597
		40-GUIDANCE AND COUNSELLING	0	651	651
	**********		----------	----------	----------
		TOTAL(MH)	52,54,355	12,85,548	65,39,903
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TOTAL(DDO)			52,54,355	12,85,548	65,39,903
HEADMASTER,GOVT.HIGH SCHOOL,BHAINI MAHARAJ	2202	01-GOVERNMENT SECONDARY	44,39,200	11,21,762	55,60,962

		SCHOOLS SPORTS AND YOUTH SERVICES					
		40-GUIDANCE AND COUNSELLING			1,244	0	1,244
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		44,40,444	11,21,762	55,62,206
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			44,40,444	11,21,762	55,62,206

HEADMASTER,GOVT.HIGH SCHOOL,BHATRAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,34,120	11,11,476	55,45,596
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	651	0	651
	**********		----------	----------	----------
		TOTAL(MH)	88,75,812	22,33,238	1,11,09,050
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TOTAL(DDO)			88,75,812	22,33,238	1,11,09,050
HEADMASTER,GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA	2202	01-GOVERNMENT SECONDARY	41,76,686	10,24,996	52,01,682

	SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
**********		----------	----------	----------
TOTAL(MH)		41,77,926	10,24,996	52,02,922
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,526	0	43,526
	06-INTEGRATED	10,18,920	0	10,18,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		**********			10,62,446	0	10,62,446
		TOTAL(MH)			10,62,446	0	10,62,446
		******************************			52,40,372	10,24,996	62,65,368
		TOTAL(DDO)			52,40,372	10,24,996	62,65,368
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,CHHENIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,868	0	84,868

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	TOTAL(MH)		84,868	0	84,868
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TOTAL(DDO)			84,868	0	84,868
HEADMASTER,GOVT.HIGH SCHOOL,DEWAN KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,04,706	17,81,242	93,85,948
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		76,05,952	17,81,242	93,87,194
**********			----------	----------	----------
TOTAL(DDO)			76,05,952	17,81,242	93,87,194

	HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22,50,222	4,42,340	26,92,562	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	22,50,222	4,42,340	26,92,562
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,GHURIAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	12,124	12,124

	**********		----------	----------	----------
	TOTAL(MH)		0	12,124	12,124
**********			----------	----------	----------
TOTAL(DDO)			22,50,222	4,54,464	27,04,686
HEADMASTER,GOVT.HIGH SCHOOL,HAMIR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,17,565	14,75,560	73,93,125
	**********		----------	----------	----------
	TOTAL(MH)		59,17,565	14,75,560	73,93,125
**********			----------	----------	----------
TOTAL(DDO)			59,17,565	14,75,560	73,93,125

HEADMASTER,GOVT.HIGH SCHOOL,KESAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,02,840	7,76,700	38,79,540
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		31,04,080	7,76,700	38,80,780
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	16,710	0	16,710

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		16,710	0	16,710
		**********			----------	----------	----------
		TOTAL(DDO)			31,20,790	7,76,700	38,97,490
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,GOVT.HIGH SCHOOL,KHURLA KINGRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,99,841	20,52,376	1,19,52,217
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		99,01,086	20,52,376	1,19,53,462

**********			----------	----------	----------
TOTAL(DDO)			99,01,086	20,52,376	1,19,53,462
HEADMASTER,GOVT.HIGH SCHOOL,LIDHRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,95,916	5,19,660	20,15,576
	**********		----------	----------	----------
	TOTAL(MH)		14,95,916	5,19,660	20,15,576
**********			----------	----------	----------
TOTAL(DDO)			14,95,916	5,19,660	20,15,576
HEADMASTER,GOVT.HIGH SCHOOL,MALOOKPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,87,679	19,88,463	1,07,76,142

				**********	----------	----------	----------
				TOTAL(MH)	87,87,679	19,88,463	1,07,76,142
				**********	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			87,87,679	19,88,463	1,07,76,142
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,GOVT.HIGH SCHOOL,SARDAR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,50,168	11,72,212	57,22,380
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240

	**********		----------	----------	----------
	TOTAL(MH)		1,33,39,087	31,60,675	1,64,99,762
**********			----------	----------	----------
TOTAL(DDO)			1,33,39,087	31,60,675	1,64,99,762
HEADMASTER,GOVT.HIGH SCHOOL,SEKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,37,550	20,19,923	1,00,57,473
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		80,38,790	20,19,923	1,00,58,713
**********			----------	----------	----------
TOTAL(DDO)			80,38,790	20,19,923	1,00,58,713

HEADMASTER,H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,20,992	3,32,685	16,53,677
	**********		----------	----------	----------
	TOTAL(MH)		13,20,992	3,32,685	16,53,677

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TOTAL(DDO)	13,20,992	3,32,685	16,53,677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,HINDU HIGH SCHOOL,RAMAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11,01,306	2,65,692	13,66,998
			**********		----------	----------	----------
			TOTAL(MH)		11,01,306	2,65,692	13,66,998
		**********			----------	----------	----------
		TOTAL(DDO)			11,01,306	2,65,692	13,66,998
		HEADMASTER,HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,37,846	3,36,912	16,74,758
			**********		----------	----------	----------
			TOTAL(MH)		13,37,846	3,36,912	16,74,758

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TOTAL(DDO)			13,37,846	3,36,912	16,74,758
HEADMASTER,I T I (WEST)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,318	23,318
	**********		----------	----------	----------
	TOTAL(MH)		0	23,318	23,318
**********			----------	----------	----------
TOTAL(DDO)			0	23,318	23,318
HEADMASTER,KHALSA (G) HIGH SCHOOL,FZR	2202	01-ASSISTANCE TO AIDED SECONDARY	0	15,17,769	15,17,769

SCHOOLS BY

EDUCATION

DEPARTMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(MH)			0	15,17,769	15,17,769
		**********			----------	----------	----------
		TOTAL(DDO)			0	15,17,769	15,17,769
		HEADMASTER,KHALSA HIGH SCHOOL,	2202	01-ASSISTANCE	0	3,89,920	3,89,920

MAHIMASINGH WALA		TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
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	TOTAL(MH)		0	19,07,689	19,07,689
**********			----------	----------	----------
TOTAL(DDO)			0	19,07,689	19,07,689
HEADMASTER,KHALSA HIGH SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17,36,354	3,75,624	21,11,978
	**********		----------	----------	----------
	TOTAL(MH)		17,36,354	3,75,624	21,11,978

**********			----------	----------	----------
TOTAL(DDO)			17,36,354	3,75,624	21,11,978
HEADMASTER,LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,17,722	24,09,117	37,26,839
	**********		----------	----------	----------
	TOTAL(MH)		13,17,722	24,09,117	37,26,839

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			13,17,722	24,09,117	37,26,839
HEADMASTER,MATA SAHIB KAUR GIRLS SCHOOL, PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16,78,195	4,10,993	20,89,188
**********			----------	----------	----------
TOTAL(MH)			29,95,917	28,20,110	58,16,027
**********			----------	----------	----------
TOTAL(DDO)			29,95,917	28,20,110	58,16,027
HEADMASTER,MODEL MIDDLE SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED	5,02,165	1,16,689	6,18,854

SECONDARY

SCHOOLS BY

EDUCATION

DEPARTMENT

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	TOTAL(MH)		5,02,165	1,16,689	6,18,854
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TOTAL(DDO)			5,02,165	1,16,689	6,18,854
HEADMASTER,PUBLIC HIGH SCHOOL, PANCHAT NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,03,169	6,12,257	30,15,426
	**********		----------	----------	----------
	TOTAL(MH)		24,03,169	6,12,257	30,15,426
******************************			----------	----------	----------

		TOTAL(DDO)			24,03,169	6,12,257	30,15,426

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	HEADMASTER,PUBLIC HIGH SCHOOL, SAMANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7,80,065	1,96,451	9,76,516
		**********			----------	----------	----------
		TOTAL(MH)			31,83,234	8,08,708	39,91,942
		**********			----------	----------	----------
		TOTAL(DDO)			31,83,234	8,08,708	39,91,942

HEADMASTER,R.K. HIGH SCHOOL, JAGROAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,45,527	0	6,45,527
**********			----------	----------	----------
TOTAL(MH)			6,45,527	0	6,45,527
**********			----------	----------	----------
TOTAL(DDO)			6,45,527	0	6,45,527
HEADMASTER,R.S.D.(G) MIDDLE SCHOOL,ABOHAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	5,03,070	5,03,070

**********					
TOTAL(MH)		0	5,03,070	5,03,070
**********					
TOTAL(DDO)		0	5,03,070	5,03,070

HEADMASTER,R.S.JAIN PUBLIC HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11,05,865	2,69,953	13,75,818
**********					
TOTAL(MH)			11,05,865	2,69,953	13,75,818

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
		TOTAL(DDO)			11,05,865	2,69,953	13,75,818
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,RAMGARHIA GIRLS HIGH SCHOOL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,57,701	0	13,57,701
		**********			----------	----------	----------
		TOTAL(MH)			13,57,701	0	13,57,701
		**********			----------	----------	----------
		TOTAL(DDO)			13,57,701	0	13,57,701
		HEADMASTER,S.D.BOYS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY	22,68,279	5,57,988	28,26,267

		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		22,68,279	5,57,988	28,26,267
********************************			----------	----------	----------
TOTAL(DDO)			22,68,279	5,57,988	28,26,267
HEADMASTER,S.D.HIGH SCHOOL,	2202	01-ASSISTANCE	8,35,166	2,10,331	10,45,497
ANANDPUR SAHIB		TO AIDED			
		SECONDARY			
		SCHOOLS BY			
		EDUCATION			
		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		8,35,166	2,10,331	10,45,497
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		TOTAL(DDO)			8,35,166	2,10,331	10,45,497

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,S.D.K.M.V., RAMPURA PHUL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,68,201	0	10,68,201
		**********			----------	----------	----------
		TOTAL(MH)			10,68,201	0	10,68,201
		**********			----------	----------	----------
		TOTAL(DDO)			10,68,201	0	10,68,201

HEADMASTER,S.S.BHAI PHERU KHALSA 2202 HIGH SCHOOL, FARIDKOT	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8,89,610	2,24,043	11,13,653
**********		----------	----------	----------
TOTAL(MH)		8,89,610	2,24,043	11,13,653
**********		----------	----------	----------
TOTAL(DDO)		8,89,610	2,24,043	11,13,653
HEADMASTER,S.S.HARBHAGWAN MIDDLE 2202 SCHOOL, SAMANA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,65,611	1,67,620	8,33,231
**********		----------	----------	----------

TOTAL(MH)	6,65,611	1,67,620	8,33,231

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TOTAL(DDO)	6,65,611	1,67,620	8,33,231

HEADMASTER,S.S.N.ARYA HIGH SCHOOL,RAMAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6,84,377	1,03,543	7,87,920

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,84,377	1,03,543	7,87,920

		**********			----------	----------	----------
		TOTAL(DDO)			6,84,377	1,03,543	7,87,920
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMASTER,SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,49,347	10,76,986	54,26,333
				40-GUIDANCE AND COUNSELLING	1,244	0	1,244
		**********			----------	----------	----------
		TOTAL(MH)			43,50,591	10,76,986	54,27,577
		**********			----------	----------	----------
		TOTAL(DDO)			43,50,591	10,76,986	54,27,577
		HEADMASTER,SHRI JAIN GIRLS	2202	01-ASSISTANCE	20,14,656	2,35,857	22,50,513

MIDDLE SCHOOL, PATIALA			TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
		**********		----------	----------	----------
		TOTAL(MH)		20,14,656	2,35,857	22,50,513
**********				----------	----------	----------
TOTAL(DDO)				20,14,656	2,35,857	22,50,513
HEADMISTRESS,ARYA SCHOOL,PHAGWARA	HIGH	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	15,06,277	15,06,277
		**********		----------	----------	----------
		TOTAL(MH)		0	15,06,277	15,06,277

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			0	15,06,277	15,06,277
		HEADMISTRESS,G.H.S.BHANOKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,72,796	20,31,724	1,04,04,520
		**********					
		TOTAL(MH)			83,72,796	35,38,001	1,19,10,797

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27,045	27,045
**********		----------	----------	----------
TOTAL(MH)		0	27,045	27,045
**********		----------	----------	----------
TOTAL(DDO)		83,72,796	35,65,046	1,19,37,842
HEADMISTRESS,GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,36,744	14,45,018	71,81,762
		01-GUIDANCE AND	596	0	596

					COUNSELLING		
					40-GUIDANCE AND COUNSELLING	649	0	649
				**********		57,37,989	14,45,018	71,83,007
				**********		57,37,989	14,45,018	71,83,007

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVERNMENT HIGH SCHOOL, BIHLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	23,50,939	5,48,794	28,99,733

		SERVICES			
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		23,52,183	5,48,794	29,00,977
**********			----------	----------	----------
TOTAL(DDO)			23,52,183	5,48,794	29,00,977
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, PHARWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,94,032	6,24,387	31,18,419
	**********		----------	----------	----------
	TOTAL(MH)		24,94,032	6,24,387	31,18,419
**********			----------	----------	----------

TOTAL(DDO)			24,94,032	6,24,387	31,18,419
HEADMISTRESS,GOVERNMENT HIGH SCHOOL, UPPLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,25,430	22,45,144	1,12,70,574
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	650	0	650
	**********		----------	----------	----------
	TOTAL(MH)		90,26,677	22,45,144	1,12,71,821
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	75,172	0	75,172

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			75,172	0	75,172
		**********			----------	----------	----------
		TOTAL(DDO)			91,01,849	22,45,144	1,13,46,993
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	HEADMISTRESS,GOVT. HIGH SCHOOL, SAYIAN WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,57,200	6,14,347	30,71,547

		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		24,58,446	6,14,347	30,72,793
**********			----------	----------	----------
TOTAL(DDO)			24,58,446	6,14,347	30,72,793
HEADMISTRESS,RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	33,04,325	33,04,325
	**********		----------	----------	----------
	TOTAL(MH)		0	33,04,325	33,04,325
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TOTAL(DDO)			0	33,04,325	33,04,325

	MANAGER,BSH ARYA HIGH SCHOOL, SOHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		0	14,74,900	14,74,900
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	14,74,900	14,74,900
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			0	14,74,900	14,74,900
MANAGER,CHAKWAL SENIOR SECONDARY SCHOOL,KURALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	28,00,600	28,00,600
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TOTAL(MH)			0	42,75,500	42,75,500
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TOTAL(DDO)			0	42,75,500	42,75,500
MANAGER,HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION	0	3,57,200	3,57,200

		DEPARTMENT			
	**********		----------	----------	----------
	TOTAL(MH)		0	3,57,200	3,57,200
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TOTAL(DDO)			0	3,57,200	3,57,200
MANAGER,KHALSA HIGH SCHOOL, SOHANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	7,77,600	7,77,600
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	TOTAL(MH)		0	7,77,600	7,77,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			0	7,77,600	7,77,600
		MANAGER,KHALSA SENIOR SECONDARY SCHOOL, KURALI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	45,85,100	45,85,100
		**********					
		TOTAL(MH)			0	53,62,700	53,62,700
		**********					

TOTAL(DDO)			0	53,62,700	53,62,700
MANAGER,M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11,07,008	2,78,004	13,85,012
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TOTAL(MH)			11,07,008	2,78,004	13,85,012
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TOTAL(DDO)			11,07,008	2,78,004	13,85,012
MANAGER,M.K. ARYA GIRLS HIGH SCHOOL, NABHA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	25,28,592	3,89,811	29,18,403

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TOTAL(MH)	25,28,592	3,89,811	29,18,403

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43,030	43,030

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		0	43,030	43,030

		**********		----------	----------	----------
		TOTAL(DDO)		25,28,592	4,32,841	29,61,433
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRESIDENT,JANTA HIGHER SECONDARY SCHOOL, RAJPURA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	14,02,566	3,28,720	17,31,286
		**********		----------	----------	----------
		TOTAL(MH)		14,02,566	3,28,720	17,31,286
		**********		----------	----------	----------
		TOTAL(DDO)		14,02,566	3,28,720	17,31,286
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,43,832	34,19,152	1,67,62,984

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TOTAL(MH)		1,33,43,832	34,19,152	1,67,62,984
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15,281	15,281
**********				
TOTAL(MH)		0	15,281	15,281
**********				
TOTAL(DDO)		1,33,43,832	34,34,433	1,67,78,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,85,675	67,29,867	3,38,15,542
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
			**********		2,70,86,926	67,29,867	3,38,16,793
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,622	0	13,622

		PENSIONERS			
		04-LEGAL AID TO THE POOR	1,215	0	1,215
	**********		----------	----------	----------
	TOTAL(MH)		14,837	0	14,837
**********			----------	----------	----------
TOTAL(DDO)			2,71,01,763	67,29,867	3,38,31,630
PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,76,422	24,19,212	1,18,95,634
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654

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TOTAL(MH)	94,77,670	24,19,212	1,18,96,882	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,992	0	23,992

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TOTAL(MH)					23,992	0	23,992
**********							

		TOTAL(DDO)			95,01,662	24,19,212	1,19,20,874
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,97,010	21,72,044	1,07,69,054
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
		**********		----------	----------	----------	----------
		TOTAL(MH)			85,98,261	21,72,044	1,07,70,305
		**********		----------	----------	----------	----------
		TOTAL(DDO)			85,98,261	21,72,044	1,07,70,305
		PRICIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,37,704	16,63,840	85,01,544

SECONDARY SCHOOL MEHTABPUR			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			01-GUIDANCE AND COUNSELLING	594	0	594
			40-GUIDANCE AND COUNSELLING	654	0	654
		**********		----------	----------	----------
		TOTAL(MH)		68,38,952	16,63,840	85,02,792
		**********		----------	----------	----------
		TOTAL(DDO)		68,38,952	16,63,840	85,02,792

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRIINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11,73,233	2,45,09,811	2,56,83,044
				01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	0	67,26,352	67,26,352
				01-GOVERNMENT PRIMARY SCHOOLS	9,25,20,134	2,14,41,177	11,39,61,311
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	59,01,96,613	13,90,41,637	72,92,38,250

	SERVICES			
	01-GUIDANCE AND COUNSELLING	19,833	0	19,833
	01-INSPECTION	16,48,156	2,97,564	19,45,720
	40-GUIDANCE AND COUNSELLING	21,582	0	21,582
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TOTAL(MH)		69,24,18,503	19,36,80,381	88,60,98,884
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,758	28,882	1,45,640
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TOTAL(MH)		1,16,758	28,882	1,45,640

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		TOTAL(DDO)				69,25,35,261	19,37,09,263	88,62,44,524
		PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,73,85,197	43,60,568	2,17,45,765

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,73,85,197	43,60,568	2,17,45,765
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPA,GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,12,137	1,63,742	2,75,879

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,137	1,63,742	2,75,879
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TOTAL(DDO)			1,74,97,334	45,24,310	2,20,21,644
PRINCIPAL, BABA SOHAN SINGH	2202	01-GOVERNMENT	1,24,68,332	30,63,132	1,55,31,464
GOVERNMENT SENIOR SECONDARY		SECONDARY			
SCHOOL		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,24,68,332	30,63,132	1,55,31,464
	2235	03-REIMBURSEMEN	1,14,163	1,95,890	3,10,053
		T OF MEDICAL			

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS					
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TOTAL(MH)					1,14,163	1,95,890	3,10,053
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TOTAL(DDO)					1,25,82,495	32,59,022	1,58,41,517
	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2,56,98,206	61,59,621	3,18,57,827

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA	2202	01-GUIDANCE AND COUNSELLING	1,190	596	1,786
				40-GUIDANCE AND COUNSELLING	1,308	655	1,963
			**********	----------	----------	----------	----------
			TOTAL(MH)		2,57,00,704	61,60,872	3,18,61,576
		**********		----------	----------	----------	----------
		TOTAL(DDO)			2,57,00,704	61,60,872	3,18,61,576
PRINCIPAL, GOVT.SR.SEC SCHOOL,MAMDOT			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,39,467	0	65,39,467

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	TOTAL(MH)		65,39,467	0	65,39,467
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TOTAL(DDO)			65,39,467	0	65,39,467
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,04,384	29,49,072	1,44,53,456
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
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	TOTAL(MH)		1,15,05,630	29,49,072	1,44,54,702

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TOTAL(DDO)					1,15,05,630	29,49,072	1,44,54,702

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,90,259	13,55,596	68,45,855
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	649	0	649

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TOTAL(MH)			54,91,505	13,55,596	68,47,101
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,94,559	0	2,94,559
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TOTAL(MH)			2,94,559	0	2,94,559
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TOTAL(DDO)			57,86,064	13,55,596	71,41,660
PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,30,480	11,55,098	57,85,578

	01-GUIDANCE AND COUNSELLING	597	0	597
	40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)		46,31,726	11,55,098	57,86,824
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,342	0	7,342

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		7,342	0	7,342
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		TOTAL(DDO)			46,39,068	11,55,098	57,94,166
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,,GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,68,535	19,19,266	93,87,801
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	648	0	648
			**********		----------	----------	----------
			TOTAL(MH)		74,69,780	19,19,266	93,89,046

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TOTAL(DDO)			74,69,780	19,19,266	93,89,046
PRINCIPAL,ATMA RAM KUMAR HIGHER SEC. SCHOOL,PTL.	2235	04-LEGAL AID TO THE POOR	28,020	0	28,020
	**********		----------	----------	----------
	TOTAL(MH)		28,020	0	28,020
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TOTAL(DDO)			28,020	0	28,020
PRINCIPAL,CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA	2202	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4,55,602	0	4,55,602
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			TOTAL(MH)			4,55,602	0	4,55,602

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			4,55,602	0	4,55,602
		PRINCIPAL,D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28,41,799	7,16,576	35,58,375

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	TOTAL(MH)		32,97,401	7,16,576	40,13,977
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TOTAL(DDO)			32,97,401	7,16,576	40,13,977
PRINCIPAL,D.I.E.T, FARIDKOT	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	24,61,892	5,55,894	30,17,786
	**********		----------	----------	----------
	TOTAL(MH)		24,61,892	5,55,894	30,17,786
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	23,265	0	23,265

		PUNJAB				
		GOVERNMENT				
		PENSIONERS				
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	TOTAL(MH)		23,265	0	23,265	
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TOTAL(DDO)			24,85,157	5,55,894	30,41,051	
	PRINCIPAL,D.I.E.T. AT JAGROAN	2202	01-TEACHER	17,34,832	3,39,270	20,74,102
			EDUCATION			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ESTABLISHMENT			
				OF DISTRICT			

				INSTITUTE OF			
				EDUCATION AND			
				TRAINING			
		**********		----------	----------	----------	
		TOTAL(MH)			17,34,832	3,39,270	20,74,102
**********				----------	----------	----------	
TOTAL(DDO)					17,34,832	3,39,270	20,74,102
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,D.I.E.T.DEON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9,389	0	9,389
				01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	25,11,024	5,59,284	30,70,308

		TRAINING			
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	TOTAL(MH)		25,20,413	5,59,284	30,79,697
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TOTAL(DDO)			25,20,413	5,59,284	30,79,697
PRINCIPAL,DIET FEROZEPUR	2202	01-TEACHER	16,96,482	4,20,852	21,17,334
		EDUCATION			
		ESTABLISHMENT			
		OF DISTRICT			
		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
	**********		----------	----------	----------
	TOTAL(MH)		16,96,482	4,20,852	21,17,334
	2235	03-REIMBURSEMEN	74,450	0	74,450
		T OF MEDICAL			

CHARGES TO

PUNJAB

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			74,450	0	74,450
		**********			----------	----------	----------
		TOTAL(DDO)			17,70,932	4,20,852	21,91,784
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DIET,	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT	8,88,656	3,44,288	12,32,944

		INSTITUTE OF			
		EDUCATION AND			
		TRAINING			
**********			----------	----------	----------
TOTAL(MH)			8,88,656	3,44,288	12,32,944
**********			----------	----------	----------
TOTAL(DDO)			8,88,656	3,44,288	12,32,944
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION & TRAINING	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	11,03,004	19,46,354	30,49,358
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TOTAL(MH)			11,03,004	19,46,354	30,49,358

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TOTAL(DDO)					11,03,004	19,46,354	30,49,358
PRINCIPAL,DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING			8,12,632	2,03,158	10,15,790
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		8,12,632	2,03,158	10,15,790
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,DISTRICT INSTITUTE OF	2235	03-REIMBURSEMEN	2,82,536	0	2,82,536

INSTRUCTION INSTRUCTIONS(SECONDARY), EDUCATION AND TRAINING, SANGRUR S PUNJAB (COLLEGES)		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			10,95,168	2,03,158	12,98,326
**********			----------	----------	----------
TOTAL(DDO)			10,95,168	2,03,158	12,98,326
PRINCIPAL,DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	0	19,11,532	19,11,532
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TOTAL(MH)			0	19,11,532	19,11,532

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TOTAL(DDO)			0	19,11,532	19,11,532
PRINCIPAL,DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	14,89,408	3,73,352	18,62,760
**********			----------	----------	----------
TOTAL(MH)			14,89,408	3,73,352	18,62,760
**********			----------	----------	----------
TOTAL(DDO)			14,89,408	3,73,352	18,62,760
PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	01-GOVERNMENT SECONDARY	2,50,665	54,324	3,04,989

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DISTT.EDUCATION AND TRAINING INSTITUTION	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	15,46,608	2,83,656	18,30,264
			**********	TOTAL(MH)	17,97,273	3,37,980	21,35,253

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,964	24,964
**********			----------	----------	----------
TOTAL(MH)			0	24,964	24,964
**********			----------	----------	----------
TOTAL(DDO)			17,97,273	3,62,944	21,60,217
PRINCIPAL,DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR	2202	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	13,21,010	2,93,016	16,14,026
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TOTAL(MH)		13,21,010	2,93,016	16,14,026	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,92,564	41,833	3,34,397	
**********		----------	----------	----------	
TOTAL(MH)		2,92,564	41,833	3,34,397	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			16,13,574	3,34,849	19,48,423

S PUNJAB

(COLLEGES)

	PRINCIPAL,DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,38,109	9,45,911	48,84,020
	**********					
	TOTAL(MH)			42,30,673	9,87,744	52,18,417
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83,060	15,179	98,239
	**********					
	TOTAL(MH)			83,060	15,179	98,239

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TOTAL(DDO)			56,34,743	12,95,939	69,30,682
PRINCIPAL,DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,76,373	30,69,548	1,50,45,921
	**********		----------	----------	----------
	TOTAL(MH)		1,19,76,373	30,69,548	1,50,45,921
**********			----------	----------	----------
TOTAL(DDO)			1,19,76,373	30,69,548	1,50,45,921
PRINCIPAL,DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR	2202	01-ASSISTANCE TO AIDED SECONDARY	9,82,001	0	9,82,001

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
		TOTAL(MH)			9,82,001	0	9,82,001
		******************************			----------	----------	----------
		TOTAL(DDO)			9,82,001	0	9,82,001
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,97,685	23,02,706	1,23,00,391

		**********			
		TOTAL(MH)	99,97,685	23,02,706	1,23,00,391
********************************					
TOTAL(DDO)			99,97,685	23,02,706	1,23,00,391
PRINCIPAL,G.(GIRLS).S.S.S., BASSI PATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,15,952	26,84,464	1,34,00,416
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
		**********			
		TOTAL(MH)	1,07,17,197	26,84,464	1,34,01,661

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TOTAL(DDO)					1,07,17,197	26,84,464	1,34,01,661
PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			2,04,76,361	51,69,139	2,56,45,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.S., AMLOH	2202	01-GUIDANCE AND COUNSELLING	640	0	640
				40-GUIDANCE AND	760	0	760

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TOTAL(MH)			2,04,77,761	51,69,139	2,56,46,900
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		46,652	87,995	1,34,647
	**********		----------	----------	----------
	TOTAL(MH)		46,652	87,995	1,34,647
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TOTAL(DDO)			2,05,24,413	52,57,134	2,57,81,547
PRINCIPAL,G.G.S.S.S., BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	2,69,64,311	57,79,460	3,27,43,771

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		2,69,64,311	57,79,460	3,27,43,771
**********			----------	----------	----------
TOTAL(DDO)			2,69,64,311	57,79,460	3,27,43,771
PRINCIPAL,G.G.S.S.S., FATEHGARH CHURIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,10,18,506	49,71,437	2,59,89,943
	**********		----------	----------	----------
	TOTAL(MH)		2,10,18,506	49,71,437	2,59,89,943
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,10,18,506	49,71,437	2,59,89,943
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.G.S.S.SCHOOL,BANGOUN I	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,24,885	21,00,940	1,11,25,825
				01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND COUNSELLING	250	0	250
		**********					
		TOTAL(MH)			3,00,44,641	70,72,377	3,71,17,018

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,03,765	0	1,03,765
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	TOTAL(MH)		1,03,765	0	1,03,765
**********			----------	----------	----------
TOTAL(DDO)			3,01,48,406	70,72,377	3,72,20,783
PRINCIPAL,G.M.S.S.S.,WADALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,15,755	16,74,356	87,90,111
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242

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TOTAL(MH)	71,16,997	16,74,356	87,91,353

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	21,925	10,990	32,915

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		21,925	10,990	32,915
		**********			----------	----------	----------
		TOTAL(DDO)			71,38,922	16,85,346	88,24,268

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S	JAGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,95,53,662	49,33,835	2,44,87,497
					01-GUIDANCE AND COUNSELLING	1,000	0	1,000
					40-GUIDANCE AND COUNSELLING	250	0	250
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					TOTAL(MH)	1,95,54,912	49,33,835	2,44,88,747
				2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46,000	46,000

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	TOTAL(MH)		0	46,000	46,000
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TOTAL(DDO)			1,95,54,912	49,79,835	2,45,34,747
PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,89,79,848	46,38,501	2,36,18,349
	**********		----------	----------	----------
	TOTAL(MH)		1,89,79,848	46,38,501	2,36,18,349
	2235	02-EX-GRATIA	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S (BOYS), JAWAHAR NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60,858	0	60,858
			**********		----------	----------	----------
			TOTAL(MH)		2,60,858	0	2,60,858
		**********			----------	----------	----------

TOTAL(DDO)			1,92,40,706	46,38,501	2,38,79,207
PRINCIPAL,G.S.S.S DHARIWAL RANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,16,764	21,83,572	1,10,00,336
**********			----------	----------	----------
TOTAL(MH)			88,16,764	21,83,572	1,10,00,336
**********			----------	----------	----------
TOTAL(DDO)			88,16,764	21,83,572	1,10,00,336
PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,49,32,643	36,86,934	1,86,19,577
		01-GUIDANCE AND	597	0	597

				COUNSELLING			
				40-GUIDANCE AND COUNSELLING	649	0	649
			**********		----------	----------	----------
			TOTAL(MH)		1,49,33,889	36,86,934	1,86,20,823

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S(GIRLS) ANAND PUR SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,693	0	36,693
			**********		----------	----------	----------

	TOTAL(MH)		1,49,70,582	36,86,934	1,86,57,516
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TOTAL(DDO)			1,49,70,582	36,86,934	1,86,57,516
PRINCIPAL,G.S.S.S, BATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,71,558	62,99,858	2,42,71,416
**********			----------	----------	----------
	TOTAL(MH)		1,79,71,558	62,99,858	2,42,71,416
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,09,439	0	2,09,439

	**********				
	TOTAL(MH)		2,09,439	0	2,09,439
******************************					
TOTAL(DDO)			1,81,80,997	62,99,858	2,44,80,855
PRINCIPAL,G.S.S.S, DERA BABA NANAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,84,053	14,98,264	74,82,317
		40-GUIDANCE AND COUNSELLING	1,250	0	1,250
	**********				
	TOTAL(MH)		59,85,303	14,98,264	74,83,567

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, DERA BABA NANAK	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,900	0	10,900
		**********			----------	----------	----------
		TOTAL(MH)			10,900	0	10,900
		**********			----------	----------	----------
		TOTAL(DDO)			59,96,203	14,98,264	74,94,467
PRINCIPAL,G.S.S.S, KACHKI CHAK			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,41,66,146	35,64,362	1,77,30,508

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TOTAL(MH)		1,41,66,146	35,64,362	1,77,30,508
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,180	0	30,180
**********		----------	----------	----------
TOTAL(MH)		2,30,180	0	2,30,180

**********					1,43,96,326	35,64,362	1,79,60,688
TOTAL(DDO)							
PRINCIPAL,G.S.S.S, KANJLI	2202	01-GOVERNMENT			1,18,87,142	28,74,739	1,47,61,881

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S, KANJLI	2202	01-GUIDANCE AND COUNSELLING	1,242	0	1,242

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TOTAL(MH)			1,18,88,384	28,74,739	1,47,63,123
**********			----------	----------	----------
TOTAL(DDO)			1,18,88,384	28,74,739	1,47,63,123
PRINCIPAL,G.S.S.S, SINGPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,77,847	9,97,976	49,75,823
		40-GUIDANCE AND COUNSELLING	1,255	0	1,255
**********			----------	----------	----------
TOTAL(MH)			39,79,102	9,97,976	49,77,078
**********			----------	----------	----------
TOTAL(DDO)			39,79,102	9,97,976	49,77,078

PRINCIPAL,G.S.S.S,TALWANDI CHAUDHRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,88,876	55,59,823	1,08,48,699
**********					
TOTAL(MH)			52,88,876	55,59,823	1,08,48,699
**********					
TOTAL(DDO)			52,88,876	55,59,823	1,08,48,699
PRINCIPAL,G.S.S.S., BALPURIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	80,83,908	20,55,964	1,01,39,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		80,83,908	20,55,964	1,01,39,872
		**********			----------	----------	----------
		TOTAL(DDO)			80,83,908	20,55,964	1,01,39,872
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., DEHARFATTOPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,74,866	18,92,939	92,67,805
				40-GUIDANCE AND COUNSELLING	1,250	0	1,250
			**********		----------	----------	----------
			TOTAL(MH)		73,76,116	18,92,939	92,69,055

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TOTAL(DDO)			73,76,116	18,92,939	92,69,055
PRINCIPAL,G.S.S.S., GHROTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,62,568	25,36,592	1,27,99,160
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
	**********		----------	----------	----------
	TOTAL(MH)		1,02,63,818	25,36,592	1,28,00,410
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TOTAL(DDO)			1,02,63,818	25,36,592	1,28,00,410

		PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	87,59,480	21,92,562	1,09,52,042

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S., MIRTHAL	2202	01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND COUNSELLING	245	0	245
			**********		----------	----------	----------
			TOTAL(MH)		87,60,725	21,92,562	1,09,53,287

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TOTAL(DDO)			87,60,725	21,92,562	1,09,53,287
PRINCIPAL,G.S.S.S., RIALI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,03,221	11,83,612	60,86,833
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
	**********		----------	----------	----------
	TOTAL(MH)		49,04,471	11,83,612	60,88,083
**********			----------	----------	----------
TOTAL(DDO)			49,04,471	11,83,612	60,88,083

PRINCIPAL,G.S.S.S., TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,01,331	38,87,458	2,01,88,789
	**********		----------	----------	----------
	TOTAL(MH)		1,63,01,331	38,87,458	2,01,88,789
	**********		----------	----------	----------
	TOTAL(DDO)		1,63,01,331	38,87,458	2,01,88,789

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.S.,SALANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,22,734	35,90,334	1,80,13,068
				01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,44,23,979	35,90,334	1,80,14,313
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,44,23,979	35,90,334	1,80,14,313
		PRINCIPAL,G.S.S.SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	67,39,317	14,84,892	82,24,209

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TOTAL(MH)		67,39,317	14,84,892	82,24,209
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,080	0	46,080
	04-LEGAL AID TO THE POOR	72,000	0	72,000
	**********	----------	----------	----------
	TOTAL(MH)	1,18,080	0	1,18,080
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TOTAL(DDO)		68,57,397	14,84,892	83,42,289

		PRINCIPAL,G.S.S.SCHOOL,ATHOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	61,24,203	15,00,301	76,24,504

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			61,24,203	15,00,301	76,24,504
		**********			----------	----------	----------
		TOTAL(DDO)			61,24,203	15,00,301	76,24,504
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,G.S.S.SCHOOL,NANGAL MAJJA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	82,82,332	21,10,733	1,03,93,065

(COLLEGES)	AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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TOTAL(MH)		82,83,574	21,10,733	1,03,94,307
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,98,888	2,98,888
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TOTAL(MH)		0	2,98,888	2,98,888
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TOTAL(DDO)		82,83,574	24,09,621	1,06,93,195

PRINCIPAL,G.SR.S.S., NEELOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,05,635	13,35,720	66,41,355
	**********		----------	----------	----------
	TOTAL(MH)		53,05,635	13,35,720	66,41,355
**********			----------	----------	----------
TOTAL(DDO)			53,05,635	13,35,720	66,41,355

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GANDHI SENIOR SECONDARY SCHOOL,MANSA	2202	01-ASSISTANCE TO AIDED	25,10,195	6,30,556	31,40,751

S PUNJAB (COLLEGES)

SECONDARY SCHOOLS BY EDUCATION DEPARTMENT

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TOTAL(MH)			25,10,195	6,30,556	31,40,751
**********			----------	----------	----------
TOTAL(DDO)			25,10,195	6,30,556	31,40,751
PRINCIPAL,GOVERENMENT SENIOR SECONDARY SCHOOL, SIRTHALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,00,218	11,06,252	55,06,470
**********			----------	----------	----------
TOTAL(MH)			44,00,218	11,06,252	55,06,470
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TOTAL(DDO)			44,00,218	11,06,252	55,06,470
PRINCIPAL,GOVERMENT GIRLS SENIOR SECONDARY SCHOOL, SABINA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,005	0	14,005
**********		----------	----------	----------	----------
TOTAL(MH)			14,005	0	14,005
**********		----------	----------	----------	----------
TOTAL(DDO)			14,005	0	14,005
PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,36,600	22,78,416	1,17,15,016

					01-GUIDANCE AND COUNSELLING	0	595	595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA	2202	40-GUIDANCE AND COUNSELLING	0	655	655
			**********		----------	----------	----------
			TOTAL(MH)		94,36,600	22,79,666	1,17,16,266
		**********			----------	----------	----------
		TOTAL(DDO)			94,36,600	22,79,666	1,17,16,266

PRINCIPAL,GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,72,112	15,68,364	78,40,476
	**********		----------	----------	----------
	TOTAL(MH)		62,72,112	15,68,364	78,40,476
**********			----------	----------	----------
TOTAL(DDO)			62,72,112	15,68,364	78,40,476

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,93,63,588	95,86,327	4,89,49,915
	**********		----------	----------	----------
	TOTAL(MH)		3,93,63,588	95,86,327	4,89,49,915

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TOTAL(DDO)					3,93,63,588	95,86,327	4,89,49,915
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL , HARIKE CHINA	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,54,87,567	35,56,820	1,90,44,387
		**********			----------	----------	----------
		TOTAL(MH)			1,54,87,567	35,56,820	1,90,44,387

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	84,647	0	84,647

(COLLEGES)				PUNJAB GOVERNMENT PENSIONERS			
			**********	----------	----------	----------	
			TOTAL(MH)		84,647	0	84,647
			**********	----------	----------	----------	
TOTAL(DDO)					1,55,72,214	35,56,820	1,91,29,034
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,		SENIOR SECONDARY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,71,040	59,95,177	2,32,66,217
			**********	----------	----------	----------	
			TOTAL(MH)		1,72,71,040	59,95,177	2,32,66,217
			**********	----------	----------	----------	
TOTAL(DDO)					1,72,71,040	59,95,177	2,32,66,217

PRINCIPAL,GOVERNMENT SECONDARY SCHOOL	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,91,89,680	1,18,13,446	6,10,03,126
			01-GUIDANCE AND COUNSELLING	1,202	0	1,202
			40-GUIDANCE AND COUNSELLING	1,308	0	1,308
		**********		----------	----------	----------
		TOTAL(MH)		4,91,92,190	1,18,13,446	6,10,05,636
		2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

DYING IN

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,30,280	0	2,30,280
		**********			----------	----------	----------
				TOTAL(MH)	4,30,280	0	4,30,280
		**********			----------	----------	----------
		TOTAL(DDO)			4,96,22,470	1,18,13,446	6,14,35,916

PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, PHATTA	SENIOR MALOKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,37,098	23,82,732	1,21,19,830
			01-GUIDANCE AND COUNSELLING	602	0	602
			40-GUIDANCE AND COUNSELLING	656	0	656
		**********		----------	----------	----------
			TOTAL(MH)	97,38,356	23,82,732	1,21,21,088
**********				----------	----------	----------
TOTAL(DDO)				97,38,356	23,82,732	1,21,21,088
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, SARDULGARH (GIRLS)	SENIOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,07,79,861	26,18,322	1,33,98,183

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	AND YOUTH SERVICES						
	01-GUIDANCE AND COUNSELLING			602	0	602	
	40-GUIDANCE AND COUNSELLING			656	0	656	
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TOTAL(MH)				1,07,81,119	26,18,322	1,33,99,441	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

	TOTAL(DDO)			1,07,81,119	26,18,322	1,33,99,441
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,09,633	43,95,032	2,20,04,665
			01-GUIDANCE AND COUNSELLING	602	0	602
			40-GUIDANCE AND COUNSELLING	656	0	656
	**********			----------	----------	----------
	TOTAL(MH)			2,83,92,010	70,13,354	3,54,05,364
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,22,514	24,454	1,46,968

		**********	----------	----------	----------
		TOTAL(MH)	1,22,514	24,454	1,46,968
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TOTAL(DDO)			2,85,14,524	70,37,808	3,55,52,332
PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,73,551	26,16,628	1,30,90,179
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********	----------	----------	----------
		TOTAL(MH)	1,04,74,797	26,16,628	1,30,91,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,04,74,797	26,16,628	1,30,91,425
		PRINCIPAL,GOVERNMENT ADARSH SENIOR SECONDARY SCHOOL, BALER KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,79,452	0	2,79,452
		**********					
		TOTAL(MH)			1,07,54,249	26,16,628	1,33,70,877

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TOTAL(DDO)			1,07,54,249	26,16,628	1,33,70,877
PRINCIPAL,GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,54,664	19,46,910	97,01,574
**********			----------	----------	----------
TOTAL(MH)			77,54,664	19,46,910	97,01,574
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TOTAL(DDO)			77,54,664	19,46,910	97,01,574
PRINCIPAL,GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	70,57,381	17,28,399	87,85,780

SERVICES

			**********		----------	----------	----------
			TOTAL(MH)		70,57,381	17,28,399	87,85,780
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TOTAL(DDO)					70,57,381	17,28,399	87,85,780
PRINCIPAL,GOVERNMENT	2202	01-GOVERNMENT			65,02,088	16,49,108	81,51,196

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------

				TOTAL(MH)	65,02,088	16,49,108	81,51,196
		**********			----------	----------	----------
		TOTAL(DDO)			65,02,088	16,49,108	81,51,196
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT COLLOEGE AMARGARH	2202	01-GOVERNMENT ARTS COLLEGES	14,48,069	4,21,894	18,69,963
		**********			----------	----------	----------
				TOTAL(MH)	14,48,069	4,21,894	18,69,963
		**********			----------	----------	----------
		TOTAL(DDO)			14,48,069	4,21,894	18,69,963
		PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,63,22,637	39,94,133	2,03,16,770

	SERVICES			
	01-GUIDANCE AND COUNSELLING	1,000	0	1,000
	40-GUIDANCE AND COUNSELLING	245	0	245
**********		----------	----------	----------
TOTAL(MH)		1,63,23,882	39,94,133	2,03,18,015
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,109	0	70,109
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TOTAL(MH)		70,109	0	70,109

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,63,93,991	39,94,133	2,03,88,124
		PRINCIPAL,GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,76,41,894	59,80,350	3,36,22,244
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245

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TOTAL(MH)			2,77,13,248	59,80,350	3,36,93,598
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		22,192	0	22,192
**********			----------	----------	----------
TOTAL(MH)			22,192	0	22,192
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TOTAL(DDO)			4,40,59,322	99,74,483	5,40,33,805
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHABAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,15,661	24,48,628	1,25,64,289

01-GUIDANCE AND COUNSELLING	601	0	601
40-GUIDANCE AND COUNSELLING	654	0	654
**********			
TOTAL(MH)	1,01,16,916	24,48,628	1,25,65,544

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			1,01,16,916	24,48,628	1,25,65,544

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SANGHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,20,77,679	56,25,651	2,77,03,330
		01-GUIDANCE AND COUNSELLING	1,073	0	1,073
		40-GUIDANCE AND COUNSELLING	1,171	0	1,171
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TOTAL(MH)			3,21,96,839	80,74,279	4,02,71,118
2235		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	0	2,00,000	2,00,000

		DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,54,873	0	1,54,873
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TOTAL(MH)			1,54,873	2,00,000	3,54,873
**********			----------	----------	----------
TOTAL(DDO)			3,23,51,712	82,74,279	4,06,25,991
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	7,62,675	0	7,62,675

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		7,62,675	0	7,62,675
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5,99,76,607	1,45,43,832	7,45,20,439
				01-GUIDANCE AND COUNSELLING	1,843	0	1,843
				40-GUIDANCE AND COUNSELLING	1,889	0	1,889
			**********		----------	----------	----------
			TOTAL(MH)		5,99,80,339	1,45,43,832	7,45,24,171

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48,731	0	48,731
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TOTAL(MH)		48,731	0	48,731
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TOTAL(DDO)		6,07,91,745	1,45,43,832	7,53,35,577

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,32,972	13,53,792	76,86,764
	**********		----------	----------	----------
	TOTAL(MH)		63,32,972	13,53,792	76,86,764

**********					63,32,972	13,53,792	76,86,764
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN	2202	01-GOVERNMENT SECONDARY			59,98,666	14,96,184	74,94,850

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		KHUN KALAN		SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KALAN	2202	01-GUIDANCE AND COUNSELLING	594	0	594

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		59,99,913	14,96,184	74,96,097
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,380	0	49,380
	**********		----------	----------	----------
	TOTAL(MH)		49,380	0	49,380
**********			----------	----------	----------
TOTAL(DDO)			60,49,293	14,96,184	75,45,477
PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,37,38,548	34,55,038	1,71,93,586

SENIOR SECONDARY SCHOOL URMAR TANDA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,37,39,795	34,55,038	1,71,94,833
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	18,233	0	18,233

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		18,233	0	18,233
		**********			----------	----------	----------
		TOTAL(DDO)			1,37,58,028	34,55,038	1,72,13,066
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,89,58,600	1,63,00,219	8,52,58,819
			**********		----------	----------	----------
			TOTAL(MH)		6,89,58,600	1,63,00,219	8,52,58,819
			2235	03-REIMBURSEMEN	37,470	24,470	61,940

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			37,470	24,470	61,940
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TOTAL(DDO)			6,89,96,070	1,63,24,689	8,53,20,759
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,97,589	23,79,757	1,41,77,346
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TOTAL(MH)			1,17,97,589	23,79,757	1,41,77,346

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TOTAL(DDO)					1,17,97,589	23,79,757	1,41,77,346
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,98,25,884	40,70,364	2,38,96,248

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********					----------	----------	----------
TOTAL(MH)					1,98,25,884	40,70,364	2,38,96,248
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	96,028	0	96,028

(COLLEGES)		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		96,028	0	96,028
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TOTAL(DDO)			1,99,21,912	40,70,364	2,39,92,276
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,87,014	19,78,662	1,02,65,676
	**********		----------	----------	----------
	TOTAL(MH)		82,87,014	19,78,662	1,02,65,676
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TOTAL(DDO)			82,87,014	19,78,662	1,02,65,676

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,23,800	33,09,160	1,63,32,960
	**********		----------	----------	----------
	TOTAL(MH)		1,30,23,800	33,09,160	1,63,32,960
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,577	0	99,577

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		99,577	0	99,577
		**********			----------	----------	----------
		TOTAL(DDO)			1,31,23,377	33,09,160	1,64,32,537
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,92,980	29,84,612	1,45,77,592
			**********		----------	----------	----------
			TOTAL(MH)		1,15,92,980	29,84,612	1,45,77,592
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,92,980	29,84,612	1,45,77,592

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,38,097	50,64,914	1,70,03,011
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,19,39,342	50,64,914	1,70,04,256
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,05,268	0	1,05,268
	**********		----------	----------	----------
	TOTAL(MH)		1,05,268	0	1,05,268

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	TOTAL(DDO)				1,20,44,610	50,64,914	1,71,09,524
	PRINCIPAL,GOVERNMENT GIRLS	2235	03-REIMBURSEMEN		9,600	0	9,600

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	SENIOR SECONDARY SCHOOL, BHAR SINGHPURA			T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			9,600	0	9,600
		**********			----------	----------	----------

		TOTAL(DDO)			9,600	0	9,600
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,26,958	13,98,014	70,24,972
				01-GUIDANCE AND COUNSELLING	602	0	602
				40-GUIDANCE AND COUNSELLING	656	0	656
		**********			----------	----------	----------
		TOTAL(MH)			56,28,216	13,98,014	70,26,230
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	2,97,973	0	2,97,973

			PENSIONERS			
			04-LEGAL AID TO THE POOR	1,827	0	1,827
		**********		----------	----------	----------
		TOTAL(MH)		2,99,800	0	2,99,800
********************************				----------	----------	----------
TOTAL(DDO)				59,28,016	13,98,014	73,26,030

	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	53,06,589	13,44,175	66,50,764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		53,06,589	13,44,175	66,50,764
		**********			----------	----------	----------
		TOTAL(DDO)			53,06,589	13,44,175	66,50,764
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,54,690	8,55,191	51,09,881
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		42,55,935	8,55,191	51,11,126
			2235	03-REIMBURSEMEN	21,480	0	21,480

T OF MEDICAL

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PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			21,480	0	21,480
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TOTAL(DDO)			42,77,415	8,55,191	51,32,606
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,95,100	14,00,999	67,96,099
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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			TOTAL(MH)		53,96,345	14,00,999	67,97,344

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			53,96,345	14,00,999	67,97,344
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,43,634	46,41,707	2,33,85,341
			TOTAL(MH)		2,41,39,979	60,42,706	3,01,82,685

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TOTAL(DDO)			2,41,39,979	60,42,706	3,01,82,685
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,03,620	24,95,948	1,27,99,568
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			1,03,04,865	24,95,948	1,28,00,813
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18,013	18,013

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TOTAL(MH)			0	18,013	18,013
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TOTAL(DDO)			1,03,04,865	25,13,961	1,28,18,826
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,78,826	17,33,808	89,12,634
		40-GUIDANCE AND COUNSELLING	0	1,247	1,247

			**********		----------	----------	----------
			TOTAL(MH)		71,78,826	17,35,055	89,13,881
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,636	0	15,636
			**********		----------	----------	----------
			TOTAL(MH)		15,636	0	15,636
		******************************			----------	----------	----------
		TOTAL(DDO)			71,94,462	17,35,055	89,29,517
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,31,04,692	33,27,650	1,64,32,342

		SERVICES			
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235
	**********		----------	----------	----------
	TOTAL(MH)		1,31,05,927	33,27,650	1,64,33,577
**********			----------	----------	----------
TOTAL(DDO)			1,31,05,927	33,27,650	1,64,33,577
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,22,02,898	56,39,747	2,78,42,645
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	651	0	651

			**********		2,22,04,146	56,39,747	2,78,43,893
			TOTAL(MH)				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,724	0	64,724
			**********				
			TOTAL(MH)		64,724	0	64,724
		**********					

TOTAL(DDO)			2,22,68,870	56,39,747	2,79,08,617
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15,67,01,070	3,90,01,028	19,57,02,098
		01-GUIDANCE AND COUNSELLING	6,225	0	6,225
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	21,18,186	4,39,440	25,57,626
		40-GUIDANCE AND COUNSELLING	3,735	1,245	4,980
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TOTAL(MH)	15,88,29,216	3,94,41,713	19,82,70,929

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,856	2,45,912	3,16,768
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TOTAL(MH)		70,856	2,45,912	3,16,768

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			15,89,00,072	3,96,87,625	19,85,87,697

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,52,481	13,19,380	74,71,861
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TOTAL(MH)			62,23,337	15,65,292	77,88,629
**********					
TOTAL(DDO)			16,50,52,553	4,10,07,005	20,60,59,558
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,23,99,069	90,13,201	5,14,12,270

	SERVICES			
	40-GUIDANCE AND COUNSELLING	1,268	0	1,268
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TOTAL(MH)		4,24,00,337	90,13,201	5,14,13,538
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,616	65,106	83,722

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,18,616	65,106	2,83,722
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,26,18,953	90,78,307	5,16,97,260
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	57,72,312	12,50,308	70,22,620

	SERVICES			
	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		59,92,173	13,15,414	73,07,587
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,943	0	15,943
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TOTAL(MH)		15,943	0	15,943
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TOTAL(DDO)		4,84,08,453	1,03,28,615	5,87,37,068

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,00,522	7,01,204	42,01,726
	**********		----------	----------	----------
	TOTAL(MH)		35,00,522	7,01,204	42,01,726
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,90,605	0	2,90,605

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		2,90,605	0	2,90,605
		**********			----------	----------	----------
		TOTAL(DDO)			37,91,127	7,01,204	44,92,331
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATEERA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,230	0	16,230
			**********		----------	----------	----------
			TOTAL(MH)		16,230	0	16,230
		**********			----------	----------	----------
		TOTAL(DDO)			16,230	0	16,230
		PRINCIPAL,GOVERNMENT GIRLS	2202	01-GOVERNMENT	1,65,63,231	45,84,335	2,11,47,566

SENIOR SECONDARY SCHOOL, PHAGWARA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
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	TOTAL(MH)		1,65,64,473	45,84,335	2,11,48,808
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,771	0	41,771
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	TOTAL(MH)		41,771	0	41,771
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,66,06,244	45,84,335	2,11,90,579
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,13,316	30,45,179	1,58,58,495
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********				
			TOTAL(MH)		1,28,56,332	30,45,179	1,59,01,511

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TOTAL(DDO)			2,94,20,805	76,29,514	3,70,50,319
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,24,774	11,58,854	57,83,628
	**********		----------	----------	----------
	TOTAL(MH)		46,24,774	11,58,854	57,83,628
**********			----------	----------	----------
TOTAL(DDO)			46,24,774	11,58,854	57,83,628
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,16,447	22,83,932	1,14,00,379

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TOTAL(MH)					91,16,447	22,83,932	1,14,00,379
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				89,693	0	89,693
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		89,693	0	89,693
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

	TOTAL(DDO)			92,06,140	22,83,932	1,14,90,072
	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,83,64,371	45,50,623	2,29,14,994
			40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)			1,84,55,309	45,50,623	2,30,05,932
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,70,458	53,473	2,23,931

PENSIONERS

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	TOTAL(MH)		1,70,458	53,473	2,23,931
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TOTAL(DDO)			2,77,42,214	68,88,028	3,46,30,242
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25,20,79,330	6,45,24,061	31,66,03,391
	01-GUIDANCE AND COUNSELLING		9,976	1,247	11,223
	40-GUIDANCE AND COUNSELLING		2,494	2,494	4,988
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		25,20,91,800	6,45,27,802	31,66,19,602
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************					
(COLLEGES)							
		TOTAL(DDO)			25,20,91,800	6,45,27,802	31,66,19,602
		PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRCEI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,669	11,669

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		TOTAL(MH)	25,20,91,800	6,45,39,471	31,66,31,271
**********			----------	----------	----------
TOTAL(DDO)			25,20,91,800	6,45,39,471	31,66,31,271
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,52,004	17,73,095	99,25,099
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********	----------	----------	----------
		TOTAL(MH)	81,53,249	17,73,095	99,26,344
**********			----------	----------	----------
TOTAL(DDO)			81,53,249	17,73,095	99,26,344

PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,62,34,312	34,57,240	1,96,91,552		
		01-GUIDANCE AND COUNSELLING	592	0	592		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI	2202	40-GUIDANCE AND COUNSELLING	653	0	653
		**********					

TOTAL(MH)			1,62,35,557	34,57,240	1,96,92,797
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13,452	13,452
**********			----------	----------	----------
TOTAL(MH)			0	13,452	13,452
**********			----------	----------	----------
TOTAL(DDO)			1,62,35,557	34,70,692	1,97,06,249
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,40,922	27,33,064	1,32,73,986

**********			----------	----------	----------
TOTAL(MH)			1,05,40,922	27,33,064	1,32,73,986
**********			----------	----------	----------
TOTAL(DDO)			1,05,40,922	27,33,064	1,32,73,986
PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL,RAMAN MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,94,017	24,34,732	1,24,28,749
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
**********			----------	----------	----------
TOTAL(MH)			99,95,257	24,34,732	1,24,29,989
	2235	03-REIMBURSEMEN	13,874	0	13,874

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			13,874	0	13,874
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,09,131	24,34,732	1,24,43,863
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SENIOR SECONDARY, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	23,525	0	23,525

PENSIONERS

	**********		23,525	0	23,525
	TOTAL(MH)		23,525	0	23,525
********************************			23,525	0	23,525
TOTAL(DDO)			23,525	0	23,525
PRINCIPAL,GOVERNMENT GIRLS SR SECONDARY SCHOOL, MANDIGOBINDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,556	0	31,556
		01-INSPECTION	1,20,364	0	1,20,364
	**********		1,51,920	0	1,51,920
	TOTAL(MH)		1,51,920	0	1,51,920
********************************			1,51,920	0	1,51,920
TOTAL(DDO)			1,51,920	0	1,51,920

	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,89,997	19,42,784	96,32,781
			01-GUIDANCE AND COUNSELLING	1,240	0	1,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		76,91,237	19,42,784	96,34,021
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	36,000	0	36,000

(COLLEGES)		PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		36,000	0	36,000
	**********	----------	----------	----------	
	TOTAL(DDO)		77,27,237	19,42,784	96,70,021
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14,35,59,382	3,60,84,411	17,96,43,793
		01-GUIDANCE AND COUNSELLING	3,732	0	3,732
		40-GUIDANCE AND COUNSELLING	19,911	2,490	22,401

**********		14,35,83,025	3,60,86,901	17,96,69,926
TOTAL(MH)				
******************************		14,35,83,025	3,60,86,901	17,96,69,926
TOTAL(DDO)				
PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,50,27,589	61,45,693	3,11,73,282
	01-GUIDANCE AND COUNSELLING	0	597	597
	40-GUIDANCE AND COUNSELLING	0	650	650

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR	TOTAL(MH)		2,50,27,589	61,46,940	3,11,74,529
		******************************					
		TOTAL(DDO)			2,50,27,589	61,46,940	3,11,74,529
		PRINCIPAL,GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,54,93,818	64,90,882	3,19,84,700
				01-GUIDANCE AND COUNSELLING	598	0	598

		40-GUIDANCE AND COUNSELLING	650	0	650
	**********		----------	----------	----------
	TOTAL(MH)		5,05,22,655	1,26,37,822	6,31,60,477
**********			----------	----------	----------
TOTAL(DDO)			5,05,22,655	1,26,37,822	6,31,60,477
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,81,952	29,29,036	1,47,10,988
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		1,17,83,199	29,29,036	1,47,12,235

**********					----------	----------	----------
TOTAL(DDO)					1,17,83,199	29,29,036	1,47,12,235
PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,23,30,124	30,90,292	1,54,20,416

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH	2202	40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)			1,23,31,371	30,90,292	1,54,21,663
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		16,150	0	16,150
**********			----------	----------	----------
TOTAL(MH)			16,150	0	16,150
**********			----------	----------	----------
TOTAL(DDO)			1,23,47,521	30,90,292	1,54,37,813
PRINCIPAL,GOVERNMENT HIGH SCHOOL, BALAMGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,21,624	11,44,534	56,66,158

01-GUIDANCE AND COUNSELLING	0	597	597	
40-GUIDANCE AND COUNSELLING	0	651	651	
**********	----------	----------	----------	
TOTAL(MH)	45,21,624	11,45,782	56,67,406	
**********	----------	----------	----------	
TOTAL(DDO)	45,21,624	11,45,782	56,67,406	

PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,36,231	25,47,424	1,26,83,655	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
		**********			----------	----------	----------
		TOTAL(MH)			1,01,37,476	25,47,424	1,26,84,900
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,37,476	25,47,424	1,26,84,900
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GAGG KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,77,533	9,59,248	50,36,781

	**********		----------	----------	----------
	TOTAL(MH)		40,77,533	9,59,248	50,36,781
**********			----------	----------	----------
TOTAL(DDO)			40,77,533	9,59,248	50,36,781
PRINCIPAL,GOVERNMENT HIGH SCHOOL, GHUMANDGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,49,413	15,58,530	81,07,943
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		65,50,658	15,58,530	81,09,188

**********					65,50,658	15,58,530	81,09,188
TOTAL(DDO)							
PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,60,997	27,61,948	1,42,22,945		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA	2202	01-GUIDANCE AND COUNSELLING	592	0	592

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,14,62,242	27,61,948	1,42,24,190
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,554	0	24,554
	**********		----------	----------	----------
	TOTAL(MH)		24,554	0	24,554
**********			----------	----------	----------
TOTAL(DDO)			1,14,86,796	27,61,948	1,42,48,744
PRINCIPAL,GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA	2202	01-GOVERNMENT SECONDARY	92,59,012	38,44,241	1,31,03,253

				SCHOOLS SPORTS AND YOUTH SERVICES			
				40-GUIDANCE AND COUNSELLING	1,268	0	1,268
			**********		----------	----------	----------
			TOTAL(MH)		92,60,280	38,44,241	1,31,04,521
			**********		----------	----------	----------
			TOTAL(DDO)		92,60,280	38,44,241	1,31,04,521
		PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,23,57,923	29,87,489	1,53,45,412

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD	2202	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********				
			TOTAL(MH)		1,23,60,415	29,87,489	1,53,47,904
		**********					
		TOTAL(DDO)			1,23,60,415	29,87,489	1,53,47,904
		PRINCIPAL,GOVERNMENT INSERVICE TRAINING CENTRE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	16,123	0	16,123

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		16,123	0	16,123
**********			----------	----------	----------
TOTAL(DDO)			16,123	0	16,123
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,65,320	59,90,348	2,12,55,668
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,52,66,565	59,90,348	2,12,56,913

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	38,942	0	38,942

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		PENSIONERS					
		**********			----------	----------	----------
			TOTAL(MH)		38,942	0	38,942
		**********			----------	----------	----------
		TOTAL(DDO)			1,53,05,507	59,90,348	2,12,95,855
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY	50,35,213	12,29,094	62,64,307

S	PUNJAB				
(COLLEGES)					
		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
**********		----------	----------	----------	----------
TOTAL(MH)			50,36,471	12,29,094	62,65,565
******************************			----------	----------	----------
TOTAL(DDO)			50,36,471	12,29,094	62,65,565
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,43,036	28,18,071	72,61,107

		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		44,44,282	28,18,071	72,62,353
********************************			----------	----------	----------
TOTAL(DDO)			44,44,282	28,18,071	72,62,353
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,16,070	4,08,698	22,24,768

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		18,16,070	4,08,698	22,24,768
		**********			----------	----------	----------
		TOTAL(DDO)			18,16,070	4,08,698	22,24,768
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,71,086	10,23,738	53,94,824
				01-GUIDANCE AND COUNSELLING	0	602	602
			**********		----------	----------	----------
			TOTAL(MH)		43,71,086	10,24,340	53,95,426
		**********			----------	----------	----------
		TOTAL(DDO)			43,71,086	10,24,340	53,95,426

PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,93,230	15,68,910	77,62,140
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
	**********		----------	----------	----------
		TOTAL(MH)	61,94,488	15,68,910	77,63,398
**********			----------	----------	----------
TOTAL(DDO)			61,94,488	15,68,910	77,63,398
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY	28,62,808	7,32,524	35,95,332

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		28,62,808	7,32,524	35,95,332
(COLLEGES)							
		**********			----------	----------	----------
		TOTAL(DDO)			28,62,808	7,32,524	35,95,332
		PRINCIPAL,GOVERNMENT MODEL	2202	01-GOVERNMENT	37,31,394	8,62,473	45,93,867

SENIOR SECONDARY SCHOOL, MIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		65,94,202	15,94,997	81,89,199
	**********		----------	----------	----------
TOTAL(DDO)			65,94,202	15,94,997	81,89,199
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, USMANWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,51,990	12,42,780	63,94,770
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		51,53,236	12,42,780	63,96,016

**********					----------	----------	----------
TOTAL(DDO)					51,53,236	12,42,780	63,96,016
PRINCIPAL,GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, VALTOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			22,220	94,796	1,17,016
		**********			----------	----------	----------
		TOTAL(MH)			22,220	94,796	1,17,016

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION INSTRUCTIONS(SECONDARY),

S PUNJAB

(COLLEGES)

TOTAL(DDO)			22,220	94,796	1,17,016
PRINCIPAL,GOVERNMENT MULTI PURPOSE SR. SEC. SCHOOL, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,56,512	0	1,56,512
**********			----------	----------	----------
TOTAL(MH)			1,78,732	94,796	2,73,528
**********			----------	----------	----------
TOTAL(DDO)			1,78,732	94,796	2,73,528
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,39,02,388	57,17,356	1,96,19,744

		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			1,39,02,388	57,17,356	1,96,19,744
2235	03-REIMBURSEMEN		10,800	0	10,800
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			10,800	0	10,800
******************************			----------	----------	----------
TOTAL(DDO)			1,39,13,188	57,17,356	1,96,30,544
PRINCIPAL,GOVERNMENT SECONDARY	2202	01-GOVERNMENT	95,97,540	24,85,280	1,20,82,820
SCHOOL,PAKKA-KALAN		SECONDARY			

SCHOOLS SPORTS

AND YOUTH

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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			TOTAL(MH)		95,98,780	24,85,280	1,20,84,060
		**********			----------	----------	----------
		TOTAL(DDO)			95,98,780	24,85,280	1,20,84,060

PRINCIPAL,GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,12,837	14,34,275	82,47,112
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	TOTAL(MH)		68,12,837	14,34,275	82,47,112
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TOTAL(DDO)			68,12,837	14,34,275	82,47,112
PRINCIPAL,GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,24,586	11,58,841	57,83,427
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	TOTAL(MH)		46,24,586	11,58,841	57,83,427

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TOTAL(DDO)					46,24,586	11,58,841	57,83,427
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10,70,01,316	2,55,99,161	13,26,00,477
				01-GUIDANCE AND COUNSELLING	4,247	0	4,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2202	40-GUIDANCE AND COUNSELLING	4,509	0	4,509

(COLLEGES)

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TOTAL(MH)		10,70,10,072	2,55,99,161	13,26,09,233
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,25,229	68,530	2,93,759
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TOTAL(MH)		4,25,229	68,530	4,93,759

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TOTAL(DDO)			10,74,35,301	2,56,67,691	13,31,02,992
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,16,964	41,34,691	2,09,51,655
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
		40-GUIDANCE AND COUNSELLING	0	1,247	1,247
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	TOTAL(MH)		1,68,18,204	41,35,938	2,09,54,142
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TOTAL(DDO)			1,68,18,204	41,35,938	2,09,54,142

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,90,484	19,67,852	98,58,336
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		2,47,09,934	61,03,790	3,08,13,724
			2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

		FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,870	0	18,870
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	TOTAL(MH)		2,18,870	0	2,18,870
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TOTAL(DDO)			2,49,28,804	61,03,790	3,10,32,594
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2202	01-GOVERNMENT PRIMARY SCHOOLS	72,82,838	0	72,82,838

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,78,173	9,68,888	48,47,061
01-GUIDANCE AND COUNSELLING	592	0	592
40-GUIDANCE AND COUNSELLING	653	0	653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,11,62,256	9,68,888	1,21,31,144

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,30,508	1,30,508
			**********	TOTAL(MH)	0	1,30,508	1,30,508
		******************************			1,11,62,256	10,99,396	1,22,61,652
				TOTAL(DDO)			
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,80,250	23,68,814	1,19,49,064
				01-GUIDANCE AND COUNSELLING	602	0	602

		40-GUIDANCE AND COUNSELLING	656	0	656
	**********		----------	----------	----------
	TOTAL(MH)		95,81,508	23,68,814	1,19,50,322
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,616	0	1,02,616
	**********		----------	----------	----------
	TOTAL(MH)		1,02,616	0	1,02,616
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TOTAL(DDO)			96,84,124	23,68,814	1,20,52,938
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,69,55,656	43,82,992	2,13,38,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY (G) SCHOOL, JAITU		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU	2202	01-GUIDANCE AND COUNSELLING	0	1,235	1,235
			**********		1,69,55,656	43,84,227	2,13,39,883
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	3,25,344	57,740	3,83,084

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			3,25,344	57,740	3,83,084
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TOTAL(DDO)			1,72,81,000	44,41,967	2,17,22,967
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,03,924	30,79,548	1,57,83,472
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655

		**********			----------	----------	----------
		TOTAL(MH)			1,27,05,174	30,79,548	1,57,84,722
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TOTAL(DDO)					1,27,05,174	30,79,548	1,57,84,722
PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			36,24,928	10,23,410	46,48,338

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245

(COLLEGES)

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	TOTAL(MH)		36,26,173	10,23,410	46,49,583
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TOTAL(DDO)			36,26,173	10,23,410	46,49,583
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA SCHOOLS SPORTS AND YOUTH SERVICES	2202	01-GOVERNMENT SECONDARY	59,08,056	14,55,788	73,63,844
	**********		----------	----------	----------
	TOTAL(MH)		59,08,056	14,55,788	73,63,844
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TOTAL(DDO)			59,08,056	14,55,788	73,63,844

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,83,270	17,19,550	89,02,820
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		71,84,516	17,19,550	89,04,066
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41,118	41,118
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	TOTAL(MH)		0	41,118	41,118

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			71,84,516	17,60,668	89,45,184
(COLLEGES)		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2071	01-LEAVE ENCASHMENT BENEFITS	27,78,116	0	27,78,116
				01-PENSION AND OTHER RETIREMENT BENEFITS	2,38,280	0	2,38,280

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TOTAL(MH)		30,16,396	41,118	30,57,514
2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,95,26,221	21,00,35,227	1,08,95,61,448
	01-GUIDANCE AND COUNSELLING	24,409	6,639	31,048
	40-GUIDANCE AND COUNSELLING	37,885	3,361	41,246
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TOTAL(MH)		87,95,88,515	21,00,45,227	1,08,96,33,742
2220	01-DIRECTION	13,79,224	3,39,483	17,18,707
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TOTAL(MH)		13,79,224	3,39,483	17,18,707

			2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	39,65,291	8,83,729	48,49,020	
				06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF	56,250	0	56,250	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL	2230	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1,68,750	0	1,68,750
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TOTAL(MH)					41,90,291	8,83,729	50,74,020
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				02-EX-GRATIA PAYMENTS TO	10,00,000	0	10,00,000

	FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,78,847	3,69,151	24,47,998
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TOTAL(MH)		30,88,847	3,69,151	34,57,998
2404	01-DIRECTION AND ADMINISTRATION	4,69,100	89,068	5,58,168

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		4,69,100	89,068	5,58,168
		******************************			----------	----------	----------
		TOTAL(DDO)			89,89,16,889	21,34,87,326	1,11,24,04,215
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,40,008	16,68,608	83,08,616
				01-GUIDANCE AND COUNSELLING	0	1,260	1,260
			**********		----------	----------	----------
			TOTAL(MH)		66,40,008	16,69,868	83,09,876

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TOTAL(DDO)			66,40,008	16,69,868	83,09,876
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), JOGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,400	0	35,400
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	TOTAL(MH)		35,400	0	35,400
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TOTAL(DDO)			35,400	0	35,400
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,39,98,827	34,71,195	1,74,70,022

SERVICES			
01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)	1,40,00,074	34,71,195	1,74,71,269

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,740	0	14,740

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TOTAL(MH)			1,40,14,814	34,71,195	1,74,86,009
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TOTAL(DDO)			1,40,14,814	34,71,195	1,74,86,009
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,65,218	23,63,110	1,30,28,328
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TOTAL(MH)			1,06,65,218	23,63,110	1,30,28,328
**********			----------	----------	----------
TOTAL(DDO)			1,06,65,218	23,63,110	1,30,28,328
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),	2235	03-REIMBURSEMENT OF MEDICAL	89,009	0	89,009

DHANOULA		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		89,009	0	89,009
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TOTAL(DDO)			89,009	0	89,009

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,51,30,930	58,52,055	3,09,82,985
		01-GUIDANCE AND	1,246	0	1,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		2,51,32,176	58,52,055	3,09,84,231
		**********			----------	----------	----------
		TOTAL(DDO)			2,51,32,176	58,52,055	3,09,84,231
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,75,949	35,61,486	1,80,37,435
			**********		----------	----------	----------
			TOTAL(MH)		1,44,75,949	35,61,486	1,80,37,435
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TOTAL(DDO)			1,44,75,949	35,61,486	1,80,37,435
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,87,994	16,47,372	82,35,366
	**********		----------	----------	----------
	TOTAL(MH)		65,87,994	16,47,372	82,35,366
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000
		03-REIMBURSEMENT OF MEDICAL	2,90,511	0	2,90,511

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	6,90,511	0	6,90,511

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			72,78,505	16,47,372	89,25,877

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,99,228	29,26,796	1,47,26,024
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
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	TOTAL(MH)		1,24,90,985	29,26,796	1,54,17,781
**********			----------	----------	----------
TOTAL(DDO)			1,90,78,979	45,74,168	2,36,53,147
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	54,60,490	13,96,974	68,57,464

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		54,60,490	13,96,974	68,57,464
**********			----------	----------	----------
TOTAL(DDO)			54,60,490	13,96,974	68,57,464
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,29,756	14,37,360	71,67,116
	**********		----------	----------	----------
	TOTAL(MH)		57,29,756	14,37,360	71,67,116

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			57,29,756	14,37,360	71,67,116
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)					
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,35,696	45,44,884	2,29,80,580
		**********			2,41,65,452	59,82,244	3,01,47,696
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL	7,85,538	96,894	8,82,432

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		7,85,538	96,894	8,82,432
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TOTAL(DDO)			2,49,50,990	60,79,138	3,10,30,128
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,00,592	19,06,813	1,02,07,405
		01-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		83,01,836	19,06,813	1,02,08,649

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TOTAL(DDO)					83,01,836	19,06,813	1,02,08,649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), BHAGTA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,04,931	13,97,184	71,02,115
				40-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		57,06,171	13,97,184	71,03,355

**********			----------	----------	----------
TOTAL(DDO)			57,06,171	13,97,184	71,03,355
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHANOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,92,394	27,05,017	1,33,97,411
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		1,06,93,638	27,05,017	1,33,98,655
**********			----------	----------	----------
TOTAL(DDO)			1,06,93,638	27,05,017	1,33,98,655
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,20,655	21,02,284	1,07,22,939

SECONDARY SCHOOL (GIRLS), DHER		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			597	0	597
		40-GUIDANCE AND COUNSELLING			649	0	649
	**********				----------	----------	----------
	TOTAL(MH)				86,21,901	21,02,284	1,07,24,185
	**********				----------	----------	----------
	TOTAL(DDO)				86,21,901	21,02,284	1,07,24,185

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,43,985	28,93,158	1,50,37,143
			**********	TOTAL(MH)	1,21,43,985	28,93,158	1,50,37,143
		******************************			1,21,43,985	28,93,158	1,50,37,143
		TOTAL(DDO)			1,21,43,985	28,93,158	1,50,37,143
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,05,95,374	76,91,430	3,82,86,804
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245

		**********			
		TOTAL(MH)	3,05,96,619	76,91,430	3,82,88,049
**********					
TOTAL(DDO)			3,05,96,619	76,91,430	3,82,88,049
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,25,448	16,32,085	85,57,533
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	654	0	654
		**********			
		TOTAL(MH)	69,26,696	16,32,085	85,58,781

		**********			----------	----------	----------
		TOTAL(DDO)			69,26,696	16,32,085	85,58,781

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), ROPAR	2235	04-LEGAL AID TO THE POOR	0	1,49,921	1,49,921
		**********			----------	----------	----------
		TOTAL(MH)			69,26,696	17,82,006	87,08,702
		**********			----------	----------	----------
		TOTAL(DDO)			69,26,696	17,82,006	87,08,702

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,27,46,933	31,25,676	1,58,72,609
	**********		----------	----------	----------
	TOTAL(MH)		1,27,46,933	31,25,676	1,58,72,609
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4,850	4,850
	**********		----------	----------	----------
	TOTAL(MH)		0	4,850	4,850
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TOTAL(DDO)			1,27,46,933	31,30,526	1,58,77,459
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,44,541	15,34,149	77,78,690
	**********		----------	----------	----------
	TOTAL(MH)		62,44,541	15,34,149	77,78,690
	**********		----------	----------	----------
	TOTAL(DDO)		62,44,541	15,34,149	77,78,690

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,23,684	18,77,496	93,01,180
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	649	0	649
			**********		----------	----------	----------
			TOTAL(MH)		1,36,69,471	34,11,645	1,70,81,116
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,680	0	1,95,680
			**********		----------	----------	----------

		TOTAL(MH)	1,95,680	0	1,95,680
**********			----------	----------	----------
TOTAL(DDO)			1,38,65,151	34,11,645	1,72,76,796
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,00,018	38,38,204	1,93,38,222
		01-GUIDANCE AND COUNSELLING	0	594	594
		40-GUIDANCE AND COUNSELLING	0	653	653
	**********		----------	----------	----------
		TOTAL(MH)	1,55,00,018	38,39,451	1,93,39,469
	2235	03-REIMBURSEMEN	13,307	0	13,307

T OF MEDICAL

CHARGES TO

PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********	**********		----------	----------	----------
			TOTAL(MH)		13,307	0	13,307
		**********			----------	----------	----------
		TOTAL(DDO)			1,55,13,325	38,39,451	1,93,52,776
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,82,06,684	46,22,701	2,28,29,385

(COLLEGES)		AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,82,07,929	46,22,701	2,28,30,630
**********			----------	----------	----------
TOTAL(DDO)			1,82,07,929	46,22,701	2,28,30,630
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,645	0	71,645
	**********		----------	----------	----------
	TOTAL(MH)		71,645	0	71,645

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TOTAL(DDO)					71,645	0	71,645
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,11,91,340	26,96,992	1,38,88,332
			01-GUIDANCE AND COUNSELLING		1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		1,11,92,585	26,96,992	1,38,89,577

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL , DHINGI, NABHA S PUNJAB (COLLEGES)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,419	0	27,419
	**********		----------	----------	----------
	TOTAL(MH)		1,12,20,004	26,96,992	1,39,16,996
******************************			----------	----------	----------
TOTAL(DDO)			1,12,20,004	26,96,992	1,39,16,996
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	69,30,799	17,13,996	86,44,795

	AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********		----------	----------	----------
TOTAL(MH)		69,32,044	17,13,996	86,46,040
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,170	0	52,170
	**********	----------	----------	----------
	TOTAL(MH)	52,170	0	52,170
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TOTAL(DDO)		69,84,214	17,13,996	86,98,210

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,41,14,454 33,87,893 1,75,02,347

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL , NABHA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		1,41,15,699	33,87,893	1,75,03,592
			2235	01-DEPOSIT	40,000	0	40,000

		LINKED INSURANCE SCHEME			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58,386	45,390	1,03,776
**********	TOTAL(MH)		98,386	45,390	1,43,776
******************************					
TOTAL(DDO)			1,42,14,085	34,33,283	1,76,47,368
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,12,316	19,51,856	96,64,172

	01-GUIDANCE AND COUNSELLING	1,245	0	1,245		
**********		----------	----------	----------		
TOTAL(MH)		77,13,561	19,51,856	96,65,417		
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT	1,00,000	0	1,00,000		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,684	10,724	45,408
			**********	TOTAL(MH)	1,34,684	10,724	1,45,408
		**********					
		TOTAL(DDO)			78,48,245	19,62,580	98,10,825
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59,98,346	14,81,036	74,79,382
				01-GUIDANCE AND COUNSELLING	594	0	594

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		59,99,593	14,81,036	74,80,629
**********			----------	----------	----------
TOTAL(DDO)			59,99,593	14,81,036	74,80,629
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,24,728	27,72,038	1,35,96,766
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,08,25,979	27,72,038	1,35,98,017
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,089	0	28,089
		**********			----------	----------	----------
		TOTAL(MH)			1,08,54,068	27,72,038	1,36,26,106
		**********			----------	----------	----------
		TOTAL(DDO)			1,08,54,068	27,72,038	1,36,26,106

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,02,052	12,19,458	62,21,510
		01-GUIDANCE AND COUNSELLING	0	590	590
		40-GUIDANCE AND COUNSELLING	0	630	630
	**********		----------	----------	----------
		TOTAL(MH)	50,02,052	12,20,678	62,22,730
**********			----------	----------	----------
TOTAL(DDO)			50,02,052	12,20,678	62,22,730
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA	2202	01-GOVERNMENT SECONDARY	1,08,78,540	27,29,636	1,36,08,176

		SCHOOLS SPORTS AND YOUTH SERVICES					
		01-GUIDANCE AND COUNSELLING			596	0	596
		40-GUIDANCE AND COUNSELLING			655	0	655
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TOTAL(MH)					1,08,79,791	27,29,636	1,36,09,427

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	TOTAL(DDO)			1,08,79,791	27,29,636	1,36,09,427

S PUNJAB

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,45,07,367	36,40,838	1,81,48,205
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
	TOTAL(MH)		2,53,88,409	63,70,474	3,17,58,883
**********			----------	----------	----------
TOTAL(DDO)			2,53,88,409	63,70,474	3,17,58,883

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,02,856	21,00,229	1,05,03,085
	**********		----------	----------	----------
	TOTAL(MH)		84,02,856	21,00,229	1,05,03,085
	**********		----------	----------	----------
TOTAL(DDO)			84,02,856	21,00,229	1,05,03,085
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,20,353	55,479	2,75,832
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,20,353	55,479	2,75,832
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	******************************					
(COLLEGES)							
		TOTAL(DDO)			2,20,353	55,479	2,75,832
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,06,85,518	27,56,847	1,34,42,365
				01-GUIDANCE AND	594	0	594

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	654	0	654
**********		----------	----------	----------
TOTAL(MH)		1,09,07,119	28,12,326	1,37,19,445
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,414	8,414
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TOTAL(MH)		0	8,414	8,414
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TOTAL(DDO)		1,09,07,119	28,20,740	1,37,27,859

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,78,365	28,47,406	1,15,25,771
	**********				
	TOTAL(MH)		86,78,365	28,47,406	1,15,25,771

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			86,78,365	28,47,406	1,15,25,771

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,95,874	10,12,784	52,08,658
**********			----------	----------	----------
TOTAL(MH)			1,28,74,239	38,60,190	1,67,34,429
**********			----------	----------	----------
TOTAL(DDO)			1,28,74,239	38,60,190	1,67,34,429
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,90,352	9,76,372	48,66,724
**********			----------	----------	----------
TOTAL(MH)			38,90,352	9,76,372	48,66,724

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TOTAL(DDO)			38,90,352	9,76,372	48,66,724
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,02,895	22,52,144	1,12,55,039
**********			----------	----------	----------
TOTAL(MH)			90,02,895	22,52,144	1,12,55,039
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,800	0	28,800

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		28,800	0	28,800
		**********			----------	----------	----------
		TOTAL(DDO)			90,31,695	22,52,144	1,12,83,839
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,14,147	39,89,029	2,05,03,176
			**********		----------	----------	----------
			TOTAL(MH)		1,65,14,147	39,89,029	2,05,03,176

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,55,994	27,499	1,83,493
**********			----------	----------	----------
TOTAL(MH)			1,55,994	27,499	1,83,493
**********			----------	----------	----------
TOTAL(DDO)			1,66,70,141	40,16,528	2,06,86,669
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,68,083	26,77,149	1,52,45,232
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240

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TOTAL(MH)	1,25,69,323	26,77,149	1,52,46,472

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	74,560	74,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	74,560	74,560
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,69,323	27,51,709	1,53,21,032

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,86,569	29,79,126	1,44,65,695
				40-GUIDANCE AND COUNSELLING	1,235	0	1,235
		**********		----------	----------	----------	
		TOTAL(MH)			1,14,87,804	29,79,126	1,44,66,930
		**********		----------	----------	----------	
		TOTAL(DDO)			1,14,87,804	29,79,126	1,44,66,930
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS)			2071	01-LEAVE ENCASHMENT BENEFITS	14,95,040	0	14,95,040
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TOTAL(MH)			14,95,040	0	14,95,040
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,92,328	0	2,92,328
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TOTAL(MH)			2,92,328	0	2,92,328
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TOTAL(DDO)			17,87,368	0	17,87,368
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2071	01-LEAVE ENCASHMENT	11,67,254	0	11,67,254

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BENEFITS			
			**********		----------	----------	----------
			TOTAL(MH)		11,67,254	0	11,67,254
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24,99,47,100	6,08,68,590	31,08,15,690
				01-GUIDANCE AND COUNSELLING	5,436	0	5,436
				40-GUIDANCE AND COUNSELLING	7,058	0	7,058
			**********		----------	----------	----------
			TOTAL(MH)		24,99,59,594	6,08,68,590	31,08,28,184

	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,03,131	1,37,920	4,41,051
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		TOTAL(MH)	3,13,131	1,37,920	4,51,051
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TOTAL(DDO)			25,14,39,979	6,10,06,510	31,24,46,489
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR	2202	01-GOVERNMENT SECONDARY	1,04,26,953	25,22,558	1,29,49,511

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TOTAL(MH)					1,04,26,953	25,22,558	1,29,49,511

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,04,26,953	25,22,558	1,29,49,511
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	77,21,056	19,48,612	96,69,668

SECONDARY SCHOOL, NAINEKOT		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,81,48,009	44,71,170	2,26,19,179
	**********		----------	----------	----------
TOTAL(DDO)			1,81,48,009	44,71,170	2,26,19,179
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,33,36,586	34,26,518	1,67,63,104
	**********		----------	----------	----------
	TOTAL(MH)		1,33,36,586	34,26,518	1,67,63,104
	2235	03-REIMBURSEMEN	10,500	0	10,500

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GOVERNMENT

PENSIONERS

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TOTAL(MH)	10,500	0	10,500	
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TOTAL(DDO)	1,33,47,086	34,26,518	1,67,73,604	

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,55,670	19,82,174	98,37,844		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH	2202	01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	649	0	649
		**********	TOTAL(MH)		78,56,916	19,82,174	98,39,090
		**********			----------	----------	----------
		TOTAL(DDO)			78,56,916	19,82,174	98,39,090
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS)			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,32,43,516	35,03,261	1,67,46,777

	01-GUIDANCE AND COUNSELLING	1,242	0	1,242
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TOTAL(MH)		1,32,44,758	35,03,261	1,67,48,019
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,68,158	2,68,158
	04-LEGAL AID TO THE POOR	0	9,193	9,193
	**********	----------	----------	----------
	TOTAL(MH)	0	2,77,351	2,77,351
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TOTAL(DDO)		1,32,44,758	37,80,612	1,70,25,370

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4,92,53,614	1,21,15,498	6,13,69,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB	2202	01-GUIDANCE AND COUNSELLING	2,985	0	2,985
				40-GUIDANCE AND COUNSELLING	3,245	0	3,245

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TOTAL(MH)			4,92,59,844	1,21,15,498	6,13,75,342
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		35,067	0	35,067
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TOTAL(MH)			35,067	0	35,067
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TOTAL(DDO)			4,92,94,911	1,21,15,498	6,14,10,409
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	52,411	0	52,411

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	TOTAL(MH)	52,411	0	52,411	
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TOTAL(DDO)		52,411	0	52,411	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,66,748	21,95,480	1,09,62,228
	**********	----------	----------	----------	
	TOTAL(MH)	87,66,748	21,95,480	1,09,62,228	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			87,66,748	21,95,480	1,09,62,228
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALI-KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,39,804	8,09,472	40,49,276
				40-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------
		TOTAL(MH)			1,20,07,792	30,04,952	1,50,12,744

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TOTAL(DDO)			1,20,07,792	30,04,952	1,50,12,744
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ALLOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,372	0	5,372
	**********		----------	----------	----------
	TOTAL(MH)		5,372	0	5,372
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TOTAL(DDO)			5,372	0	5,372
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,79,695	26,89,302	1,34,68,997

					01-GUIDANCE AND COUNSELLING	595	0	595
					40-GUIDANCE AND COUNSELLING	655	0	655

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,07,80,945	26,89,302	1,34,70,247
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,500	0	11,500

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		TOTAL(MH)	11,500	0	11,500
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TOTAL(DDO)			1,07,92,445	26,89,302	1,34,81,747
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,38,485	25,10,056	1,23,48,541
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********	----------	----------	----------
		TOTAL(MH)	98,39,732	25,10,056	1,23,49,788
**********			----------	----------	----------
TOTAL(DDO)			98,39,732	25,10,056	1,23,49,788

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,48,09,152	36,96,109	1,85,05,261
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	651	0	651
		**********	----------	----------	----------
		TOTAL(MH)	1,48,10,400	36,96,109	1,85,06,509

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,48,10,400	36,96,109	1,85,06,509
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,61,56,116	41,46,952	2,03,03,068
				01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
		**********			----------	----------	----------
		TOTAL(MH)			3,09,67,761	78,43,061	3,88,10,822

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	71,381	71,381
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TOTAL(MH)			0	71,381	71,381
**********		----------	----------	----------	----------
TOTAL(DDO)			3,09,67,761	79,14,442	3,88,82,203
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,52,890	30,92,161	1,50,45,051
		40-GUIDANCE AND	1,246	0	1,246

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			TOTAL(MH)		1,19,54,136	30,92,161	1,50,46,297

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,371	12,225	23,596
			**********		----------	----------	----------
			TOTAL(MH)		11,371	12,225	23,596

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TOTAL(DDO)			1,19,65,507	31,04,386	1,50,69,893
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40,28,10,937	9,48,54,075	49,76,65,012
		01-GUIDANCE AND COUNSELLING	18,675	0	18,675
		40-GUIDANCE AND COUNSELLING	22,428	0	22,428
	**********		----------	----------	----------
	TOTAL(MH)		40,28,52,040	9,48,54,075	49,77,06,115
**********			----------	----------	----------
TOTAL(DDO)			40,28,52,040	9,48,54,075	49,77,06,115

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,76,278	18,78,184	93,54,462
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
		TOTAL(MH)	74,77,524	18,78,184	93,55,708

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	17,000	0	17,000

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, ATTARI S PUNJAB (COLLEGES)		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		74,94,524	18,78,184	93,72,708
	**********	----------	----------	----------	
	TOTAL(DDO)		74,94,524	18,78,184	93,72,708
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,21,832	25,11,232	1,27,33,064
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********	----------	----------	----------	

TOTAL(MH)			1,02,23,077	25,11,232	1,27,34,309
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	53,333	53,333
**********			----------	----------	----------
TOTAL(MH)			0	53,333	53,333
**********			----------	----------	----------
TOTAL(DDO)			1,02,23,077	25,64,565	1,27,87,642
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,55,482	14,47,042	72,02,524

					01-GUIDANCE AND COUNSELLING	595	0	595

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA	2202	40-GUIDANCE AND COUNSELLING	655	0	655
			**********		----------	----------	----------
			TOTAL(MH)		57,56,732	14,47,042	72,03,774
		**********			----------	----------	----------
		TOTAL(DDO)			57,56,732	14,47,042	72,03,774

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,55,852	39,48,801	1,93,04,653
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
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TOTAL(MH)			1,53,57,102	39,48,801	1,93,05,903
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,639	52,196	57,835
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TOTAL(MH)			5,639	52,196	57,835
**********			----------	----------	----------
TOTAL(DDO)			1,53,62,741	40,00,997	1,93,63,738
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,23,612	32,88,549	1,61,12,161
		01-GUIDANCE AND	597	0	597

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	40-GUIDANCE AND	650	0	650

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BADRUKHAN S PUNJAB (COLLEGES)		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		1,28,24,859	32,88,549	1,61,13,408
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,585	0	25,585
	**********		----------	----------	----------
	TOTAL(MH)		25,585	0	25,585
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TOTAL(DDO)			1,28,50,444	32,88,549	1,61,38,993
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,07,58,826	26,68,611	1,34,27,437

SECONDARY SCHOOL, BADSHAPUR

	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		1,07,60,071	26,68,611	1,34,28,682
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,041	0	22,041
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TOTAL(MH)		22,041	0	22,041
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		TOTAL(DDO)			1,07,82,112	26,68,611	1,34,50,723

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,66,07,581	41,58,942	2,07,66,523
				01-GUIDANCE AND COUNSELLING	598	0	598
				40-GUIDANCE AND COUNSELLING	650	0	650
		**********					
		TOTAL(MH)			1,66,08,829	41,58,942	2,07,67,771

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		35,979	0	35,979
**********		----------	----------	----------	----------
TOTAL(MH)			35,979	0	35,979
**********		----------	----------	----------	----------
TOTAL(DDO)			1,66,44,808	41,58,942	2,08,03,750
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,68,22,046	67,50,896	3,35,72,942
		01-GUIDANCE AND	1,245	0	1,245

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TOTAL(MH)		2,68,23,291	67,50,896	3,35,74,187
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,08,380	0	1,08,380

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,08,380	0	1,08,380

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		TOTAL(DDO)			2,69,31,671	67,50,896	3,36,82,567
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,32,232	14,68,184	78,00,416
				01-GUIDANCE AND COUNSELLING	1,235	0	1,235
		**********			----------	----------	----------
		TOTAL(MH)			63,33,467	14,68,184	78,01,651
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,091	0	36,091

		**********			
		TOTAL(MH)	36,091	0	36,091
********************************					
TOTAL(DDO)			63,69,558	14,68,184	78,37,742
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,72,272	16,68,592	83,40,864
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
		**********			
		TOTAL(MH)	66,73,518	16,68,592	83,42,110

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAJROOR NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,621	2,05,185	2,28,806
		**********		----------	----------	----------	
		TOTAL(MH)			66,97,139	18,73,777	85,70,916
	**********			----------	----------	----------	
	TOTAL(DDO)				66,97,139	18,73,777	85,70,916
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT			1,24,23,249	29,52,970	1,53,76,219

SECONDARY SCHOOL, BAJWAN KALAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,24,23,249	29,52,970	1,53,76,219
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,84,991	0	1,84,991
	**********		----------	----------	----------
	TOTAL(MH)		1,84,991	0	1,84,991
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TOTAL(DDO)			1,26,08,240	29,52,970	1,55,61,210

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,25,64,952	28,13,518	1,53,78,470
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,25,66,197	28,13,518	1,53,79,715
		**********					

		TOTAL(DDO)			1,25,66,197	28,13,518	1,53,79,715
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,64,850	17,97,905	79,62,755
				01-GUIDANCE AND COUNSELLING	1,242	0	1,242
		**********		----------	----------	----------	----------
		TOTAL(MH)			61,66,092	17,97,905	79,63,997
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,500	0	10,500
		**********		----------	----------	----------	----------

	TOTAL(MH)		10,500	0	10,500
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TOTAL(DDO)			61,76,592	17,97,905	79,74,497
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,88,30,438	45,60,091	2,33,90,529
		01-GUIDANCE AND COUNSELLING	2,486	0	2,486
	**********		----------	----------	----------
	TOTAL(MH)		1,88,32,924	45,60,091	2,33,93,015
	2235	03-REIMBURSEMENT OF MEDICAL	91,969	0	91,969

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA	2235	04-LEGAL AID TO THE POOR	40,000	0	40,000
			**********		1,31,969	0	1,31,969
		**********		TOTAL(MH)	1,89,64,893	45,60,091	2,35,24,984
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,51,776	29,57,957	1,48,09,733
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		1,18,53,020	29,57,957	1,48,10,977
**********			----------	----------	----------
TOTAL(DDO)			1,18,53,020	29,57,957	1,48,10,977
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BAN BHAURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,563	8,563

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		TOTAL(MH)			0	8,563	8,563
		**********			----------	----------	----------
		TOTAL(DDO)			0	8,563	8,563
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	01-GOVERNMENT SECONDARY	1,67,92,318	38,70,284	2,06,62,602

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANAUR RAJPURA	2202	01-GUIDANCE AND COUNSELLING	1,260	0	1,260

(COLLEGES)

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	TOTAL(MH)		1,67,93,578	38,70,284	2,06,63,862
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TOTAL(DDO)			1,67,93,578	38,70,284	2,06,63,862
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,52,244	34,65,825	1,72,18,069
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,37,53,489	34,65,825	1,72,19,314

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TOTAL(DDO)			1,37,53,489	34,65,825	1,72,19,314
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,45,290	25,52,197	1,26,97,487
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
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	TOTAL(MH)		1,01,46,540	25,52,197	1,26,98,737

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,335	0	43,335
		**********			1,01,89,875	25,52,197	1,27,42,072
		TOTAL(MH)					
		********************************			1,01,89,875	25,52,197	1,27,42,072
		TOTAL(DDO)					
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	57,20,122	13,77,912	70,98,034

		SERVICES			
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TOTAL(MH)			57,20,122	13,77,912	70,98,034
2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,59,532	0	2,59,532
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	TOTAL(MH)		2,59,532	0	2,59,532
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TOTAL(DDO)			59,79,654	13,77,912	73,57,566
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,60,32,021	40,36,829	2,00,68,850

AND YOUTH			
SERVICES			
40-GUIDANCE AND COUNSELLING	0	1,235	1,235
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TOTAL(MH)	1,60,32,021	40,38,064	2,00,70,085

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,630	0	13,630

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		TOTAL(MH)	13,630	0	13,630
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TOTAL(DDO)			1,60,45,651	40,38,064	2,00,83,715
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,80,466	12,45,164	64,25,630
		40-GUIDANCE AND COUNSELLING	1,242	0	1,242
		**********			
		TOTAL(MH)	51,81,708	12,45,164	64,26,872
	2235	03-REIMBURSEMENT OF MEDICAL	22,961	11,226	34,187

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL(MH)			22,961	11,226	34,187
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TOTAL(DDO)			52,04,669	12,56,390	64,61,059
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,05,681	14,73,330	74,79,011
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		60,05,681	14,73,330	74,79,011
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			60,05,681	14,73,330	74,79,011
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,33,874	31,55,299	1,55,89,173
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND	649	0	649

		COUNSELLING			
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TOTAL(MH)			1,84,40,801	46,28,629	2,30,69,430
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TOTAL(DDO)			1,84,40,801	46,28,629	2,30,69,430
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,96,404	22,68,708	1,16,65,112
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)			93,97,649	22,68,708	1,16,66,357

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TOTAL(DDO)					93,97,649	22,68,708	1,16,66,357
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	01-GOVERNMENT			72,42,664	18,03,647	90,46,311

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BASSIAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN	2202	40-GUIDANCE AND COUNSELLING	1,247	0	1,247

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TOTAL(MH)			72,43,911	18,03,647	90,47,558
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		11,117	0	11,117
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TOTAL(MH)			11,117	0	11,117
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TOTAL(DDO)			72,55,028	18,03,647	90,58,675
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ	2071	01-LEAVE ENCASHMENT BENEFITS	27,90,845	0	27,90,845
		01-PENSION AND	3,73,816	46,727	4,20,543

OTHER

RETIREMENT

BENEFITS

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TOTAL(MH)	31,64,661	46,727	32,11,388	
**********	----------	----------	----------	
TOTAL(DDO)	31,64,661	46,727	32,11,388	

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,18,83,294	54,28,824	2,73,12,118	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB	2202	01-GUIDANCE AND COUNSELLING	1,789	0	1,789
				40-GUIDANCE AND COUNSELLING	1,948	0	1,948
			**********				
			TOTAL(MH)		2,18,87,031	54,28,824	2,73,15,855
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMEN	38,936	0	38,936

		T OF MEDICAL			
		CHARGES TO			
		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			2,38,936	0	2,38,936
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TOTAL(DDO)			2,21,25,967	54,28,824	2,75,54,791
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BELINA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,125	0	9,125
**********			----------	----------	----------
TOTAL(MH)			9,125	0	9,125

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	TOTAL(DDO)					9,125	0	9,125
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT			45,86,970	10,47,764	56,34,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, BENEWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		45,86,970	10,47,764	56,34,734
		**********			----------	----------	----------
		TOTAL(DDO)			45,86,970	10,47,764	56,34,734

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,20,049	18,33,034	91,53,083
			**********	TOTAL(MH)	73,20,049	18,33,034	91,53,083
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,07,757	0	1,07,757
			**********	TOTAL(MH)	1,07,757	0	1,07,757
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TOTAL(DDO)			74,27,806	18,33,034	92,60,840
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,09,939	24,80,389	1,23,90,328
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
	TOTAL(MH)		99,11,185	24,80,389	1,23,91,574

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,824	55,821	92,645
		**********		TOTAL(MH)	36,824	55,821	92,645
		**********		TOTAL(DDO)	99,48,009	25,36,210	1,24,84,219
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,90,23,875	96,90,666	4,87,14,541
				01-GUIDANCE AND	580	180	760

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	800	0	800
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TOTAL(MH)			3,90,25,255	96,90,846	4,87,16,101
**********		----------	----------	----------	----------
TOTAL(DDO)			3,90,25,255	96,90,846	4,87,16,101
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,40,568	19,58,054	97,98,622
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250

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		TOTAL(MH)			78,41,818	19,58,054	97,99,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			78,41,818	19,58,054	97,99,872
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	69,40,576	19,96,604	89,37,180

		AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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	TOTAL(MH)		1,47,83,634	39,54,658	1,87,38,292
**********			----------	----------	----------
TOTAL(DDO)			1,47,83,634	39,54,658	1,87,38,292
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANTPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,350	0	51,350
	**********		----------	----------	----------
	TOTAL(MH)		51,350	0	51,350

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TOTAL(DDO)					51,350	0	51,350
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,18,28,255	28,78,021	1,47,06,276
			01-GUIDANCE AND COUNSELLING		602	0	602
			40-GUIDANCE AND COUNSELLING		656	0	656

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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			TOTAL(MH)		1,18,29,513	28,78,021	1,47,07,534
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,359	69,482	84,841
			**********		----------	----------	----------
			TOTAL(MH)		15,359	69,482	84,841
		**********			----------	----------	----------
		TOTAL(DDO)			1,18,44,872	29,47,503	1,47,92,375
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIANKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,52,023	29,34,514	1,45,86,537

		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
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TOTAL(MH)			1,16,53,273	29,34,514	1,45,87,787
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TOTAL(DDO)			1,16,53,273	29,34,514	1,45,87,787
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,56,557	36,38,878	1,82,95,435
		01-GUIDANCE AND COUNSELLING	597	0	597

					40-GUIDANCE AND COUNSELLING	649	0	649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN	TOTAL(MH)		1,46,57,803	36,38,878	1,82,96,681
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,032	90,053	1,79,085

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	TOTAL(MH)		1,47,46,835	37,28,931	1,84,75,766
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TOTAL(DDO)			1,47,46,835	37,28,931	1,84,75,766
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	6,23,848	6,23,848
		01-GOVERNMENT ARTS COLLEGES	0	3,87,863	3,87,863
		01-GOVERNMENT PRIMARY SCHOOLS	58,60,623	1,94,89,847	2,53,50,470
		01-GOVERNMENT SECONDARY	21,05,80,826	5,73,84,046	26,79,64,872

SCHOOLS SPORTS AND YOUTH SERVICES			
01-GUIDANCE AND COUNSELLING	7,762	5,859	13,621
02-GOVERNMENT PROFESSIONAL COLLEGES	22,282	21,160	43,442
40-GUIDANCE AND COUNSELLING	8,834	5,991	14,825

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	TOTAL(MH)		21,64,80,327	7,79,18,614	29,43,98,941

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHALWAN S PUNJAB (COLLEGES)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,30,424	0	2,30,424
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	TOTAL(MH)		21,67,10,751	7,79,18,614	29,46,29,365
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TOTAL(DDO)			21,67,10,751	7,79,18,614	29,46,29,365
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	70,42,918	16,43,406	86,86,324

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	595	0	595
		COUNSELLING			
		40-GUIDANCE AND	655	0	655
		COUNSELLING			
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TOTAL(MH)			70,44,168	16,43,406	86,87,574
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TOTAL(DDO)			70,44,168	16,43,406	86,87,574
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,00,581	17,84,288	88,84,869
		01-GUIDANCE AND	594	0	594

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR	2202	40-GUIDANCE AND COUNSELLING	653	0	653
		**********		TOTAL(MH)	71,01,828	17,84,288	88,86,116
		**********					
		TOTAL(DDO)			71,01,828	17,84,288	88,86,116
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET	2202	01-GOVERNMENT SECONDARY	45,92,145	11,14,362	57,06,507

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		45,93,387	11,14,362	57,07,749
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TOTAL(DDO)			45,93,387	11,14,362	57,07,749
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,16,360	17,40,448	86,56,808
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	TOTAL(MH)		69,16,360	17,40,448	86,56,808

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73,466	0	73,466			
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TOTAL(MH)		73,466	0	73,466			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			69,89,826	17,40,448	87,30,274
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,11,80,575	26,88,282	1,38,68,857

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, BHARATGARH S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
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	TOTAL(MH)		1,12,55,287	26,88,282	1,39,43,569
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TOTAL(DDO)			1,81,71,647	44,28,730	2,26,00,377
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,89,963	23,29,654	1,15,19,617

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TOTAL(MH)			91,89,963	23,29,654	1,15,19,617
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		25,590	0	25,590
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	TOTAL(MH)		25,590	0	25,590
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TOTAL(DDO)			92,15,553	23,29,654	1,15,45,207
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,63,38,566	40,44,748	2,03,83,314

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA	2202	01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND COUNSELLING	250	0	250
			**********		----------	----------	----------
			TOTAL(MH)		1,63,39,816	40,44,748	2,03,84,564
		**********			----------	----------	----------
		TOTAL(DDO)			1,63,39,816	40,44,748	2,03,84,564

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,61,112	45,33,678	2,23,94,790
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	TOTAL(MH)		1,78,61,112	45,33,678	2,23,94,790
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,295	0	27,295
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	TOTAL(MH)		27,295	0	27,295
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TOTAL(DDO)					1,78,88,407	45,33,678	2,24,22,085
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			72,72,286	18,64,417	91,36,703
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	TOTAL(MH)				72,72,286	18,64,417	91,36,703

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	20,325	37,592	57,917

		GOVERNMENT PENSIONERS			
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	TOTAL(MH)		72,92,611	19,02,009	91,94,620
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TOTAL(DDO)			72,92,611	19,02,009	91,94,620
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,92,42,912	45,94,443	2,38,37,355
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,92,44,157	45,94,443	2,38,38,600

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,366	0	15,366
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TOTAL(MH)			15,366	0	15,366
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TOTAL(DDO)			1,92,59,523	45,94,443	2,38,53,966
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,28,340	9,93,237	54,21,577
		01-GUIDANCE AND COUNSELLING	596	0	596

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI	2202	40-GUIDANCE AND COUNSELLING	655	0	655
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	TOTAL(MH)				44,29,591	9,93,237	54,22,828
	**********				----------	----------	----------
TOTAL(DDO)					44,29,591	9,93,237	54,22,828
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	38,68,302	23,98,048	62,66,350

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		38,68,302	23,98,048	62,66,350
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TOTAL(DDO)			38,68,302	23,98,048	62,66,350
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,79,540	13,14,188	67,93,728
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		54,80,785	13,14,188	67,94,973
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TOTAL(DDO)					54,80,785	13,14,188	67,94,973
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, BIKRAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			47,96,620	12,51,128	60,47,748
		01-GUIDANCE AND COUNSELLING			596	0	596

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR	2202	40-GUIDANCE AND COUNSELLING	655	0	655

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	TOTAL(MH)		47,97,871	12,51,128	60,48,999
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TOTAL(DDO)			47,97,871	12,51,128	60,48,999
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,73,058	11,49,892	58,22,950
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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	TOTAL(MH)		46,74,298	11,49,892	58,24,190
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TOTAL(DDO)			46,74,298	11,49,892	58,24,190

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,51,369	13,49,702	71,01,071
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********	----------	----------	----------	----------
	TOTAL(MH)		57,52,614	13,49,702	71,02,316
	**********	----------	----------	----------	----------
	TOTAL(DDO)		57,52,614	13,49,702	71,02,316
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	98,83,376	24,36,120	1,23,19,496

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL	2202	01-GUIDANCE AND COUNSELLING	595	0	595
				40-GUIDANCE AND COUNSELLING	655	0	655
			**********		----------	----------	----------
			TOTAL(MH)		98,84,626	24,36,120	1,23,20,746
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	13,276	19,362	32,638

		GOVERNMENT PENSIONERS			
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TOTAL(MH)			13,276	19,362	32,638
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TOTAL(DDO)			98,97,902	24,55,482	1,23,53,384
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BOMBELI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,41,790	20,20,630	97,62,420
		01-GUIDANCE AND COUNSELLING	1,188	0	1,188
		40-GUIDANCE AND COUNSELLING	1,308	0	1,308
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		TOTAL(MH)			77,44,286	20,20,630	97,64,916
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TOTAL(DDO)					77,44,286	20,20,630	97,64,916
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	01-GOVERNMENT SECONDARY			88,31,584	20,94,756	1,09,26,340

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDHABAR	2202	01-GUIDANCE AND COUNSELLING	594	0	594

		40-GUIDANCE AND COUNSELLING	654	0	654
	**********		----------	----------	----------
	TOTAL(MH)		88,32,832	20,94,756	1,09,27,588
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TOTAL(DDO)			88,32,832	20,94,756	1,09,27,588
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,75,172	16,69,660	83,44,832
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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	TOTAL(MH)		66,76,412	16,69,660	83,46,072

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TOTAL(DDO)			66,76,412	16,69,660	83,46,072
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,83,238	11,06,944	54,90,182
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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	TOTAL(MH)		43,84,478	11,06,944	54,91,422
**********			----------	----------	----------
TOTAL(DDO)			43,84,478	11,06,944	54,91,422

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, BUTTER KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,04,965	11,70,354	64,75,319
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				TOTAL(MH)	53,04,965	11,70,354	64,75,319
		**********		----------	----------	----------	
		TOTAL(DDO)			53,04,965	11,70,354	64,75,319
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	39,38,952	10,91,936	50,30,888

		SERVICES			
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		39,40,198	10,91,936	50,32,134
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TOTAL(DDO)			39,40,198	10,91,936	50,32,134
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,98,120	24,23,435	1,24,21,555
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		99,99,360	24,23,435	1,24,22,795

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,037	0	27,037	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		27,037	0	27,037
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,26,397	24,23,435	1,24,49,832

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,03,204	20,32,482	1,03,35,686
				01-GUIDANCE AND COUNSELLING	595	0	595
				40-GUIDANCE AND COUNSELLING	655	0	655
			**********	TOTAL(MH)	83,04,454	20,32,482	1,03,36,936
		**********		TOTAL(DDO)	83,04,454	20,32,482	1,03,36,936
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHALOOR, BARNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	27,588	0	27,588

GOVERNMENT

PENSIONERS

**********					
TOTAL(MH)			27,588	0	27,588
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TOTAL(DDO)			27,588	0	27,588
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANANWAL	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,550	8,550
**********					
TOTAL(MH)			0	8,550	8,550
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TOTAL(DDO)			0	8,550	8,550

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(MH)			0	8,550	8,550
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			0	8,550	8,550
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,62,128	20,17,116	1,04,79,244
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	649	0	649

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	TOTAL(MH)		84,63,374	20,25,666	1,04,89,040
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TOTAL(DDO)			84,63,374	20,25,666	1,04,89,040
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAHAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,58,099	18,63,842	94,21,941
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TOTAL(MH)			75,58,099	18,63,842	94,21,941
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	60,819	9,330	70,149

PENSIONERS

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TOTAL(MH)	60,819	9,330	70,149

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			76,18,918	18,73,172	94,92,090
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHHAJLI	2235	03-REIMBURSEMENT OF MEDICAL	11,550	0	11,550

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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	TOTAL(MH)		72,369	9,330	81,699
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TOTAL(DDO)			76,30,468	18,73,172	95,03,640
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHINNA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,300	32,690	38,990
	**********		----------	----------	----------
	TOTAL(MH)		6,300	32,690	38,990

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TOTAL(DDO)					6,300	32,690	38,990
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			50,48,761	12,15,796	62,64,557
		01-GUIDANCE AND COUNSELLING			1,240	0	1,240
		**********			----------	----------	----------
		TOTAL(MH)			50,50,001	12,15,796	62,65,797
		**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			50,50,001	12,15,796	62,65,797
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,96,842	13,52,116	67,48,958
		**********					
		TOTAL(MH)			1,04,46,843	25,67,912	1,30,14,755
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59,985	59,985
		**********					
		TOTAL(MH)			0	59,985	59,985

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TOTAL(DDO)			1,04,46,843	26,27,897	1,30,74,740
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6,10,96,156	1,59,44,535	7,70,40,691
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			6,10,97,401	1,59,44,535	7,70,41,936
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,224	0	1,40,224

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TOTAL(MH)	1,40,224	0	1,40,224	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			6,12,37,625	1,59,44,535	7,71,82,160
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,00,52,143	26,27,054	1,26,79,197

	SERVICES			
	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)		1,01,93,613	26,27,054	1,28,20,667
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,323	0	37,323
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TOTAL(MH)		37,323	0	37,323
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TOTAL(DDO)		7,13,28,337	1,85,71,589	8,98,99,926

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DADAHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,93,237	25,29,693	1,31,22,930
		40-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		1,05,94,484	25,29,693	1,31,24,177

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	99,217	56,437	1,55,654

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------	
			TOTAL(MH)		99,217	56,437	1,55,654	
**********					----------	----------	----------	
TOTAL(DDO)					1,06,93,701	25,86,130	1,32,79,831	
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,54,732	18,38,844	93,93,576	
				01-GUIDANCE AND COUNSELLING	595	0	595	
				40-GUIDANCE AND COUNSELLING	655	0	655	

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TOTAL(MH)		75,55,982	18,38,844	93,94,826
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,985	0	15,985
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TOTAL(MH)		2,15,985	0	2,15,985

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TOTAL(DDO)	77,71,967	18,38,844	96,10,811	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,28,90,936	32,35,984	1,61,26,920
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********					
		TOTAL(MH)			1,28,92,181	32,35,984	1,61,28,165

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,80,976	41,616	2,22,592
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TOTAL(MH)			1,80,976	41,616	2,22,592
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TOTAL(DDO)			1,30,73,157	32,77,600	1,63,50,757
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,55,186	33,42,850	1,64,98,036
		01-GUIDANCE AND COUNSELLING	597	0	597

	40-GUIDANCE AND COUNSELLING	649	0	649
**********		----------	----------	----------
TOTAL(MH)		1,31,56,432	33,42,850	1,64,99,282
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36,953	29,865	66,818
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,953	29,865	66,818

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				1,31,93,385	33,72,715	1,65,66,100
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		75,23,528	26,54,604	1,01,78,132
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	TOTAL(MH)				75,60,481	26,84,469	1,02,44,950
		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT		74,558	0	74,558

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		74,558	0	74,558
**********			----------	----------	----------
TOTAL(DDO)			2,07,91,471	60,27,319	2,68,18,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,24,823	12,56,520	62,81,343
	**********		----------	----------	----------
	TOTAL(MH)		50,24,823	12,56,520	62,81,343
**********			----------	----------	----------
TOTAL(DDO)			50,24,823	12,56,520	62,81,343

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA 2202 01-GOVERNMENT SECONDARY 1,44,66,490 36,03,016 1,80,69,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA	2202	01-GUIDANCE AND COUNSELLING	595	0	595
				40-GUIDANCE AND COUNSELLING	655	0	655
			**********		1,44,67,740	36,03,016	1,80,70,756
			TOTAL(MH)				

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TOTAL(DDO)			1,44,67,740	36,03,016	1,80,70,756
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,61,088	20,11,946	99,73,034
		01-GUIDANCE AND COUNSELLING	602	0	602
		40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)			79,62,346	20,11,946	99,74,292
2235		03-REIMBURSEMENT OF MEDICAL	91,222	0	91,222

				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			91,222	0	91,222
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TOTAL(DDO)					80,53,568	20,11,946	1,00,65,514
	PRINCIPAL,GOVERNMENT SENIOR		2202	01-GOVERNMENT	1,19,92,124	30,01,197	1,49,93,321

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, DAULTPUR		SECONDARY SCHOOLS SPORTS AND YOUTH			

				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR	2202	01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND COUNSELLING	250	0	250
		**********			1,19,93,374	30,01,197	1,49,94,571
		TOTAL(MH)			1,19,93,374	30,01,197	1,49,94,571
		**********			1,19,93,374	30,01,197	1,49,94,571
		TOTAL(DDO)			1,19,93,374	30,01,197	1,49,94,571
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,72,10,640	42,48,567	2,14,59,207

		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		1,72,11,887	42,48,567	2,14,60,454
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,375	0	17,375
	**********		----------	----------	----------
	TOTAL(MH)		17,375	0	17,375
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TOTAL(DDO)			1,72,29,262	42,48,567	2,14,77,829
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA,	2202	01-GOVERNMENT SECONDARY	66,46,935	14,85,012	81,31,947

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI	2202	01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	649	0	649
			**********		----------	----------	----------
			TOTAL(MH)		66,48,181	14,85,012	81,33,193
			2235	03-REIMBURSEMEN	1,20,100	0	1,20,100

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			1,20,100	0	1,20,100
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TOTAL(DDO)			67,68,281	14,85,012	82,53,293
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,78,225	19,25,225	96,03,450
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TOTAL(MH)			76,78,225	19,25,225	96,03,450

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TOTAL(DDO)					76,78,225	19,25,225	96,03,450
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		41,17,642	10,14,296	51,31,938
			01-GUIDANCE AND COUNSELLING		0	1,247	1,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		41,17,642	10,15,543	51,33,185

		**********			----------	----------	----------
		TOTAL(DDO)			41,17,642	10,15,543	51,33,185
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,59,478	23,83,880	1,19,43,358
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	649	0	649
		**********			----------	----------	----------
		TOTAL(MH)			95,60,724	23,83,880	1,19,44,604
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,46,897	0	1,46,897

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	TOTAL(MH)		1,46,897	0	1,46,897
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TOTAL(DDO)			97,07,621	23,83,880	1,20,91,501
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	55,45,377	11,97,855	67,43,232
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		55,46,622	11,97,855	67,44,477

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			55,46,622	11,97,855	67,44,477
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,49,606	18,46,044	93,95,650
		**********			----------	----------	----------
		TOTAL(MH)			1,30,96,228	30,43,899	1,61,40,127

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,527	0	47,527
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TOTAL(MH)		47,527	0	47,527
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TOTAL(DDO)		1,31,43,755	30,43,899	1,61,87,654
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PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,39,202	8,50,658	45,89,860
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	TOTAL(MH)	37,39,202	8,50,658	45,89,860

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TOTAL(DDO)		37,39,202	8,50,658	45,89,860

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	98,70,179	23,83,538	1,22,53,717

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN	2202	01-GUIDANCE AND COUNSELLING	1,000	0	1,000

		40-GUIDANCE AND COUNSELLING	250	0	250
	**********		----------	----------	----------
	TOTAL(MH)		98,71,429	23,83,538	1,22,54,967
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TOTAL(DDO)			98,71,429	23,83,538	1,22,54,967
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,68,721	25,95,002	1,35,63,723
	**********		----------	----------	----------
	TOTAL(MH)		1,09,68,721	25,95,002	1,35,63,723
**********			----------	----------	----------
TOTAL(DDO)			1,09,68,721	25,95,002	1,35,63,723

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,61,715	26,65,757	1,31,27,472
	**********		----------	----------	----------
	TOTAL(MH)		1,04,61,715	26,65,757	1,31,27,472
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,034	0	78,034
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	TOTAL(MH)		78,034	0	78,034

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			1,05,39,749	26,65,757	1,32,05,506
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOLKE DOHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,983	0	22,983
		**********			1,01,017	0	1,01,017
		TOTAL(MH)					

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TOTAL(DDO)			1,05,62,732	26,65,757	1,32,28,489
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,81,527	11,19,476	62,01,003
**********			----------	----------	----------
TOTAL(MH)			50,81,527	11,19,476	62,01,003
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,66,845	20,871	1,87,716
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		TOTAL(MH)			1,66,845	20,871	1,87,716
**********					----------	----------	----------
		TOTAL(DDO)			52,48,372	11,40,347	63,88,719
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,33,188	34,32,849	1,77,66,037		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA	2202	40-GUIDANCE AND COUNSELLING	1,247	0	1,247

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TOTAL(MH)			1,43,34,435	34,32,849	1,77,67,284
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,198	24,815	37,013
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TOTAL(MH)			12,198	24,815	37,013
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TOTAL(DDO)			1,43,46,633	34,57,664	1,78,04,297
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	61,00,079	15,13,820	76,13,899

		SERVICES			
		01-GUIDANCE AND COUNSELLING	0	1,000	1,000
		40-GUIDANCE AND COUNSELLING	0	250	250
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TOTAL(MH)			61,00,079	15,15,070	76,15,149
2235	03-REIMBURSEMEN	T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	39,831	39,831
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TOTAL(MH)			0	39,831	39,831

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			61,00,079	15,54,901	76,54,980
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,21,244	18,44,424	90,65,668
				01-GUIDANCE AND COUNSELLING	1,242	0	1,242
		**********					

TOTAL(MH)			72,22,486	18,84,255	91,06,741
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	19,632	19,632
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TOTAL(MH)			0	19,632	19,632
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TOTAL(DDO)			1,33,22,565	34,18,957	1,67,41,522
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,19,206	12,27,418	59,46,624

01-GUIDANCE AND COUNSELLING	597	0	597
40-GUIDANCE AND COUNSELLING	649	0	649
**********			
TOTAL(MH)	47,20,452	12,27,418	59,47,870

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,460	0	28,460

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	TOTAL(MH)		28,460	0	28,460
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TOTAL(DDO)			47,48,912	12,27,418	59,76,330
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,10,541	23,02,932	1,15,13,473
	**********		----------	----------	----------
	TOTAL(MH)		92,10,541	23,02,932	1,15,13,473
********************************			----------	----------	----------
TOTAL(DDO)			92,10,541	23,02,932	1,15,13,473
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	42,86,856	10,76,524	53,63,380

SECONDARY SCHOOL, FATEHPUR KHURD		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	0	595	595
		40-GUIDANCE AND COUNSELLING	0	655	655
**********		TOTAL(MH)	42,86,856	10,77,774	53,64,630
******************************		TOTAL(DDO)	42,86,856	10,77,774	53,64,630
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	51,17,771	12,06,607	63,24,378

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, FATUHI KHERA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA	2202	01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	653	0	653
		**********		----------	----------	----------	
		TOTAL(MH)			51,19,018	12,06,607	63,25,625
**********					----------	----------	----------
TOTAL(DDO)					51,19,018	12,06,607	63,25,625

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAHLARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,02,60,675	51,89,322	2,54,49,997
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250
**********			----------	----------	----------
TOTAL(MH)			2,02,61,925	51,89,322	2,54,51,247
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70,343	22,290	92,633
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TOTAL(MH)	70,343	22,290	92,633
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TOTAL(DDO)	2,03,32,268	52,11,612	2,55,43,880

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,67,400	12,16,708	58,84,108
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------

	TOTAL(MH)		46,68,645	12,16,708	58,85,353
**********			----------	----------	----------
TOTAL(DDO)			46,68,645	12,16,708	58,85,353
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,00,67,214	24,97,112	1,25,64,326
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		1,00,68,459	24,97,112	1,25,65,571
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	7,135	12,250	19,385

		GOVERNMENT			
		PENSIONERS			
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TOTAL(MH)			7,135	12,250	19,385
**********			----------	----------	----------
TOTAL(DDO)			1,00,75,594	25,09,362	1,25,84,956
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,07,962	34,73,145	1,72,81,107
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		1,38,07,962	34,73,145	1,72,81,107
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,38,07,962	34,73,145	1,72,81,107
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,96,696	33,28,089	1,86,24,785
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		----------	----------	----------
			TOTAL(MH)		2,91,05,903	68,01,234	3,59,07,137

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,41,607	0	1,41,607
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TOTAL(MH)		1,41,607	0	1,41,607
**********		----------	----------	----------
TOTAL(DDO)		2,92,47,510	68,01,234	3,60,48,744
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,90,730	18,51,627	97,42,357
		01-GUIDANCE AND	595	0	595

					COUNSELLING			
					40-GUIDANCE AND COUNSELLING	655	0	655
			**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TOTAL(MH)	78,91,980	18,51,627	97,43,607
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			78,91,980	18,51,627	97,43,607

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,33,022	25,47,108	1,26,80,130
	**********		----------	----------	----------
	TOTAL(MH)		1,80,25,002	43,98,735	2,24,23,737
**********			----------	----------	----------
TOTAL(DDO)			1,80,25,002	43,98,735	2,24,23,737
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAULI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,382	0	24,382
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	TOTAL(MH)		24,382	0	24,382

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TOTAL(DDO)						24,382	0	24,382
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,07,74,445	26,96,944	1,34,71,389
				01-GUIDANCE AND COUNSELLING		597	0	597
				40-GUIDANCE AND COUNSELLING		651	0	651

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN	TOTAL(MH)		1,07,75,693	26,96,944	1,34,72,637
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,29,974	0	1,29,974
			**********		----------	----------	----------
			TOTAL(MH)		1,09,05,667	26,96,944	1,36,02,611
**********					----------	----------	----------
TOTAL(DDO)					1,09,05,667	26,96,944	1,36,02,611
PRINCIPAL,GOVERNMENT SENIOR			2202	01-GOVERNMENT	1,07,47,798	28,17,885	1,35,65,683

SECONDARY SCHOOL, GHARACHOAM	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	597	0	597
	40-GUIDANCE AND COUNSELLING	651	0	651
**********				
TOTAL(MH)		1,07,49,046	28,17,885	1,35,66,931
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,45,399	8,730	1,54,129
	04-LEGAL AID TO THE POOR	12,472	0	12,472

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		TOTAL(MH)			1,57,871	8,730	1,66,601

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,09,06,917	28,26,615	1,37,33,532
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	75,52,569	18,47,189	93,99,758

		AND YOUTH SERVICES			
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TOTAL(MH)			77,10,440	18,55,919	95,66,359
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		15,316	0	15,316
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TOTAL(MH)			15,316	0	15,316
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TOTAL(DDO)			1,84,74,802	46,73,804	2,31,48,606
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN	2202	01-GOVERNMENT ARTS COLLEGES	1,90,740	0	1,90,740

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,06,565	11,04,712	54,11,277
**********				
TOTAL(MH)		44,97,305	11,04,712	56,02,017
**********				
TOTAL(DDO)		44,97,305	11,04,712	56,02,017

PRINCIPAL,GOVERNMENT SENIOR 2202 01-GOVERNMENT 1,12,45,128 27,17,784 1,39,62,912

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, GHUMAN KALAN		SECONDARY			

				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN	2202	01-GUIDANCE AND COUNSELLING	0	1,000	1,000
				40-GUIDANCE AND COUNSELLING	0	250	250
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TOTAL(MH)				1,12,45,128	27,19,034	1,39,64,162	
2235				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,893	0	15,893
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	TOTAL(MH)		15,893	0	15,893
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TOTAL(DDO)			1,12,61,021	27,19,034	1,39,80,055
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,77,418	13,18,760	65,96,178
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		52,78,658	13,18,760	65,97,418
**********			----------	----------	----------
TOTAL(DDO)			52,78,658	13,18,760	65,97,418

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,56,57,115	38,05,804	1,94,62,919

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA	2202	01-GUIDANCE AND COUNSELLING AND YOUTH SERVICES	1,235	0	1,235
			**********	TOTAL(MH)	1,56,58,350	38,05,804	1,94,64,154
			2235	03-REIMBURSEMENT OF MEDICAL	30,522	0	30,522

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		30,522	0	30,522
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TOTAL(DDO)			1,56,88,872	38,05,804	1,94,94,676
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,84,491	20,24,260	1,05,08,751
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		84,85,738	20,24,260	1,05,09,998

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TOTAL(DDO)					84,85,738	20,24,260	1,05,09,998
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL	2202		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		49,44,540	11,95,702	61,40,242
			01-GUIDANCE AND COUNSELLING		1,247	0	1,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		49,45,787	11,95,702	61,41,489
		**********		----------	----------	----------	----------
		TOTAL(DDO)			49,45,787	11,95,702	61,41,489
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,50,146	24,68,568	1,23,18,714
		**********		----------	----------	----------	----------
		TOTAL(MH)			98,50,146	24,68,568	1,23,18,714
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64,269	0	64,269

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TOTAL(MH)			64,269	0	64,269
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TOTAL(DDO)			99,14,415	24,68,568	1,23,82,983
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,13,200	11,60,676	58,73,876
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
**********			----------	----------	----------
TOTAL(MH)			47,14,447	11,60,676	58,75,123
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

MINISTERS,

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, GURAM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,345	0	27,345
			**********	TOTAL(MH)	2,27,345	0	2,27,345

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TOTAL(DDO)			49,41,792	11,60,676	61,02,468
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,50,726	14,35,292	71,86,018
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
	TOTAL(MH)		57,51,972	14,35,292	71,87,264
**********			----------	----------	----------
TOTAL(DDO)			57,51,972	14,35,292	71,87,264

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,27,563	13,49,057	75,76,620
	**********		----------	----------	----------
	TOTAL(MH)		62,27,563	13,49,057	75,76,620
**********			----------	----------	----------
TOTAL(DDO)			62,27,563	13,49,057	75,76,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,16,01,923	27,93,570	1,43,95,493

(COLLEGES)	AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)		1,78,30,733	41,42,627	2,19,73,360
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,169	9,561	19,730
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TOTAL(MH)		10,169	9,561	19,730
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TOTAL(DDO)		1,78,40,902	41,52,188	2,19,93,090

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,65,882	19,48,982	1,01,14,864
	**********		----------	----------	----------
	TOTAL(MH)		81,65,882	19,48,982	1,01,14,864
	**********		----------	----------	----------
	TOTAL(DDO)		81,65,882	19,48,982	1,01,14,864
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,89,812	27,01,392	1,37,91,204
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		1,10,91,059	27,01,392	1,37,92,451
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPU	TOTAL(MH)		1,10,91,059	27,01,392	1,37,92,451
		******************************			1,10,91,059	27,01,392	1,37,92,451
		TOTAL(DDO)			1,10,91,059	27,01,392	1,37,92,451
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAMIDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	14,516	14,516

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		1,10,91,059	27,15,908	1,38,06,967
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TOTAL(DDO)			1,10,91,059	27,15,908	1,38,06,967
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,25,124	16,48,306	84,73,430
		01-GUIDANCE AND COUNSELLING	0	594	594
		40-GUIDANCE AND COUNSELLING	0	653	653
	**********		----------	----------	----------

TOTAL(MH)			68,25,124	16,49,553	84,74,677
**********			----------	----------	----------
TOTAL(DDO)			68,25,124	16,49,553	84,74,677
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,62,931	16,64,348	90,27,279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		73,62,931	16,64,348	90,27,279

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,350	0	14,350
			**********		----------	----------	----------
			TOTAL(MH)		14,350	0	14,350
		**********			----------	----------	----------
		TOTAL(DDO)			73,77,281	16,64,348	90,41,629
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,41,309	22,35,826	1,11,77,135
			**********		----------	----------	----------
			TOTAL(MH)		89,41,309	22,35,826	1,11,77,135

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TOTAL(DDO)			89,41,309	22,35,826	1,11,77,135
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,17,813	22,67,434	1,12,85,247
		01-GUIDANCE AND COUNSELLING	1,235	0	1,235
	**********		----------	----------	----------
	TOTAL(MH)		90,19,048	22,67,434	1,12,86,482
**********			----------	----------	----------
TOTAL(DDO)			90,19,048	22,67,434	1,12,86,482
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	86,49,405	21,80,410	1,08,29,815

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, HATHOA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			86,49,405	21,80,410	1,08,29,815
		**********			----------	----------	----------
		TOTAL(DDO)			86,49,405	21,80,410	1,08,29,815
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,09,674	10,82,036	53,91,710

	**********		----------	----------	----------
	TOTAL(MH)		43,09,674	10,82,036	53,91,710
**********			----------	----------	----------
TOTAL(DDO)			43,09,674	10,82,036	53,91,710
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,03,374	34,30,108	1,72,33,482
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,38,04,621	34,30,108	1,72,34,729

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,436	0	45,436	
**********		45,436	0	45,436	
TOTAL(MH)					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			1,38,50,057	34,30,108	1,72,80,165
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)					

(COLLEGES)

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	22,13,598	0	22,13,598
	**********		----------	----------	----------
	TOTAL(MH)		22,59,034	0	22,59,034
	**********		----------	----------	----------
TOTAL(DDO)			1,60,63,655	34,30,108	1,94,93,763
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,31,164	28,19,618	1,44,50,782
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242

**********					
TOTAL(MH)			1,16,32,406	28,19,618	1,44,52,024
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30,322	30,322	
**********					
TOTAL(MH)		0	30,322	30,322	
**********					
TOTAL(DDO)			1,16,32,406	28,49,940	1,44,82,346
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR	2202	01-GOVERNMENT SECONDARY	41,86,823	10,31,903	52,18,726

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		MAKHSUSPUR CHELLA		SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		41,86,823	10,31,903	52,18,726
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,740	0	18,740
			**********		----------	----------	----------
			TOTAL(MH)		18,740	0	18,740

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TOTAL(DDO)			42,05,563	10,31,903	52,37,466
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,65,982	20,35,712	1,09,01,694
	**********		----------	----------	----------
	TOTAL(MH)		88,65,982	20,35,712	1,09,01,694
**********			----------	----------	----------
TOTAL(DDO)			88,65,982	20,35,712	1,09,01,694
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,04,882	17,24,132	87,29,014

01-GUIDANCE AND COUNSELLING	1,240	0	1,240	
**********	----------	----------	----------	
TOTAL(MH)	70,06,122	17,24,132	87,30,254	
**********	----------	----------	----------	
TOTAL(DDO)	70,06,122	17,24,132	87,30,254	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,51,553	12,35,515	62,87,068

		01-GUIDANCE AND COUNSELLING	0	595	595
		40-GUIDANCE AND COUNSELLING	0	655	655
	**********		----------	----------	----------
	TOTAL(MH)		50,51,553	12,36,765	62,88,318
**********			----------	----------	----------
TOTAL(DDO)			50,51,553	12,36,765	62,88,318
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	84,46,077	20,96,116	1,05,42,193
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND	655	0	655

COUNSELLING

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	TOTAL(MH)		84,47,328	20,96,116	1,05,43,444
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TOTAL(DDO)			84,47,328	20,96,116	1,05,43,444
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2202	01-GOVERNMENT SECONDARY	1,22,12,125	31,74,812	1,53,86,937

SCHOOLS SPORTS

AND YOUTH

SERVICES

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	TOTAL(MH)		1,22,12,125	31,74,812	1,53,86,937

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,188	0	50,188
		**********					
		TOTAL(MH)			50,188	0	50,188
	**********						
	TOTAL(DDO)				1,22,62,313	31,74,812	1,54,37,125
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,72,571	23,77,020	1,17,49,591

		01-GUIDANCE AND COUNSELLING	0	1,235	1,235
	**********		----------	----------	----------
	TOTAL(MH)		93,72,571	23,78,255	1,17,50,826
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38,038	38,038
	**********		----------	----------	----------
	TOTAL(MH)		0	38,038	38,038
**********			----------	----------	----------
TOTAL(DDO)			93,72,571	24,16,293	1,17,88,864
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	67,62,548	14,59,816	82,22,364

SECONDARY SCHOOL, JASSI BAG WALI				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI	TOTAL(MH)		67,63,788	14,59,816	82,23,604
			2235	03-REIMBURSEMEN	22,212	0	22,212

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CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			67,86,000	14,59,816	82,45,816
**********			----------	----------	----------
TOTAL(DDO)			67,86,000	14,59,816	82,45,816
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,24,150	12,20,852	62,45,002
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND	653	0	653

COUNSELLING

**********				
TOTAL(MH)		50,25,397	12,20,852	62,46,249
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75,540	0	75,540
**********				
TOTAL(MH)		75,540	0	75,540
******************************				
TOTAL(DDO)		51,00,937	12,20,852	63,21,789

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,63,094	22,03,758	1,11,66,852
			**********		----------	----------	----------
			TOTAL(MH)		89,63,094	22,03,758	1,11,66,852
		**********			----------	----------	----------
		TOTAL(DDO)			89,63,094	22,03,758	1,11,66,852
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,37,019	24,51,404	1,29,88,423

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TOTAL(MH)			1,05,37,019	24,51,404	1,29,88,423
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1,17,414	0	1,17,414
**********			----------	----------	----------
TOTAL(MH)			1,17,414	0	1,17,414
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TOTAL(DDO)			1,06,54,433	24,51,404	1,31,05,837
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,45,956	18,48,408	92,94,364

01-GUIDANCE AND COUNSELLING	602	0	602
40-GUIDANCE AND COUNSELLING	656	0	656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	74,47,214	18,48,408	92,95,622
		**********		TOTAL(DDO)	74,47,214	18,48,408	92,95,622
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	68,56,667	16,19,319	84,75,986

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, JHINGAR KALAN SECONDARY
S PUNJAB SCHOOLS SPORTS
(COLLEGES) AND YOUTH
SERVICES

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TOTAL(MH)		68,56,667	16,19,319	84,75,986
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,840	0	50,840

**********				
TOTAL(MH)		2,50,840	0	2,50,840
********************************				
TOTAL(DDO)		71,07,507	16,19,319	87,26,826
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,93,300	8,32,338	41,25,638
**********				
TOTAL(MH)		32,93,300	8,32,338	41,25,638

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,034	0	89,034
		**********					
		TOTAL(MH)			33,82,334	8,32,338	42,14,672
		**********					
		TOTAL(DDO)			33,82,334	8,32,338	42,14,672
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,77,326	28,65,449	1,48,42,775
				01-GUIDANCE AND	0	602	602

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	0	656	656
**********		----------	----------	----------
TOTAL(MH)		1,19,77,326	28,66,707	1,48,44,033
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,446	16,446
**********		----------	----------	----------
TOTAL(MH)		0	16,446	16,446
******************************		----------	----------	----------
TOTAL(DDO)		1,19,77,326	28,83,153	1,48,60,479

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,07,648	18,26,992	93,34,640

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN	2202	01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	650	0	650
			**********		----------	----------	----------
			TOTAL(MH)		75,08,895	18,26,992	93,35,887

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,970	8,970
**********		----------	----------	----------
TOTAL(MH)		0	8,970	8,970
**********		----------	----------	----------
TOTAL(DDO)		75,08,895	18,35,962	93,44,857
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,410	0	31,410	
**********				
TOTAL(MH)	2,31,410	0	2,31,410	
******************************				
TOTAL(DDO)	2,31,410	0	2,31,410	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KADHU KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,600	0	12,600
			**********	TOTAL(MH)	12,600	0	12,600
		**********		TOTAL(DDO)	12,600	0	12,600
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,83,804	16,96,463	85,80,267
				01-GUIDANCE AND COUNSELLING	597	0	597

		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
	TOTAL(MH)		68,85,050	16,96,463	85,81,513
**********			----------	----------	----------
TOTAL(DDO)			68,85,050	16,96,463	85,81,513
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,34,936	28,12,339	1,39,47,275
	**********		----------	----------	----------
	TOTAL(MH)		1,11,34,936	28,12,339	1,39,47,275
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,13,34,936	28,12,339	1,41,47,275
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	63,04,601	16,43,256	79,47,857

(COLLEGES)			AND YOUTH		
			SERVICES		
	**********		----------	----------	----------
	TOTAL(MH)		63,04,601	16,43,256	79,47,857
	**********		----------	----------	----------
	TOTAL(DDO)		63,04,601	16,43,256	79,47,857
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,05,375	22,70,764	1,23,76,139
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		1,01,06,620	22,70,764	1,23,77,384

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TOTAL(DDO)				1,01,06,620	22,70,764	1,23,77,384
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		40,66,471	10,14,332	50,80,803
		40-GUIDANCE AND COUNSELLING		1,240	0	1,240
		**********		----------	----------	----------
		TOTAL(MH)		40,67,711	10,14,332	50,82,043

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)		40,67,711	10,14,332	50,82,043
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,65,91,740	41,22,600	2,07,14,340
		**********		----------	----------	----------
		TOTAL(MH)		2,06,59,451	51,36,932	2,57,96,383
		**********		----------	----------	----------
		TOTAL(DDO)		2,06,59,451	51,36,932	2,57,96,383
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN	2202	01-GOVERNMENT SECONDARY	2,16,52,667	49,85,122	2,66,37,789

	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		2,16,53,912	49,85,122	2,66,39,034
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,040	3,73,245	4,51,285
**********		----------	----------	----------
TOTAL(MH)		78,040	3,73,245	4,51,285
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TOTAL(DDO)		2,17,31,952	53,58,367	2,70,90,319

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,85,048	35,49,365	1,73,34,413
				01-GUIDANCE AND COUNSELLING	0	594	594
				40-GUIDANCE AND COUNSELLING	0	653	653
			**********		1,37,85,048	35,50,612	1,73,35,660
			TOTAL(MH)		1,37,85,048	35,50,612	1,73,35,660

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TOTAL(DDO)			1,37,85,048	35,50,612	1,73,35,660
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAL PURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,84,284	11,75,964	59,60,248
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TOTAL(MH)			47,84,284	11,75,964	59,60,248
**********			----------	----------	----------
TOTAL(DDO)			47,84,284	11,75,964	59,60,248
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	46,04,181	10,94,068	56,98,249

	SERVICES				
	40-GUIDANCE AND COUNSELLING	1,240	0	1,240	
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TOTAL(MH)		46,05,421	10,94,068	56,99,489	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	46,006	0	46,006	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------

			TOTAL(MH)		46,006	0	46,006
		**********			----------	----------	----------
		TOTAL(DDO)			46,51,427	10,94,068	57,45,495
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KANGANWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,839	0	18,839
		**********			----------	----------	----------
		TOTAL(MH)			18,839	0	18,839
		**********			----------	----------	----------
		TOTAL(DDO)			18,839	0	18,839
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA	2202	01-GOVERNMENT ARTS COLLEGES	0	1,92,320	1,92,320

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,71,860	23,81,680	1,19,53,540
	**********		----------	----------	----------
	TOTAL(MH)		95,71,860	25,74,000	1,21,45,860
	**********		----------	----------	----------
	TOTAL(DDO)		95,71,860	25,74,000	1,21,45,860
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37,04,800	7,93,436	44,98,236
	**********		----------	----------	----------
	TOTAL(MH)		37,04,800	7,93,436	44,98,236

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,623	0	67,623
		**********		TOTAL(MH)	67,623	0	67,623
	**********						
	TOTAL(DDO)				37,72,423	7,93,436	45,65,859
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR	2202	01-GOVERNMENT	1,59,63,293	39,83,708	1,99,47,001

SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR)	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	597	0	597
	40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)		1,59,64,539	39,83,708	1,99,48,247
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,485	20,471	40,956
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TOTAL(MH)		20,485	20,471	40,956

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TOTAL(DDO)					1,59,85,024	40,04,179	1,99,89,203
PRINCIPAL,GOVERNMENT SECONDARY SCHOOL, KAULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,16,34,741	28,23,248	1,44,57,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245

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	TOTAL(MH)		1,16,35,986	28,23,248	1,44,59,234
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TOTAL(DDO)			1,16,35,986	28,23,248	1,44,59,234
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,67,898	15,61,160	78,29,058
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TOTAL(MH)			62,67,898	15,61,160	78,29,058
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	24,945	24,945

		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		0	24,945	24,945
**********			----------	----------	----------
TOTAL(DDO)			62,67,898	15,86,105	78,54,003
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHANURI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,395	0	17,395
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TOTAL(MH)			17,395	0	17,395
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TOTAL(DDO)			17,395	0	17,395

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,16,234	14,99,468	72,15,702
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND COUNSELLING	655	0	655
		**********			----------	----------	----------
		TOTAL(MH)			57,34,880	14,99,468	72,34,348

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TOTAL(DDO)			57,34,880	14,99,468	72,34,348
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,19,17,554	28,64,579	1,47,82,133
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)			1,19,18,805	28,64,579	1,47,83,384
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	65,057	65,057

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	65,057	65,057
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TOTAL(DDO)	1,19,18,805	29,29,636	1,48,48,441

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,49,503	12,61,844	63,11,347

		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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	TOTAL(MH)		50,50,743	12,61,844	63,12,587
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TOTAL(DDO)			50,50,743	12,61,844	63,12,587
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,55,392	24,25,962	1,22,81,354
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		98,56,634	24,25,962	1,22,82,596

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TOTAL(DDO)			98,56,634	24,25,962	1,22,82,596
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42,60,496	10,63,144	53,23,640
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
	TOTAL(MH)		42,61,742	10,63,144	53,24,886
**********			----------	----------	----------
TOTAL(DDO)			42,61,742	10,63,144	53,24,886

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,84,842	24,02,948	1,16,87,790
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	649	0	649
			**********		92,86,088	24,02,948	1,16,89,036
			TOTAL(MH)				

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,188	0	7,188
	**********		----------	----------	----------
	TOTAL(MH)		7,188	0	7,188
**********			----------	----------	----------
TOTAL(DDO)			92,93,276	24,02,948	1,16,96,224
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,18,02,080	28,80,828	1,46,82,908
		01-GUIDANCE AND COUNSELLING	594	0	594

40-GUIDANCE AND COUNSELLING	653	0	653
**********	----------	----------	----------
TOTAL(MH)	1,18,03,327	28,80,828	1,46,84,155
**********	----------	----------	----------
TOTAL(DDO)	1,18,03,327	28,80,828	1,46,84,155

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,34,06,523	69,83,259	4,03,89,782

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	TOTAL(MH)		4,52,09,850	98,64,087	5,50,73,937
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TOTAL(DDO)			4,52,09,850	98,64,087	5,50,73,937
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,81,533	18,21,164	90,02,697
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247
	**********		----------	----------	----------
	TOTAL(MH)		71,82,780	18,21,164	90,03,944
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TOTAL(DDO)			71,82,780	18,21,164	90,03,944

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,18,037	21,95,513	1,08,13,550
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
	TOTAL(MH)		86,19,283	21,95,513	1,08,14,796
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,26,160	46,891	1,73,051

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,26,160	46,891	1,73,051
		**********			----------	----------	----------
		TOTAL(DDO)			87,45,443	22,42,404	1,09,87,847
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOHARIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,372	8,500	29,872
			**********		----------	----------	----------
			TOTAL(MH)		21,372	8,500	29,872

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TOTAL(DDO)			21,372	8,500	29,872
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	94,04,731	22,39,245	1,16,43,976
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
	TOTAL(MH)		94,05,981	22,39,245	1,16,45,226
**********			----------	----------	----------
TOTAL(DDO)			94,05,981	22,39,245	1,16,45,226

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,09,95,311	25,96,242	1,35,91,553

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********				
			TOTAL(MH)		1,09,96,551	25,96,242	1,35,92,793

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TOTAL(DDO)			1,09,96,551	25,96,242	1,35,92,793
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,93,463	13,89,290	70,82,753
		40-GUIDANCE AND COUNSELLING	1,230	0	1,230
	**********		----------	----------	----------
	TOTAL(MH)		56,94,693	13,89,290	70,83,983
**********			----------	----------	----------
TOTAL(DDO)			56,94,693	13,89,290	70,83,983
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH	2202	01-GOVERNMENT SECONDARY	92,64,876	23,05,050	1,15,69,926

SINGH		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)			92,66,127	23,05,050	1,15,71,177
**********			----------	----------	----------
TOTAL(DDO)			92,66,127	23,05,050	1,15,71,177
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR	2202	01-GOVERNMENT SECONDARY	31,90,797	7,02,556	38,93,353

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		31,90,797	7,02,556	38,93,353
		**********			----------	----------	----------
		TOTAL(DDO)			31,90,797	7,02,556	38,93,353
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,46,228	23,09,584	1,14,55,812
				01-GUIDANCE AND COUNSELLING	602	0	602

		40-GUIDANCE AND COUNSELLING	656	0	656
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	TOTAL(MH)		91,47,486	23,09,584	1,14,57,070
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,335	0	22,335
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	TOTAL(MH)		22,335	0	22,335
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TOTAL(DDO)			91,69,821	23,09,584	1,14,79,405
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	2202	01-GOVERNMENT SECONDARY	52,09,568	13,06,700	65,16,268

SCHOOLS SPORTS

AND YOUTH

SERVICES

01-GUIDANCE AND COUNSELLING	1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI	TOTAL(MH)		52,10,808	13,06,700	65,17,508
			2235	04-LEGAL AID TO THE POOR	1,74,032	0	1,74,032

	**********		53,84,840	13,06,700	66,91,540
	TOTAL(MH)				
********************************			53,84,840	13,06,700	66,91,540
TOTAL(DDO)					
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,87,35,091	44,57,408	2,31,92,499
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		1,87,36,337	44,57,408	2,31,93,745
	TOTAL(MH)				
	2235	03-REIMBURSEMENT OF MEDICAL	0	38,579	38,579

CHARGES TO
PUNJAB
GOVERNMENT
PENSIONERS

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TOTAL(MH)	0	38,579	38,579	
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TOTAL(DDO)	1,87,36,337	44,95,987	2,32,32,324	

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,01,921	20,87,536	1,06,89,457		

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		86,01,921	20,87,536	1,06,89,457
		**********			----------	----------	----------
		TOTAL(DDO)			86,01,921	20,87,536	1,06,89,457
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,80,647	32,99,266	1,64,79,913
			**********		----------	----------	----------
			TOTAL(MH)		1,31,80,647	32,99,266	1,64,79,913
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	36,885	0	36,885

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	TOTAL(MH)		36,885	0	36,885
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TOTAL(DDO)			1,32,17,532	32,99,266	1,65,16,798
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,89,496	24,31,700	1,38,21,196
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,13,90,741	24,31,700	1,38,22,441

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	47,180	0	47,180

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
		**********			----------	----------	----------
			TOTAL(MH)		47,180	0	47,180
		**********			----------	----------	----------
		TOTAL(DDO)			1,14,37,921	24,31,700	1,38,69,621
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	80,05,350	18,83,598	98,88,948

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, LASOIES PUNJAB (COLLEGES)	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	597	0	597
	40-GUIDANCE AND COUNSELLING	651	0	651
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TOTAL(MH)		80,06,598	18,83,598	98,90,196
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,965	14,732	38,697
**********		----------	----------	----------
TOTAL(MH)		23,965	14,732	38,697

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TOTAL(DDO)				80,30,563	18,98,330	99,28,893
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		55,68,982	13,68,283	69,37,265
		40-GUIDANCE AND COUNSELLING		1,247	0	1,247
		**********		----------	----------	----------
		TOTAL(MH)		55,70,229	13,68,283	69,38,512

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			55,70,229	13,68,283	69,38,512
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39,55,208	10,44,868	50,00,076
		**********			----------	----------	----------
		TOTAL(MH)			95,25,437	24,13,151	1,19,38,588
		2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	72,584	0	72,584

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		72,584	0	72,584
**********			----------	----------	----------
TOTAL(DDO)			95,98,021	24,13,151	1,20,11,172
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,71,646	21,12,708	78,84,354
	**********		----------	----------	----------
	TOTAL(MH)		57,71,646	21,12,708	78,84,354
**********			----------	----------	----------
TOTAL(DDO)			57,71,646	21,12,708	78,84,354

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,23,12,884	30,73,592	1,53,86,476

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,23,12,884	30,73,592	1,53,86,476
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	67,596	0	67,596

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	TOTAL(MH)		67,596	0	67,596
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TOTAL(DDO)			1,23,80,480	30,73,592	1,54,54,072
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56,28,334	14,07,132	70,35,466
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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	TOTAL(MH)		56,29,574	14,07,132	70,36,706
	2235	03-REIMBURSEMEN	37,414	0	37,414

T OF MEDICAL

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	37,414	0	37,414	
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TOTAL(DDO)	56,66,988	14,07,132	70,74,120	

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	01-GOVERNMENT SECONDARY	1,31,00,700	27,29,960	1,58,30,660		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS			

				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********	TOTAL(MH)	1,31,01,945	27,29,960	1,58,31,905
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,05,563	0	1,05,563
			**********	TOTAL(MH)	1,05,563	0	1,05,563
**********							

TOTAL(DDO)			1,32,07,508	27,29,960	1,59,37,468
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,00,842	20,88,384	1,06,89,226
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
**********			----------	----------	----------
TOTAL(MH)			86,02,088	20,88,384	1,06,90,472
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	13,138	0	13,138

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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			13,138	0	13,138
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			86,15,226	20,88,384	1,07,03,610
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	52,33,177	20,73,333	73,06,510

		AND YOUTH			
		SERVICES			
	01-GUIDANCE AND		1,245	0	1,245
	COUNSELLING				
**********			----------	----------	----------
TOTAL(MH)			52,47,560	20,73,333	73,20,893
**********			----------	----------	----------
TOTAL(DDO)			1,38,49,648	41,61,717	1,80,11,365
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,76,669	13,85,486	72,62,155
**********			----------	----------	----------
TOTAL(MH)			58,76,669	13,85,486	72,62,155

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,596	0	39,596
**********		39,596	0	39,596
TOTAL(MH)		39,596	0	39,596

******************************	59,16,265	13,85,486	73,01,751
TOTAL(DDO)	59,16,265	13,85,486	73,01,751

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	74,88,408	18,53,403	93,41,811

INSTRUCTION INSTRUCTIONS(SECONDARY), S (COLLEGES)	PUNJAB		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
			01-GUIDANCE AND COUNSELLING	597	0	597
			40-GUIDANCE AND COUNSELLING	649	0	649
**********			----------	----------	----------
TOTAL(MH)				75,29,250	18,53,403	93,82,653
**********			----------	----------	----------
TOTAL(DDO)				1,34,05,919	32,38,889	1,66,44,808
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,05,11,286	25,53,792	1,30,65,078

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TOTAL(MH)			1,05,11,286	25,53,792	1,30,65,078
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		49,945	0	49,945
**********			----------	----------	----------
TOTAL(MH)			49,945	0	49,945
**********			----------	----------	----------
TOTAL(DDO)			1,05,61,231	25,53,792	1,31,15,023
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,15,87,624	29,28,277	1,45,15,901

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(MH)			1,15,87,624	29,28,277	1,45,15,901
		**********			----------	----------	----------
		TOTAL(DDO)			1,15,87,624	29,28,277	1,45,15,901
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,03,37,267	25,87,891	1,29,25,158

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,000	0	1,000
		COUNSELLING			
		40-GUIDANCE AND	250	0	250
		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			2,19,26,141	55,16,168	2,74,42,309
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TOTAL(DDO)			2,19,26,141	55,16,168	2,74,42,309
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,67,221	21,07,100	1,09,74,321
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		TOTAL(MH)			88,67,221	21,07,100	1,09,74,321
**********					----------	----------	----------
TOTAL(DDO)					88,67,221	21,07,100	1,09,74,321
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			59,27,591	15,01,121	74,28,712

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU	2202	40-GUIDANCE AND COUNSELLING	1,242	0	1,242

		**********			
		TOTAL(MH)	59,28,833	15,01,121	74,29,954
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TOTAL(DDO)			59,28,833	15,01,121	74,29,954
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,36,796	24,57,022	1,19,93,818
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
		**********			
		TOTAL(MH)	95,38,046	24,57,022	1,19,95,068

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		36,582	49,372	85,954
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TOTAL(MH)			36,582	49,372	85,954
**********		----------	----------	----------	----------
TOTAL(DDO)			95,74,628	25,06,394	1,20,81,022
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,33,934	32,49,909	1,67,83,843
		01-GUIDANCE AND COUNSELLING	595	0	595

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS)	2202	40-GUIDANCE AND COUNSELLING	655	0	655
		**********			1,35,35,184	32,49,909	1,67,85,093
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,925	12,937	60,862

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		TOTAL(MH)	47,925	12,937	60,862
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TOTAL(DDO)			1,35,83,109	32,62,846	1,68,45,955
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,66,901	15,53,931	81,20,832
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********	----------	----------	----------
		TOTAL(MH)	65,68,147	15,53,931	81,22,078
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TOTAL(DDO)			65,68,147	15,53,931	81,22,078

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAKRAUNA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,91,080	13,63,582	67,54,662
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND	649	0	649

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		53,92,326	13,63,582	67,55,908

		**********			----------	----------	----------
		TOTAL(DDO)			53,92,326	13,63,582	67,55,908
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,45,037	29,07,292	1,45,52,329
				40-GUIDANCE AND COUNSELLING	0	1,246	1,246
		**********			----------	----------	----------
		TOTAL(MH)			1,16,45,037	29,08,538	1,45,53,575
		**********			----------	----------	----------
		TOTAL(DDO)			1,16,45,037	29,08,538	1,45,53,575
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN	2202	01-GOVERNMENT SECONDARY	67,44,016	13,88,924	81,32,940

	SCHOOLS SPORTS AND YOUTH SERVICES			
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TOTAL(MH)		67,44,016	13,88,924	81,32,940
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,142	0	31,142
	**********	----------	----------	----------
	TOTAL(MH)	31,142	0	31,142
	**********	----------	----------	----------
	TOTAL(DDO)	67,75,158	13,88,924	81,64,082

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,67,663	7,06,816	35,74,479
			**********		----------	----------	----------
			TOTAL(MH)		28,67,663	7,06,816	35,74,479
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,399	10,399
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	TOTAL(MH)		0	10,399	10,399
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TOTAL(DDO)			28,67,663	7,17,215	35,84,878
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,52,872	16,50,028	85,02,900
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	TOTAL(MH)		68,52,872	16,50,028	85,02,900
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TOTAL(DDO)			68,52,872	16,50,028	85,02,900
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	52,51,108	12,50,539	65,01,647

AND YOUTH				
SERVICES				
40-GUIDANCE AND COUNSELLING	1,245	0	1,245	
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TOTAL(MH)	52,52,353	12,50,539	65,02,892	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,727	10,809	30,536

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		TOTAL(MH)	19,727	10,809	30,536
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TOTAL(DDO)			52,72,080	12,61,348	65,33,428
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,16,304	18,83,880	97,00,184
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
		**********			
		TOTAL(MH)	78,17,549	18,83,880	97,01,429

2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			80,17,549	18,83,880	99,01,429
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	85,33,255	20,92,292	1,06,25,547

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA	2202	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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			TOTAL(MH)		85,34,500	20,92,292	1,06,26,792
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,511	0	11,511
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		TOTAL(MH)	11,511	0	11,511
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TOTAL(DDO)			85,46,011	20,92,292	1,06,38,303
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,58,780	11,90,374	58,49,154
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TOTAL(MH)			46,58,780	11,90,374	58,49,154
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63,710	0	63,710

				**********			
				TOTAL(MH)	63,710	0	63,710
				**********			
				TOTAL(DDO)	47,22,490	11,90,374	59,12,864
	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT		36,18,335	10,13,866	46,32,201

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, MANEWAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				
			TOTAL(MH)		36,18,335	10,13,866	46,32,201

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		TOTAL(DDO)			36,18,335	10,13,866	46,32,201
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,20,320	27,70,750	1,32,91,070
		**********			----------	----------	----------
		TOTAL(MH)			1,05,20,320	27,70,750	1,32,91,070
		**********			----------	----------	----------
		TOTAL(DDO)			1,05,20,320	27,70,750	1,32,91,070
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,55,659	19,30,536	95,86,195

	01-GUIDANCE AND COUNSELLING	0	1,245	1,245
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TOTAL(MH)		76,55,659	19,31,781	95,87,440
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,749	0	16,749
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TOTAL(MH)		16,749	0	16,749
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			76,72,408	19,31,781	96,04,189
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,75,428	13,85,540	68,60,968
		**********			54,92,177	13,85,540	68,77,717
		TOTAL(MH)			54,92,177	13,85,540	68,77,717
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,955	0	38,955

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TOTAL(MH)			38,955	0	38,955
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TOTAL(DDO)			1,31,86,791	33,17,321	1,65,04,112
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,71,616	11,47,244	57,18,860
**********			----------	----------	----------
TOTAL(MH)			45,71,616	11,47,244	57,18,860
**********			----------	----------	----------
TOTAL(DDO)			45,71,616	11,47,244	57,18,860
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MARD	2235	03-REIMBURSEMENT OF MEDICAL	6,994	0	6,994

CHARGES TO

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TOTAL(MH)	6,994	0	6,994	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			6,994	0	6,994

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSANIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54,510	54,510
	**********		----------	----------	----------
	TOTAL(MH)		6,994	54,510	61,504
	**********		----------	----------	----------
TOTAL(DDO)			6,994	54,510	61,504
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,01,446	19,20,104	94,21,550
		01-GUIDANCE AND COUNSELLING	597	0	597

	40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)		75,02,692	19,20,104	94,22,796
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,784	0	24,784
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TOTAL(MH)		24,784	0	24,784
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			75,27,476	19,20,104	94,47,580
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,63,782	36,36,319	1,97,00,101
				40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********		----------	----------	----------	
		TOTAL(MH)			1,60,89,811	36,36,319	1,97,26,130
		**********		----------	----------	----------	
		TOTAL(DDO)			2,35,92,503	55,56,423	2,91,48,926
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI	2202	01-GOVERNMENT SECONDARY		54,26,205	14,03,756	68,29,961	

DINGRIAN		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)			54,27,455	14,03,756	68,31,211
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TOTAL(DDO)			54,27,455	14,03,756	68,31,211
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,55,904	10,91,552	54,47,456

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TOTAL(MH)		43,55,904	10,91,552	54,47,456	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,041	0	20,041	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		20,041	0	20,041
		**********					

		TOTAL(DDO)			43,75,945	10,91,552	54,67,497
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,57,238	28,76,493	1,40,33,731
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********		----------	----------	----------	----------
		TOTAL(MH)			1,11,58,483	28,76,493	1,40,34,976
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,11,58,483	28,76,493	1,40,34,976
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	40,41,709	9,91,404	50,33,113

	SERVICES					
	01-GUIDANCE AND COUNSELLING			595	0	595
	40-GUIDANCE AND COUNSELLING			655	0	655
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TOTAL(MH)				40,42,959	9,91,404	50,34,363
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TOTAL(DDO)				40,42,959	9,91,404	50,34,363
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	01-GOVERNMENT SECONDARY	1,49,32,850	37,36,268	1,86,69,118

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		1,49,34,090	37,36,268	1,86,70,358
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75,921	75,921
			**********		----------	----------	----------
			TOTAL(MH)		0	75,921	75,921

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TOTAL(DDO)			1,49,34,090	38,12,189	1,87,46,279
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,99,95,222	50,35,256	2,50,30,478
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)			1,99,96,468	50,35,256	2,50,31,724
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	11,434	0	11,434

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			11,434	0	11,434
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,00,07,902	50,35,256	2,50,43,158
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	96,63,395	44,07,773	1,40,71,168

SECONDARY SCHOOL, MODEL HOUSE		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
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	TOTAL(MH)		96,74,829	44,07,773	1,40,82,602
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,673	0	39,673
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	TOTAL(MH)		39,673	0	39,673
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TOTAL(DDO)			2,97,10,970	94,43,029	3,91,53,999

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,83,397	34,09,267	1,68,92,664
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
		TOTAL(MH)	1,34,84,643	34,09,267	1,68,93,910

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,609	0	47,609
			**********		----------	----------	----------
			TOTAL(MH)		47,609	0	47,609
		**********			----------	----------	----------
		TOTAL(DDO)			1,35,32,252	34,09,267	1,69,41,519
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,25,425	25,06,623	1,26,32,048
				40-GUIDANCE AND COUNSELLING	1,242	0	1,242

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TOTAL(MH)			1,01,26,667	25,06,623	1,26,33,290
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		28,185	8,650	36,835
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TOTAL(MH)			28,185	8,650	36,835
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TOTAL(DDO)			1,01,54,852	25,15,273	1,26,70,125
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,04,539	23,64,866	1,13,69,405

			**********			----------	----------	----------
			TOTAL(MH)			90,04,539	23,64,866	1,13,69,405

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			90,04,539	23,64,866	1,13,69,405
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	65,03,796	16,29,392	81,33,188

		SERVICES			
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)			1,55,09,575	39,94,258	1,95,03,833
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TOTAL(DDO)			1,55,09,575	39,94,258	1,95,03,833
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,56,446	18,34,209	90,90,655
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653

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TOTAL(MH)		72,57,691	18,34,209	90,91,900
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			TOTAL(MH)		2,00,000	0	2,00,000

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				74,57,691	18,34,209	92,91,900
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,06,11,461	27,57,819	1,33,69,280
			01-GUIDANCE AND COUNSELLING	0	1,000		1,000
			40-GUIDANCE AND COUNSELLING	0	250		250
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TOTAL(MH)				1,08,11,461	27,59,069	1,35,70,530	

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TOTAL(DDO)			1,80,69,152	45,93,278	2,26,62,430
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,24,588	18,28,825	85,53,413
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649
	**********		----------	----------	----------
	TOTAL(MH)		67,25,834	18,28,825	85,54,659
**********			----------	----------	----------
TOTAL(DDO)			67,25,834	18,28,825	85,54,659

		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,36,52,552	33,15,222	1,69,67,774

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, NANDPUR KALAUR		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAUR	2202	01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********				

TOTAL(MH)			1,36,53,797	33,15,222	1,69,69,019
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	63,077	63,077
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TOTAL(MH)			0	63,077	63,077
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TOTAL(DDO)			1,36,53,797	33,78,299	1,70,32,096
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,30,36,959	32,08,764	1,62,45,723

	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		1,30,38,204	32,08,764	1,62,46,968
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,236	0	25,236

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO	TOTAL(MH)		25,236	0	25,236

S PUNJAB

(COLLEGES)

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TOTAL(DDO)			1,30,63,440	32,08,764	1,62,72,204
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,99,888	8,59,936	42,59,824
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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	TOTAL(MH)		34,26,369	8,59,936	42,86,305
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TOTAL(DDO)			1,64,64,573	40,68,700	2,05,33,273

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,11,952	18,58,348	93,70,300
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TOTAL(MH)			75,11,952	18,58,348	93,70,300
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TOTAL(DDO)			75,11,952	18,58,348	93,70,300
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,83,778	26,68,620	1,32,52,398
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR	2202	40-GUIDANCE AND COUNSELLING	250	0	250
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TOTAL(MH)					1,05,85,028	26,68,620	1,32,53,648
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,887	0	11,887

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		TOTAL(MH)	11,887	0	11,887
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TOTAL(DDO)			1,05,96,915	26,68,620	1,32,65,535
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,44,10,831	36,04,638	1,80,15,469
		01-GUIDANCE AND COUNSELLING	1,296	0	1,296
		40-GUIDANCE AND COUNSELLING	1,310	0	1,310
		**********	----------	----------	----------
		TOTAL(MH)	1,44,13,437	36,04,638	1,80,18,075

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,04,888	0	3,04,888	
	04-LEGAL AID TO THE POOR	825	0	825	
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TOTAL(MH)		3,05,713	0	3,05,713	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC	DIRECTOR, PUBLIC	TOTAL(DDO)			1,47,19,150	36,04,638	1,83,23,788

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,98,674	27,28,148	1,42,26,822
			01-GUIDANCE AND COUNSELLING	592	0	592
			40-GUIDANCE AND COUNSELLING	653	0	653
		**********	----------	----------	----------	----------
		TOTAL(MH)		1,18,05,632	27,28,148	1,45,33,780
	**********		----------	----------	----------	----------
	TOTAL(DDO)			2,62,19,069	63,32,786	3,25,51,855

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	97,08,450	24,33,972	1,21,42,422
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	TOTAL(MH)		97,08,450	24,33,972	1,21,42,422
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,585	6,815	28,400
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	TOTAL(MH)		21,585	6,815	28,400
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			97,30,035	24,40,787	1,21,70,822
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,47,082	13,42,952	66,90,034
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	653	0	653
		**********					
		TOTAL(MH)			53,69,914	13,49,767	67,19,681

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TOTAL(DDO)			1,50,78,364	37,83,739	1,88,62,103
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,52,261	15,48,662	76,00,923
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		60,53,506	15,48,662	76,02,168
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	75,455	12,485	87,940

PENSIONERS

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TOTAL(MH)	75,455	12,485	87,940	
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TOTAL(DDO)	61,28,961	15,61,147	76,90,108	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET	2202 01-GOVERNMENT	1,05,53,668	25,00,420	1,30,54,088

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL, NOORPUR BET		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	1,247	0	1,247

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, NOORPUR BET COUNSELLING

S PUNJAB

(COLLEGES)

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TOTAL(MH)			1,05,54,915	25,00,420	1,30,55,335
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TOTAL(DDO)			1,05,54,915	25,00,420	1,30,55,335
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,29,27,269	1,04,41,039	5,33,68,308
		01-GUIDANCE AND COUNSELLING	2,388	0	2,388
		40-GUIDANCE AND COUNSELLING	2,596	0	2,596

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TOTAL(MH)			4,29,32,253	1,04,41,039	5,33,73,292
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		84,396	0	84,396
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TOTAL(MH)			84,396	0	84,396
**********			----------	----------	----------
TOTAL(DDO)			4,30,16,649	1,04,41,039	5,34,57,688
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,45,70,652	35,49,025	1,81,19,677

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN	2202	01-GUIDANCE AND COUNSELLING	0	1,235	1,235
		**********			1,45,70,652	35,50,260	1,81,20,912
		TOTAL(MH)					
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,781	0	66,781

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	TOTAL(MH)		66,781	0	66,781
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TOTAL(DDO)			1,46,37,433	35,50,260	1,81,87,693
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,72,174	25,02,925	1,27,75,099
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,02,73,419	25,02,925	1,27,76,344
	2235	03-REIMBURSEMENT OF MEDICAL	10,960	0	10,960

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	10,960	0	10,960
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,02,84,379	25,02,925	1,27,87,304
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	86,89,084	19,55,080	1,06,44,164

	SERVICES			
	40-GUIDANCE AND COUNSELLING	1,247	0	1,247
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TOTAL(MH)		87,01,291	19,55,080	1,06,56,371
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,153	1,01,099	1,08,252
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TOTAL(MH)		7,153	1,01,099	1,08,252
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TOTAL(DDO)		1,89,81,863	45,59,104	2,35,40,967

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,04,819	7,23,087	42,27,906
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		35,06,065	7,23,087	42,29,152
	**********		----------	----------	----------
	TOTAL(DDO)		35,06,065	7,23,087	42,29,152
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,27,758	22,70,455	1,14,98,213
				01-GUIDANCE AND	592	0	592

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)		92,29,003	22,70,455	1,14,99,458
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,41,949	0	2,41,949
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TOTAL(MH)		2,41,949	0	2,41,949
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TOTAL(DDO)		94,70,952	22,70,455	1,17,41,407

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,16,716	9,72,640	50,89,356
	**********		----------	----------	----------
	TOTAL(MH)		41,16,716	9,72,640	50,89,356

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			41,16,716	9,72,640	50,89,356

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PARAMJIT PUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21,147	21,147
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TOTAL(MH)			41,16,716	9,93,787	51,10,503
**********			----------	----------	----------
TOTAL(DDO)			41,16,716	9,93,787	51,10,503
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36,72,642	10,18,942	46,91,584
		01-GUIDANCE AND	0	1,000	1,000

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	0	250	250
	**********	----------	----------	----------	----------
	TOTAL(MH)		36,72,642	10,20,192	46,92,834
**********		----------	----------	----------	----------
TOTAL(DDO)			36,72,642	10,20,192	46,92,834
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,85,079	19,41,044	97,26,123
		01-GUIDANCE AND	1,245	0	1,245

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		77,86,324	19,41,044	97,27,368
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,807	11,807
			**********		----------	----------	----------
			TOTAL(MH)		0	11,807	11,807
		******************************			----------	----------	----------
		TOTAL(DDO)			77,86,324	19,52,851	97,39,175

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,32,808	15,37,134	56,69,942
	**********		----------	----------	----------
	TOTAL(MH)		41,32,808	15,37,134	56,69,942
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TOTAL(DDO)			41,32,808	15,37,134	56,69,942
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,90,520	23,09,596	1,15,00,116
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND	655	0	655

COUNSELLING

			**********		----------	----------	----------
			TOTAL(MH)		91,91,771	23,09,596	1,15,01,367
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			91,91,771	23,09,596	1,15,01,367
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,44,324	17,13,321	87,57,645
				01-GUIDANCE AND	594	0	594

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	654	0	654
	**********		----------	----------	----------
	TOTAL(MH)		1,62,37,343	40,22,917	2,02,60,260
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TOTAL(DDO)			1,62,37,343	40,22,917	2,02,60,260
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PATRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,731	0	57,731
	**********		----------	----------	----------
	TOTAL(MH)		57,731	0	57,731

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TOTAL(DDO)			57,731	0	57,731
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PAYAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,63,827	26,40,794	1,32,04,621
	**********		----------	----------	----------
	TOTAL(MH)		1,05,63,827	26,40,794	1,32,04,621

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TOTAL(DDO)			1,05,63,827	26,40,794	1,32,04,621

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAGWARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,24,016	40,23,249	2,00,47,265
				40-GUIDANCE AND COUNSELLING	1,242	0	1,242
			**********		----------	----------	----------
			TOTAL(MH)		1,60,25,258	40,23,249	2,00,48,507
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,25,258	40,23,249	2,00,48,507
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,83,352	28,79,297	1,41,62,649

		01-GUIDANCE AND COUNSELLING	1,192	0	1,192
		40-GUIDANCE AND COUNSELLING	655	0	655
	**********		----------	----------	----------
	TOTAL(MH)		1,12,85,199	28,79,297	1,41,64,496
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TOTAL(DDO)			1,12,85,199	28,79,297	1,41,64,496
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,12,757	19,07,068	97,19,825
	**********		----------	----------	----------
	TOTAL(MH)		78,12,757	19,07,068	97,19,825

			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,42,778	0	3,42,778

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	3,42,778	0	3,42,778
		**********			----------	----------	----------
		TOTAL(DDO)			81,55,535	19,07,068	1,00,62,603
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,02,68,658	23,33,236	1,26,01,894

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, POOHLA S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)			1,02,69,898	23,33,236	1,26,03,134
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TOTAL(DDO)			1,02,69,898	23,33,236	1,26,03,134
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,35,82,141	34,21,401	1,70,03,542
		01-GUIDANCE AND COUNSELLING	597	0	597

	40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)		1,35,83,387	34,21,401	1,70,04,788
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,000	0	18,000
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TOTAL(MH)		18,000	0	18,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			1,36,01,387	34,21,401	1,70,22,788
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34,52,596	8,63,000	43,15,596
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------
		TOTAL(MH)			34,71,836	8,63,000	43,34,836
		**********			----------	----------	----------

TOTAL(DDO)			1,70,55,223	42,84,401	2,13,39,624
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,87,320	15,20,506	76,07,826
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		60,88,565	15,20,506	76,09,071
**********			----------	----------	----------
TOTAL(DDO)			60,88,565	15,20,506	76,09,071
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	59,47,470	14,29,240	73,76,710

SECONDARY SCHOOL, RAJEWAL SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
			TOTAL(MH)		59,47,470	14,29,240	73,76,710
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,269	0	13,269

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TOTAL(MH)			13,269	0	13,269
**********			----------	----------	----------
TOTAL(DDO)			59,60,739	14,29,240	73,89,979
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,77,249	12,40,236	63,17,485
**********			----------	----------	----------
TOTAL(MH)			50,77,249	12,40,236	63,17,485
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	2,00,000	0	2,00,000

DYING IN

HARNESS

**********		2,00,000	0	2,00,000
TOTAL(MH)				
******************************		52,77,249	12,40,236	65,17,485
TOTAL(DDO)				
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI	2202 SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	01-GOVERNMENT	1,29,02,304	32,13,835	1,61,16,139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		1,29,02,304	32,13,835	1,61,16,139
			TOTAL(MH)				
		********************************			1,29,02,304	32,13,835	1,61,16,139
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77,55,184	19,00,230	96,55,414
				01-GUIDANCE AND COUNSELLING	1,242	0	1,242
			**********		77,56,426	19,00,230	96,56,656
			TOTAL(MH)				
		********************************			77,56,426	19,00,230	96,56,656
		TOTAL(DDO)					

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18,49,863	38,06,172	56,56,035
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,41,513	21,02,248	1,08,43,761
		01-GUIDANCE AND COUNSELLING	595	0	595
		40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)			1,05,92,626	59,08,420	1,65,01,046

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TOTAL(DDO)					1,05,92,626	59,08,420	1,65,01,046

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,63,424	15,39,256	77,02,680
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		1,67,57,296	74,47,676	2,42,04,972

**********			----------	----------	----------
TOTAL(DDO)			1,67,57,296	74,47,676	2,42,04,972
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR	2202	01-GOVERNMENT ARTS COLLEGES	1,22,33,818	28,99,416	1,51,33,234
	**********		----------	----------	----------
	TOTAL(MH)		1,22,33,818	28,99,416	1,51,33,234
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,08,736	38,299	4,47,035
	**********		----------	----------	----------
	TOTAL(MH)		4,08,736	38,299	4,47,035
**********			----------	----------	----------

TOTAL(DDO)			1,26,42,554	29,37,715	1,55,80,269
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,53,405	12,90,516	64,43,921
	**********		----------	----------	----------
	TOTAL(MH)		51,53,405	12,90,516	64,43,921
	2235	03-REIMBURSEMEN	8,769	27,850	36,619

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO			

				**********		----------	----------	----------
				TOTAL(MH)		8,769	27,850	36,619
**********						----------	----------	----------
TOTAL(DDO)						51,62,174	13,18,366	64,80,540
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		97,34,427	24,24,020	1,21,58,447
				40-GUIDANCE AND COUNSELLING		1,242	0	1,242
				**********		----------	----------	----------
				TOTAL(MH)		97,35,669	24,24,020	1,21,59,689

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,800	0	10,800	
**********		----------	----------	----------	
TOTAL(MH)		10,800	0	10,800	
**********		----------	----------	----------	
TOTAL(DDO)		97,46,469	24,24,020	1,21,70,489	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,74,559	37,02,254	1,88,76,813
		01-GUIDANCE AND COUNSELLING	592	0	592

				40-GUIDANCE AND COUNSELLING	653	0	653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			********** TOTAL(MH)		1,51,75,804	37,02,254	1,88,78,058
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,07,234	2,40,408	3,47,642
			********** TOTAL(MH)		1,07,234	2,40,408	3,47,642

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TOTAL(DDO)			1,52,83,038	39,42,662	1,92,25,700
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,94,305	11,30,051	56,24,356
	**********		----------	----------	----------
	TOTAL(MH)		44,94,305	11,30,051	56,24,356
**********			----------	----------	----------
TOTAL(DDO)			44,94,305	11,30,051	56,24,356
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	90,39,458	22,60,870	1,13,00,328

SERVICES			
40-GUIDANCE AND COUNSELLING	1,247	0	1,247
**********	----------	----------	----------
TOTAL(MH)	90,40,705	22,60,870	1,13,01,575
**********	----------	----------	----------
TOTAL(DDO)	90,40,705	22,60,870	1,13,01,575

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	27,47,220	6,35,524	33,82,744

		SERVICES			
		01-GUIDANCE AND COUNSELLING	0	595	595
		40-GUIDANCE AND COUNSELLING	0	655	655
**********			----------	----------	----------
TOTAL(MH)			27,47,220	6,36,774	33,83,994
******************************			----------	----------	----------
TOTAL(DDO)			27,47,220	6,36,774	33,83,994
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,53,448	16,17,558	82,71,006
		01-GUIDANCE AND COUNSELLING	0	114	114

		40-GUIDANCE AND COUNSELLING	0	137	137
	**********	----------	----------	----------	----------
	TOTAL(MH)		66,53,448	16,17,809	82,71,257
**********		----------	----------	----------	----------
TOTAL(DDO)			66,53,448	16,17,809	82,71,257
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	56,48,793	1,19,90,707	1,76,39,500
		01-GOVERNMENT ARTS COLLEGES	10,31,400	2,06,280	12,37,680
		01-GOVERNMENT PRIMARY SCHOOLS	3,58,37,024	99,91,310	4,58,28,334

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAFDARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8,74,65,766	2,44,76,071	11,19,41,837
				01-GUIDANCE AND COUNSELLING	3,086	594	3,680
				40-GUIDANCE AND COUNSELLING	3,268	655	3,923
			**********		12,99,89,337	4,66,65,617	17,66,54,954
			TOTAL(MH)				

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TOTAL(DDO)			12,99,89,337	4,66,65,617	17,66,54,954
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,71,486	14,80,380	73,51,866
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
**********			----------	----------	----------
TOTAL(MH)			58,72,728	14,80,380	73,53,108
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,500	24,500

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TOTAL(MH)	0	24,500	24,500
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TOTAL(DDO)	58,72,728	15,04,880	73,77,608

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	93,69,067	23,30,252	1,16,99,319

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR,	2202	01-GUIDANCE AND COUNSELLING	597	0	597

S PUNJAB CHAMKAURSAHIB

(COLLEGES)

	40-GUIDANCE AND COUNSELLING	649	0	649
**********		----------	----------	----------
TOTAL(MH)		93,70,313	23,30,252	1,17,00,565
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,085	0	16,085
**********		----------	----------	----------
TOTAL(MH)		16,085	0	16,085
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TOTAL(DDO)		93,86,398	23,30,252	1,17,16,650

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	78,49,703	18,92,284	97,41,987
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
		TOTAL(MH)	78,50,950	18,92,284	97,43,234
******************************			----------	----------	----------
TOTAL(DDO)			78,50,950	18,92,284	97,43,234
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	01-GOVERNMENT SECONDARY	1,19,67,579	29,67,224	1,49,34,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********		----------	----------	----------	----------
				TOTAL(MH)	1,19,68,824	29,67,224	1,49,36,048
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,19,68,824	29,67,224	1,49,36,048
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA	2202	01-GOVERNMENT	39,78,366	9,11,979	48,90,345

SECONDARY SCHOOL, SAMLAH	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	597	0	597
	40-GUIDANCE AND COUNSELLING	649	0	649
**********		----------	----------	----------
TOTAL(MH)		39,79,612	9,11,979	48,91,591
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,199	0	19,199
**********		----------	----------	----------
TOTAL(MH)		19,199	0	19,199

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TOTAL(DDO)					39,98,811	9,11,979	49,10,790
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY			0	4,39,632	4,39,632

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EDUCATION DEPARTMENT			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	85,22,320	21,80,710	1,07,03,030

(COLLEGES)	AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	595	0	595
	40-GUIDANCE AND COUNSELLING	655	0	655
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	TOTAL(MH)	85,23,570	26,20,342	1,11,43,912
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34,522	0	34,522
**********		----------	----------	----------
	TOTAL(MH)	34,522	0	34,522

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TOTAL(DDO)			85,58,092	26,20,342	1,11,78,434
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,02,345	42,49,320	2,12,51,665
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********			----------	----------	----------
TOTAL(MH)			1,70,03,590	42,49,320	2,12,52,910
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,12,339	0	1,12,339

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
		TOTAL(MH)			1,12,339	0	1,12,339
		**********			----------	----------	----------
		TOTAL(DDO)			1,71,15,929	42,49,320	2,13,65,249
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,04,758	29,57,343	1,45,62,101
				01-GUIDANCE AND COUNSELLING	598	0	598

		40-GUIDANCE AND COUNSELLING	650	0	650
	**********		----------	----------	----------
	TOTAL(MH)		1,16,06,006	29,57,343	1,45,63,349
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,216	0	22,216
	**********		----------	----------	----------
	TOTAL(MH)		22,216	0	22,216
**********			----------	----------	----------
TOTAL(DDO)			1,16,28,222	29,57,343	1,45,85,565
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA	2202	01-GOVERNMENT SECONDARY	91,85,205	22,94,060	1,14,79,265

SCHOOLS SPORTS AND YOUTH SERVICES		
01-GUIDANCE AND COUNSELLING	596	0	596
40-GUIDANCE AND COUNSELLING	655	0	655

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		91,86,456	22,94,060	1,14,80,516
		**********			----------	----------	----------
		TOTAL(DDO)			91,86,456	22,94,060	1,14,80,516

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SODHIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,26,076	20,62,329	84,88,405
				01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,27,321	20,62,329	84,89,650
		**********		----------	----------	----------	----------
		TOTAL(DDO)			64,27,321	20,62,329	84,89,650
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,94,30,003	47,80,725	2,42,10,728

	AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	597	0	597
	40-GUIDANCE AND COUNSELLING	650	0	650
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TOTAL(MH)		1,94,31,250	47,80,725	2,42,11,975
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,800	9,906	17,706

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR	TOTAL(MH)		7,800	9,906	17,706
		******************************					
		TOTAL(DDO)			1,94,39,050	47,90,631	2,42,29,681
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,86,190	19,06,644	98,92,834
				40-GUIDANCE AND COUNSELLING	1,235	0	1,235

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TOTAL(MH)		79,95,225	19,16,550	99,11,775
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,805	71,811	1,00,616
**********		----------	----------	----------
TOTAL(MH)		1,28,805	71,811	2,00,616

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TOTAL(DDO)					2,75,55,280	67,69,086	3,43,24,366
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	98,30,497	24,44,228	1,22,74,725

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS)	2202	01-GUIDANCE AND COUNSELLING	602	0	602
				40-GUIDANCE AND	656	0	656

		COUNSELLING			
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TOTAL(MH)			98,31,755	24,44,228	1,22,75,983
2235	03-REIMBURSEMEN		2,37,069	0	2,37,069
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********			----------	----------	----------
TOTAL(MH)			2,37,069	0	2,37,069
******************************			----------	----------	----------
TOTAL(DDO)			1,00,68,824	24,44,228	1,25,13,052
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	79,35,687	17,95,345	97,31,032
SECONDARY SCHOOL, SARIANA		SECONDARY			
		SCHOOLS SPORTS			

	AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	594	0	594
	40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)		79,36,934	17,95,345	97,32,279
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			80,36,934	17,95,345	98,32,279
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,30,236	16,67,132	80,97,368
			**********		----------	----------	----------
			TOTAL(MH)		64,30,236	16,67,132	80,97,368
		**********			----------	----------	----------

TOTAL(DDO)			64,30,236	16,67,132	80,97,368
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,530	22,450	34,980
**********			----------	----------	----------
TOTAL(MH)			12,530	22,450	34,980
**********			----------	----------	----------
TOTAL(DDO)			12,530	22,450	34,980
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,08,047	20,33,898	1,01,41,945

40-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********			
TOTAL(MH)	81,09,292	20,33,898	1,01,43,190

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********					
		TOTAL(DDO)			81,09,292	20,33,898	1,01,43,190
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	3,24,17,638	80,01,503	4,04,19,141

SECONDARY SCHOOL, SELBRA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	2,480	0	2,480
	**********		----------	----------	----------
	TOTAL(MH)		4,05,29,410	1,00,35,401	5,05,64,811
2235		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,31,681	0	9,31,681
	**********		----------	----------	----------
	TOTAL(MH)		9,31,681	0	9,31,681
********			----------	----------	----------
TOTAL(DDO)			4,14,61,091	1,00,35,401	5,14,96,492

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA	2071	01-LEAVE ENCASHMENT BENEFITS	5,30,178	0	5,30,178
**********		----------	----------	----------	----------
	TOTAL(MH)		5,30,178	0	5,30,178
**********		----------	----------	----------	----------
TOTAL(DDO)			5,30,178	0	5,30,178
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,69,062	12,95,058	64,64,120

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN	2202	01-GUIDANCE AND COUNSELLING	0	598	598
				40-GUIDANCE AND COUNSELLING	0	650	650
			**********				
			TOTAL(MH)		51,69,062	12,96,306	64,65,368
		**********					
		TOTAL(DDO)			51,69,062	12,96,306	64,65,368
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAINA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,60,871	0	1,60,871

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	TOTAL(MH)		1,60,871	0	1,60,871
**********			----------	----------	----------
TOTAL(DDO)			1,60,871	0	1,60,871
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,28,664	24,08,210	1,31,36,874
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,07,29,909	24,08,210	1,31,38,119
	2235	03-REIMBURSEMENT OF MEDICAL	1,98,005	0	1,98,005

CHARGES TO

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN	TOTAL(MH)		1,98,005	0	1,98,005
		********************************			----------	----------	----------
		TOTAL(DDO)			1,09,27,914	24,08,210	1,33,36,124

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,02,66,315	25,56,675	1,28,22,990
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		1,04,65,565	25,56,675	1,30,22,240
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36,704	36,704
	**********		----------	----------	----------
	TOTAL(MH)		0	36,704	36,704

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TOTAL(DDO)			2,11,95,474	50,01,589	2,61,97,063
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28,05,282	6,44,692	34,49,974
	**********		----------	----------	----------
	TOTAL(MH)		28,05,282	6,44,692	34,49,974

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TOTAL(DDO)	28,05,282	6,44,692

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,69,610	26,77,096	1,34,46,706
			**********	TOTAL(MH)	1,07,69,610	26,77,096	1,34,46,706
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,486	0	13,486
			**********	TOTAL(MH)	13,486	0	13,486
**********							

TOTAL(DDO)			1,07,83,096	26,77,096	1,34,60,192
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49,23,611	12,35,728	61,59,339
**********			----------	----------	----------
TOTAL(MH)			49,23,611	12,35,728	61,59,339
**********			----------	----------	----------
TOTAL(DDO)			49,23,611	12,35,728	61,59,339
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,78,465	23,12,932	1,15,91,397
		01-GUIDANCE AND	1,242	0	1,242

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		TOTAL(MH)			92,79,707	23,12,932	1,15,92,639

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			92,79,707	23,12,932	1,15,92,639
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	94,17,873	25,27,091	1,19,44,964

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,86,97,580	48,40,023	2,35,37,603
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TOTAL(DDO)			1,86,97,580	48,40,023	2,35,37,603
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,77,792	17,30,600	92,08,392
		40-GUIDANCE AND COUNSELLING	0	1,247	1,247
	**********		----------	----------	----------
	TOTAL(MH)		74,77,792	17,31,847	92,09,639

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TOTAL(DDO)				74,77,792	17,31,847	92,09,639
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		98,22,798	24,50,756	1,22,73,554
		01-GUIDANCE AND COUNSELLING		1,240	0	1,240
		**********		----------	----------	----------
		TOTAL(MH)		98,24,038	24,50,756	1,22,74,794

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			98,24,038	24,50,756	1,22,74,794
		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21,680	10,950	32,630
		**********			----------	----------	----------
		TOTAL(MH)			98,45,718	24,61,706	1,23,07,424
		**********			----------	----------	----------
		TOTAL(DDO)			98,45,718	24,61,706	1,23,07,424
		PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	1,29,27,381	32,20,912	1,61,48,293

SECONDARY SCHOOL, SOHAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,29,27,381	32,20,912	1,61,48,293
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,690	0	7,690
	**********		----------	----------	----------
	TOTAL(MH)		7,690	0	7,690
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TOTAL(DDO)			1,29,35,071	32,20,912	1,61,55,983

		PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2235	03-REIMBURSEMENT OF MEDICAL	82,085	1,79,287	2,61,372

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
				TOTAL(MH)	82,085	1,79,287	2,61,372
		**********			----------	----------	----------
		TOTAL(DDO)			82,085	1,79,287	2,61,372
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR	2202	01-GOVERNMENT	1,18,71,764	29,53,317	1,48,25,081

	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	597	0	597
	40-GUIDANCE AND COUNSELLING	649	0	649
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TOTAL(MH)		1,18,73,010	29,53,317	1,48,26,327
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,23,637	0	2,23,637
**********		----------	----------	----------
TOTAL(MH)		2,23,637	0	2,23,637

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TOTAL(DDO)					1,20,96,647	29,53,317	1,50,49,964
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			1,98,94,687	50,95,061	2,49,89,748
		**********			----------	----------	----------
		TOTAL(MH)			1,98,94,687	50,95,061	2,49,89,748

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2235	03-REIMBURSEMEN	2,77,413	0	2,77,413

INSTRUCTION INSTRUCTIONS(SECONDARY), SECONDARY SCHOOL, SUNAM S PUNJAB (COLLEGES)		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********	----------	----------	----------	
	TOTAL(MH)		2,77,413	0	2,77,413
	**********	----------	----------	----------	
	TOTAL(DDO)		2,01,72,100	50,95,061	2,52,67,161
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,26,868	0	2,26,868
	**********	----------	----------	----------	
	TOTAL(MH)		2,26,868	0	2,26,868

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TOTAL(DDO)			2,26,868	0	2,26,868
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	50,60,604	13,43,498	64,04,102
		01-GUIDANCE AND COUNSELLING	1,242	0	1,242
	**********		----------	----------	----------
	TOTAL(MH)		50,61,846	13,43,498	64,05,344
**********			----------	----------	----------
TOTAL(DDO)			50,61,846	13,43,498	64,05,344
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI CHAWDRIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	20,294	0	20,294

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
			TOTAL(MH)		20,294	0	20,294
		**********			----------	----------	----------
		TOTAL(DDO)			20,294	0	20,294
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32,56,542	8,29,072	40,85,614

	01-GUIDANCE AND COUNSELLING	594	0	594
	40-GUIDANCE AND COUNSELLING	653	0	653
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TOTAL(MH)		32,57,789	8,29,072	40,86,861
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,500	0	10,500
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TOTAL(MH)		10,500	0	10,500
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TOTAL(DDO)		32,68,289	8,29,072	40,97,361

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,31,33,258	32,41,548	1,63,74,806
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				**********			
				TOTAL(MH)	1,31,34,505	32,41,548	1,63,76,053

		**********			----------	----------	----------
		TOTAL(DDO)			1,31,34,505	32,41,548	1,63,76,053
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,06,744	34,35,752	1,71,42,496
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	654	0	654
		**********			----------	----------	----------
		TOTAL(MH)			1,37,07,992	34,35,752	1,71,43,744
			2235	03-REIMBURSEMENT OF MEDICAL	16,009	0	16,009

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			16,009	0	16,009
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TOTAL(DDO)			1,37,24,001	34,35,752	1,71,59,753
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,53,30,349	37,85,831	1,91,16,180
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,53,31,596	37,85,831	1,91,17,427
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO	38,400	0	38,400

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		2,38,400	0	2,38,400
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TOTAL(DDO)			1,55,69,996	37,85,831	1,93,55,827
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TAPPA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32,429	32,429
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	TOTAL(MH)		0	32,429	32,429
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TOTAL(DDO)					0	32,429	32,429
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			93,33,748	23,95,152	1,17,28,900
		01-GUIDANCE AND COUNSELLING			595	0	595

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK	2202	40-GUIDANCE AND COUNSELLING	655	0	655

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TOTAL(MH)			93,34,998	23,95,152	1,17,30,150
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		16,377	0	16,377
**********			----------	----------	----------
TOTAL(MH)			16,377	0	16,377
**********			----------	----------	----------
TOTAL(DDO)			93,51,375	23,95,152	1,17,46,527
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,07,54,309	27,53,312	1,35,07,621

	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********		----------	----------	----------
TOTAL(MH)		1,07,55,554	27,53,312	1,35,08,866
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,123	0	19,123
**********		----------	----------	----------
TOTAL(MH)		19,123	0	19,123
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TOTAL(DDO)		1,07,74,677	27,53,312	1,35,27,989

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,66,462	17,22,304	90,88,766
				40-GUIDANCE AND COUNSELLING	2,489	0	2,489
		**********			----------	----------	----------
				TOTAL(MH)	73,88,074	17,22,304	91,10,378
	**********				----------	----------	----------
TOTAL(DDO)					1,81,43,628	44,75,616	2,26,19,244

PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,72,264	25,11,556	1,23,83,820
	**********		----------	----------	----------
	TOTAL(MH)		98,72,264	25,11,556	1,23,83,820
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,640	23,640
	**********		----------	----------	----------
	TOTAL(MH)		0	23,640	23,640
**********			----------	----------	----------
TOTAL(DDO)			98,72,264	25,35,196	1,24,07,460

	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,08,94,048	26,23,794	1,35,17,842
		**********		----------	----------	----------
		TOTAL(MH)		1,08,94,048	26,23,794	1,35,17,842

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,254	1,22,198	1,52,452

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	TOTAL(MH)		1,09,24,302	27,45,992	1,36,70,294
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TOTAL(DDO)			1,09,24,302	27,45,992	1,36,70,294
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	62,21,708	15,24,647	77,46,355
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		62,22,953	15,24,647	77,47,600
	2235	03-REIMBURSEMENT OF MEDICAL	0	17,534	17,534

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********		----------	----------	----------	
TOTAL(MH)		0	17,534	17,534	
**********		----------	----------	----------	
TOTAL(DDO)		62,22,953	15,42,181	77,65,134	
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,83,430	19,25,960	1,07,09,390
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		87,84,677	19,25,960	1,07,10,637
		**********			----------	----------	----------
		TOTAL(DDO)			87,84,677	19,25,960	1,07,10,637
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,87,513	14,04,606	72,92,119
				01-GUIDANCE AND COUNSELLING	590	0	590
				40-GUIDANCE AND COUNSELLING	630	0	630

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	TOTAL(MH)		58,88,733	14,04,606	72,93,339
**********			----------	----------	----------
TOTAL(DDO)			58,88,733	14,04,606	72,93,339
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,22,086	14,67,243	79,89,329
	**********		----------	----------	----------
	TOTAL(MH)		65,22,086	14,67,243	79,89,329
**********			----------	----------	----------
TOTAL(DDO)			65,22,086	14,67,243	79,89,329
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	60,71,874	15,10,295	75,82,169

SECONDARY SCHOOL, VIRK-KALAN			SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
			01-GUIDANCE AND COUNSELLING		1,240	0	1,240

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN	TOTAL(MH)		60,73,114	15,10,295	75,83,409

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TOTAL(DDO)			60,73,114	15,10,295	75,83,409
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,35,67,712	58,69,376	2,94,37,088
		40-GUIDANCE AND COUNSELLING	1,250	0	1,250
	**********		----------	----------	----------
	TOTAL(MH)		2,96,42,076	73,79,671	3,70,21,747
**********			----------	----------	----------
TOTAL(DDO)			2,96,42,076	73,79,671	3,70,21,747
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	79,05,345	19,43,980	98,49,325

	AND YOUTH			
	SERVICES			
**********		----------	----------	----------
TOTAL(MH)		79,05,345	19,43,980	98,49,325
2235	03-REIMBURSEMEN	0	32,643	32,643
	T OF MEDICAL			
	CHARGES TO			
	PUNJAB			
	GOVERNMENT			
	PENSIONERS			
	**********	----------	----------	----------
	TOTAL(MH)	0	32,643	32,643
	**********	----------	----------	----------
	TOTAL(DDO)	79,05,345	19,76,623	98,81,968

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,01,61,525	24,99,335	1,26,60,860
				01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND COUNSELLING	250	0	250
			**********		1,01,62,775	24,99,335	1,26,62,110
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,537	0	5,537

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			5,537	0	5,537
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TOTAL(DDO)			1,01,68,312	24,99,335	1,26,67,647
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,43,872	36,14,464	1,74,58,336
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	649	0	649

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TOTAL(MH)	1,38,45,118	36,14,464	1,74,59,582
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TOTAL(DDO)	1,38,45,118	36,14,464	1,74,59,582

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS),	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,17,116	22,79,683	1,18,96,799
			**********		----------	----------	----------
			TOTAL(MH)		2,34,62,234	58,94,147	2,93,56,381

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TOTAL(DDO)			2,34,62,234	58,94,147	2,93,56,381
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35,91,128	9,06,859	44,97,987
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		35,92,368	9,06,859	44,99,227
**********			----------	----------	----------
TOTAL(DDO)			35,92,368	9,06,859	44,99,227
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS)	2202	01-GOVERNMENT SECONDARY	68,09,286	16,96,592	85,05,878

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	SCHOOLS SPORTS AND YOUTH SERVICES			
	01-GUIDANCE AND COUNSELLING	602	0	602
	40-GUIDANCE AND COUNSELLING	656	0	656
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TOTAL(MH)		68,10,544	16,96,592	85,07,136
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	38,015	38,015

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	38,015	38,015
		**********			----------	----------	----------
		TOTAL(DDO)			68,10,544	17,34,607	85,45,151
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL	16,59,224	6,61,072	23,20,296

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	9,193	0	9,193
**********		----------	----------	----------	----------
TOTAL(MH)			18,68,417	6,61,072	25,29,489
**********		----------	----------	----------	----------
TOTAL(DDO)			18,68,417	6,61,072	25,29,489
PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,66,232	22,98,752	1,14,64,984
		01-GUIDANCE AND COUNSELLING	594	0	594

					40-GUIDANCE AND COUNSELLING	653	0	653
				**********		----------	----------	----------
					TOTAL(MH)	91,67,479	22,98,752	1,14,66,231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD		EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		16,970	0	16,970
			**********			----------	----------	----------
					TOTAL(MH)	16,970	0	16,970

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TOTAL(DDO)			91,84,449	22,98,752	1,14,83,201
PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,84,06,708	45,65,432	2,29,72,140
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	517	138	655
	**********		----------	----------	----------
	TOTAL(MH)		1,84,07,821	45,65,570	2,29,73,391
**********			----------	----------	----------
TOTAL(DDO)			1,84,07,821	45,65,570	2,29,73,391

PRINCIPAL,GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,68,15,698	38,66,324	2,06,82,022
**********			----------	----------	----------
TOTAL(MH)			1,68,15,698	38,66,324	2,06,82,022
**********			----------	----------	----------
TOTAL(DDO)			1,68,15,698	38,66,324	2,06,82,022
PRINCIPAL,GOVERNMENT SENIOR	2202	01-GOVERNMENT	95,63,728	24,17,184	1,19,80,912

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		SECONDERY SCHOOL, HIMMATPUR		SECONDARY			
		DHANOA		SCHOOLS SPORTS			
				AND YOUTH			
				SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SENIOR	2202	01-GUIDANCE AND	594	0	594
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDERY SCHOOL, HIMMATPUR		COUNSELLING			
S	PUNJAB	DHANOA					
(COLLEGES)							
				40-GUIDANCE AND	654	0	654
				COUNSELLING			
**********				----------	----------	----------	
TOTAL(MH)				95,64,976	24,17,184	1,19,82,160	
2235				03-REIMBURSEMEN	27,048	0	27,048
				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			

		**********	----------	----------	----------
		TOTAL(MH)	27,048	0	27,048
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TOTAL(DDO)			95,92,024	24,17,184	1,20,09,208
PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92,66,628	22,89,280	1,15,55,908
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
		**********	----------	----------	----------
		TOTAL(MH)	92,67,873	22,89,280	1,15,57,153
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TOTAL(DDO)			92,67,873	22,89,280	1,15,57,153

		PRINCIPAL,GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	47,76,654	10,23,141	57,99,795

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			47,76,654	10,23,141	57,99,795
		**********			----------	----------	----------
		TOTAL(DDO)			47,76,654	10,23,141	57,99,795
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,05,33,298	27,86,249	1,33,19,547

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	SECONDARY SCHOOL (BOYS) GIDDERBAHA	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
			01-GUIDANCE AND COUNSELLING	594	0	594
			40-GUIDANCE AND COUNSELLING	653	0	653
		**********	----------	----------	----------
		TOTAL(MH)		1,05,34,545	27,86,249	1,33,20,794
		**********	----------	----------	----------
		TOTAL(DDO)		1,05,34,545	27,86,249	1,33,20,794
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,67,14,271	36,88,887	2,04,03,158

**********		1,67,14,271	36,88,887	2,04,03,158
TOTAL(MH)		1,67,14,271	36,88,887	2,04,03,158
**********		1,67,14,271	36,88,887	2,04,03,158
TOTAL(DDO)		1,67,14,271	36,88,887	2,04,03,158

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81,34,659	18,56,352	99,91,011		
**********			81,34,659	18,56,352	99,91,011		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			81,34,659	18,56,352	99,91,011

PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	**********			----------	----------	----------
		TOTAL(DDO)			81,34,659	18,56,352	99,91,011
		PRINCIPAL,GOVERNMENT SECONDARY SCHOOL (GIRLS) GIDDERBAHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,98,83,594	44,48,871	2,43,32,465
				01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	653	0	653
		**********			----------	----------	----------
		TOTAL(MH)			2,80,19,500	63,05,223	3,43,24,723

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TOTAL(DDO)			2,80,19,500	63,05,223	3,43,24,723
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,13,91,135	47,59,542	2,61,50,677
	**********		----------	----------	----------
	TOTAL(MH)		2,13,91,135	47,59,542	2,61,50,677
**********			----------	----------	----------
TOTAL(DDO)			2,13,91,135	47,59,542	2,61,50,677
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	94,45,220	20,73,080	1,15,18,300

					SERVICES			
					01-GUIDANCE AND	594	0	594

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA	2202	40-GUIDANCE AND COUNSELLING	653	0	653
		**********			----------	----------	----------
				TOTAL(MH)	94,46,467	20,73,080	1,15,19,547
		**********			----------	----------	----------
		TOTAL(DDO)			94,46,467	20,73,080	1,15,19,547

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BADAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,18,638	24,24,188	1,36,42,826
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
		TOTAL(MH)	1,12,19,885	24,24,188	1,36,44,073
**********			----------	----------	----------
TOTAL(DDO)			1,12,19,885	24,24,188	1,36,44,073
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BARIWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,13,88,775	25,71,917	1,39,60,692

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AND YOUTH

SERVICES

		01-GUIDANCE AND COUNSELLING			594	0	594
		40-GUIDANCE AND COUNSELLING			653	0	653
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TOTAL(MH)					1,13,90,022	25,71,917	1,39,61,939

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,13,90,022	25,71,917	1,39,61,939

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,46,213	19,71,716	1,05,17,929
			**********		----------	----------	----------
			TOTAL(MH)		1,99,36,235	45,43,633	2,44,79,868
		**********			----------	----------	----------
		TOTAL(DDO)			1,99,36,235	45,43,633	2,44,79,868
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,83,728	16,33,626	85,17,354
				01-GUIDANCE AND COUNSELLING	594	0	594

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		68,84,975	16,33,626	85,18,601
**********			----------	----------	----------
TOTAL(DDO)			68,84,975	16,33,626	85,18,601
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,50,898	11,88,794	66,39,692
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------

				TOTAL(MH)	54,52,145	11,88,794	66,40,939

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			54,52,145	11,88,794	66,40,939
		PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,93,307	15,83,359	84,76,666

		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,23,46,699	27,72,153	1,51,18,852
**********			----------	----------	----------
TOTAL(DDO)			1,23,46,699	27,72,153	1,51,18,852
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,90,586	17,98,791	98,89,377
	**********		----------	----------	----------
	TOTAL(MH)		80,90,586	17,98,791	98,89,377

**********					----------	----------	----------
TOTAL(DDO)					80,90,586	17,98,791	98,89,377
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			64,59,118	14,94,848	79,53,966
	**********				----------	----------	----------
	TOTAL(MH)				64,59,118	14,94,848	79,53,966

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------

(COLLEGES)

TOTAL(DDO)			64,59,118	14,94,848	79,53,966
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,70,438	16,87,692	82,58,130
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,30,30,803	31,82,540	1,62,13,343
**********			----------	----------	----------
TOTAL(DDO)			1,30,30,803	31,82,540	1,62,13,343

PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	95,24,387	24,98,464	1,20,22,851
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
		TOTAL(MH)	95,25,634	24,98,464	1,20,24,098
**********			----------	----------	----------
TOTAL(DDO)			95,25,634	24,98,464	1,20,24,098
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	60,15,743	12,75,620	72,91,363

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTION S	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA	2202	01-GUIDANCE AND COUNSELLING	594	0	594
				40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		60,16,990	12,75,620	72,92,610
		**********			----------	----------	----------

TOTAL(DDO)			60,16,990	12,75,620	72,92,610
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,93,626	19,66,187	1,00,59,813
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		80,94,873	19,66,187	1,00,61,060
**********			----------	----------	----------
TOTAL(DDO)			80,94,873	19,66,187	1,00,61,060
PRINCIPAL,GOVERNMENT SERNIOR	2202	01-GOVERNMENT	1,00,89,332	25,81,488	1,26,70,820

SECONDARY SCHOOL LAMBI				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		**********			----------	----------	----------
		TOTAL(MH)			1,00,89,332	25,81,488	1,26,70,820
**********					----------	----------	----------
TOTAL(DDO)					1,00,89,332	25,81,488	1,26,70,820

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	68,19,647	17,42,892	85,62,539

		SERVICES			
		01-GUIDANCE AND COUNSELLING	594	0	594
		40-GUIDANCE AND COUNSELLING	653	0	653
**********			----------	----------	----------
TOTAL(MH)			1,69,10,226	43,24,380	2,12,34,606
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TOTAL(DDO)			1,69,10,226	43,24,380	2,12,34,606
PRINCIPAL,GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,45,505	17,01,936	92,47,441
	**********		----------	----------	----------
	TOTAL(MH)		75,45,505	17,01,936	92,47,441

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TOTAL(DDO)			75,45,505	17,01,936	92,47,441
PRINCIPAL,GOVERNMENT SR SECONDARY SCHOOL BANGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	90,43,775	21,93,268	1,12,37,043
		01-GUIDANCE AND COUNSELLING	760	0	760
		40-GUIDANCE AND COUNSELLING	700	0	700
	**********		----------	----------	----------
	TOTAL(MH)		90,45,235	21,93,268	1,12,38,503
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			90,45,235	21,93,268	1,12,38,503
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,89,24,203	97,27,795	4,86,51,998
				01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********			----------	----------	----------
		TOTAL(MH)			4,79,70,685	1,19,21,063	5,98,91,748
		**********			----------	----------	----------
		TOTAL(DDO)			4,79,70,685	1,19,21,063	5,98,91,748

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, DHADE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51,99,132	12,45,112	64,44,244
**********		----------	----------	----------	----------
TOTAL(MH)			51,99,132	12,45,112	64,44,244
**********		----------	----------	----------	----------
TOTAL(DDO)			51,99,132	12,45,112	64,44,244
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,09,641	11,20,478	56,30,119
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240

			**********		----------	----------	----------
			TOTAL(MH)		45,10,881	11,20,478	56,31,359
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TOTAL(DDO)					45,10,881	11,20,478	56,31,359
PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GOVERNMENT			72,64,536	15,71,924	88,36,460

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, KUNDAL		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVERNMENT SR. SEC.	2202	01-GUIDANCE AND	1,246	0	1,246

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL, KUNDAL COUNSELLING

S PUNJAB

(COLLEGES)

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		TOTAL(MH)	72,65,782	15,71,924	88,37,706
	**********		----------	----------	----------
	TOTAL(DDO)		72,65,782	15,71,924	88,37,706
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,04,09,328	25,46,896	1,29,56,224
		**********	----------	----------	----------
		TOTAL(MH)	1,04,09,328	25,46,896	1,29,56,224
	**********		----------	----------	----------
	TOTAL(DDO)		1,04,09,328	25,46,896	1,29,56,224

PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,79,096	20,86,665	73,65,761
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********		----------	----------	----------	----------
		TOTAL(MH)	52,80,342	20,86,665	73,67,007
**********		----------	----------	----------	----------
		TOTAL(DDO)	52,80,342	20,86,665	73,67,007
PRINCIPAL,GOVERNMENT SR. SEC. SCHOOL, MASTUANA	2202	01-ASSISTANCE TO AIDED SECONDARY	0	1,43,854	1,43,854

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHOOLS BY EDUCATION DEPARTMENT			
			**********		----------	----------	----------
			TOTAL(MH)		0	1,43,854	1,43,854
		**********			----------	----------	----------
		TOTAL(DDO)			0	1,43,854	1,43,854
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46,22,220	11,85,273	58,07,493
			**********		----------	----------	----------

	TOTAL(MH)		46,22,220	11,85,273	58,07,493
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TOTAL(DDO)			46,22,220	11,85,273	58,07,493
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,40,19,407	34,43,940	1,74,63,347
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		1,40,20,647	34,43,940	1,74,64,587
**********			----------	----------	----------
TOTAL(DDO)			1,40,20,647	34,43,940	1,74,64,587

PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,70,94,684	70,09,642	3,41,04,326		
**********		TOTAL(MH)	2,70,94,684	70,09,642	3,41,04,326		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,279	0	24,279

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	TOTAL(MH)		2,71,18,963	70,09,642	3,41,28,605
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TOTAL(DDO)			2,71,18,963	70,09,642	3,41,28,605
PRINCIPAL,GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,42,56,420	60,45,632	3,03,02,052
		01-GUIDANCE AND COUNSELLING	1,776	0	1,776
		40-GUIDANCE AND COUNSELLING	1,959	0	1,959
	**********		----------	----------	----------
	TOTAL(MH)		2,42,60,155	60,45,632	3,03,05,787

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TOTAL(DDO)			2,42,60,155	60,45,632	3,03,05,787
PRINCIPAL,GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,65,02,168	77,49,556	4,42,51,724
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********			----------	----------	----------
TOTAL(MH)			3,65,03,414	77,49,556	4,42,52,970
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	91,760	21,704	1,13,464

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
		TOTAL(MH)			91,760	21,704	1,13,464
		**********			----------	----------	----------
		TOTAL(DDO)			3,65,95,174	77,71,260	4,43,66,434
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT SR.SEC.SCHOOL,	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,43,75,049	35,48,898	1,79,23,947
				01-GUIDANCE AND COUNSELLING	1,245	0	1,245

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TOTAL(MH)			1,43,76,294	35,48,898	1,79,25,192
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		12,524	38,650	51,174
**********					
TOTAL(MH)			12,524	38,650	51,174
********************************					
TOTAL(DDO)			1,43,88,818	35,87,548	1,79,76,366
PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,52,49,344	36,79,031	1,89,28,375

		SERVICES					
		01-GUIDANCE AND COUNSELLING			1,245	0	1,245
		**********			----------	----------	----------
		TOTAL(MH)			1,52,50,589	36,79,031	1,89,29,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	73,743	73,743
		**********			----------	----------	----------

	TOTAL(MH)		1,52,50,589	37,52,774	1,90,03,363
**********			----------	----------	----------
TOTAL(DDO)			1,52,50,589	37,52,774	1,90,03,363
PRINCIPAL,GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,53,17,616	63,01,057	3,16,18,673
**********			----------	----------	----------
TOTAL(MH)			2,53,17,616	63,01,057	3,16,18,673
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,344	98,034	1,27,378

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TOTAL(MH)			29,344	98,034	1,27,378
**********			----------	----------	----------
TOTAL(DDO)			2,53,46,960	63,99,091	3,17,46,051
PRINCIPAL,GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,81,25,311	93,40,469	4,74,65,780
**********			----------	----------	----------
TOTAL(MH)			3,81,25,311	93,40,469	4,74,65,780
	2235	03-REIMBURSEMEN	17,397	45,924	63,321

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			17,397	45,924	63,321
		**********			----------	----------	----------
		TOTAL(DDO)			3,81,42,708	93,86,393	4,75,29,101
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL LALRU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,15,56,795	88,05,418	4,03,62,213
		**********			----------	----------	----------
		TOTAL(MH)			3,15,56,795	88,05,418	4,03,62,213

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TOTAL(DDO)			3,15,56,795	88,05,418	4,03,62,213
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAMGOLI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,12,51,128	28,39,180	1,40,90,308
	**********		----------	----------	----------
	TOTAL(MH)		1,12,51,128	28,39,180	1,40,90,308
**********			----------	----------	----------
TOTAL(DDO)			1,12,51,128	28,39,180	1,40,90,308
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,22,04,720	29,34,612	1,51,39,332

SERVICES

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TOTAL(MH)	1,22,04,720	29,34,612	1,51,39,332	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			------------------	---------------	-----------------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,22,04,720	29,34,612	1,51,39,332
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN	2202	01-GOVERNMENT SECONDARY	1,11,15,550	28,77,184	1,39,92,734

		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
**********			----------	----------	----------
TOTAL(MH)			2,33,20,270	58,11,796	2,91,32,066
********************************			----------	----------	----------
TOTAL(DDO)			2,33,20,270	58,11,796	2,91,32,066
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) KURALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,19,77,472	54,53,248	2,74,30,720
**********			----------	----------	----------
TOTAL(MH)			2,19,77,472	54,53,248	2,74,30,720
********************************			----------	----------	----------
TOTAL(DDO)			2,19,77,472	54,53,248	2,74,30,720

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL (G) SOHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,94,36,000	44,64,128	2,39,00,128
**********			----------	----------	----------
TOTAL(MH)			1,94,36,000	44,64,128	2,39,00,128
**********			----------	----------	----------
TOTAL(DDO)			1,94,36,000	44,64,128	2,39,00,128
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL AMLALA	2202	01-GOVERNMENT SECONDARY	64,83,291	16,33,932	81,17,223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SCHOOLS SPORTS AND YOUTH SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		64,83,291	16,33,932	81,17,223
		**********			----------	----------	----------
		TOTAL(DDO)			64,83,291	16,33,932	81,17,223
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,21,166	27,16,806	1,43,37,972
			**********		----------	----------	----------
			TOTAL(MH)		1,16,21,166	27,16,806	1,43,37,972
		**********			----------	----------	----------

TOTAL(DDO)			1,16,21,166	27,16,806	1,43,37,972
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL DIALPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,34,93,949	29,13,249	1,64,07,198
**********		----------	----------	----------	----------
TOTAL(MH)			1,34,93,949	29,13,249	1,64,07,198
**********		----------	----------	----------	----------
TOTAL(DDO)			1,34,93,949	29,13,249	1,64,07,198
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HANDESRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,24,827	19,02,460	98,27,287
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		TOTAL(MH)	79,24,827	19,02,460	98,27,287
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,186	0	14,186

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			14,186	0	14,186
		**********			----------	----------	----------
		TOTAL(DDO)			79,39,013	19,02,460	98,41,473

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,56,714	16,18,068	81,74,782
				01-GUIDANCE AND COUNSELLING	0	1,260	1,260
			**********		----------	----------	----------
				TOTAL(MH)	65,56,714	16,19,328	81,76,042
		**********			----------	----------	----------
		TOTAL(DDO)			65,56,714	16,19,328	81,76,042
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JARAUT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,42,768	17,63,822	94,06,590

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TOTAL(MH)			76,42,768	17,63,822	94,06,590
******************************			----------	----------	----------
TOTAL(DDO)			76,42,768	17,63,822	94,06,590
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL JHANJERI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,79,566	23,14,900	1,12,94,466
		01-GUIDANCE AND COUNSELLING	0	1,260	1,260

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		89,79,566	23,16,160	1,12,95,726
		********************************			----------	----------	----------
		TOTAL(DDO)			89,79,566	23,16,160	1,12,95,726
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL KHIJRABAD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,03,710	28,80,048	1,43,83,758
			**********		----------	----------	----------
			TOTAL(MH)		1,15,03,710	28,80,048	1,43,83,758
		********************************			----------	----------	----------
		TOTAL(DDO)			1,15,03,710	28,80,048	1,43,83,758
		PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	1,12,63,592	28,22,956	1,40,86,548

SCHOOL KUMBHRA		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,12,63,592	28,22,956	1,40,86,548
	**********		----------	----------	----------
TOTAL(DDO)			1,12,63,592	28,22,956	1,40,86,548
PRINCIPAL,GOVT SENIOR SECONDARY	2202	01-GOVERNMENT	84,40,401	21,43,926	1,05,84,327
SCHOOL MACHHALI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	0	1,260	1,260
		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		84,40,401	21,45,186	1,05,85,587

		**********			----------	----------	----------
		TOTAL(DDO)			84,40,401	21,45,186	1,05,85,587

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,55,39,074	38,45,216	1,93,84,290
			**********		----------	----------	----------
			TOTAL(MH)		1,55,39,074	38,45,216	1,93,84,290
		**********			----------	----------	----------

TOTAL(DDO)			1,55,39,074	38,45,216	1,93,84,290
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,28,745	21,57,364	1,09,86,109
**********			----------	----------	----------
TOTAL(MH)			88,28,745	21,57,364	1,09,86,109
**********			----------	----------	----------
TOTAL(DDO)			88,28,745	21,57,364	1,09,86,109
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL NADA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,03,73,412	26,67,572	1,30,40,984
**********			----------	----------	----------

TOTAL(MH)	1,03,73,412	26,67,572	1,30,40,984

****

TOTAL(DDO)	1,03,73,412	26,67,572	1,30,40,984

PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL PANDWALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,56,879	18,50,637	93,07,516

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TOTAL(MH)	74,56,879	18,50,637	93,07,516

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)		74,56,879	18,50,637	93,07,516
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,27,577	16,16,897	96,44,474
		**********		----------	----------	----------
		TOTAL(MH)		1,54,84,456	34,67,534	1,89,51,990
	**********			----------	----------	----------
	TOTAL(DDO)			1,54,84,456	34,67,534	1,89,51,990
		PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SAHAURAN	2202 01-GOVERNMENT SECONDARY	1,60,44,542	40,03,740	2,00,48,282

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,260	0	1,260
	**********		----------	----------	----------
	TOTAL(MH)		1,60,45,802	40,03,740	2,00,49,542
**********			----------	----------	----------
TOTAL(DDO)			1,60,45,802	40,03,740	2,00,49,542
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL SIALBA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,69,338	34,30,786	1,87,00,124
	**********		----------	----------	----------
	TOTAL(MH)		1,52,69,338	34,30,786	1,87,00,124

		**********			----------	----------	----------
		GOVERNMENT OF PUNJAB					Page 2104
		DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022					
NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(DDO)			1,52,69,338	34,30,786	1,87,00,124
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,36,357	30,42,466	1,51,78,823
		**********			----------	----------	----------
		TOTAL(MH)			2,74,05,695	64,73,252	3,38,78,947
		**********			----------	----------	----------

TOTAL(DDO)			2,74,05,695	64,73,252	3,38,78,947
PRINCIPAL,GOVT SENIOR SECONDARY SCHOOL TIUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,01,989	32,85,368	1,91,87,357
**********		----------	----------	----------	----------
TOTAL(MH)			1,59,01,989	32,85,368	1,91,87,357
**********		----------	----------	----------	----------
TOTAL(DDO)			1,59,01,989	32,85,368	1,91,87,357
PRINCIPAL,GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,677	0	1,40,677

			**********			
			TOTAL(MH)	1,40,677	0	1,40,677
			**********			
TOTAL(DDO)				1,40,677	0	1,40,677
PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,03,211	1,03,211

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		0	1,03,211	1,03,211

		**********				----------	----------	----------
		TOTAL(DDO)				0	1,03,211	1,03,211
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. GHALL KHURD	SR. SEC.SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52,76,332	11,99,424	64,75,756
					40-GUIDANCE AND COUNSELLING	0	1,246	1,246
		**********				----------	----------	----------
		TOTAL(MH)				52,76,332	12,00,670	64,77,002
		**********				----------	----------	----------
		TOTAL(DDO)				52,76,332	12,00,670	64,77,002
		PRINCIPAL,GOVT. ADARSH SENIOR		2202	01-GOVERNMENT	1,60,13,986	39,83,166	1,99,97,152

SECONDARY SCHOOL, CANAL COLONY		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
**********			----------	----------	----------
TOTAL(MH)			1,60,15,226	39,83,166	1,99,98,392
**********			----------	----------	----------
TOTAL(DDO)			1,60,15,226	39,83,166	1,99,98,392
PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,12,554	18,69,120	97,81,674
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL	2202	40-GUIDANCE AND COUNSELLING	250	0	250
		**********			----------	----------	----------
		TOTAL(MH)			79,13,804	18,69,120	97,82,924
		**********			----------	----------	----------
		TOTAL(DDO)			79,13,804	18,69,120	97,82,924
		PRINCIPAL,GOVT. GIRLS S.S.SCHOOL MAUR MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,41,82,797	34,80,760	1,76,63,557

	AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
**********		----------	----------	----------
TOTAL(MH)		1,41,84,037	34,80,760	1,76,64,797
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,224	0	27,224
**********		----------	----------	----------
TOTAL(MH)		27,224	0	27,224
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TOTAL(DDO)		1,42,11,261	34,80,760	1,76,92,021

PRINCIPAL,GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		64,86,667	14,92,076	79,78,743
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,86,667	14,92,076	79,78,743

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			64,86,667	14,92,076	79,78,743
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. GIRLS SR.	2202	01-GOVERNMENT	0	69,412	69,412

INSTRUCTION	INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	SECONDARY SCHOOL, TARN TARAN		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	
**********			----------	----------	----------
TOTAL(MH)			64,86,667	15,61,488	80,48,155
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,254	0	55,254
**********			----------	----------	----------
TOTAL(MH)			55,254	0	55,254
**********			----------	----------	----------
TOTAL(DDO)			65,41,921	15,61,488	81,03,409

PRINCIPAL,GOVT. HIGH SCHOOL , NIHAL SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,30,621	11,76,075	60,06,696
		40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********		----------	----------	----------
	TOTAL(MH)		48,31,865	11,76,075	60,07,940
**********			----------	----------	----------
TOTAL(DDO)			48,31,865	11,76,075	60,07,940
PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,73,183	17,93,202	94,66,385
		01-GUIDANCE AND	592	0	592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				COUNSELLING			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. HIGH SCHOOL, RANDHAWA	2202	40-GUIDANCE AND COUNSELLING	653	0	653
		**********		TOTAL(MH)	76,74,428	17,93,202	94,67,630
		**********			----------	----------	----------
		TOTAL(DDO)			76,74,428	17,93,202	94,67,630
		PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA	2202	01-GOVERNMENT SECONDARY	23,80,177	5,90,216	29,70,393

		SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,230	0	1,230
**********			----------	----------	----------
TOTAL(MH)			23,81,407	5,90,216	29,71,623
**********			----------	----------	----------
TOTAL(DDO)			23,81,407	5,90,216	29,71,623
PRINCIPAL,GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,73,470	14,02,608	67,76,078
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240

		**********			----------	----------	----------
		TOTAL(MH)			53,74,710	14,02,608	67,77,318
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TOTAL(DDO)					53,74,710	14,02,608	67,77,318
PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS			31,44,252	7,88,640	39,32,892

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. S. SSCHOOL, KUTTIWAL KALAN	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240

(COLLEGES)

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TOTAL(MH)		31,45,492	7,88,640	39,34,132
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TOTAL(DDO)		31,45,492	7,88,640	39,34,132
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,92,712	20,97,350	1,03,90,062
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TOTAL(MH)		82,92,712	20,97,350	1,03,90,062
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	8,800	0	8,800

	GOVERNMENT			
	PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		8,800	0	8,800
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TOTAL(DDO)		83,01,512	20,97,350	1,03,98,862
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	67,47,396	16,97,094	84,44,490
	40-GUIDANCE AND COUNSELLING	1,244	0	1,244
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TOTAL(MH)		67,48,640	16,97,094	84,45,734

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			67,48,640	16,97,094	84,45,734
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,05,678	13,58,684	67,64,362
		**********			----------	----------	----------
			TOTAL(MH)		1,21,54,318	30,55,778	1,52,10,096

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TOTAL(DDO)		1,21,54,318	30,55,778	1,52,10,096
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76,00,274	19,07,456	95,07,730
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TOTAL(MH)		76,00,274	19,07,456	95,07,730
**********		----------	----------	----------
TOTAL(DDO)		76,00,274	19,07,456	95,07,730
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DALLA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	89,63,729	21,82,891	1,11,46,620

SERVICES			
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TOTAL(MH)	89,63,729	21,82,891	1,11,46,620
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TOTAL(DDO)	89,63,729	21,82,891	1,11,46,620

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, DHURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,21,14,206	30,06,082	1,51,20,288
				01-GUIDANCE AND	0	597	597

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	0	651	651
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TOTAL(MH)		1,21,14,206	30,07,330	1,51,21,536
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,99,350	0	2,99,350
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TOTAL(MH)		2,99,350	0	2,99,350
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TOTAL(DDO)		1,24,13,556	30,07,330	1,54,20,886

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, EALWAL GAGARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,408	8,407	90,815
**********			----------	----------	----------
TOTAL(MH)			82,408	8,407	90,815
**********			----------	----------	----------
TOTAL(DDO)			82,408	8,407	90,815
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,01,871	18,05,132	91,07,003

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB		TOTAL(MH)		73,01,871	18,05,132	91,07,003
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		TOTAL(DDO)			73,01,871	18,05,132	91,07,003
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,06,29,310	23,97,486	1,30,26,796
			01-GUIDANCE AND COUNSELLING		594	0	594

		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,79,32,428	42,02,618	2,21,35,046
**********			----------	----------	----------
TOTAL(DDO)			1,79,32,428	42,02,618	2,21,35,046
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,51,884	11,61,360	60,13,244
	**********		----------	----------	----------
	TOTAL(MH)		48,51,884	11,61,360	60,13,244
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TOTAL(DDO)			48,51,884	11,61,360	60,13,244

	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,69,300	29,84,964	1,46,54,264	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MEHLAN	2202	01-GUIDANCE AND COUNSELLING	482	0	482
				40-GUIDANCE AND COUNSELLING	513	0	513

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TOTAL(MH)			1,16,70,295	29,84,964	1,46,55,259
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2,02,870	8,730	2,11,600
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TOTAL(MH)			2,02,870	8,730	2,11,600
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TOTAL(DDO)			1,18,73,165	29,93,694	1,48,66,859
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MULOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	91,24,869	22,78,010	1,14,02,879

	01-GUIDANCE AND COUNSELLING	1,195	0	1,195
	40-GUIDANCE AND COUNSELLING	1,301	0	1,301
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TOTAL(MH)		91,27,365	22,78,010	1,14,05,375
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,461	0	39,461
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TOTAL(MH)		39,461	0	39,461

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			91,66,826	22,78,010	1,14,44,836
(COLLEGES)							
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,63,49,305	41,10,273	2,04,59,578
		**********			----------	----------	----------
		TOTAL(MH)			1,63,88,766	41,10,273	2,04,99,039
		**********			----------	----------	----------

TOTAL(DDO)		2,55,16,131	63,88,283	3,19,04,414
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	54,61,038	13,65,027	68,26,065
	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********	----------	----------	----------
	TOTAL(MH)	54,62,284	13,65,027	68,27,311
**********		----------	----------	----------
TOTAL(DDO)		54,62,284	13,65,027	68,27,311
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	49,39,011	11,37,592	60,76,603

SERVICES			
40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)	49,40,257	11,37,592	60,77,849

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			49,40,257	11,37,592	60,77,849

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, SARHALI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27,85,208	7,02,508	34,87,716
	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)		77,26,711	18,40,100	95,66,811
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TOTAL(DDO)		77,26,711	18,40,100	95,66,811
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, SARON	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,10,94,497	25,73,381	1,36,67,878
	01-GUIDANCE AND	0	597	597

	COUNSELLING			
	40-GUIDANCE AND COUNSELLING	0	650	650
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TOTAL(MH)		1,10,94,497	25,74,628	1,36,69,125
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,80,336	0	1,80,336
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TOTAL(MH)		1,80,336	0	1,80,336

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			1,12,74,833	25,74,628	1,38,49,461
(COLLEGES)							
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, SHER KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,15,43,077	25,59,986	1,41,03,063
				40-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		1,17,24,659	25,59,986	1,42,84,645

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TOTAL(DDO)		2,28,19,156	51,34,614	2,79,53,770
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL, SOHANGARH	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61,99,829	14,17,012	76,16,841
	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
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	TOTAL(MH)	62,01,075	14,17,012	76,18,087
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TOTAL(DDO)		62,01,075	14,17,012	76,18,087
PRINCIPAL,GOVT. SENIOR SECONDARY 2235 SCHOOL, TARN TARAN	01-DEPOSIT LINKED	10,000	0	10,000

					INSURANCE SCHEME			
					02-EX-GRATIA PAYMENTS TO FAMILIES OF	7,00,000	0	7,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	3,55,500	1,57,517	5,13,017

	PENSIONERS			
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	6,43,351	0	6,43,351
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TOTAL(MH)		17,08,851	1,57,517	18,66,368
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TOTAL(DDO)		17,08,851	1,57,517	18,66,368
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,38,01,380	32,67,108	1,70,68,488
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246

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TOTAL(MH)	1,38,02,626	32,67,108	1,70,69,734	
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TOTAL(DDO)	1,38,02,626	32,67,108	1,70,69,734	

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,08,389	18,22,524	93,30,913			
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE	TOTAL(MH)	75,09,635	18,22,524	93,32,159
(COLLEGES)						
		**********	----------	----------	----------	
		TOTAL(DDO)		75,09,635	18,22,524	93,32,159
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,70,32,479	38,66,293	2,08,98,772
		**********	----------	----------	----------	
		TOTAL(MH)		2,45,42,114	56,88,817	3,02,30,931
		**********	----------	----------	----------	
		TOTAL(DDO)		2,45,42,114	56,88,817	3,02,30,931

PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88,51,286	21,87,094	1,10,38,380
	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)		88,52,532	21,87,094	1,10,39,626
**********		----------	----------	----------
TOTAL(DDO)		88,52,532	21,87,094	1,10,39,626
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,87,508	44,34,998	2,48,22,506

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			TOTAL(MH)		2,03,87,508	44,34,998	2,48,22,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			2,03,87,508	44,34,998	2,48,22,506
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS)	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,34,04,546	33,11,704	1,67,16,250

		AND YOUTH			
		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		3,37,92,054	77,46,702	4,15,38,756
**********			----------	----------	----------
TOTAL(DDO)			3,37,92,054	77,46,702	4,15,38,756
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58,13,379	15,34,143	73,47,522
		40-GUIDANCE AND COUNSELLING	0	1,246	1,246
	**********		----------	----------	----------
	TOTAL(MH)		58,13,379	15,35,389	73,48,768

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TOTAL(DDO)		58,13,379	15,35,389	73,48,768
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,03,10,821	50,63,211	2,53,74,032
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)		2,03,12,067	50,63,211	2,53,75,278

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********				
		TOTAL(DDO)		2,03,12,067	50,63,211	2,53,75,278
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,94,57,906	1,16,35,133	4,10,93,039
			40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********				
		TOTAL(MH)		4,97,71,219	1,66,98,344	6,64,69,563
**********						
TOTAL(DDO)				4,97,71,219	1,66,98,344	6,64,69,563

PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,JHURAR KHERA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	89,59,904	22,48,604	1,12,08,508
	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)		89,61,150	22,48,604	1,12,09,754
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TOTAL(DDO)		89,61,150	22,48,604	1,12,09,754
PRINCIPAL,GOVT. SENIOR SECONDARY 2202 SCHOOL,KANDWALA AMARKOT	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,97,258	21,94,599	87,91,857

01-GUIDANCE AND COUNSELLING	1,246	0	1,246

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT	TOTAL(MH)		65,98,504	21,94,599	87,93,103
		**********			----------	----------	----------
		TOTAL(DDO)			65,98,504	21,94,599	87,93,103
		PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA	2202	01-GOVERNMENT SECONDARY	1,48,00,370	37,63,474	1,85,63,844

		SCHOOLS SPORTS AND YOUTH SERVICES			
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		2,14,00,120	59,58,073	2,73,58,193
**********			----------	----------	----------
TOTAL(DDO)			2,14,00,120	59,58,073	2,73,58,193
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,68,863	26,36,008	1,40,04,871
	**********		----------	----------	----------
	TOTAL(MH)		1,13,68,863	26,36,008	1,40,04,871

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TOTAL(DDO)			1,13,68,863	26,36,008	1,40,04,871
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,MUDKI	2071	01-LEAVE ENCASHMENT BENEFITS	7,25,914	0	7,25,914
	**********	----------	----------	----------	
	TOTAL(MH)		7,25,914	0	7,25,914
	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,58,68,721	37,55,497	1,96,24,218

				AND YOUTH			
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		1,58,68,721	37,55,497	1,96,24,218
		********************************			----------	----------	----------
		TOTAL(DDO)			1,65,94,635	37,55,497	2,03,50,132
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	79,88,554	19,38,776	99,27,330
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		79,89,800	19,38,776	99,28,576

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TOTAL(DDO)		79,89,800	19,38,776	99,28,576
PRINCIPAL,GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	74,88,428	19,22,615	94,11,043
	01-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)		74,89,673	19,22,615	94,12,288
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,844	0	13,844

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		TOTAL(MH)			13,844	0	13,844

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		********************************			----------	----------	----------
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	TOTAL(DDO)			75,03,517	19,22,615	94,26,132
		PRINCIPAL,GOVT. SR,SEC SCHOOL, TALWAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21,90,830	4,58,700	26,49,530

		**********			
		TOTAL(MH)	22,04,674	4,58,700	26,63,374
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TOTAL(DDO)			96,94,347	23,81,315	1,20,75,662
PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,60,97,614	39,97,432	2,00,95,046
		01-GUIDANCE AND COUNSELLING	0	596	596
		40-GUIDANCE AND COUNSELLING	0	655	655
		**********			
		TOTAL(MH)	1,60,97,614	39,98,683	2,00,96,297

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,301	0	12,301			
**********		12,301	0	12,301			
TOTAL(MH)		12,301	0	12,301			

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,61,09,915	39,98,683	2,01,08,598
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL	2202	01-GOVERNMENT	54,85,436	13,70,700	68,56,136

INSTRUCTION S (COLLEGES)	INSTRUCTIONS(SECONDARY), PUNJAB	(GIRLS), MAKHU	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	
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TOTAL(MH)		54,97,737	13,70,700	68,68,437
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,238	0	24,238
**********		----------	----------	----------
TOTAL(MH)		24,238	0	24,238
**********		----------	----------	----------
TOTAL(DDO)		2,16,19,589	53,69,383	2,69,88,972

PRINCIPAL,GOVT. SR. SEC. SCHOOL(B), BALIAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,92,559	16,43,320	87,35,879
	**********		----------	----------	----------
	TOTAL(MH)		70,92,559	16,43,320	87,35,879
**********			----------	----------	----------
TOTAL(DDO)			70,92,559	16,43,320	87,35,879
PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68,65,843	18,29,393	86,95,236
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		68,67,083	18,29,393	86,96,476
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16,170	16,170
		**********			----------	----------	----------
			TOTAL(MH)		68,67,083	18,45,563	87,12,646
		**********			----------	----------	----------
		TOTAL(DDO)			68,67,083	18,45,563	87,12,646

PRINCIPAL,GOVT. SR. SEC. SCHOOL(BOYS), PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65,77,436	16,25,897	82,03,333
	**********		----------	----------	----------
	TOTAL(MH)		65,77,436	16,25,897	82,03,333
	**********		----------	----------	----------
TOTAL(DDO)			65,77,436	16,25,897	82,03,333
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KABARWALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,600	8,600
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TOTAL(MH)	0	8,600	8,600
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TOTAL(DDO)	0	8,600	8,600

PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 NURPUR SETHAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,75,551	24,86,471	1,23,62,022

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, NURPUR SETHAN	2202	40-GUIDANCE AND COUNSELLING	1,246	0	1,246

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	TOTAL(MH)	98,76,797	24,86,471	1,23,63,268
********		----------	----------	----------
TOTAL(DDO)		98,76,797	24,86,471	1,23,63,268
PRINCIPAL,GOVT. SR. SEC. SCHOOL, ATTARI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,04,539	26,44,644	1,40,49,183
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********	----------	----------	----------
	TOTAL(MH)	1,14,05,785	26,44,644	1,40,50,429
2235	03-REIMBURSEMENT OF MEDICAL	0	11,750	11,750

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

**********				
TOTAL(MH)		0	11,750	11,750
**********				
TOTAL(DDO)		1,14,05,785	26,56,394	1,40,62,179
PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,07,628	11,54,852	59,62,480
**********				
TOTAL(MH)		48,07,628	11,54,852	59,62,480

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, AUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,274	0	14,274
		**********		TOTAL(MH)	14,274	0	14,274
		******************************					
		TOTAL(DDO)			48,21,902	11,54,852	59,76,754
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,24,11,777	31,56,478	1,55,68,255

		AND YOUTH			
		SERVICES			
	40-GUIDANCE AND		1,246	0	1,246
	COUNSELLING				
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TOTAL(MH)			1,24,13,023	31,56,478	1,55,69,501
**********			----------	----------	----------
TOTAL(DDO)			1,24,13,023	31,56,478	1,55,69,501
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHAGGOKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,71,832	11,67,140	59,38,972
**********			----------	----------	----------
TOTAL(MH)			47,71,832	11,67,140	59,38,972

**********					----------	----------	----------
TOTAL(DDO)					47,71,832	11,67,140	59,38,972
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,20,25,113	28,72,114	1,48,97,227

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, BHOKHRA	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
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TOTAL(MH)		1,20,26,353	28,72,114	1,48,98,467
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,71,387	1,57,826	3,29,213
**********		----------	----------	----------
TOTAL(MH)		1,71,387	1,57,826	3,29,213
**********		----------	----------	----------
TOTAL(DDO)		1,21,97,740	30,29,940	1,52,27,680
PRINCIPAL,GOVT. SR. SEC. SCHOOL, BUNDALA	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47,93,920	11,73,244	59,67,164

		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		47,95,165	11,73,244	59,68,409
**********			----------	----------	----------
TOTAL(DDO)			47,95,165	11,73,244	59,68,409
PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,24,718	17,56,088	88,80,806
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		71,25,958	17,56,088	88,82,046

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******					
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	TOTAL(DDO)			71,25,958	17,56,088	88,82,046
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		81,07,422	18,87,448	99,94,870
			01-GUIDANCE AND COUNSELLING		1,246	0	1,246

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	TOTAL(MH)	1,52,34,626	36,43,536	1,88,78,162
**********		----------	----------	----------
TOTAL(DDO)		1,52,34,626	36,43,536	1,88,78,162
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 DHAPALI	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,46,960	18,03,244	91,50,204
	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********	----------	----------	----------
	TOTAL(MH)	73,48,200	18,03,244	91,51,444
**********		----------	----------	----------
TOTAL(DDO)		73,48,200	18,03,244	91,51,444

	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43,67,355	10,52,804	54,20,159
			01-GUIDANCE AND COUNSELLING	1,240	0	1,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		43,68,595	10,52,804	54,21,399
		********************************					
		TOTAL(DDO)			43,68,595	10,52,804	54,21,399

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, DUNERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66,49,156	16,70,973	83,20,129
				01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND COUNSELLING	245	0	245
		**********		----------	----------	----------
				TOTAL(MH)	66,50,401	16,70,973	83,21,374
		**********		----------	----------	----------
				TOTAL(DDO)	66,50,401	16,70,973	83,21,374
PRINCIPAL,GOVT. SR. SEC. SCHOOL, FEROZE SHAH			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	62,40,165	15,63,440	78,03,605

	AND YOUTH			
	SERVICES			
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********		----------	----------	----------
TOTAL(MH)		62,41,411	15,63,440	78,04,851
**********		----------	----------	----------
TOTAL(DDO)		62,41,411	15,63,440	78,04,851
PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	87,30,896	32,88,917	1,20,19,813

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, GORAYA	2202	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
			**********		87,32,141	32,88,917	1,20,21,058
			TOTAL(MH)				
		**********			87,32,141	32,88,917	1,20,21,058
		TOTAL(DDO)					
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, JANDWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,49,120	20,00,026	1,05,49,146
				01-GUIDANCE AND	1,000	0	1,000

		COUNSELLING			
		40-GUIDANCE AND COUNSELLING	245	0	245
	**********		----------	----------	----------
	TOTAL(MH)		85,50,365	20,00,026	1,05,50,391
**********			----------	----------	----------
TOTAL(DDO)			85,50,365	20,00,026	1,05,50,391
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KADIANA KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,81,314	18,21,214	88,02,528
	**********		----------	----------	----------
	TOTAL(MH)		69,81,314	18,21,214	88,02,528
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TOTAL(DDO)	69,81,314	18,21,214	88,02,528

PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85,49,690	18,18,372	1,03,68,062		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KAHMA	2202	01-GUIDANCE AND COUNSELLING	590	0	590
				40-GUIDANCE AND COUNSELLING	630	0	630

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TOTAL(MH)		85,50,910	18,18,372	1,03,69,282
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,589	0	20,589
**********		----------	----------	----------
TOTAL(MH)		20,589	0	20,589
**********		----------	----------	----------
TOTAL(DDO)		85,71,499	18,18,372	1,03,89,871
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,50,51,548	36,58,272	1,87,09,820

		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********			----------	----------	----------
TOTAL(MH)			1,50,52,794	36,58,272	1,87,11,066
**********			----------	----------	----------
TOTAL(DDO)			1,50,52,794	36,58,272	1,87,11,066
PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,89,660	24,01,620	1,20,91,280
		01-GUIDANCE AND	1,246	0	1,246

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				COUNSELLING			
			**********		----------	----------	----------
			TOTAL(MH)		96,90,906	24,01,620	1,20,92,526
		**********			----------	----------	----------
		TOTAL(DDO)			96,90,906	24,01,620	1,20,92,526
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, KHIRAN WALI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	93,10,756	23,33,703	1,16,44,459
				01-GUIDANCE AND COUNSELLING	1,242	0	1,242
			**********		----------	----------	----------
			TOTAL(MH)		93,11,998	23,33,703	1,16,45,701

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TOTAL(DDO)		93,11,998	23,33,703	1,16,45,701
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 KHUBHAN	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	64,17,623	18,11,943	82,29,566
	01-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********	----------	----------	----------
	TOTAL(MH)	64,18,869	18,11,943	82,30,812
**********		----------	----------	----------
TOTAL(DDO)		64,18,869	18,11,943	82,30,812
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 LEHAL	01-GOVERNMENT SECONDARY	57,16,203	13,80,340	70,96,543

SCHOOLS SPORTS

AND YOUTH

SERVICES

				40-GUIDANCE AND COUNSELLING	0	1,247	1,247

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
				TOTAL(MH)	57,16,203	13,81,587	70,97,790
		**********					
		TOTAL(DDO)			57,16,203	13,81,587	70,97,790
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC. SCHOOL,	2202	01-GOVERNMENT	93,95,596	22,22,120	1,16,17,716

INSTRUCTION INSTRUCTIONS(SECONDARY), MAHMU JOYIA S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
**********	----------	----------	----------	----------
TOTAL(MH)		93,96,842	22,22,120	1,16,18,962
**********	----------	----------	----------	----------
TOTAL(DDO)		93,96,842	22,22,120	1,16,18,962
PRINCIPAL,GOVT. SR. SEC. SCHOOL, MEGHA RAI	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,64,597	29,27,664	1,46,92,261
	01-GUIDANCE AND COUNSELLING	1,246	0	1,246

**********				
TOTAL(MH)		1,17,65,843	29,27,664	1,46,93,507
**********				
TOTAL(DDO)		1,17,65,843	29,27,664	1,46,93,507

PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26,66,618	5,39,163	32,05,781
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********				
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, MORO	TOTAL(MH)			26,67,863	5,39,163	32,07,026
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	74,879	74,879
			**********					
			TOTAL(MH)			26,67,863	6,14,042	32,81,905
******************************								
TOTAL(DDO)						26,67,863	6,14,042	32,81,905

PRINCIPAL,GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	63,00,023	14,25,168	77,25,191
		01-GUIDANCE AND COUNSELLING	596	0	596
		40-GUIDANCE AND COUNSELLING	655	0	655
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TOTAL(MH)			63,01,274	14,25,168	77,26,442
	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	89,736	0	89,736
**********			----------	----------	----------
TOTAL(MH)			89,736	0	89,736

		**********			----------	----------	----------
		TOTAL(DDO)			63,91,010	14,25,168	78,16,178

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, PATRE WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,96,728	16,35,959	87,32,687
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		71,87,710	16,35,959	88,23,669

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TOTAL(DDO)		1,34,88,984	30,61,127	1,65,50,111
PRINCIPAL,GOVT. SR. SEC. SCHOOL, SABUANA 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,11,65,091	27,70,012	1,39,35,103
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********	----------	----------	----------
	TOTAL(MH)	1,11,66,337	27,70,012	1,39,36,349
**********		----------	----------	----------
TOTAL(DDO)		1,11,66,337	27,70,012	1,39,36,349
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202	01-GOVERNMENT	1,04,76,378	25,98,179	1,30,74,557

SAPPAN WALA				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		1,04,77,624	25,98,179	1,30,75,803
			**********		----------	----------	----------
			TOTAL(DDO)		1,04,77,624	25,98,179	1,30,75,803

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, SAYAD WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,54,07,581	34,80,980	1,88,88,561
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********	TOTAL(MH)	1,54,08,827	34,80,980	1,88,89,807
		**********		TOTAL(DDO)	1,54,08,827	34,80,980	1,88,89,807
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, TALWANDI SABO	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,82,820	26,57,021	1,32,39,841
				40-GUIDANCE AND	1,240	0	1,240

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TOTAL(MH)		1,05,84,060	26,57,021	1,32,41,081
**********		----------	----------	----------
TOTAL(DDO)		1,05,84,060	26,57,021	1,32,41,081
PRINCIPAL,GOVT. SR. SEC. SCHOOL, TIBBER	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,46,97,240	37,38,124	1,84,35,364
**********		----------	----------	----------
TOTAL(MH)		1,46,97,240	37,38,124	1,84,35,364
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	26,970	36,762	63,732

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			26,970	36,762	63,732
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,47,24,210	37,74,886	1,84,99,096
		PRINCIPAL,GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR	2202	01-GOVERNMENT SECONDARY	54,50,801	21,65,745	76,16,546

	SCHOOLS SPORTS AND YOUTH SERVICES			
	40-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********		----------	----------	----------
TOTAL(MH)		54,79,016	22,02,507	76,81,523
**********		----------	----------	----------
TOTAL(DDO)		2,01,76,256	59,40,631	2,61,16,887
PRINCIPAL,GOVT. SR. SEC. SCHOOL, VALOOR 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48,45,661	12,34,320	60,79,981
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246

**********				
TOTAL(MH)	48,46,907	12,34,320	60,81,227	
******************************				
TOTAL(DDO)	48,46,907	12,34,320	60,81,227	
PRINCIPAL,GOVT. SR. SEC. SCHOOL, 2202 VEROKE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	96,84,460	24,38,066	1,21,22,526
	40-GUIDANCE AND COUNSELLING	1,246	0	1,246

			**********		----------	----------	----------
			TOTAL(MH)		96,85,706	24,38,066	1,21,23,772
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL, VEROKE	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,430	0	1,17,430
			**********		----------	----------	----------
			TOTAL(MH)		1,17,430	0	1,17,430
		**********			----------	----------	----------
		TOTAL(DDO)			98,03,136	24,38,066	1,22,41,202
PRINCIPAL,GOVT. SR. SEC. SCHOOL,BHAI RUPA			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,13,496	14,30,934	74,44,430

		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		60,14,736	14,30,934	74,45,670
**********			----------	----------	----------
TOTAL(DDO)			60,14,736	14,30,934	74,45,670
PRINCIPAL,GOVT. SR. SEC. SCHOOL,KALJHARANI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,87,016	15,29,652	76,16,668
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		60,88,256	15,29,652	76,17,908

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			60,88,256	15,29,652	76,17,908
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SEC. SCHOOL,MANDI KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,87,898	17,76,136	88,64,034
				40-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********					
		TOTAL(MH)			1,31,77,394	33,05,788	1,64,83,182

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TOTAL(DDO)			1,31,77,394	33,05,788	1,64,83,182
PRINCIPAL,GOVT. SR. SEC. SCHOOL,RAMSARA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38,23,922	10,01,078	48,25,000
		40-GUIDANCE AND COUNSELLING	1,230	0	1,230
	**********		----------	----------	----------
	TOTAL(MH)		38,25,152	10,01,078	48,26,230
**********			----------	----------	----------
TOTAL(DDO)			38,25,152	10,01,078	48,26,230
PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	1,21,87,409	30,62,519	1,52,49,928

SCHOOL,SANJAY NAGAR				SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
				01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		1,21,88,649	30,62,519	1,52,51,168
			**********		----------	----------	----------
			TOTAL(DDO)		1,21,88,649	30,62,519	1,52,51,168

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,GOVT. SR. SEC.	2202	01-GOVERNMENT	60,21,195	14,89,068	75,10,263

INSTRUCTION INSTRUCTIONS(SECONDARY), SCHOOL,SHAKOOR S PUNJAB (COLLEGES)		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)			60,22,441	14,89,068	75,11,509
**********		----------	----------	----------	----------
TOTAL(DDO)			60,22,441	14,89,068	75,11,509
PRINCIPAL,GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,35,987	20,85,692	1,04,21,679
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246

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TOTAL(MH)			83,37,233	20,85,692	1,04,22,925
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		48,907	0	48,907
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TOTAL(MH)			48,907	0	48,907
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TOTAL(DDO)			83,86,140	20,85,692	1,04,71,832
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	58,02,126	13,70,218	71,72,344

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, BHANGURI	2202	01-GUIDANCE AND COUNSELLING	1,000	0	1,000
				40-GUIDANCE AND COUNSELLING	245	0	245
			**********		58,03,371	13,70,218	71,73,589
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	43,491	6,200	49,691

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)			43,491	6,200	49,691
**********			----------	----------	----------
TOTAL(DDO)			58,46,862	13,76,418	72,23,280
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, DINA NAGAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2,71,30,952	67,25,658	3,38,56,610
		01-GUIDANCE AND COUNSELLING	1,000	0	1,000
		40-GUIDANCE AND COUNSELLING	250	0	250

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TOTAL(MH)	2,71,32,202	67,25,658	3,38,57,860	
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,00,041	0	1,00,041
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,00,041	0	1,00,041
PUBLIC	DIRECTOR, PUBLIC	**********			----------	----------	----------

INSTRUCTION	INSTRUCTIONS(SECONDARY),					
S	PUNJAB					
(COLLEGES)						
	TOTAL(DDO)			2,72,32,243	67,25,658	3,39,57,901
	PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45,88,320	11,23,675	57,11,995
			40-GUIDANCE AND COUNSELLING	1,244	0	1,244
	**********			----------	----------	----------
	TOTAL(MH)			46,89,605	11,23,675	58,13,280
********				----------	----------	----------
TOTAL(DDO)				3,18,21,807	78,49,333	3,96,71,140

PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, JAROAT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,750	0	18,750
	**********		----------	----------	----------
	TOTAL(MH)		18,750	0	18,750
**********			----------	----------	----------
TOTAL(DDO)			18,750	0	18,750
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, MAHEM	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92,166	0	92,166
	**********		----------	----------	----------
	TOTAL(MH)		92,166	0	92,166

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC INSTRUCTIONS(SECONDARY),	DIRECTOR, PUBLIC INSTRUCTION S (COLLEGES)	TOTAL(DDO)			92,166	0	92,166
		PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, RAMEANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72,25,215	18,05,552	90,30,767
				40-GUIDANCE AND	0	1,235	1,235

COUNSELLING

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	TOTAL(MH)		73,17,381	18,06,787	91,24,168
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TOTAL(DDO)			73,17,381	18,06,787	91,24,168
PRINCIPAL,GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	60,63,821	14,61,956	75,25,777
	**********		----------	----------	----------
	TOTAL(MH)		60,63,821	14,61,956	75,25,777
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TOTAL(DDO)			60,63,821	14,61,956	75,25,777

PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,37,58,157	32,77,614	1,70,35,771
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		1,37,59,397	32,77,614	1,70,37,011

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	35,304	0	35,304

	GOVERNMENT PENSIONERS			
**********		----------	----------	----------
TOTAL(MH)		35,304	0	35,304
**********		----------	----------	----------
TOTAL(DDO)		1,37,94,701	32,77,614	1,70,72,315
PRINCIPAL,GOVT. SR.SEC. SCHOOL , JALAL	2202 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,37,209	17,87,521	88,24,730
	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
**********		----------	----------	----------
TOTAL(MH)		70,38,449	17,87,521	88,25,970

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TOTAL(DDO)			70,38,449	17,87,521	88,25,970
PRINCIPAL,GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	69,13,846	17,43,248	86,57,094
**********			----------	----------	----------
TOTAL(MH)			69,13,846	17,43,248	86,57,094
**********			----------	----------	----------
TOTAL(DDO)			69,13,846	17,43,248	86,57,094
PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	93,63,170	23,45,100	1,17,08,270

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE	2202	01-GUIDANCE AND COUNSELLING	602	0	602
				40-GUIDANCE AND COUNSELLING	656	0	656
			**********		----------	----------	----------
			TOTAL(MH)		93,64,428	23,45,100	1,17,09,528
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	30,959	0	30,959

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		30,959	0	30,959
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TOTAL(DDO)			93,95,387	23,45,100	1,17,40,487
PRINCIPAL,GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,09,136	18,04,805	91,13,941
	**********		----------	----------	----------
	TOTAL(MH)		73,09,136	18,04,805	91,13,941
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	0	19,358	19,358

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	0	19,358	19,358
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TOTAL(DDO)	73,09,136	18,24,163	91,33,299

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT. SR.SEC.SCHOOL, UMARPUR KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53,88,959	12,33,476	66,22,435

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TOTAL(MH)			53,88,959	12,33,476	66,22,435
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	14,045	14,045
**********			----------	----------	----------
TOTAL(MH)			0	14,045	14,045
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TOTAL(DDO)			53,88,959	12,47,521	66,36,480
PRINCIPAL,GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,78,44,059	45,26,530	2,23,70,589

		SERVICES			
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			1,78,45,304	45,26,530	2,23,71,834
**********		----------	----------	----------	----------
TOTAL(DDO)			1,78,45,304	45,26,530	2,23,71,834
PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,07,201	28,28,671	1,41,35,872
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,13,08,447	28,28,671	1,41,37,118
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.(G) SR. SEC. SCHOOL, MAMDOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,800	10,800
			**********		----------	----------	----------
			TOTAL(MH)		0	10,800	10,800
		******************************			----------	----------	----------
		TOTAL(DDO)			1,13,08,447	28,39,471	1,41,47,918

PRINCIPAL,GOVT.(G) SR.SEC SCHOOL,BTD.	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3,58,94,702	93,55,706	4,52,50,408
		01-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		3,58,95,942	93,55,706	4,52,51,648
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,378	0	23,378
	**********		----------	----------	----------
	TOTAL(MH)		23,378	0	23,378

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TOTAL(DDO)					3,59,19,320	93,55,706	4,52,75,026
PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			1,31,46,657	33,17,636	1,64,64,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------

TOTAL(MH)			1,31,47,897	33,17,636	1,64,65,533
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		41,311	0	41,311
**********			----------	----------	----------
TOTAL(MH)			41,311	0	41,311
**********			----------	----------	----------
TOTAL(DDO)			1,31,89,208	33,17,636	1,65,06,844
PRINCIPAL,GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41,11,893	9,64,636	50,76,529

**********			----------	----------	----------
TOTAL(MH)			41,11,893	9,64,636	50,76,529
******************************			----------	----------	----------
TOTAL(DDO)			41,11,893	9,64,636	50,76,529
PRINCIPAL,GOVT.POLYTECHNIC FOR WOMEN	2202	01-GOVERNMENT ARTS COLLEGES	2,72,31,199	69,24,752	3,41,55,951
**********			----------	----------	----------
TOTAL(MH)			2,72,31,199	69,24,752	3,41,55,951
******************************			----------	----------	----------
TOTAL(DDO)			2,72,31,199	69,24,752	3,41,55,951
PRINCIPAL,GOVT.SENIOR SECONDARY	2202	01-GOVERNMENT	1,30,23,392	28,43,724	1,58,67,116

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL(GIRLS),TALWANDI BHAI		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI	2202	40-GUIDANCE AND COUNSELLING	1,246	0	1,246
		**********			----------	----------	----------
		TOTAL(MH)			1,30,24,638	28,43,724	1,58,68,362
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,24,638	28,43,724	1,58,68,362
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS	1,17,10,428	28,99,932	1,46,10,360

		AND YOUTH			
		SERVICES			
		01-GUIDANCE AND	1,246	0	1,246
		COUNSELLING			
**********		----------	----------	----------	----------
TOTAL(MH)			1,17,11,674	28,99,932	1,46,11,606
**********		----------	----------	----------	----------
TOTAL(DDO)			1,17,11,674	28,99,932	1,46,11,606
PRINCIPAL,GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	99,32,489	24,95,596	1,24,28,085
		01-GUIDANCE AND COUNSELLING	1,246	0	1,246
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TOTAL(MH)	99,33,735	24,95,596	1,24,29,331
**********	----------	----------	----------
TOTAL(DDO)	99,33,735	24,95,596	1,24,29,331

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44,37,308	11,79,120	56,16,428
				01-GUIDANCE AND COUNSELLING	596	0	596
				40-GUIDANCE AND	655	0	655

		COUNSELLING			
	**********		----------	----------	----------
	TOTAL(MH)		44,38,559	11,79,120	56,17,679
**********			----------	----------	----------
TOTAL(DDO)			44,38,559	11,79,120	56,17,679
PRINCIPAL,GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	86,20,838	21,68,152	1,07,88,990
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		86,22,078	21,68,152	1,07,90,230
**********			----------	----------	----------

TOTAL(DDO)			86,22,078	21,68,152	1,07,90,230
PRINCIPAL,GOVT.SR. SEC. SCHOOL, LOOMBRI WALA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,18,832	19,05,050	92,23,882
		40-GUIDANCE AND COUNSELLING	1,246	0	1,246
	**********		----------	----------	----------
	TOTAL(MH)		73,20,078	19,05,050	92,25,128
	2235	03-REIMBURSEMENT OF MEDICAL	2,800	0	2,800

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,800	0	2,800
		**********			----------	----------	----------
		TOTAL(DDO)			73,22,878	19,05,050	92,27,928
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR. SEC. SCHOOL,MANDI PHUL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,59,20,443	39,57,123	1,98,77,566
			**********		----------	----------	----------
			TOTAL(MH)		1,59,20,443	39,57,123	1,98,77,566

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,40,236	2,10,206	3,50,442
**********		----------	----------	----------
TOTAL(MH)		1,40,236	2,10,206	3,50,442
**********		----------	----------	----------
TOTAL(DDO)		1,60,60,679	41,67,329	2,02,28,008
PRINCIPAL,GOVT.SR. SEC.SCHOOL, DHANDARI KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,43,902	26,61,383	1,32,05,285
		01-GUIDANCE AND COUNSELLING	1,247	0	1,247

			**********		----------	----------	----------
			TOTAL(MH)		1,05,45,149	26,61,383	1,32,06,532
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,05,45,149	26,61,383	1,32,06,532
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC SCHOOL,KHUIAN SARWAR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,51,99,323	38,48,501	1,90,47,824
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246

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TOTAL(MH)			2,57,45,718	65,09,884	3,22,55,602
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		69,958	36,031	1,05,989
**********			----------	----------	----------
TOTAL(MH)			69,958	36,031	1,05,989
********************************			----------	----------	----------
TOTAL(DDO)			2,58,15,676	65,45,915	3,23,61,591
PRINCIPAL,GOVT.SR.SEC SCHOOL,NIHAL KHERA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,48,25,713	43,69,581	1,91,95,294

				SERVICES			
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246
			**********		----------	----------	----------
			TOTAL(MH)		1,48,26,959	43,69,581	1,91,96,540
**********					----------	----------	----------
TOTAL(DDO)					1,48,26,959	43,69,581	1,91,96,540
	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		1,05,80,889	25,41,019	1,31,21,908

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL	2202	01-GUIDANCE AND COUNSELLING	1,247	0	1,247
		**********		TOTAL(MH)	1,05,82,136	25,41,019	1,31,23,155
		**********		TOTAL(DDO)	1,05,82,136	25,41,019	1,31,23,155
	PRINCIPAL,GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	75,91,067	19,73,688	95,64,755
				01-GUIDANCE AND COUNSELLING	1,246	0	1,246

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	TOTAL(MH)		75,92,313	19,73,688	95,66,001
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TOTAL(DDO)			75,92,313	19,73,688	95,66,001
PRINCIPAL,GOVT.SR.SEC. SCHOOL,DARBAR PANDURI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98,18,328	25,37,316	1,23,55,644
	**********		----------	----------	----------
	TOTAL(MH)		98,18,328	25,37,316	1,23,55,644
********************************			----------	----------	----------
TOTAL(DDO)			98,18,328	25,37,316	1,23,55,644
PRINCIPAL,GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN	2202	01-GOVERNMENT SECONDARY	67,03,140	16,71,704	83,74,844

SCHOOLS SPORTS

AND YOUTH

SERVICES

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********	TOTAL(MH)		67,03,140	16,71,704	83,74,844
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,14,365	0	2,14,365

		GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		69,17,505	16,71,704	85,89,209
**********			----------	----------	----------
TOTAL(DDO)			69,17,505	16,71,704	85,89,209
PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MAISER KHANA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,05,75,044	26,34,391	1,32,09,435
	**********		----------	----------	----------
	TOTAL(MH)		1,05,75,044	26,34,391	1,32,09,435
	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO	21,216	0	21,216

	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
**********		----------	----------	----------	
TOTAL(MH)		21,216	0	21,216	
**********		----------	----------	----------	
TOTAL(DDO)		1,05,96,260	26,34,391	1,32,30,651	
PRINCIPAL,GOVT.SR.SEC.,SCHOOL,	2202	01-GOVERNMENT	63,75,432	16,29,800	80,05,232
MANDI KALAN		SECONDARY			
		SCHOOLS SPORTS			
		AND YOUTH			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,GOVT.SR.SEC.,SCHOOL, MANDI KALAN	2202	01-GUIDANCE AND COUNSELLING	1,240	0	1,240
		**********			----------	----------	----------
		TOTAL(MH)			63,76,672	16,29,800	80,06,472
		**********			----------	----------	----------
		TOTAL(DDO)			63,76,672	16,29,800	80,06,472
	PRINCIPAL,GOVT.SR.SEC.SCHOOL, BAGHELEWALA		2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19,99,358	4,98,844	24,98,202
		**********			----------	----------	----------
		TOTAL(MH)			19,99,358	4,98,844	24,98,202

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TOTAL(DDO)			19,99,358	4,98,844	24,98,202
PRINCIPAL,GOVT.SR.SEC.SCHOOL, BILASPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	80,09,288	19,73,972	99,83,260
	**********		----------	----------	----------
	TOTAL(MH)		80,09,288	19,73,972	99,83,260
**********			----------	----------	----------
TOTAL(DDO)			80,09,288	19,73,972	99,83,260
PRINCIPAL,GOVT.SR.SEC.SCHOOL, ISHARWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,26,648	0	4,26,648

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TOTAL(MH)	4,26,648	0	4,26,648

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTION S (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,26,648	0	4,26,648
		PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHA WANIGARH 2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		1,38,67,143	32,91,328	1,71,58,471

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	TOTAL(MH)		1,42,93,791	32,91,328	1,75,85,119
**********			----------	----------	----------
TOTAL(DDO)			1,42,93,791	32,91,328	1,75,85,119
PRINCIPAL,GOVT.SR.SEC.SCHOOL,BHU LLAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31,54,036	7,90,183	39,44,219
	**********		----------	----------	----------
	TOTAL(MH)		31,54,036	7,90,183	39,44,219
**********			----------	----------	----------
TOTAL(DDO)			31,54,036	7,90,183	39,44,219
PRINCIPAL,GOVTERNMENT SENIOR	2202	01-GOVERNMENT	1,15,49,268	28,98,072	1,44,47,340

SECODARY SCHOOL	SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				
	**********	----------	----------	----------	
	TOTAL(MH)	1,15,49,268	28,98,072	1,44,47,340	
	**********	----------	----------	----------	
TOTAL(DDO)		1,15,49,268	28,98,072	1,44,47,340	

	PRINCIPAL,JAIN GIRLS HIGHER	2202	01-ASSISTANCE	14,55,443	0	14,55,443	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECONDARY SCHOOL		TO AIDED SECONDARY			

				SCHOOLS BY				
				EDUCATION				
				DEPARTMENT				
			**********		----------	----------	----------	
			TOTAL(MH)		14,55,443	0	14,55,443	
**********					----------	----------	----------	
TOTAL(DDO)					14,55,443	0	14,55,443	
PUBLIC	DIRECTOR, PUBLIC	PRINCIPAL,KHALSA SENIOR	2202	01-ASSISTANCE	32,14,199	7,32,713	39,46,912	
INSTRUCTION	INSTRUCTIONS(SECONDARY),	SECONDARY SCHOOL		TO AIDED				
S	PUNJAB			SECONDARY				
(COLLEGES)				SCHOOLS BY				
				EDUCATION				
				DEPARTMENT				
			**********		----------	----------	----------	
			TOTAL(MH)		32,14,199	7,32,713	39,46,912	
**********					----------	----------	----------	

TOTAL(DDO)			32,14,199	7,32,713	39,46,912
PRINCIPAL,KHALSA SR.SEC.SCHOOL, TALWANDI SABO	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10,31,181	2,59,072	12,90,253
**********			----------	----------	----------
TOTAL(MH)			10,31,181	2,59,072	12,90,253
**********			----------	----------	----------
TOTAL(DDO)			10,31,181	2,59,072	12,90,253
PRINCIPAL,KHLSA GIRLS HIGHER SEC. SCHOOL, CIVIL LINES, LUDHIANA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1,53,278	0	1,53,278

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,53,278	0	1,53,278
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTION S PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,53,278	0	1,53,278
		PRINCIPAL,LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1,15,14,633	28,26,919	1,43,41,552

		SERVICES			
	**********		----------	----------	----------
	TOTAL(MH)		1,16,67,911	28,26,919	1,44,94,830
**********			----------	----------	----------
TOTAL(DDO)			1,16,67,911	28,26,919	1,44,94,830
PRINCIPAL,M.L.M. HR.SEC.SCHOOL FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	60,45,536	60,45,536
	**********		----------	----------	----------
	TOTAL(MH)		0	60,45,536	60,45,536
**********			----------	----------	----------
TOTAL(DDO)			0	60,45,536	60,45,536

PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,16,78,231	29,34,548	1,46,12,779	
		01-GUIDANCE AND COUNSELLING	592	0	592	
		01-TEACHER EDUCATION	7,43,568	0	7,43,568	
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,MATTA GUJARI SENIOR SECONDARY SCHOOL	2202	40-GUIDANCE AND COUNSELLING	653	0	653
			**********		----------	----------	----------
			TOTAL(MH)		1,24,23,044	29,34,548	1,53,57,592
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,387	0	19,387
			**********		----------	----------	----------
			TOTAL(MH)		19,387	0	19,387
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TOTAL(DDO)					1,24,42,431	29,34,548	1,53,76,979

PRINCIPAL,MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,05,57,532	1,04,53,495	5,10,11,027
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********			----------	----------	----------
TOTAL(MH)			4,05,58,777	1,04,53,495	5,10,12,272
**********			----------	----------	----------
TOTAL(DDO)			4,05,58,777	1,04,53,495	5,10,12,272
PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13,79,166	34,54,348	48,33,514

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,S.D. GIRLS SR. SECONDARY SCHOOL, MOGA	2202	01-GOVERNMENT PRIMARY SCHOOLS	34,16,660	0	34,16,660
		**********			----------	----------	----------
		TOTAL(MH)			47,95,826	34,54,348	82,50,174
		**********			----------	----------	----------
		TOTAL(DDO)			47,95,826	34,54,348	82,50,174
		PRINCIPAL,S.D.P. SR. SEC. SCHOOL, LUDHIANA	2202	01-ASSISTANCE TO AIDED	31,47,832	0	31,47,832

		SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
**********		----------	----------	----------	
TOTAL(MH)			31,47,832	0	31,47,832
**********		----------	----------	----------	
TOTAL(DDO)			31,47,832	0	31,47,832
PRINCIPAL,S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,958	0	11,958
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TOTAL(MH)			11,958	0	11,958

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TOTAL(DDO)					11,958	0	11,958
PRINCIPAL,S.R.ARYA S.S.S., PATIALA	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			29,01,777	7,30,784	36,32,561
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		29,01,777	7,30,784	36,32,561
PUBLIC INSTRUCTION	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY),	**********			----------	----------	----------

S PUNJAB

(COLLEGES)

TOTAL(DDO)			29,01,777	7,30,784	36,32,561
PRINCIPAL,S.S.D. MOTI RAM K.M.V., BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,905	0	19,905
**********			----------	----------	----------
TOTAL(MH)			29,21,682	7,30,784	36,52,466
**********			----------	----------	----------
TOTAL(DDO)			29,21,682	7,30,784	36,52,466
PRINCIPAL,SAHID MAJOR HARDEV SINGH GOVT. SENIOR SECONDARY SCHOOL, GOWARA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,52,345	0	1,52,345

PUNJAB

GOVERNMENT

PENSIONERS

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	TOTAL(MH)		1,52,345	0	1,52,345
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TOTAL(DDO)			1,52,345	0	1,52,345

PRINCIPAL,SANT ATAR SINGH G.P.C	2203	01-GOVERNMENT	1,37,77,725	36,21,445	1,73,99,170
BADBAR		POLYTECHNICS			
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	TOTAL(MH)		1,37,77,725	36,21,445	1,73,99,170
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TOTAL(DDO)			1,37,77,725	36,21,445	1,73,99,170

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18,70,912	4,66,928	23,37,840
	**********				18,70,912	4,66,928	23,37,840
	TOTAL(MH)						
******************************					18,70,912	4,66,928	23,37,840
TOTAL(DDO)							
PRINCIPAL,SENIOR SECONDARY SCHOOL, ARNO			2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	60,78,945	15,28,219	76,07,164

		SERVICES			
		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		60,80,190	15,28,219	76,08,409
**********			----------	----------	----------
TOTAL(DDO)			60,80,190	15,28,219	76,08,409
PRINCIPAL,SENIOR SECONDARY SCHOOL, BHARI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,24,75,685	33,13,154	1,57,88,839
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653

				**********			
				TOTAL(MH)	1,24,76,930	33,13,154	1,57,90,084
********************************							
TOTAL(DDO)					1,24,76,930	33,13,154	1,57,90,084
PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT			47,67,848	12,20,246	59,88,094

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SCHOOL, BIJA		SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
			**********				

				TOTAL(MH)	47,67,848	12,20,246	59,88,094
		**********			----------	----------	----------
		TOTAL(DDO)			47,67,848	12,20,246	59,88,094
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, DAKHA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,14,14,884	30,97,013	1,45,11,897
		**********			----------	----------	----------
		TOTAL(MH)			1,14,14,884	30,97,013	1,45,11,897
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,425	0	25,425

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TOTAL(MH)			25,425	0	25,425
**********			----------	----------	----------
TOTAL(DDO)			1,14,40,309	30,97,013	1,45,37,322
PRINCIPAL,SENIOR SECONDARY SCHOOL, DEVIGARH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,76,39,727	43,47,684	2,19,87,411
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
**********			----------	----------	----------
TOTAL(MH)			1,76,40,972	43,47,684	2,19,88,656
	2235	03-REIMBURSEMEN	1,37,042	0	1,37,042

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,37,042	0	1,37,042
		**********			----------	----------	----------
		TOTAL(DDO)			1,77,78,014	43,47,684	2,21,25,698
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, GHAGGA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,17,40,014	28,32,581	1,45,72,595

		40-GUIDANCE AND COUNSELLING	1,245	0	1,245
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TOTAL(MH)			1,17,41,259	28,32,581	1,45,73,840
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,15,272	0	1,15,272
	**********		----------	----------	----------
	TOTAL(MH)		1,15,272	0	1,15,272
******************************			----------	----------	----------
TOTAL(DDO)			1,18,56,531	28,32,581	1,46,89,112
PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	86,59,219	23,41,224	1,10,00,443

SCHOOL, IKOLOHA SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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TOTAL(MH)	86,59,219	23,41,224	1,10,00,443

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, IKOLOHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6,500	6,500
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	TOTAL(MH)		0	6,500	6,500
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TOTAL(DDO)			86,59,219	23,47,724	1,10,06,943
PRINCIPAL,SENIOR SECONDARY SCHOOL, KHAMANO KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,78,97,362	44,89,304	2,23,86,666
		01-GUIDANCE AND COUNSELLING	592	0	592
		40-GUIDANCE AND COUNSELLING	653	0	653
	**********		----------	----------	----------
	TOTAL(MH)		1,78,98,607	44,89,304	2,23,87,911
**********			----------	----------	----------

TOTAL(DDO)			1,78,98,607	44,89,304	2,23,87,911
PRINCIPAL,SENIOR SECONDARY SCHOOL, LIBRA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	83,32,131	19,94,491	1,03,26,622
	**********		----------	----------	----------
	TOTAL(MH)		83,32,131	19,94,491	1,03,26,622
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL	13,383	0	13,383

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		23,383	0	23,383
		**********			----------	----------	----------
		TOTAL(DDO)			83,55,514	19,94,491	1,03,50,005
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL, PANJOLA	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,13,93,551	26,16,817	1,40,10,368
				01-GUIDANCE AND	1,245	0	1,245

		COUNSELLING			
**********			----------	----------	----------
TOTAL(MH)			1,13,94,796	26,16,817	1,40,11,613
2235	02-EX-GRATIA	PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
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TOTAL(DDO)			1,15,94,796	26,16,817	1,42,11,613
PRINCIPAL,SENIOR SECONDARY	2202	01-GOVERNMENT	50,03,263	12,93,948	62,97,211

SCHOOL, RAUNI SECONDARY

SCHOOLS SPORTS

AND YOUTH

SERVICES

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		TOTAL(MH)			50,03,263	12,93,948	62,97,211

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			50,03,263	12,93,948	62,97,211

PRINCIPAL,SENIOR SECONDARY SCHOOL, ROSHANPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	57,49,958	15,10,076	72,60,034
	**********		----------	----------	----------
	TOTAL(MH)		1,07,53,221	28,04,024	1,35,57,245
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46,868	5,003	51,871
	**********		----------	----------	----------
	TOTAL(MH)		46,868	5,003	51,871
********************************			----------	----------	----------
TOTAL(DDO)			1,08,00,089	28,09,027	1,36,09,116

PRINCIPAL,SENIOR SECONDARY SCHOOL, SHAHPUR	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33,28,785	8,32,568	41,61,353
**********			----------	----------	----------
TOTAL(MH)			33,28,785	8,32,568	41,61,353
**********			----------	----------	----------
TOTAL(DDO)			33,28,785	8,32,568	41,61,353
PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	87,66,066	21,82,116	1,09,48,182

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICES			
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SENIOR SECONDARY SCHOOL,BHAGI BANDER	2202	40-GUIDANCE AND COUNSELLING	1,240	0	1,240
			**********		----------	----------	----------
			TOTAL(MH)		87,67,306	21,82,116	1,09,49,422
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000

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TOTAL(DDO)		89,67,306	21,82,116	1,11,49,422
PRINCIPAL,SH GURU HARGOBIND GOVT 2202 SR SECONDARY MANDI GOBINDGARH	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,52,59,346	37,56,610	1,90,15,956
	01-GUIDANCE AND COUNSELLING	592	0	592
	40-GUIDANCE AND COUNSELLING	653	0	653
	**********	----------	----------	----------
	TOTAL(MH)	1,52,60,591	37,56,610	1,90,17,201
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TOTAL(DDO)		1,52,60,591	37,56,610	1,90,17,201

	PRINCIPAL,SHAHEED BABA LAL SINGH 2202		01-GOVERNMENT		81,17,894	20,54,458	1,01,72,352
	GOVERNMENT SENIOR SECONDARY		SECONDARY				
	SCHOOL, SAHIBANA		SCHOOLS SPORTS				
			AND YOUTH				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES			
			**********		----------	----------	----------
			TOTAL(MH)		81,17,894	20,54,458	1,01,72,352
		**********			----------	----------	----------
		TOTAL(DDO)			81,17,894	20,54,458	1,01,72,352

PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1,79,04,548	37,80,700	2,16,85,248
				01-GUIDANCE AND COUNSELLING	597	0	597
				40-GUIDANCE AND COUNSELLING	650	0	650
			**********		----------	----------	----------
				TOTAL(MH)	1,79,05,795	37,80,700	2,16,86,495
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,51,922	0	1,51,922
			**********		----------	----------	----------

TOTAL(MH)			1,51,922	0	1,51,922
**********			----------	----------	----------
TOTAL(DDO)			1,80,57,717	37,80,700	2,18,38,417
PRINCIPAL,SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82,81,476	21,04,372	1,03,85,848
		01-GUIDANCE AND COUNSELLING	597	0	597
		40-GUIDANCE AND COUNSELLING	650	0	650

			**********		82,82,723	21,04,372	1,03,87,095
			TOTAL(MH)				
		**********			82,82,723	21,04,372	1,03,87,095
		TOTAL(DDO)					
PUBLIC INSTRUCTIONS	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB (COLLEGES)	PRINCIPAL,SIKH KANYA MAHAVIDYALAYA, FZR	2202	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	10,52,516	10,52,516
			**********		0	10,52,516	10,52,516
			TOTAL(MH)				
		**********			0	10,52,516	10,52,516
		TOTAL(DDO)					

PRINCIPAL,SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	73,26,234	18,25,012	91,51,246
		01-GUIDANCE AND COUNSELLING	1,245	0	1,245
	**********		----------	----------	----------
	TOTAL(MH)		73,27,479	18,25,012	91,52,491
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,37,479	0	1,37,479
	**********		----------	----------	----------
	TOTAL(MH)		1,37,479	0	1,37,479

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TOTAL(DDO)	74,64,958	18,25,012	92,89,970

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC INSTRUCTIONS (COLLEGES)	DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY), PUNJAB	PRINCIPAL,SR. SECONDARY SCHOOL, KHERI NODH SINGH	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70,69,631	17,37,840	88,07,471
				01-GUIDANCE AND COUNSELLING	592	0	592
				40-GUIDANCE AND COUNSELLING	653	0	653

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	TOTAL(MH)		70,70,876	17,37,840	88,08,716
**********			----------	----------	----------
TOTAL(DDO)			70,70,876	17,37,840	88,08,716
PRINICPAL,GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71,06,233	18,05,537	89,11,770
		40-GUIDANCE AND COUNSELLING	1,240	0	1,240
	**********		----------	----------	----------
	TOTAL(MH)		71,07,473	18,05,537	89,13,010
**********			----------	----------	----------
TOTAL(DDO)			71,07,473	18,05,537	89,13,010

REGISTRAR,D.P.I. (SECONDARY EDU) PUNJAB	2202	01-DIRECTION AND ADMINISTRATION	11,58,39,372	2,84,56,763	14,42,96,135
	**********		----------	----------	----------
	TOTAL(MH)		11,58,39,372	2,84,56,763	14,42,96,135
**********			----------	----------	----------
TOTAL(DDO)			11,58,39,372	2,84,56,763	14,42,96,135
**********			----------	----------	----------
TOTAL(CCO)			16,30,75,76,189	4,01,75,11,631	20,32,50,87,820

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOTAL(DEPT)					26,56,74,67,305	5,90,48,96,414	32,47,23,63,719
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,(RWS)PUBLIC HEALTH DIVISION FEROZEPUR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	20,000	0	20,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	6,04,164	0	6,04,164

		PENSIONERS			
		04-LEGAL AID TO THE POOR	2,79,642	0	2,79,642
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	TOTAL(MH)		11,73,43,178	2,84,56,763	14,57,99,941
**********		----------	----------	----------	----------
TOTAL(DDO)			11,73,43,178	2,84,56,763	14,57,99,941
EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,55,308	91,598	6,46,906
		04-LEGAL AID TO THE POOR	25,177	0	25,177
		09-INTEGRATED	1,09,613	0	1,09,613

CHILD

DEVELOPMENT

SERVICE SCHEME

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL ROADS DIVISION PWD B&R,FEROZEPUR	2235	39-CREATION OF VICTIM COMPENSATION FUND	4,00,000	0	4,00,000
		**********			----------	----------	----------
				TOTAL(MH)	10,90,098	91,598	11,81,696
		**********			----------	----------	----------
		TOTAL(DDO)			10,90,098	91,598	11,81,696

DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL.,LABORATORY RESEARCH AND LABORTATORY	2059	01-DIRECTION	33,89,316	4,22,868	38,12,184
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	TOTAL(MH)		33,89,316	4,22,868	38,12,184
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TOTAL(DDO)			33,89,316	4,22,868	38,12,184
DEPUTY DIRECTOR,COLONIZATION, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,915	0	33,915
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	TOTAL(MH)		33,915	0	33,915

	4059	01-DEVELOPMENT OF MANDIES	78,57,736	19,69,908	98,27,644
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	TOTAL(MH)		78,57,736	19,69,908	98,27,644
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TOTAL(DDO)			78,91,651	19,69,908	98,61,559
ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME,PATIALA	3053	01-MAINTENANCE OF AIR CRAFT	73,544	18,386	91,930

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC	CHIEF ENGINEER, PUBLIC		TOTAL(MH)		73,544	18,386	91,930

WORKS (B & WORKS, PUNJAB

R)

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TOTAL(DDO)			73,544	18,386	91,930
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-II, PWD (B&R)	2059	01-DIRECTION	2,03,72,474	51,80,198	2,55,52,672
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TOTAL(MH)			2,04,46,018	51,98,584	2,56,44,602
	3054	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	12,47,154	0	12,47,154

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	TOTAL(MH)		12,47,154	0	12,47,154
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TOTAL(DDO)			2,16,93,172	51,98,584	2,68,91,756
EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R),LUDHIANA	2059	01-DIRECTION	69,01,397	18,40,736	87,42,133
	**********		----------	----------	----------
	TOTAL(MH)		69,01,397	18,40,736	87,42,133
	3054	02-STATE HIGHWAYS	0	47,142	47,142
	**********		----------	----------	----------
	TOTAL(MH)		0	47,142	47,142
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		TOTAL(DDO)			69,01,397	18,87,878	87,89,275

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R),LUDHIANA	2059	01-DIRECTION	61,91,598	15,34,921	77,26,519
		**********			----------	----------	----------
		TOTAL(MH)			61,91,598	15,82,063	77,73,661
		**********			----------	----------	----------
		TOTAL(DDO)			1,30,92,995	34,22,799	1,65,15,794
		EXECUTIVE ENGINEER, CENTRAL	2059	01-DIRECTION	16,48,928	4,05,560	20,54,488

WORKS DIVISION-3 PWD (B&R),LUDHIANA					
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	TOTAL(MH)		16,48,928	4,05,560	20,54,488
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TOTAL(DDO)			16,48,928	4,05,560	20,54,488
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO-1, PWD (B&R),LUDHIANA	3054	02-STATE HIGHWAYS	40,35,751	0	40,35,751
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	TOTAL(MH)		40,35,751	0	40,35,751
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TOTAL(DDO)			40,35,751	0	40,35,751
EXECUTIVE ENGINEER, ELECTRICAL	2059	01-DIRECTION	1,29,30,161	41,35,046	1,70,65,207

DIVISION PWD (B&R),LUDHIANA

11-INDUSTRIAL TRAINING	22,29,703	0	22,29,703	
19-ELECTRICAL OPERATIONAL WORKS	21,42,830	0	21,42,830	
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TOTAL(MH)	1,73,02,694	41,35,046	2,14,37,740	

			4059	02-COURTS	0	7,23,780	7,23,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B &	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R),LUDHIANA	TOTAL(MH)		0	7,23,780	7,23,780

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TOTAL(DDO)			1,73,02,694	48,58,826	2,21,61,520
EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	89,57,415	18,48,894	1,08,06,309
		11-INDUSTRIAL TRAINING	1,17,497	0	1,17,497
		19-ELECTRICAL OPERATIONAL WORKS	7,61,611	7,24,882	14,86,493
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TOTAL(MH)			98,36,523	32,97,556	1,31,34,079
	2235	03-REIMBURSEMEN	51,550	0	51,550

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GOVERNMENT

PENSIONERS

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	TOTAL(MH)		51,550	0	51,550
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TOTAL(DDO)			2,71,90,767	74,32,602	3,46,23,369
EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	2059	01-DIRECTION	2,23,57,187	60,58,694	2,84,15,881
	**********		----------	----------	----------
	TOTAL(MH)		2,23,57,187	60,58,694	2,84,15,881
	4202	28-CONSTRUCTION OF AUDITORIUM IN DIET SANGER	29,00,000	0	29,00,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R,SANGRUR	TOTAL(MH)		29,00,000	0	29,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,52,57,187	60,58,694	3,13,15,881
		EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R),LUDHIANA	2059	01-DIRECTION	2,70,15,053	73,47,954	3,43,63,007
				11-INDUSTRIAL	23,12,452	0	23,12,452

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TOTAL(MH)			3,22,27,505	73,47,954	3,95,75,459
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		7,51,428	8,82,096	16,33,524
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TOTAL(MH)			7,51,428	8,82,096	16,33,524
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TOTAL(DDO)			5,53,36,120	1,42,88,744	6,96,24,864
EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	0	4,00,000	4,00,000

GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,51,384	48,757	5,00,141

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND,FATEHGARH SAHIB	TOTAL(MH)		4,51,384	4,48,757	9,00,141

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TOTAL(DDO)			4,51,384	4,48,757	9,00,141
EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB,NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11,450	0	11,450
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	TOTAL(MH)		4,62,834	4,48,757	9,11,591
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TOTAL(DDO)			4,62,834	4,48,757	9,11,591
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION	2059	01-DIRECTION	83,68,278	22,60,400	1,06,28,678

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TOTAL(MH)			83,68,278	22,60,400	1,06,28,678
2071		01-LEAVE ENCASHMENT BENEFITS	9,94,560	0	9,94,560
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TOTAL(MH)			9,94,560	0	9,94,560
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TOTAL(DDO)			93,62,838	22,60,400	1,16,23,238
EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION NO-2, PWD (B&R)	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	0	81,660	81,660
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TOTAL(MH)			0	81,660	81,660

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********					
		TOTAL(DDO)			0	81,660	81,660
		EXECUTIVE ENGINEER,,CENTRAL WORKS DIVISION, PWD (B&R)	2059	01-DIRECTION	83,46,223	21,44,527	1,04,90,750
		**********					
		TOTAL(MH)			83,46,223	22,26,187	1,05,72,410
		**********					
		TOTAL(DDO)			83,46,223	22,26,187	1,05,72,410

EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	2059	01-DIRECTION	1,30,54,654	35,74,831	1,66,29,485
		02-DEBIT TO MISCELLANEOUS ADVANCE	1,96,223	50,557	2,46,780
		04-CREDIT TO MISCELLANEOUS ADVANCE	-3,86,911	0	-3,86,911
		11-INDUSTRIAL TRAINING	14,45,716	0	14,45,716
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TOTAL(MH)			1,43,09,682	36,25,388	1,79,35,070
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	74,120	0	74,120

		GOVERNMENT					
		PENSIONERS					
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TOTAL(MH)					74,120	0	74,120
3054	02-STATE				0	56,49,101	56,49,101
		HIGHWAYS					
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		0	56,49,101	56,49,101
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,,PROVINCIAL DIVISION	4059	02-COURTS	0	95,07,279	95,07,279

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TOTAL(MH)			0	1,51,56,380	1,51,56,380
4210	29-OPENING OF NEW MEDICAL COLLEGES IN THE STATE		0	3,97,120	3,97,120
	38-OPENING OF NEW MEDICAL COLLEGES IN THE STATE		0	8,43,880	8,43,880
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	TOTAL(MH)		0	12,41,000	12,41,000
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TOTAL(DDO)			1,43,83,802	2,00,22,768	3,44,06,570
EXECUTIVE ENGINEER,,RURAL	5054	02-RAIL UNDER	0	6,89,33,480	6,89,33,480

WORANKS DIVISION, PWD (B&R) BRIDGES AT BATHINDA

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	TOTAL(MH)		0	6,89,33,480	6,89,33,480
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TOTAL(DDO)			0	6,89,33,480	6,89,33,480
EXECUTIVE ENGINEER,,RURAL WORKS DIVISION	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	1,82,068	1,70,641	3,52,709
	**********				
	TOTAL(MH)		1,82,068	1,70,641	3,52,709
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TOTAL(DDO)			1,82,068	1,70,641	3,52,709

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO-I ,PWD (B&R)	2059	01-DIRECTION	1,29,80,317	33,70,266	1,63,50,583
		**********			----------	----------	----------
		TOTAL(MH)			1,31,62,385	35,40,907	1,67,03,292
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	TOTAL(DDO)				1,31,62,385	35,40,907	1,67,03,292
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION NO 2, PWD (B&R)			2059	01-DIRECTION	78,22,629	18,41,768	96,64,397
		**********			----------	----------	----------
		TOTAL(MH)			78,22,629	18,41,768	96,64,397

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TOTAL(DDO)			78,22,629	18,41,768	96,64,397
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR	2059	01-DIRECTION	2,16,60,677	50,81,062	2,67,41,739
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	TOTAL(MH)		2,16,60,677	50,81,062	2,67,41,739
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN	4,81,279	0	4,81,279

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GOVERNMENT

PENSIONERS

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TOTAL(MH)	6,81,279	0	6,81,279

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,23,41,956	50,81,062	2,74,23,018

EXECUTIVE ENGINEER,CENTRAL WORKS 2059 DIVISION PWD B&R ,MOHALI	01-DIRECTION	1,19,11,181	30,76,021	1,49,87,202
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TOTAL(MH)		1,25,92,460	30,76,021	1,56,68,481
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TOTAL(DDO)		3,42,53,137	81,57,083	4,24,10,220
EXECUTIVE ENGINEER,CENTRAL WORKS 2059 DIVISION, PWD B&R, JALANDHAR	01-DIRECTION	75,53,280	18,53,011	94,06,291
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TOTAL(MH)		75,53,280	18,53,011	94,06,291
3054	01-NATIONAL HIGHWAYS	8,97,920	0	8,97,920
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TOTAL(MH)		8,97,920	0	8,97,920

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TOTAL(DDO)			84,51,200	18,53,011	1,03,04,211
EXECUTIVE ENGINEER,CENTRAL WORKS DIVISION,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	43,086	0	43,086
	**********		----------	----------	----------
	TOTAL(MH)		43,086	0	43,086
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TOTAL(DDO)			43,086	0	43,086
EXECUTIVE ENGINEER,CONST. DIVISION NO.1, PWD B&R, KAPURTHALA	2059	01-DIRECTION	1,15,88,604	29,15,705	1,45,04,309
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,15,88,604	29,15,705	1,45,04,309
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,15,88,604	29,15,705	1,45,04,309
		EXECUTIVE ENGINEER,CONST.DIVN. NO.2, JALANDHAR	2059	01-DIRECTION	1,07,87,628	27,66,507	1,35,54,135
		**********			----------	----------	----------
		TOTAL(MH)			2,23,76,232	56,82,212	2,80,58,444
		**********			----------	----------	----------
		TOTAL(DDO)			2,23,76,232	56,82,212	2,80,58,444

EXECUTIVE ENGINEER,CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND	2059	01-DIRECTION	1,79,76,585	43,11,437	2,22,88,022
	**********		----------	----------	----------
	TOTAL(MH)		1,79,76,585	43,11,437	2,22,88,022
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TOTAL(DDO)			1,79,76,585	43,11,437	2,22,88,022
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,26,778	60,340	3,87,118
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	TOTAL(MH)		3,26,778	60,340	3,87,118
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TOTAL(DDO)					3,26,778	60,340	3,87,118
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR	2059	01-DIRECTION			96,14,022	28,40,047	1,24,54,069
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		96,14,022	28,40,047	1,24,54,069
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			96,14,022	28,40,047	1,24,54,069

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR	2059	01-DIRECTION	1,61,87,247	41,62,062	2,03,49,309
	**********		----------	----------	----------
	TOTAL(MH)		2,58,01,269	70,02,109	3,28,03,378
**********			----------	----------	----------
TOTAL(DDO)			2,58,01,269	70,02,109	3,28,03,378
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	1,28,18,358	29,65,311	1,57,83,669
	**********		----------	----------	----------
	TOTAL(MH)		1,28,18,358	29,65,311	1,57,83,669
**********			----------	----------	----------
TOTAL(DDO)			1,28,18,358	29,65,311	1,57,83,669

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R)	2059	01-DIRECTION	1,50,45,753	37,49,858	1,87,95,611
	**********		----------	----------	----------
	TOTAL(MH)		1,50,45,753	37,49,858	1,87,95,611
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TOTAL(DDO)			1,50,45,753	37,49,858	1,87,95,611
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	177	4,00,000	4,00,177
		04-CREDIT TO MISCELLANEOUS ADVANCE	-49,25,815	0	-49,25,815

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI	TOTAL(MH)		-49,25,638	4,00,000	-45,25,638
		**********					
		TOTAL(DDO)			-49,25,638	4,00,000	-45,25,638
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR	2059	01-DIRECTION	2,00,83,205	51,34,174	2,52,17,379
		**********					
		TOTAL(MH)			1,51,57,567	55,34,174	2,06,91,741
		**********					
		TOTAL(DDO)			1,51,57,567	55,34,174	2,06,91,741

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II	2059	01-DIRECTION	1,15,19,216	28,31,245	1,43,50,461
	**********		----------	----------	----------
	TOTAL(MH)		1,15,19,216	28,31,245	1,43,50,461
**********			----------	----------	----------
TOTAL(DDO)			1,15,19,216	28,31,245	1,43,50,461
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	2059	01-DIRECTION	63,24,411	15,70,649	78,95,060
	**********		----------	----------	----------
	TOTAL(MH)		63,24,411	15,70,649	78,95,060
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,44,308	0	2,44,308

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	2,44,308	0	2,44,308

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R),	5054	47-CONSTRUCTION OF ROADS AND BRIDGES	0	45,17,001	45,17,001
		**********					
		TOTAL(MH)			2,44,308	45,17,001	47,61,309
		**********					

TOTAL(DDO)			65,68,719	60,87,650	1,26,56,369
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA	2059	01-DIRECTION	1,38,65,439	43,07,908	1,81,73,347
	**********		----------	----------	----------
	TOTAL(MH)		1,38,65,439	43,07,908	1,81,73,347
**********			----------	----------	----------
TOTAL(DDO)			1,38,65,439	43,07,908	1,81,73,347
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MOGA	2059	01-DIRECTION	1,42,80,766	38,81,611	1,81,62,377
		02-DEBIT TO MISCELLANEOUS ADVANCE	29,170	0	29,170
	**********		----------	----------	----------
	TOTAL(MH)		1,43,09,936	38,81,611	1,81,91,547

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,132	0	35,132	
**********		----------	----------	----------	
TOTAL(MH)		35,132	0	35,132	

**********		----------	----------	----------	
TOTAL(DDO)		1,43,45,068	38,81,611	1,82,26,679	

EXECUTIVE ENGINEER,CONSTRUCTION 2059 01-DIRECTION 1,39,11,864 34,13,357 1,73,25,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		DIVISION PB PWD B&R, MUKERIAN					
			**********		----------	----------	----------
			TOTAL(MH)		1,39,11,864	34,13,357	1,73,25,221
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN	3054	02-STATE HIGHWAYS	4,10,867	0	4,10,867
			**********		----------	----------	----------
			TOTAL(MH)		4,10,867	0	4,10,867
		******************************			----------	----------	----------
		TOTAL(DDO)			1,43,22,731	34,13,357	1,77,36,088
		EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA	2059	01-DIRECTION	1,32,71,026	32,18,117	1,64,89,143
			**********		----------	----------	----------

TOTAL(MH)		1,32,71,026	32,18,117	1,64,89,143
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,05,658	1,60,130	3,65,788
	04-LEGAL AID TO THE POOR	2,121	0	2,121
**********		----------	----------	----------
TOTAL(MH)		4,07,779	1,60,130	5,67,909

		**********			----------	----------	----------
		TOTAL(DDO)			1,36,78,805	33,78,247	1,70,57,052

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PB. PWD B&R	2059	01-DIRECTION	2,40,80,125	55,71,565	2,96,51,690
			**********		----------	----------	----------
			TOTAL(MH)		2,40,80,125	55,71,565	2,96,51,690
		**********			----------	----------	----------
		TOTAL(DDO)			2,40,80,125	55,71,565	2,96,51,690

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR	2059	01-DIRECTION	2,53,79,133	63,89,521	3,17,68,654
		11-INDUSTRIAL TRAINING	25,81,171	4,86,686	30,67,857
	**********		----------	----------	----------
	TOTAL(MH)		2,79,60,304	68,76,207	3,48,36,511
******************************			----------	----------	----------
TOTAL(DDO)			2,79,60,304	68,76,207	3,48,36,511
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR	2059	01-DIRECTION	1,40,37,044	36,19,705	1,76,56,749
	**********		----------	----------	----------
	TOTAL(MH)		1,40,37,044	36,19,705	1,76,56,749

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,20,998	3,52,511	7,73,509
**********		----------	----------	----------
TOTAL(MH)		4,20,998	3,52,511	7,73,509
**********		----------	----------	----------
TOTAL(DDO)		1,44,58,042	39,72,216	1,84,30,258

EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,

2059	01-DIRECTION	1,85,15,234	0	1,85,15,234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,85,15,234	0	1,85,15,234
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION PWD B&R,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				04-LEGAL AID TO THE POOR	5,73,046	0	5,73,046
			**********		----------	----------	----------
			TOTAL(MH)		7,73,046	0	7,73,046
			5054	47-CONSTRUCTION OF ROADS AND BRIDGES	60,13,101	0	60,13,101

	**********		----------	----------	----------
	TOTAL(MH)		60,13,101	0	60,13,101
**********			----------	----------	----------
TOTAL(DDO)			2,53,01,381	0	2,53,01,381
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2059	01-DIRECTION	1,81,86,018	45,00,982	2,26,87,000
	**********		----------	----------	----------
	TOTAL(MH)		1,81,86,018	45,00,982	2,26,87,000
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				HARNESS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION, PB PWD B&R, NABHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,95,485	34,207	2,29,692
			**********		----------	----------	----------
			TOTAL(MH)		4,05,485	34,207	4,39,692

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TOTAL(DDO)			1,85,91,503	45,35,189	2,31,26,692
EXECUTIVE ENGINEER,CONSTRUCTION DIVISION-1, PWD B&R, MOHALI	2059	01-DIRECTION	1,96,95,491	50,82,434	2,47,77,925
		11-INDUSTRIAL TRAINING	5,73,161	0	5,73,161
	**********		----------	----------	----------
	TOTAL(MH)		2,02,68,652	50,82,434	2,53,51,086
**********			----------	----------	----------
TOTAL(DDO)			2,02,68,652	50,82,434	2,53,51,086
EXECUTIVE ENGINEER,DRAINAGE DIVISION(PROVINCIAL DIVISION)	2235	01-OLD AGE PENSIONS	4,869	0	4,869
		03-REIMBURSEMENT OF MEDICAL	1,88,636	13,623	2,02,259

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	1,93,505	13,623	2,07,128
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TOTAL(DDO)	1,93,505	13,623	2,07,128

EXECUTIVE ENGINEER,ELECTRIC DIVISION ,PWD (B&R)	2059	01-DIRECTION	1,34,51,922	30,98,315	1,65,50,237

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,ELECTRIC	2059	11-INDUSTRIAL	20,83,848	32,000	21,15,848

WORKS (B & R)	WORKS, PUNJAB	DIVISION ,PWD (B&R)	TRAINING		
			19-ELECTRICAL OPERATIONAL WORKS	27,75,394	6,42,606	34,18,000
		**********	TOTAL(MH)	1,83,11,164	37,72,921	2,20,84,085
		**********	TOTAL(DDO)	1,83,11,164	37,72,921	2,20,84,085
EXECUTIVE ENGINEER,ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION		1,71,78,368	38,70,081	2,10,48,449
			11-INDUSTRIAL TRAINING	2,53,28,883	10,87,583	2,64,16,466
			19-ELECTRICAL OPERATIONAL	2,30,27,149	42,63,297	2,72,90,446

		WORKS			
	**********		----------	----------	----------
	TOTAL(MH)		6,55,34,400	92,20,961	7,47,55,361
**********			----------	----------	----------
TOTAL(DDO)			6,55,34,400	92,20,961	7,47,55,361
EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2059	01-DIRECTION	1,94,93,291	55,57,769	2,50,51,060
		11-INDUSTRIAL TRAINING	4,44,267	0	4,44,267
		19-ELECTRICAL OPERATIONAL WORKS	40,86,556	22,47,866	63,34,422
	**********		----------	----------	----------
	TOTAL(MH)		2,40,24,114	78,05,635	3,18,29,749

			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION NO.1 PB.PWD B&R	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,634	0	10,634
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		TOTAL(MH)	2,10,634	0	2,10,634
**********			----------	----------	----------
TOTAL(DDO)			2,42,34,748	78,05,635	3,20,40,383
EXECUTIVE ENGINEER,ELECTRICAL DIVISION PWD B&R, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,07,021	14,585	1,21,606
**********			----------	----------	----------
		TOTAL(MH)	1,07,021	14,585	1,21,606
	3054	02-STATE HIGHWAYS	4,69,316	94,790	5,64,106
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		TOTAL(MH)	4,69,316	94,790	5,64,106

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TOTAL(DDO)			5,76,337	1,09,375	6,85,712
EXECUTIVE ENGINEER,ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA)	2059	01-DIRECTION	84,42,409	21,39,215	1,05,81,624
		11-INDUSTRIAL TRAINING	33,063	10,60,867	10,93,930
		19-ELECTRICAL OPERATIONAL	17,15,993	0	17,15,993

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		TOTAL(MH)			1,01,91,465	32,00,082	1,33,91,547
		**********			----------	----------	----------
		TOTAL(DDO)			1,01,91,465	32,00,082	1,33,91,547
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ELECTRICAL DIVISION,PWD BR.	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,940	0	18,940

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TOTAL(MH)			1,18,940	0	1,18,940
**********			----------	----------	----------
TOTAL(DDO)			1,18,940	0	1,18,940
EXECUTIVE ENGINEER,HORTICULTURE DIVISION, PWD B&R	2059	01-DIRECTION	77,95,941	19,80,693	97,76,634
		19-ELECTRICAL OPERATIONAL WORKS	22,98,796	5,81,848	28,80,644
**********			----------	----------	----------
TOTAL(MH)			1,00,94,737	25,62,541	1,26,57,278
**********			----------	----------	----------
TOTAL(DDO)			1,00,94,737	25,62,541	1,26,57,278
EXECUTIVE ENGINEER,PROVINCIAL	2059	01-DIRECTION	2,19,12,493	53,46,957	2,72,59,450

DIVISION NO-I, PWD (B&R)

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION NO-I, PWD (B&R)	2059	11-INDUSTRIAL TRAINING	36,36,524	4,72,617	41,09,141
		**********			----------	----------	----------
		TOTAL(MH)			2,55,49,017	58,19,574	3,13,68,591
		**********			----------	----------	----------
		TOTAL(DDO)			2,55,49,017	58,19,574	3,13,68,591
		EXECUTIVE ENGINEER,PROVINCIAL DIVISION PWD B&R	2059	01-DIRECTION	1,88,84,232	48,52,863	2,37,37,095

	02-DEBIT TO MISCELLANEOUS ADVANCE	-177	0	-177
**********		----------	----------	----------
TOTAL(MH)		1,88,84,055	48,52,863	2,37,36,918
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,90,980	57,561	7,48,541

				**********		----------	----------	----------
				TOTAL(MH)		8,90,980	57,561	9,48,541
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TOTAL(DDO)						1,97,75,035	49,10,424	2,46,85,459
EXECUTIVE ENGINEER,PROVINCIAL DIVISION - I, PWD B&R, PATIALA	2059	01-DEBIT TO STOCK				-7	0	-7
				01-DIRECTION		3,70,87,718	87,83,074	4,58,70,792
				02-DEBIT TO		-9,794	20	-9,774

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MISCELLANEOUS ADVANCE			
PUBLIC	CHIEF ENGINEER, PUBLIC	EXECUTIVE ENGINEER,PROVINCIAL	2059	04-CREDIT TO	-1,48,849	-2,00,000	-3,48,849

WORKS (B & R) WORKS, PUNJAB DIVISION - I, PWD B&R, PATIALA MISCELLANEOUS ADVANCE

	11-INDUSTRIAL TRAINING	28,91,667	14,26,925	43,18,592
	19-ELECTRICAL OPERATIONAL WORKS	14,30,197	2,04,560	16,34,757
**********		----------	----------	----------
TOTAL(MH)		4,12,50,932	1,02,14,579	5,14,65,511
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14,42,084	37,600	14,79,684
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TOTAL(MH)		14,42,084	37,600	14,79,684

3054	05-EXPENDITURE RELATED TO COURT CASES OF MISCELLANEOUS LAND ACQUISITION, ARBITRATION ETC	36,76,943	0	36,76,943
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TOTAL(MH)		36,76,943	0	36,76,943
4210	01-DIRECTION AND ADMINISTRATION	0	13,51,633	13,51,633
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	0	6,96,260	6,96,260

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			0	20,47,893	20,47,893
		**********			----------	----------	----------
		TOTAL(DDO)			4,63,69,959	1,23,00,072	5,86,70,031
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR	2059	01-DIRECTION	77,95,525	17,10,848	95,06,373
				11-INDUSTRIAL TRAINING	0	1,23,876	1,23,876

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TOTAL(MH)			77,95,525	18,34,724	96,30,249
**********			----------	----------	----------
TOTAL(DDO)			77,95,525	18,34,724	96,30,249
EXECUTIVE ENGINEER,PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH	2059	01-DIRECTION	2,57,70,909	63,84,132	3,21,55,041
		11-INDUSTRIAL TRAINING	2,55,00,573	0	2,55,00,573
		19-ELECTRICAL OPERATIONAL WORKS	2,07,18,783	59,19,802	2,66,38,585
**********			----------	----------	----------
TOTAL(MH)			7,19,90,265	1,23,03,934	8,42,94,199
	3054	04-MAINTENANCE	3,75,00,000	3,75,00,000	7,50,00,000

OF ROADS UNDER

PRADHAN MANTRI

GRAM SADAK

YOJANA

**********				
TOTAL(MH)	3,75,00,000	3,75,00,000	7,50,00,000	
4250	06-SETTING UP OF DISTRICT BUREAU OF	0	13,86,152	13,86,152

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				EMPLOYMENT			
			**********				
			TOTAL(MH)		0	13,86,152	13,86,152

		**********			----------	----------	----------
		TOTAL(DDO)			10,94,90,265	5,11,90,086	16,06,80,351
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD (B&R)	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,78,412	2,29,473	5,07,885
		**********			----------	----------	----------
		TOTAL(MH)			4,78,412	2,29,473	7,07,885

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TOTAL(DDO)			4,78,412	2,29,473	7,07,885
EXECUTIVE ENGINEER,PROVISIONAL DIVISION PWD B&R BRANCH	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
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TOTAL(MH)			1,00,000	0	1,00,000
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TOTAL(DDO)			1,00,000	0	1,00,000
EXECUTIVE ENGINEER,PROVISIONAL	2235	03-REIMBURSEMEN	1,42,221	0	1,42,221

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISION PWD B&R, JALANDHAR		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		1,42,221	0	1,42,221
		******************************			----------	----------	----------
		TOTAL(DDO)			1,42,221	0	1,42,221
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,PUBLIC HEALTH(GWS)	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

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	TOTAL(MH)		10,000	0	10,000
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TOTAL(DDO)			10,000	0	10,000
EXECUTIVE ENGINEER,PWD (B&R) BUILDINGS, DIVISION NO. 2, FARIDKOT	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	50,80,500	0	50,80,500
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	TOTAL(MH)		50,80,500	0	50,80,500
**********			----------	----------	----------
TOTAL(DDO)			50,80,500	0	50,80,500
EXECUTIVE ENGINEER,PWD (B&R) ROADS, FARIDKOT	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	33,22,500	0	33,22,500

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		TOTAL(MH)			33,22,500	0	33,22,500
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TOTAL(DDO)					33,22,500	0	33,22,500
EXECUTIVE ENGINEER,ROAD AND	2059	02-DEBIT TO			7,61,438	0	7,61,438

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		BRIDGES DIVISION,PWD (B&R)		MISCELLANEOUS ADVANCE			
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROAD AND BRIDGES DIVISION,PWD (B&R)	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-10,75,142	-2,73,516	-13,48,658

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TOTAL(MH)			-3,13,704	-2,73,516	-5,87,220
3054	02-STATE HIGHWAYS		0	1,05,632	1,05,632
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TOTAL(MH)			0	1,05,632	1,05,632
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TOTAL(DDO)			-3,13,704	-1,67,884	-4,81,588
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION PWD (B&R)	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,314	1,05,891	1,26,205
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	TOTAL(MH)		20,314	1,05,891	1,26,205
**********			----------	----------	----------
TOTAL(DDO)			20,314	1,05,891	1,26,205
EXECUTIVE ENGINEER,ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,28,124	2,79,588	4,07,712
	TOTAL(MH)		1,28,124	2,79,588	4,07,712
**********			----------	----------	----------
TOTAL(DDO)			1,28,124	2,79,588	4,07,712

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,420	0	8,420
		**********	TOTAL(MH)		8,420	0	8,420
	********************************						
	TOTAL(DDO)				8,420	0	8,420
EXECUTIVE ENGINEER,RURAL WORKS DIVISION PWD B&R, KAPURTHALA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	10,590	0	10,590

		GOVERNMENT			
		PENSIONERS			
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	TOTAL(MH)		10,590	0	10,590
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TOTAL(DDO)			10,590	0	10,590
EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	62,04,387	29,990	62,34,377
	**********		----------	----------	----------
	TOTAL(MH)		62,04,387	29,990	62,34,377
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	25,977	0	25,977

		PENSIONERS					
		**********			----------	----------	----------
		TOTAL(MH)			25,977	0	25,977
		3054	02-STATE		30,15,921	16,634	30,32,555
		HIGHWAYS					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	EXECUTIVE ENGINEER,RURAL WORKS DIVISION, PWD, B&R, MUKATSAR	TOTAL(MH)		30,15,921	16,634	30,32,555
			4059	02-COURTS	0	1,23,04,062	1,23,04,062

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TOTAL(MH)			30,15,921	1,23,20,696	1,53,36,617
**********			----------	----------	----------
TOTAL(DDO)			92,46,285	1,23,50,686	2,15,96,971
REGISTRAR,,0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA	2059	01-DIRECTION	6,75,392	3,21,596	9,96,988
**********			----------	----------	----------
TOTAL(MH)			6,75,392	3,21,596	9,96,988
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34,615	34,615
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	TOTAL(MH)		0	34,615	34,615
**********			----------	----------	----------
TOTAL(DDO)			6,75,392	3,56,211	10,31,603
REGISTRAR,C/O CHIEF ENGINEER	2059	01-DIRECTION	11,49,01,297	2,65,63,645	14,14,64,942
PUNJAB PWD(B&R)BRANCH,PATIALA					
	**********		----------	----------	----------
	TOTAL(MH)		11,49,01,297	2,65,63,645	14,14,64,942
**********			----------	----------	----------
TOTAL(DDO)			11,49,01,297	2,65,63,645	14,14,64,942
SUPERINTAENDING ENGINEER,	2059	01-DIRECTION	48,77,555	12,67,453	61,45,008
CONSTRUCTION CIRCLE,SANGRUR					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		48,77,555	12,67,453	61,45,008
		**********			----------	----------	----------
		TOTAL(DDO)			48,77,555	12,67,453	61,45,008
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDENT ENGINEER,AMRITSAR CIRCLE, PWD (B&R)	2059	01-DIRECTION	65,38,415	15,48,942	80,87,357
			**********		----------	----------	----------
			TOTAL(MH)		65,38,415	15,48,942	80,87,357
			2071	01-PENSION AND OTHER RETIREMENT	6,28,544	1,57,136	7,85,680

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	TOTAL(MH)		6,28,544	1,57,136	7,85,680
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TOTAL(DDO)			71,66,959	17,06,078	88,73,037
SUPERINTENDENT ENGINEER,CENTRAL WORKS CIRCLE, PWD (B&R)	2059	01-DIRECTION	47,33,449	11,42,986	58,76,435
	**********		----------	----------	----------
	TOTAL(MH)		47,33,449	11,42,986	58,76,435
**********			----------	----------	----------
TOTAL(DDO)			47,33,449	11,42,986	58,76,435
SUPERINTENDENT ENGINEER,CONSTRUCTION CIRCLE PWD B%R	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	2,00,000	0	2,00,000

MINISTERS,

GOVERNMENT

SERVANTS ETC.

DYING IN

HARNESS

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TOTAL(MH)	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			2,00,000	0	2,00,000

SUPERINTENDING ENGG.,CONSTRUCTION CIRCLE PB.P.W.D.(B&R)	2059	01-DIRECTION	55,28,860	11,50,219	66,79,079
	**********		----------	----------	----------
	TOTAL(MH)		57,28,860	11,50,219	68,79,079
**********			----------	----------	----------
TOTAL(DDO)			57,28,860	11,50,219	68,79,079
SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH),PATIALA	2059	01-DIRECTION	71,75,753	16,63,365	88,39,118
	**********		----------	----------	----------
	TOTAL(MH)		71,75,753	16,63,365	88,39,118
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	1,80,459	0	1,80,459

GOVERNMENT

PENSIONERS

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TOTAL(MH)			1,80,459	0	1,80,459
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TOTAL(DDO)			73,56,212	16,63,365	90,19,577
SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2059	01-DIRECTION	56,04,570	13,24,072	69,28,642
**********					
TOTAL(MH)			56,04,570	13,24,072	69,28,642

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,633	1,00,948	1,10,581
			**********		9,633	1,00,948	1,10,581
			TOTAL(MH)		9,633	1,00,948	1,10,581
		**********			56,14,203	14,25,020	70,39,223
		TOTAL(DDO)			56,14,203	14,25,020	70,39,223
SUPERINTENDING ENGINEER,,CENTRAL WORKS CIRCLE, FEROZEPUR			2059	01-DIRECTION	50,89,806	11,84,864	62,74,670
			**********		50,89,806	11,84,864	62,74,670
			TOTAL(MH)		50,89,806	11,84,864	62,74,670

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TOTAL(DDO)			50,89,806	11,84,864	62,74,670
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE B&R	2059	01-DIRECTION	41,25,906	8,63,290	49,89,196
	**********		----------	----------	----------
	TOTAL(MH)		41,25,906	8,63,290	49,89,196
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TOTAL(DDO)			41,25,906	8,63,290	49,89,196
SUPERINTENDING ENGINEER,,CONSTRUCTION CIRCLE, PWD, B&R FDK	2059	01-DIRECTION	61,60,891	15,37,597	76,98,488
	**********		----------	----------	----------
	TOTAL(MH)		61,60,891	15,37,597	76,98,488

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TOTAL(DDO)					61,60,891	15,37,597	76,98,488
SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2059	01-DIRECTION			58,38,141	15,04,415	73,42,556

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		58,38,141	15,04,415	73,42,556
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,,CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL.	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,45,126	1,32,883	3,78,009

GOVERNMENT

PENSIONERS

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TOTAL(MH)			2,45,126	1,32,883	3,78,009
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TOTAL(DDO)			60,83,267	16,37,298	77,20,565
SUPERINTENDING	2059	01-DIRECTION	46,98,831	14,90,967	61,89,798

ENGINEER,,PATHANKOT CIRCLE PWD

B&R PATHANKOT

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TOTAL(MH)			46,98,831	14,90,967	61,89,798
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TOTAL(DDO)			46,98,831	14,90,967	61,89,798
SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	58,51,750	13,42,498	71,94,248

WORKS CIRCLE, PWD B&R

CHANDIGARH

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TOTAL(MH)		58,51,750	13,42,498	71,94,248	
**********		----------	----------	----------	
TOTAL(DDO)		58,51,750	13,42,498	71,94,248	
SUPERINTENDING ENGINEER,CENTRAL	2059	01-DIRECTION	61,06,105	12,92,177	73,98,282
WORKS CIRCLE, LUDHIANA,LUDHIANA					
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TOTAL(MH)		61,06,105	12,92,177	73,98,282	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			61,06,105	12,92,177	73,98,282
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO II, PB PWD B&R,	2059	01-DIRECTION	66,11,092	17,25,157	83,36,249
		**********						
		TOTAL(MH)			1,27,17,197	30,17,334	1,57,34,531
		**********						
		TOTAL(DDO)			1,27,17,197	30,17,334	1,57,34,531
		SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR	2059	01-DIRECTION	54,17,588	13,50,569	67,68,157

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TOTAL(MH)			54,17,588	13,50,569	67,68,157
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TOTAL(DDO)			54,17,588	13,50,569	67,68,157
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA.	2059	01-DIRECTION	69,87,620	19,78,462	89,66,082
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TOTAL(MH)			69,87,620	19,78,462	89,66,082
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TOTAL(DDO)			69,87,620	19,78,462	89,66,082
SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PUNJAB PWD (B&R)	2059	01-DIRECTION	52,20,665	13,20,866	65,41,531

			**********				
			TOTAL(MH)		52,20,665	13,20,866	65,41,531
			**********				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			52,20,665	13,20,866	65,41,531
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	SUPERINTENDING ENGINEER,CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	82,28,983	21,01,465	1,03,30,448
			**********				
			TOTAL(MH)		1,34,49,648	34,22,331	1,68,71,979
			**********				

TOTAL(DDO)			1,34,49,648	34,22,331	1,68,71,979
SUPERINTENDING ENGINEER,ELECTRICAL CIRCLE, PWD B&R CHANDIGARH	2059	01-DIRECTION	23,42,756	4,82,596	28,25,352
	**********		----------	----------	----------
	TOTAL(MH)		23,42,756	4,82,596	28,25,352
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TOTAL(DDO)			23,42,756	4,82,596	28,25,352
SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL.,PATIALA CIRCLE, PWD B & R	2059	01-DIRECTION	50,81,835	12,81,491	63,63,326
	**********		----------	----------	----------
	TOTAL(MH)		50,81,835	12,81,491	63,63,326
**********			----------	----------	----------

TOTAL(DDO)			50,81,835	12,81,491	63,63,326
XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR,PUNJAB PWD B&R BRANCH, JALANDHAR CANTT	2059	01-DIRECTION	74,60,516	19,50,358	94,10,874
		11-INDUSTRIAL TRAINING	50,387	0	50,387
		19-ELECTRICAL OPERATIONAL WORKS	10,31,673	6,88,817	17,20,490
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	TOTAL(MH)		85,42,576	26,39,175	1,11,81,751

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			85,42,576	26,39,175	1,11,81,751	
		XEN,, PROVINCIAL DIVISION, PWD (B&R)	2059	01-DIRECTION	1,78,55,915	45,80,643	2,24,36,558	
		**********			----------	----------	----------	
		TOTAL(MH)			2,63,98,491	72,19,818	3,36,18,309	
		**********			----------	----------	----------	
		TOTAL(DDO)			2,63,98,491	72,19,818	3,36,18,309	
		XEN,,CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR	2059	01-DIRECTION	1,23,37,731	32,41,913	1,55,79,644	
		**********			----------	----------	----------	

		TOTAL(MH)	1,23,37,731	32,41,913	1,55,79,644
**********			----------	----------	----------
TOTAL(DDO)			1,23,37,731	32,41,913	1,55,79,644
XEN,,CENTRAL WORKS DIVISION PWD B&R, PATHANKOT	2059	01-DIRECTION	65,22,666	19,94,206	85,16,872
		11-INDUSTRIAL TRAINING	2,82,886	0	2,82,886
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		TOTAL(MH)	68,05,552	19,94,206	87,99,758
	3054	02-STATE HIGHWAYS	55,03,960	0	55,03,960
**********			----------	----------	----------
		TOTAL(MH)	55,03,960	0	55,03,960

		**********			1,23,09,512	19,94,206	1,43,03,718
		TOTAL(DDO)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,CENTRAL WORKS DIVISION, FEROZEPUR	2059	01-DIRECTION	97,07,474	25,44,275	1,22,51,749
		**********			97,07,474	25,44,275	1,22,51,749
		TOTAL(MH)					
			3054	02-STATE HIGHWAYS	79,57,944	0	79,57,944
		**********			79,57,944	0	79,57,944
		TOTAL(MH)					

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TOTAL(DDO)			1,76,65,418	25,44,275	2,02,09,693
XEN,,ELECTRICAL DIVISION, PWD (B&R)	2059	01-DIRECTION	1,09,14,341	24,65,399	1,33,79,740
		11-INDUSTRIAL TRAINING	23,45,163	0	23,45,163
		19-ELECTRICAL OPERATIONAL WORKS	12,89,902	6,50,017	19,39,919
**********			----------	----------	----------
TOTAL(MH)			1,45,49,406	31,15,416	1,76,64,822
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	30,895	8,230	39,125

GOVERNMENT

PENSIONERS

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TOTAL(MH)		30,895	8,230	39,125	
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TOTAL(DDO)		1,45,80,301	31,23,646	1,77,03,947	
XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	2059	01-DIRECTION	1,19,25,066	28,92,077	1,48,17,143
		11-INDUSTRIAL	3,18,722	0	3,18,722

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TRAINING			

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				TOTAL(MH)		1,22,43,788	28,92,077	1,51,35,865
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,,PROVINCIAL DIVISION PWD B&R, FEROZEPUR	3054	02-STATE HIGHWAYS		7,18,648	0	7,18,648
				**********		----------	----------	----------
				TOTAL(MH)		7,18,648	0	7,18,648
				**********		----------	----------	----------
				TOTAL(DDO)		1,29,62,436	28,92,077	1,58,54,513
		XEN,,PROVINCIAL DIVISION PWD B&R, GURDASPUR	2059	01-DIRECTION		2,58,08,418	61,11,438	3,19,19,856
				**********		----------	----------	----------
				TOTAL(MH)		2,58,08,418	61,11,438	3,19,19,856
			4059	02-COURTS		0	36,03,609	36,03,609

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	TOTAL(MH)		0	36,03,609	36,03,609
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TOTAL(DDO)			2,58,08,418	97,15,047	3,55,23,465
XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR,ROPAR	2059	01-DIRECTION	96,97,038	24,75,108	1,21,72,146
	**********		----------	----------	----------
	TOTAL(MH)		96,97,038	24,75,108	1,21,72,146
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TOTAL(DDO)			96,97,038	24,75,108	1,21,72,146
XEN,CONSTRUCTION DIVISION PWD B&R, GURDASPUR	2059	01-DIRECTION	1,90,40,231	52,81,348	2,43,21,579
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	TOTAL(MH)		1,90,40,231	52,81,348	2,43,21,579

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	TOTAL(DDO)			1,90,40,231	52,81,348	2,43,21,579
		XEN,ELECTRICAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION	1,17,33,113	34,77,949	1,52,11,062
				11-INDUSTRIAL TRAINING	4,32,954	32,846	4,65,800
				19-ELECTRICAL	18,83,347	5,43,653	24,27,000

		OPERATIONAL		
		WORKS		
**********		----------	----------	----------
	TOTAL(MH)	3,30,89,645	93,35,796	4,24,25,441
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TOTAL(DDO)		3,30,89,645	93,35,796	4,24,25,441
XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR,MECHANICAL DIVISION PWD B&R, JALANDHAR	2059	01-DIRECTION	85,61,355	20,91,949	1,06,53,304
		11-INDUSTRIAL TRAINING	4,29,977	0	4,29,977
		19-ELECTRICAL OPERATIONAL WORKS	17,96,237	0	17,96,237
	**********		----------	----------	----------
	TOTAL(MH)		1,07,87,569	20,91,949	1,28,79,518

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,233	0	49,233	
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TOTAL(MH)		49,233	0	49,233	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,08,36,802	20,91,949	1,29,28,751

PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL.,PROVINCIAL DIVISION - II, PATIALA	2059	01-DIRECTION	2,58,27,406	60,34,798	3,18,62,204
			**********		----------	----------	----------
			TOTAL(MH)		2,58,76,639	60,34,798	3,19,11,437
			2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,00,482	1,15,536	4,16,018

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TOTAL(MH)		5,00,482	1,15,536	6,16,018
5054	47-CONSTRUCTION OF ROADS AND BRIDGES	0	1,30,19,027	1,30,19,027
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TOTAL(MH)		0	1,30,19,027	1,30,19,027
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TOTAL(DDO)		3,71,64,690	2,12,61,310	5,84,26,000
XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR.,PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT	01-DIRECTION	1,14,24,537	29,19,331	1,43,43,868
	02-DEBIT TO MISCELLANEOUS ADVANCE	3,45,134	0	3,45,134

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,17,69,671	29,19,331	1,46,89,002
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,17,69,671	29,19,331	1,46,89,002
		XEN,PROVINCIAL DIVISION PWD B&R, MANSA MANSA,PROVINCIAL DIVISION PWD B&R, MANSA	2059	01-DIRECTION	1,33,95,023	30,20,198	1,64,15,221
				04-CREDIT TO MISCELLANEOUS	-15,26,922	0	-15,26,922

	ADVANCE			
	11-INDUSTRIAL TRAINING	4,46,927	0	4,46,927
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TOTAL(MH)		2,40,84,699	59,39,529	3,00,24,228
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79,783	2,53,280	3,33,063

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			TOTAL(MH)		3,79,783	2,53,280	6,33,063
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TOTAL(DDO)					2,44,64,482	61,92,809	3,06,57,291
XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	01-DIRECTION			1,12,94,036	26,58,360	1,39,52,396

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,PROVINCIAL DIVISION, PWD, (B&R),,FARIDKOT	2059	11-INDUSTRIAL TRAINING	24,66,235	34,711	25,00,946

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TOTAL(MH)			1,37,60,271	26,93,071	1,64,53,342
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		3,78,958	38,035	4,16,993
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TOTAL(MH)			3,78,958	38,035	4,16,993
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TOTAL(DDO)			1,41,39,229	27,31,106	1,68,70,335
XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT	2059	02-DEBIT TO MISCELLANEOUS ADVANCE	11,52,991	0	11,52,991

		04-CREDIT TO MISCELLANEOUS ADVANCE	-2,77,517	0	-2,77,517
	**********		----------	----------	----------
	TOTAL(MH)		8,75,474	0	8,75,474
**********			----------	----------	----------
TOTAL(DDO)			8,75,474	0	8,75,474
XEN,RURAL WORKS DIVISION (B&R) ROPAR,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,09,292	1,67,238	5,76,530
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	TOTAL(MH)		4,09,292	1,67,238	5,76,530
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			4,09,292	1,67,238	5,76,530
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PUBLIC WORKS, PUNJAB	XEN,RURAL WORKS DIVISION PWD B&R MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,86,887	1,86,887
		**********			----------	----------	----------
		TOTAL(MH)			4,09,292	3,54,125	7,63,417
		**********			----------	----------	----------
		TOTAL(DDO)			4,09,292	3,54,125	7,63,417

XEN,RURAL WORKS PWD, BATALA	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-90	0	-90
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	TOTAL(MH)		-90	0	-90
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TOTAL(DDO)			-90	0	-90
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TOTAL(CCO)			17,68,26,31,302	4,48,27,55,007	22,16,53,86,309
CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1,PUNJAB, PWD (B&R), HOSHIARPUR	2059 01-DIRECTION	1,08,75,737	25,88,767	1,34,64,504
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	TOTAL(MH)		1,08,75,737	25,88,767	1,34,64,504

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TOTAL(DDO)					1,08,75,737	25,88,767	1,34,64,504
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II,PUNJAB PWD (B&R), HOSHIARPUR	2059	01-DIRECTION			1,36,28,855	42,37,317	1,78,66,172
		**********			----------	----------	----------
		TOTAL(MH)			1,36,28,855	42,37,317	1,78,66,172

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	TOTAL(DDO)			1,36,28,855	42,37,317	1,78,66,172

EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV,PUNJAB, PWD (B&R), LUDHIANA	2059	01-DIRECTION	84,13,261	22,43,686	1,06,56,947
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TOTAL(MH)			2,20,42,116	64,81,003	2,85,23,119
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TOTAL(DDO)			2,20,42,116	64,81,003	2,85,23,119
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PUNJAB PWD (B&R) LUDHIANA	2059	01-DIRECTION	1,72,26,792	43,69,853	2,15,96,645
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TOTAL(MH)			1,72,26,792	43,69,853	2,15,96,645
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TOTAL(DDO)		1,72,26,792	43,69,853	2,15,96,645
EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1,PWD B&R	2235 01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55,815	2,35,078	2,90,893
	**********	----------	----------	----------
	TOTAL(MH)	55,815	2,45,078	3,00,893
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TOTAL(DDO)		55,815	2,45,078	3,00,893

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (B & R)	CHIEF ENGINEER, PWD, B&R BRANCH, PUNJAB	EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III,PUNJAB, PWD (B&R), LUDHIANA	2059	01-DIRECTION	2,19,26,871	55,55,601	2,74,82,472
		**********			----------	----------	----------
		TOTAL(MH)			2,19,82,686	58,00,679	2,77,83,365
	**********				----------	----------	----------
	TOTAL(DDO)				2,19,82,686	58,00,679	2,77,83,365
	EXECUTIVE ENGINEER,CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA		2059	01-DIRECTION	1,03,55,144	23,13,415	1,26,68,559
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	TOTAL(MH)		1,03,55,144	23,13,415	1,26,68,559
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TOTAL(DDO)			1,03,55,144	23,13,415	1,26,68,559
EXECUTIVE ENGINEER,PANCHAYATI RAJ DIVISION	2515	01-ADMINISTRATION	32,68,972	8,44,515	41,13,487
	**********		----------	----------	----------
	TOTAL(MH)		32,68,972	8,44,515	41,13,487
**********			----------	----------	----------
TOTAL(DDO)			32,68,972	8,44,515	41,13,487
EXECUTIVE ENGINEER,PANCHAYTI RAJ PWD (B&R) ,MOHALI	2515	01-ADMINISTRATION	61,85,679	16,74,119	78,59,798
	**********		----------	----------	----------
	TOTAL(MH)		61,85,679	16,74,119	78,59,798

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	TOTAL(DDO)				61,85,679	16,74,119	78,59,798
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	TOTAL(CCO)				9,19,37,126	2,40,72,351	11,60,09,477
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TOTAL(DEPT)					28,03,44,59,544	6,39,42,12,141	34,42,86,71,685
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	CHIEF ENGINEER,CHIEF ENGINEER PUNJAB WATER SUPPLY AND SANITATION,(NORTH)	4215	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE	0	48,68,312	48,68,312

FACILITIES IN THE SPECIFIC TOWNS			
15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	0	75,81,083	75,81,083
18-COURT CASES / ARBITRATION CASES	0	46,25,677	46,25,677
18-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	0	1,49,67,837	1,49,67,837

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	TOTAL(MH)		61,85,679	3,37,17,028	3,99,02,707
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TOTAL(DDO)			61,85,679	3,37,17,028	3,99,02,707
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION AND ADMINISTRATION	89,48,622	15,55,918	1,05,04,540
	**********		----------	----------	----------
	TOTAL(MH)		89,48,622	15,55,918	1,05,04,540
	2235	09-INTEGRATED CHILD DEVELOPMENT	6,78,796	0	6,78,796

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		6,78,796	0	6,78,796
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER	4215	01-SWACHH BHARAT MISSION (GRAMIN)	0	2,56,10,000	2,56,10,000
				02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	20,44,883	20,44,883
				15-PROVISION/AU	0	1,20,00,000	1,20,00,000

GMENTATION OF

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

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TOTAL(MH)			0	3,96,54,883	3,96,54,883
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TOTAL(DDO)			96,27,418	4,12,10,801	5,08,38,219
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,DPMC, RWS&S	4215	02-PROVISION/AU GMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	45,84,364	45,84,364
		15-PROVISION/AU GMENTATION OF	0	82,50,000	82,50,000

WATER SUPPLY

AND SEWERAGE

FACILITIES IN

SPECIFIC TOWNS

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TOTAL(MH)					0	1,28,34,364	1,28,34,364

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			0	1,28,34,364	1,28,34,364

DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FATEHGARH SAHIB	2215	01-DIRECTION AND ADMINISTRATION	3,66,13,521	2,74,713	3,68,88,234
		01-MAINTENANCE OF WORKS	15,37,699	0	15,37,699
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1,95,286	0	1,95,286
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		TOTAL(MH)	3,83,46,506	1,31,09,077	5,14,55,583
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TOTAL(DDO)			3,83,46,506	1,31,09,077	5,14,55,583
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,FEROZEPUR	2215	01-DIRECTION AND	2,25,88,648	4,25,597	2,30,14,245

		ADMINISTRATION			
		01-MAINTENANCE OF WORKS	62,77,173	17,000	62,94,173
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2,29,548	0	2,29,548
**********		TOTAL(MH)	2,90,95,369	4,42,597	2,95,37,966
******************************		TOTAL(DDO)	2,90,95,369	4,42,597	2,95,37,966
DISTRICT PROGRAMME SPECIALIST	2215	01-DIRECTION	2,39,38,190	45,80,076	2,85,18,266

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		CUM-EXECUTIVE ENGINEER,GURDASPUR		AND ADMINISTRATION			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,GURDASPUR	2215	01-MAINTENANCE OF WORKS	47,40,877	0	47,40,877
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2,98,270	0	2,98,270
			**********		----------	----------	----------
			TOTAL(MH)		2,89,77,337	45,80,076	3,35,57,413
			4215	15-PROVISION/AUGMENTATION OF WATER SUPPLY	0	27,74,631	27,74,631

		AND SEWERAGE			
		FACILITIES IN			
		SPECIFIC TOWNS			
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TOTAL(MH)			0	27,74,631	27,74,631
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TOTAL(DDO)			2,89,77,337	73,54,707	3,63,32,044
DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	4,82,17,119	34,68,739	5,16,85,858
		01-MAINTENANCE OF WORKS	3,36,74,439	70,25,807	4,07,00,246
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	28,967	28,967

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TOTAL(MH)	8,18,91,558	1,05,23,513	9,24,15,071
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TOTAL(DDO)	8,18,91,558	1,05,23,513	9,24,15,071

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER,JALANDHAR	2215	01-DIRECTION AND ADMINISTRATION	73,36,356	15,70,937	89,07,293
				01-MAINTENANCE OF WORKS	31,19,969	0	31,19,969

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	TOTAL(MH)		1,04,56,325	15,70,937	1,20,27,262
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TOTAL(DDO)			1,04,56,325	15,70,937	1,20,27,262
DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,,DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,	2215	01-DIRECTION AND ADMINISTRATION	1,61,25,680	29,91,068	1,91,16,748
	**********		----------	----------	----------
	TOTAL(MH)		1,61,25,680	29,91,068	1,91,16,748
**********			----------	----------	----------
TOTAL(DDO)			1,61,25,680	29,91,068	1,91,16,748
EXECUTIVE ENGINEER	2215	01-DIRECTION	4,77,848	0	4,77,848

(DESIGN),WATER SUPPLY AND SANITATION		AND ADMINISTRATION			
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TOTAL(MH)		4,77,848	0	4,77,848	
4215	01-SWACHH BHARAT MISSION (GRAMIN)	31,29,47,550	17,12,41,750	48,41,89,300	
	02-SWACHH BHARAT MISSION (GRAMIN)	46,64,50,550	29,71,03,830	76,35,54,380	
	03-NATIONAL BANK FOR AGRICULTURE AND	8,27,00,000	0	8,27,00,000	

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME			
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	12,40,50,000	0	12,40,50,000
				13-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER	0	7,50,00,000	7,50,00,000

SUPPLY AND SEWERAGE SCHEMES			
16-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	3,33,66,000	0	3,33,66,000
17-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT	20,00,00,000	49,75,39,000	69,75,39,000
20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME	5,00,00,000	0	5,00,00,000

IN ARSENIC /

FLUORIDE

AFFECTED BORDER

AREAS OF STATE

UNDER

RIDF-XXV(I)

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER (DESIGN),WATER SUPPLY AND SANITATION	4215	32-NATIONAL RURAL DRINKING WATER PROGRAMME RENAMED JAL JEEVAN MISSION	5,00,50,000	0	5,00,50,000
				33-SECOND PUNJAB RURAL WATER SUPPLY AND SANITATION	30,00,00,000	74,75,00,000	1,04,75,00,000

SECTOR IMPROVEMENT PROGRAMME-WORLD BANK ASSISTED PROJECT			
36-AUGMENTATION /ENHANCEMENT/RE PLACEMENT AND REHABILITATIONS OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	0	11,25,00,000	11,25,00,000
37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER	7,50,00,000	0	7,50,00,000

AREAS OF STATE

UNDER

RIDF-XXV(I)

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TOTAL(MH)	1,69,45,64,100	1,90,08,84,580	3,59,54,48,680	
**********	----------	----------	----------	
TOTAL(DDO)	1,69,50,41,948	1,90,08,84,580	3,59,59,26,528	

EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION (EE2)	2215	01-DIRECTION AND ADMINISTRATION	0	8,69,598	8,69,598		
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			TOTAL(MH)		0	8,69,598	8,69,598
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********		----------	----------	----------	----------
		TOTAL(DDO)			0	8,69,598	8,69,598
		EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA	2215	01-DIRECTION AND ADMINISTRATION	13,07,541	28,13,459	41,21,000
				01-MAINTENANCE OF WORKS	0	22,000	22,000
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	7,940	7,940

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	TOTAL(MH)		13,07,541	37,12,997	50,20,538
**********			----------	----------	----------
TOTAL(DDO)			13,07,541	37,12,997	50,20,538
EXECUTIVE ENGINEER (EE2),WATER SUPPLY AND SANTITATION DIVISION (EE2)	2215	01-DIRECTION AND ADMINISTRATION	14,71,024	19,74,237	34,45,261
		01-MAINTENANCE OF WORKS	0	11,51,139	11,51,139
	**********		----------	----------	----------
	TOTAL(MH)		14,71,024	31,25,376	45,96,400
**********			----------	----------	----------
TOTAL(DDO)			14,71,024	31,25,376	45,96,400
EXECUTIVE ENGINEER (WATER	2215	01-DIRECTION	1,44,604	2,93,140	4,37,744

QUALITY),DWSS, WATER WORKS AND

COMPLEX, PHASE 2, MOHALI ADMINISTRATION

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,44,604	2,93,140	4,37,744
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			1,44,604	2,93,140	4,37,744
		EXECUTIVE ENGINEER,EXECUTIVE	2235	02-EX-GRATIA	2,00,000	0	2,00,000

ENGINEER (RWS), SANGRUR		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	870	0	870
	**********		----------	----------	----------
	TOTAL(MH)		3,45,474	2,93,140	6,38,614
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TOTAL(DDO)			3,45,474	2,93,140	6,38,614
EXECUTIVE ENGINEER,PUBLIC HEALTH	2235	03-REIMBURSEMEN	1,58,368	0	1,58,368

(GW) DIVISION, ANANDPUR SAHIB				T OF MEDICAL			
				CHARGES TO			
				PUNJAB			
				GOVERNMENT			
				PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			1,58,368	0	1,58,368
******************************					----------	----------	----------
TOTAL(DDO)					1,58,368	0	1,58,368
	EXECUTIVE ENGINEER,PUBLIC HEALTH	2215	04-CREDIT TO		-1,28,530	0	-1,28,530
	(RWS) DIVISION NO.2, LUDHIANA		MISCELLANEOUS				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ADVANCE			

			**********		-1,28,530	0	-1,28,530
			TOTAL(MH)				
		********************************			-1,28,530	0	-1,28,530
		TOTAL(DDO)					
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,PUBLIC HEALTH (RWS), KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,760	0	9,760
			**********		9,760	0	9,760
			TOTAL(MH)				
		********************************			9,760	0	9,760
		TOTAL(DDO)					

EXECUTIVE ENGINEER,WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR	2215	01-DIRECTION AND ADMINISTRATION	3,08,25,816	36,40,598	3,44,66,414
		01-MAINTENANCE OF WORKS	10,33,676	2,58,419	12,92,095
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	34,483	0	34,483
	**********		----------	----------	----------
	TOTAL(MH)		3,18,93,975	38,99,017	3,57,92,992
**********			----------	----------	----------
TOTAL(DDO)			3,18,93,975	38,99,017	3,57,92,992
EXECUTIVE ENGINEER,WATER SUPPLY & SANITATION GW DIVISION NO.2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	8,32,646	8,54,862	16,87,508

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			8,32,646	8,54,862	16,87,508
		**********			----------	----------	----------
		TOTAL(DDO)			8,32,646	8,54,862	16,87,508
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	7,36,13,776	1,98,29,388	9,34,43,164

		01-MAINTENANCE OF WORKS	19,71,526	1,79,600	21,51,126
		03-CREDIT TO STOCK	-65,340	0	-65,340
	**********		----------	----------	----------
	TOTAL(MH)		7,55,19,962	2,00,08,988	9,55,28,950
**********			----------	----------	----------
TOTAL(DDO)			7,55,19,962	2,00,08,988	9,55,28,950
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,378	0	17,378
	**********		----------	----------	----------
	TOTAL(MH)		17,378	0	17,378

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TOTAL(DDO)						17,378	0	17,378
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2215	DIVISION NO. 1		01-DIRECTION AND ADMINISTRATION		3,43,75,512	87,54,403	4,31,29,915
				01-MAINTENANCE OF WORKS		65,20,950	9,27,720	74,48,670
				**********		----------	----------	----------
				TOTAL(MH)		4,08,96,462	96,82,123	5,05,78,585

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
				02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********		TOTAL(MH)	2,00,000	10,000	2,10,000
**********							
TOTAL(DDO)					4,10,96,462	96,92,123	5,07,88,585
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION	DIVISION NO. 1,		2215	01-DIRECTION AND	8,28,83,145	2,01,69,510	10,30,52,655

ADMINISTRATION			
01-MAINTENANCE OF WORKS	57,65,435	30,84,206	88,49,641
02-DEBIT TO MISCELLANEOUS ADVANCE	332	0	332
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	0	9,09,847	9,09,847
03-CREDIT TO STOCK	-1,52,543	-9,971	-1,62,514
04-CREDIT TO MISCELLANEOUS ADVANCE	-3,11,821	0	-3,11,821
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TOTAL(MH)	8,81,84,548	2,41,53,592	11,23,38,140

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1,	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(MH)			2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			8,83,84,548	2,41,53,592	11,25,38,140

EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	01-DIRECTION AND ADMINISTRATION	2,89,39,548	74,93,686	3,64,33,234
		01-MAINTENANCE OF WORKS	7,05,210	6,34,647	13,39,857
	**********		----------	----------	----------
	TOTAL(MH)		2,96,44,758	81,28,333	3,77,73,091
	**********		----------	----------	----------
	TOTAL(DDO)		2,96,44,758	81,28,333	3,77,73,091
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.3	2215	01-DIRECTION AND ADMINISTRATION	2,65,35,852	62,57,419	3,27,93,271
		01-MAINTENANCE OF WORKS	28,16,228	0	28,16,228

	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	19,58,653	0	19,58,653	
**********		----------	----------	----------	
TOTAL(MH)		3,13,10,733	62,57,419	3,75,68,152	
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

HARNESS

			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			3,15,10,733	62,57,419	3,77,68,152
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	4,22,28,869	1,12,54,059	5,34,82,928
				01-MAINTENANCE OF WORKS	55,87,713	24,84,506	80,72,219
				02-DEBIT TO MISCELLANEOUS ADVANCE	32,68,635	0	32,68,635
				04-CREDIT TO MISCELLANEOUS	-73,339	-540	-73,879

		ADVANCE			
**********			----------	----------	----------
TOTAL(MH)			5,10,11,878	1,37,38,025	6,47,49,903
2235	03-REIMBURSEMEN		7,750	0	7,750
	T OF MEDICAL				
	CHARGES TO				
	PUNJAB				
	GOVERNMENT				
	PENSIONERS				
	**********		----------	----------	----------
	TOTAL(MH)		7,750	0	7,750
******************************			----------	----------	----------
TOTAL(DDO)			5,10,19,628	1,37,38,025	6,47,57,653
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,64,34,080	34,81,090	1,99,15,170
AND SANITATION (GW) DIVISION		AND			
		ADMINISTRATION			

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-MAINTENANCE OF WORKS	66,37,683	23,99,385	90,37,068
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3,53,464	0	3,53,464
			**********		----------	----------	----------
			TOTAL(MH)		2,34,25,227	58,80,475	2,93,05,702

	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	2,00,000	4,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,10,000	2,10,000	4,20,000
**********			----------	----------	----------
TOTAL(DDO)			2,36,35,227	60,90,475	2,97,25,702
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.	2215	01-DIRECTION AND	2,63,93,545	53,30,548	3,17,24,093

				ADMINISTRATION			
				01-MAINTENANCE OF WORKS	42,09,953	10,74,295	52,84,248
				02-DEBIT TO MISCELLANEOUS ADVANCE	5,26,175	2,949	5,29,124
				02-MAINTENANCE OF SANITATION SERVICES IN	2,77,592	0	2,77,592

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT BUILDINGS			
PUBLIC WORKS	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (GW) DIVISION NO.	2215	04-CREDIT TO MISCELLANEOUS	-65,682	0	-65,682

(PUBLIC HEALTH)	2, MOHALI		ADVANCE		
		**********	----------	----------	----------
		TOTAL(MH)	3,13,41,583	64,07,792	3,77,49,375
	**********		----------	----------	----------
	TOTAL(DDO)		3,13,41,583	64,07,792	3,77,49,375
	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (MECH.) DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	3,59,89,551	97,87,944	4,57,77,495
			01-MAINTENANCE OF WORKS	54,42,494	7,22,538	61,65,032
		**********	----------	----------	----------
		TOTAL(MH)	4,14,32,045	1,05,10,482	5,19,42,527
		2235	02-EX-GRATIA PAYMENTS TO	2,00,000	0	2,00,000

FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,04,736	1,34,112	5,38,848
	**********		----------	----------	----------
	TOTAL(MH)		6,04,736	1,34,112	7,38,848
**********			----------	----------	----------
TOTAL(DDO)			4,20,36,781	1,06,44,594	5,26,81,375
EXECUTIVE ENGINEER,WATER SUPPLY	2215	01-DIRECTION	1,76,26,950	44,99,184	2,21,26,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215	01-MAINTENANCE OF WORKS AND ADMINISTRATION	52,06,270	13,01,155	65,07,425
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2,53,010	0	2,53,010
			**********		2,30,86,230	58,00,339	2,88,86,569
			TOTAL(MH)				

**********			----------	----------	----------
TOTAL(DDO)			2,30,86,230	58,00,339	2,88,86,569
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS)	2215 DIVISION	01-DIRECTION AND ADMINISTRATION	1,96,00,368	47,29,216	2,43,29,584
		01-MAINTENANCE OF WORKS	7,72,927	0	7,72,927
**********			----------	----------	----------
TOTAL(MH)			2,03,73,295	47,29,216	2,51,02,511
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,237	0	28,237
**********			----------	----------	----------
TOTAL(MH)			28,237	0	28,237

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TOTAL(DDO)					2,04,01,532	47,29,216	2,51,30,748
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-DIRECTION AND ADMINISTRATION			5,01,35,007	1,28,69,389	6,30,04,396

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION	2215	01-MAINTENANCE OF WORKS	88,16,369	25,15,705	1,13,32,074
				04-CREDIT TO	-5,136	0	-5,136

		MISCELLANEOUS ADVANCE			
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	TOTAL(MH)		5,89,46,240	1,53,85,094	7,43,31,334
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TOTAL(DDO)			5,89,46,240	1,53,85,094	7,43,31,334
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	4,84,69,807	1,18,04,257	6,02,74,064
		01-MAINTENANCE OF WORKS	77,65,256	24,89,961	1,02,55,217
		02-DEBIT TO MISCELLANEOUS ADVANCE	10,68,145	7,98,13,556	8,08,81,701
		04-CREDIT TO MISCELLANEOUS	-9,14,812	0	-9,14,812

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	TOTAL(MH)		5,63,88,396	9,41,07,774	15,04,96,170
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TOTAL(DDO)			5,63,88,396	9,41,07,774	15,04,96,170
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	2,41,09,161	59,91,338	3,01,00,499
		01-MAINTENANCE OF WORKS	83,29,215	0	83,29,215
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	5,59,540	19,080	5,78,620

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		3,29,97,916	60,10,418	3,90,08,334
		**********			----------	----------	----------
		TOTAL(DDO)			3,29,97,916	60,10,418	3,90,08,334
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA	2215	01-DIRECTION AND ADMINISTRATION	3,56,660	0	3,56,660
			**********		----------	----------	----------
			TOTAL(MH)		3,56,660	0	3,56,660
			2235	09-INTEGRATED	95,260	0	95,260

		CHILD DEVELOPMENT SERVICE SCHEME			
	**********	----------	----------	----------	
	TOTAL(MH)		95,260	0	95,260
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TOTAL(DDO)			4,51,920	0	4,51,920
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	4,73,15,998	1,21,71,802	5,94,87,800
		01-MAINTENANCE OF WORKS	1,07,21,997	19,64,500	1,26,86,497
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4,99,945	0	4,99,945

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TOTAL(MH)	5,85,37,940	1,41,36,302	7,26,74,242
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TOTAL(DDO)	5,85,37,940	1,41,36,302	7,26,74,242

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	36,83,754	0	36,83,754
				01-MAINTENANCE OF WORKS	49,215	0	49,215

		02-DEBIT TO MISCELLANEOUS ADVANCE	1,15,528	0	1,15,528
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	TOTAL(MH)		38,48,497	0	38,48,497
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TOTAL(DDO)			38,48,497	0	38,48,497
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO 3	2215	01-DIRECTION AND ADMINISTRATION	40,36,108	13,76,657	54,12,765
		01-MAINTENANCE OF WORKS	0	7,83,035	7,83,035
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1,230	0	-1,230
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		TOTAL(MH)	40,34,878	21,59,692	61,94,570
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TOTAL(DDO)			40,34,878	21,59,692	61,94,570
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2	2215	02-DEBIT TO MISCELLANEOUS ADVANCE	2	0	2
		04-CREDIT TO MISCELLANEOUS ADVANCE	-2	0	-2
		TOTAL(MH)	0	0	0
	2235	03-REIMBURSEMEN	4,315	0	4,315

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		4,315	0	4,315
		**********			----------	----------	----------
		TOTAL(DDO)			4,315	0	4,315
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR	2215	01-DIRECTION AND ADMINISTRATION	63,98,794	0	63,98,794
				02-DEBIT TO	1,37,59,547	0	1,37,59,547

		MISCELLANEOUS			
		ADVANCE			
		03-CREDIT TO STOCK	-8,91,184	-1,362	-8,92,546
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	TOTAL(MH)		1,92,67,157	-1,362	1,92,65,795
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TOTAL(DDO)			1,92,67,157	-1,362	1,92,65,795
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1	2215	01-DIRECTION AND ADMINISTRATION	59,28,964	16,91,415	76,20,379
		04-CREDIT TO MISCELLANEOUS ADVANCE	-2,24,952	0	-2,24,952
	**********		----------	----------	----------
	TOTAL(MH)		57,04,012	16,91,415	73,95,427

		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,990	0	12,990	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		12,990	0	12,990
		******************************					
		TOTAL(DDO)			57,17,002	16,91,415	74,08,417

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-443	0	-443
			**********	TOTAL(MH)	-443	0	-443
			4215	18-COURT CASES / ARBITRATION CASES	28,13,324	0	28,13,324
			**********	TOTAL(MH)	28,13,324	0	28,13,324
		**********					
		TOTAL(DDO)			28,12,881	0	28,12,881
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2			2215	01-DEBIT TO STOCK	0	441	441

01-DIRECTION AND ADMINISTRATION	17,68,53,947	4,77,65,826	22,46,19,773
01-MAINTENANCE OF WORKS	3,21,88,038	38,60,172	3,60,48,210
02-DEBIT TO MISCELLANEOUS ADVANCE	85,69,182	0	85,69,182
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	39,99,909	1,89,160	41,89,069
03-CREDIT TO STOCK	-21,569	0	-21,569

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 2	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-8,000	-441	-8,441
			**********	TOTAL(MH)	22,15,81,507	5,18,15,158	27,33,96,665
		**********		TOTAL(DDO)	22,15,81,507	5,18,15,158	27,33,96,665
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3	2215	01-DIRECTION AND ADMINISTRATION	2,81,78,875	64,79,246	3,46,58,121
				01-MAINTENANCE OF WORKS	9,62,705	9,68,468	19,31,173
				02-MAINTENANCE	4,93,535	0	4,93,535

		OF SANITATION			
		SERVICES IN			
		GOVERNMENT			
		BUILDINGS			
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	TOTAL(MH)		2,96,35,115	74,47,714	3,70,82,829
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TOTAL(DDO)			2,96,35,115	74,47,714	3,70,82,829
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2215	01-DIRECTION AND ADMINISTRATION	3,33,74,335	82,04,472	4,15,78,807
		01-MAINTENANCE OF WORKS	16,91,920	5,87,500	22,79,420
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	19,80,767	0	19,80,767

BUILDINGS

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TOTAL(MH)	3,70,47,022	87,91,972	4,58,38,994

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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TOTAL(MH)			2,00,000	0	2,00,000
4215	02-PROVISION/AU GMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS		0	4,63,636	4,63,636
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TOTAL(MH)			0	4,63,636	4,63,636
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TOTAL(DDO)			3,72,47,022	92,55,608	4,65,02,630
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION NO.1	2071	01-LEAVE ENCASHMENT BENEFITS	8,55,950	0	8,55,950
		01-PENSION AND	4,79,780	1,19,945	5,99,725

	OTHER RETIREMENT BENEFITS			
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TOTAL(MH)		13,35,730	1,19,945	14,55,675
2215	01-DIRECTION AND ADMINISTRATION	1,95,55,992	46,11,553	2,41,67,545
	01-MAINTENANCE OF WORKS	25,40,307	6,55,576	31,95,883
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TOTAL(MH)		2,20,96,299	52,67,129	2,73,63,428

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	**********			----------	----------	----------
		TOTAL(DDO)			2,34,32,029	53,87,074	2,88,19,103
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION,	2215	01-DIRECTION AND ADMINISTRATION	7,35,28,698	1,75,36,625	9,10,65,323
				01-MAINTENANCE OF WORKS	78,41,106	33,50,848	1,11,91,954
				02-DEBIT TO MISCELLANEOUS ADVANCE	7,865	0	7,865
				02-MAINTENANCE OF SANITATION SERVICES IN	99,390	0	99,390

		GOVERNMENT BUILDINGS			
		03-CREDIT TO STOCK	-84,982	0	-84,982
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	TOTAL(MH)		10,34,88,376	2,61,54,602	12,96,42,978
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TOTAL(DDO)			10,48,24,106	2,62,74,547	13,10,98,653
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB	2215	01-DIRECTION AND ADMINISTRATION	0	79,75,087	79,75,087
		01-MAINTENANCE OF WORKS	0	2,20,080	2,20,080
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	TOTAL(MH)		0	81,95,167	81,95,167

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TOTAL(DDO)						0	81,95,167	81,95,167

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, FAZILKA	2215	01-DIRECTION AND ADMINISTRATION	3,00,46,850	66,60,828	3,67,07,678
				01-MAINTENANCE OF WORKS	23,84,959	7,33,656	31,18,615
				02-DEBIT TO MISCELLANEOUS ADVANCE	0	6,919	6,919

	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4,96,671	0	4,96,671
	04-CREDIT TO MISCELLANEOUS ADVANCE	-12,800	0	-12,800
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TOTAL(MH)		3,29,15,680	74,01,403	4,03,17,083
2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
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	TOTAL(MH)	2,00,000	0	2,00,000
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TOTAL(DDO)		3,31,15,680	74,01,403	4,05,17,083
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR	2215 01-DIRECTION AND ADMINISTRATION	93,94,186	71,45,905	1,65,40,091
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	TOTAL(MH)	93,94,186	71,45,905	1,65,40,091
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		TOTAL(DDO)			93,94,186	71,45,905	1,65,40,091
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION DIVISION, TALWARA	2215	01-DIRECTION AND ADMINISTRATION	99,76,146	84,45,138	1,84,21,284
				01-MAINTENANCE OF WORKS	52,682	0	52,682
				02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	68,593	0	68,593
				03-CREDIT TO STOCK	-6,76,355	0	-6,76,355
		**********			----------	----------	----------
		TOTAL(MH)			1,88,15,252	1,55,91,043	3,44,06,295

TOTAL(DDO)			1,88,15,252	1,55,91,043	3,44,06,295
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	4,82,26,086	1,31,83,274	6,14,09,360
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1,49,37,105	0	1,49,37,105
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	18,60,891	5,82,936	24,43,827
		TOTAL(MH)	6,50,24,082	1,37,66,210	7,87,90,292

		TOTAL(DDO)			6,50,24,082	1,37,66,210	7,87,90,292
		EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	01-DIRECTION AND ADMINISTRATION	3,93,69,895	94,55,847	4,88,25,742

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI	2215	01-MAINTENANCE OF WORKS	38,228	9,557	47,785
				02-DEBIT TO MISCELLANEOUS ADVANCE	18,22,505	0	18,22,505
		**********			----------	----------	----------

	TOTAL(MH)		4,12,30,628	94,65,404	5,06,96,032
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TOTAL(DDO)			4,12,30,628	94,65,404	5,06,96,032
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI	2215	01-DIRECTION AND ADMINISTRATION	2,47,33,229	61,15,570	3,08,48,799
	TOTAL(MH)		2,47,33,229	61,15,570	3,08,48,799
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TOTAL(DDO)			2,47,33,229	61,15,570	3,08,48,799
EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	4,85,57,263	1,05,684	4,86,62,947
		01-MAINTENANCE	40,13,600	16,500	40,30,100

OF WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	1,53,625	0	1,53,625
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	4,97,732	0	4,97,732
04-CREDIT TO MISCELLANEOUS ADVANCE	-1,87,081	0	-1,87,081

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		5,30,35,139	1,22,184	5,31,57,323
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANITATTION DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67,857	18,385	86,242
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,13,611	0	7,13,611

		**********			
		TOTAL(MH)	9,81,468	18,385	9,99,853
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TOTAL(DDO)			5,40,16,607	1,40,569	5,41,57,176
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTIATION DIVSION, MALOUT	2215	04-CREDIT TO MISCELLANEOUS ADVANCE	-8,741	0	-8,741
		**********			
		TOTAL(MH)	-8,741	0	-8,741
********************************					
TOTAL(DDO)			-8,741	0	-8,741
EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2215	01-DIRECTION AND ADMINISTRATION	18,76,839	0	18,76,839

				**********			
				TOTAL(MH)	18,76,839	0	18,76,839

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	EXECUTIVE ENGINEER,WATER SUPPLY AND SANTITATION DIVISION	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				**********			
				TOTAL(MH)	2,00,000	0	2,00,000

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TOTAL(DDO)			20,76,839	0	20,76,839
EXECUTIVE ENGINNER (EE2),WATER SUPPLY & SANITATION DIVISION (EE2)	2215	01-DIRECTION AND ADMINISTRATION	21,17,174	1,23,85,111	1,45,02,285
		01-MAINTENANCE OF WORKS	0	26,03,250	26,03,250
	**********		----------	----------	----------
	TOTAL(MH)		21,17,174	1,49,88,361	1,71,05,535
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TOTAL(DDO)			21,17,174	1,49,88,361	1,71,05,535
OFFICER INCHARGE,RESEARCH UNIT	2215	01-DIRECTION AND ADMINISTRATION	11,52,866	2,84,100	14,36,966

**********				
TOTAL(MH)	11,52,866	2,84,100	14,36,966	
**********				
TOTAL(DDO)	11,52,866	2,84,100	14,36,966	

S.E.,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	1,97,65,289	48,44,847	2,46,10,136		
**********							
TOTAL(MH)	1,97,65,289	48,44,847	2,46,10,136				

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC	CHIEF ENGINEER, PUBLIC	S.E.,WATER SUPPLY AND SANITATION	2235	03-REIMBURSEMEN	6,86,638	18,14,899	25,01,537

WORKS (PUBLIC HEALTH)	HEALTH, PUNJAB, PATIALA	CIRCLE		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
			**********	----------	----------	----------
			TOTAL(MH)	6,86,638	18,14,899	25,01,537
		**********		----------	----------	----------
		TOTAL(DDO)		2,04,51,927	66,59,746	2,71,11,673
	S.E.,WATER SUPPLY AND SANITATION CIRCLE,	2215	01-DIRECTION AND ADMINISTRATION	1,30,41,569	29,75,196	1,60,16,765
			01-MAINTENANCE OF WORKS	1,19,524	0	1,19,524
			**********	----------	----------	----------
			TOTAL(MH)	1,31,61,093	29,75,196	1,61,36,289

2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,57,288	12,06,408	16,63,696
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TOTAL(MH)		4,57,288	12,06,408	16,63,696
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TOTAL(DDO)		1,36,18,381	41,81,604	1,77,99,985
S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2215	01-DIRECTION AND ADMINISTRATION	1,72,26,103	41,73,007	2,13,99,110
		01-MAINTENANCE OF WORKS	36,18,855	6,30,000	42,48,855
		02-MAINTENANCE	39,928	0	39,928

OF SANITATION

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES IN GOVERNMENT BUILDINGS			
			**********		----------	----------	----------
			TOTAL(MH)		2,08,84,886	48,03,007	2,56,87,893
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	S.ENGINEER,WATER SUPPLY AND SANITATION CIRCLE,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,26,768	0	2,26,768
				04-LEGAL AID TO	5,000	0	5,000

THE POOR

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	TOTAL(MH)		2,31,768	0	2,31,768
**********			----------	----------	----------
TOTAL(DDO)			2,11,16,654	48,03,007	2,59,19,661
SUB DIVISIONAL OFFICER,WATER SUPPLY AND SANITATION (GW) DIVISION	2215	01-DIRECTION AND ADMINISTRATION	7,45,85,608	1,86,36,778	9,32,22,386
		01-MAINTENANCE OF WORKS	17,42,89,037	19,82,26,352	37,25,15,389
	**********		----------	----------	----------
	TOTAL(MH)		24,88,74,645	21,68,63,130	46,57,37,775
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	5,34,162	0	5,34,162

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	5,34,162	0	5,34,162	
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TOTAL(DDO)	24,94,08,807	21,68,63,130	46,62,71,937	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUBLIC WORKS (PUBLIC HEALTH)	CHIEF ENGINEER, PUBLIC HEALTH, PUNJAB, PATIALA	SUPDT. ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	6,31,27,859	2,01,61,312	8,32,89,171

		01-MAINTENANCE OF WORKS	17,56,153	6,85,529	24,41,682
	**********		----------	----------	----------
	TOTAL(MH)		6,48,84,012	2,08,46,841	8,57,30,853
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,64,914	6,68,624	10,33,538
	**********		----------	----------	----------
	TOTAL(MH)		3,64,914	6,68,624	10,33,538
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TOTAL(DDO)			6,52,48,926	2,15,15,465	8,67,64,391
SUPERINTENDING ENGINEER,WATER	2215	01-DIRECTION	57,48,177	14,34,052	71,82,229

SUPPLY & SANITATION CIRCLE, MUKATSAR		AND ADMINISTRATION			
		01-MAINTENANCE OF WORKS	1,72,441	0	1,72,441
	**********		----------	----------	----------
	TOTAL(MH)		59,20,618	14,34,052	73,54,670
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TOTAL(DDO)			59,20,618	14,34,052	73,54,670
SUPERINTENDING ENGINEER,WATER SUPPLY AND SANITATION CIRCLE	2215	01-DIRECTION AND ADMINISTRATION	1,49,15,118	42,19,983	1,91,35,101
	**********		----------	----------	----------
	TOTAL(MH)		1,49,15,118	42,19,983	1,91,35,101
	2235	03-REIMBURSEMENT OF MEDICAL	12,87,635	2,45,202	15,32,837

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
				TOTAL(MH)	12,87,635	2,45,202	15,32,837
		**********			----------	----------	----------
		TOTAL(DDO)			1,62,02,753	44,65,185	2,06,67,938
	**********				----------	----------	----------
	TOTAL(CCO)				3,76,56,20,921	2,72,58,91,204	6,49,15,12,125

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TOTAL(DEPT)					31,70,81,43,339	9,09,60,30,994	40,80,41,74,333
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB,CHANDIGARH	2013	01-ENTERTAINMENT AND HOSPITALITY EXPENSES	4,56,438	14,577	4,71,015
				02-MISCELLANEOUS	15,71,707	84,174	16,55,881
			**********		----------	----------	----------
			TOTAL(MH)		20,28,145	98,751	21,26,896
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TOTAL(DDO)					20,28,145	98,751	21,26,896
SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB,CHANDIGARH			2013	02-MISCELLANEOUS	25,00,000	0	25,00,000

			**********		----------	----------	----------
			TOTAL(MH)		25,00,000	0	25,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		25,00,000	0	25,00,000
UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	44,66,332	24,57,953	69,24,285		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB, CHANDIGARH	UNDER SECRETARY ACCOUNTS GAD,PUNJAB CIVIL SECRETARIAT	2013	01-TOUR EXPENSES	26,06,443	1,23,750	27,30,193

		**********		----------	----------	----------
		TOTAL(MH)		70,72,775	25,81,703	96,54,478
	********************************			----------	----------	----------
	TOTAL(DDO)			70,72,775	25,81,703	96,54,478
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TOTAL(CCO)				1,16,00,920	26,80,454	1,42,81,374
SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD,ADDITIONAL SECY.,PB.VIDHAN SABHA,CHD	2011	01-LEGISLATIVE ASSEMBLY	0	45,00,000	45,00,000
		**********		----------	----------	----------
		TOTAL(MH)		0	45,00,000	45,00,000
	********************************			----------	----------	----------
	TOTAL(DDO)			0	45,00,000	45,00,000

ADDITONAL SECRETARY,ADDITIONAL SECRETARY, PUNJAB VIDHAN SABHA, CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	4,80,000	0	4,80,000
	**********		----------	----------	----------
	TOTAL(MH)		4,80,000	0	4,80,000
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TOTAL(DDO)			4,80,000	0	4,80,000
DEPUTY SECRETARY (ADMN.),FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,693	0	7,693
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	TOTAL(MH)		7,693	0	7,693

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB	SECRETARY, PUNJAB	**********					
VIDHAN SABHA	LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH						
		TOTAL(DDO)			7,693	0	7,693
		DEPUTY SECRETARY,PUNJAB VIDHAN SABHA ,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	37,69,922	2,00,000	39,69,922
				01-LEGISLATIVE SECRETARIAT	9,90,74,630	4,58,80,566	14,49,55,196
				98-COMPUTERIZATION IN THE STATE	2,77,880	49,768	3,27,648

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TOTAL(MH)		10,31,30,125	4,61,30,334	14,92,60,459
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,85,326	6,82,133	19,67,459
	14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	30,53,838	3,21,253	33,75,091
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	TOTAL(MH)	43,39,164	10,03,386	53,42,550
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TOTAL(DDO)		10,74,69,289	4,71,33,720	15,46,03,009

	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, CHANDIGARH	2235	04-LEGAL AID TO THE POOR	5,29,106	0	5,29,106
		**********		----------	----------	----------
		TOTAL(MH)		5,29,106	0	5,29,106
	**********			----------	----------	----------
	TOTAL(DDO)			5,29,106	0	5,29,106

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, FARIDKOT	2235	04-LEGAL AID TO THE POOR	0	5,227	5,227
		**********			----------	----------	----------

	TOTAL(MH)		0	5,227	5,227
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TOTAL(DDO)			0	5,227	5,227
DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85,306	85,306
		04-LEGAL AID TO THE POOR	2,441	22,296	24,737
	**********		----------	----------	----------
	TOTAL(MH)		2,441	1,07,602	1,10,043
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TOTAL(DDO)			2,441	1,07,602	1,10,043

DEPUTY SECRETARY,PUNJAB VIDHAN SABHA, GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,05,644	0	1,05,644
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89,053	0	89,053
	**********		----------	----------	----------
		TOTAL(MH)	1,94,697	0	1,94,697
	**********		----------	----------	----------
		TOTAL(DDO)	1,94,697	0	1,94,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	DY.SPEAKER.,PB.VIDHAN SABHA,,CHANDIGARH	2011	01-LEGISLATIVE ASSEMBLY	0	1,42,126	1,42,126
			**********		----------	----------	----------
			TOTAL(MH)		1,94,697	1,42,126	3,36,823
		**********			----------	----------	----------
		TOTAL(DDO)			1,94,697	1,42,126	3,36,823
		SPEAKER,PB.VIDHAN SABHA,,CHNDIGARH	2011	01-LEGISLATIVE ASSEMBLY	4,96,833	11,84,720	16,81,553
			**********		----------	----------	----------
			TOTAL(MH)		4,96,833	11,84,720	16,81,553

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TOTAL(DDO)		4,96,833	11,84,720	16,81,553
UNDER SECRETARY TO,GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH 2052	01-REVENUE, EXCISE AND TAXATION	21,69,56,298	5,46,02,030	27,15,58,328
	30-GRANTS-IN-AID TO PUNJAB RIGHT TO SERVICE COMMISSION	2,69,893	0	2,69,893
	98-COMPUTERIZATION IN THE STATE	70,004	0	70,004
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TOTAL(MH)		21,72,96,195	5,46,02,030	27,18,98,225
2235	03-REIMBURSEMENT OF MEDICAL	16,000	80,528	96,528

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	16,000	80,528	96,528	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
PUNJAB VIDHAN SABHA	SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			21,73,12,195	5,46,82,558	27,19,94,753

UNDER SECRETARY,PUNJAB VIDHAN SABHA,CHD	2011	01-LEGISLATIVE ASSEMBLY	3,44,72,025	1,57,52,345	5,02,24,370
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	TOTAL(MH)		3,44,88,025	1,58,32,873	5,03,20,898
	2075	02-AWARD OF PARMAN PATRAS	13,00,000	0	13,00,000
	**********		----------	----------	----------
	TOTAL(MH)		13,00,000	0	13,00,000
	**********		----------	----------	----------
TOTAL(DDO)			25,30,84,220	7,04,34,903	32,35,19,123
**********			----------	----------	----------
TOTAL(CCO)			36,22,56,586	12,35,08,298	48,57,64,884
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TOTAL(DEPT)			37,38,57,506	12,61,88,752	50,00,46,258

RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-CONTRACT ALLOWANCE	30,934	0	30,934
				01-DISCRETIONARY GRANTS BY THE GOVERNOR	5,20,000	0	5,20,000
				01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	14,00,000	3,50,000	17,50,000
				01-HOUSEHOLD ESTABLISHMENT	1,35,68,995	31,89,979	1,67,58,974
				01-MEDICAL FACILITIES	28,54,793	9,56,297	38,11,090

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RAJ BHAWAN, PUNJAB	PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB, PUNJAB RAJ BHAWAN, CHANDIGARH	PRINCIPAL SECRETARY TO GOVERNOR,CHANDIGARH	2012	01-SECRETARIAT	1,17,68,981	29,84,455	1,47,53,436
				01-SUMPTUARY ALLOWANCES	22,154	77,605	99,759
				01-TOUR EXPENSES	1,23,650	0	1,23,650
		**********		----------	----------	----------	----------
				TOTAL(MH)	3,02,89,507	75,58,336	3,78,47,843
		******************************		----------	----------	----------	----------
		TOTAL(DDO)			3,02,89,507	75,58,336	3,78,47,843
SUPRINDENT,SECRETARY TO GOVERNOR, PUNJAB			2071	01-LEAVE ENCASHMENT BENEFITS	12,69,261	0	12,69,261

				**********	----------	----------	----------
				TOTAL(MH)	12,69,261	0	12,69,261
				**********	----------	----------	----------
				TOTAL(DDO)	12,69,261	0	12,69,261
				**********	----------	----------	----------
				TOTAL(CCO)	3,15,58,768	75,58,336	3,91,17,104
				**********	----------	----------	----------
				TOTAL(DEPT)	3,15,58,768	75,58,336	3,91,17,104
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER(G),ADDITIONAL DEPUTY COMMISSIONER(G)	2053	01-DISTRICT ESTABLISHMENTS	15,19,230	3,72,200	18,91,430
				98-COMPUTERIZATION IN THE STATE	1,350	0	1,350

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TOTAL(MH)	15,20,580	3,72,200	18,92,780	
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TOTAL(DDO)	15,20,580	3,72,200	18,92,780	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	75,132	0	75,132
				03-REIMBURSEMENT OF MEDICAL	55,529	0	55,529

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		04-LEGAL AID TO THE POOR	28,102	0	28,102
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TOTAL(MH)			1,58,763	0	1,58,763
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TOTAL(DDO)			1,58,763	0	1,58,763
DEPUTY COMMISSIONER,DC OFFICE, SANGRUR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,000	24,019	49,019
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	TOTAL(MH)	25,000	24,019	49,019

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TOTAL(DDO)		25,000	24,019	49,019

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2071	01-LEAVE ENCASHMENT BENEFITS	1,13,578	0	1,13,578
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,40,880	28,176	1,69,056
	TOTAL(MH)		2,54,458	28,176	2,82,634

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,09,949	0	6,09,949
			**********				
			TOTAL(MH)		6,09,949	0	6,09,949
	**********						
	TOTAL(DDO)				8,64,407	28,176	8,92,583
		DEPUTY COMMISSIONER,GURDASPUR	2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED	6,36,38,000	0	6,36,38,000

		BETWEEN BORDER FENCE AND INTERNATIONAL BORDER			
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TOTAL(MH)			6,36,38,000	0	6,36,38,000
2245	01-EX-GRATIA	PAYMENTS TO BEREAVED FAMILIES	4,00,000	84,00,000	88,00,000
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	TOTAL(MH)		4,00,000	84,00,000	88,00,000
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TOTAL(DDO)			6,40,38,000	84,00,000	7,24,38,000
DEPUTY COMMISSIONER,MANSA	2056	02-DISTRICT JAILS	2,11,02,917	84,39,683	2,95,42,600

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			TOTAL(MH)		2,11,02,917	84,39,683	2,95,42,600
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			2,11,02,917	84,39,683	2,95,42,600
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DEPUTY COMMISSIONER,MUKATSAR	2235	04-LEGAL AID TO THE POOR	28,102	0	28,102
			**********		----------	----------	----------
			TOTAL(MH)		2,11,31,019	84,39,683	2,95,70,702

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TOTAL(DDO)			2,11,31,019	84,39,683	2,95,70,702
DEPUTY COMMISSIONER,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,438	0	1,04,438
	**********		----------	----------	----------
	TOTAL(MH)		1,04,438	0	1,04,438
**********			----------	----------	----------
TOTAL(DDO)			1,04,438	0	1,04,438
DISTRICT REVENUE OFFICER,FATEHGARH SAHIB	2029	02-DISTRICT ESTABLISHMENT	7,03,292	4,03,972	11,07,264
	**********		----------	----------	----------
	TOTAL(MH)		7,03,292	4,03,972	11,07,264

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TOTAL(DDO)			7,03,292	4,03,972	11,07,264
DISTRICT REVENUE OFFICER,FOR DEPUTY COMMISSIONER	2053	01-DISTRICT ESTABLISHMENTS	6,48,151	0	6,48,151
	**********		----------	----------	
	TOTAL(MH)		6,48,151	0	6,48,151
	**********		----------	----------	
	TOTAL(DDO)		6,48,151	0	6,48,151

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	DISTT.REVENUE OFFICER FOR D.C.JALL.,DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR	2053	01-DISTRICT ESTABLISHMENTS	2,98,24,140	64,82,281	3,63,06,421
				98-COMPUTERIZATION IN THE STATE	12,557	0	12,557
			**********		----------	----------	----------
			TOTAL(MH)		2,98,36,697	64,82,281	3,63,18,978
		**********			----------	----------	----------
		TOTAL(DDO)			2,98,36,697	64,82,281	3,63,18,978
SUB DIVISIONAL MAGISTRATE,BATALA			2030	01-EXPENSES ON SALE OF STAMPS	1,36,930	0	1,36,930
			**********		----------	----------	----------
			TOTAL(MH)		1,36,930	0	1,36,930
			2053	01-DISTRICT	41,81,794	13,31,846	55,13,640

	ESTABLISHMENTS			
**********		----------	----------	----------
TOTAL(MH)		41,81,794	13,31,846	55,13,640
2235	01-OLD AGE PENSIONS	83,694	0	83,694
	03-STATE SOCIAL ASSISTANCE PROGRAMME	87,40,500	0	87,40,500
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1,17,00,000	0	1,17,00,000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	76,98,000	51,36,000	1,28,34,000
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				TOTAL(MH)	2,82,22,194	51,36,000	3,33,58,194

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,25,40,918	64,67,846	3,90,08,764
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL MAGISTRATE,MAUR	2053	01-DISTRICT ESTABLISHMENTS	37,07,886	9,46,141	46,54,027
			**********				
			TOTAL(MH)		3,19,30,080	60,82,141	3,80,12,221

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TOTAL(DDO)			3,62,48,804	74,13,987	4,36,62,791
SUB DIVISIONAL MAGISTRATE,PATTI	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	40,14,000	0	40,14,000
	**********		----------	----------	----------
	TOTAL(MH)		40,14,000	0	40,14,000
**********			----------	----------	----------
TOTAL(DDO)			40,14,000	0	40,14,000
SUB DIVISIONAL OFFICER (C),KAPURTHALA	2053	01-DISTRICT ESTABLISHMENTS	33,61,629	6,85,466	40,47,095
	**********		----------	----------	----------
	TOTAL(MH)		33,61,629	6,85,466	40,47,095

2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,36,000	0	3,36,000
**********		----------	----------	----------
TOTAL(MH)		3,36,000	0	3,36,000
**********		----------	----------	----------
TOTAL(DDO)		36,97,629	6,85,466	43,83,095

SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2053	01-DISTRICT ESTABLISHMENTS	1,36,12,064	24,61,889	1,60,73,953

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
			TOTAL(MH)		1,36,12,064	24,61,889	1,60,73,953
REHABILITAT ION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	SUB DIVISIONAL OFFICER (C),SUB DIVISIONAL OFFICER (C)	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	49,66,800	51,36,000	1,01,02,800
			**********		----------	----------	----------
			TOTAL(MH)		49,66,800	51,36,000	1,01,02,800
			**********		----------	----------	----------
			TOTAL(DDO)		1,85,78,864	75,97,889	2,61,76,753
		SUB DIVISIONAL OFFICER (C),SULTANPUR LODHI	2053	01-DISTRICT ESTABLISHMENTS	33,50,541	10,46,107	43,96,648
				98-COMPUTERIZATION IN THE STATE	1,500	0	1,500

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TOTAL(MH)			33,52,041	10,46,107	43,98,148
2235		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,40,000	0	2,40,000
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	TOTAL(MH)		2,40,000	0	2,40,000
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TOTAL(DDO)			35,92,041	10,46,107	46,38,148
TEHSILDAR,,ZIRA	2053	01-DISTRICT ESTABLISHMENTS	67,28,870	12,82,058	80,10,928
		05-HONORARIUM TO LAMBARDARS	16,99,500	0	16,99,500

		**********			84,28,370	12,82,058	97,10,428
		TOTAL(MH)					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			84,28,370	12,82,058	97,10,428
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TOTAL(DDO)					
		TEHSILDAR,ABOHAR	2053	01-DISTRICT ESTABLISHMENTS	51,76,363	14,22,466	65,98,829
				05-HONORARIUM TO LAMBARDARS	3,87,000	0	3,87,000

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	TOTAL(MH)		1,39,91,733	27,04,524	1,66,96,257
**********			----------	----------	----------
TOTAL(DDO)			1,39,91,733	27,04,524	1,66,96,257
TEHSILDAR,JAGRAON,TEHSILDAR,JAGR AON	2053	01-DISTRICT ESTABLISHMENTS	57,82,785	16,99,513	74,82,298
		05-HONORARIUM TO LAMBARDARS	11,35,750	16,81,950	28,17,700
	**********		----------	----------	----------
	TOTAL(MH)		69,18,535	33,81,463	1,02,99,998
**********			----------	----------	----------
TOTAL(DDO)			69,18,535	33,81,463	1,02,99,998
TEHSILDAR,KHADUR SAHIB	2053	01-DISTRICT	34,76,867	7,50,495	42,27,362

				ESTABLISHMENTS			
				05-HONORARIUM	8,82,000	0	8,82,000
				TO LAMBARDARS			
			**********		----------	----------	----------
			TOTAL(MH)		43,58,867	7,50,495	51,09,362
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TOTAL(DDO)					43,58,867	7,50,495	51,09,362
	TEHSILDAR,LDH.WEST,TEHSILDAR,LDH	2053	01-DISTRICT		41,26,536	8,84,894	50,11,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		.WEST		ESTABLISHMENTS			

REHABILITAT	FINANCE COMMISSIONER,	TEHSILDAR,LDH.WEST,TEHSILDAR,LDH	2053	05-HONORARIUM	10,74,000	0	10,74,000
ION	REVENUE & REHABILITATION,	.WEST		TO LAMBARDARS			
	PUNJAB						
			**********		----------	----------	----------
			TOTAL(MH)		52,00,536	8,84,894	60,85,430
		**********			----------	----------	----------
		TOTAL(DDO)			52,00,536	8,84,894	60,85,430
		TEHSILDAR,MAUR	2029	02-DISTRICT	30,30,488	6,74,140	37,04,628
				ESTABLISHMENT			
			**********		----------	----------	----------
			TOTAL(MH)		30,30,488	6,74,140	37,04,628
			2053	01-DISTRICT	44,08,049	14,03,257	58,11,306
				ESTABLISHMENTS			
			**********		----------	----------	----------
			TOTAL(MH)		44,08,049	14,03,257	58,11,306

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TOTAL(DDO)			74,38,537	20,77,397	95,15,934
TEHSILDAR,PATTI	2053	01-DISTRICT ESTABLISHMENTS	45,26,449	17,12,530	62,38,979
		05-HONORARIUM TO LAMBARDARS	24,95,000	26,00,000	50,95,000
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TOTAL(MH)			70,21,449	43,12,530	1,13,33,979
	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	73,110	18,284	91,394
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TOTAL(MH)			73,110	18,284	91,394

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			70,94,559	43,30,814	1,14,25,373
REHABILITATION	FINANCE COMMISSIONER, REVENUE & REHABILITATION, PUNJAB	TEHSILDAR,TARAN TARAN	2053	01-DISTRICT ESTABLISHMENTS	66,77,681	20,69,190	87,46,871
				05-HONORARIUM TO LAMBARDARS	19,60,500	12,97,500	32,58,000
			**********		----------	----------	----------
			TOTAL(MH)		87,11,291	33,84,974	1,20,96,265
		**********			----------	----------	----------

TOTAL(DDO)			1,57,32,740	76,97,504	2,34,30,244
TEHSILDAR,TEHSILDAR	2053	01-DISTRICT ESTABLISHMENTS	41,53,371	13,48,256	55,01,627
		05-HONORARIUM TO LAMBARDARS	2,92,500	11,64,000	14,56,500
	**********		----------	----------	----------
	TOTAL(MH)		44,45,871	25,12,256	69,58,127
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TOTAL(DDO)			44,45,871	25,12,256	69,58,127
THE CIVIL SURGEON,THE CIVIL SURGEON	2071	01-LEAVE ENCASHMENT BENEFITS	60,04,340	0	60,04,340
	**********		----------	----------	----------
	TOTAL(MH)		60,04,340	0	60,04,340

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TOTAL(DDO)	60,04,340	0	60,04,340	
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TOTAL(CCO)	24,92,52,844	6,09,02,313	31,01,55,157	
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TOTAL(DEPT)	24,92,52,844	6,09,02,313	31,01,55,157	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS	11,40,38,000	0	11,40,38,000

		SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER			
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TOTAL(MH)			11,40,38,000	0	11,40,38,000
2245	01-EX-GRATIA	PAYMENTS TO BEREAVED FAMILIES	0	9,00,000	9,00,000
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TOTAL(MH)			0	9,00,000	9,00,000
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TOTAL(DDO)			11,40,38,000	9,00,000	11,49,38,000
DEPUTY COMMISSIONER,DEPUTY	2245	01-EX-GRATIA	0	5,50,000	5,50,000

COMMISSIONER,		PAYMENTS TO BEREAVED FAMILIES			
	**********		----------	----------	----------
	TOTAL(MH)		0	5,50,000	5,50,000
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TOTAL(DDO)			0	5,50,000	5,50,000
DEPUTY COMMISSIONER,FATEHGARH SAHIB	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	95,100	0	95,100
	**********		----------	----------	----------
	TOTAL(MH)		95,100	0	95,100
**********			----------	----------	----------
TOTAL(DDO)			95,100	0	95,100

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,FEROZEPUR	2245	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	44,00,000	44,00,000
				01-GRATUITOUS RELIEF	15,97,200	0	15,97,200
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF	1,18,800	0	1,18,800

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		INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			
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	TOTAL(MH)		17,16,000	44,00,000	61,16,000
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TOTAL(DDO)			17,16,000	44,00,000	61,16,000
DEPUTY COMMISSIONER,KAPURTHALA	2245	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	14,00,000	14,00,000
	**********		----------	----------	----------
	TOTAL(MH)		0	14,00,000	14,00,000
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TOTAL(DDO)			0	14,00,000	14,00,000

DEPUTY COMMISSIONER,MANSA	2245	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	29,00,000	29,00,000		
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF	0	4,00,000	4,00,000		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA			

		**********					
		TOTAL(MH)			0	33,00,000	33,00,000
	********************************						
	TOTAL(DDO)				0	33,00,000	33,00,000
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MOGA	2245	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	53,00,000	0	53,00,000
				01-GRATUITOUS RELIEF	0	3,18,094	3,18,094
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN	0	3,88,780	3,88,780

EXCESS OF NORMS

OF GOVERNMENT

OF INDIA

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TOTAL(MH)			53,00,000	7,06,874	60,06,874
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TOTAL(DDO)			53,00,000	7,06,874	60,06,874
DEPUTY COMMISSIONER,MUKTSAR	2245	01-ASSISTANCE FOR REPAIRS/RECONST RUCTION OF HOUSES	10,51,300	0	10,51,300
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	24,00,000	24,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,MUKTSAR	2245	01-GRATUITOUS RELIEF	11,02,208	0	11,02,208
				02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	41,89,40,061	0	41,89,40,061
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TOTAL(MH)					42,10,93,569	24,00,000	42,34,93,569

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TOTAL(DDO)			42,10,93,569	24,00,000	42,34,93,569
DEPUTY COMMISSIONER,NAWANSHAHR	2245	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	0	57,50,000	57,50,000
		01-GRATUITOUS RELIEF	0	80,23,556	80,23,556
	**********		----------	----------	----------
	TOTAL(MH)		0	1,37,73,556	1,37,73,556
**********			----------	----------	----------
TOTAL(DDO)			0	1,37,73,556	1,37,73,556
DEPUTY COMMISSIONER,SANGRUR	2245	01-EX-GRATIA PAYMENTS TO BEREAVED	10,00,000	14,00,000	24,00,000

FAMILIES

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TOTAL(MH)	10,00,000	14,00,000	24,00,000
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TOTAL(DDO)	10,00,000	14,00,000	24,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RELIEF AND RESETTLEMENT	SECRETARY, RELIEF AND RESETTLEMENT, PUNJAB	DEPUTY COMMISSIONER,SMALL SAVINGS, LUDHIANA	2245	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	3,200	95,100	98,300

01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	4,00,00,000	0	4,00,00,000
01-GRATUITOUS RELIEF	19,07,237	1,65,010	20,72,247
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	23,13,200	1,60,671	24,73,871
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TOTAL(MH)	4,42,23,637	4,20,781	4,46,44,418
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		TOTAL(DDO)			4,42,23,637	4,20,781	4,46,44,418
	**********				----------	----------	----------
	TOTAL(CCO)				58,74,66,306	2,92,51,211	61,67,17,517
**********					----------	----------	----------
TOTAL(DEPT)					58,74,66,306	2,92,51,211	61,67,17,517
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	ASSTT. TREASURY OFFICER,GIDDERBAHA	2030	01-DIRECTION AND ADMINISTRATION	750	0	750
				01-EXPENSES ON SALE OF STAMPS	5,68,127	11,341	5,79,468
			**********		----------	----------	----------
			TOTAL(MH)		5,68,877	11,341	5,80,218

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			5,68,877	11,341	5,80,218
	BLOCK PRIMARY EDUCATION OFFICER,BLOCK PRIMARY EDUCATION OFFICER		2071	01-COMMUTED VALUE OF PENSIONS	7,02,863	0	7,02,863
				01-GRATUITIES	10,84,987	0	10,84,987
				01-LEAVE ENCASHMENT BENEFITS	11,45,344	0	11,45,344
				01-PENSION AND OTHER RETIREMENT	75,217	6,576	81,793

BENEFITS

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	TOTAL(MH)		35,77,288	17,917	35,95,205
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TOTAL(DDO)			35,77,288	17,917	35,95,205
COLLECTOR DIVISION,COLLECTOR DIVISION	2030	01-EXPENSES ON SALE OF STAMPS	1,85,105	0	1,85,105
	**********		----------	----------	----------
	TOTAL(MH)		1,85,105	0	1,85,105
**********			----------	----------	----------
TOTAL(DDO)			1,85,105	0	1,85,105
COLLECTOR, FEROZEPUR	2030	01-DIRECTION AND ADMINISTRATION	3,430	280	3,710

01-EXPENSES ON SALE OF STAMPS	8,26,188	19,745	8,45,933
**********	----------	----------	----------
TOTAL(MH)	8,29,618	20,025	8,49,643
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			8,29,618	20,025	8,49,643
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,, FAZILKA	2030	01-EXPENSES ON SALE OF STAMPS	3,05,600	0	3,05,600
		**********			----------	----------	----------

	TOTAL(MH)		11,35,218	20,025	11,55,243
**********			----------	----------	----------
TOTAL(DDO)			11,35,218	20,025	11,55,243
COLLECTOR,,JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	29,41,301	2,19,810	31,61,111
	**********		----------	----------	----------
	TOTAL(MH)		29,41,301	2,19,810	31,61,111
**********			----------	----------	----------
TOTAL(DDO)			29,41,301	2,19,810	31,61,111
COLLECTOR,,SAMRALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,869	0	10,869

	**********		----------	----------	----------
	TOTAL(MH)		10,869	0	10,869
**********			----------	----------	----------
TOTAL(DDO)			10,869	0	10,869
COLLECTOR,,SUB DIVISIONAL OFFICER(C),	2030	01-EXPENSES ON SALE OF STAMPS	3,11,850	0	3,11,850
	**********		----------	----------	----------
	TOTAL(MH)		3,11,850	0	3,11,850
**********			----------	----------	----------
TOTAL(DDO)			3,11,850	0	3,11,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,ABOHAR	2030	01-EXPENSES ON SALE OF STAMPS	1,10,655	0	1,10,655
			**********		----------	----------	----------
			TOTAL(MH)		1,10,655	0	1,10,655
		**********			----------	----------	----------
		TOTAL(DDO)			1,10,655	0	1,10,655
	COLLECTOR,AMRITSAR SUB DIVISION OFFICE (C)		2030	01-EXPENSES ON SALE OF STAMPS	9,09,912	2,565	9,12,477
			**********		----------	----------	----------
			TOTAL(MH)		9,09,912	2,565	9,12,477
		**********			----------	----------	----------

TOTAL(DDO)			9,09,912	2,565	9,12,477
COLLECTOR,COLLECTOR, SUB DIVISION, BHATINDA	2030	01-EXPENSES ON SALE OF STAMPS	20,55,454	13,882	20,69,336
	**********		----------	----------	----------
	TOTAL(MH)		20,55,454	13,882	20,69,336
**********			----------	----------	----------
TOTAL(DDO)			20,55,454	13,882	20,69,336
COLLECTOR,COLLECTOR, SUB DIVISION, BUDHLADA, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	4,66,335	350	4,66,685
	**********		----------	----------	----------
	TOTAL(MH)		4,66,335	350	4,66,685
**********			----------	----------	----------
TOTAL(DDO)			4,66,335	350	4,66,685

	COLLECTOR,COLLECTOR, SUB DIVISION, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	4,14,780	0	4,14,780
	**********			----------	----------	----------
	TOTAL(MH)			4,14,780	0	4,14,780

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			4,14,780	0	4,14,780
		COLLECTOR,COLLECTOR, SUB DIVISION, SARDULGARH, MANSA	2030	01-EXPENSES ON SALE OF STAMPS	80,190	0	80,190

	**********		----------	----------	----------
	TOTAL(MH)		4,94,970	0	4,94,970
********************************			----------	----------	----------
TOTAL(DDO)			4,94,970	0	4,94,970
COLLECTOR,DHURI	2030	01-EXPENSES ON SALE OF STAMPS	7,26,010	0	7,26,010
	**********		----------	----------	----------
	TOTAL(MH)		7,26,010	0	7,26,010
********************************			----------	----------	----------
TOTAL(DDO)			7,26,010	0	7,26,010
COLLECTOR,JALALABAD	2030	01-EXPENSES ON SALE OF STAMPS	1,94,805	0	1,94,805
	**********		----------	----------	----------

	TOTAL(MH)	1,94,805	0	1,94,805	
**********		----------	----------	----------	
TOTAL(DDO)		1,94,805	0	1,94,805	
COLLECTOR,JALANDHAR	2030 01-EXPENSES ON SALE OF STAMPS	4,50,477	1,02,150	5,52,627	
	**********	----------	----------	----------	
	TOTAL(MH)	4,50,477	1,02,150	5,52,627	
	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,300	11,300	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		0	11,300	11,300
		**********			----------	----------	----------
		TOTAL(DDO)			4,50,477	1,13,450	5,63,927
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,KAPURTHALA	2030	01-EXPENSES ON SALE OF STAMPS	14,05,643	8,207	14,13,850
			**********		----------	----------	----------
			TOTAL(MH)		14,05,643	8,207	14,13,850
		**********			----------	----------	----------
		TOTAL(DDO)			14,05,643	8,207	14,13,850

COLLECTOR,MUKERIAN	2030	01-EXPENSES ON SALE OF STAMPS	4,26,270	0	4,26,270
	**********		----------	----------	----------
	TOTAL(MH)		4,26,270	0	4,26,270
**********			----------	----------	----------
TOTAL(DDO)			4,26,270	0	4,26,270
COLLECTOR,NAWANSAHAR	2030	01-EXPENSES ON SALE OF STAMPS	4,19,280	0	4,19,280
	**********		----------	----------	----------
	TOTAL(MH)		4,19,280	0	4,19,280
**********			----------	----------	----------
TOTAL(DDO)			4,19,280	0	4,19,280
COLLECTOR,RAJPURA	2030	01-EXPENSES ON SALE OF STAMPS	14,93,151	22,253	15,15,404

			**********		14,93,151	22,253	15,15,404
			TOTAL(MH)				

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			14,93,151	22,253	15,15,404
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,ROPAR	2030	01-EXPENSES ON SALE OF STAMPS	4,91,130	0	4,91,130
			**********				
			TOTAL(MH)		19,84,281	22,253	20,06,534

**********			----------	----------	----------
TOTAL(DDO)			19,84,281	22,253	20,06,534
COLLECTOR,SUB DIVISION SAMANA	2030	01-EXPENSES ON SALE OF STAMPS	52,250	0	52,250
	**********		----------	----------	----------
	TOTAL(MH)		52,250	0	52,250
**********			----------	----------	----------
TOTAL(DDO)			52,250	0	52,250
COLLECTOR,SUB DIVISION, DERA BASSI	2030	01-EXPENSES ON SALE OF STAMPS	57,63,414	6,596	57,70,010
	**********		----------	----------	----------
	TOTAL(MH)		57,63,414	6,596	57,70,010
**********			----------	----------	----------

TOTAL(DDO)			57,63,414	6,596	57,70,010
COLLECTOR,SUB DIVISION, FATEHGARH SAHIB	2030	01-DIRECTION AND ADMINISTRATION	13,100	0	13,100
		01-EXPENSES ON SALE OF STAMPS	9,98,911	31,510	10,30,421
	**********		----------	----------	----------
	TOTAL(MH)		10,12,011	31,510	10,43,521
	**********		----------	----------	----------
	TOTAL(DDO)		10,12,011	31,510	10,43,521

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	COLLECTOR,SUB DIVISION, MOGA	2030	01-EXPENSES ON SALE OF STAMPS	6,400	0	6,400
			**********		----------	----------	----------
			TOTAL(MH)		6,400	0	6,400
		**********			----------	----------	----------
		TOTAL(DDO)			6,400	0	6,400
		DEPUTY COLLECTOR,GIDDERBAHA	2235	04-LEGAL AID TO THE POOR	2,11,400	0	2,11,400
			**********		----------	----------	----------
			TOTAL(MH)		2,11,400	0	2,11,400
		**********			----------	----------	----------
		TOTAL(DDO)			2,11,400	0	2,11,400

DISTRICT TRAINING OFFICER,SANGRUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	96,508	0	96,508
	**********		----------	----------	----------
	TOTAL(MH)		96,508	0	96,508
**********			----------	----------	----------
TOTAL(DDO)			96,508	0	96,508

DISTRICT TRANSPORT OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,750	0	10,750
	**********		----------	----------	----------
	TOTAL(MH)		10,750	0	10,750

		**********			----------	----------	----------
		TOTAL(DDO)			10,750	0	10,750
		DISTRICT TREASURY	2030	01-EXPENSES ON	3,90,626	12,553	4,03,179

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	OFFICER,DISTRICT TREASURY			SALE OF STAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		3,90,626	12,553	4,03,179
		**********			----------	----------	----------
		TOTAL(DDO)			3,90,626	12,553	4,03,179
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB,	DISTRICT TREASURY OFFICER,DISTRICT TREASURY	2071	01-COMMUTED VALUE OF	2,82,57,153	1,63,87,216	4,46,44,369

CHANDIGARH	OFFICER, BARNALA	PENSIONS			
		01-FAMILY PENSIONS	12,25,69,665	3,40,50,087	15,66,19,752
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	10,11,69,483	2,49,39,619	12,61,09,102
		01-GRATUITIES	9,69,76,234	3,40,64,710	13,10,40,944
		01-LEAVE ENCASHMENT BENEFITS	2,69,50,841	0	2,69,50,841
		01-PENSION AND OTHER RETIREMENT BENEFITS	46,31,91,466	12,65,52,325	58,97,43,791
		01-PENSION TO EMPLOYEES OF STATE AIDED	62,47,148	16,40,521	78,87,669

EDUCATIONAL

INSTITUTIONS

(SCHOOLS)

01-PENSIONS TO LEGISLATORS	11,36,802	2,81,388	14,18,190
**********	----------	----------	----------
TOTAL(MH)	84,64,98,792	23,79,15,866	1,08,44,14,658
**********	----------	----------	----------
TOTAL(DDO)	84,64,98,792	23,79,15,866	1,08,44,14,658

DISTRICT TREASURY	2030	01-DIRECTION	2,500	0	2,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		OFFICER,DISTRICT TREASURY		AND			
		OFFICER, BHATINDA		ADMINISTRATION			
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER, BHATINDA	2030	01-EXPENSES ON SALE OF STAMPS	8,45,784	18,916	8,64,700
			**********		----------	----------	----------
			TOTAL(MH)		8,48,284	18,916	8,67,200
			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	40,889	0	40,889
			**********		----------	----------	----------
			TOTAL(MH)		40,889	0	40,889
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	7,50,700	1,80,200	9,30,900

		THEIR WARDS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,772	63,967	1,63,739
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TOTAL(MH)			8,50,472	2,44,167	10,94,639
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TOTAL(DDO)			17,39,645	2,63,083	20,02,728
DISTRICT TREASURY OFFICER,HOSHIARPUR	2030	01-DIRECTION AND ADMINISTRATION	20	0	20
		01-EXPENSES ON SALE OF STAMPS	4,28,237	8,850	4,37,087

				**********			
				TOTAL(MH)	4,28,257	8,850	4,37,107

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,HOSHIARPUR	2071	01-LEAVE ENCASHMENT BENEFITS	9,89,440	0	9,89,440
			**********				
			TOTAL(MH)		9,89,440	0	9,89,440
			2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,44,900	0	1,44,900

	**********		----------	----------	----------
	TOTAL(MH)		1,44,900	0	1,44,900
**********			----------	----------	----------
TOTAL(DDO)			15,62,597	8,850	15,71,447
DISTRICT TREASURY OFFICER,MUKATSAR	2030	01-DIRECTION AND ADMINISTRATION	1,372	0	1,372
		01-EXPENSES ON SALE OF STAMPS	2,49,795	6,255	2,56,050
	**********		----------	----------	----------
	TOTAL(MH)		2,51,167	6,255	2,57,422
	2054	01-TREASURY ESTABLISHMENT	39,91,435	8,24,261	48,15,696
		98-COMPUTERIZAT	5,150	960	6,110

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TOTAL(MH)		39,96,585	8,25,221	48,21,806	
**********		----------	----------	----------	
TOTAL(DDO)		42,47,752	8,31,476	50,79,228	
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	2,04,500	1,80,000	3,84,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THEIR WARDS			

REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTRICT TREASURY OFFICER,NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62,758	0	62,758
			**********		----------	----------	----------
			TOTAL(MH)		2,67,258	1,80,000	4,47,258
		**********			----------	----------	----------
		TOTAL(DDO)			2,67,258	1,80,000	4,47,258
		DISTRICT TREASURY OFFICER,PATIALA	2030	01-DIRECTION AND ADMINISTRATION	2,800	3,500	6,300
				01-EXPENSES ON SALE OF STAMPS	6,81,291	18,120	6,99,411
			**********		----------	----------	----------
			TOTAL(MH)		6,84,091	21,620	7,05,711

	2071	01-GRATUITIES	18,00,000	8,00,000	26,00,000
		01-LEAVE ENCASHMENT BENEFITS	21,19,58,051	0	21,19,58,051
		01-PENSION AND OTHER RETIREMENT BENEFITS	1,53,05,186	38,98,752	1,92,03,938
	**********		----------	----------	----------
		TOTAL(MH)	22,90,63,237	46,98,752	23,37,61,989
**********			----------	----------	----------
TOTAL(DDO)			22,97,47,328	47,20,372	23,44,67,700
DISTT. TREASURY OFFICER,MOGA	2071	01-COMMUTED VALUE OF PENSIONS	3,77,63,296	1,45,48,043	5,23,11,339

01-FAMILY PENSIONS	23,78,27,440	4,65,35,066	28,43,62,506

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	DISTT. TREASURY OFFICER,MOGA	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	15,70,37,366	3,71,13,019	19,41,50,385
				01-GRATUITIES	9,46,83,975	4,83,16,574	14,30,00,549
				01-LEAVE ENCASHMENT BENEFITS	2,89,22,571	0	2,89,22,571
				01-PENSION AND OTHER	83,50,08,784	18,56,71,607	1,02,06,80,391

		RETIREMENT BENEFITS			
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2,47,66,496	38,58,112	2,86,24,608
		01-PENSIONS TO LEGISLATORS	28,98,182	8,07,792	37,05,974
	**********		----------	----------	----------
	TOTAL(MH)		1,41,89,08,110	33,68,50,213	1,75,57,58,323
**********			----------	----------	----------
TOTAL(DDO)			1,41,89,08,110	33,68,50,213	1,75,57,58,323
HEADMISTRESS,GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING	6,59,688	1,69,038	8,28,726

06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	11,250	0	11,250
59-PROVISION OF	33,750	0	33,750

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEFICIT BUDGET UNDER THE INTRODUCTION OF			

		HOSPITALITY					
		COURSES WITH					
		THE ASSISTANCE					
		OF MINISTRY OF					
		TOURISM,					
		GOVERNMENT OF					
		INDIA					
	**********				----------	----------	----------
	TOTAL(MH)				7,04,688	1,69,038	8,73,726
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	TOTAL(DDO)				7,04,688	1,69,038	8,73,726
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	S.D.O.(CIVIL),NIHALSINGHWALA	2030	01-EXPENSES ON SALE OF STAMPS	97,825	0	97,825
			**********		----------	----------	----------
			TOTAL(MH)		97,825	0	97,825

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TOTAL(DDO)			97,825	0	97,825
SUB DIVISIONAL MAGISTRATE,AMLOH	2030	01-EXPENSES ON SALE OF STAMPS	1,56,510	0	1,56,510
	**********		----------	----------	----------
	TOTAL(MH)		1,56,510	0	1,56,510
	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,24,000	2,52,000	5,76,000
	**********		----------	----------	----------
	TOTAL(MH)		3,24,000	2,52,000	5,76,000
**********			----------	----------	----------
TOTAL(DDO)			4,80,510	2,52,000	7,32,510

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUB DIVISIONAL MAGISTRATE,GURDASPUR	2030	01-EXPENSES ON SALE OF STAMPS	2,30,200	0	2,30,200
	**********				----------	----------	----------
	TOTAL(MH)				2,30,200	0	2,30,200
	**********				----------	----------	----------
TOTAL(DDO)					2,30,200	0	2,30,200
SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE,NIHAL SINGH WALA		2030	01-EXPENSES ON SALE OF STAMPS		1,28,340	0	1,28,340

	**********		----------	----------	----------
	TOTAL(MH)		1,28,340	0	1,28,340
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TOTAL(DDO)			1,28,340	0	1,28,340
SUB DIVISIONAL OFFICER (CIVIL),BATALA	2235	04-LEGAL AID TO THE POOR	5,457	0	5,457
	**********		----------	----------	----------
	TOTAL(MH)		5,457	0	5,457
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TOTAL(DDO)			5,457	0	5,457
SUB DIVISIONAL OFFICER (CIVIL),SUB DIVISIONAL OFFICER (C), PATIALA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8,39,467	1,88,500	10,27,967

				**********	----------	----------	----------
				TOTAL(MH)	8,39,467	1,88,500	10,27,967
**********					----------	----------	----------
TOTAL(DDO)					8,39,467	1,88,500	10,27,967
SUPERINTENDENT,DISTRICT JAIL	2071	01-LEAVE ENCASHMENT BENEFITS			41,15,255	0	41,15,255

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	SUPERINTENDENT,DISTRICT JAIL	2071	01-PENSION AND OTHER RETIREMENT	9,48,107	2,45,939	11,94,046

	**********		----------	----------	----------
	TOTAL(MH)		50,63,362	2,45,939	53,09,301
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TOTAL(DDO)			50,63,362	2,45,939	53,09,301
TEHSILDAR,TEHSILDAR,CHAMKAUR SAHIB	2029	02-DISTRICT ESTABLISHMENT	32,30,281	10,42,614	42,72,895
	**********		----------	----------	----------
	TOTAL(MH)		32,30,281	10,42,614	42,72,895
********************************			----------	----------	----------
TOTAL(DDO)			32,30,281	10,42,614	42,72,895
TREASURY OFFICER,, ABOHAR	2030	01-EXPENSES ON SALE OF STAMPS	2,31,416	4,650	2,36,066

	**********		----------	----------	----------
	TOTAL(MH)		2,31,416	4,650	2,36,066
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TOTAL(DDO)			2,31,416	4,650	2,36,066
TREASURY OFFICER,, GURUHAR SAHAI	2030	01-EXPENSES ON SALE OF STAMPS	1,10,380	1,020	1,11,400
	**********		----------	----------	----------
	TOTAL(MH)		1,10,380	1,020	1,11,400
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TOTAL(DDO)			1,10,380	1,020	1,11,400
TREASURY OFFICER,,PAYAL	2030	01-EXPENSES ON SALE OF STAMPS	73,982	2,192	76,174
	**********		----------	----------	----------
	TOTAL(MH)		73,982	2,192	76,174

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			73,982	2,192	76,174
		TREASURY OFFICER,AMLOH	2030	01-EXPENSES ON SALE OF STAMPS	1,92,448	3,206	1,95,654
		**********			----------	----------	----------
		TOTAL(MH)			2,66,430	5,398	2,71,828
		**********			----------	----------	----------

TOTAL(DDO)			2,66,430	5,398	2,71,828
TREASURY OFFICER,BALACHAUR	2030	01-EXPENSES ON SALE OF STAMPS	57,439	2,291	59,730
	**********		----------	----------	----------
	TOTAL(MH)		57,439	2,291	59,730
**********			----------	----------	----------
TOTAL(DDO)			57,439	2,291	59,730
TREASURY OFFICER,BATALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,07,849	4,49,700	22,57,549
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,80,197	0	2,80,197

GOVERNMENT

PENSIONERS

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TOTAL(MH)	20,88,046	4,49,700	25,37,746
**********	----------	----------	----------
TOTAL(DDO)	20,88,046	4,49,700	25,37,746

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,BHAWANIGARH	2030	01-EXPENSES ON SALE OF STAMPS	77,111	1,120	78,231
			**********		----------	----------	----------
			TOTAL(MH)		77,111	1,120	78,231

**********			----------	----------	----------
TOTAL(DDO)			77,111	1,120	78,231
TREASURY OFFICER,BHOLATH	2030	01-EXPENSES ON SALE OF STAMPS	52,200	7,600	59,800
	**********		----------	----------	----------
	TOTAL(MH)		52,200	7,600	59,800
**********			----------	----------	----------
TOTAL(DDO)			52,200	7,600	59,800
TREASURY OFFICER,DASUYA	2030	01-EXPENSES ON SALE OF STAMPS	2,11,732	4,613	2,16,345
	**********		----------	----------	----------
	TOTAL(MH)		2,11,732	4,613	2,16,345

**********			----------	----------	----------
TOTAL(DDO)			2,11,732	4,613	2,16,345
TREASURY OFFICER,DHARAMKOT	2030	01-EXPENSES ON SALE OF STAMPS	97,044	1,878	98,922
	**********		----------	----------	----------
	TOTAL(MH)		97,044	1,878	98,922
**********			----------	----------	----------
TOTAL(DDO)			97,044	1,878	98,922
TREASURY OFFICER,DHURI	2030	01-EXPENSES ON SALE OF STAMPS	2,23,284	3,646	2,26,930
	**********		----------	----------	----------
	TOTAL(MH)		2,23,284	3,646	2,26,930

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TOTAL(DDO)			2,23,284	3,646	2,26,930
		TREASURY OFFICER,FAZILKA	2030	01-EXPENSES ON SALE OF STAMPS	2,00,308	4,648	2,04,956
		**********			----------	----------	----------
		TOTAL(MH)			4,23,592	8,294	4,31,886
		**********			----------	----------	----------
		TOTAL(DDO)			4,23,592	8,294	4,31,886

TREASURY OFFICER,GARHSHANKAR	2030	01-EXPENSES ON SALE OF STAMPS	1,49,454	1,160	1,50,614
	**********		----------	----------	----------
	TOTAL(MH)		1,49,454	1,160	1,50,614
**********			----------	----------	----------
TOTAL(DDO)			1,49,454	1,160	1,50,614
TREASURY OFFICER,JAGRAON	2030	01-EXPENSES ON SALE OF STAMPS	3,09,289	0	3,09,289
	**********		----------	----------	----------
	TOTAL(MH)		3,09,289	0	3,09,289
**********			----------	----------	----------
TOTAL(DDO)			3,09,289	0	3,09,289
TREASURY OFFICER,JALALABAD	2030	01-EXPENSES ON SALE OF STAMPS	1,22,884	1,614	1,24,498

			**********		1,22,884	1,614	1,24,498
			TOTAL(MH)				
			**********		1,22,884	1,614	1,24,498
			TOTAL(DDO)				
		TREASURY OFFICER,MALERKOTLA	2030	01-EXPENSES ON	2,81,604	5,080	2,86,684

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SALE OF STAMPS			
			**********		2,81,604	5,080	2,86,684
			TOTAL(MH)				
		**********			2,81,604	5,080	2,86,684

		TOTAL(DDO)			2,81,604	5,080	2,86,684
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,MOGA	2030	01-EXPENSES ON SALE OF STAMPS	5,44,710	12,430	5,57,140
			**********		----------	----------	----------
			TOTAL(MH)		5,44,710	12,430	5,57,140
		**********			----------	----------	----------
		TOTAL(DDO)			5,44,710	12,430	5,57,140
		TREASURY OFFICER,MUKERIAN	2030	01-EXPENSES ON SALE OF STAMPS	92,112	1,558	93,670
			**********		----------	----------	----------
			TOTAL(MH)		92,112	1,558	93,670
		**********			----------	----------	----------
		TOTAL(DDO)			92,112	1,558	93,670

TREASURY OFFICER,NAWANSAHAR	2030	01-EXPENSES ON	1,52,714	7,507	1,60,221
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,52,714	7,507	1,60,221
**********			----------	----------	----------
TOTAL(DDO)			1,52,714	7,507	1,60,221
TREASURY OFFICER,PATHANKOT	2030	01-EXPENSES ON	1,68,084	0	1,68,084
		SALE OF STAMPS			
	**********		----------	----------	----------
	TOTAL(MH)		1,68,084	0	1,68,084
**********			----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,68,084	0	1,68,084
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,PHAGWARA	2030	01-EXPENSES ON SALE OF STAMPS	2,01,886	1,970	2,03,856
			**********		----------	----------	----------
		TOTAL(MH)			3,69,970	1,970	3,71,940
		**********			----------	----------	----------
	TOTAL(DDO)				3,69,970	1,970	3,71,940
		TREASURY OFFICER,RAJPURA	2030	01-EXPENSES ON SALE OF STAMPS	0	49,400	49,400
			**********		----------	----------	----------
		TOTAL(MH)			0	49,400	49,400

**********			----------	----------	----------
TOTAL(DDO)			0	49,400	49,400
TREASURY OFFICER,SULTANPUR LODHI	2030	01-EXPENSES ON SALE OF STAMPS	71,280	0	71,280
	**********		----------	----------	----------
	TOTAL(MH)		71,280	0	71,280
**********			----------	----------	----------
TOTAL(DDO)			71,280	0	71,280
TREASURY OFFICER,SUNAM	2030	01-EXPENSES ON SALE OF STAMPS	3,32,111	2,278	3,34,389
	**********		----------	----------	----------
	TOTAL(MH)		3,32,111	2,278	3,34,389

	**********				----------	----------	----------
	TOTAL(DDO)				3,32,111	2,278	3,34,389
	TREASURY OFFICER,TALWARA	2030	01-EXPENSES ON SALE OF STAMPS		39,793	689	40,482
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		39,793	689	40,482
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			39,793	689	40,482

TREASURY OFFICER,TREASURY OFFICER, PHUL	2030	01-EXPENSES ON SALE OF STAMPS	10,80,983	4,050	10,85,033
	**********		----------	----------	----------
	TOTAL(MH)		11,20,776	4,739	11,25,515
**********			----------	----------	----------
TOTAL(DDO)			11,20,776	4,739	11,25,515

TREASURY OFFICER,TREASURY OFFICER,ANANDPUR SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	1,11,160	2,116	1,13,276
	**********		----------	----------	----------
	TOTAL(MH)		1,11,160	2,116	1,13,276
**********			----------	----------	----------
TOTAL(DDO)			1,11,160	2,116	1,13,276

TREASURY OFFICER,TREASURY OFFICER,KHARAR	2030	01-EXPENSES ON SALE OF STAMPS	1,83,039	6,872	1,89,911
	**********		----------	----------	----------
	TOTAL(MH)		1,83,039	6,872	1,89,911
**********			----------	----------	----------
TOTAL(DDO)			1,83,039	6,872	1,89,911
TREASURY OFFICER,TREASURY OFFICER,NANGAL T/SHIP	2029	02-DISTRICT ESTABLISHMENT	17,52,401	4,79,892	22,32,293
	**********		----------	----------	----------
	TOTAL(MH)		17,52,401	4,79,892	22,32,293
	2030	01-EXPENSES ON SALE OF STAMPS	50,320	1,009	51,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		50,320	1,009	51,329
		**********			----------	----------	----------
		TOTAL(DDO)			18,02,721	4,80,901	22,83,622
REVENUE	INSPECTOR GENERAL OF REGISTRATION, PUNJAB, CHANDIGARH	TREASURY OFFICER,ZIRA	2030	01-EXPENSES ON SALE OF STAMPS	1,28,128	3,730	1,31,858
			**********		----------	----------	----------
			TOTAL(MH)		1,28,128	3,730	1,31,858
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,128	3,730	1,31,858

UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB,CHANDIGARH			2030	01-COST OF STAMPS	9,13,49,750	0	9,13,49,750
			**********	TOTAL(MH)	9,13,49,750	0	9,13,49,750
			**********		----------	----------	----------
			TOTAL(DDO)		9,13,49,750	0	9,13,49,750
			**********		----------	----------	----------
			TOTAL(CCO)		2,63,98,37,786	58,42,04,988	3,22,40,42,774
			**********		----------	----------	----------
TOTAL(DEPT)					2,63,98,37,786	58,42,04,988	3,22,40,42,774
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	1,00,000	0	1,00,000

				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMENT OF MEDICAL	2,64,036	5,68,958	8,32,994

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE,ZILA PARISHAD	2235	04-LEGAL AID TO THE POOR	86,437	51,442	1,37,879

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	14,54,257	14,54,257
**********			----------	----------	----------
TOTAL(MH)			4,50,473	20,74,657	25,25,130
	2515	01-ADMINISTRATION	16,02,101	3,74,106	19,76,207
**********			----------	----------	----------
TOTAL(MH)			16,02,101	3,74,106	19,76,207
********************************			----------	----------	----------
TOTAL(DDO)			20,52,574	24,48,763	45,01,337

DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	01-OLD AGE PENSIONS	1,63,471	0	1,63,471
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	84,600	84,600	1,69,200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,69,265	73,247	6,42,512
		03-STATE SOCIAL ASSISTANCE	7,44,58,500	0	7,44,58,500

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				PROGRAMME			
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,DEPUTY COMMISSIONER OFFICE, FARIDKOT	2235	04-LEGAL AID TO THE POOR	53,296	532	53,828
				04-STATE SOCIAL ASSISTANCE PROGRAMME	4,99,71,000	0	4,99,71,000
			**********		----------	----------	----------
			TOTAL(MH)		12,53,00,132	1,58,379	12,54,58,511
			2515	01-ADMINISTRATION	8,72,462	2,31,714	11,04,176
			**********		----------	----------	----------
			TOTAL(MH)		8,72,462	2,31,714	11,04,176

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TOTAL(DDO)			12,61,72,594	3,90,093	12,65,62,687
EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA,AMRITSAR	2515	01-ADMINISTRATION	29,62,008	6,80,916	36,42,924
	**********		----------	----------	----------
	TOTAL(MH)		29,62,008	6,80,916	36,42,924
**********			----------	----------	----------
TOTAL(DDO)			29,62,008	6,80,916	36,42,924
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42,886	0	42,886
		04-LEGAL AID TO	1,752	0	1,752

THE POOR

			**********		0	0	0
			TOTAL(MH)		44,638	0	44,638

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, ABOHAR	2515	01-ADMINISTRATION	61,10,192	10,64,599	71,74,791
			**********		61,10,192	10,64,599	71,74,791
			TOTAL(MH)		61,10,192	10,64,599	71,74,791
		**********			61,54,830	10,64,599	72,19,429
		TOTAL(DDO)			61,54,830	10,64,599	72,19,429

ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, GURDASPUR	2515	01-ADMINISTRATION	14,70,776	2,35,900	17,06,676
	**********		----------	----------	----------
	TOTAL(MH)		14,70,776	2,35,900	17,06,676
	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,67,49,292	21,30,329	2,88,79,621
	**********		----------	----------	----------
	TOTAL(MH)		2,67,49,292	21,30,329	2,88,79,621
********			----------	----------	----------
TOTAL(DDO)			2,82,20,068	23,66,229	3,05,86,297

ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	2515	01-ADMINISTRATION	23,55,910	4,67,676	28,23,586
	**********		23,55,910	4,67,676	28,23,586
	TOTAL(MH)		23,55,910	4,67,676	28,23,586
	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,16,69,305	61,25,841	2,77,95,146

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********	----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (D),ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA	TOTAL(MH)	2,16,69,305	61,25,841	2,77,95,146
		**********	----------	----------	----------	
		TOTAL(DDO)		2,40,25,215	65,93,517	3,06,18,732
		ADDITIONAL DEPUTY COMMISSIONER (DEV),ADDITIONAL DEPUTY COMMISSIONER (DEV)	3604 09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	89,26,089	36,80,152	1,26,06,241
		**********	----------	----------	----------	
		TOTAL(MH)		3,05,95,394	98,05,993	4,04,01,387
		**********	----------	----------	----------	

TOTAL(DDO)			3,29,51,304	1,02,73,669	4,32,24,973
ADDITIONAL DEPUTY COMMISSIONER (DEV.),DISTT. RURAL DEV. AGENCY SANGRUR	2515	01-ADMINISTRATION	47,42,547	13,54,964	60,97,511
	**********		----------	----------	----------
	TOTAL(MH)		47,42,547	13,54,964	60,97,511
	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,13,42,291	43,31,207	1,56,73,498
	**********		----------	----------	----------
	TOTAL(MH)		1,13,42,291	43,31,207	1,56,73,498
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TOTAL(DDO)			1,60,84,838	56,86,171	2,17,71,009

		ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2501	09-INTEGRATED WATERSHED MANAGEMENT PROGRAMME	3,03,10,000	0	3,03,10,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********		TOTAL(MH)	3,03,10,000	0	3,03,10,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT)	2515	01-ADMINISTRATION	3,24,60,495	68,43,020	3,93,03,515

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TOTAL(MH)			3,24,60,495	68,43,020	3,93,03,515
**********			----------	----------	----------
TOTAL(DDO)			6,27,70,495	68,43,020	6,96,13,515
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT),MOHALI	2515	01-ADMINISTRATION	5,18,512	1,29,568	6,48,080
**********			----------	----------	----------
TOTAL(MH)			5,18,512	1,29,568	6,48,080
	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,33,06,185	65,01,869	2,98,08,054
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TOTAL(MH)			2,33,06,185	65,01,869	2,98,08,054

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TOTAL(DDO)			2,38,24,697	66,31,437	3,04,56,134
ADDITIONAL DEPUTY COMMISSIONER(DEV),ADC(DEV)	2217	02-LOCAL GOVERNMENT DIRECTORATE	2,66,807	57,586	3,24,393
		04-TOWN PLANNER	4,67,545	78,362	5,45,907
	**********		----------	----------	----------
	TOTAL(MH)		7,34,352	1,35,948	8,70,300
	3604	09-GRANTS FOR	72,03,879	17,15,278	89,19,157

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SERVICE

				PROVIDER DOCTORS IN RURAL DISPENSARIES			
			**********	----------	----------	----------	
			TOTAL(MH)		72,03,879	17,15,278	89,19,157
			**********	----------	----------	----------	
TOTAL(DDO)					79,38,231	18,51,226	97,89,457
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PUNJAB	ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	96,74,564	23,72,230	1,20,46,794
			**********	----------	----------	----------	
			TOTAL(MH)		96,74,564	23,72,230	1,20,46,794

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TOTAL(DDO)			96,74,564	23,72,230	1,20,46,794
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,26,241	0	1,26,241
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TOTAL(MH)			1,26,241	0	1,26,241
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TOTAL(DDO)			1,26,241	0	1,26,241
ADDITIONAL DEPUTY COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER,	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL	1,93,96,421	44,03,739	2,38,00,160

DISPENSARIES

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,93,96,421	44,03,739	2,38,00,160
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,93,96,421	44,03,739	2,38,00,160
		ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT),ROPAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF	1,00,000	0	1,00,000

	MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
**********		----------	----------	----------
TOTAL(MH)		1,94,96,421	44,03,739	2,39,00,160
3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	51,69,244	12,66,928	64,36,172
**********		----------	----------	----------
TOTAL(MH)		51,69,244	12,66,928	64,36,172
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TOTAL(DDO)		2,46,65,665	56,70,667	3,03,36,332

ADDITIONAL DEPUTY/DEPUTY COMMISSIONER,(DEVELOPMENT), RURAL DEVELOPMENT AGENCY	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	4,01,67,947	1,17,15,052	5,18,82,999
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TOTAL(MH)			4,01,67,947	1,17,15,052	5,18,82,999
**********			----------	----------	----------
TOTAL(DDO)			4,01,67,947	1,17,15,052	5,18,82,999

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	ASSISTANT CONTROLLER (F&A),STATE INSTITUTE OF RURAL DEVELOPMENT PUNJAB, SAS NAGAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,25,868	78,809	29,04,677
		**********		----------	----------	----------	----------
		TOTAL(MH)			31,25,868	78,809	32,04,677
		******************************		----------	----------	----------	----------
		TOTAL(DDO)			31,25,868	78,809	32,04,677

BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATION	36,16,877	5,92,351	42,09,228
	**********		----------	----------	----------
	TOTAL(MH)		36,16,877	5,92,351	42,09,228
**********			----------	----------	----------
TOTAL(DDO)			36,16,877	5,92,351	42,09,228
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,01,035	0	1,01,035
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	TOTAL(MH)		1,01,035	0	1,01,035
	2515	01-ADMINISTRATI	25,58,992	7,63,447	33,22,439

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT & PANCHAYAT OFFICER,BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR	TOTAL(MH)		25,58,992	7,63,447	33,22,439
		******************************			----------	----------	----------
		TOTAL(DDO)			26,60,027	7,63,447	34,23,474
		BLOCK DEVELOPMENT & PANCHAYAT OFFICER,CHOHLA SAHIB	2235	04-LEGAL AID TO THE POOR	72,000	0	72,000

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	TOTAL(MH)		26,30,992	7,63,447	33,94,439
**********			----------	----------	----------
TOTAL(DDO)			27,32,027	7,63,447	34,95,474
BLOCK DEVELOPMENT & PANCHAYAT OFFICER,NAUSHERA PANNUAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	29,200	0	29,200
	**********		----------	----------	----------
	TOTAL(MH)		29,200	0	29,200
**********			----------	----------	----------
TOTAL(DDO)			29,200	0	29,200
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DASUYA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	7,752	0	7,752

PUNJAB

GOVERNMENT

PENSIONERS

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TOTAL(MH)	7,752	0	7,752	
**********	----------	----------	----------	
TOTAL(DDO)	7,752	0	7,752	
BLOCK DEVELOPMENT AND PANCHAYAT	2235	03-REIMBURSEMEN	47,656	0	47,656

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,BHUNGA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT			

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		47,656	0	47,656
			**********		----------	----------	----------
			TOTAL(DDO)		47,656	0	47,656
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	91,57,333	31,52,889	1,23,10,222
			**********		----------	----------	----------
			TOTAL(MH)		91,57,333	31,52,889	1,23,10,222
			**********		----------	----------	----------
			TOTAL(DDO)		91,57,333	31,52,889	1,23,10,222
		BLOCK DEVELOPMENT AND PANCHAYAT	2235	02-EX-GRATIA	2,00,000	0	2,00,000

OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICE		PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,98,231	1,62,756	3,60,987
		04-LEGAL AID TO THE POOR	6,149	0	6,149
	**********		----------	----------	----------
	TOTAL(MH)		4,04,380	1,62,756	5,67,136
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TOTAL(DDO)			4,04,380	1,62,756	5,67,136

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2059	04-CREDIT TO MISCELLANEOUS ADVANCE	-3,325	0	-3,325
			**********		-3,325	0	-3,325
			TOTAL(MH)		-3,325	0	-3,325
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2,14,048	0	2,14,048
01-OLD AGE PENSIONS	1,60,262	0	1,60,262
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	75,000	2,49,800	3,24,800
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	0	6,00,000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51,77,673	11,31,547	63,09,220
03-STATE SOCIAL ASSISTANCE PROGRAMME	6,69,76,500	0	6,69,76,500
04-LEGAL AID TO	29,33,426	0	29,33,426

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THE POOR			
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	6,66,87,000	0	6,66,87,000

PANCHAYATS

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17,26,992	24,52,242	41,79,234
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,02,000	0	1,02,000
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	44,29,402	0	44,29,402
13-UDISHA TRAINING	3,15,306	0	3,15,306

	PROGRAMME			
	98-COMPUTERIZATION IN THE STATE	4,000	0	4,000
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TOTAL(MH)		14,94,11,609	38,33,589	15,32,45,198
2515	01-ADMINISTRATION	7,41,85,718	2,01,78,957	9,43,64,675
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TOTAL(MH)		7,41,85,718	2,01,78,957	9,43,64,675
3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,12,94,164	19,35,266	1,32,29,430

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,12,94,164	19,35,266	1,32,29,430
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	5054	02-RAIL UNDER BRIDGES AT BATHINDA	0	1,41,53,749	1,41,53,749
				47-CONSTRUCTION OF ROADS AND BRIDGES	0	1,62,66,584	1,62,66,584
			**********	TOTAL(MH)	0	3,04,20,333	3,04,20,333

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TOTAL(DDO)			23,48,88,166	5,63,68,145	29,12,56,311
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,754	3,14,113	4,31,867
		04-LEGAL AID TO THE POOR	4,135	0	4,135
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TOTAL(MH)	2,21,889	3,14,113	5,36,002
2515 01-ADMINISTRATION	5,29,028	54,000	5,83,028
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TOTAL(MH)	5,29,028	54,000	5,83,028

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			7,50,917	3,68,113	11,19,030

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	817	0	817
**********		----------	----------	----------	----------
TOTAL(MH)			5,29,845	54,000	5,83,845
**********		----------	----------	----------	----------
TOTAL(DDO)			7,51,734	3,68,113	11,19,847
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,48,351	0	2,48,351
		09-INTEGRATED	1,05,701	0	1,05,701

		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
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TOTAL(MH)			3,54,052	0	3,54,052
2515	01-ADMINISTRATI		33,20,615	6,09,996	39,30,611
	ON				
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TOTAL(MH)			33,20,615	6,09,996	39,30,611
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TOTAL(DDO)			36,74,667	6,09,996	42,84,663
BLOCK DEVELOPMENT AND PANCHAYAT	2235	04-LEGAL AID TO	1,27,012	0	1,27,012
OFFICER,FEROZEPUR		THE POOR			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		1,27,012	0	1,27,012
			2515	01-ADMINISTRATION	18,83,726	5,80,202	24,63,928
			**********		----------	----------	----------
			TOTAL(MH)		20,10,738	5,80,202	25,90,940
		**********			----------	----------	----------
		TOTAL(DDO)			20,10,738	5,80,202	25,90,940

BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI, SAS NAGAR	2515	01-ADMINISTRATION	12,95,987	0	12,95,987
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TOTAL(MH)			12,95,987	0	12,95,987
**********			----------	----------	----------
TOTAL(DDO)			12,95,987	0	12,95,987
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,NEHRI KOTHI, JAITON ROAD, GONIANA	2515	01-ADMINISTRATION	6,76,300	2,15,820	8,92,120
**********			----------	----------	----------
TOTAL(MH)			6,76,300	2,15,820	8,92,120
**********			----------	----------	----------
TOTAL(DDO)			6,76,300	2,15,820	8,92,120
BLOCK DEVELOPMENT AND PANCHAYAT	2515	01-ADMINISTRATION	18,22,776	2,59,656	20,82,432

OFFICER,PANCHAYAT SAMITI, ON

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TOTAL(MH)	18,22,776	2,59,656	20,82,432
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TOTAL(DDO)	18,22,776	2,59,656	20,82,432

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, AJNALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,744	0	1,10,744

		04-LEGAL AID TO THE POOR	67,127	0	67,127
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TOTAL(MH)			20,00,647	2,59,656	22,60,303
2515		01-ADMINISTRATION	11,94,155	2,44,804	14,38,959
**********			----------	----------	----------
TOTAL(MH)			11,94,155	2,44,804	14,38,959
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TOTAL(DDO)			31,94,802	5,04,460	36,99,262
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER,PANCHAYAT SAMITI, LUDHIANA-1	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,326	0	16,326

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TOTAL(MH)			16,326	0	16,326
2515	01-ADMINISTRATION		11,10,068	3,07,084	14,17,152
**********			----------	----------	----------
TOTAL(MH)			11,10,068	3,07,084	14,17,152
******************************			----------	----------	----------
TOTAL(DDO)			11,26,394	3,07,084	14,33,478
BLOCK DEVELOPMENT AND PANCHAYAT OFFICER.,BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	26,865	14,000	40,865

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		26,865	14,000	40,865
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	BLOCK DEVELOPMENT AND PANCHAYAT OFFICER	2515	01-ADMINISTRATI ON	18,32,949	4,19,016	22,51,965
			**********		----------	----------	----------
			TOTAL(MH)		18,32,949	4,19,016	22,51,965
		******************************			----------	----------	----------
		TOTAL(DDO)			18,59,814	4,33,016	22,92,830

BLOCK DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	37,177	0	37,177
OFFICER, GURU HAR SAHAI		THE POOR			
		09-INTEGRATED	96,508	0	96,508
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		1,33,685	0	1,33,685
	2515	01-ADMINISTRATI	0	2,09,080	2,09,080
		ON			
	**********		----------	----------	----------
	TOTAL(MH)		0	2,09,080	2,09,080
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TOTAL(DDO)			1,33,685	2,09,080	3,42,765
BLOCK DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN	3,750	0	3,750

	OFFICER,MUKTSAR		T OF MEDICAL				
			CHARGES TO				
			PUNJAB				
			GOVERNMENT				
			PENSIONERS				
		**********			----------	----------	----------
		TOTAL(MH)			3,750	0	3,750

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			3,750	0	3,750

BLOCK DEVELOPMENT PROJECT OFFICER,ZIRA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,250	0	8,250
		04-LEGAL AID TO THE POOR	37,622	0	37,622
		98-COMPUTERIZATION IN THE STATE	3,850	0	3,850
	**********		----------	----------	----------
	TOTAL(MH)		53,472	0	53,472
**********			----------	----------	----------
TOTAL(DDO)			53,472	0	53,472
BLOCK DEVELPOMENT & PANCHAYAT	2515	01-ADMINISTRATI	41,26,861	9,97,050	51,23,911

OFFICER,GURDASPUR		ON			
	**********		----------	----------	----------
	TOTAL(MH)		41,26,861	9,97,050	51,23,911
**********			----------	----------	----------
TOTAL(DDO)			41,26,861	9,97,050	51,23,911
CHIEF ENGINEER (RDP AND	2515	01-ADMINISTRATI	1,03,82,080	38,31,903	1,42,13,983
PR),RURAL DEVELOPMENT &		ON			
PANCHAYTI RAJ, VIKAS BHAWAN					
SECTOR 62, SAS NAGAR					
	**********		----------	----------	----------
	TOTAL(MH)		1,03,82,080	38,31,903	1,42,13,983

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			1,03,82,080	38,31,903	1,42,13,983
		CHIEF EXECUTIVE OFFICER, ZILA PARISHAD,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23,513	23,513
		**********			----------	----------	----------
		TOTAL(MH)			1,03,82,080	38,55,416	1,42,37,496
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,82,080	38,55,416	1,42,37,496

CHIEF EXECUTIVE OFFICER,ZILA PARISHAD, ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,989	0	5,989
	**********		----------	----------	----------
	TOTAL(MH)		5,989	0	5,989
**********			----------	----------	----------
TOTAL(DDO)			5,989	0	5,989
CHIEF EXECUTIVE OFFICER/B.D.P.O,ZILA PARISHAD, SANGRUR	2515	01-ADMINISTRATION	12,09,852	0	12,09,852
	**********		----------	----------	----------
	TOTAL(MH)		12,09,852	0	12,09,852

	**********				12,09,852	0	12,09,852
	TOTAL(DDO)						
	CHIEF EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION		63,616	0	63,616

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SAMITI, HOSHIARPUR-I					
			**********				
			TOTAL(MH)		63,616	0	63,616
		**********					
		TOTAL(DDO)			63,616	0	63,616

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	CHIEF EXECUTIVE OFFICER/B.D.P.O.,ZILA PARISHAD, KAPURTHALA	2235	04-LEGAL AID TO THE POOR	9,193	0	9,193
			**********	TOTAL(MH)	9,193	0	9,193
			2515	01-ADMINISTRATION	11,40,750	0	11,40,750
			**********	TOTAL(MH)	11,40,750	0	11,40,750
		**********					
		TOTAL(DDO)			11,49,943	0	11,49,943
CHIEF EXECUTIVE OFFICER/D.D.P.O,ZILA PARISHAD NAWANSHAHAR			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	16,023	0	16,023

GOVERNMENT

PENSIONERS

**********					
TOTAL(MH)		16,023	0	16,023	
******************************					
TOTAL(DDO)		16,023	0	16,023	
CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,GURDASPUR	2515 01-ADMINISTRATI ON	3,67,544	1,03,858	4,71,402	
**********					
TOTAL(MH)		3,67,544	1,03,858	4,71,402	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			3,67,544	1,03,858	4,71,402
		CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD,HOSHIARPUIR	2515	01-ADMINISTRATION	3,05,712	0	3,05,712
		**********			----------	----------	----------
		TOTAL(MH)			6,73,256	1,03,858	7,77,114
		**********			----------	----------	----------
		TOTAL(DDO)			6,73,256	1,03,858	7,77,114
		CHIEF EXECUTIVE OFFICER/D.D.P.O.,ZILA PARISHAD	2515	01-ADMINISTRATION	4,39,355	3,55,360	7,94,715

FARIDKOT

	**********		----------	----------	----------
	TOTAL(MH)		4,39,355	3,55,360	7,94,715
**********			----------	----------	----------
TOTAL(DDO)			4,39,355	3,55,360	7,94,715
CHIEF EXECUTIVE	2515	01-ADMINISTRATI	5,00,246	0	5,00,246
OFFICER/D.D.PO,ZILA PARISHAD		ON			

MOGA

	**********		----------	----------	----------
	TOTAL(MH)		5,00,246	0	5,00,246
**********			----------	----------	----------
TOTAL(DDO)			5,00,246	0	5,00,246
CHIEF EXECUTIVE, ZILA PARISHAD	2515	01-ADMINISTRATI	23,48,872	6,27,605	29,76,477
BDPO,ROPAR		ON			

		**********					
		TOTAL(MH)			23,48,872	6,27,605	29,76,477

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			23,48,872	6,27,605	29,76,477
		CHIEF EXECUTIVE,ZILA PARISHAD, KAPURTHALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	8,100	0	8,100

		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		23,56,972	6,27,605	29,84,577
**********			----------	----------	----------
TOTAL(DDO)			23,56,972	6,27,605	29,84,577
CONTROLLER PANCHAYATI RAJ (F), RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB	2049	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	4,27,76,659	0	4,27,76,659
	**********		----------	----------	----------
	TOTAL(MH)		4,27,76,659	0	4,27,76,659
	3604	08-COMPENSATION S TO GRAM PANCHAYAT	45,08,48,060	31,28,97,875	76,37,45,935

SAMITIES IN
LIEU OF TAX ON
THE SALE OF
COUNTRY LIQUOR

29-GRANTS-IN-AI D TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	3,55,89,58,000	0	3,55,89,58,000

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TOTAL(MH)	4,00,98,06,060	31,28,97,875	4,32,27,03,935

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			4,05,25,82,719	31,28,97,875	4,36,54,80,594
		DEPUTY COMMISSIONER,DEPUTY COMMISSIONER	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	86,76,156	0	86,76,156
		**********			----------	----------	----------
		TOTAL(MH)			4,01,84,82,216	31,28,97,875	4,33,13,80,091
**********					----------	----------	----------
TOTAL(DDO)					4,06,12,58,875	31,28,97,875	4,37,41,56,750

DEPUTY COMMISSIONER,MOHALI	2515	01-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES/ZILA PARISHADS	0	4,20,00,000	4,20,00,000
		06-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	97,45,06,400	0	97,45,06,400
		11-STRENGTHENING/ADMINISTRATION OF DISTRICT RURAL DEVELOPMENT AGENCIES IN THE STATE	0	1,40,00,000	1,40,00,000
		29-MAHATMA	25,96,58,600	0	25,96,58,600

GANDHI NATIONAL

RURAL

EMPLOYMENT

GUARANTEE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,23,41,65,000	5,60,00,000	1,29,01,65,000
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY COMMISSIONER,MOHALI	4515	28-SHYAMA PRASAD MUKHERJI RURBAN MISSION	13,05,86,664	8,20,80,000	21,26,66,664
				37-SHYAMA PRASAD MUKHERJI	17,64,40,000	14,25,60,000	31,90,00,000

RURBAN MISSION

	**********		----------	----------	----------
	TOTAL(MH)		30,70,26,664	22,46,40,000	53,16,66,664
**********			----------	----------	----------
TOTAL(DDO)			1,54,11,91,664	28,06,40,000	1,82,18,31,664
DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV),ADC (DEV) MOGA	2217	02-LOCAL GOVERNMENT DIRECTORATE	7,10,684	1,88,849	8,99,533
		04-TOWN PLANNER	32,760	0	32,760
	**********		----------	----------	----------
	TOTAL(MH)		7,43,444	1,88,849	9,32,293
**********			----------	----------	----------
TOTAL(DDO)			7,43,444	1,88,849	9,32,293
DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	29,16,976	45,41,271	74,58,247

DEPUTY COMMISSIONER (D),MUKATSAR	SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES				
**********	----------	----------	----------		
TOTAL(MH)		29,16,976	45,41,271	74,58,247	
**********	----------	----------	----------		
TOTAL(DDO)		29,16,976	45,41,271	74,58,247	

	DEPUTY COMMISSIONER/ADDITIONAL	3604	09-GRANTS FOR	46,37,584	0	46,37,584		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DEPUTY COMMISSIONER (D),NAWANSHAHAR		SERVICE PROVIDER			

DOCTORS IN
RURAL
DISPENSARIES

**********			----------	----------	----------
TOTAL(MH)			46,37,584	0	46,37,584
**********			----------	----------	----------
TOTAL(DDO)			46,37,584	0	46,37,584
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER (F&A),REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR	2415 01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	13,34,896	3,32,224	16,67,120
			02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE	39,65,00,000	39,65,00,000	79,30,00,000

UNIVERSITY

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	TOTAL(MH)		39,78,34,896	39,68,32,224	79,46,67,120
**********			----------	----------	----------
TOTAL(DDO)			39,78,34,896	39,68,32,224	79,46,67,120
DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,14,91,904	25,02,846	1,39,94,750
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES	92,018	12,600	1,04,618

OF DEFENCE,

PARA MILITARY

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY CONTROLLER,(F&A), SAINIK WELFARE, PUNJAB	2235	45-GUARDIANS OF GOVERNANCE (PUNJAB EX-SERVICEMEN CORPORATION)	16,54,19,349	4,82,24,905	21,36,44,254
				98-COMPUTERIZATION IN THE STATE	6,950	0	6,950
			**********		----------	----------	----------
			TOTAL(MH)		17,70,10,221	5,07,40,351	22,77,50,572

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TOTAL(DDO)			17,70,10,221	5,07,40,351	22,77,50,572
DEPUTY DIRECTOR PANCHAYAT,RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,61,088	4,051	3,65,139
		08-DIRECTORATE FOR RELIEF TO	1,63,500	0	1,63,500

				PERSONS		
				AFFECTED BY		
				RIOTS		
**********				----------	----------	----------
	TOTAL(MH)			7,24,588	4,051	7,28,639
**********				----------	----------	----------
TOTAL(DDO)				7,24,588	4,051	7,28,639
	DEPUTY SECRETARY (REVENUE) TO	2235	08-DIRECTORATE	5,90,175	1,60,032	7,50,207
	FINANCIAL COMMISSIONER'S, PUNJAB		FOR RELIEF TO			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		SECTT.,CHANDIGARH		PERSONS			
				AFFECTED BY			
				RIOTS			

			**********		----------	----------	----------
			TOTAL(MH)		5,90,175	1,60,032	7,50,207
		**********			----------	----------	----------
		TOTAL(DDO)			5,90,175	1,60,032	7,50,207
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),FEROZEPUR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	76,87,952	19,48,340	96,36,292
		**********			----------	----------	----------
		TOTAL(MH)			76,87,952	19,48,340	96,36,292
		**********			----------	----------	----------
		TOTAL(DDO)			76,87,952	19,48,340	96,36,292

DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),JALANDHAR	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	3,66,74,366	83,61,642	4,50,36,008
	**********		----------	----------	----------
	TOTAL(MH)		3,66,74,366	83,61,642	4,50,36,008
**********			----------	----------	----------
TOTAL(DDO)			3,66,74,366	83,61,642	4,50,36,008
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),KAPURTHALA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1,10,98,392	25,91,098	1,36,89,490
	**********		----------	----------	----------
	TOTAL(MH)		1,10,98,392	25,91,098	1,36,89,490

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			1,10,98,392	25,91,098	1,36,89,490
		DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, LUDHIANA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	2,74,26,430	1,83,74,417	4,58,00,847

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		TOTAL(MH)	3,85,24,822	2,09,65,515	5,94,90,337
**********			----------	----------	----------
TOTAL(DDO)			3,85,24,822	2,09,65,515	5,94,90,337
DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT),RURAL DEVELOPMENT, MANSA	3604	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	50,12,736	0	50,12,736
		**********	----------	----------	----------
		TOTAL(MH)	50,12,736	0	50,12,736
**********			----------	----------	----------
TOTAL(DDO)			50,12,736	0	50,12,736
DEPUTY/ADDITIONAL DEPUTY	3604	09-GRANTS FOR	1,91,48,020	48,70,156	2,40,18,176

COMMISSIONER,ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR		SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES					
	**********				----------	----------	----------
	TOTAL(MH)				1,91,48,020	48,70,156	2,40,18,176
	**********				----------	----------	----------
	TOTAL(DDO)				1,91,48,020	48,70,156	2,40,18,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	DEVELOPMANT OFFICER WOMEN PROGRAMME,ROPAR	2515	01-ADMINISTRATION	17,24,768	5,89,472	23,14,240

AND PUNJAB

PANCHAYATS

		**********		----------	----------	----------
		TOTAL(MH)		17,24,768	5,89,472	23,14,240
**********				----------	----------	----------
TOTAL(DDO)				17,24,768	5,89,472	23,14,240
DEVELOPMENT OFFICER WOMEN PROGRAMME,FARIDKOT	2515	01-ADMINISTRATI ON		22,50,327	5,65,938	28,16,265
		**********		----------	----------	----------
		TOTAL(MH)		22,50,327	5,65,938	28,16,265
**********				----------	----------	----------
TOTAL(DDO)				22,50,327	5,65,938	28,16,265
DEVELOPMENT OFFICER WOMEN PROGRAMME,MUKATSAR	2515	01-ADMINISTRATI ON		3,04,852	91,990	3,96,842

	**********		----------	----------	----------
	TOTAL(MH)		3,04,852	91,990	3,96,842
********************************			----------	----------	----------
TOTAL(DDO)			3,04,852	91,990	3,96,842
DEVELOPMENT OFFICER WOMEN PROGRAMME,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,067	0	13,067
**********			----------	----------	----------
TOTAL(MH)			13,067	0	13,067
2515	01-ADMINISTRATION		6,80,214	2,80,410	9,60,624
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			6,80,214	2,80,410	9,60,624
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			6,93,281	2,80,410	9,73,691
		DEVELOPMENT OFFICER, WOMEN PROGRAMME,AMRITSAR	2515	01-ADMINISTRATION	13,48,604	3,20,764	16,69,368
		**********					
		TOTAL(MH)			20,28,818	6,01,174	26,29,992

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TOTAL(DDO)			20,41,885	6,01,174	26,43,059
DEVELOPMENT OFFICER, WOMEN PROGRAMME,FATEHGARH SAHIB	2515	01-ADMINISTRATION	4,42,276	3,01,288	7,43,564
	**********		----------	----------	----------
	TOTAL(MH)		4,42,276	3,01,288	7,43,564
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TOTAL(DDO)			4,42,276	3,01,288	7,43,564
DEVELOPMENT OFFICER, WOMEN PROGRAMME,GURDASPUR	2515	01-ADMINISTRATION	20,51,706	5,10,390	25,62,096
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	TOTAL(MH)		20,51,706	5,10,390	25,62,096
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TOTAL(DDO)					20,51,706	5,10,390	25,62,096
DEVELOPMENT OFFICER, WOMEN PROGRAMME,HOSHIARPUIR	2515	01-ADMINISTRATION			3,67,350	11,76,808	15,44,158
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TOTAL(MH)					3,67,350	11,76,808	15,44,158
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			3,67,350	11,76,808	15,44,158
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DEVELOPMENT OFFICER,DEVELOPMENT OFFICER, WOMEN PROGRAMME, JALANDHAR	2515	01-ADMINISTRATION	0	56,540	56,540

PANCHAYATS

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	TOTAL(MH)		3,67,350	12,33,348	16,00,698
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TOTAL(DDO)			3,67,350	12,33,348	16,00,698
DEVELOPMENT OFFICER,WOMEN PROGRAMME, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,05,979	0	1,05,979
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TOTAL(MH)			1,05,979	0	1,05,979
2515	01-ADMINISTRATION		4,84,676	1,21,652	6,06,328

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	TOTAL(MH)		4,84,676	1,21,652	6,06,328
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TOTAL(DDO)			5,90,655	1,21,652	7,12,307
DEVELOPMENT OFFICER,WOMEN PROGRAMME, KAPURTHALA	2515	01-ADMINISTRATION	11,05,296	2,79,256	13,84,552
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	TOTAL(MH)		11,05,296	2,79,256	13,84,552
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TOTAL(DDO)			11,05,296	2,79,256	13,84,552
DEVELOPMENT OFFICER,WOMEN PROGRAMME, LUDHIANA	2515	01-ADMINISTRATION	11,92,992	2,53,762	14,46,754

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			11,92,992	2,53,762	14,46,754
		********************************					
		TOTAL(DDO)			11,92,992	2,53,762	14,46,754
		DEVELOPMENT OFFICER,WOMEN PROGRAMME, MANSA	2515	01-ADMINISTRATION	6,07,577	2,48,982	8,56,559
			**********				
		TOTAL(MH)			18,00,569	5,02,744	23,03,313

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TOTAL(DDO)			18,00,569	5,02,744	23,03,313
DEVELOPMENT OFFICER,WOMEN PROGRAMME, PATIALA	2515	01-ADMINISTRATION	8,25,984	1,70,304	9,96,288
	**********		----------	----------	----------
	TOTAL(MH)		8,25,984	1,70,304	9,96,288
**********			----------	----------	----------
TOTAL(DDO)			8,25,984	1,70,304	9,96,288
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,AMRITSAR	2515	01-ADMINISTRATION	16,43,083	4,64,382	21,07,465
	**********		----------	----------	----------
	TOTAL(MH)		16,43,083	4,64,382	21,07,465
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TOTAL(DDO)		16,43,083	4,64,382	21,07,465
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,BHATINDA	2515 01-ADMINISTRATION	9,05,962	4,10,150	13,16,112
********** TOTAL(MH)		9,05,962	4,10,150	13,16,112

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			9,05,962	4,10,150	13,16,112

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,	2515	01-ADMINISTRATION	1,95,265	2,61,008	4,56,273
	**********		----------	----------	----------
	TOTAL(MH)		11,01,227	6,71,158	17,72,385
**********			----------	----------	----------
TOTAL(DDO)			11,01,227	6,71,158	17,72,385

DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA	2515	01-ADMINISTRATION	5,96,936	0	5,96,936
	**********		----------	----------	----------
	TOTAL(MH)		5,96,936	0	5,96,936
**********			----------	----------	----------
TOTAL(DDO)			5,96,936	0	5,96,936

DISTRICT DEVELOPMENT & PANCHAYAT 2235 OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,438	38,394	54,832
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	TOTAL(MH)	2,16,438	38,394	2,54,832

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA	2515	01-ADMINISTRATION	29,73,145	5,89,273	35,62,418
		**********			29,73,145	5,89,273	35,62,418
		TOTAL(MH)					
	**********				31,89,583	6,27,667	38,17,250
	TOTAL(DDO)						
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,FEROZEPUR			2515	01-ADMINISTRATION	8,29,818	1,16,964	9,46,782
		**********			8,29,818	1,16,964	9,46,782
		TOTAL(MH)					

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TOTAL(DDO)			8,29,818	1,16,964	9,46,782
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,KAPURTHALA	2515	01-ADMINISTRATION	11,12,424	2,90,610	14,03,034
	**********		----------	----------	----------
	TOTAL(MH)		11,12,424	2,90,610	14,03,034
**********			----------	----------	----------
TOTAL(DDO)			11,12,424	2,90,610	14,03,034
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,LUDHIANA	2515	01-ADMINISTRATION	9,20,168	1,24,772	10,44,940
	**********		----------	----------	----------
	TOTAL(MH)		9,20,168	1,24,772	10,44,940
**********			----------	----------	----------
TOTAL(DDO)			9,20,168	1,24,772	10,44,940

	DISTRICT DEVELOPMENT & PANCHAYAT 2011	01-LEGISLATIVE		0	5,00,000	5,00,000
	OFFICER,NAWANSHAHAR	ASSEMBLY				
		**********		----------	----------	----------
		TOTAL(MH)		0	5,00,000	5,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,NAWANSHAHAR	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,68,000	0	1,68,000
		**********			----------	----------	----------

		TOTAL(MH)	1,68,000	5,00,000	6,68,000
**********			----------	----------	----------
TOTAL(DDO)			1,68,000	5,00,000	6,68,000
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,ROPAR	2515	01-ADMINISTRATION	7,00,460	2,67,295	9,67,755
		**********	----------	----------	----------
		TOTAL(MH)	7,00,460	2,67,295	9,67,755
**********			----------	----------	----------
TOTAL(DDO)			7,00,460	2,67,295	9,67,755
DISTRICT DEVELOPMENT & PANCHAYAT OFFICER,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45,589	0	45,589

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TOTAL(MH)			45,589	0	45,589
2515	01-ADMINISTRATION		15,06,746	2,76,232	17,82,978
**********			----------	----------	----------
TOTAL(MH)			15,06,746	2,76,232	17,82,978
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TOTAL(DDO)			15,52,335	2,76,232	18,28,567
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,FATEHGARH SAHIB	2515	01-ADMINISTRATION	10,95,376	82,224	11,77,600

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		10,95,376	82,224	11,77,600
		**********					
		TOTAL(DDO)			10,95,376	82,224	11,77,600
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,203	0	76,203
		**********					
		TOTAL(MH)			11,71,579	82,224	12,53,803

	2515	01-ADMINISTRATI ON	4,61,886	0	4,61,886
	**********		----------	----------	----------
	TOTAL(MH)		4,61,886	0	4,61,886
**********			----------	----------	----------
TOTAL(DDO)			16,33,465	82,224	17,15,689
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATI ON	11,62,302	2,97,626	14,59,928
	**********		----------	----------	----------
	TOTAL(MH)		11,62,302	2,97,626	14,59,928
**********			----------	----------	----------
TOTAL(DDO)			11,62,302	2,97,626	14,59,928

DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,HOSHIARPUIR	2515	01-ADMINISTRATION	11,00,211	2,28,152	13,28,363
********** TOTAL(MH)			11,00,211	2,28,152	13,28,363

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
********** TOTAL(DDO)					11,00,211	2,28,152	13,28,363
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB				11,00,211	2,28,152	13,28,363
		DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,MOHALI	2515	01-ADMINISTRATION	8,40,344	2,14,664	10,55,008

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	TOTAL(MH)		19,40,555	4,42,816	23,83,371
**********			----------	----------	----------
TOTAL(DDO)			19,40,555	4,42,816	23,83,371
DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER,PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	16,00,000	0	16,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,95,397	1,39,445	20,34,842

	**********				
	TOTAL(MH)		34,95,397	1,39,445	36,34,842
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TOTAL(DDO)			34,95,397	1,39,445	36,34,842
DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT,PATIALA	2515	01-ADMINISTRATION	19,75,260	6,09,451	25,84,711
	**********				
	TOTAL(MH)		19,75,260	6,09,451	25,84,711
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DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
		TOTAL(DDO)			19,75,260	6,09,451	25,84,711
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	DIVISIONAL DEPUTY DIRECTOR,PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR	2515	01-ADMINISTRATION	26,70,004	6,71,065	33,41,069
		**********			----------	----------	----------
		TOTAL(MH)			46,45,264	12,80,516	59,25,780
		**********			----------	----------	----------
		TOTAL(DDO)			46,45,264	12,80,516	59,25,780
DEVELOPMENT AND PANCHAYATS	DIVISIONAL DEPUTY DIRECTOR,RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR		2515	01-ADMINISTRATION	19,85,219	4,21,829	24,07,048
		**********			----------	----------	----------
		TOTAL(MH)			19,85,219	4,21,829	24,07,048

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TOTAL(DDO)			19,85,219	4,21,829	24,07,048
EDUCATION PANCHAYAT OFFICER,BHATINDA	2515	01-ADMINISTRATION	1,57,366	0	1,57,366
	**********		----------	----------	----------
	TOTAL(MH)		1,57,366	0	1,57,366
**********			----------	----------	----------
TOTAL(DDO)			1,57,366	0	1,57,366
EDUCATIONAL PANCHAYAT OFFICER,GURDASPUR	2515	01-ADMINISTRATION	3,97,376	1,77,934	5,75,310
	**********		----------	----------	----------
	TOTAL(MH)		3,97,376	1,77,934	5,75,310

		**********						
		TOTAL(DDO)				3,97,376	1,77,934	5,75,310
		EDUCATIONAL PUNCHAYAT OFFICER,AMRITSAR	2515	01-ADMINISTRATION		2,45,227	56,540	3,01,767

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
		TOTAL(MH)			2,45,227	56,540	3,01,767
		**********					
		TOTAL(DDO)			2,45,227	56,540	3,01,767
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL	11,91,809	5,45,058	17,36,867

AND PUNJAB		CHARGES TO			
PANCHAYATS		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		11,91,809	5,45,058	17,36,867
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TOTAL(DDO)			11,91,809	5,45,058	17,36,867
EXECUTIVE ENGINEER, PANCHAYATI	2515	01-ADMINISTRATI	84,47,638	21,35,300	1,05,82,938
RAJ PW (C&M) DIVISIONS,AMRITSAR		ON			
	**********		----------	----------	----------
	TOTAL(MH)		84,47,638	21,35,300	1,05,82,938
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TOTAL(DDO)			84,47,638	21,35,300	1,05,82,938

EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,04,288	0	1,04,288
	**********		----------	----------	----------
	TOTAL(MH)		1,04,288	0	1,04,288
	2515	01-ADMINISTRATION	90,01,246	20,89,604	1,10,90,850
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	TOTAL(MH)		90,01,246	20,89,604	1,10,90,850

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			91,05,534	20,89,604	1,11,95,138
		EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS,HOSHIARPUIR	2515	01-ADMINISTRATION	97,04,701	27,16,518	1,24,21,219
		**********			----------	----------	----------
		TOTAL(MH)			1,87,05,947	48,06,122	2,35,12,069
		**********			----------	----------	----------
		TOTAL(DDO)			1,88,10,235	48,06,122	2,36,16,357
		EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS,FATEHGARH SAHIB	2515	01-ADMINISTRATION	54,83,468	11,46,652	66,30,120

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	TOTAL(MH)		54,83,468	11,46,652	66,30,120
**********			----------	----------	----------
TOTAL(DDO)			54,83,468	11,46,652	66,30,120
EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS,SANGRUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,84,306	0	2,84,306
	**********		----------	----------	----------
	TOTAL(MH)		2,84,306	0	2,84,306
	2515	01-ADMINISTRATION	1,05,15,111	25,06,353	1,30,21,464
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				TOTAL(MH)	1,05,15,111	25,06,353	1,30,21,464

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			1,07,99,417	25,06,353	1,33,05,770
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, RAJ PUNJAB	EXECUTIVE ENGINEER,,PANCHAYATI	2515	02-DEBIT TO MISCELLANEOUS ADVANCES	4,56,860	0	4,56,860
			**********				
			TOTAL(MH)		1,09,71,971	25,06,353	1,34,78,324

**********			----------	----------	----------
TOTAL(DDO)			1,12,56,277	25,06,353	1,37,62,630
EXECUTIVE ENGINEER,PANCHAYAT RAJ DIVISION, NAWANSHAHAR	2515	01-ADMINISTRATION	5,73,539	0	5,73,539
	**********		----------	----------	----------
	TOTAL(MH)		5,73,539	0	5,73,539
**********			----------	----------	----------
TOTAL(DDO)			5,73,539	0	5,73,539
EXECUTIVE ENGINEER,PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR	2515	01-ADMINISTRATION	74,44,459	16,34,497	90,78,956
	**********		----------	----------	----------
	TOTAL(MH)		74,44,459	16,34,497	90,78,956
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TOTAL(DDO)					74,44,459	16,34,497	90,78,956
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2,30,850	0	2,30,850		
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	TOTAL(MH)		2,30,850	0	2,30,850		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL	DIRECTOR, RURAL	EXECUTIVE ENGINEER,PANCHAYATI	2515	01-ADMINISTRATI	99,31,266	27,04,030	1,26,35,296

DEVELOPMENT DEVELOPMENT & PANCHAYATS, RAJ PUBLIC WORKS (C&M) DIVISIONS ON AND PUNJAB PANCHAYATS					
	**********		----------	----------	----------
	TOTAL(MH)		99,31,266	27,04,030	1,26,35,296
	**********		----------	----------	----------
TOTAL(DDO)			1,01,62,116	27,04,030	1,28,66,146
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,39,644	1,39,644
	**********		----------	----------	----------
	TOTAL(MH)		0	1,39,644	1,39,644
	2515	01-ADMINISTRATI	88,48,556	22,52,574	1,11,01,130

ON

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	TOTAL(MH)		88,48,556	22,52,574	1,11,01,130
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TOTAL(DDO)			88,48,556	23,92,218	1,12,40,774
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, KAPURTHALA	2515	01-ADMINISTRATI ON	44,54,704	10,33,509	54,88,213
	**********		----------	----------	----------
	TOTAL(MH)		44,54,704	10,33,509	54,88,213
**********			----------	----------	----------
TOTAL(DDO)			44,54,704	10,33,509	54,88,213
EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M)	2235	03-REIMBURSEMEN T OF MEDICAL	42,505	0	42,505

DIVISIONS, LUDHIANA CHARGES TO

PUNJAB

GOVERNMENT

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		42,505	0	42,505
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA	2515	01-ADMINISTRATION	1,07,54,756	23,43,973	1,30,98,729
			**********		----------	----------	----------
			TOTAL(MH)		1,07,54,756	23,43,973	1,30,98,729

**********			----------	----------	----------
TOTAL(DDO)			1,07,97,261	23,43,973	1,31,41,234
EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR	2515	01-ADMINISTRATION	1,26,65,329	34,52,457	1,61,17,786
		02-DEBIT TO MISCELLANEOUS ADVANCES	59,525	0	59,525
		04-CREDIT TO MISCELLANEOUS ADVANCES	-59,525	0	-59,525
	**********		----------	----------	----------
	TOTAL(MH)		1,26,65,329	34,52,457	1,61,17,786
**********			----------	----------	----------
TOTAL(DDO)			1,26,65,329	34,52,457	1,61,17,786

EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,810	17,528	30,338

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				**********		----------	----------	----------
				TOTAL(MH)		2,12,810	17,528	2,30,338
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA	2515	01-ADMINISTRATION		1,09,27,321	35,75,698	1,45,03,019
				**********		----------	----------	----------
				TOTAL(MH)		1,09,27,321	35,75,698	1,45,03,019
				**********		----------	----------	----------
				TOTAL(DDO)		1,11,40,131	35,93,226	1,47,33,357
		EXECUTIVE ENGINEER,PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		27,431	0	27,431

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TOTAL(MH)			27,431	0	27,431
2515		01-ADMINISTRATION	64,90,690	16,00,966	80,91,656
**********			----------	----------	----------
TOTAL(MH)			64,90,690	16,00,966	80,91,656
**********			----------	----------	----------
TOTAL(DDO)			65,18,121	16,00,966	81,19,087
EXECUTIVE OFFICER,BLOCK DEVELOPEMNT & PANCHAYAT OFFICER	2515	01-ADMINISTRATION	37,11,884	16,11,922	53,23,806
	**********		----------	----------	----------
	TOTAL(MH)		37,11,884	16,11,922	53,23,806
**********			----------	----------	----------

TOTAL(DDO)	37,11,884	16,11,922	53,23,806

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER,PANCHAYAT SAMATI, MAHILPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82,176	0	82,176
		**********			37,94,060	16,11,922	54,05,982
		TOTAL(MH)			37,94,060	16,11,922	54,05,982
	**********				37,94,060	16,11,922	54,05,982
	TOTAL(DDO)				37,94,060	16,11,922	54,05,982

EXECUTIVE OFFICER,PANCHAYAT SAMITI NAWANSHAHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,904	0	30,904
	**********		----------	----------	----------
	TOTAL(MH)		30,904	0	30,904
**********			----------	----------	----------
TOTAL(DDO)			30,904	0	30,904
EXECUTIVE OFFICER,PANCHAYAT SAMITI, MALOUT	2235	01-OLD AGE PENSIONS	1,24,476	0	1,24,476
	**********		----------	----------	----------
	TOTAL(MH)		1,24,476	0	1,24,476
**********			----------	----------	----------

TOTAL(DDO)			1,24,476	0	1,24,476
EXECUTIVE OFFICER/B.D.P.O,PANCHAYAT SAMITI, MAJARI	2515	01-ADMINISTRATION	19,82,336	4,94,428	24,76,764
**********					
TOTAL(MH)			19,82,336	4,94,428	24,76,764
**********					
TOTAL(DDO)			19,82,336	4,94,428	24,76,764

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	1,97,682	0	1,97,682

AND PUNJAB SAMITI AHMEDGARH SANGRUR PANCHAYATS						
		**********		----------	----------	----------
		TOTAL(MH)		1,97,682	0	1,97,682
	********			----------	----------	----------
	TOTAL(DDO)			1,97,682	0	1,97,682
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38,682	0	38,682
		**********		----------	----------	----------
		TOTAL(MH)		38,682	0	38,682
		2515	01-ADMINISTRATI ON	12,56,736	2,36,505	14,93,241

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	TOTAL(MH)		12,56,736	2,36,505	14,93,241
********************************			----------	----------	----------
TOTAL(DDO)			12,95,418	2,36,505	15,31,923
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI ANDANA SANGRUR	2515	01-ADMINISTRATION	6,95,062	1,49,668	8,44,730
	**********		----------	----------	----------
	TOTAL(MH)		6,95,062	1,49,668	8,44,730
********************************			----------	----------	----------
TOTAL(DDO)			6,95,062	1,49,668	8,44,730
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI BHAWANIGARH SANGRUR	2515	01-ADMINISTRATION	28,18,667	6,78,384	34,97,051

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			28,18,667	6,78,384	34,97,051
		**********			----------	----------	----------
		TOTAL(DDO)			28,18,667	6,78,384	34,97,051
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR	2515	01-ADMINISTRATION	14,38,645	0	14,38,645
		**********			----------	----------	----------
		TOTAL(MH)			14,38,645	0	14,38,645

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TOTAL(DDO)			14,38,645	0	14,38,645
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI LEHRAGAGA SANGRUR	2515	01-ADMINISTRATION	24,37,211	5,16,950	29,54,161
	**********		----------	----------	----------
	TOTAL(MH)		24,37,211	5,16,950	29,54,161
**********			----------	----------	----------
TOTAL(DDO)			24,37,211	5,16,950	29,54,161
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI MORINDA ROPAR	2515	01-ADMINISTRATION	8,84,535	1,91,012	10,75,547
	**********		----------	----------	----------
	TOTAL(MH)		8,84,535	1,91,012	10,75,547

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TOTAL(DDO)					8,84,535	1,91,012	10,75,547
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI NURPUR BEDI ROPAR	2515	01-ADMINISTRATION			15,06,720	3,76,680	18,83,400
	**********				----------	----------	----------
	TOTAL(MH)				15,06,720	3,76,680	18,83,400

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS,	TOTAL(DDO)			15,06,720	3,76,680	18,83,400

AND PUNJAB

PANCHAYATS

EXECUTIVE	2515	01-ADMINISTRATI	3,41,384	3,26,496	6,67,880
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI SHERPUR SANGRUR					
**********		----------	----------	----------	----------
TOTAL(MH)			18,48,104	7,03,176	25,51,280
**********		----------	----------	----------	----------
TOTAL(DDO)			18,48,104	7,03,176	25,51,280
EXECUTIVE	2515	01-ADMINISTRATI	16,17,683	3,88,978	20,06,661
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI SUNAM SANGRUR					
**********		----------	----------	----------	----------
TOTAL(MH)			16,17,683	3,88,978	20,06,661

**********			----------	----------	----------
TOTAL(DDO)			16,17,683	3,88,978	20,06,661
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB	2515	01-ADMINISTRATION	8,20,748	13,84,754	22,05,502
	**********		----------	----------	----------
	TOTAL(MH)		8,20,748	13,84,754	22,05,502
**********			----------	----------	----------
TOTAL(DDO)			8,20,748	13,84,754	22,05,502
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, AMRITSAR	2515	01-ADMINISTRATION	21,54,070	4,32,038	25,86,108
	**********		----------	----------	----------
	TOTAL(MH)		21,54,070	4,32,038	25,86,108

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			21,54,070	4,32,038	25,86,108
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAJWARA, HOSHIARPUR	2515	01-ADMINISTRATION	60,524	0	60,524
		**********			----------	----------	----------
		TOTAL(MH)			22,14,594	4,32,038	26,46,632

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TOTAL(DDO)			22,14,594	4,32,038	26,46,632
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BAMIAL, GURDASPUR	2515	01-ADMINISTRATION	7,69,370	3,87,044	11,56,414
	**********		----------	----------	----------
	TOTAL(MH)		7,69,370	3,87,044	11,56,414
**********			----------	----------	----------
TOTAL(DDO)			7,69,370	3,87,044	11,56,414
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BASSI PATHANA	2515	01-ADMINISTRATION	16,78,112	3,53,001	20,31,113
	**********		----------	----------	----------
	TOTAL(MH)		16,78,112	3,53,001	20,31,113

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TOTAL(DDO)					16,78,112	3,53,001	20,31,113
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			20,240	0	20,240

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHATINDA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,82,250	0	1,82,250

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TOTAL(MH)			2,02,490	0	2,02,490
2515	01-ADMINISTRATI ON		26,66,323	6,64,876	33,31,199
**********			----------	----------	----------
TOTAL(MH)			26,66,323	6,64,876	33,31,199
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TOTAL(DDO)			28,68,813	6,64,876	35,33,689
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHIKHI	2202	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4,66,232	0	4,66,232
**********			----------	----------	----------
TOTAL(MH)			4,66,232	0	4,66,232

	2235	01-DEPOSIT LINKED INSURANCE SCHEME	0	10,000	10,000
	**********		----------	----------	----------
	TOTAL(MH)		0	10,000	10,000
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TOTAL(DDO)			4,66,232	10,000	4,76,232
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNERHRI PATIALA	2515	01-ADMINISTRATI ON	25,82,173	12,37,252	38,19,425
	**********		----------	----------	----------
	TOTAL(MH)		25,82,173	12,37,252	38,19,425

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			25,82,173	12,37,252	38,19,425
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR		2515	01-ADMINISTRATION	15,39,917	17,61,484	33,01,401
		**********					
		TOTAL(MH)			41,22,090	29,98,736	71,20,826
**********							
TOTAL(DDO)					41,22,090	29,98,736	71,20,826

EXECUTIVE	2515	01-ADMINISTRATI	19,26,560	3,45,208	22,71,768
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DASUYA, HOSHIARPUR					
	**********		----------	----------	----------
	TOTAL(MH)		19,26,560	3,45,208	22,71,768
**********			----------	----------	----------
TOTAL(DDO)			19,26,560	3,45,208	22,71,768

EXECUTIVE	2515	01-ADMINISTRATI	12,42,172	14,23,788	26,65,960
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, DERA BABA NANAK,					
GURDASPUR					
	**********		----------	----------	----------
	TOTAL(MH)		12,42,172	14,23,788	26,65,960
**********			----------	----------	----------
TOTAL(DDO)			12,42,172	14,23,788	26,65,960

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DERA BASSI PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,500	0	16,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		16,500	0	16,500

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TOTAL(DDO)			16,500	0	16,500
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR	2515	01-ADMINISTRATION	5,60,060	93,808	6,53,868
	**********		----------	----------	----------
	TOTAL(MH)		5,76,560	93,808	6,70,368
**********			----------	----------	----------
TOTAL(DDO)			5,76,560	93,808	6,70,368
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DHARIWAL, GURDASPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98,617	0	98,617
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TOTAL(MH)			98,617	0	98,617
2515	01-ADMINISTRATI ON		16,76,072	0	16,76,072
**********			----------	----------	----------
TOTAL(MH)			16,76,072	0	16,76,072
**********			----------	----------	----------
TOTAL(DDO)			17,74,689	0	17,74,689
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DINANAGAR, GURDASPUR	2515	01-ADMINISTRATI ON	9,86,909	0	9,86,909
**********			----------	----------	----------
TOTAL(MH)			9,86,909	0	9,86,909

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			9,86,909	0	9,86,909
	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, DORAHA, LUDHIANA		2515	01-ADMINISTRATION	11,23,552	0	11,23,552
		**********			----------	----------	----------
		TOTAL(MH)			21,10,461	0	21,10,461
		**********			----------	----------	----------
TOTAL(DDO)					21,10,461	0	21,10,461

EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	**********		----------	----------	----------
	TOTAL(MH)		2,00,000	0	2,00,000
	2515	01-ADMINISTRATION	18,04,429	9,78,096	27,82,525
	**********		----------	----------	----------
	TOTAL(MH)		18,04,429	9,78,096	27,82,525
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TOTAL(DDO)			20,04,429	9,78,096	29,82,525

	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GARHSHANKAR, HOSHIARPUR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,00,000	0	1,00,000

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, GHANOUR PATIALA	2202	01-GOVERNMENT PRIMARY SCHOOLS	3,17,86,001	73,34,761	3,91,20,762
				01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	26,580	26,580
				01-INSPECTION	5,67,588	68,052	6,35,640
			**********		----------	----------	----------
			TOTAL(MH)		3,23,53,589	74,29,393	3,97,82,982
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,36,856	0	2,36,856

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TOTAL(MH)			2,36,856	0	2,36,856
2515	01-ADMINISTRATION		28,75,429	7,59,428	36,34,857
**********			----------	----------	----------
TOTAL(MH)			28,75,429	7,59,428	36,34,857
******************************			----------	----------	----------
TOTAL(DDO)			3,54,65,874	81,88,821	4,36,54,695
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUIR	2515	01-ADMINISTRATION	6,10,992	3,31,791	9,42,783

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		6,10,992	3,31,791	9,42,783
		**********			----------	----------	----------
		TOTAL(DDO)			6,10,992	3,31,791	9,42,783
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, JAGRAON, LUDHIANA	2515	01-ADMINISTRATI ON	26,48,620	5,69,898	32,18,518
			**********		----------	----------	----------
			TOTAL(MH)		26,48,620	5,69,898	32,18,518
		**********			----------	----------	----------
		TOTAL(DDO)			26,48,620	5,69,898	32,18,518

EXECUTIVE	2515	01-ADMINISTRATI	21,17,472	4,31,996	25,49,468
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, JALALABAD					
	**********		----------	----------	----------
	TOTAL(MH)		21,17,472	4,31,996	25,49,468
**********			----------	----------	----------
TOTAL(DDO)			21,17,472	4,31,996	25,49,468
EXECUTIVE	2515	01-ADMINISTRATI	12,75,844	5,22,576	17,98,420
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, JANDIALA GURU					
	**********		----------	----------	----------
	TOTAL(MH)		12,75,844	5,22,576	17,98,420
**********			----------	----------	----------
TOTAL(DDO)			12,75,844	5,22,576	17,98,420

	EXECUTIVE	2235	02-EX-GRATIA	1,00,000	0	1,00,000
	OFFICER/B.D.P.O.,PANCHAYAT		PAYMENTS TO			
	SAMITI, KAHNUWAN, GURDASPUR		FAMILIES OF			
			MINISTERS,			
			GOVERNMENT			
			SERVANTS ETC.			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DYING IN HARNESS			
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR	2515	01-ADMINISTRATION	29,96,706	0	29,96,706

PANCHAYATS

	**********		----------	----------	----------
	TOTAL(MH)		29,96,706	0	29,96,706
********************************			----------	----------	----------
TOTAL(DDO)			30,96,706	0	30,96,706
EXECUTIVE	2515	01-ADMINISTRATI	6,34,226	4,21,454	10,55,680
OFFICER/B.D.P.O.,PANCHAYAT		ON			
SAMITI, KALANAUR, GURDASPUR					
	**********		----------	----------	----------
	TOTAL(MH)		6,34,226	4,21,454	10,55,680
********************************			----------	----------	----------
TOTAL(DDO)			6,34,226	4,21,454	10,55,680
EXECUTIVE	2235	06-INTEGRATED	1,31,100	0	1,31,100
OFFICER/B.D.P.O.,PANCHAYAT		CHILD			

SAMITI, KHADUR SAHIB			DEVELOPMENT			
			SERVICES			
			HONORARIUM TO			
			ANGANWADI			
			WORKERS AND			
			HELPERS			
	**********			----------	----------	----------
	TOTAL(MH)			1,31,100	0	1,31,100
**********				----------	----------	----------
TOTAL(DDO)				1,31,100	0	1,31,100
	EXECUTIVE	2515	01-ADMINISTRATI	17,58,376	2,51,766	20,10,142
	OFFICER/B.D.P.O.,PANCHAYAT		ON			
	SAMITI, KHAMANOO					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		17,58,376	2,51,766	20,10,142
			TOTAL(MH)				
		**********			17,58,376	2,51,766	20,10,142
		TOTAL(DDO)					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHANNA, LUDHIANA	2515	01-ADMINISTRATION	18,48,424	3,08,218	21,56,642
			**********		18,48,424	3,08,218	21,56,642
			TOTAL(MH)				
		**********			18,48,424	3,08,218	21,56,642
		TOTAL(DDO)					
		EXECUTIVE	2515	01-ADMINISTRATI	8,55,400	2,86,944	11,42,344

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB		ON			
	**********		----------	----------	----------
	TOTAL(MH)		8,55,400	2,86,944	11,42,344
**********			----------	----------	----------
TOTAL(DDO)			8,55,400	2,86,944	11,42,344
EXECUTIVE	2515	01-ADMINISTRATI	19,03,676	3,65,798	22,69,474
OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KHUIAN SARWAR		ON			
	**********		----------	----------	----------
	TOTAL(MH)		19,03,676	3,65,798	22,69,474
**********			----------	----------	----------
TOTAL(DDO)			19,03,676	3,65,798	22,69,474
EXECUTIVE	2515	01-ADMINISTRATI	17,13,606	5,72,368	22,85,974

OFFICER/B.D.P.O.,PANCHAYAT ON

SAMITI, KOTKAPURA

		**********			----------	----------	----------
		TOTAL(MH)			17,13,606	5,72,368	22,85,974

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			17,13,606	5,72,368	22,85,974
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, KOTKAPURA	2515	01-ADMINISTRATION ON	28,34,526	5,22,300	33,56,826

SAMITI, MAHILPUR, HOSHIARPUR

**********			----------	----------	----------
TOTAL(MH)			45,48,132	10,94,668	56,42,800
**********			----------	----------	----------
TOTAL(DDO)			45,48,132	10,94,668	56,42,800
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	23,95,704	4,67,852	28,63,556

SAMITI, MAJITHA, AMRITSAR

**********			----------	----------	----------
TOTAL(MH)			23,95,704	4,67,852	28,63,556
**********			----------	----------	----------
TOTAL(DDO)			23,95,704	4,67,852	28,63,556
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	11,29,977	1,89,716	13,19,693

SAMITI, MAKHU

**********					
TOTAL(MH)			11,29,977	1,89,716	13,19,693
**********					
TOTAL(DDO)			11,29,977	1,89,716	13,19,693
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT	2515	01-ADMINISTRATION	19,57,148	4,14,974	23,72,122

SAMITI, MANSA

**********					
TOTAL(MH)			19,57,148	4,14,974	23,72,122

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			19,57,148	4,14,974	23,72,122
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA	2515	01-ADMINISTRATION	6,34,692	0	6,34,692
		**********			----------	----------	----------
		TOTAL(MH)			25,91,840	4,14,974	30,06,814
		**********			----------	----------	----------
		TOTAL(DDO)			25,91,840	4,14,974	30,06,814
		EXECUTIVE	2515	01-ADMINISTRATI	12,87,216	2,96,716	15,83,932

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAKODAR, JALANDHAR		ON			
	**********		----------	----------	----------
	TOTAL(MH)		12,87,216	2,96,716	15,83,932
**********			----------	----------	----------
TOTAL(DDO)			12,87,216	2,96,716	15,83,932
EXECUTIVE	2515	01-ADMINISTRATI	9,21,520	0	9,21,520
OFFICER/B.D.P.O.,PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR		ON			
	**********		----------	----------	----------
	TOTAL(MH)		9,21,520	0	9,21,520
**********			----------	----------	----------
TOTAL(DDO)			9,21,520	0	9,21,520

	EXECUTIVE	2515	01-ADMINISTRATI	5,07,432	2,43,964	7,51,396
	OFFICER/B.D.P.O.,PANCHAYAT		ON			
	SAMITI, NURMAHAL, JALANDHAR					

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(MH)			5,07,432	2,43,964	7,51,396
		********************************					
		TOTAL(DDO)			5,07,432	2,43,964	7,51,396
		EXECUTIVE	2515	01-ADMINISTRATI	4,83,381	0	4,83,381

OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATHANKOT		ON			
	**********		----------	----------	----------
	TOTAL(MH)		9,90,813	2,43,964	12,34,777
**********			----------	----------	----------
TOTAL(DDO)			9,90,813	2,43,964	12,34,777
EXECUTIVE	2235	03-REIMBURSEMEN	59,279	0	59,279
OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PATIALA		T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	**********		----------	----------	----------
	TOTAL(MH)		59,279	0	59,279
	2515	01-ADMINISTRATI ON	20,69,664	6,64,997	27,34,661

	**********		----------	----------	----------
	TOTAL(MH)		20,69,664	6,64,997	27,34,661
**********			----------	----------	----------
TOTAL(DDO)			21,28,943	6,64,997	27,93,940
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA	2515	01-ADMINISTRATION	12,33,415	0	12,33,415
	**********		----------	----------	----------
	TOTAL(MH)		12,33,415	0	12,33,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			12,33,415	0	12,33,415
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHILLAUR, JALANDHAR	2515	01-ADMINISTRATION	22,09,832	4,44,696	26,54,528
		**********			----------	----------	----------
		TOTAL(MH)			34,43,247	4,44,696	38,87,943
		**********			----------	----------	----------
		TOTAL(DDO)			34,43,247	4,44,696	38,87,943
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, PHUL	2515	01-ADMINISTRATION	13,88,001	83,326	14,71,327

	**********		----------	----------	----------
	TOTAL(MH)		13,88,001	83,326	14,71,327
********************************			----------	----------	----------
TOTAL(DDO)			13,88,001	83,326	14,71,327
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, QUADIAN, GURDASPUR	2515	01-ADMINISTRATION	10,86,884	1,91,647	12,78,531
	**********		----------	----------	----------
	TOTAL(MH)		10,86,884	1,91,647	12,78,531
********************************			----------	----------	----------
TOTAL(DDO)			10,86,884	1,91,647	12,78,531
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RAYYA	2515	01-ADMINISTRATION	15,90,160	3,28,548	19,18,708

			**********			----------	----------	----------
			TOTAL(MH)			15,90,160	3,28,548	19,18,708

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			15,90,160	3,28,548	19,18,708
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR	2515	01-ADMINISTRATION	13,55,404	3,09,776	16,65,180

**********			----------	----------	----------
TOTAL(MH)			29,45,564	6,38,324	35,83,888
**********			----------	----------	----------
TOTAL(DDO)			29,45,564	6,38,324	35,83,888
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SAMRALA, LUDHIANA	2515	01-ADMINISTRATION	21,49,603	3,67,304	25,16,907
**********			----------	----------	----------
TOTAL(MH)			21,49,603	3,67,304	25,16,907
**********			----------	----------	----------
TOTAL(DDO)			21,49,603	3,67,304	25,16,907
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SANOUR PATIALA	2515	01-ADMINISTRATION	8,91,568	2,91,052	11,82,620

**********					
TOTAL(MH)			8,91,568	2,91,052	11,82,620
**********					
TOTAL(DDO)			8,91,568	2,91,052	11,82,620
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SARDULGARH	2515	01-ADMINISTRATION	7,32,576	1,15,442	8,48,018
**********					
TOTAL(MH)			7,32,576	1,15,442	8,48,018

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********							

RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	TOTAL(DDO)			7,32,576	1,15,442	8,48,018
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHAHKOT, JALANDHAR	2515	01-ADMINISTRATION	11,69,884	0	11,69,884
		**********			----------	----------	----------
		TOTAL(MH)			19,02,460	1,15,442	20,17,902
		**********			----------	----------	----------
		TOTAL(DDO)			19,02,460	1,15,442	20,17,902
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR	2515	01-ADMINISTRATION	33,69,604	5,10,636	38,80,240

	**********		----------	----------	----------
	TOTAL(MH)		33,69,604	5,10,636	38,80,240
******************************			----------	----------	----------
TOTAL(DDO)			33,69,604	5,10,636	38,80,240
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA	2515	01-ADMINISTRATION	14,35,628	5,69,104	20,04,732
	**********		----------	----------	----------
	TOTAL(MH)		14,35,628	5,69,104	20,04,732
******************************			----------	----------	----------
TOTAL(DDO)			14,35,628	5,69,104	20,04,732
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SIRHIND	2515	01-ADMINISTRATION	15,97,408	3,88,704	19,86,112

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			15,97,408	3,88,704	19,86,112
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	**********					
		TOTAL(DDO)			15,97,408	3,88,704	19,86,112
		EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SUDHAR, LUDHIANA	2515	01-ADMINISTRATION	10,18,820	81,524	11,00,344

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	TOTAL(MH)		26,16,228	4,70,228	30,86,456
**********			----------	----------	----------
TOTAL(DDO)			26,16,228	4,70,228	30,86,456
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA	2515	01-ADMINISTRATION	5,30,640	3,52,620	8,83,260
	**********		----------	----------	----------
	TOTAL(MH)		5,30,640	3,52,620	8,83,260
**********			----------	----------	----------
TOTAL(DDO)			5,30,640	3,52,620	8,83,260
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TALWARA, HOSHIARPUR	2515	01-ADMINISTRATION	19,44,190	4,45,330	23,89,520

				**********	----------	----------	----------
				TOTAL(MH)	19,44,190	4,45,330	23,89,520
**********					----------	----------	----------
TOTAL(DDO)					19,44,190	4,45,330	23,89,520
EXECUTIVE OFFICER/B.D.P.O.,PANCHAYAT SAMITI, TARSIKA	2515	01-ADMINISTRATION			10,04,806	2,08,176	12,12,982

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
RURAL DEVELOPMENT AND	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB		TOTAL(MH)		10,04,806	2,08,176	12,12,982

**********			----------	----------	----------
TOTAL(DDO)			10,04,806	2,08,176	12,12,982
JOINT SECRETARY TO GOVT. OF PUNJAB,DEPTT. OF NRI AFFAIRS, CHANDIGARH	2515	02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	56,00,000	14,00,000	70,00,000
**********			----------	----------	----------
TOTAL(MH)			66,04,806	16,08,176	82,12,982
**********			----------	----------	----------
TOTAL(DDO)			66,04,806	16,08,176	82,12,982
PRINCIPAL,GRAM SEWAK TRAINING CENTRE, NABHA	2415	01-HOME ECONOMIC WING OF GRAM SEWAK	5,01,736	1,32,036	6,33,772

TRAINING CENTRE

AT NABHA

	**********		----------	----------	----------
	TOTAL(MH)		5,01,736	1,32,036	6,33,772
**********			----------	----------	----------
TOTAL(DDO)			5,01,736	1,32,036	6,33,772
REGIONAL DEPUTY DIRECTOR,LOCAL GOVERNMENT PUNJAB, JALANDHAR	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,000	21,299	73,299
	**********		----------	----------	----------
	TOTAL(MH)		52,000	21,299	73,299
**********			----------	----------	----------
TOTAL(DDO)			52,000	21,299	73,299

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
RURAL DEVELOPMENT AND PANCHAYATS	DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS, PUNJAB	SUPRINTENDING ENGINEER,PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB	2515	01-ADMINISTRATION	22,30,005	3,89,356	26,19,361
		**********		TOTAL(MH)	22,30,005	3,89,356	26,19,361
		**********		TOTAL(DDO)	22,30,005	3,89,356	26,19,361
	**********			TOTAL(CCO)	7,26,94,81,568	1,28,72,54,859	8,55,67,36,427

JOINT DEVELOPMENT COMMISSIONER (IRDP), PUNJAB	ADDITIONAL DEPUTY COMMISION (DEVELOPMENT),NAWANSHAHAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	2,84,937	0	2,84,937
			04-TOWN PLANNER	6,78,508	0	6,78,508
		**********		----------	----------	----------
		TOTAL(MH)		9,63,445	0	9,63,445
	**********			----------	----------	----------
	TOTAL(DDO)			9,63,445	0	9,63,445
ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET),JALANDHAR		2225	01-DIRECTION AND ADMINISTRATION	17,79,346	8,16,079	25,95,425
			98-COMPUTERIZATION IN THE STATE	740	0	740
		**********		----------	----------	----------

TOTAL(MH)	17,80,086	8,16,079	25,96,165
**********	----------	----------	----------
TOTAL(DDO)	17,80,086	8,16,079	25,96,165
**********	----------	----------	----------
TOTAL(CCO)	27,43,531	8,16,079	35,59,610

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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**********					----------	----------	----------
TOTAL(DEPT)					7,27,22,25,099	1,28,80,70,938	8,56,02,96,037
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER, ROPAR,ROPAR	2235	01-DISTRICT SOLDIERS,	26,55,608	5,29,440	31,85,048

SAILORS AND AIRMEN'S WELFARE BOARD			
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	36,480	51,150	87,630
16-WELFARE OF DEFENCE SERVICE PERSONNELS	57,30,325	20,87,575	78,17,900
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO	1,51,216	1,96,068	3,47,284

TECHNICAL,NON-T ECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY	2,00,000	0	2,00,000
CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			
98-COMPUTERIZAT ION IN THE STATE	0	3,208	3,208

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,05,53,715	36,83,520	1,42,37,235
		********************************					
		TOTAL(DDO)			1,05,53,715	36,83,520	1,42,37,235
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	17,59,155	4,57,698	22,16,853
				02-TRAINING SCHEME FOR THE WARD OF	88,195	0	88,195

EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	72,74,743	0	72,74,743
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1,96,815	0	1,96,815
29-FINANCIAL	0	10,00,000	10,00,000

					ASSISTANCE TO THE PARENTS OF MARTYRS			
					38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)			

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,AMRITSAR	2235	98-COMPUTERIZATION IN THE STATE	2,390	0	2,390
			**********	TOTAL(MH)	94,21,298	14,57,698	1,08,78,996
		**********		TOTAL(DDO)	94,21,298	14,57,698	1,08,78,996
		DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	12,10,671	2,98,451	15,09,122
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO	79,749	0	79,749

TECHNICAL, NON-TECHNICAL TRADE			
02-UPKEEP OF WAR MEMORIAL COMPLEX	3,200	0	3,200
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47,197	0	47,197
04-LEGAL AID TO THE POOR	1,65,192	0	1,65,192
08-DIRECTORATE FOR RELIEF TO PERSONS	1,02,000	0	1,02,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AFFECTED BY RIOTS			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,BHATINDA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,300	0	5,300
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	14,64,250	13,84,750	28,49,000
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES	2,05,891	0	2,05,891

		OF DEFENCE,			
		PARA MILITARY			
		FORCES			
		98-COMPUTERIZAT ION IN THE STATE	0	2,375	2,375
**********		----------	----------	----------	----------
TOTAL(MH)			32,83,450	16,85,576	49,69,026
**********		----------	----------	----------	----------
TOTAL(DDO)			32,83,450	16,85,576	49,69,026
DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	24,43,451	7,38,399	31,81,850
		01-OLD AGE PENSIONS	27,632	0	27,632

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	28,200	0	28,200
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6,00,000	4,00,000	10,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	91,290	52,675	1,43,965
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,36,420	43,355	1,79,775
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	72,14,004	9,36,681	81,50,685
				21-TRAINING SCHEME FOR THE WARDS OF	2,74,559	1,43,895	4,18,454

EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNIVERSITY)			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER	2235	98-COMPUTERIZATION IN THE STATE	3,270	0	3,270
			**********		----------	----------	----------
			TOTAL(MH)		1,09,18,826	23,15,005	1,32,33,831
		**********			----------	----------	----------
		TOTAL(DDO)			1,09,18,826	23,15,005	1,32,33,831
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, FARIDKOT	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	8,67,898	2,73,242	11,41,140
				02-TRAINING	73,663	0	73,663

SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	6,83,637	6,29,643	13,13,280
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1,30,819	0	1,30,819

				98-COMPUTERIZAT ION IN THE STATE	850	0	850
		**********			----------	----------	----------
		TOTAL(MH)			17,56,867	9,02,885	26,59,752

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	TOTAL(DDO)			17,56,867	9,02,885	26,59,752
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE	2235	01-DISTRICT SOLDIERS,	26,77,013	5,73,607	32,50,620

OFFICER, JALANDHAR	SAILORS AND AIRMEN'S WELFARE BOARD			
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1,10,000	0	1,10,000
	02-UPKEEP OF WAR MEMORIAL COMPLEX	1,07,992	31,131	1,39,123
	04-LEGAL AID TO THE POOR	1,200	9,193	10,393
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10,10,32,500	0	10,10,32,500

16-WELFARE OF DEFENCE SERVICE PERSONNELS	51,43,833	49,56,698	1,01,00,531
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	3,40,000	0	3,40,000
98-COMPUTERIZAT	2,500	1,216	3,716

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		11,11,71,905	64,74,730	11,76,46,635
		**********			----------	----------	----------
		TOTAL(DDO)			11,11,71,905	64,74,730	11,76,46,635
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, LUDHIANA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	22,42,409	5,88,839	28,31,248
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	42,14,416	48,62,955	90,77,371
				28-PROVISION	5,00,000	0	5,00,000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE	1,00,000	0	1,00,000

FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

					CADET(SETTING			
					UP OF NATIONAL			
					DEFENCE			
					UNIVERSITY)			
					98-COMPUTERIZAT	2,500	7,550	10,050

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION IN THE STATE			
			**********		----------	----------	----------
			TOTAL(MH)		70,59,325	54,59,344	1,25,18,669
		**********			----------	----------	----------
		TOTAL(DDO)			70,59,325	54,59,344	1,25,18,669

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, MANSA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	14,76,310	3,17,133	17,93,443
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	12,87,969	12,32,469	25,20,438
				98-COMPUTERIZATION IN THE STATE	2,050	1,300	3,350
		**********		TOTAL(MH)	27,66,329	15,50,902	43,17,231
		**********			27,66,329	15,50,902	43,17,231
		DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE	2235	01-DISTRICT SOLDIERS,	16,97,307	3,96,993	20,94,300

	OFFICER, SANGRUR		SAILORS AND AIRMEN'S WELFARE BOARD					
			02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	24,290	4,387	28,677		
			16-WELFARE OF DEFENCE SERVICE PERSONNELS	15,94,108	13,83,106	29,77,214		

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,DISTRICT SAINIK WELFARE OFFICER, SANGRUR	2235	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	69,454	7,677	77,131
				28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING	5,00,000	0	5,00,000

		THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS			
		98-COMPUTERIZATION IN THE STATE	2,500	2,000	4,500
**********			----------	----------	----------
TOTAL(MH)			38,87,659	17,94,163	56,81,822
******************************			----------	----------	----------
TOTAL(DDO)			38,87,659	17,94,163	56,81,822
DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	12,81,533	4,31,599	17,13,132

					02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN	49,500	0	49,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				02-TRAINING AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	49,500	0	49,500
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FATEHGARH SAHIB	2235	04-LEGAL AID TO THE POOR	6,31,292	0	6,31,292
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	6,43,026	6,27,775	12,70,801

	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1,36,395	0	1,36,395
	98-COMPUTERIZATION IN THE STATE	2,000	0	2,000
	**********	----------	----------	----------
	TOTAL(MH)	27,43,746	10,59,374	38,03,120
**********		----------	----------	----------
TOTAL(DDO)		27,43,746	10,59,374	38,03,120

DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR		2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	11,64,038	4,99,584	16,63,622
			01-OLD AGE PENSIONS	86,128	0	86,128
			02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL,	3,410	1,370	4,780

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				NON-TECHNICAL TRADE			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5,57,371	5,57,371
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	5,61,182	9,01,017	14,62,199
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	68,000	3,310	71,310

		FORCES			
		98-COMPUTERIZATION IN THE STATE FORCES	650	2,730	3,380
**********			----------	----------	----------
TOTAL(MH)			18,83,408	19,65,382	38,48,790
**********			----------	----------	----------
TOTAL(DDO)			18,83,408	19,65,382	38,48,790
DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	21,43,764	7,85,195	29,28,959
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN	48,522	901	49,423

AND OTHER FOR

ENTRY INTO

TECHNICAL,

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				NON-TECHNICAL TRADE			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,GURDASPUR	2235	16-WELFARE OF DEFENCE SERVICE PERSONNELS	40,10,291	20,58,290	60,68,581
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-T	2,59,240	4,400	2,63,640

ECHNICAL TRADES

OF DEFENCE,

PARA MILITARY

FORCES

28-PROVISION	5,00,000	0	5,00,000

FOR THE GRANT

OF RS.5 LAKHS

EACH FOR

PURCHASE OF

PLOT/HOUSE FOR

THE WIDOWS OF

MARTYRS

75PERCENT-100PE

RECENT DISABLED

SOLDIERS DURING

THE DIFFERENT

OPERATIONS FROM

THE PERIOD

1.1.1999

ONWARDS

38-INCENTIVE	3,00,000	0	3,00,000

FOR INDIAN

MILITARY

ACADEMY AND

NATIONAL

DEFENCE ACADEMY

CADETS @ RS

1.00 LAKH PER

CADET(SETTING

UP OF NATIONAL

DEFENCE

UNIVERSITY)

98-COMPUTERIZAT	3,250	2,000	5,250

ION IN THE

STATE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				

			TOTAL(MH)		72,65,067	28,50,786	1,01,15,853
		**********			----------	----------	----------
		TOTAL(DDO)			72,65,067	28,50,786	1,01,15,853
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	20,18,039	5,37,600	25,55,639
				02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1,99,184	9,232	2,08,416
				16-WELFARE OF	60,92,107	18,18,000	79,10,107

DEFENCE SERVICE PERSONNELS			
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	6,26,514	0	6,26,514
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING	3,00,000	0	3,00,000

UP OF NATIONAL

DEFENCE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				UNIVERSITY)			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,HOSHIARPUR	2235	98-COMPUTERIZATION IN THE STATE	600	0	600
		**********		TOTAL(MH)	92,36,444	23,64,832	1,16,01,276
		********************************		TOTAL(DDO)	92,36,444	23,64,832	1,16,01,276
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	15,84,179	4,35,585	20,19,764

OFFICER,KAPURTHALA	SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	8,500	0	8,500
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4,64,506	4,71,716	9,36,222
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR	99,460	0	99,460

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		ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES					
		98-COMPUTERIZATION IN THE STATE			2,500	2,500	5,000
		**********			----------	----------	----------
		TOTAL(MH)			21,59,145	9,09,801	30,68,946

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SAINIK	DIRECTOR, SAINIK WELFARE,	TOTAL(DDO)			21,59,145	9,09,801	30,68,946

WELFARE PUNJAB

DISTRICT SAINIK WELFARE OFFICER,MOGA	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	9,48,858	2,36,918	11,85,776
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66,422	0	66,422
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	10,28,344	10,77,994	21,06,338
		98-COMPUTERIZATION IN THE STATE	1,500	0	1,500

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	TOTAL(MH)		42,04,269	22,24,713	64,28,982
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TOTAL(DDO)			42,04,269	22,24,713	64,28,982
DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	11,37,977	1,85,571	13,23,548
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	59,387	12,869	72,256

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33,693	0	33,693
				04-LEGAL AID TO THE POOR	21,122	0	21,122
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	4,66,554	4,48,554	9,15,108
				21-TRAINING	1,79,196	43,605	2,22,801

		SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-T ECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES			
		98-COMPUTERIZAT ION IN THE STATE	2,000	0	2,000
	**********		----------	----------	----------
	TOTAL(MH)		18,99,929	6,90,599	25,90,528
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TOTAL(DDO)			18,99,929	6,90,599	25,90,528
DISTRICT SAINIK WELFARE	2235	01-DISTRICT	11,12,109	2,29,740	13,41,849

	OFFICER,NAWANSHAHAR				SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
					16-WELFARE OF DEFENCE SERVICE PERSONNELS	9,00,516	8,96,478	17,96,994
					38-INCENTIVE FOR INDIAN MILITARY	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER			

					CADET(SETTING			
					UP OF NATIONAL			
					DEFENCE			
					UNIVERSITY)			
SAINIK	DIRECTOR, SAINIK WELFARE,	DISTRICT SAINIK WELFARE	2235	98-COMPUTERIZAT	1,500	0	1,500
WELFARE	PUNJAB	OFFICER,NAWANSHAHAR		ION IN THE			
				STATE			
			**********		----------	----------	----------
			TOTAL(MH)		21,14,125	11,26,218	32,40,343
		**********			----------	----------	----------
		TOTAL(DDO)			21,14,125	11,26,218	32,40,343
		DISTRICT SAINIK WELFARE	2235	01-DISTRICT	20,06,455	4,72,195	24,78,650
		OFFICER,PATIALA		SOLDIERS,			
				SAILORS AND			
				AIRMEN'S			
				WELFARE BOARD			
				02-TRAINING	99,263	0	99,263

SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE			
16-WELFARE OF DEFENCE SERVICE PERSONNELS	20,20,434	0	20,20,434
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	2,86,120	2,240	2,88,360

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FORCES			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,PATIALA	2235	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	5,00,000	0	5,00,000

	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1,00,000	0	1,00,000
	98-COMPUTERIZATION IN THE STATE	2,500	1,620	4,120
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	TOTAL(MH)	50,14,772	4,76,055	54,90,827
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	TOTAL(DDO)	50,14,772	4,76,055	54,90,827

DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	11,99,629	3,91,781	15,91,410	
		02-TRAINING SCHEME FOR THE	28,010	0	28,010	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL			

				TRADE			
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,439	0	13,439
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	20,34,149	14,15,965	34,50,114
				21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	37,500	0	37,500

28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PE RECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	0	5,00,000	5,00,000
29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	12,00,000	12,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SAINIK WELFARE	DIRECTOR, SAINIK WELFARE, PUNJAB	DISTRICT SAINIK WELFARE OFFICER,TARN TARAN	2235	98-COMPUTERIZATION IN THE STATE	3,000	1,400	4,400
			**********		----------	----------	----------
			TOTAL(MH)		33,15,727	35,09,146	68,24,873
		**********			----------	----------	----------
		TOTAL(DDO)			33,15,727	35,09,146	68,24,873
	**********				----------	----------	----------
	TOTAL(CCO)				19,77,03,439	4,06,88,043	23,83,91,482
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TOTAL(DEPT)					7,46,71,85,007	1,32,79,42,902	8,79,51,27,909

SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	ASSISTANT CONTROLLER (F & A),DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB	3435	01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	42,74,743	8,31,553	51,06,296
				01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	23,33,332	0	23,33,332
		**********		----------	----------	----------	----------
		TOTAL(MH)			66,08,075	8,31,553	74,39,628
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TOTAL(DDO)					66,08,075	8,31,553	74,39,628

JT. DEV. COM.,IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH	3435	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	13,27,671	0	13,27,671
		25-SALARY AND ESTABLISHMENT	1,64,348	0	1,64,348

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF			
			**********		----------	----------	----------
			TOTAL(MH)		14,92,019	0	14,92,019

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		TOTAL(DDO)			14,92,019	0	14,92,019
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	3425	01-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	0	9,37,500	9,37,500
				10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	42,56,030	0	42,56,030
				22-SETTING UP OF PATENT FACILITATING CELL	1,18,400	0	1,18,400

44-SUBSIDY TO STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	0	9,37,500	9,37,500
48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	1,75,00,000	0	1,75,00,000
56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	0	1,00,00,000	1,00,00,000
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TOTAL(MH)	2,18,74,430	1,18,75,000	3,37,49,430

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SCIENCE AND TECHNOLOGY	SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE, PUNJAB	SUPERINTENDENT,SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY	5425	02-BIO-TECHNOLOGY INCUBATOR -AGRICULTURE FOOD TESTING LABORATORIES	80,00,000	0	80,00,000
		**********		TOTAL(MH)	80,00,000	0	80,00,000
	**********			TOTAL(DDO)	2,98,74,430	1,18,75,000	4,17,49,430
**********				TOTAL(CCO)	3,79,74,524	1,27,06,553	5,06,81,077

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TOTAL(DEPT)				3,79,74,524	1,27,06,553	5,06,81,077
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	ASSISTANT CONTROLLER (F & A),FOR MEDICAL SUPERINTENDENT, PATIALA 2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	0	7,00,000
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,33,182	22,37,565	25,70,747
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TOTAL(MH)				10,33,182	22,37,565	32,70,747

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TOTAL(DDO)					10,33,182	22,37,565	32,70,747
B.P.E.O,B.P.E.O, DHARAMKOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,			1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	B.P.E.O,B.P.E.O, DHARAMKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,15,902	8,01,275	10,17,177

		GOVERNMENT PENSIONERS			
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TOTAL(MH)			3,15,902	8,01,275	11,17,177
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TOTAL(DDO)			3,15,902	8,01,275	11,17,177
BAL VIKAS PROJECT OFFICER,FAZILKA	2235	03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,72,836	0	1,72,836
		04-LEGAL AID TO THE POOR	8,700	0	8,700
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TOTAL(MH)			1,81,536	0	1,81,536

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TOTAL(DDO)			1,81,536	0	1,81,536
CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHIEF AGRICULTURE OFFICER,MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,962	0	29,962
			**********		----------	----------	----------
			TOTAL(MH)		1,39,962	0	1,39,962
		**********			----------	----------	----------
		TOTAL(DDO)			1,39,962	0	1,39,962
CHIEF DEVELOPMENT & PROJECT OFFICER,NAWANSHAHAR			2071	01-PENSION AND OTHER RETIREMENT BENEFITS	1,18,017	78,678	1,96,695
			**********		----------	----------	----------
			TOTAL(MH)		1,18,017	78,678	1,96,695

2235	04-LEGAL AID TO THE POOR	3,157	0	3,157
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	29,47,991	42,00,617	71,48,608
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	68,25,201	0	68,25,201
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TOTAL(MH)		97,76,349	42,00,617	1,39,76,966

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TOTAL(DDO)					98,94,366	42,79,295	1,41,73,661
CHILD DEVELOPMENT OFFICER,AJNALA	PROJECT	2235	06-INTEGRATED CHILD DEVELOPMENT		76,53,427	23,80,455	1,00,33,882

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AJNALA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,09,94,366	0	1,09,94,366

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			TOTAL(MH)	1,86,47,793	23,80,455	2,10,28,248
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TOTAL(DDO)				1,86,47,793	23,80,455	2,10,28,248
CHILD DEVELOPMENT OFFICER,AMRITSAR	PROJECT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24,42,695	16,17,061	40,59,756
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	46,70,379	0	46,70,379
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TOTAL(MH)			71,13,074	16,17,061	87,30,135
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TOTAL(DDO)			71,13,074	16,17,061	87,30,135
CHILD DEVELOPMENT OFFICER,GANDI WIND	PROJECT	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10,000	10,000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES	17,67,600	5,700	17,73,300

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

					HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				**********		----------	----------	----------
				TOTAL(MH)		17,67,600	15,700	17,83,300
		**********				----------	----------	----------
		TOTAL(DDO)				17,67,600	15,700	17,83,300
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT OFFICER,GIDDERBAHA	PROJECT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49,123	0	49,123
					06-INTEGRATED CHILD DEVELOPMENT	42,41,451	37,98,859	80,40,310

		SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	53,55,558	0	53,55,558
**********	TOTAL(MH)		96,46,132	37,98,859	1,34,44,991
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TOTAL(DDO)			96,46,132	37,98,859	1,34,44,991
CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	04-LEGAL AID TO THE POOR	40,000	0	40,000
		06-INTEGRATED	1,30,39,170	89,29,307	2,19,68,477

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT & PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,09,16,847	0	2,09,16,847
			**********		----------	----------	----------
			TOTAL(MH)		3,39,96,017	89,29,307	4,29,25,324

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TOTAL(DDO)			3,39,96,017	89,29,307	4,29,25,324
CHILD DEVELOPMENT OFFICER,MAJRI AND KHARAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,35,315	2,16,106	11,51,421
		06-INTEGRATED CHILD DEVELOPMENT SERVICES	33,07,200	25,50,217	58,57,417

HONORARIUM TO ANGANWADI WORKERS AND HELPERS				
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	55,90,792	0	55,90,792	
13-UDISHA TRAINING PROGRAMME	43,750	0	43,750	
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TOTAL(MH)	99,77,057	27,66,323	1,27,43,380	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			99,77,057	27,66,323	1,27,43,380
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNGA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	55,52,007	33,09,499	88,61,506
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	88,71,434	0	88,71,434
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	TOTAL(MH)				2,44,00,498	60,75,822	3,04,76,320

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TOTAL(DDO)			2,44,00,498	60,75,822	3,04,76,320
CHILD DEVELOPMENT PROJECT OFFICER,DASUYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13,17,413	46,78,844	59,96,257
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	44,56,312	0	44,56,312
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TOTAL(MH)			57,73,725	46,78,844	1,04,52,569

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TOTAL(DDO)	57,73,725	46,78,844	1,04,52,569	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GARHSHANKAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24,10,679	39,77,583	63,88,262
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	46,85,582	0	46,85,582

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TOTAL(MH)			70,96,261	39,77,583	1,10,73,844
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TOTAL(DDO)			70,96,261	39,77,583	1,10,73,844
CHILD DEVELOPMENT PROJECT OFFICER,MAHILPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25,82,637	29,78,580	55,61,217
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	61,44,754	0	61,44,754
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	TOTAL(MH)		87,27,391	29,78,580	1,17,05,971
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TOTAL(DDO)			87,27,391	29,78,580	1,17,05,971
CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,421	0	13,421
		06-INTEGRATED CHILD DEVELOPMENT	55,76,551	25,06,778	80,83,329

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKERIAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	53,99,100	0	53,99,100
			**********		----------	----------	----------
			TOTAL(MH)		1,09,89,072	25,06,778	1,34,95,850
			**********		----------	----------	----------
			TOTAL(DDO)		1,09,89,072	25,06,778	1,34,95,850
CHILD DEVELOPMENT PROJECT OFFICER,TALWARA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	27,036	0	27,036

PENSIONERS			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	56,35,482	0	56,35,482
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	63,34,724	0	63,34,724
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TOTAL(MH)	1,19,97,242	0	1,19,97,242
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TOTAL(DDO)	1,19,97,242	0	1,19,97,242

		CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	03-REIMBURSEMENT OF MEDICAL	84,530	0	84,530

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TANDA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	61,72,234	23,54,063	85,26,297

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	84,60,132	0	84,60,132
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TOTAL(MH)			1,47,16,896	23,54,063	1,70,70,959
**********			----------	----------	----------
TOTAL(DDO)			1,47,16,896	23,54,063	1,70,70,959
CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,525	0	10,525
		06-INTEGRATED CHILD DEVELOPMENT SERVICES	65,31,800	57,55,832	1,22,87,632

HONORARIUM TO

ANGANWADI

WORKERS AND

HELPERS

09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	85,10,520	0	85,10,520	
13-UDISHA TRAINING PROGRAMME	1,52,250	0	1,52,250	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER-2, HOSHIARPUR	TOTAL(MH)		1,52,05,095	57,55,832	2,09,60,927

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TOTAL(DDO)			1,52,05,095	57,55,832	2,09,60,927
CHILD DEVELOPMENT PROJECT OFFICER, GURUHAR SAHAI	2235	01-OLD AGE PENSIONS	935	0	935
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1,03,200	0	1,03,200
		04-LEGAL AID TO THE POOR	71,008	0	71,008
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	50,90,400	44,11,200	95,01,600

		ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	63,80,186	0	63,80,186
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TOTAL(MH)			2,68,50,824	1,01,67,032	3,70,17,856
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TOTAL(DDO)			2,68,50,824	1,01,67,032	3,70,17,856
CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN	2,00,000	0	2,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER, MAMDOT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	32,26,130	21,42,108	53,68,238
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	25,48,465	0	25,48,465
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		TOTAL(MH)	59,74,595	21,42,108	81,16,703
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TOTAL(DDO)			59,74,595	21,42,108	81,16,703
CHILD DEVELOPMENT PROJECT OFFICER,, CHAMKAUR SAHIB	2235	04-LEGAL AID TO THE POOR	1,761	0	1,761
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	26,56,041	13,19,150	39,75,191
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	29,75,000	1,000	29,76,000

			**********		----------	----------	----------
			TOTAL(MH)		56,32,802	13,20,150	69,52,952
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TOTAL(DDO)					56,32,802	13,20,150	69,52,952
CHILD DEVELOPMENT PROJECT OFFICER,,BATALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			38,467	0	38,467

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED GOVERNMENT PENSIONERS	50,05,717	33,08,310	83,14,027

WELFARE PUNJAB OFFICER,,BATALA		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	84,87,832	0	84,87,832
	**********		----------	----------	----------
	TOTAL(MH)		1,35,32,016	33,08,310	1,68,40,326
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TOTAL(DDO)			1,35,32,016	33,08,310	1,68,40,326
CHILD DEVELOPMENT PROJECT OFFICER,,BHAMIAL	2235	06-INTEGRATED CHILD DEVELOPMENT	4,27,900	0	4,27,900

		SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,27,734	0	4,27,734
**********		TOTAL(MH)	8,55,634	0	8,55,634
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TOTAL(DDO)			8,55,634	0	8,55,634
CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	40,67,940	40,02,624	80,70,564

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,DHARIWAL	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	34,59,294	0	34,59,294
		**********			----------	----------	----------
				TOTAL(MH)	75,27,234	40,02,624	1,15,29,858
		**********			----------	----------	----------
		TOTAL(DDO)			75,27,234	40,02,624	1,15,29,858

CHILD DEVELOPMENT PROJECT OFFICER,,DHARKALAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	30,00,535	0	30,00,535
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	19,06,899	0	19,06,899
	**********		----------	----------	----------
	TOTAL(MH)		49,07,434	0	49,07,434
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TOTAL(DDO)			49,07,434	0	49,07,434
CHILD DEVELOPMENT PROJECT OFFICER,,DINA NAGAR	2235	04-LEGAL AID TO THE POOR	4,000	0	4,000

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	36,37,776	24,10,330	60,48,106
09-INTEGRATED	58,51,282	0	58,51,282

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		94,93,058	24,10,330	1,19,03,388

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		TOTAL(DDO)			94,93,058	24,10,330	1,19,03,388
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,FATEHGARH CHURIAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	43,07,451	28,46,880	71,54,331
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	65,90,265	0	65,90,265
		**********			----------	----------	----------
		TOTAL(MH)			1,08,97,716	28,46,880	1,37,44,596

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TOTAL(DDO)			1,08,97,716	28,46,880	1,37,44,596
CHILD DEVELOPMENT PROJECT OFFICER,,GURDASPUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	74,19,949	80,44,337	1,54,64,286
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	85,72,297	0	85,72,297
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TOTAL(MH)			1,59,92,246	80,44,337	2,40,36,583

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,59,92,246	80,44,337	2,40,36,583
		CHILD DEVELOPMENT PROJECT OFFICER,,KADIYAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	39,14,289	24,69,221	63,83,510
				09-INTEGRATED CHILD DEVELOPMENT	45,55,679	0	45,55,679

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	TOTAL(MH)		2,44,62,214	1,05,13,558	3,49,75,772
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TOTAL(DDO)			2,44,62,214	1,05,13,558	3,49,75,772
CHILD DEVELOPMENT PROJECT OFFICER,,KAHNIWAL	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	38,95,900	25,97,767	64,93,667
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	45,49,967	0	45,49,967

				39-CREATION OF VICTIM COMPENSATION FUND	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		86,45,867	25,97,767	1,12,43,634
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			86,45,867	25,97,767	1,12,43,634
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,KALANAUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,50,314	0	2,50,314

GOVERNMENT PENSIONERS			
04-LEGAL AID TO THE POOR	1,22,041	0	1,22,041
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27,38,197	0	27,38,197
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	46,67,895	0	46,67,895
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TOTAL(MH)	1,64,24,314	25,97,767	1,90,22,081

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TOTAL(DDO)			1,64,24,314	25,97,767	1,90,22,081
CHILD DEVELOPMENT PROJECT OFFICER,,NAROL JAIMAL SINGH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32,408	0	32,408
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22,78,700	33,53,850	56,32,550
		09-INTEGRATED	20,90,081	0	20,90,081

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICE SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			44,01,189	33,53,850	77,55,039
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		TOTAL(DDO)			44,01,189	33,53,850	77,55,039
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,NURPUR BEDI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18,947	0	18,947
				06-INTEGRATED	35,60,424	17,86,261	53,46,685

		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	62,76,107	0	62,76,107
	**********	----------	----------	----------	----------
		TOTAL(MH)	98,55,478	17,86,261	1,16,41,739
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TOTAL(DDO)			98,55,478	17,86,261	1,16,41,739
CHILD DEVELOPMENT PROJECT OFFICER,,PATHANKOT	2235	06-INTEGRATED CHILD DEVELOPMENT	70,34,671	49,04,686	1,19,39,357

				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	43,65,316	0	43,65,316

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,13,99,987	49,04,686	1,63,04,673
		********************************					

		TOTAL(DDO)			1,13,99,987	49,04,686	1,63,04,673
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56,805	32,201	89,006
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	46,66,850	31,12,231	77,79,081
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	43,50,415	0	43,50,415

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TOTAL(MH)			90,74,070	31,44,432	1,22,18,502
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TOTAL(DDO)			90,74,070	31,44,432	1,22,18,502
CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	04-LEGAL AID TO THE POOR	2,36,618	0	2,36,618
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	41,24,790	20,76,222	62,01,012

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,,SIRIHARGOBIND PUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	56,75,131	0	56,75,131
			**********		----------	----------	----------
			TOTAL(MH)		1,00,36,539	20,76,222	1,21,12,761
		******************************			----------	----------	----------
		TOTAL(DDO)			1,00,36,539	20,76,222	1,21,12,761
		CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2071	01-LEAVE ENCASHMENT BENEFITS	1,96,224	0	1,96,224
				01-PENSION AND OTHER RETIREMENT BENEFITS	1,57,824	39,456	1,97,280

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TOTAL(MH)		3,54,048	39,456	3,93,504
2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	18,000	0	18,000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	04-LEGAL AID TO THE POOR	3,86,192	0	3,86,192
	06-INTEGRATED	58,71,920	49,00,928	1,07,72,848

CHILD

DEVELOPMENT

SERVICES

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ANGANWADI

WORKERS AND

HELPERS

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,ABOHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	90,71,290	6,18,722	96,90,012
			**********		----------	----------	----------
			TOTAL(MH)		1,55,47,402	55,19,650	2,10,67,052

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TOTAL(DDO)			1,59,01,450	55,59,106	2,14,60,556
CHILD DEVELOPMENT PROJECT OFFICER,AMLOH	2235	04-LEGAL AID TO THE POOR	2,41,075	0	2,41,075
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	35,30,985	54,17,072	89,48,057
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	55,23,881	0	55,23,881
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TOTAL(MH)			92,95,941	54,17,072	1,47,13,013

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TOTAL(DDO)			92,95,941	54,17,072	1,47,13,013
CHILD DEVELOPMENT PROJECT OFFICER,ANANDPUR SAHIB (ROPAR)	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	49,06,050	49,91,050	98,97,100
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	75,73,557	0	75,73,557

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
			TOTAL(MH)		1,24,79,607	49,91,050	1,74,70,657
		******************************					
		TOTAL(DDO)			1,24,79,607	49,91,050	1,74,70,657
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,AUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24,30,445	19,11,331	43,41,776
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	40,11,107	0	40,11,107

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		TOTAL(MH)	64,41,552	19,11,331	83,52,883
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TOTAL(DDO)			64,41,552	19,11,331	83,52,883
CHILD DEVELOPMENT PROJECT OFFICER,BALACHAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	36,40,560	0	36,40,560
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	50,31,015	0	50,31,015
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TOTAL(MH)	86,71,575	0	86,71,575

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TOTAL(DDO)	86,71,575	0	86,71,575

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BANGA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	40,46,573	39,36,217	79,82,790
				09-INTEGRATED	50,36,821	0	50,36,821

		CHILD DEVELOPMENT SERVICE SCHEME			
**********		----------	----------	----------	
TOTAL(MH)			1,77,54,969	39,36,217	2,16,91,186
**********		----------	----------	----------	
TOTAL(DDO)			1,77,54,969	39,36,217	2,16,91,186
CHILD DEVELOPMENT PROJECT OFFICER,BASSI PATHANA	2235	04-LEGAL AID TO THE POOR	28,102	0	28,102
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	75,63,359	54,82,444	1,30,45,803

				09-INTEGRATED	1,22,97,915	0	1,22,97,915
				CHILD			
				DEVELOPMENT			
				SERVICE SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			1,98,89,376	54,82,444	2,53,71,820
		**********			----------	----------	----------
TOTAL(DDO)					1,98,89,376	54,82,444	2,53,71,820
	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI		2235	04-LEGAL AID TO THE POOR	3,638	0	3,638
				06-INTEGRATED	29,17,615	18,55,257	47,72,872

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,BHIKHI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	50,04,642	0	50,04,642
		**********		TOTAL(MH)	79,25,895	18,55,257	97,81,152
		**********			79,25,895	18,55,257	97,81,152
				TOTAL(DDO)	79,25,895	18,55,257	97,81,152
		CHILD DEVELOPMENT PROJECT OFFICER,BHUNERHERI	2235	06-INTEGRATED CHILD DEVELOPMENT	38,53,465	24,20,651	62,74,116

		SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	47,08,681	0	47,08,681
**********	TOTAL(MH)		85,62,146	24,20,651	1,09,82,797
**********			----------	----------	----------
TOTAL(DDO)			85,62,146	24,20,651	1,09,82,797
CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	4,54,879	0	4,54,879

				PENSIONERS			
				04-LEGAL AID TO THE POOR	9,193	0	9,193

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CDPO, KOTBHAI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,18,059	0	7,18,059
			**********		----------	----------	----------
			TOTAL(MH)		11,82,131	0	11,82,131
		**********			----------	----------	----------
		TOTAL(DDO)			11,82,131	0	11,82,131

CHILD DEVELOPMENT PROJECT OFFICER,CDPO,MALOUT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,00,590	0	3,00,590
		04-LEGAL AID TO THE POOR	14,378	0	14,378
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	44,87,248	29,72,621	74,59,869
		09-INTEGRATED CHILD DEVELOPMENT	67,23,421	0	67,23,421

**********		1,15,25,637	29,72,621	1,44,98,258
TOTAL(MH)		1,15,25,637	29,72,621	1,44,98,258
**********		1,15,25,637	29,72,621	1,44,98,258
TOTAL(DDO)		1,15,25,637	29,72,621	1,44,98,258

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	04-LEGAL AID TO THE POOR	1,54,184	0	1,54,184
**********			1,54,184	0	1,54,184
TOTAL(MH)			1,54,184	0	1,54,184

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			1,54,184	0	1,54,184
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	47,46,719	12,94,033	60,40,752
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	85,04,244	0	85,04,244
		**********			----------	----------	----------
		TOTAL(MH)			1,34,05,147	12,94,033	1,46,99,180

**********			----------	----------	----------
TOTAL(DDO)			1,34,05,147	12,94,033	1,46,99,180
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	63,22,924	77,04,470	1,40,27,394
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,15,57,743	0	1,15,57,743
	**********		----------	----------	----------
	TOTAL(MH)		1,78,80,667	77,04,470	2,55,85,137
**********			----------	----------	----------

		TOTAL(DDO)			1,78,80,667	77,04,470	2,55,85,137

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH	2235	04-LEGAL AID TO THE POOR	1,822	0	1,822
		**********			----------	----------	----------
		TOTAL(MH)			1,822	0	1,822
		**********			----------	----------	----------
		TOTAL(DDO)			1,822	0	1,822
		CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND	2235	03-REIMBURSEMENT OF MEDICAL	15,784	0	15,784

PROJECT OFFICER		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8,20,400	0	8,20,400
	**********		----------	----------	----------
	TOTAL(MH)		8,36,184	0	8,36,184
**********			----------	----------	----------
TOTAL(DDO)			8,36,184	0	8,36,184
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND	2235	09-INTEGRATED CHILD	6,26,976	0	6,26,976

PROJECT OFFICER, JALANDHAR (			DEVELOPMENT				
URBAN)			SERVICE SCHEME				
		**********					
		TOTAL(MH)			6,26,976	0	6,26,976
********************************							
TOTAL(DDO)					6,26,976	0	6,26,976
CHILD DEVELOPMENT PROJECT	2235	03-REIMBURSEMEN			10,650	0	10,650
OFFICER,CHILD DEVELOPMENT AND		T OF MEDICAL					
PROJECT OFFICER, NAKODAR		CHARGES TO					

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PUNJAB			
				GOVERNMENT			

				PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	58,04,592	23,65,709	81,70,301
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	57,44,665	0	57,44,665
			**********	----------	----------	----------	----------
				TOTAL(MH)	1,15,59,907	23,65,709	1,39,25,616
		**********		----------	----------	----------	----------
		TOTAL(DDO)			1,15,59,907	23,65,709	1,39,25,616

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	11,292	0	11,292
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,56,739	3,36,261	9,93,000
		04-LEGAL AID TO THE POOR	3,83,737	0	3,83,737

				06-INTEGRATED	3,85,10,304	2,61,61,414	6,46,71,718

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	5,69,95,738	4,28,844	5,74,24,582
			**********				
			TOTAL(MH)		9,66,57,810	2,69,26,519	12,35,84,329

**********			----------	----------	----------
TOTAL(DDO)			9,66,57,810	2,69,26,519	12,35,84,329
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		01-OLD AGE PENSIONS	1,90,308	1,44,376	3,34,684
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	86,800	0	86,800
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	0	2,00,000

				GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6,90,506	9,705	7,00,211
				03-STATE SOCIAL ASSISTANCE PROGRAMME	1,47,81,000	0	1,47,81,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL	DIRECTOR, SOCIAL WELFARE,	CHILD DEVELOPMENT PROJECT	2235	04-LEGAL AID TO	6,71,146	5,000	6,76,146

WELFARE	PUNJAB	OFFICER,CHILD DEVELOPMENT PROJECT OFFICER,	THE POOR			
			04-STATE SOCIAL ASSISTANCE PROGRAMME	7,19,47,500	0	7,19,47,500
			06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6,39,36,775	4,87,65,751	11,27,02,526
			09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,82,01,824	0	9,82,01,824
			98-COMPUTERIZATION IN THE STATE	3,000	0	3,000

		**********	----------	----------	----------
		TOTAL(MH)	25,07,18,859	4,89,24,832	29,96,43,691
**********			----------	----------	----------
TOTAL(DDO)			25,07,18,859	4,89,24,832	29,96,43,691
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,79,900	0	2,79,900
		04-LEGAL AID TO THE POOR	1,60,818	0	1,60,818
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	22,22,644	0	22,22,644

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	40,40,278	0	40,40,278
			**********		----------	----------	----------
			TOTAL(MH)		67,03,640	0	67,03,640
		**********			----------	----------	----------
		TOTAL(DDO)			67,03,640	0	67,03,640

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	15,000	0	15,000
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5,97,91,500	0	5,97,91,500
		04-LEGAL AID TO THE POOR	5,98,074	0	5,98,074
	**********		----------	----------	----------
		TOTAL(MH)	6,04,04,574	0	6,04,04,574
**********			----------	----------	----------
TOTAL(DDO)			6,04,04,574	0	6,04,04,574
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	18,724	0	18,724

PUNJAB

GOVERNMENT

PENSIONERS

				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	40,78,151	26,71,687	67,49,838

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	54,38,824	0	54,38,824

	**********		----------	----------	----------
	TOTAL(MH)		95,35,699	26,71,687	1,22,07,386
**********			----------	----------	----------
TOTAL(DDO)			95,35,699	26,71,687	1,22,07,386
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17,33,783	23,82,813	41,16,596
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	36,30,762	0	36,30,762
**********			----------	----------	----------

	TOTAL(MH)		53,64,545	23,82,813	77,47,358
**********			----------	----------	----------
TOTAL(DDO)			53,64,545	23,82,813	77,47,358
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,21,713	0	2,21,713
		04-LEGAL AID TO THE POOR	1,874	0	1,874
		04-STATE SOCIAL ASSISTANCE PROGRAMME	22,77,000	0	22,77,000
		06-INTEGRATED CHILD	32,79,349	20,84,166	53,63,515

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	53,42,589	0	53,42,589
			**********		----------	----------	----------
				TOTAL(MH)	1,11,22,525	20,84,166	1,32,06,691
		**********			----------	----------	----------
		TOTAL(DDO)			1,11,22,525	20,84,166	1,32,06,691

CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, LAMBI	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	18,800	0	18,800
		04-LEGAL AID TO THE POOR	8,452	0	8,452
**********	TOTAL(MH)		27,252	0	27,252
**********					
TOTAL(DDO)			27,252	0	27,252
CHILD DEVELOPMENT PROJECT OFFICER,CHILD DEVELOPMENT PROJECT OFFICER, MANSA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	37,72,935	51,00,347	88,73,282

		ANGANWADI WORKERS AND HELPERS					
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			64,23,090	0	64,23,090
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NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,01,96,025	51,00,347	1,52,96,372
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			1,01,96,025	51,00,347	1,52,96,372
CHILD DEVELOPMENT PROJECT OFFICER,CHOGAWAN	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	35,39,400	0	35,39,400
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	44,67,458	0	44,67,458
	**********		----------	----------	----------
	TOTAL(MH)		1,82,02,883	51,00,347	2,33,03,230
**********			----------	----------	----------
TOTAL(DDO)			1,82,02,883	51,00,347	2,33,03,230

CHILD DEVELOPMENT PROJECT OFFICER,CHOLA SAHIB	2235	04-LEGAL AID TO THE POOR	0	8,777	8,777
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1,21,65,618	1,25,91,981	2,47,57,599
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,83,20,607	0	1,83,20,607
	**********		----------	----------	----------
	TOTAL(MH)		3,04,86,225	1,26,00,758	4,30,86,983

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			3,04,86,225	1,26,00,758	4,30,86,983
		CHILD DEVELOPMENT PROJECT OFFICER,DEHLON	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	32,14,950	27,10,396	59,25,346
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	33,63,708	0	33,63,708

	**********		----------	----------	----------
	TOTAL(MH)		3,70,64,883	1,53,11,154	5,23,76,037
**********			----------	----------	----------
TOTAL(DDO)			3,70,64,883	1,53,11,154	5,23,76,037
CHILD DEVELOPMENT PROJECT OFFICER,DERA BASSI	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,56,687	1,92,056	6,48,743
		06-INTEGRATED CHILD DEVELOPMENT	70,63,238	60,60,204	1,31,23,442

SERVICES			
HONORARIUM TO			
ANGANWADI			
WORKERS AND			
HELPERS			
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,00,49,231	0	1,00,49,231

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,75,79,156	62,52,260	2,38,31,416
		******************************			----------	----------	----------
		TOTAL(DDO)			1,75,79,156	62,52,260	2,38,31,416

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,DHARAMKOT	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	11,292	0	11,292
				01-OLD AGE PENSIONS	39,800	0	39,800
				03-STATE SOCIAL ASSISTANCE PROGRAMME	63,63,000	0	63,63,000
				04-LEGAL AID TO THE POOR	50,000	0	50,000
		**********		----------	----------	----------	----------
		TOTAL(MH)			64,64,092	0	64,64,092
**********				----------	----------	----------	----------
TOTAL(DDO)					64,64,092	0	64,64,092

CHILD DEVELOPMENT PROJECT OFFICER,FAZILKA	2235	01-OLD AGE PENSIONS	96,508	0	96,508
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1,64,55,000	0	1,64,55,000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	67,08,045	68,08,868	1,35,16,913
		09-INTEGRATED CHILD	69,53,397	0	69,53,397

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		3,02,12,950	68,08,868	3,70,21,818
		**********			----------	----------	----------
		TOTAL(DDO)			3,02,12,950	68,08,868	3,70,21,818
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,10,286	18,345	1,28,631
				03-STATE SOCIAL ASSISTANCE	89,67,000	0	89,67,000

PROGRAMME			
04-STATE SOCIAL ASSISTANCE PROGRAMME	89,40,000	0	89,40,000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	66,82,698	44,41,791	1,11,24,489
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	64,59,870	0	64,59,870
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TOTAL(MH)	3,11,59,854	44,60,136	3,56,19,990

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TOTAL(DDO)					3,11,59,854	44,60,136	3,56,19,990
CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	16,891	0	16,891

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,GHANAUR	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	31,36,000	31,77,208	63,13,208

		WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	55,18,524	0	55,18,524
**********			----------	----------	----------
TOTAL(MH)			86,71,415	31,77,208	1,18,48,623
**********			----------	----------	----------
TOTAL(DDO)			86,71,415	31,77,208	1,18,48,623
CHILD DEVELOPMENT PROJECT OFFICER,HAZIPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,095	0	17,095
		06-INTEGRATED	0	22,75,030	22,75,030

CHILD
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SERVICES
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ANGANWADI
WORKERS AND
HELPERS

09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	31,15,156	0	31,15,156
**********	----------	----------	----------
TOTAL(MH)	31,32,251	22,75,030	54,07,281
**********	----------	----------	----------
TOTAL(DDO)	31,32,251	22,75,030	54,07,281

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,JALALABAD	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,935	0	31,935
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	60,39,397	54,64,762	1,15,04,159
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,14,33,225	0	1,14,33,225

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	TOTAL(MH)		1,75,04,557	54,64,762	2,29,69,319
**********			----------	----------	----------
TOTAL(DDO)			1,75,04,557	54,64,762	2,29,69,319
CHILD DEVELOPMENT PROJECT OFFICER,JANDIALA GURU	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25,70,076	16,71,668	42,41,744
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	32,20,497	0	32,20,497
	**********		----------	----------	----------

TOTAL(MH)	57,90,573	16,71,668	74,62,241
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TOTAL(DDO)	57,90,573	16,71,668	74,62,241

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,KHADUR SAHIB	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19,27,800	43,19,560	62,47,360

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	19,24,440	0	19,24,440
	**********		----------	----------	----------
	TOTAL(MH)		96,42,813	59,91,228	1,56,34,041
**********			----------	----------	----------
TOTAL(DDO)			96,42,813	59,91,228	1,56,34,041
CHILD DEVELOPMENT PROJECT OFFICER,KHARI	2235	04-LEGAL AID TO THE POOR	2,25,486	0	2,25,486
	**********		----------	----------	----------
	TOTAL(MH)		2,25,486	0	2,25,486
**********			----------	----------	----------
TOTAL(DDO)			2,25,486	0	2,25,486

CHILD DEVELOPMENT PROJECT OFFICER,KHERA	2235	04-LEGAL AID TO THE POOR	31,694	0	31,694
	**********		----------	----------	----------
	TOTAL(MH)		31,694	0	31,694
**********			----------	----------	----------
TOTAL(DDO)			31,694	0	31,694
CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,49,845	0	3,49,845

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LAMBI	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	42,13,877	28,68,450	70,82,327
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	55,09,108	0	55,09,108
		**********		TOTAL(MH)	1,00,72,830	28,68,450	1,29,41,280
		**********					
		TOTAL(DDO)			1,00,72,830	28,68,450	1,29,41,280
		CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	1,58,78,118	1,05,64,765	2,64,42,883

OFFICER,LUDHIANA - 1 (RURAL)		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,45,99,414	0	2,45,99,414
	**********		----------	----------	----------
	TOTAL(MH)		4,04,77,532	1,05,64,765	5,10,42,297
**********			----------	----------	----------
TOTAL(DDO)			4,04,77,532	1,05,64,765	5,10,42,297
CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	04-LEGAL AID TO THE POOR	9,056	0	9,056

				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	42,15,522	41,93,571	84,09,093

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,LUDHIANA - 1 (URBAN)	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	77,37,251	0	77,37,251
			**********		----------	----------	----------
			TOTAL(MH)		1,19,61,829	41,93,571	1,61,55,400

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TOTAL(DDO)			1,19,61,829	41,93,571	1,61,55,400
CHILD DEVELOPMENT PROJECT OFFICER,MAJITHA	2235	04-LEGAL AID TO THE POOR	36,140	0	36,140
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	45,80,762	50,03,958	95,84,720
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	49,35,746	0	49,35,746
**********			----------	----------	----------
TOTAL(MH)			95,52,648	50,03,958	1,45,56,606

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TOTAL(DDO)					95,52,648	50,03,958	1,45,56,606
CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			5,18,190	34,506	5,52,696
		06-INTEGRATED CHILD DEVELOPMENT			33,24,751	20,77,134	54,01,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MAJRI	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	60,37,121	0	60,37,121
		**********		TOTAL(MH)	98,80,062	21,11,640	1,19,91,702
		******************************		TOTAL(DDO)	98,80,062	21,11,640	1,19,91,702
		CHILD DEVELOPMENT PROJECT OFFICER,MANGAT	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	65,32,300	31,67,450	96,99,750

		ANGANWADI			
		WORKERS AND			
		HELPERS			
		09-INTEGRATED	78,81,440	0	78,81,440
		CHILD			
		DEVELOPMENT			
		SERVICE SCHEME			
**********			----------	----------	----------
TOTAL(MH)			1,44,13,740	31,67,450	1,75,81,190
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TOTAL(DDO)			1,44,13,740	31,67,450	1,75,81,190
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	23,61,075	20,97,345	44,58,420
OFFICER,MAUR		CHILD			
		DEVELOPMENT			
		SERVICES			
		HONORARIUM TO			
		ANGANWADI			
		WORKERS AND			

HELPERS

09-INTEGRATED 37,54,988 0 37,54,988

CHILD

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT			
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		61,16,063	20,97,345	82,13,408
		**********			----------	----------	----------
		TOTAL(DDO)			61,16,063	20,97,345	82,13,408
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MOGA-II	2235	03-REIMBURSEMENT OF MEDICAL	10,440	0	10,440

CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24,60,333	30,80,227	55,40,560
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	19,83,071	0	19,83,071
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TOTAL(MH)	44,53,844	30,80,227	75,34,071

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TOTAL(DDO)			44,53,844	30,80,227	75,34,071
CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,92,565	0	3,92,565
		04-LEGAL AID TO THE POOR	4,679	0	4,679
		06-INTEGRATED CHILD DEVELOPMENT SERVICES	56,11,254	36,03,462	92,14,716

				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,MUKATSAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	86,36,157	0	86,36,157
			**********		1,46,44,655	36,03,462	1,82,48,117
			TOTAL(MH)				
		**********			1,46,44,655	36,03,462	1,82,48,117
		TOTAL(DDO)					
CHILD DEVELOPMENT PROJECT OFFICER,NABHA			2235	04-LEGAL AID TO THE POOR	1,294	0	1,294
			**********		1,294	0	1,294
			TOTAL(MH)				
		**********			1,294	0	1,294
		TOTAL(DDO)					

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TOTAL(DDO)			1,294	0	1,294
CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16,605	0	16,605
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27,21,767	18,12,733	45,34,500
		09-INTEGRATED CHILD DEVELOPMENT	44,54,055	0	44,54,055

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,NATHANA	TOTAL(MH)		71,92,427	18,12,733	90,05,160
		**********			----------	----------	----------
		TOTAL(DDO)			71,92,427	18,12,733	90,05,160
		CHILD DEVELOPMENT PROJECT OFFICER,NAUSHERA PANNUAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	14,934	14,934

GOVERNMENT PENSIONERS			
04-LEGAL AID TO THE POOR	38,000	8,000	46,000
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10,54,015	17,72,600	28,26,615
09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	32,01,617	0	32,01,617
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TOTAL(MH)	1,14,86,059	36,08,267	1,50,94,326

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TOTAL(DDO)			1,14,86,059	36,08,267	1,50,94,326
CHILD DEVELOPMENT PROJECT OFFICER,PATIALA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB	12,149	0	12,149

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		2,12,149	0	2,12,149
		********************************			----------	----------	----------
		TOTAL(DDO)			2,12,149	0	2,12,149
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATRAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28,131	0	28,131
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	38,52,438	38,50,533	77,02,971

		WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	59,16,662	5,61,391	64,78,053
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TOTAL(MH)			97,97,231	44,11,924	1,42,09,155
**********		----------	----------	----------	----------
TOTAL(DDO)			97,97,231	44,11,924	1,42,09,155
CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	04-LEGAL AID TO THE POOR	0	1,39,798	1,39,798
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO	14,23,000	11,11,500	25,34,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,PATTI	2235	09-INTEGRATED WORKERS AND HELPERS	11,88,151	0	11,88,151
			**********		----------	----------	----------
			TOTAL(MH)		26,11,151	12,51,298	38,62,449
		**********			----------	----------	----------
		TOTAL(DDO)			26,11,151	12,51,298	38,62,449

CHILD DEVELOPMENT PROJECT OFFICER,PHOOL	2235	04-LEGAL AID TO THE POOR	1,86,013	0	1,86,013
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,37,573	0	1,37,573
	**********		----------	----------	----------
	TOTAL(MH)		3,23,586	0	3,23,586
	**********		----------	----------	----------
	TOTAL(DDO)		3,23,586	0	3,23,586
CHILD DEVELOPMENT PROJECT OFFICER,RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,800	2,49,966	2,65,766
		06-INTEGRATED	57,24,098	38,60,480	95,84,578

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09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	78,13,516	0	78,13,516

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		1,35,53,414	41,10,446	1,76,63,860

		**********			----------	----------	----------
		TOTAL(DDO)			1,35,53,414	41,10,446	1,76,63,860
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,RAMPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,98,580	0	1,98,580
				04-LEGAL AID TO THE POOR	1,50,947	0	1,50,947
				06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	58,49,747	45,62,715	1,04,12,462

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,02,80,486	0	1,02,80,486
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TOTAL(MH)			1,64,79,760	45,62,715	2,10,42,475
**********			----------	----------	----------
TOTAL(DDO)			1,64,79,760	45,62,715	2,10,42,475
CHILD DEVELOPMENT PROJECT OFFICER,RAYYA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	39,57,243	29,39,484	68,96,727
		09-INTEGRATED CHILD	63,47,134	0	63,47,134

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICE SCHEME			
		**********			----------	----------	----------
		TOTAL(MH)			1,03,04,377	29,39,484	1,32,43,861
		**********			----------	----------	----------
		TOTAL(DDO)			1,03,04,377	29,39,484	1,32,43,861
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAMANA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	35,04,573	24,80,975	59,85,548

		WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	71,48,400	0	71,48,400
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TOTAL(MH)			1,06,52,973	24,80,975	1,31,33,948
**********		----------	----------	----------	----------
TOTAL(DDO)			1,06,52,973	24,80,975	1,31,33,948
CHILD DEVELOPMENT PROJECT OFFICER,SAMRALA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24,08,804	15,91,154	39,99,958

09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	40,66,566	0	40,66,566
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TOTAL(MH)	64,75,370	15,91,154	80,66,524

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			64,75,370	15,91,154	80,66,524
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SANAUR	2235	06-INTEGRATED CHILD DEVELOPMENT	41,19,995	26,89,623	68,09,618

		SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	58,46,196	0	58,46,196
		13-UDISHA	1,24,300	0	1,24,300
		TRAINING PROGRAMME			
	**********		----------	----------	----------
	TOTAL(MH)		1,65,65,861	42,80,777	2,08,46,638
**********			----------	----------	----------
TOTAL(DDO)			1,65,65,861	42,80,777	2,08,46,638
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	30,10,478	26,82,449	56,92,927

OFFICER,SANGAT

CHILD
DEVELOPMENT
SERVICES
HONORARIUM TO
ANGANWADI
WORKERS AND
HELPERS

		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	53,31,731	0	53,31,731
	**********		----------	----------	----------
	TOTAL(MH)		83,42,209	26,82,449	1,10,24,658
**********			----------	----------	----------
TOTAL(DDO)			83,42,209	26,82,449	1,10,24,658
CHILD DEVELOPMENT PROJECT	2235	06-INTEGRATED	17,43,416	11,49,403	28,92,819

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,SAROYA		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,SAROYA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	31,42,143	0	31,42,143
			**********		----------	----------	----------
			TOTAL(MH)		48,85,559	11,49,403	60,34,962
		******************************			----------	----------	----------

TOTAL(DDO)			48,85,559	11,49,403	60,34,962
CHILD DEVELOPMENT PROJECT OFFICER,SIRHIND	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	34,37,559	45,97,530	80,35,089
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	52,98,420	0	52,98,420
	**********		----------	----------	----------
	TOTAL(MH)		87,35,979	45,97,530	1,33,33,509
**********			----------	----------	----------
TOTAL(DDO)			87,35,979	45,97,530	1,33,33,509

	CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,378	0	29,378
			06-INTEGRATED CHILD	43,99,359	44,62,674	88,62,033

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				DEVELOPMENT SERVICES			
				HONORARIUM TO ANGANWADI WORKERS AND HELPERS			

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	CHILD DEVELOPMENT PROJECT OFFICER,TALWANDI SABO	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	86,22,007	0	86,22,007
			**********	TOTAL(MH)	1,30,50,744	44,62,674	1,75,13,418
		**********		TOTAL(DDO)	1,30,50,744	44,62,674	1,75,13,418
		CHILD DEVELOPMENT PROJECT OFFICER,TARN TARAN	2235	04-LEGAL AID TO THE POOR	38,000	0	38,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,18,153	0	2,18,153
			**********	TOTAL(MH)	2,56,153	0	2,56,153

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TOTAL(DDO)			2,56,153	0	2,56,153
CHILD DEVELOPMENT PROJECT OFFICER,VERKA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27,22,657	18,05,880	45,28,537
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	32,82,448	0	32,82,448
	**********		----------	----------	----------
	TOTAL(MH)		60,05,105	18,05,880	78,10,985

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			60,05,105	18,05,880	78,10,985
		CHILD DEVELOPMENT PROJECT OFFICER,ZIRA	2235	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	36,90,140	24,59,200	61,49,340
				09-INTEGRATED CHILD DEVELOPMENT	42,29,366	0	42,29,366

SERVICE SCHEME

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	TOTAL(MH)		1,39,24,611	42,65,080	1,81,89,691
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TOTAL(DDO)			1,39,24,611	42,65,080	1,81,89,691
DEPUTY CONTROLLER (F&A),SOCIAL SECURITY OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,753	0	15,753
	**********		----------	----------	----------
	TOTAL(MH)		15,753	0	15,753
	3451	02-ASSISTANCE TO NON-GOVERNMENT	15,89,000	0	15,89,000

		ORGANISATIONS					
		10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS			71,40,000	0	71,40,000
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		87,29,000	0	87,29,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			87,44,753	0	87,44,753

DEPUTY CONTROLLER(F&A),DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVLOPMENT	2236	01-NATIONAL NUTRITION MISSION	39,80,04,000	58,000	39,80,62,000
		01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	6,81,60,000	0	6,81,60,000
		03-NATIONAL NUTRITION MISSION	99,80,000	19,000	99,99,000
		03-SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)	47,11,000	0	47,11,000
		04-NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS	35,83,000	0	35,83,000

04-SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS (SABLA)	20,19,000	0	20,19,000
05-NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING MOTHERS	15,35,000	0	15,35,000
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TOTAL(MH)	49,67,21,000	77,000	49,67,98,000
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TOTAL(DDO)	49,67,36,753	77,000	49,68,13,753

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DEPUTY DIRECTOR,PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3,82,644	0	3,82,644
				07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	22,67,216	5,88,839	28,56,055
			**********		----------	----------	----------
			TOTAL(MH)		26,49,860	5,88,839	32,38,699
		**********			----------	----------	----------
TOTAL(DDO)					26,49,860	5,88,839	32,38,699

DEPUTY REGISTRAR,CO-OPERATIVE SOCIETIES, MUKTSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,21,355	0	1,21,355
	**********		----------	----------	----------
	TOTAL(MH)		1,21,355	0	1,21,355
	**********		----------	----------	----------
	TOTAL(DDO)		1,21,355	0	1,21,355
DISTRICT PROGRAM OFFICER,PATHANKOT	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,69,303	0	4,69,303
	**********		----------	----------	----------
	TOTAL(MH)		4,69,303	0	4,69,303

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TOTAL(DDO)				4,69,303	0	4,69,303
DISTRICT OFFICER,DISTRICT PROGRAMME OFFICER,SANGRUR	PROGRAMME	2236	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	1,82,79,000	0	1,82,79,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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			**********		----------	----------	----------
			TOTAL(MH)		1,82,79,000	0	1,82,79,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,82,79,000	0	1,82,79,000

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT EDUCATION OFFICER (PRIMARY),TARN TARAN	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,61,823	0	2,61,823
			**********		----------	----------	----------
			TOTAL(MH)		2,61,823	0	2,61,823
		**********			----------	----------	----------
		TOTAL(DDO)			2,61,823	0	2,61,823
		DISTRICT EDUCATION OFFICER,D.E.O,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80,726	2,33,051	3,13,777
			**********		----------	----------	----------
			TOTAL(MH)		80,726	2,33,051	3,13,777

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TOTAL(DDO)		80,726	2,33,051	3,13,777
DISTRICT EMPLOYMENT OFFICER,TARN TARAN 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52,206	0	52,206
	04-LEGAL AID TO THE POOR	1,39,798	0	1,39,798
	09-INTEGRATED CHILD DEVELOPMENT	5,93,986	0	5,93,986

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		7,85,990	0	7,85,990
		**********			----------	----------	----------
		TOTAL(DDO)			7,85,990	0	7,85,990
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT FOOD SUPPLAY OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72,064	0	72,064
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,92,500	0	2,92,500

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TOTAL(MH)			3,64,564	0	3,64,564
**********			----------	----------	----------
TOTAL(DDO)			3,64,564	0	3,64,564
DISTRICT PROGRAMME OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37,201	0	37,201
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,30,948	0	8,30,948
**********			----------	----------	----------
TOTAL(MH)			8,68,149	0	8,68,149

			2236	01-NUTRITION-IN	1,29,62,000	0	1,29,62,000
				TEGRATED CHILD			
				DEVELOPMENT			
				SCHEME			
		**********		----------	----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		1,29,62,000	0	1,29,62,000
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			1,38,30,149	0	1,38,30,149
		DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME	2235	03-REIMBURSEMENT OF MEDICAL	2,99,879	1,25,454	4,25,333

OFFICER	CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	04-LEGAL AID TO THE POOR	2,616	0	2,616
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	23,76,270	0	23,76,270
**********		----------	----------	----------
TOTAL(MH)		1,56,40,765	1,25,454	1,57,66,219
2236	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	4,67,44,962	0	4,67,44,962
**********		----------	----------	----------
TOTAL(MH)		4,67,44,962	0	4,67,44,962

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TOTAL(DDO)			6,32,53,876	1,25,454	6,33,79,330
DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,02,664	0	4,02,664
**********			----------	----------	----------
TOTAL(MH)			4,02,664	0	4,02,664
**********			----------	----------	----------
TOTAL(DDO)			4,02,664	0	4,02,664

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, LUDHIANA	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,59,895	0	7,59,895
			**********		----------	----------	----------
			TOTAL(MH)		7,59,895	0	7,59,895
			2236	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	74,22,719	0	74,22,719
			**********		----------	----------	----------
			TOTAL(MH)		74,22,719	0	74,22,719
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TOTAL(DDO)					81,82,614	0	81,82,614

DISTRICT PROGRAMME OFFICER,DISTRICT PROGRAMME OFFICER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	425	0	425
	**********		----------	----------	----------
	TOTAL(MH)		425	0	425
	2236	01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	1,70,31,000	0	1,70,31,000
	**********		----------	----------	----------
	TOTAL(MH)		1,70,31,000	0	1,70,31,000
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TOTAL(DDO)			1,70,31,425	0	1,70,31,425

		DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	0	2,06,392	2,06,392

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				05-GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	58,373	0	58,373
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	4,61,327	0	4,61,327
			**********		----------	----------	----------

TOTAL(MH)			5,19,700	2,06,392	7,26,092
2236		01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	9,38,41,630	0	9,38,41,630
**********			----------	----------	----------
TOTAL(MH)			9,38,41,630	0	9,38,41,630
**********			----------	----------	----------
TOTAL(DDO)			9,43,61,330	2,06,392	9,45,67,722
DISTRICT PROGRAMME OFFICER,GURDASPUR	2236	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	1,91,26,000	0	1,91,26,000
	**********		----------	----------	----------
	TOTAL(MH)		1,91,26,000	0	1,91,26,000

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TOTAL(DDO)		1,91,26,000	0	1,91,26,000	
DISTRICT PROGRAMME OFFICER,JALANDHAR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	14,52,619	0	14,52,619
	**********	----------	----------	----------	
	TOTAL(MH)	14,52,619	0	14,52,619	
	2236	01-NUTRITION-IN TEGRATED CHILD	1,54,01,000	0	1,54,01,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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				SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		1,54,01,000	0	1,54,01,000
		********			----------	----------	----------
		TOTAL(DDO)			1,68,53,619	0	1,68,53,619
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PROGRAMME OFFICER,PROGRAMME DEPTT.	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	10,20,578	0	10,20,578
			**********		----------	----------	----------
			TOTAL(MH)		10,20,578	0	10,20,578
			2236	01-NUTRITION-IN TEGRATED CHILD DEVELOPMENT SCHEME	1,73,10,000	0	1,73,10,000

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		TOTAL(MH)	1,73,10,000	0	1,73,10,000
**********			----------	----------	----------
TOTAL(DDO)			1,83,30,578	0	1,83,30,578
DISTRICT PROGRAMME OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25,925	0	25,925
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11,11,500	0	11,11,500

					09-INTEGRATED	7,11,130	0	7,11,130
					CHILD			
					DEVELOPMENT			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		18,48,555	0	18,48,555
		**********			----------	----------	----------
		TOTAL(DDO)			18,48,555	0	18,48,555
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT PUBLIC RELATION OFFICER,TARN TARAN	2235	04-LEGAL AID TO THE POOR	1,07,032	0	1,07,032
			**********		----------	----------	----------

		TOTAL(MH)	1,07,032	0	1,07,032
**********			----------	----------	----------
TOTAL(DDO)			1,07,032	0	1,07,032
DISTRICT SOCIAL SECURITY OFFICER,,GURDASPUR	2235	01-OLD AGE PENSIONS	20,83,324	7,63,162	28,46,486
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88,937	88,937
		03-STATE SOCIAL ASSISTANCE PROGRAMME	78,84,87,000	20,81,98,500	99,66,85,500
		04-STATE SOCIAL ASSISTANCE PROGRAMME	71,33,55,500	23,19,94,500	94,53,50,000

	98-COMPUTERIZATION IN THE STATE	12,000	29,410	41,410	
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TOTAL(MH)		1,50,39,37,824	44,10,74,509	1,94,50,12,333	
**********		----------	----------	----------	
TOTAL(DDO)		1,50,39,37,824	44,10,74,509	1,94,50,12,333	

DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	01-OLD AGE PENSIONS	23,81,327	5,95,302	29,76,629	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,AMRITSAR	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	9,36,760	1,41,439	10,78,199
				03-STATE SOCIAL ASSISTANCE PROGRAMME	48,88,84,500	13,26,43,500	62,15,28,000
				04-LEGAL AID TO THE POOR	43,536	0	43,536

		04-STATE SOCIAL ASSISTANCE PROGRAMME	72,61,78,000	19,89,52,000	92,51,30,000
		98-COMPUTERIZATION IN THE STATE	16,670	2,478	19,148
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TOTAL(MH)			1,21,84,40,793	33,23,34,719	1,55,07,75,512
**********			----------	----------	----------
TOTAL(DDO)			1,21,84,40,793	33,23,34,719	1,55,07,75,512
DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	01-OLD AGE PENSIONS	24,88,848	5,44,760	30,33,608
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,62,791	32,134	1,94,925

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,BHATINDA	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	49,92,30,000	12,68,67,000	62,60,97,000
				04-LEGAL AID TO THE POOR	47,394	0	47,394
				04-STATE SOCIAL ASSISTANCE PROGRAMME	46,12,47,000	12,45,78,000	58,58,25,000
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2,40,759	0	2,40,759

		98-COMPUTERIZATION IN THE STATE	7,648	0	7,648
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TOTAL(MH)			96,34,24,440	25,20,21,894	1,21,54,46,334
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TOTAL(DDO)			96,34,24,440	25,20,21,894	1,21,54,46,334
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER	2235	01-OLD AGE PENSIONS	4,98,437	1,29,503	6,27,940
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	28,200	0	28,200
		02-EX-GRATIA	2,00,000	0	2,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	33,937	0	33,937

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY	2235	03-STATE SOCIAL ASSISTANCE	18,92,83,500	4,89,46,500	23,82,30,000

OFFICER	PROGRAMME			
	04-LEGAL AID TO THE POOR	9,815	3,01,566	3,11,381
	04-STATE SOCIAL ASSISTANCE PROGRAMME	27,61,89,000	7,34,14,500	34,96,03,500
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8,85,798	0	8,85,798
	98-COMPUTERIZATION IN THE STATE	3,150	950	4,100
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TOTAL(MH)		46,71,31,837	12,27,93,019	58,99,24,856

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TOTAL(DDO)			46,71,31,837	12,27,93,019	58,99,24,856
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	7,44,91,500	2,25,25,500	9,70,17,000
		04-LEGAL AID TO THE POOR	74,416	0	74,416
		04-STATE SOCIAL ASSISTANCE PROGRAMME	4,99,71,000	5,19,13,500	10,18,84,500
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	TOTAL(MH)		12,45,36,916	7,44,39,000	19,89,75,916
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TOTAL(DDO)			12,45,36,916	7,44,39,000	19,89,75,916

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR	2235	01-OLD AGE PENSIONS	35,54,311	1,42,901	36,97,212
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30,394	0	30,394
				03-STATE SOCIAL ASSISTANCE PROGRAMME	59,43,78,000	15,75,42,000	75,19,20,000

		04-STATE SOCIAL ASSISTANCE PROGRAMME	50,19,28,500	15,75,39,000	65,94,67,500
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	TOTAL(MH)		1,22,44,28,121	38,96,62,901	1,61,40,91,022
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TOTAL(DDO)			1,22,44,28,121	38,96,62,901	1,61,40,91,022
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	01-OLD AGE PENSIONS	26,61,101	6,29,051	32,90,152
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION	6,43,760	1,26,845	7,70,605

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

03-STATE SOCIAL ASSISTANCE PROGRAMME	83,63,82,000	22,91,73,000	1,06,55,55,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA	2235	04-STATE SOCIAL ASSISTANCE PROGRAMME	85,31,79,000	22,47,82,500	1,07,79,61,500

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		TOTAL(MH)	1,69,28,65,861	45,47,11,396	2,14,75,77,257
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TOTAL(DDO)			1,69,28,65,861	45,47,11,396	2,14,75,77,257
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, MANSA	2235	04-LEGAL AID TO THE POOR	9,192	0	9,192
		**********	----------	----------	----------
		TOTAL(MH)	9,192	0	9,192
********			----------	----------	----------
TOTAL(DDO)			9,192	0	9,192
DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER, SANGRUR	2235	01-OLD AGE PENSIONS	17,84,318	3,48,669	21,32,987

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57,371	0	57,371
03-STATE SOCIAL ASSISTANCE PROGRAMME	47,96,80,500	16,39,45,500	64,36,26,000
04-LEGAL AID TO THE POOR	1,154	0	1,154
04-STATE SOCIAL ASSISTANCE PROGRAMME	72,82,48,500	15,06,33,000	87,88,81,500
98-COMPUTERIZATION IN THE STATE	10,334	0	10,334
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			1,20,97,82,177	31,49,27,169	1,52,47,09,346
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********			----------	----------	----------
	TOTAL(DDO)				1,20,97,82,177	31,49,27,169	1,52,47,09,346
	DISTRICT SOCIAL SECURITY OFFICER,DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR		2235	01-OLD AGE PENSIONS	24,13,508	5,19,858	29,33,366
				03-STATE SOCIAL ASSISTANCE PROGRAMME	47,55,75,000	12,52,93,500	60,08,68,500
				04-STATE SOCIAL	47,54,82,000	12,52,48,500	60,07,30,500

		ASSISTANCE PROGRAMME			
		98-COMPUTERIZATION IN THE STATE	3,403	0	3,403
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TOTAL(MH)			2,16,32,56,088	56,59,89,027	2,72,92,45,115
**********			----------	----------	----------
TOTAL(DDO)			2,16,32,56,088	56,59,89,027	2,72,92,45,115
DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	01-OLD AGE PENSIONS	17,18,108	3,84,174	21,02,282
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,17,173	0	1,17,173

03-STATE SOCIAL ASSISTANCE PROGRAMME	22,10,35,500	5,72,68,500	27,83,04,000
04-LEGAL AID TO THE POOR	4,580	0	4,580
04-STATE SOCIAL ASSISTANCE	14,73,46,500	3,81,78,000	18,55,24,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FATEHGARH SAHIB	2235	39-CREATION OF VICTIM COMPENSATION FUND PROGRAMME	6,00,000	0	6,00,000

		98-COMPUTERIZAT ION IN THE STATE	6,036	0	6,036
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TOTAL(MH)			37,08,27,897	9,58,30,674	46,66,58,571
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TOTAL(DDO)			37,08,27,897	9,58,30,674	46,66,58,571
DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1,24,789	0	1,24,789
		01-OLD AGE PENSIONS	15,31,902	4,01,966	19,33,868
		01-PENSION AND OTHER BENEFITS	9,400	0	9,400

TO THE FREEDOM FIGHTERS AND THEIR WARDS			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3,00,000	0	3,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54,750	0	54,750
03-STATE SOCIAL ASSISTANCE	54,37,84,500	19,20,63,000	73,58,47,500

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,FEROZEPUR	2235	04-LEGAL AID TO THE POOR	9,61,369	28,123	9,89,492
				04-STATE SOCIAL ASSISTANCE PROGRAMME	54,35,44,500	19,16,07,000	73,51,51,500
				16-WELFARE OF DEFENCE SERVICE PERSONNELS	3,52,695	0	3,52,695
				98-COMPUTERIZATION IN THE STATE	12,376	38,470	50,846
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TOTAL(MH)					1,09,06,76,281	38,41,38,559	1,47,48,14,840

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TOTAL(DDO)			1,09,06,76,281	38,41,38,559	1,47,48,14,840
DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	3,93,108	78,364	4,71,472
	**********		----------	----------	----------
	TOTAL(MH)		3,93,108	78,364	4,71,472
	2235	01-OLD AGE PENSIONS	9,55,490	3,92,162	13,47,652
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.	1,00,000	0	1,00,000

DYING IN HARNESS			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10,087	25,773	35,860

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,KAPURTHALA	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	28,35,96,000	7,54,05,000	35,90,01,000
				04-LEGAL AID TO THE POOR	1,605	0	1,605

		04-STATE SOCIAL ASSISTANCE PROGRAMME	18,91,35,000	5,02,69,500	23,94,04,500
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TOTAL(MH)			47,37,98,182	12,60,92,435	59,98,90,617
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TOTAL(DDO)			47,41,91,290	12,61,70,799	60,03,62,089
DISTRICT SOCIAL SECURITY OFFICER,MOGA	2235	01-OLD AGE PENSIONS	8,25,826	1,89,558	10,15,384
		03-STATE SOCIAL ASSISTANCE PROGRAMME	32,07,64,500	8,47,27,500	40,54,92,000
		04-STATE SOCIAL ASSISTANCE PROGRAMME	32,07,85,500	8,23,63,500	40,31,49,000
		98-COMPUTERIZAT	0	3,350	3,350

		ION IN THE STATE			
	**********		----------	----------	----------
	TOTAL(MH)		64,23,75,826	16,72,83,908	80,96,59,734
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TOTAL(DDO)			64,23,75,826	16,72,83,908	80,96,59,734
DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	01-OLD AGE PENSIONS	14,58,410	3,24,306	17,82,716
		03-STATE SOCIAL ASSISTANCE PROGRAMME	32,73,15,000	9,08,19,000	41,81,34,000
		04-STATE SOCIAL ASSISTANCE	32,73,15,000	8,16,03,000	40,89,18,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PROGRAMME			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECURITY OFFICER,MUKATSAR	2235	98-COMPUTERIZATION IN THE STATE	1,100	0	1,100
			**********		----------	----------	----------
			TOTAL(MH)		65,60,89,510	17,27,46,306	82,88,35,816
		**********			----------	----------	----------
		TOTAL(DDO)			65,60,89,510	17,27,46,306	82,88,35,816
		DISTRICT SOCIAL SECURITY OFFICER,NAWANSHAHR	2235	01-OLD AGE PENSIONS	8,01,213	2,23,364	10,24,577
				03-STATE SOCIAL ASSISTANCE PROGRAMME	23,87,82,000	5,81,25,000	29,69,07,000

		04-LEGAL AID TO THE POOR	3,720	0	3,720
		04-STATE SOCIAL ASSISTANCE PROGRAMME	20,95,87,500	5,81,20,500	26,77,08,000
		98-COMPUTERIZATION IN THE STATE	1,560	0	1,560
	**********		----------	----------	----------
	TOTAL(MH)		44,91,75,993	11,64,68,864	56,56,44,857
**********			----------	----------	----------
TOTAL(DDO)			44,91,75,993	11,64,68,864	56,56,44,857
DISTRICT SOCIAL SECURITY OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	9,120	0	9,120

		GOVERNMENT					
		PENSIONERS					
		04-LEGAL AID TO THE POOR			28,020	0	28,020
		********** TOTAL(MH)			37,140	0	37,140

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		******************************** TOTAL(DDO)			37,140	0	37,140
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL SECUTITY	2235	01-OLD AGE	12,67,975	2,49,120	15,17,095

OFFICER,S..A.S.NAGAR		PENSIONS		
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,16,296	6,83,281	7,99,577
	03-STATE SOCIAL ASSISTANCE PROGRAMME	22,22,04,000	5,99,95,500	28,21,99,500
	04-STATE SOCIAL ASSISTANCE PROGRAMME	15,59,85,000	4,14,85,500	19,74,70,500
	98-COMPUTERIZATION IN THE STATE	17,305	0	17,305
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TOTAL(MH)		37,96,27,716	10,24,13,401	48,20,41,117

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TOTAL(DDO)			37,96,27,716	10,24,13,401	48,20,41,117
DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43,290	0	43,290
		04-LEGAL AID TO THE POOR	42,152	0	42,152
		04-STATE SOCIAL ASSISTANCE PROGRAMME	39,00,000	0	39,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT SOCIAL WELFARE OFFICER,DISTRICT SOCIAL WELFARE OFFICER	TOTAL(MH)		39,85,442	0	39,85,442
		******************************					
		TOTAL(DDO)			39,85,442	0	39,85,442
		DISTRICT SOCIAL WELFARE OFFICER,TARN TARAN	2235	01-OLD AGE PENSIONS	8,44,502	1,09,785	9,54,287
				03-STATE SOCIAL ASSISTANCE PROGRAMME	54,50,92,500	10,10,79,000	64,61,71,500
				04-LEGAL AID TO THE POOR	8,777	0	8,777
				04-STATE SOCIAL	34,59,31,500	13,17,22,500	47,76,54,000

	ASSISTANCE PROGRAMME			
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,40,356	0	1,40,356
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TOTAL(MH)		89,60,03,077	23,29,11,285	1,12,89,14,362
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TOTAL(DDO)		89,60,03,077	23,29,11,285	1,12,89,14,362
DISTRICT TOWN PLANNER,TARN TARAN 2235	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL	12,30,86,000	0	12,30,86,000

					BORDER			
					03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	51,251	0	51,251

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT TOWN PLANNER,TARN TARAN	2235	04-LEGAL AID TO THE POOR	16,000	0	16,000
				06-INTEGRATED CHILD DEVELOPMENT SERVICES	50,000	0	50,000

		HONORARIUM TO ANGANWADI WORKERS AND HELPERS			
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TOTAL(MH)		12,32,03,251	0	12,32,03,251	
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TOTAL(DDO)		12,32,03,251	0	12,32,03,251	
DISTRICT TRANSPORT OFFICER,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26,293	0	26,293
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	1,68,098	0	1,68,098

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	TOTAL(MH)	1,94,391	0	1,94,391	
********************************					
TOTAL(DDO)		1,94,391	0	1,94,391	
DISTRICT TREASURY	2235	01-PENSION AND	9,12,900	1,88,000	11,00,900
OFFICER,DISTRICT TREASURY ,MOGA		OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
	**********				
	TOTAL(MH)	9,12,900	1,88,000	11,00,900	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********						
	TOTAL(DDO)				9,12,900	1,88,000	11,00,900	
	DISTRICT TREASURY OFFICER,MUKTSAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS		1,50,400	37,600	1,88,000	
			03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		30,982	0	30,982	
	**********							
	TOTAL(MH)				10,94,282	2,25,600	13,19,882	

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TOTAL(DDO)			10,94,282	2,25,600	13,19,882
DISTRICT TREASURY OFFICER,TARN TARAN	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,29,100	75,000	3,04,100
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,714	0	24,714
	**********		----------	----------	----------
	TOTAL(MH)		2,53,814	75,000	3,28,814
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TOTAL(DDO)			2,53,814	75,000	3,28,814

	DISTRICT WELFARE OFFICER,BHATINDA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,02,183	0	1,02,183

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********	TOTAL(MH)	1,02,183	0	1,02,183
		**********			1,02,183	0	1,02,183
	TOTAL(DDO)				1,02,183	0	1,02,183

SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, FARIDKOT	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11,635	11,635
		**********		TOTAL(MH)	0	11,635	11,635
		**********		TOTAL(DDO)	0	11,635	11,635
		DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, JALANDHAR	2225	01-DIRECTION AND ADMINISTRATION	11,33,585	0	11,33,585
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC	1,91,76,000	0	1,91,76,000

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GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

TIME OF THEIR

MARRIAGES

**********	----------	----------	----------
TOTAL(MH)	2,03,09,585	0	2,03,09,585

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TOTAL(DDO)	2,03,09,585	0	2,03,09,585

DISTRICT WELFARE	2235	01-DISTRICT	270	0	270		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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		OFFICER,FEROZEPUR		SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22,388	0	22,388
		**********		TOTAL(MH)	22,658	0	22,658
		**********					
		TOTAL(DDO)			22,658	0	22,658
		DISTRICT WELFARE OFFICER,GURDASPUR	2225	01-DIRECTION AND ADMINISTRATION	29,31,669	6,19,085	35,50,754

09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	61,71,000	0	61,71,000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	40,29,000	0	40,29,000

					98-COMPUTERIZAT ION IN THE STATE	4,475	0	4,475

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTRICT WELFARE OFFICER,GURDASPUR	TOTAL(MH)		1,31,36,144	6,19,085	1,37,55,229
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41,097	0	41,097

		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	3,00,000	0	3,00,000
	**********		----------	----------	----------
	TOTAL(MH)		1,34,77,241	6,19,085	1,40,96,326
**********			----------	----------	----------
TOTAL(DDO)			1,34,77,241	6,19,085	1,40,96,326
DISTRICT WELFARE OFFICER,LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	46,929	0	46,929

	PUNJAB					
	GOVERNMENT					
	PENSIONERS					
**********				----------	----------	----------
TOTAL(MH)				46,929	0	46,929
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TOTAL(DDO)				46,929	0	46,929
	DISTT PROGRAMME OFFICER,DISTT	2236	01-NUTRITION-IN	3,93,78,157	0	3,93,78,157
	PROGRAMME OFFICER HOSHIARPUR		TEGRATED CHILD			
			DEVELOPMENT			

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME			

		**********		----------	----------	----------
		TOTAL(MH)		3,93,78,157	0	3,93,78,157
		**********		----------	----------	----------
		TOTAL(DDO)		3,93,78,157	0	3,93,78,157
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	DISTT. EDUCATION OFFICER,MUKTSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50,00,000	0	50,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76,625	15,944	92,569

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	TOTAL(MH)		50,76,625	15,944	50,92,569
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TOTAL(DDO)			50,76,625	15,944	50,92,569
GENERAL MANAGER PUNJAB ROADWAYS,TARN TARAN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,94,428	12,500	3,06,928
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	11,00,882	0	11,00,882
	**********		----------	----------	----------
	TOTAL(MH)		13,95,310	12,500	14,07,810

	**********				----------	----------	----------
	TOTAL(DDO)				13,95,310	12,500	14,07,810

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	HEADMASTER,GOVT. SCHOOL FOR THE BLINDS	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR	16,71,119	3,63,987	20,35,106

		HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9,484	0	9,484
	**********		----------	----------	----------
	TOTAL(MH)		16,80,603	3,63,987	20,44,590
**********			----------	----------	----------
TOTAL(DDO)			16,80,603	3,63,987	20,44,590
HEADMISTRESS,GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR	2235	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI	22,00,222	6,00,291	28,00,513

	VANITA ASHRAM				
	HIGH SCHOOL				
	JALANDHAR				
**********		----------	----------	----------	
TOTAL(MH)		22,00,222	6,00,291	28,00,513	
**********		----------	----------	----------	
TOTAL(DDO)		22,00,222	6,00,291	28,00,513	
MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235 03-INSTITUTE FOR BLINDS,	38,60,798	9,87,143	48,47,941	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				LUDHIANA, MENTALLY RETARDED			

			CHILDREN AND				
			VOCATIONAL				
			REHABILITATION				
			CENTRE FOR				
			DISABLED				
			PERSONS AND				
			WORKSHOP FOR				
			HANDICAPPED AND				
			BRAILLE				
			PRESS/LIBRARY				
			FOR BLINDS				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MANAGER,BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA	2235	98-COMPUTERIZATION IN THE STATE	2,625	0	2,625
			**********		38,63,423	9,87,143	48,50,566
			TOTAL(MH)				
		**********			38,63,423	9,87,143	48,50,566
		TOTAL(DDO)					

MEMBER SECRETARY,PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19,701	71,396	91,097
		05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	21,42,432	6,10,148	27,52,580
	**********		----------	----------	----------
	TOTAL(MH)		21,62,133	6,81,544	28,43,677
**********			----------	----------	----------
TOTAL(DDO)			21,62,133	6,81,544	28,43,677
MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	4,629	10,500	15,129

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	MEMBER SECRETARY,PUNJAB STATE LEGAL SEERVICES AUTHORITY	2235	04-LEGAL AID TO THE POOR	88,31,212	19,10,557	1,07,41,769
		**********			----------	----------	----------
		TOTAL(MH)			88,35,841	19,21,057	1,07,56,898
		**********			----------	----------	----------
		TOTAL(DDO)			88,35,841	19,21,057	1,07,56,898
PRINCIPAL,ANGANWARI TRAINING CENTRE, JALANDHAR			2235	13-UDISHA TRAINING PROGRAMME	89,459	0	89,459

	**********	----------	----------	----------
	TOTAL(MH)	89,459	0	89,459
**********		----------	----------	----------
TOTAL(DDO)		89,459	0	89,459
PRINCIPAL,GOVT.SR.SEC.SCHOOL,MAC HHIKE 2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,78,639	1,13,280	2,91,919
	**********	----------	----------	----------
	TOTAL(MH)	1,78,639	1,13,280	2,91,919
**********		----------	----------	----------
TOTAL(DDO)		1,78,639	1,13,280	2,91,919

PROGRAMME OFFICER,,GURDASPUR	2235	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	8,59,223	0	8,59,223
	**********		----------	----------	----------
	TOTAL(MH)		8,59,223	0	8,59,223
	**********		----------	----------	----------
TOTAL(DDO)			8,59,223	0	8,59,223

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	PROGRAMME OFFICER,PROGRAMME OFFICER	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	2,01,056	0	2,01,056

		PUNJAB			
		GOVERNMENT			
		PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			10,60,279	0	10,60,279
2236	01-NUTRITION-IN		39,47,171	0	39,47,171
	TEGRATED CHILD				
	DEVELOPMENT				
	SCHEME				
	**********		----------	----------	----------
	TOTAL(MH)		39,47,171	0	39,47,171
******************************			----------	----------	----------
TOTAL(DDO)			50,07,450	0	50,07,450
PROGRAMMER OFFICER, HOSHIARPUR	2235	09-INTEGRATED	4,96,336	0	4,96,336
		CHILD			
		DEVELOPMENT			

SERVICE SCHEME

	**********		----------	----------	----------
	TOTAL(MH)		4,96,336	0	4,96,336
**********			----------	----------	----------
TOTAL(DDO)			4,96,336	0	4,96,336
PROGRAMMER OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20,646	1,61,419	1,82,065
	**********		----------	----------	----------
	TOTAL(MH)		20,646	1,61,419	1,82,065
**********			----------	----------	----------
TOTAL(DDO)			20,646	1,61,419	1,82,065

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2014	04-STATE LEGAL AID FUND	51,91,006	23,08,541	74,99,547
			**********		52,11,652	24,69,960	76,81,612
			TOTAL(MH)				
			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
				01-OLD AGE PENSIONS	0	4,31,312	4,31,312
				01-PENSION AND	0	2,05,650	2,05,650

OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7,00,000	0	7,00,000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39,12,040	2,63,673	41,75,713
04-LEGAL AID TO THE POOR	3,51,92,296	1,16,57,732	4,68,50,028

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	48,40,774	48,40,774	
08-DIRECTORATE FOR RELIEF TO	0	24,000	24,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PERSONS AFFECTED BY RIOTS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SECRETARY,DISTRICT LEGAL SERVICES AUTHORITY	2235	09-INTEGRATED CHILD	36,00,371	0	36,00,371

		DEVELOPMENT SERVICE SCHEME			
		39-CREATION OF VICTIM COMPENSATION FUND	93,21,250	16,95,000	1,10,16,250
**********			----------	----------	----------
TOTAL(MH)			5,27,35,957	1,91,18,141	7,18,54,098
**********			----------	----------	----------
TOTAL(DDO)			5,79,47,609	2,15,88,101	7,95,35,710
SENIOR MEDICAL OFFICER,NATHANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4,00,000	0	4,00,000

	**********		----------	----------	----------
	TOTAL(MH)		4,00,000	0	4,00,000
**********			----------	----------	----------
TOTAL(DDO)			4,00,000	0	4,00,000
SENIOR MEDICAL OFFICER,SMO, DHUDIKE	2235	04-LEGAL AID TO THE POOR	2,609	0	2,609
	**********		----------	----------	----------
	TOTAL(MH)		2,609	0	2,609
**********			----------	----------	----------
TOTAL(DDO)			2,609	0	2,609
SR. MEDICA OFFICER,PRIMARY HEALTH CENTRE, LAMBI	2235	03-REIMBURSEMENT OF MEDICAL	0	2,92,325	2,92,325

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		**********			----------	----------	----------
		TOTAL(MH)			0	2,92,325	2,92,325
		**********			----------	----------	----------
		TOTAL(DDO)			0	2,92,325	2,92,325
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	STATE AFTER CARE HOME FOR BOYS,AMRITSAR	2235	04-LEGAL AID TO THE POOR	37,515	0	37,515
				05-IMPLEMENTATION OF CHILDREN	29,41,629	5,76,628	35,18,257

		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
	**********		----------	----------	----------
	TOTAL(MH)		29,79,144	5,76,628	35,55,772
**********			----------	----------	----------
TOTAL(DDO)			29,79,144	5,76,628	35,55,772
STATE AFTER CARE,STATE AFTER	2235	05-IMPLEMENTATI	5,67,618	65,862	6,33,480
CARE HOME FOR BOYS, LUDHIANA		ON OF CHILDREN			
		ACT/JUSTICE			
		JUVENILE ACT			
		1986			
	**********		----------	----------	----------
	TOTAL(MH)		5,67,618	65,862	6,33,480
**********			----------	----------	----------
TOTAL(DDO)			5,67,618	65,862	6,33,480

SUB DIVISIONAL MAGISTRATE,BAGHAPURANA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9,60,000	8,52,000	18,12,000
	**********		----------	----------	----------
	TOTAL(MH)		9,60,000	8,52,000	18,12,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			9,60,000	8,52,000	18,12,000

SUB DIVISIONAL MAGISTRATE,GIDDERBAHA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71,650	79,308	1,50,958
		04-LEGAL AID TO THE POOR	10,000	0	10,000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8,40,000	4,50,000	12,90,000
	**********		----------	----------	----------
	TOTAL(MH)		18,81,650	13,81,308	32,62,958
**********			----------	----------	----------
TOTAL(DDO)			18,81,650	13,81,308	32,62,958

SUB DIVISIONAL MAGISTRATE,MALERKOTLA	2053	01-DISTRICT ESTABLISHMENTS	27,06,344	6,90,906	33,97,250
**********			----------	----------	----------
TOTAL(MH)			27,06,344	6,90,906	33,97,250
**********			----------	----------	----------
TOTAL(DDO)			27,06,344	6,90,906	33,97,250
SUB DIVISIONAL MAGISTRATE,MOGA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10,45,000	8,09,000	18,54,000
**********			----------	----------	----------
TOTAL(MH)			10,45,000	8,09,000	18,54,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	**********					
		TOTAL(DDO)			10,45,000	8,09,000	18,54,000
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE DHARAMKOT	2053	01-DISTRICT ESTABLISHMENTS	38,72,474	15,81,351	54,53,825
		**********					
		TOTAL(MH)			49,17,474	23,90,351	73,07,825
		**********					
		TOTAL(DDO)			49,17,474	23,90,351	73,07,825
		SUB DIVISIONAL MAGISTRATE,SUB DIVISIONAL MAGISTRATE KOTKAPURA	2053	01-DISTRICT ESTABLISHMENTS	10,78,160	4,24,914	15,03,074

		05-HONORARIUM	0	13,18,500	13,18,500
		TO LAMBARDARS			
	**********		----------	----------	----------
	TOTAL(MH)		10,78,160	17,43,414	28,21,574
**********			----------	----------	----------
TOTAL(DDO)			10,78,160	17,43,414	28,21,574
SUB DIVISIONAL MAGISTRATE,SUNAM	2235	08-DIRECTORATE	24,000	0	24,000
		FOR RELIEF TO			
		PERSONS			
		AFFECTED BY			
		RIOTS			
	**********		----------	----------	----------
	TOTAL(MH)		24,000	0	24,000
**********			----------	----------	----------
TOTAL(DDO)			24,000	0	24,000

	SUB DIVISIONAL OFFICER (C),TALWANDI SABO	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,30,000	0	3,30,000	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB		TOTAL(MH)		3,30,000	0	3,30,000
		********************************					
		TOTAL(DDO)			3,30,000	0	3,30,000

SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB,ROPAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24,896	24,896
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,44,000	0	1,44,000
	**********		----------	----------	----------
		TOTAL(MH)	4,74,000	24,896	4,98,896
**********			----------	----------	----------
TOTAL(DDO)			4,74,000	24,896	4,98,896
SUB DIVISIONAL OFFICER (CIVIL),	2235	06-INTEGRATED	23,46,288	15,58,703	39,04,991

		CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS		
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	43,54,602	0	43,54,602
**********				
	TOTAL(MH)	67,00,890	15,58,703	82,59,593
**********				
	TOTAL(DDO)	67,00,890	15,58,703	82,59,593

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,(CIVIL) FAZILKA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,44,000	0	1,44,000
			**********		----------	----------	----------
			TOTAL(MH)		68,44,890	15,58,703	84,03,593
		**********			----------	----------	----------
		TOTAL(DDO)			68,44,890	15,58,703	84,03,593
SUB DIVISIONAL OFFICER,(CIVIL), NABHA			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65,312	65,312

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2,70,000	1,85,600	4,55,600
	**********		----------	----------	----------
	TOTAL(MH)		2,70,000	2,50,912	5,20,912
**********			----------	----------	----------
TOTAL(DDO)			2,70,000	2,50,912	5,20,912
SUB DIVISIONAL OFFICER,(CIVIL), RAJPURA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,33,941	0	2,33,941
	**********		----------	----------	----------
	TOTAL(MH)		2,33,941	0	2,33,941

**********					2,33,941	0	2,33,941
TOTAL(DDO)							
SUB DIVISIONAL OFFICER,SUB	2235	08-DIRECTORATE			8,40,774	1,92,000	10,32,774

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DIVISIONAL OFFICER (C) JALANDHAR (EAST)		FOR RELIEF TO PERSONS AFFECTED BY RIOTS			
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST)	2235	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	55,000	55,000

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	TOTAL(MH)		8,40,774	2,47,000	10,87,774
********************************			----------	----------	----------
TOTAL(DDO)			8,40,774	2,47,000	10,87,774
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7,32,000	1,80,000	9,12,000
	**********		----------	----------	----------
	TOTAL(MH)		7,32,000	1,80,000	9,12,000
********************************			----------	----------	----------
TOTAL(DDO)			7,32,000	1,80,000	9,12,000
SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL),	2235	03-REIMBURSEMENT OF MEDICAL	5,774	0	5,774

LEHRAGARA		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3,48,000	1,92,000	5,40,000
	**********		----------	----------	----------
		TOTAL(MH)	3,53,774	1,92,000	5,45,774
	**********		----------	----------	----------
		TOTAL(DDO)	3,53,774	1,92,000	5,45,774

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUB DIVISIONAL OFFICER,SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH	2235	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1,56,000	0	1,56,000
			**********		----------	----------	----------
			TOTAL(MH)		5,09,774	1,92,000	7,01,774
		**********			----------	----------	----------
		TOTAL(DDO)			5,09,774	1,92,000	7,01,774
	SUPERINTENDENT OBSERVATION HOME, ROPAR,ROPAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		7,85,555	2,50,551	10,36,106
		**********			----------	----------	----------

	TOTAL(MH)		7,85,555	2,50,551	10,36,106
**********			----------	----------	----------
TOTAL(DDO)			7,85,555	2,50,551	10,36,106
SUPERINTENDENT OBSERVATION HOME,GURDASPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	8,88,407	1,09,118	9,97,525
	**********		----------	----------	----------
	TOTAL(MH)		8,88,407	1,09,118	9,97,525
**********			----------	----------	----------
TOTAL(DDO)			8,88,407	1,09,118	9,97,525
SUPERINTENDENT,GOVERNMENT BLIND INSTITUTION, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA,	18,07,061	4,00,073	22,07,134

MENTALLY

RETARDED

CHILDREN AND

VOCATIONAL

REHABILITATION

CENTRE FOR

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
					DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS		
		**********			18,07,061	4,00,073	22,07,134
		TOTAL(MH)					

		**********		----------	----------	----------
		TOTAL(DDO)		18,07,061	4,00,073	22,07,134
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR AGED AND INFIRMS RAM COLONY CAMP	2235 01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	22,44,742	5,05,700	27,50,442
			03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND	2,37,072	59,268	2,96,340

	VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS				
	03-NATIONAL	75,00,000	0	75,00,000	
	ACTION PLAN FOR SENIOR CITIZENS				
	05-IMPLEMENTATION OF CHILDREN	12,02,806	2,25,208	14,28,014	

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ACT/JUSTICE

JUVENILE ACT

1986

		**********			----------	----------	----------	
		TOTAL(MH)				1,11,84,620	7,90,176	1,19,74,796
**********					----------	----------	----------	
TOTAL(DDO)						1,11,84,620	7,90,176	1,19,74,796
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR	19,65,303	3,96,600	23,61,903	

HANDICAPPED AND
BRAILLE
PRESS/LIBRARY
FOR BLINDS

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TOTAL(MH)		19,65,303	3,96,600	23,61,903
**********	----------	----------	----------	----------
TOTAL(DDO)		19,65,303	3,96,600	23,61,903
SUPERINTENDENT,HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS,	21,14,166	6,19,159	27,33,325

HOSHIARPUR

		**********			----------	----------	----------
		TOTAL(MH)			21,14,166	6,19,159	27,33,325

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	TOTAL(DDO)			21,14,166	6,19,159	27,33,325
		SUPERINTENDENT,JUVENILE HOME HOSHIARPUR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT	14,62,001	4,24,993	18,86,994

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	TOTAL(MH)		35,76,167	10,44,152	46,20,319
**********			----------	----------	----------
TOTAL(DDO)			35,76,167	10,44,152	46,20,319
SUPERINTENDENT,OBSERVATION HOME, JALANDHAR	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	20,68,552	82,367	21,50,919
	**********		----------	----------	----------
	TOTAL(MH)		20,68,552	82,367	21,50,919
**********			----------	----------	----------
TOTAL(DDO)			20,68,552	82,367	21,50,919

SUPERINTENDENT,OBSERVATION HOME, LUDHIANA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	16,56,868	3,02,180	19,59,048
**********			----------	----------	----------
TOTAL(MH)			16,56,868	3,02,180	19,59,048
**********			----------	----------	----------
TOTAL(DDO)			16,56,868	3,02,180	19,59,048
SUPERINTENDENT,OBSERVATION HOME, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL	10,698	0	10,698

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CHARGES TO			

PUNJAB

GOVERNMENT

PENSIONERS

				**********		----------	----------	----------
				TOTAL(MH)		10,698	0	10,698
				**********		----------	----------	----------
				TOTAL(DDO)		10,698	0	10,698
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,OBSERVATION, HOME, BHATINDA	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986		8,05,118	2,40,256	10,45,374
				**********		----------	----------	----------
				TOTAL(MH)		8,05,118	2,40,256	10,45,374
				**********		----------	----------	----------
				TOTAL(DDO)		8,05,118	2,40,256	10,45,374

SUPERINTENDENT,STATE PROTECTIVE HOME, BASTI GUJAN	2235	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	14,20,266	3,35,886	17,56,152
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	32,30,922	4,31,099	36,62,021
**********			----------	----------	----------
TOTAL(MH)			46,51,188	7,66,985	54,18,173

		**********			----------	----------	----------
		TOTAL(DDO)			46,51,188	7,66,985	54,18,173

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,SUPERINTENDENT OBSERVATION HOME, FARIDKOT	2235	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	16,89,299	1,55,217	18,44,516
		**********			----------	----------	----------
		TOTAL(MH)			16,89,299	1,55,217	18,44,516
		**********			----------	----------	----------
		TOTAL(DDO)			16,89,299	1,55,217	18,44,516

SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, BATHINDA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	6,46,651	1,72,364	8,19,015
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	0	11,244	11,244

PENSIONERS

**********		6,46,651	1,83,608	8,30,259
TOTAL(MH)		6,46,651	1,83,608	8,30,259
******************************		6,46,651	1,83,608	8,30,259
TOTAL(DDO)		6,46,651	1,83,608	8,30,259

SUPERINTENDENT,VOCATIONAL REHABILITATION CENTRE, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND	3,71,648	92,912	4,64,560

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

VOCATIONAL

REHABILITATION

CENTRE FOR

DISABLED

PERSONS AND

WORKSHOP FOR

HANDICAPPED AND

BRAILLE

PRESS/LIBRARY

FOR BLINDS

		**********			----------	----------	----------
		TOTAL(MH)			3,71,648	92,912	4,64,560
		**********			----------	----------	----------
		TOTAL(DDO)			3,71,648	92,912	4,64,560
SOCIAL WELFARE	DIRECTOR, SOCIAL WELFARE, PUNJAB	SUPERINTENDENT,WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA	2235	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED	1,92,596	1,20,100	3,12,696

	CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43,161	43,161
**********		----------	----------	----------
TOTAL(MH)		1,92,596	1,63,261	3,55,857
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	TOTAL(DDO)				1,92,596	1,63,261	3,55,857

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
SPORTS	**********				----------	----------	----------
	TOTAL(CCO)				16,67,17,01,474	4,36,60,09,183	21,03,77,10,657
**********					----------	----------	----------
TOTAL(DEPT)					16,67,17,01,474	4,36,60,09,183	21,03,77,10,657
SPORTS	DIRECTOR, SPORTS, PUNJAB	ASSISTANT DIRECTOR,DIRECTOR SPORTS, PUNJAB	2071	01-LEAVE ENCASHMENT BENEFITS	3,21,667	0	3,21,667

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	TOTAL(MH)		5,14,263	1,63,261	6,77,524
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TOTAL(DDO)			5,14,263	1,63,261	6,77,524
DIRECTOR SPORTS OFFICER,FEROZEPUR	2204	01-DIRECTION AND ADMINISTRATION	10,11,745	4,07,208	14,18,953
	**********		----------	----------	----------
	TOTAL(MH)		10,11,745	4,07,208	14,18,953
******************************			----------	----------	----------
TOTAL(DDO)			10,11,745	4,07,208	14,18,953
DISTRICT SPORTS OFFICER,BHATINDA	2204	01-DIRECTION AND ADMINISTRATION	44,30,047	10,28,780	54,58,827

			**********		----------	----------	----------
			TOTAL(MH)		44,30,047	10,28,780	54,58,827
********					----------	----------	----------
TOTAL(DDO)					44,30,047	10,28,780	54,58,827
DISTRICT SPORTS OFFICER (OFFICIATING),AMRITSAR	2204	01-DIRECTION AND ADMINISTRATION			35,55,470	9,55,519	45,10,989
			**********		----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		35,55,470	9,55,519	45,10,989
SPORTS	DIRECTOR, SPORTS, PUNJAB	********			----------	----------	----------

TOTAL(DDO)		35,55,470	9,55,519	45,10,989
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER	01-DIRECTION AND ADMINISTRATION	63,90,866	14,82,050	78,72,916
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	69,644	69,644
	**********	----------	----------	----------
	TOTAL(MH)	99,46,336	25,07,213	1,24,53,549
**********		----------	----------	----------
TOTAL(DDO)		99,46,336	25,07,213	1,24,53,549
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, HOSHIARPUR	01-DIRECTION AND ADMINISTRATION	19,73,644	4,88,842	24,62,486

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TOTAL(MH)		19,73,644	4,88,842	24,62,486
**********		----------	----------	----------
TOTAL(DDO)		19,73,644	4,88,842	24,62,486
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, ROPAR	2204 01-DIRECTION AND ADMINISTRATION	23,12,832	5,19,664	28,32,496
**********		----------	----------	----------
TOTAL(MH)		23,12,832	5,19,664	28,32,496
**********		----------	----------	----------
TOTAL(DDO)		23,12,832	5,19,664	28,32,496
DISTRICT SPORTS OFFICER,DISTRICT SPORTS OFFICER, SANGRUR	2204 01-DIRECTION AND ADMINISTRATION	32,16,763	7,84,328	40,01,091

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
SPORTS	DIRECTOR, SPORTS, PUNJAB		TOTAL(MH)		32,16,763	7,84,328	40,01,091
	******************************						
	TOTAL(DDO)				32,16,763	7,84,328	40,01,091
		DISTRICT SPORTS OFFICER,DISTRICT 2204 SPORTS OFFICER,MOHALI	01-DIRECTION AND ADMINISTRATION		55,05,627	13,34,496	68,40,123
			02-SETTING UP OF YOUTH WELFARE DEPARTMENT		0	10,843	10,843

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	TOTAL(MH)	87,22,390	21,29,667	1,08,52,057
********************************				
TOTAL(DDO)		87,22,390	21,29,667	1,08,52,057
DISTRICT SPORTS OFFICER,DISTRICT SPROTS OFFICER, MANSA	2204 01-DIRECTION AND ADMINISTRATION	10,16,078	2,08,660	12,24,738
	**********			
	TOTAL(MH)	10,16,078	2,08,660	12,24,738
********************************				
TOTAL(DDO)		10,16,078	2,08,660	12,24,738
DISTRICT SPORTS OFFICER,FARIDKOT	2204 01-DIRECTION AND ADMINISTRATION	35,96,642	14,95,348	50,91,990

**********					
TOTAL(MH)			35,96,642	14,95,348	50,91,990
**********					
TOTAL(DDO)			35,96,642	14,95,348	50,91,990
DISTRICT SPORTS OFFICER,FATEHGARH SAHIB	2204	01-DIRECTION AND ADMINISTRATION	29,44,386	7,73,580	37,17,966

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		29,44,386	7,73,580	37,17,966

		**********			----------	----------	----------	
		TOTAL(DDO)			29,44,386	7,73,580	37,17,966	
SPORTS	DIRECTOR, SPORTS, PUNJAB	DISTRICT SPORTS OFFICER,GURDASPUR	2204	01-DIRECTION AND ADMINISTRATION	34,49,892	9,32,912	43,82,804	
				02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	1,390	1,390	
		**********			----------	----------	----------	
		TOTAL(MH)			34,49,892	9,34,302	43,84,194	
		**********			----------	----------	----------	
		TOTAL(DDO)			34,49,892	9,34,302	43,84,194	
		DISTRICT SPORTS OFFICER,JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	8,19,694	0	8,19,694	

PUNJAB

GOVERNMENT

PENSIONERS

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		TOTAL(MH)	8,19,694	0	8,19,694
**********			----------	----------	----------
TOTAL(DDO)			8,19,694	0	8,19,694
DISTRICT SPORTS OFFICER,KAPURTHALA	2204	01-DIRECTION AND ADMINISTRATION	12,74,874	3,19,534	15,94,408
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	30,451	0	30,451
		**********	----------	----------	----------
		TOTAL(MH)	13,05,325	3,19,534	16,24,859

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
SPORTS	DIRECTOR, SPORTS, PUNJAB	TOTAL(DDO)			13,05,325	3,19,534	16,24,859
		DISTRICT SPORTS OFFICER,PATIALA	2204	01-DIRECTION AND ADMINISTRATION	93,09,217	20,06,404	1,13,15,621
		**********			----------	----------	----------
		TOTAL(MH)			1,06,14,542	23,25,938	1,29,40,480
		**********			----------	----------	----------
		TOTAL(DDO)			1,06,14,542	23,25,938	1,29,40,480

JOINT DIRECTOR,SPORTS PUNJAB	2204	01-DIRECTION AND ADMINISTRATION	3,38,70,797	9,63,25,453	13,01,96,250
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	60,00,000	8,37,50,000	8,97,50,000
	**********		----------	----------	----------
	TOTAL(MH)		3,98,70,797	18,00,75,453	21,99,46,250
	******************************		----------	----------	----------
	TOTAL(DDO)		3,98,70,797	18,00,75,453	21,99,46,250
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	TOTAL(CCO)		16,76,27,32,166	4,55,89,03,838	21,32,16,36,004
**********			----------	----------	----------
TOTAL(DEPT)			16,76,27,32,166	4,55,89,03,838	21,32,16,36,004

STATE ARCHIVES	DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS, PUNJAB	ASSISTANT CONTROLER (F & A),CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB	2205	02-STRENGTHENING OF CULTURAL AFFAIRS	2,73,76,212	68,30,008	3,42,06,220
				20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS,	0	2,10,00,000	2,10,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				MONUMENTS AND OTHER ART ACADEMIES			
			**********		----------	----------	----------
			TOTAL(MH)		2,73,76,212	2,78,30,008	5,52,06,220

		**********			----------	----------	----------
		TOTAL(DDO)			2,73,76,212	2,78,30,008	5,52,06,220
	**********				----------	----------	----------
	TOTAL(CCO)				2,73,76,212	2,78,30,008	5,52,06,220
**********					----------	----------	----------
TOTAL(DEPT)					2,73,76,212	2,78,30,008	5,52,06,220
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	SECRETARY,PUNJAB PUBLIC SERVICE COMMISSION	2051	01-PUNJAB PUBLIC SERVICE COMMISSION	4,13,24,128	76,62,798	4,89,86,926
			**********		----------	----------	----------
			TOTAL(MH)		4,13,24,128	76,62,798	4,89,86,926
			2235	03-REIMBURSEMEN	14,200	10,521	24,721

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		TOTAL(MH)	14,200	10,521	24,721
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TOTAL(DDO)			4,13,38,328	76,73,319	4,90,11,647
SECRETARY,SUBORDNATE SERVICES SELECTION BOARD,PUNJAB	2051	01-SUBORDINATE SERVICES SELECTION BOARD	5,36,14,165	22,36,128	5,58,50,293
		**********	----------	----------	----------
		TOTAL(MH)	5,36,14,165	22,36,128	5,58,50,293

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********					
SUBORDINATE SERVICES SELECTION BOARD	CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD, CHANDIGARH	TOTAL(DDO)			5,36,14,165	22,36,128	5,58,50,293
	**********						
	TOTAL(CCO)				9,49,52,493	99,09,447	10,48,61,940
**********							
TOTAL(DEPT)					9,49,52,493	99,09,447	10,48,61,940
TOURISM	DIRECTOR, TOURISM, PUNJAB	DIRECTOR OF TOURISM, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	1,30,087	80,920	2,11,007

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TOTAL(MH)		5,37,44,252	23,17,048	5,60,61,300
3452	01-DIRECTION AND ADMINISTRATION	72,03,960	14,43,009	86,46,969
**********		----------	----------	----------
TOTAL(MH)		72,03,960	14,43,009	86,46,969
********************************		----------	----------	----------
TOTAL(DDO)		6,09,48,212	37,60,057	6,47,08,269
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TOTAL(CCO)		10,22,86,540	1,14,33,376	11,37,19,916

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TOTAL(DEPT)					10,22,86,540	1,14,33,376	11,37,19,916
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	ASSISTANT TOWN PLANNER,O/O DISTRICT TOWN PLANNER	2217	04-TOWN PLANNER	36,20,661	8,95,664	45,16,325
			**********		----------	----------	----------

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		36,20,661	8,95,664	45,16,325
		**********			----------	----------	----------
		TOTAL(DDO)			36,20,661	8,95,664	45,16,325
		ASSISTANT TOWN PLANNER,O/O	2217	02-LOCAL	17,93,570	3,24,217	21,17,787

DISTT. TOWN PLANNER		GOVERNMENT DIRECTORATE			
		04-TOWN PLANNER	4,31,303	1,69,005	6,00,308
	**********		----------	----------	----------
	TOTAL(MH)		58,45,534	13,88,886	72,34,420
**********			----------	----------	----------
TOTAL(DDO)			58,45,534	13,88,886	72,34,420
CHIEF TOWN PLANNER, PUNJAB,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,99,804	0	2,99,804
	**********		----------	----------	----------
	TOTAL(MH)		2,99,804	0	2,99,804
**********			----------	----------	----------

TOTAL(DDO)			2,99,804	0	2,99,804
DEPUTY DISTRICT TOWN PLANNER,KAPURTHALA	2217	02-LOCAL GOVERNMENT DIRECTORATE	7,48,454	1,93,130	9,41,584
		04-TOWN PLANNER	18,42,948	4,92,652	23,35,600
	**********		----------	----------	----------
	TOTAL(MH)		25,91,402	6,85,782	32,77,184
	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		1,00,000	0	1,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			26,91,402	6,85,782	33,77,184
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DEPUTY DISTRICT TOWN PLANNER,ROPAR	2217	02-LOCAL GOVERNMENT DIRECTORATE	8,75,792	2,80,074	11,55,866
				04-TOWN PLANNER	22,41,423	5,62,172	28,03,595
			**********		----------	----------	----------
			TOTAL(MH)		31,17,215	8,42,246	39,59,461
		**********			----------	----------	----------
		TOTAL(DDO)			31,17,215	8,42,246	39,59,461

DISTRICT TOWN PLANNER,AMRITSAR	2217	04-TOWN PLANNER	29,45,307	6,72,582	36,17,889
	**********		----------	----------	----------
	TOTAL(MH)		29,45,307	6,72,582	36,17,889
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,06,946	0	1,06,946
	**********		----------	----------	----------
	TOTAL(MH)		1,06,946	0	1,06,946
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TOTAL(DDO)			30,52,253	6,72,582	37,24,835
DISTRICT TOWN PLANNER,BHATINDA	2217	02-LOCAL GOVERNMENT	3,65,403	74,465	4,39,868

DIRECTORATE			
04-TOWN PLANNER	55,61,099	11,60,518	67,21,617
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TOTAL(MH)	59,26,502	12,34,983	71,61,485
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			59,26,502	12,34,983	71,61,485
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER	2217	02-LOCAL GOVERNMENT DIRECTORATE	3,950	0	3,950
				04-TOWN PLANNER	13,93,032	3,78,171	17,71,203
			**********		----------	----------	----------

		TOTAL(MH)	73,23,484	16,13,154	89,36,638
**********			----------	----------	----------
TOTAL(DDO)			73,23,484	16,13,154	89,36,638
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, FARIDKOT	2217	02-LOCAL GOVERNMENT DIRECTORATE	5,68,788	1,02,668	6,71,456
		04-TOWN PLANNER	17,12,320	4,32,967	21,45,287
		**********	----------	----------	----------
		TOTAL(MH)	22,81,108	5,35,635	28,16,743
**********			----------	----------	----------
TOTAL(DDO)			22,81,108	5,35,635	28,16,743
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, HOSHIARPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	7,60,824	2,17,102	9,77,926

		04-TOWN PLANNER	14,41,930	2,43,988	16,85,918
	**********		----------	----------	----------
	TOTAL(MH)		22,02,754	4,61,090	26,63,844
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TOTAL(DDO)			22,02,754	4,61,090	26,63,844
DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, JALANDHAR	2217	04-TOWN PLANNER	24,86,355	7,09,446	31,95,801
	**********		----------	----------	----------
	TOTAL(MH)		24,86,355	7,09,446	31,95,801
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TOTAL(DDO)			24,86,355	7,09,446	31,95,801

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER	45,46,233	9,40,961	54,87,194
			**********				
			TOTAL(MH)		70,32,588	16,50,407	86,82,995
		**********					
		TOTAL(DDO)			70,32,588	16,50,407	86,82,995
		DISTRICT TOWN PLANNER,DISTRICT TOWN PLANNER, SANGRUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	0	59,355	59,355
				04-TOWN PLANNER	25,12,609	4,99,817	30,12,426
			**********				
			TOTAL(MH)		25,12,609	5,59,172	30,71,781

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TOTAL(DDO)			25,12,609	5,59,172	30,71,781
DISTRICT TOWN PLANNER,FATEHGARH SAHIB	2217	02-LOCAL GOVERNMENT DIRECTORATE	8,36,148	1,99,961	10,36,109
		04-TOWN PLANNER	28,09,088	6,29,459	34,38,547
	**********		----------	----------	----------
	TOTAL(MH)		36,45,236	8,29,420	44,74,656
**********			----------	----------	----------
TOTAL(DDO)			36,45,236	8,29,420	44,74,656
DISTRICT TOWN PLANNER,FEROZEPUR	2217	04-TOWN PLANNER	23,50,278	5,78,812	29,29,090
	**********		----------	----------	----------
	TOTAL(MH)		23,50,278	5,78,812	29,29,090
	2235	03-REIMBURSEMEN	2,80,367	0	2,80,367

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,80,367	0	2,80,367
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			26,30,645	5,78,812	32,09,457

DISTRICT TOWN PLANNER,GURDASPUR	2217	02-LOCAL GOVERNMENT DIRECTORATE	18,42,497	7,69,088	26,11,585
		04-TOWN PLANNER	28,75,638	7,12,314	35,87,952
	**********		----------	----------	----------
	TOTAL(MH)		49,98,502	14,81,402	64,79,904
**********			----------	----------	----------
TOTAL(DDO)			73,48,780	20,60,214	94,08,994

DISTRICT TOWN PLANNER,MANSA	2217	02-LOCAL GOVERNMENT DIRECTORATE	2,31,407	55,930	2,87,337
		04-TOWN PLANNER	5,24,605	1,30,160	6,54,765
	**********		----------	----------	----------
	TOTAL(MH)		7,56,012	1,86,090	9,42,102
**********			----------	----------	----------
TOTAL(DDO)			7,56,012	1,86,090	9,42,102

DISTRICT TOWN PLANNER,O/O CHIEF TOWN PLANNER	2217	04-TOWN PLANNER	2,64,75,650	69,72,129	3,34,47,779
**********			----------	----------	----------
TOTAL(MH)			2,64,75,650	69,72,129	3,34,47,779
**********			----------	----------	----------
TOTAL(DDO)			2,64,75,650	69,72,129	3,34,47,779

DISTT TOWN PLANNER,MOHALI	2217	02-LOCAL GOVERNMENT DIRECTORATE	14,02,520	3,52,646	17,55,166
		04-TOWN PLANNER	48,22,657	13,15,872	61,38,529

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

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TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	DISTT TOWN PLANNER,MOHALI	TOTAL(MH)			62,25,177	16,68,518	78,93,695
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		32,196	0	32,196
			**********					
			TOTAL(MH)			62,57,373	16,68,518	79,25,891
		**********						
		TOTAL(DDO)				62,57,373	16,68,518	79,25,891
SENIOR TOWN PLANNER,AMRITSAR			2217	04-TOWN PLANNER		33,67,163	8,49,957	42,17,120

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	TOTAL(MH)		33,67,163	8,49,957	42,17,120
**********			----------	----------	----------
TOTAL(DDO)			33,67,163	8,49,957	42,17,120
SENIOR TOWN PLANNER,MOHALI	2217	04-TOWN PLANNER	36,85,813	10,40,248	47,26,061
	**********		----------	----------	----------
	TOTAL(MH)		36,85,813	10,40,248	47,26,061
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,942	8,942
	**********		----------	----------	----------
	TOTAL(MH)		0	8,942	8,942

		**********			----------	----------	----------
		TOTAL(DDO)			36,85,813	10,49,190	47,35,003
	SENIOR TOWN PLANNER,PATIALA	2217	04-TOWN PLANNER		38,29,306	8,97,691	47,26,997

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
TOWN AND COUNTRY PLANNING	CHIEF TOWN PLANNER, PUNJAB, SECTOR 18, CHANDIGARH	TOTAL(MH)			38,29,306	8,97,691	47,26,997
		**********			----------	----------	----------
		TOTAL(DDO)			38,29,306	8,97,691	47,26,997
	SENIOR TOWN PLANNER,SENIOR TOWN	2217	04-TOWN PLANNER		24,33,521	4,87,873	29,21,394

PLANNER, JALANDHAR					
	**********		----------	----------	----------
	TOTAL(MH)		62,62,827	13,85,564	76,48,391
	2235	04-LEGAL AID TO THE POOR	38,000	0	38,000
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	TOTAL(MH)		38,000	0	38,000
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	TOTAL(DDO)		63,00,827	13,85,564	76,86,391
SENIOR TOWN PLANNER,SENIOR TOWN PLANNER, LUDHIANA	2217	04-TOWN PLANNER	32,23,682	8,43,616	40,67,298
	**********		----------	----------	----------
	TOTAL(MH)		32,23,682	8,43,616	40,67,298

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	TOTAL(DDO)					32,23,682	8,43,616	40,67,298
	**********					----------	----------	----------
	TOTAL(CCO)					9,74,19,287	2,42,53,652	12,16,72,939
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TOTAL(DEPT)						9,74,19,287	2,42,53,652	12,16,72,939

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS,	2,00,000	2,00,000	4,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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					GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	DEVELOPMENT PROGRAMME)	OFFICER,(WOMEN	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99,28,105	14,04,708	1,13,32,813
			**********		TOTAL(MH)	1,01,28,105	16,04,708	1,17,32,813
	**********					----------	----------	----------
	TOTAL(DDO)					1,01,28,105	16,04,708	1,17,32,813

ASSISTANT CONTROLLER (F&A),PUNJAB ROADWAYS, NAWANSHAHAR	3055	20-MANAGEMENT	2,50,71,953	58,06,609	3,08,78,562

		21-OPERATION	50,49,752	3,16,108	53,65,860
		22-REPAIR AND MAINTENANCE	0	6,000	6,000
	**********		----------	----------	----------
	TOTAL(MH)		3,01,21,705	61,28,717	3,62,50,422
**********			----------	----------	----------
TOTAL(DDO)			3,01,21,705	61,28,717	3,62,50,422
DEPUTY CONTROLLER (F&A), S.T.C.,CHANDIGARH	2041	01-INSPECTION OF MOTOR VEHICLES	1,81,19,894	47,44,851	2,28,64,745
	**********		----------	----------	----------
	TOTAL(MH)		1,81,19,894	47,44,851	2,28,64,745
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB	2,67,684	82,107	3,49,791

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			2,67,684	82,107	3,49,791
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			1,83,87,578	48,26,958	2,32,14,536
		DEPUTY STATE TRANSPORT COMMISSIONER,O/O THE DEPUTY STATE TRANSPORT COMMISSIONER,	2235	09-INTEGRATED CHILD DEVELOPMENT	43,076	0	43,076

HOSHIARPUR		SERVICE SCHEME			
	**********		----------	----------	----------
	TOTAL(MH)		3,10,760	82,107	3,92,867
**********			----------	----------	----------
TOTAL(DDO)			1,84,30,654	48,26,958	2,32,57,612
DEPUTY STATE TRANSPORT COMMISSIONER,PUNJAB	2013	01-CAR SECTION	7,28,24,667	1,57,90,051	8,86,14,718
	**********		----------	----------	----------
	TOTAL(MH)		7,28,24,667	1,57,90,051	8,86,14,718
**********			----------	----------	----------
TOTAL(DDO)			7,28,24,667	1,57,90,051	8,86,14,718
DIRECTOR OF FINANCIAL,RESOURCES &ECO INTELLIGENCE PUNJAB	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	13,654	26,842	40,496

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TOTAL(MH)	13,654	26,842	40,496	
3451	01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	57,35,937	13,71,345	71,07,282
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		57,35,937	13,71,345	71,07,282

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			57,49,591	13,98,187	71,47,778
		DIRECTOR,STATE TRONSPORT	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
				03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27,52,605	2,63,557	30,16,162

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TOTAL(MH)			86,88,542	16,34,902	1,03,23,444
3055	01-DIRECTORATE		4,34,84,530	97,74,088	5,32,58,618
	03-REIMBURSEMENT OF COMMITTED EXPENDITURE		16,50,00,000	0	16,50,00,000
	05-ASSISTANCE TO PUNBUS		0	25,00,000	25,00,000
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	TOTAL(MH)		20,84,84,530	1,22,74,088	22,07,58,618
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TOTAL(DDO)			21,71,86,726	1,39,35,832	23,11,22,558
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT OFFICER, MOHALI		2041	01-INSPECTION OF MOTOR VEHICLES	37,14,109	11,78,262	48,92,371

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			TOTAL(MH)			37,14,109	11,78,262	48,92,371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
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TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	TOTAL(DDO)			37,14,109	11,78,262	48,92,371
		DISTRICT AYURVEDIC &UNANI OFFICER,CHANDIGARH	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,14,064	0	1,14,064

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	TOTAL(MH)		38,28,173	11,78,262	50,06,435
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TOTAL(DDO)			38,28,173	11,78,262	50,06,435
DISTRICT TRANSPORT OFFICER,DEPARTMENT OF TRANSPORT	2041	01-INSPECTION OF MOTOR VEHICLES	22,36,238	17,64,678	40,00,916
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	TOTAL(MH)		22,36,238	17,64,678	40,00,916
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TOTAL(DDO)			22,36,238	17,64,678	40,00,916
DISTRICT TRANSPORT OFFICER,DISTRICT TRANSPORT	2041	01-INSPECTION OF MOTOR	24,00,877	6,99,398	31,00,275

OFFICER, BHATINDA			VEHICLES			
			**********	----------	----------	----------
			TOTAL(MH)	24,00,877	6,99,398	31,00,275
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TOTAL(DDO)				24,00,877	6,99,398	31,00,275
DISTRICT TRANSPORT	2041	01-INSPECTION		28,05,847	7,60,637	35,66,484
OFFICER,DISTRICT TRANSPORT			OF MOTOR			
OFFICER, SANGRUR			VEHICLES			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB,		TOTAL(MH)		28,05,847	7,60,637	35,66,484

CHANDIGARH

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TOTAL(DDO)			28,05,847	7,60,637	35,66,484
DISTRICT TRANSPORT OFFICER,FARIDKOT	2041	01-INSPECTION OF MOTOR VEHICLES	16,40,357	4,10,775	20,51,132
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TOTAL(MH)			44,46,204	11,71,412	56,17,616
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TOTAL(DDO)			44,46,204	11,71,412	56,17,616
DISTRICT TRANSPORT OFFICER,GURDASPUR	2041	01-INSPECTION OF MOTOR VEHICLES	25,95,007	8,52,678	34,47,685

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	TOTAL(MH)		25,95,007	8,52,678	34,47,685
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TOTAL(DDO)			25,95,007	8,52,678	34,47,685
DISTRICT TRANSPORT OFFICER,HOSHIARPUR	2041	01-INSPECTION OF MOTOR VEHICLES	31,82,008	16,53,962	48,35,970
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	TOTAL(MH)		31,82,008	16,53,962	48,35,970
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TOTAL(DDO)			31,82,008	16,53,962	48,35,970
DISTRICT TRANSPORT OFFICER,LUDHIANA	2041	01-INSPECTION OF MOTOR VEHICLES	26,45,574	6,29,076	32,74,650

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		26,45,574	6,29,076	32,74,650
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	**********			----------	----------	----------
		TOTAL(DDO)			26,45,574	6,29,076	32,74,650
		DISTRICT TRANSPORT OFFICER,MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78,664	0	78,664

		04-LEGAL AID TO THE POOR	18,910	0	18,910
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	TOTAL(MH)		27,43,148	6,29,076	33,72,224
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TOTAL(DDO)			27,43,148	6,29,076	33,72,224
DISTRICT TRANSPORT OFFICER,MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13,542	0	13,542
		04-LEGAL AID TO THE POOR	8,000	0	8,000
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	TOTAL(MH)		21,542	0	21,542

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TOTAL(DDO)					21,542	0	21,542
DISTRICT TRANSPORT OFFICER,ROPAR 2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			67,875	0	67,875

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
			TOTAL(MH)		67,875	0	67,875

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		TOTAL(DDO)			67,875	0	67,875
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	EXECUTIVE ENGINEER,ELECTRICAL DIVISION PB PWD BR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35,945	0	35,945
		**********			----------	----------	----------
		TOTAL(MH)			35,945	0	35,945
		**********			----------	----------	----------
		TOTAL(DDO)			35,945	0	35,945
GENERAL MANAGER,PUNJAB ROADWAYS			2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	10,000	20,000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5,76,404	0	5,76,404
	04-LEGAL AID TO THE POOR	53,752	0	53,752
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	7,15,440	0	7,15,440
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TOTAL(MH)		13,55,596	10,000	13,65,596
3055	20-MANAGEMENT	8,34,28,418	1,95,66,421	10,29,94,839
	21-OPERATION	98,16,746	10,61,793	1,08,78,539
	22-REPAIR AND MAINTENANCE	8,71,064	27,250	8,98,314

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
		TOTAL(MH)			9,41,16,228	2,06,55,464	11,47,71,692
		******************************			----------	----------	----------
		TOTAL(DDO)			9,54,71,824	2,06,65,464	11,61,37,288
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS DEPOT -1, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8,500	8,500
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	TOTAL(MH)		0	8,500	8,500
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TOTAL(DDO)			0	8,500	8,500
GENERAL MANAGER,PUNJAB ROADWAYS DEPOT,ASR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,05,258	18,81,824	30,87,082
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			TOTAL(MH)		14,05,258	18,81,824	32,87,082
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TOTAL(DDO)					14,05,258	18,81,824	32,87,082
GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB			3,64,104	3,25,944	6,90,048

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,64,104	3,25,944	6,90,048

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS JAGRAON	3055	20-MANAGEMENT	1,87,32,832	50,94,220	2,38,27,052
				21-OPERATION	19,84,500	1,91,293	21,75,793
				22-REPAIR AND MAINTENANCE	3,59,781	51,174	4,10,955
			**********		----------	----------	----------
			TOTAL(MH)		2,10,77,113	53,36,687	2,64,13,800
		**********			----------	----------	----------
		TOTAL(DDO)			2,14,41,217	56,62,631	2,71,03,848
		GENERAL MANAGER,PUNJAB ROADWAYS MOGA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,19,838	5,00,890	13,20,728

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	TOTAL(MH)		8,19,838	5,00,890	13,20,728
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TOTAL(DDO)			8,19,838	5,00,890	13,20,728
GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	01-DEPOSIT LINKED INSURANCE SCHEME	30,000	0	30,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS MUKATSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,41,884	5,34,300	12,76,184
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		TOTAL(MH)			8,71,884	5,34,300	14,06,184
		**********					
		TOTAL(DDO)			8,71,884	5,34,300	14,06,184
		GENERAL MANAGER,PUNJAB ROADWAYS, BATALA	3055	20-MANAGEMENT	2,78,82,200	68,76,374	3,47,58,574

	21-OPERATION	85,24,244	11,48,786	96,73,030
	22-REPAIR AND MAINTENANCE	2,07,976	45,183	2,53,159
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TOTAL(MH)		3,66,14,420	80,70,343	4,46,84,763
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TOTAL(DDO)		3,66,14,420	80,70,343	4,46,84,763
GENERAL MANAGER,PUNJAB ROADWAYS, CHANDIGARH	20-MANAGEMENT	3,94,59,430	91,98,693	4,86,58,123
	21-OPERATION	96,93,175	9,97,849	1,06,91,024
	22-REPAIR AND MAINTENANCE	2,78,470	3,000	2,81,470
	23-OTHER EXPENDITURE	14,76,336	0	14,76,336
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TOTAL(MH)		5,09,07,411	1,01,99,542	6,11,06,953

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TOTAL(DDO)					5,09,07,411	1,01,99,542	6,11,06,953
GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB		3,75,233	8,15,327	11,90,560

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				GOVERNMENT PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		3,75,233	8,15,327	11,90,560

TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, JALANDHAR-2	3055	20-MANAGEMENT	2,03,10,949	46,28,899	2,49,39,848
				21-OPERATION	85,95,249	3,43,260	89,38,509
				22-REPAIR AND MAINTENANCE	2,98,137	1,25,996	4,24,133
			**********		----------	----------	----------
			TOTAL(MH)		2,92,04,335	50,98,155	3,43,02,490
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		TOTAL(DDO)			2,95,79,568	59,13,482	3,54,93,050
		GENERAL MANAGER,PUNJAB ROADWAYS, LUDHIANA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8,34,307	4,08,509	12,42,816
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TOTAL(MH)		8,34,307	4,08,509	12,42,816
3055	20-MANAGEMENT	4,33,27,968	1,10,46,587	5,43,74,555
	21-OPERATION	60,19,046	7,66,956	67,86,002
	22-REPAIR AND MAINTENANCE	45,192	8,417	53,609
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TOTAL(MH)		4,93,92,206	1,18,21,960	6,12,14,166
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TOTAL(DDO)		5,02,26,513	1,22,30,469	6,24,56,982
GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	2235 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	6,68,469	5,45,946	12,14,415

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				PENSIONERS			
			**********		----------	----------	----------
			TOTAL(MH)		6,68,469	5,45,946	12,14,415
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS, PATHANKOT	3055	20-MANAGEMENT	3,48,78,517	72,55,951	4,21,34,468
				21-OPERATION	23,81,114	15,91,314	39,72,428
				22-REPAIR AND MAINTENANCE	2,71,652	2,55,240	5,26,892
				23-OTHER EXPENDITURE	7,11,823	0	7,11,823
			**********		----------	----------	----------
			TOTAL(MH)		3,82,43,106	91,02,505	4,73,45,611

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TOTAL(DDO)			3,89,11,575	96,48,451	4,85,60,026
GENERAL MANAGER,PUNJAB ROADWAYS, ROPAR	3055	20-MANAGEMENT	2,49,24,920	59,65,827	3,08,90,747
		21-OPERATION	89,14,881	2,19,683	91,34,564
		22-REPAIR AND MAINTENANCE	1,84,538	0	1,84,538
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	TOTAL(MH)		3,40,24,339	61,85,510	4,02,09,849
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TOTAL(DDO)			3,40,24,339	61,85,510	4,02,09,849
GENERAL MANAGER,PUNJAB ROADWAYS,ASR-1	3055	20-MANAGEMENT	3,78,50,213	76,23,131	4,54,73,344
		21-OPERATION	23,93,929	0	23,93,929

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TOTAL(MH)	4,02,44,142	76,23,131	4,78,67,273

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TOTAL(DDO)	4,02,44,142	76,23,131	4,78,67,273

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,ASR-2	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17,26,084	0	17,26,084
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TOTAL(MH)			17,26,084	0	17,26,084
3055		20-MANAGEMENT	2,68,49,409	64,72,734	3,33,22,143
		21-OPERATION	27,56,863	2,11,582	29,68,445
		22-REPAIR AND MAINTENANCE	1,17,595	0	1,17,595
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TOTAL(MH)			2,97,23,867	66,84,316	3,64,08,183
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TOTAL(DDO)			3,14,49,951	66,84,316	3,81,34,267
GENERAL MANAGER,PUNJAB ROADWAYS,FEROZEPUR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,73,018	1,08,012	16,81,030
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TOTAL(MH)			15,73,018	1,08,012	16,81,030
3055		20-MANAGEMENT	3,16,15,773	74,60,455	3,90,76,228
		21-OPERATION	90,77,277	52,74,247	1,43,51,524
		22-REPAIR AND MAINTENANCE	4,60,172	0	4,60,172
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TOTAL(MH)			4,11,53,222	1,27,34,702	5,38,87,924
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TOTAL(DDO)			4,27,26,240	1,28,42,714	5,55,68,954
GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	20-MANAGEMENT	3,09,56,389	76,75,109	3,86,31,498
		21-OPERATION	63,92,883	0	63,92,883

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS,HOSHIARPUR	3055	22-REPAIR AND MAINTENANCE	69,682	0	69,682
			**********		----------	----------	----------
			TOTAL(MH)		3,74,18,954	76,75,109	4,50,94,063
		**********			----------	----------	----------
		TOTAL(DDO)			3,74,18,954	76,75,109	4,50,94,063
	GENERAL MANAGER,PUNJAB ROADWAYS,NANGAL		2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29,313	0	29,313
			**********		----------	----------	----------
			TOTAL(MH)		29,313	0	29,313

	3055	20-MANAGEMENT	1,52,92,305	34,43,973	1,87,36,278
		21-OPERATION	17,69,153	26,091	17,95,244
		22-REPAIR AND MAINTENANCE	41,367	58,017	99,384
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	TOTAL(MH)		1,71,02,825	35,28,081	2,06,30,906
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TOTAL(DDO)			1,71,32,138	35,28,081	2,06,60,219
GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4,72,948	4,91,070	9,64,018
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	TOTAL(MH)		4,72,948	4,91,070	9,64,018

3055	20-MANAGEMENT	2,80,00,966	67,03,099	3,47,04,065
	21-OPERATION	79,53,026	0	79,53,026
	22-REPAIR AND MAINTENANCE	6,49,840	1,33,580	7,83,420

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	GENERAL MANAGER,PUNJAB ROADWAYS-1, JALANDHAR	3055	23-OTHER EXPENDITURE	0	15,46,273	15,46,273
			**********		----------	----------	----------
				TOTAL(MH)	3,66,03,832	83,82,952	4,49,86,784
		**********			----------	----------	----------
		TOTAL(DDO)			3,70,76,780	88,74,022	4,59,50,802

PRESIDING OFFICER, S.T.A. TRIBUNAL, PB,CHANDIGARH	2041	01-STATE TRANSPORT APPELLATE TRIBUNAL	24,35,722	4,49,649	28,85,371
	**********		----------	----------	----------
	TOTAL(MH)		24,35,722	4,49,649	28,85,371
**********			----------	----------	----------
TOTAL(DDO)			24,35,722	4,49,649	28,85,371
REGIONAL TRANSPORT AUTHORITY,FEROZEPUR	2041	01-INSPECTION OF MOTOR VEHICLES	20,60,208	5,72,549	26,32,757
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	TOTAL(MH)		20,60,208	5,72,549	26,32,757
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TOTAL(DDO)			20,60,208	5,72,549	26,32,757
REGIONAL TRANSPORT AUTHORITY,PATIALA	2041	01-INSPECTION OF MOTOR VEHICLES	53,93,449	11,92,609	65,86,058
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	TOTAL(MH)		53,93,449	11,92,609	65,86,058
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	2,03,183	2,03,183

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********				
TRANSPORT	DIRECTOR, STATE TRANSPORT, PUNJAB, CHANDIGARH	REGIONAL TRANSPORT AUTHORITY,PATIALA	TOTAL(MH)		0	2,03,183	2,03,183
		**********					
		TOTAL(DDO)			53,93,449	13,95,792	67,89,241
	SECRETARY R.T.A.,JALANDHAR	2041	01-INSPECTION OF MOTOR VEHICLES		31,73,699	15,27,553	47,01,252
		**********					
		TOTAL(MH)			31,73,699	17,30,736	49,04,435
	**********						
	TOTAL(DDO)				85,67,148	29,23,345	1,14,90,493

SERVICE CONSIGNER,(CENTRAL WORKSHOP)	3055	01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	22,04,184	5,30,843	27,35,027
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	12,82,686	9,60,079	22,42,765
		24-RENT/LEASE PAYABLE TO PRIVATE OPERATORS UNDER K.M. SCHEME	2,65,250	0	2,65,250
	**********		----------	----------	----------
	TOTAL(MH)		37,52,120	14,90,922	52,43,042
**********			----------	----------	----------
TOTAL(DDO)			37,52,120	14,90,922	52,43,042
**********			----------	----------	----------

TOTAL(CCO)	95,33,86,124	18,44,00,976	1,13,77,87,100	
**********	----------	----------	----------	
TOTAL(DEPT)	95,33,86,124	18,44,00,976	1,13,77,87,100	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),AMRITSAR	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	19,04,200	4,07,800	23,12,000
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	TOTAL(MH)		56,56,320	18,98,722	75,55,042
**********			----------	----------	----------
TOTAL(DDO)			56,56,320	18,98,722	75,55,042
DISTRICT TREASURY OFFICER (CHARITABLE),DISTRICT TREASURY OFFICER, PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15,366	1,27,232	1,42,598
	TOTAL(MH)		15,366	1,27,232	1,42,598
**********			----------	----------	----------
TOTAL(DDO)			15,366	1,27,232	1,42,598
DISTRICT TREASURY OFFICER (CHARITABLE),HOSHIARPUR	2235	01-PENSION AND OTHER BENEFITS	11,99,800	2,72,600	14,72,400

	TO THE FREEDOM FIGHTERS AND THEIR WARDS			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50,662	0	50,662
**********	TOTAL(MH)	12,50,462	2,72,600	15,23,062
******************************	TOTAL(DDO)	12,50,462	2,72,600	15,23,062

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	DISTRICT TREASURY OFFICER (CHARITABLE),LUDHIANA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	27,49,449	5,97,400	33,46,849
			**********	TOTAL(MH)	27,49,449	5,97,400	33,46,849
		******************************			27,49,449	5,97,400	33,46,849
		TOTAL(DDO)			27,49,449	5,97,400	33,46,849
		DISTRICT TREASURY OFFICER (CHARITABLE),ROPAR	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5,64,000	2,91,400	8,55,400
				03-REIMBURSEMENT OF MEDICAL	74,628	14,151	88,779

		CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
**********			----------	----------	----------
TOTAL(MH)			6,38,628	3,05,551	9,44,179
**********			----------	----------	----------
TOTAL(DDO)			6,38,628	3,05,551	9,44,179
SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5,00,00,000	0	5,00,00,000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	1,54,952	1,88,548	3,43,500

PENSIONERS

			**********		----------	----------	----------
			TOTAL(MH)		5,01,54,952	1,88,548	5,03,43,500

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURER, CHARITABLE AND ENDOWMENTS	TREASURER, CHARITABLE ENDOWMENTS, PUNJAB	SECTION OFFICER, DEPARTMENT OF TREASURER,CHARITABLE ENDOWMENTS PUNJAB	2250	01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	13,66,260	3,06,044	16,72,304
			**********		----------	----------	----------
			TOTAL(MH)		13,66,260	3,06,044	16,72,304
		********************************			----------	----------	----------

		TOTAL(DDO)			5,15,21,212	4,94,592	5,20,15,804
	**********				----------	----------	----------
	TOTAL(CCO)				1,01,14,65,441	18,66,06,151	1,19,80,71,592
**********					----------	----------	----------
TOTAL(DEPT)					1,01,14,65,441	18,66,06,151	1,19,80,71,592
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION),INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB	2054	01-TREASURY AND ACCOUNTS ORGANISATION	38,77,161	9,51,277	48,28,438
				04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	58,10,939	61,60,471	1,19,71,410

	98-COMPUTERIZATION IN THE STATE	5,750	0	5,750	
**********		----------	----------	----------	
TOTAL(MH)		96,93,850	71,11,748	1,68,05,598	
**********		----------	----------	----------	
TOTAL(DDO)		96,93,850	71,11,748	1,68,05,598	

DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, KAPURTHALA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	7,21,062	1,50,408	8,71,470			

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********				
			TOTAL(MH)		7,21,062	1,50,408	8,71,470
		**********					
		TOTAL(DDO)			7,21,062	1,50,408	8,71,470
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),DEPARTMENT OF FINANCE, PATIALA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	39,03,164	10,03,922	49,07,086
			**********				
			TOTAL(MH)		39,03,164	10,03,922	49,07,086
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	497	0	497

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	TOTAL(MH)		497	0	497
**********			----------	----------	----------
TOTAL(DDO)			39,03,661	10,03,922	49,07,583
DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE),LUDHIANA	2054	01-LOCAL FUND AUDIT	41,17,112	9,89,467	51,06,579
		01-TREASURY ESTABLISHMENT	1,13,88,856	2,11,883	1,16,00,739
		98-COMPUTERIZATION IN THE STATE	6,858	0	6,858
	**********		----------	----------	----------
	TOTAL(MH)		1,55,12,826	12,01,350	1,67,14,176
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		TOTAL(DDO)			1,55,12,826	12,01,350	1,67,14,176

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),DEPARTMENT OF FINANCE, FARIDKOT	2054	01-TREASURY AND ACCOUNTS ORGANISATION	8,00,463	2,26,386	10,26,849
		**********			----------	----------	----------
		TOTAL(MH)			8,00,463	2,26,386	10,26,849
		**********			----------	----------	----------
		TOTAL(DDO)			8,00,463	2,26,386	10,26,849
		DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT	2054	01-TREASURY AND ACCOUNTS	23,83,316	6,18,312	30,01,628

ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR		ORGANISATION			
	**********		----------	----------	----------
	TOTAL(MH)		23,83,316	6,18,312	30,01,628
**********			----------	----------	----------
TOTAL(DDO)			23,83,316	6,18,312	30,01,628
DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	11,10,597	2,20,181	13,30,778
	**********		----------	----------	----------
	TOTAL(MH)		11,10,597	2,20,181	13,30,778
**********			----------	----------	----------
TOTAL(DDO)			11,10,597	2,20,181	13,30,778

DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV),DEPARTMENT OF FINANCE,	2054	01-TREASURY AND ACCOUNTS ORGANISATION	12,50,370	4,56,892	17,07,262
		01-TREASURY ESTABLISHMENT	72,73,936	3,62,875	76,36,811
		98-COMPUTERIZATION IN THE STATE	8,000	4,550	12,550
**********		TOTAL(MH)	85,32,306	8,24,317	93,56,623

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY	DIRECTOR, TREASURY &	**********					

AND ACCOUNTS	ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB					
	TOTAL(DDO)			85,32,306	8,24,317	93,56,623
	DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R),INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	19,96,233	6,02,201	25,98,434
	**********			----------	----------	----------
	TOTAL(MH)			1,05,28,539	14,26,518	1,19,55,057
	**********			----------	----------	----------
	TOTAL(DDO)			1,05,28,539	14,26,518	1,19,55,057
	DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	20,96,029	4,48,683	25,44,712
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	TOTAL(MH)		20,96,029	4,48,683	25,44,712
**********			----------	----------	----------
TOTAL(DDO)			20,96,029	4,48,683	25,44,712
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	7,88,621	1,58,194	9,46,815
	TOTAL(MH)		7,88,621	1,58,194	9,46,815
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TOTAL(DDO)			7,88,621	1,58,194	9,46,815
DEPUTY CONTROLLER,,INTERNAL AUDIT ORGN. (R)	2054	01-TREASURY AND ACCOUNTS ORGANISATION	9,97,272	2,83,867	12,81,139
	TOTAL(MH)		9,97,272	2,83,867	12,81,139
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			TOTAL(MH)			9,97,272	2,83,867	12,81,139

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			9,97,272	2,83,867	12,81,139
		DEPUTY DIRECTOR,,INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR	2054	01-TREASURY AND ACCOUNTS ORGANISATION	12,57,991	2,90,428	15,48,419
		**********					
		TOTAL(MH)			22,55,263	5,74,295	28,29,558

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TOTAL(DDO)			22,55,263	5,74,295	28,29,558
DISTRICT TREASURY OFFICER,, BHATINDA	2054	01-TREASURY ESTABLISHMENT	87,39,964	21,47,135	1,08,87,099
		98-COMPUTERIZATION IN THE STATE	5,550	2,700	8,250
	**********		----------	----------	----------
	TOTAL(MH)		87,45,514	21,49,835	1,08,95,349
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TOTAL(DDO)			87,45,514	21,49,835	1,08,95,349
DISTRICT TREASURY OFFICER,CHANDIGARH	2054	01-TREASURY ESTABLISHMENT	98,03,464	24,52,045	1,22,55,509
		98-COMPUTERIZAT	9,798	0	9,798

		ION IN THE					
		STATE					
**********					----------	----------	----------
TOTAL(MH)					98,13,262	24,52,045	1,22,65,307
2071	01-COMMUTED VALUE OF PENSIONS				9,81,95,253	4,02,60,053	13,84,55,306
	01-FAMILY PENSIONS				37,93,60,310	11,87,10,270	49,80,70,580

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,CHANDIGARH	2071	01-GOVERNMENT CONTRIBUTION FOR DEFINED	20,06,40,086	4,82,35,328	24,88,75,414

CONTRIBUTION PENSION SCHEME			
01-GRATUITIES	15,48,77,643	7,70,53,075	23,19,30,718
01-LEAVE ENCASHMENT BENEFITS	2,77,30,798	9,26,581	2,86,57,379
01-PENSION AND OTHER RETIREMENT BENEFITS	1,88,79,82,330	57,72,99,586	2,46,52,81,916
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	32,19,055	10,09,901	42,28,956
01-PENSIONS TO LEGISLATORS	4,25,78,198	1,25,97,943	5,51,76,141
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TOTAL(MH)		2,79,45,83,673	87,60,92,737	3,67,06,76,410
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3,00,800	84,600	3,85,400
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23,891	0	23,891

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			5,24,691	84,600	6,09,291
		**********			----------	----------	----------
		TOTAL(DDO)			2,80,49,21,626	87,86,29,382	3,68,35,51,008
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY ,GURDASPUR	2030	01-EXPENSES ON SALE OF STAMPS	16,27,579	57,139	16,84,718
		**********			----------	----------	----------
		TOTAL(MH)			16,27,579	57,139	16,84,718

	2235	03-STATE SOCIAL ASSISTANCE PROGRAMME	4,31,47,500	0	4,31,47,500
		04-LEGAL AID TO THE POOR	3,85,382	0	3,85,382
		04-STATE SOCIAL ASSISTANCE PROGRAMME	3,30,00,000	0	3,30,00,000
	**********		----------	----------	----------
	TOTAL(MH)		7,65,32,882	0	7,65,32,882
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TOTAL(DDO)			7,81,60,461	57,139	7,82,17,600
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICE, AMRITSAR	2054	01-TREASURY ESTABLISHMENT	0	14,42,706	14,42,706

			**********		----------	----------	----------
			TOTAL(MH)		0	14,42,706	14,42,706
			**********		----------	----------	----------
			TOTAL(DDO)		0	14,42,706	14,42,706
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,BARNALA	2054	01-TREASURY ESTABLISHMENT	25,60,069	6,98,487	32,58,556		

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB		TOTAL(MH)		25,60,069	6,98,487	32,58,556

2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2,49,800	37,600	2,87,400
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1,00,000	0	1,00,000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1,61,538	91,630	2,53,168

		04-LEGAL AID TO THE POOR	5,000	0	5,000
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	TOTAL(MH)		30,76,407	8,27,717	39,04,124
**********			----------	----------	----------
TOTAL(DDO)			30,76,407	8,27,717	39,04,124
DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2054	01-TREASURY ESTABLISHMENT	61,89,531	20,83,290	82,72,821
	**********		----------	----------	----------
	TOTAL(MH)		61,89,531	20,83,290	82,72,821
	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	6,39,171	75,200	7,14,371

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				THEIR WARDS			
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,DISTRICT TREASURY OFFICER,MOHALI	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,443	1,36,797	1,68,240
				09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	9,27,359	0	9,27,359
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			TOTAL(MH)		15,97,973	2,11,997	18,09,970

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TOTAL(DDO)			77,87,504	22,95,287	1,00,82,791
DISTRICT TREASURY OFFICER,DISTRICT TREASURY, TARN TARAN	2054	01-TREASURY ESTABLISHMENT	26,15,850	6,86,289	33,02,139
		98-COMPUTERIZATION IN THE STATE	0	2,850	2,850
	**********		----------	----------	----------
	TOTAL(MH)		26,15,850	6,89,139	33,04,989
**********			----------	----------	----------
TOTAL(DDO)			26,15,850	6,89,139	33,04,989
DISTRICT TREASURY OFFICER,DISTRICT TREASURY,PATIALA	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND	49,32,144	10,42,000	59,74,144

THEIR WARDS				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,43,855	6,16,113	13,59,968	
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		56,75,999	16,58,113	73,34,112
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********			----------	----------	----------

TOTAL(DDO)			56,75,999	16,58,113	73,34,112
DISTRICT TREASURY OFFICER,FARIDKOT	2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	671	671
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TOTAL(MH)			56,75,999	16,58,784	73,34,783
**********		----------	----------	----------	----------
TOTAL(DDO)			56,75,999	16,58,784	73,34,783
DISTRICT TREASURY OFFICER,FATEHGARH SAHIB	2054	01-TREASURY ESTABLISHMENT	44,01,307	8,79,800	52,81,107
		98-COMPUTERIZATION IN THE STATE	2,850	0	2,850

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	TOTAL(MH)		44,04,157	8,79,800	52,83,957
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TOTAL(DDO)			44,04,157	8,79,800	52,83,957
DISTRICT TREASURY OFFICER,FEROZEPUR	2054	01-TREASURY ESTABLISHMENT	88,15,007	17,64,859	1,05,79,866
		98-COMPUTERIZATION IN THE STATE	4,900	0	4,900
	**********		----------	----------	----------
	TOTAL(MH)		88,19,907	17,64,859	1,05,84,766
	2235	01-PENSION AND OTHER BENEFITS	1,27,600	18,800	1,46,400

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				TO THE FREEDOM FIGHTERS AND THEIR WARDS			
		**********			----------	----------	----------
		TOTAL(MH)			1,27,600	18,800	1,46,400
		**********			----------	----------	----------
		TOTAL(DDO)			89,47,507	17,83,659	1,07,31,166
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,GURDASPUR	2054	01-TREASURY ESTABLISHMENT	72,35,975	18,88,289	91,24,264
				98-COMPUTERIZATION IN THE STATE	2,350	4,350	6,700

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TOTAL(MH)			72,38,325	18,92,639	91,30,964
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	80,075	80,075
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TOTAL(MH)			0	80,075	80,075
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TOTAL(DDO)			72,38,325	19,72,714	92,11,039
DISTRICT TREASURY OFFICER,HOSHIARPUR	2054	01-TREASURY ESTABLISHMENT	51,64,098	14,01,024	65,65,122
		98-COMPUTERIZAT	8,000	6,362	14,362

ION IN THE

STATE

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TOTAL(MH)	51,72,098	14,07,386	65,79,484
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TOTAL(DDO)	51,72,098	14,07,386	65,79,484

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,JALANDHAR	2054	01-TREASURY ESTABLISHMENT	66,68,590	14,91,419	81,60,009
				98-COMPUTERIZAT ION IN THE	8,903	6,741	15,644

		STATE			
	**********		----------	----------	----------
	TOTAL(MH)		66,77,493	14,98,160	81,75,653
**********			----------	----------	----------
TOTAL(DDO)			66,77,493	14,98,160	81,75,653
DISTRICT TREASURY OFFICER,KAPURTHALA	2054	01-TREASURY ESTABLISHMENT	8,33,604	4,22,837	12,56,441
		98-COMPUTERIZATION IN THE STATE	650	0	650
	**********		----------	----------	----------
	TOTAL(MH)		8,34,254	4,22,837	12,57,091
**********			----------	----------	----------
TOTAL(DDO)			8,34,254	4,22,837	12,57,091

DISTRICT TREASURY OFFICER,LUDHIANA	2054	01-TREASURY AND ACCOUNTS ORGANISATION	22,23,675	5,84,709	28,08,384
		01-TREASURY ESTABLISHMENT	0	22,92,728	22,92,728
		98-COMPUTERIZATION IN THE STATE	0	4,925	4,925
	**********	----------	----------	----------	----------
		TOTAL(MH)	22,23,675	28,82,362	51,06,037
**********		----------	----------	----------	----------
TOTAL(DDO)			22,23,675	28,82,362	51,06,037

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2030	01-DIRECTION AND ADMINISTRATION	990	0	990
				01-EXPENSES ON SALE OF STAMPS	6,99,764	5,289	7,05,053
			**********		----------	----------	----------
			TOTAL(MH)		7,00,754	5,289	7,06,043
			2054	01-TREASURY ESTABLISHMENT	37,55,673	9,19,833	46,75,506
				98-COMPUTERIZATION IN THE STATE	2,960	3,920	6,880
			**********		----------	----------	----------
			TOTAL(MH)		37,58,633	9,23,753	46,82,386

2071	01-COMMUTED VALUE OF PENSIONS	3,07,13,813	1,74,56,092	4,81,69,905
	01-FAMILY PENSIONS	14,62,64,480	3,95,01,106	18,57,65,586
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	17,20,73,741	4,41,51,464	21,62,25,205
	01-GRATUITIES	11,75,10,335	3,97,33,538	15,72,43,873
	01-LEAVE ENCASHMENT BENEFITS	2,65,69,769	0	2,65,69,769
	01-PENSION AND OTHER RETIREMENT BENEFITS	55,75,35,034	14,63,73,504	70,39,08,538

				01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	48,37,599	13,89,313	62,26,912

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,MANSA	2071	01-PENSIONS TO LEGISLATORS	13,57,725	2,75,554	16,33,279
			**********		----------	----------	----------
			TOTAL(MH)		1,05,68,62,496	28,88,80,571	1,34,57,43,067
			2235	01-PENSION AND	5,86,100	0	5,86,100

		OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS			
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31,432	48,364	79,796
	**********		----------	----------	----------
	TOTAL(MH)		6,17,532	48,364	6,65,896
**********			----------	----------	----------
TOTAL(DDO)			1,06,19,39,415	28,98,57,977	1,35,17,97,392
DISTRICT TREASURY OFFICER,MOGA	2054	01-TREASURY ESTABLISHMENT	31,86,979	14,80,317	46,67,296
		98-COMPUTERIZAT	3,000	0	3,000

ION IN THE

STATE

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TOTAL(MH)			31,89,979	14,80,317	46,70,296
**********			----------	----------	----------
TOTAL(DDO)			31,89,979	14,80,317	46,70,296
DISTRICT TREASURY OFFICER,NAWANSHAHAR	2054	01-TREASURY ESTABLISHMENT	20,56,898	5,51,361	26,08,259
		98-COMPUTERIZATION IN THE STATE	4,450	900	5,350
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			TOTAL(MH)		20,61,348	5,52,261	26,13,609
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	**********					
		TOTAL(DDO)			20,61,348	5,52,261	26,13,609
	DISTRICT TREASURY OFFICER,PATIALA		2054	01-TREASURY ESTABLISHMENT	1,38,84,971	32,65,449	1,71,50,420
				98-COMPUTERIZATION IN THE STATE	4,985	6,010	10,995
			**********				
			TOTAL(MH)		1,59,51,304	38,23,720	1,97,75,024
			2235	02-EX-GRATIA	2,00,000	0	2,00,000

PAYMENTS TO
FAMILIES OF
MINISTERS,
GOVERNMENT
SERVANTS ETC.
DYING IN
HARNESS

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TOTAL(MH)			2,00,000	0	2,00,000
**********			----------	----------	----------
TOTAL(DDO)			1,61,51,304	38,23,720	1,99,75,024
DISTRICT TREASURY OFFICER,ROPAR	2054	01-TREASURY ESTABLISHMENT	44,72,438	12,52,274	57,24,712
		98-COMPUTERIZATION IN THE STATE	3,000	4,000	7,000
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				TOTAL(MH)		44,75,438	12,56,274	57,31,712
				2071	01-LEAVE ENCASHMENT BENEFITS	3,17,93,365	3,91,682	3,21,85,047

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	DISTRICT TREASURY OFFICER,ROPAR	2071	01-PENSION AND OTHER RETIREMENT BENEFITS	29,80,438	5,66,218	35,46,656
			**********				
			TOTAL(MH)		3,47,73,803	9,57,900	3,57,31,703

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TOTAL(DDO)			3,92,49,241	22,14,174	4,14,63,415
DISTRICT TREASURY OFFICER,SANGRUR	2030	01-EXPENSES ON SALE OF STAMPS	2,66,478	5,126	2,71,604
	**********		----------	----------	----------
	TOTAL(MH)		2,66,478	5,126	2,71,604
	2053	01-DISTRICT ESTABLISHMENTS	90,327	0	90,327
	**********		----------	----------	----------
	TOTAL(MH)		90,327	0	90,327
	2054	01-TREASURY ESTABLISHMENT	1,16,50,559	27,15,131	1,43,65,690
		98-COMPUTERIZATION IN THE STATE	4,000	4,900	8,900

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TOTAL(MH)		1,16,54,559	27,20,031	1,43,74,590
2235	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	5,50,600	1,50,300	7,00,900
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,56,650	0	2,56,650

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

			**********		----------	----------	----------
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	JOINT DIRECTOR,VIGILANCE BUREAU P	TOTAL(MH)		8,07,250	1,50,300	9,57,550
		**********			----------	----------	----------
		TOTAL(DDO)			1,28,18,614	28,75,457	1,56,94,071
	EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT.,DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH	2054	01-LOCAL FUND AUDIT		1,13,16,503	26,17,392	1,39,33,895
			01-TREASURY AND ACCOUNTS ORGANISATION		2,78,66,380	29,24,877	3,07,91,257
			01-TREASURY ESTABLISHMENT		4,119	0	4,119

		98-COMPUTERIZAT ION IN THE STATE	1,31,34,858	1,276	1,31,36,134
	**********		----------	----------	----------
	TOTAL(MH)		5,31,29,110	56,93,845	5,88,22,955
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TOTAL(DDO)			6,51,40,474	84,19,002	7,35,59,476
REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT,JALANDHAR	2054	01-LOCAL FUND AUDIT	37,09,829	10,26,645	47,36,474
	**********		----------	----------	----------
	TOTAL(MH)		37,09,829	10,26,645	47,36,474
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TOTAL(DDO)			37,09,829	10,26,645	47,36,474
REGIONAL DEPUTY	2235	02-EX-GRATIA	2,00,000	0	2,00,000

DIRECTOR,DEPARTMENT OF FINANCE, PUNJAB

PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC.

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		DYING IN HARNESS					
		**********			----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
		**********			----------	----------	----------
		TOTAL(DDO)			2,00,000	0	2,00,000
TREASURY	DIRECTOR, TREASURY &	REGIONAL DEPUTY DIRECTOR,LOCAL	2054	01-LOCAL FUND	16,54,862	4,90,455	21,45,317

AND ACCOUNTS, DEPARTMENT OF AUDIT DEPTT.,BHATINDA AUDIT

ACCOUNTS FINANCE, PUNJAB

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TOTAL(MH)			16,54,862	4,90,455	21,45,317
**********			----------	----------	----------
TOTAL(DDO)			16,54,862	4,90,455	21,45,317
REGIONAL DEPUTY DIRECTOR,LOCAL	2054	01-LOCAL FUND	29,06,581	6,30,770	35,37,351
AUDIT PB.PTA		AUDIT			
**********			----------	----------	----------
TOTAL(MH)			29,06,581	6,30,770	35,37,351
**********			----------	----------	----------
TOTAL(DDO)			29,06,581	6,30,770	35,37,351
REGIONAL DEPUTY DIRECTOR,LOCAL	2054	01-LOCAL FUND	37,39,488	9,09,846	46,49,334
FUND AUDIT,		AUDIT			

**********					
TOTAL(MH)			37,39,488	9,09,846	46,49,334
**********					
TOTAL(DDO)			37,39,488	9,09,846	46,49,334
TREASURY OFFICER,KHANNA	2030	01-EXPENSES ON SALE OF STAMPS	1,58,038	1,020	1,59,058
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TOTAL(MH)			1,58,038	1,020	1,59,058

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

		**********			1,58,038	1,020	1,59,058
TREASURY AND ACCOUNTS	DIRECTOR, TREASURY & ACCOUNTS, DEPARTMENT OF FINANCE, PUNJAB	TOTAL(DDO)					
		TREASURY OFFICER,TREASURY OFFICE CHAMKAUR SAHIB	2030	01-EXPENSES ON SALE OF STAMPS	1,00,137	167	1,00,304
		**********			2,58,175	1,187	2,59,362
		TOTAL(MH)					
		**********			2,58,175	1,187	2,59,362
		TOTAL(DDO)					
		TREASURY OFFICER,TREASURY,	2030	01-EXPENSES ON SALE OF STAMPS	3,94,040	3,477	3,97,517
		**********			3,94,040	3,477	3,97,517
		TOTAL(MH)					

		**********			----------	----------	----------
		TOTAL(DDO)			3,94,040	3,477	3,97,517
	**********				----------	----------	----------
	TOTAL(CCO)				4,19,48,08,485	1,22,05,94,474	5,41,54,02,959
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TOTAL(DEPT)					4,19,48,08,485	1,22,05,94,474	5,41,54,02,959
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	BUDGET AND ESTABLISHMENT OFFICER,VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH	2062	01-LOKPAL	3,78,280	5,46,220	9,24,500
				01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	1,26,88,692	27,07,648	1,53,96,340
			**********		----------	----------	----------
			TOTAL(MH)		1,30,66,972	32,53,868	1,63,20,840

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		TOTAL(DDO)			1,30,66,972	32,53,868	1,63,20,840

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	JOINT DIRECTOR,VIGILANCE BUREAU PUNJAB	2062	02-VIGILANCE BUREAU	9,02,79,733	2,12,09,275	11,14,89,008
				98-COMPUTERIZATION IN THE STATE	1,42,648	16,520	1,59,168
			**********		----------	----------	----------
			TOTAL(MH)		9,04,22,381	2,12,25,795	11,16,48,176

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TOTAL(DDO)			9,04,22,381	2,12,25,795	11,16,48,176
SENIOR SUPRINTENDENT OF POLICE,VIGILANCE BUREAU(PB.),LUDHIANA RANGE,	2062	02-VIGILANCE BUREAU	1,98,58,606	49,42,522	2,48,01,128
		98-COMPUTERIZATION IN THE STATE	10,879	1,650	12,529
	**********		----------	----------	----------
	TOTAL(MH)		1,98,69,485	49,44,172	2,48,13,657
**********			----------	----------	----------
TOTAL(DDO)			1,98,69,485	49,44,172	2,48,13,657
SENIOR SUPRINTENDENT OF POLICE,VIGILENCE BUREAU , AMRITSAR RANGE	2062	02-VIGILANCE BUREAU	1,90,37,303	51,12,349	2,41,49,652

			98-COMPUTERIZATION IN THE STATE	2,488	900	3,388
	**********			----------	----------	----------
	TOTAL(MH)			1,90,39,791	51,13,249	2,41,53,040
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TOTAL(DDO)				1,90,39,791	51,13,249	2,41,53,040
	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU ,	2062	02-VIGILANCE BUREAU	1,60,16,524	39,87,173	2,00,03,697

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		FEROZEPUR					

VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT OF POLICE,VIGILANCE BUREAU , FEROZEPUR	2062	98-COMPUTERIZATION IN THE STATE	16,880	1,080	17,960
			**********		----------	----------	----------
			TOTAL(MH)		1,60,33,404	39,88,253	2,00,21,657
		**********			----------	----------	----------
		TOTAL(DDO)			1,60,33,404	39,88,253	2,00,21,657
		SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA	2062	02-VIGILANCE BUREAU	2,78,39,150	70,66,953	3,49,06,103
				98-COMPUTERIZATION IN THE STATE	9,290	2,560	11,850
			**********		----------	----------	----------
			TOTAL(MH)		2,78,48,440	70,69,513	3,49,17,953

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TOTAL(DDO)			2,78,48,440	70,69,513	3,49,17,953
SUPERINTENDENT OF POLICE,VIGILANCE BUREAU, JALANDHAR	2062	02-VIGILANCE BUREAU	2,35,64,304	55,28,970	2,90,93,274
		98-COMPUTERIZATION IN THE STATE	2,950	0	2,950
	**********		----------	----------	----------
	TOTAL(MH)		2,35,67,254	55,28,970	2,90,96,224
**********			----------	----------	----------
TOTAL(DDO)			2,35,67,254	55,28,970	2,90,96,224
SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	01-LOKPAL	1,17,42,287	28,61,813	1,46,04,100
		01-VIGILANCE	7,068	1,41,136	1,48,204

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
VIGILANCE	SECRETARY TO GOVT., VIGILANCE DEPARTMENT, PUNJAB	SUPERINTENDENT,LOKPAL, PUNJAB, CHANDIGARH	2062	98-COMPUTERIZATION IN THE STATE	68,950	0	68,950
			**********	TOTAL(MH)	1,18,18,305	30,02,949	1,48,21,254
		**********		TOTAL(DDO)	1,18,18,305	30,02,949	1,48,21,254

SUPERINTENDENT,O/O STATE CHIEF VIGILANCE COMMISSION, PUNJAB	2062	01-LOKPAL	37,545	0	37,545
		01-PUNJAB STATE VIGILANCE COMMISSION	21,59,388	5,53,193	27,12,581
	**********		----------	----------	----------
	TOTAL(MH)		21,96,933	5,53,193	27,50,126
**********			----------	----------	----------
TOTAL(DDO)			21,96,933	5,53,193	27,50,126
SUPRINTENDENT OF POLICE,VIGILANCE BUREAU, BATHINDA	2062	02-VIGILANCE BUREAU	97,97,703	25,44,901	1,23,42,604
		98-COMPUTERIZATION IN THE STATE	35,280	0	35,280
	**********		----------	----------	----------

TOTAL(MH)	98,32,983	25,44,901	1,23,77,884
**********	----------	----------	----------
TOTAL(DDO)	98,32,983	25,44,901	1,23,77,884
**********	----------	----------	----------
TOTAL(CCO)	23,36,95,948	5,72,24,863	29,09,20,811
**********	----------	----------	----------
TOTAL(DEPT)	23,36,95,948	5,72,24,863	29,09,20,811

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT	2225	01-DIRECTION AND	64,08,188	7,35,934	71,44,122

CASTES AND BACKWARD CLASSES	& MINORITIES, PUNJAB, SAS NAGAR	ADMINISTRATION			
		01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	6,32,880	1,45,027	7,77,907
		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	28,26,938	7,58,417	35,85,355
		02-ESTABLISHMENT OF PUNJAB STATE DALIT VIKAS BOARD	3,26,900	0	3,26,900
		02-GRANTS-IN-AID TO SAINI WELFARE BOARD	3,28,400	0	3,28,400
		05-GRANTS-IN-AI	5,22,300	0	5,22,300

D TO KAMBOJ WELFARE BOARD			
07-ESTABLISHMENT OF PUNJAB STATE SAFAI KARAMCHARI COMMISSION	3,69,200	0	3,69,200
08-COACHING FOR STENOGRAPHY	18,750	0	18,750
08-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTE COMMISSION	10,53,976	4,75,000	15,28,976
10-FORMULATION/ MONITORING/REVIEW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN	1,38,104	0	1,38,104

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				ION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DEPUTY CONTROLLER (F & A),DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	2225	53-SETTING OF MONITORING CELL FOR SURVEY/STUDY AND ANALYSIS IN DIRECTORATE OF SCHEDULED CASTES SUB PLAN	3,59,251	0	3,59,251

59-IMPLEMENTATION OF PROTECTION OF CIVIL RIGHTS ACT-1955 AND THE SCHEDULED CASTES AND SCHEDULED TRIBES (PREVENTION OF ATROCITIES) ACT 1989	14,50,500	0	14,50,500
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	4,61,08,246	0	4,61,08,246
81-SPECIAL CENTRAL ASSISTANCE TO SCHEDULED CASTES SUB PLAN COMPONENT OF	77,33,000	0	77,33,000

PRADAN MANTRI

ANUSUCHIT JAATI

ABAYUDHAY

YOJANA (PMAJAY)

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TOTAL(MH)	7,81,09,616	46,59,279	8,27,68,895	
4225 01-MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES	1,04,57,70,000	0	1,04,57,70,000	

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF	DIRECTOR, WELFARE OF	DEPUTY CONTROLLER (F & A),DEPT	4225	08-PRADHAN	91,15,000	0	91,15,000

SCHEDULED CASTES AND BACKWARD CLASSES	SC/BC, PUNJAB	OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR	MANTRI ADARSH GRAM YOJANA		
		**********	----------	----------	----------
		TOTAL(MH)	1,05,48,85,000	0	1,05,48,85,000
		**********	----------	----------	----------
		TOTAL(DDO)	1,13,29,94,616	46,59,279	1,13,76,53,895
	DEPUTY CONTROLLER(F&A),PRINCIPAL 2225 AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI	03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING	24,61,001	6,94,088	31,55,089

		SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.			
		98-COMPUTERIZATION IN THE STATE	99,999	0	99,999
**********			----------	----------	----------
TOTAL(MH)			25,61,000	6,94,088	32,55,088
**********			----------	----------	----------
TOTAL(DDO)			25,61,000	6,94,088	32,55,088
DEPUTY DIRECTOR FOR DIRECTOR SCP,DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN)	2225	01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	3,94,784	0	3,94,784

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********		----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB		TOTAL(MH)		3,94,784	0	3,94,784
		**********			----------	----------	----------
		TOTAL(DDO)			3,94,784	0	3,94,784
		DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000

01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	2,08,80,968	48,00,677	2,56,81,645
01-OLD AGE PENSIONS	29,84,096	6,16,154	36,00,250
02-GRANTS-IN-AID TO SOCIAL WELFARE ADVISORY BOARD AND VOLUNTARY WELFARE ORGANISATIONS	14,92,778	0	14,92,778
03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	2,66,87,000	0	2,66,87,000
03-REIMBURSEMENT OF MEDICAL	4,65,073	16,77,977	21,43,050

CHARGES TO

PUNJAB

GOVERNMENT

PENSIONERS

06-INTEGRATED 2,76,38,782 0 2,76,38,782

CHILD

DEVELOPMENT

SERVICES

HONORARIUM TO

ANGANWADI

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKERS AND HELPERS			
WELFARE OF SCHEDULED CASTES AND	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	09-INTEGRATED CHILD DEVELOPMENT	56,58,900	0	56,58,900

BACKWARD CLASSES

SERVICE SCHEME

09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE) 2,43,07,000 0 2,43,07,000

13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION 1,10,00,00,000 55,00,00,000 1,65,00,00,000

BUSES IN THE STATE OF PUNJAB			
16-INTEGRATED CHILD PROTECTION SCHEME (ICPS)	3,97,69,531	36,13,000	4,33,82,531
18-EMPOWERMENT OF PERSONS WITH DISABLITIES IN PUNJAB	52,313	0	52,313
19-PRADHAN MANTRI MATRU VANDANA YOJANA	6,24,23,000	0	6,24,23,000
23-GRANTS-IN-AID/ ASSISTANCE TO PUNJAB STATE SOCIAL WELFARE BOARD AND CHILD	3,92,85,699	0	3,92,85,699

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WELFARE COUNCIL, PUNJAB UNDER INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	2235	26-ESTABLISHMENT OF STATE RESOURCE CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN	8,67,000	0	8,67,000
				27-INTEGRATED	3,12,04,933	36,13,000	3,48,17,933

CHILD PROTECTION SCHEME			
28-ESTABLISHMENT OF STATE RESOURCES CENTRE FOR WOMEN UNDER NATIONAL MISSION FOR EMPOWERMENT OF WOMEN	8,67,000	0	8,67,000
32-ASSISTANCE TO ACID ATTACK FEMALE VICTIMS	6,72,000	1,68,000	8,40,000
33-SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)	4,75,000	0	4,75,000
34-MISSION FOR	2,07,74,000	21,89,000	2,29,63,000

EMPOWERMENT AND			
PROTECTION FOR			
WOMEN			
98-COMPUTERIZAT	60,600	0	60,600
ION IN THE			
STATE			
**********	----------	----------	----------
TOTAL(MH)	1,40,69,70,457	56,66,77,808	1,97,36,48,265

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DIRECTOR, SOCIAL WELFARE,CHANDIGARH	4235	03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED	2,74,22,000	0	2,74,22,000

-INTEGRATED CHILD DEVELOPMENT SCHEME			
03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	6,39,84,000	0	6,39,84,000
04-INTEGRATED CHILD PROTECTION SCHEME	68,88,000	0	68,88,000
06-INTEGRATED CHILD PROTECTION SCHEME(ICPS)	68,89,000	0	68,89,000

06-WORKING WOMEN HOSTEL (PROVIDING HOSTEL FACILITIES TO WORKING WOMEN)	1,36,50,000	0	1,36,50,000
07-CONSTRUCTION OF ANGANWADI WORKING CENTRES BUILDINGS UNDER MGNREGA IN CONVERGENCE WITH INTEGRATED CHILD DEVELOPMENT SCHEME	8,40,00,000	0	8,40,00,000
09-CONSTRUCTION OF ANGANWADI	3,60,00,000	0	3,60,00,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				WORKING CENTRES BUILDINGS UNDER MGNREGA IN CONVERGENCE WITH INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME			
			**********		----------	----------	----------
			TOTAL(MH)		23,88,33,000	0	23,88,33,000
		**********			----------	----------	----------
		TOTAL(DDO)			1,64,58,03,457	56,66,77,808	2,21,24,81,265
WELFARE OF SCHEDULED CASTES AND	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT REVENUE OFFICER,PATIALA	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO	20,798	0	20,798

BACKWARD CLASSES			PUNJAB GOVERNMENT PENSIONERS				
		**********		----------	----------	----------	
		TOTAL(MH)		20,798	0	20,798	
	**********			----------	----------	----------	
	TOTAL(DDO)			20,798	0	20,798	
	DISTRICT WELFARE OFFICER,ROPAR	2225	01-DIRECTION AND ADMINISTRATION	24,76,984	8,14,350	32,91,334	
			09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY	55,08,000	0	55,08,000	

CASTE AT THE
TIME OF
MARRIAGES

60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) 45,90,000 0 45,90,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,ROPAR	2225	98-COMPUTERIZATION IN THE STATE	1,390	0	1,390
			**********		----------	----------	----------
			TOTAL(MH)		1,25,76,374	8,14,350	1,33,90,724
		**********			----------	----------	----------
		TOTAL(DDO)			1,25,76,374	8,14,350	1,33,90,724
		DISTRICT WELFARE OFFICER,AMRITSAR	2225	01-DIRECTION AND ADMINISTRATION	44,64,163	10,61,156	55,25,319
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND	2,27,97,000	0	2,27,97,000

DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	4,61,55,000	0	4,61,55,000
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TOTAL(MH)	7,34,16,163	10,61,156	7,44,77,319

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			7,34,16,163	10,61,156	7,44,77,319
		DISTRICT WELFARE OFFICER,BHATINDA	2225	01-DIRECTION AND ADMINISTRATION	33,60,070	9,89,762	43,49,832
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND	63,24,000	0	63,24,000

DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	1,55,55,000	0	1,55,55,000
98-COMPUTERIZATION IN THE STATE	3,310	0	3,310
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TOTAL(MH)	9,86,58,543	20,50,918	10,07,09,461

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TOTAL(DDO)				9,86,58,543	20,50,918	10,07,09,461
DISTRICT WELFARE	2225	01-DIRECTION		49,37,391	11,04,112	60,41,503

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA		AND ADMINISTRATION			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, LUDHIANA	2225	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF	71,40,000	0	71,40,000

WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	3,64,65,000	61,20,000	4,25,85,000
98-COMPUTERIZATION IN THE STATE	3,431	0	3,431
**********	----------	----------	----------
TOTAL(MH)	4,85,45,822	72,24,112	5,57,69,934

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TOTAL(DDO)			4,85,45,822	72,24,112	5,57,69,934
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	01-DIRECTION AND ADMINISTRATION	24,15,755	5,89,860	30,05,615
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE	24,99,000	0	24,99,000

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
				TIME OF MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, MANSA	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	49,98,000	0	49,98,000
				98-COMPUTERIZATION IN THE STATE	1,300	2,650	3,950
**********					----------	----------	----------
TOTAL(MH)					99,14,055	5,92,510	1,05,06,565

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TOTAL(DDO)			99,14,055	5,92,510	1,05,06,565
DISTRICT WELFARE OFFICER,DISTRICT WELFARE OFFICER, WELFARE OF SC & BC	2225	01-DIRECTION AND ADMINISTRATION	35,11,591	6,85,872	41,97,463
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	56,61,000	0	56,61,000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY	1,09,14,000	0	1,09,14,000

WELFARE) (I)

ASHIRWAD TO SC

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS AT THE

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TIME OF THEIR MARRIAGES					
		**********			----------	----------	----------
			TOTAL(MH)		2,00,86,591	6,85,872	2,07,72,463
		******************************			----------	----------	----------
		TOTAL(DDO)			2,00,86,591	6,85,872	2,07,72,463

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FATEHGARH SAHIB	2225	01-DIRECTION AND ADMINISTRATION	21,71,796	5,61,565	27,33,361
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	42,33,000	0	42,33,000
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI	45,90,000	0	45,90,000

	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS AT THE			
	TIME OF THEIR			
	MARRIAGES			
	98-COMPUTERIZAT	4,400	0	4,400
	ION IN THE			
	STATE			
**********		----------	----------	----------
TOTAL(MH)		1,09,99,196	5,61,565	1,15,60,761
	**********	----------	----------	----------
	TOTAL(DDO)	1,09,99,196	5,61,565	1,15,60,761

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,FEROZEPUR	2225	01-DIRECTION AND ADMINISTRATION	30,10,955	7,62,304	37,73,259
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	94,86,000	0	94,86,000
				60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC	3,94,23,000	0	3,94,23,000

		GIRLS/WIDOWS/DI			
		VORCEES AND			
		DAUGHTERS OF			
		WIDOWS AT THE			
		TIME OF THEIR			
		MARRIAGES			
	98-COMPUTERIZAT		2,520	2,672	5,192
	ION IN THE				
	STATE				
**********		----------	----------	----------	----------
	TOTAL(MH)		6,29,21,671	13,26,541	6,42,48,212
**********		----------	----------	----------	----------
TOTAL(DDO)			6,29,21,671	13,26,541	6,42,48,212
DISTRICT WELFARE OFFICER,HOSHIARPUR	2225	01-DIRECTION AND ADMINISTRATION	42,70,670	13,95,713	56,66,383
		09-ASHIRWAD TO	72,93,000	0	72,93,000

BACKWARD
CLASSES AND
CHRISTIAN
GIRLS/WIDOWS/DI

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,HOSHIARPUR	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC	1,10,16,000	0	1,10,16,000

		GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
		98-COMPUTERIZAT ION IN THE STATE	3,125	0	3,125
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	TOTAL(MH)		2,25,82,795	13,95,713	2,39,78,508
**********			----------	----------	----------
TOTAL(DDO)			2,25,82,795	13,95,713	2,39,78,508
DISTRICT WELFARE OFFICER,KAPURTHALA	2225	01-DIRECTION AND ADMINISTRATION	25,60,997	5,80,007	31,41,004
		09-ASHIRWAD TO	12,24,000	0	12,24,000

BACKWARD

CLASSES AND

CHRISTIAN

GIRLS/WIDOWS/DI

VORCEES AND

DAUGHTERS OF

WIDOWS OF ANY

CASTE AT THE

TIME OF

MARRIAGES

60-ASHIRWAD 1,11,69,000 0 1,11,69,000

SCHEME (SOCIAL

SECURITY

WELFARE) (I)

ASHIRWAD TO SC

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

GIRLS/WIDOWS/DI

				VORCEES AND			
				DAUGHTERS OF			
				WIDOWS AT THE			
				TIME OF THEIR			
				MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,KAPURTHALA	2225	98-COMPUTERIZATION IN THE STATE	2,530	0	2,530
		**********		TOTAL(MH)	1,49,56,527	5,80,007	1,55,36,534
	**********						
TOTAL(DDO)					1,49,56,527	5,80,007	1,55,36,534
DISTRICT WELFARE OFFICER,MOGA			2225	01-DIRECTION AND ADMINISTRATION	39,39,241	5,63,636	45,02,877

09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	18,36,000	0	18,36,000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	1,26,99,000	0	1,26,99,000

				98-COMPUTERIZAT ION IN THE STATE	1,150	0	1,150

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
		TOTAL(MH)			1,84,75,391	5,63,636	1,90,39,027
		**********			----------	----------	----------
		TOTAL(DDO)			1,84,75,391	5,63,636	1,90,39,027
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	01-DIRECTION AND ADMINISTRATION	1,85,42,485	53,27,609	2,38,70,094

01-ESTABLISHMENT OF BAZIGAR AND TAPRIWAS VIKAS BOARD, PUNJAB	5,43,332	0	5,43,332
01-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	2,24,966	2,30,250	4,55,216
01-ESTABLISHMENT OF PUNJAB STATE RAJPUT WELFARE BOARD	3,47,100	0	3,47,100
01-GRANTS-IN-AID TO CHRISTIAN WELFARE BOARD	2,62,580	0	2,62,580
02-DIRECTORATE OF SPECIAL	37,48,614	7,88,529	45,37,143

					COMPONENT PLAN			
					03-ESTABLISHMENT OF PUNJAB STATE VIMUKAT JATI BHALAI BOARD	2,79,449	0	2,79,449
					03-GRANTS-IN-AID TO RAMGARHIA WELFARE BOARD	4,41,580	0	4,41,580
					04-GRANTS-IN-AID TO PUNJAB STATE PRAJAPAT WELFARE BOARD	1,88,018	0	1,88,018

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	04-SCHEME OF POST-MATRIC SCHOLARSHIP TO THE OTHER BACKWARD CLASSES FOR STUDIES IN INDIA	11,29,09,000	0	11,29,09,000
				06-GRANTS-IN-AID TO RAI SIKH WELFARE BOARD	2,88,650	0	2,88,650
				08-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTE COMMISSION	12,68,812	1,53,976	14,22,788
				09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN	39,78,000	0	39,78,000

GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
10-FORMULATION/ MONITORING/REVI EW AND IMPLEMENTATION OF SPECIAL COMPONENT PLAN (A)COMPUTERIZAT ION OF DIRECTORATE OF SPECIAL COMPONENT PLAN (INFRASTRUCTURE AND STAFF)	1,24,556	0	1,24,556
53-SETTING OF MONITORING CELL	1,17,094	0	1,17,094

FOR

SURVEY/STUDY

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				AND ANALYSIS IN DIRECTORATE OF SCHEDULED CASTES SUB PLAN			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MOHALI	2225	59-IMPLEMENTATION OF PROTECTION OF CIVIL RIGHTS ACT-1955 AND THE SCHEDULED CASTES AND SCHEDULED TRIBES (PREVENTION OF	7,65,49,078	0	7,65,49,078

ATROCITIES) ACT 1989			
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	49,47,000	0	49,47,000
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	51,87,00,000	0	51,87,00,000
98-COMPUTERIZATION IN THE STATE	88,596	3,330	91,926

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TOTAL(MH)			74,35,48,910	65,03,694	75,00,52,604
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TOTAL(DDO)			74,35,48,910	65,03,694	75,00,52,604
DISTRICT WELFARE OFFICER,MUKATSAR	2225	01-DIRECTION AND ADMINISTRATION	19,74,847	4,86,357	24,61,204
		09-ASHIRWAD TO	14,28,000	0	14,28,000

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DI			

				VORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,MUKATSAR	2225	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	47,94,000	0	47,94,000
				98-COMPUTERIZATION IN THE STATE	1,709	1,049	2,758
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	TOTAL(MH)		81,98,556	4,87,406	86,85,962
**********			----------	----------	----------
TOTAL(DDO)			81,98,556	4,87,406	86,85,962
DISTRICT WELFARE OFFICER,NAWANSHAHAR	2225	01-DIRECTION AND ADMINISTRATION	17,87,852	4,57,808	22,45,660
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	23,46,000	0	23,46,000
		60-ASHIRWAD	56,61,000	0	56,61,000

GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DI VORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES			
		**********			----------	----------	----------
			TOTAL(MH)		97,94,852	4,57,808	1,02,52,660
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		TOTAL(DDO)		97,94,852	4,57,808	1,02,52,660
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,PATIALA 2225	01-DIRECTION AND ADMINISTRATION	63,65,132	16,51,060	80,16,192
			09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	79,56,000	0	79,56,000
			60-ASHIRWAD SCHEME (SOCIAL SECURITY	75,48,000	0	75,48,000

WELFARE) (I)

ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES

98-COMPUTERIZATION IN THE STATE	4,450	0	4,450

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			**********				
			TOTAL(MH)		2,18,73,582	16,51,060	2,35,24,642

		**********		----------	----------	----------
		TOTAL(DDO)		2,18,73,582	16,51,060	2,35,24,642
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	DISTRICT WELFARE OFFICER,SANGRUR 2225	01-DIRECTION AND ADMINISTRATION	47,40,760	12,03,590	59,44,350
			09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	49,98,000	0	49,98,000
			60-ASHIRWAD SCHEME (SOCIAL	68,85,000	13,65,000	82,50,000

	SECURITY			
	WELFARE) (I)			
	ASHIRWAD TO SC			
	GIRLS/WIDOWS/DI			
	VORCEES AND			
	DAUGHTERS OF			
	WIDOWS AT THE			
	TIME OF THEIR			
	MARRIAGES			
	98-COMPUTERIZAT	3,450	0	3,450
	ION IN THE			
	STATE			
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TOTAL(MH)		1,66,27,210	25,68,590	1,91,95,800
2235	04-LEGAL AID TO	13,234	0	13,234
	THE POOR			
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TOTAL(MH)		13,234	0	13,234

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES	DIRECTOR, WELFARE OF SC/BC, PUNJAB	TOTAL(DDO)			1,66,40,444	25,68,590	1,92,09,034
		DISTRICT WELFARE OFFICER,WELFARE OF SC/ST, PUNJAB 2225	01-DIRECTION AND ADMINISTRATION		17,97,341	4,23,504	22,20,845
			09-ASHIRWAD TO BACKWARD CLASSES AND		39,27,000	0	39,27,000

CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES			
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	89,25,000	0	89,25,000
98-COMPUTERIZATION IN THE STATE	1,180	4,150	5,330

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TOTAL(MH)	1,46,63,755	4,27,654	1,50,91,409
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TOTAL(DDO)	3,12,90,965	29,96,244	3,42,87,209
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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
	TOTAL(CCO)				4,12,86,67,470	65,40,41,008	4,78,27,08,478
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TOTAL(DEPT)					4,12,86,67,470	65,40,41,008	4,78,27,08,478

YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ADDITIONAL DIRECTOR,DISTRICT YOUTH CENTRE, ROPAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	7,78,022	1,61,809	9,39,831
		**********		TOTAL(MH)	1,54,41,777	5,89,463	1,60,31,240
		**********					
		TOTAL(DDO)			3,20,68,987	31,58,053	3,52,27,040
		ASSISTANT DIRECTOR, YOUTH SERVICES,AMRITSAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	3,65,808	1,21,936	4,87,744
		**********		TOTAL(MH)	3,65,808	1,21,936	4,87,744
		**********					

TOTAL(DDO)			3,65,808	1,21,936	4,87,744
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTER	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	7,59,144	1,20,142	8,79,286
	**********		----------	----------	----------
	TOTAL(MH)		7,59,144	1,20,142	8,79,286
**********			----------	----------	----------
TOTAL(DDO)			7,59,144	1,20,142	8,79,286
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	15,05,583	4,04,678	19,10,261
		02-NATIONAL	61,087	0	61,087

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
				CADET CORPS-ANNUAL CAMPS			
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	8,01,780	1,52,981	9,54,761
			**********		23,68,450	5,57,659	29,26,109
			TOTAL(MH)				
			2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12,750	0	12,750

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	TOTAL(MH)		12,750	0	12,750
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TOTAL(DDO)			23,81,200	5,57,659	29,38,859
ASSISTANT DIRECTOR,DISTRICT YOUTH CENTRE, FARIDKOT	2235	04-LEGAL AID TO THE POOR	14,050	0	14,050
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	TOTAL(MH)		14,050	0	14,050
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TOTAL(DDO)			14,050	0	14,050
ASSISTANT DIRECTOR,YOUTH SERVICES	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	10,47,774	3,14,827	13,62,601

**********			
TOTAL(MH)	10,47,774	3,14,827	13,62,601
**********			
TOTAL(DDO)	10,47,774	3,14,827	13,62,601

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	ASSISTANT DIRECTOR,YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	5,29,028	1,32,612	6,61,640
			**********				
			TOTAL(MH)		5,29,028	1,32,612	6,61,640

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TOTAL(DDO)			5,29,028	1,32,612	6,61,640
ASSISTANT DIRECTOR,YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	3,69,829	2,15,168	5,84,997
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	4,32,23,492	4,32,23,492
	**********		----------	----------	----------
	TOTAL(MH)		3,69,829	4,34,38,660	4,38,08,489
**********			----------	----------	----------
TOTAL(DDO)			3,69,829	4,34,38,660	4,38,08,489
ASSISTANT DIRECTOR,YOUTH SERVICES MALWAL RD NEAAR	2204	01-DIRECTION AND	17,93,066	4,53,882	22,46,948

GURDWARA, FEROZEPUR ADMINISTRATION

	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	7,27,709	2,51,576	9,79,285
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TOTAL(MH)		25,20,775	7,05,458	32,26,233
2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2,34,885	0	2,34,885
**********		----------	----------	----------
TOTAL(MH)		2,34,885	0	2,34,885

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		**********			----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	TOTAL(DDO)			27,55,660	7,05,458	34,61,118
		ASSISTANT DIRECTOR,YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	9,91,277	2,59,357	12,50,634
		**********			----------	----------	----------
		TOTAL(MH)			12,26,162	2,59,357	14,85,519
		**********			----------	----------	----------
		TOTAL(DDO)			37,46,937	9,64,815	47,11,752

ASSISTANT DIRECTOR,YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	56,62,823	13,10,264	69,73,087
	**********		----------	----------	----------
	TOTAL(MH)		56,62,823	13,10,264	69,73,087
	2235	01-DEPOSIT LINKED INSURANCE SCHEME	10,000	0	10,000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000

			03-REIMBURSEMEN T OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		46,473	11,387	57,860
		**********			----------	----------	----------

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		2,56,473	11,387	2,67,860
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			59,19,296	13,21,651	72,40,947

ASSISTANT DIRECTOR,YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	79,02,622	14,30,460	93,33,082
	**********		----------	----------	----------
	TOTAL(MH)		81,59,095	14,41,847	96,00,942
**********			----------	----------	----------
TOTAL(DDO)			1,38,21,918	27,52,111	1,65,74,029
ASSISTANT DIRECTOR,YOUTH SERVICES, HOSHIARPUR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	3,50,548	87,643	4,38,191
	**********		----------	----------	----------
	TOTAL(MH)		3,50,548	87,643	4,38,191
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TOTAL(DDO)			3,50,548	87,643	4,38,191

ASSISTANT DIRECTOR,YOUTH SERVICES, LUDHIANA	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	4,12,630	0	4,12,630
**********			----------	----------	----------
		TOTAL(MH)	4,12,630	0	4,12,630
**********			----------	----------	----------
TOTAL(DDO)			4,12,630	0	4,12,630
C.O., 1 PUNJAB AIR SQN NCC,JALANDHAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	21,30,068	4,25,356	25,55,424

NAME OF	NAME OF	NAME OF	MAJOR	SUB	EXPENDITURE	EXPENDITURE	PROGRESSIVE

DEPARTMENT	CHIEF CONTROLLING OFFICER	DRAWING AND DISBURSING OFFICER	HEAD	HEAD	UPTO PREVIOUS MONTH	DURING THE MONTH	EXPENDITURE
			**********		----------	----------	----------
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB		TOTAL(MH)		21,30,068	4,25,356	25,55,424
		**********			----------	----------	----------
		TOTAL(DDO)			21,30,068	4,25,356	25,55,424
	C.O., 1 PUNJAB ARMY BTY NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT		22,35,460	5,41,514	27,76,974
			02-NATIONAL CADET CORPS-ANNUAL CAMPS		60,610	0	60,610
		**********			----------	----------	----------
		TOTAL(MH)			44,26,138	9,66,870	53,93,008

	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7,099	8,600	15,699
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	TOTAL(MH)		7,099	8,600	15,699
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TOTAL(DDO)			44,33,237	9,75,470	54,08,707
C.O., 1 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	27,72,755	6,27,216	33,99,971
	**********		----------	----------	----------
	TOTAL(MH)		27,72,755	6,27,216	33,99,971

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TOTAL(DDO)	27,72,755	6,27,216	33,99,971

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 1 PUNJAB R&V SQN NCC,LUDHDIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	20,81,939	4,20,556	25,02,495
			**********		----------	----------	----------
			TOTAL(MH)		20,81,939	4,20,556	25,02,495
		**********			----------	----------	----------

TOTAL(DDO)			20,81,939	4,20,556	25,02,495
C.O., 11 PUNJAB BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	39,19,193	13,02,079	52,21,272
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,28,928	4,083	1,33,011
	**********		----------	----------	----------
	TOTAL(MH)		40,48,121	13,06,162	53,54,283
**********			----------	----------	----------
TOTAL(DDO)			40,48,121	13,06,162	53,54,283
C.O., 19 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL	19,05,805	5,83,326	24,89,131

				ESTABLISHMENT			
				02-NATIONAL	9,952	0	9,952
				CADET			
				CORPS-ANNUAL			
				CAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		19,15,757	5,83,326	24,99,083
			**********		----------	----------	----------
			TOTAL(DDO)		19,15,757	5,83,326	24,99,083
	C.O., 2 PUNJAB AIR SQN	2204	01-NATIONAL		26,96,956	7,30,524	34,27,480
	NCC,AMRITSAR		CADET				
			CORPS-GENERAL				

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				ESTABLISHMENT				
			**********		----------	----------	----------	
			TOTAL(MH)		26,96,956	7,30,524	34,27,480	
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 2 PUNJAB AIR SQN NCC,AMRITSAR	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT	15,813	0	15,813	
				PENSIONERS				
			**********		----------	----------	----------	
			TOTAL(MH)		15,813	0	15,813	
		**********			----------	----------	----------	
		TOTAL(DDO)			27,12,769	7,30,524	34,43,293	
		C.O., 2 PUNJAB BN NCC,JALANDHAR	2204	01-NATIONAL CADET	8,53,004	3,56,231	12,09,235	

		CORPS-GENERAL			
		ESTABLISHMENT			
**********			----------	----------	----------
TOTAL(MH)			8,53,004	3,56,231	12,09,235
2235		04-LEGAL AID TO	12,584	0	12,584
		THE POOR			
**********			----------	----------	----------
TOTAL(MH)			12,584	0	12,584
**********			----------	----------	----------
TOTAL(DDO)			8,65,588	3,56,231	12,21,819
C.O., 2 PUNJAB NAVAL UNIT	2204	01-NATIONAL	31,33,295	8,11,054	39,44,349
NCC,AMRITSAR		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
		02-NATIONAL	0	1,67,223	1,67,223

CADET

CORPS-ANNUAL

CAMPS

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DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(MH)			31,33,295	9,78,277	41,11,572
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			31,33,295	9,78,277	41,11,572
		C.O., 3 PUNJAB BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL	14,31,863	4,30,596	18,62,459

		ESTABLISHMENT			
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	75,087	77,315	1,52,402
**********		----------	----------	----------	----------
TOTAL(MH)			46,40,245	14,86,188	61,26,433
**********		----------	----------	----------	----------
TOTAL(DDO)			46,40,245	14,86,188	61,26,433
C.O., 3 PUNJAB GIRLS BN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	20,22,081	4,42,148	24,64,229
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	3,360	0	3,360

**********					
TOTAL(MH)		20,25,441	4,42,148	24,67,589	
**********					
TOTAL(DDO)		20,25,441	4,42,148	24,67,589	
C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	19,38,856	5,74,924	25,13,780
		02-NATIONAL CADET	6,031	0	6,031

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE

				CORPS-ANNUAL CAMPS			
			**********		----------	----------	----------
			TOTAL(MH)		19,44,887	5,74,924	25,19,811
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	C.O., 4 PUNJAB AIR SQN NCC,LUDHIANA	2235	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(MH)		2,00,000	0	2,00,000
			**********		----------	----------	----------
			TOTAL(DDO)		21,44,887	5,74,924	27,19,811

C.O., I PUNJAB GIRLS BN NCC,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	37,25,987	9,58,456	46,84,443
	**********		----------	----------	----------
	TOTAL(MH)		37,25,987	9,58,456	46,84,443
**********			----------	----------	----------
TOTAL(DDO)			37,25,987	9,58,456	46,84,443
COMMANDING OFFICER, 4 PUNJAB GIRLS BN NCC PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	43,32,687	10,22,271	53,54,958
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	44,919	0	44,919
	**********		----------	----------	----------

				TOTAL(MH)	43,77,606	10,22,271	53,99,877

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			43,77,606	10,22,271	53,99,877
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,,13 PUNJAB BN 2204 NCC, FEROZEPUR CANTT	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	27,10,876	5,48,138	32,59,014
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,14,413	34,643	1,49,056

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	TOTAL(MH)		72,02,895	16,05,052	88,07,947
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TOTAL(DDO)			72,02,895	16,05,052	88,07,947
COMMANDING OFFICER,,2 PB INDIP	2204	01-DIRECTION	64,486	0	64,486
COY NCC, ABOHAR		AND			
		ADMINISTRATION			
		01-NATIONAL	17,76,475	2,96,715	20,73,190
		CADET			
		CORPS-GENERAL			
		ESTABLISHMENT			
	**********		----------	----------	----------
	TOTAL(MH)		18,40,961	2,96,715	21,37,676
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TOTAL(DDO)			18,40,961	2,96,715	21,37,676

COMMANDING OFFICER,,3 PUNJAB AIR 2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	31,00,587	7,24,009	38,24,596
SQN NCC, PATIALA	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	14,205	14,205
**********	TOTAL(MH)	31,00,587	7,38,214	38,38,801

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
**********		TOTAL(DDO)			31,00,587	7,38,214	38,38,801
YOUTH	DIRECTOR, YOUTH SERVICES,						

SERVICES PUNJAB

COMMANDING OFFICER,,5 PUNJAB BN NCC PATIALA	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	36,20,611	9,91,902	46,12,513
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,24,600	0	1,24,600
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	TOTAL(MH)		68,45,798	17,30,116	85,75,914
**********			----------	----------	----------
TOTAL(DDO)			68,45,798	17,30,116	85,75,914
COMMANDING OFFICER,2 PUNJAB R&V MUKA NCC GHUDA	2204	01-NATIONAL CADET	10,76,462	3,10,676	13,87,138

		CORPS-GENERAL			
		ESTABLISHMENT			
	**********	----------	----------	----------	
	TOTAL(MH)		10,76,462	3,10,676	13,87,138
**********		----------	----------	----------	
TOTAL(DDO)			10,76,462	3,10,676	13,87,138
COMMANDING OFFICER,3 PUNJAB NAVAL UNIT NCC	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	22,31,917	6,97,520	29,29,437
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,03,475	1,47,981	2,51,456
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	TOTAL(MH)		23,35,392	8,45,501	31,80,893

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GOVERNMENT OF PUNJAB

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
		TOTAL(DDO)			23,35,392	8,45,501	31,80,893
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	COMMANDING OFFICER,NCC (BOYS) BATTTALION IN NCC ACADEMY	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	25,60,098	22,67,082	48,27,180
				02-NATIONAL CADET CORPS-ANNUAL CAMPS	1,01,032	0	1,01,032

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	TOTAL(MH)		49,96,522	31,12,583	81,09,105
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TOTAL(DDO)			49,96,522	31,12,583	81,09,105
COMMANDING OFFICER,NCC (GIRLS) BATTTALION IN NCC ACADEMY	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	19,48,418	6,31,135	25,79,553
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	79,092	63,352	1,42,444
	**********		----------	----------	----------
	TOTAL(MH)		20,27,510	6,94,487	27,21,997
**********			----------	----------	----------
TOTAL(DDO)			20,27,510	6,94,487	27,21,997

DIRECTOR,DISTRICT YOUTH CENTRE, JALANDHAR	2204	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	3,43,144	85,936	4,29,080
**********					
TOTAL(MH)			3,43,144	85,936	4,29,080
**********					
TOTAL(DDO)			3,43,144	85,936	4,29,080

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	DISTRICT LIBRARIAN,DISTRICT LIBRARIAN, MANSA	2205	01-PUBLIC LIBRARIES	4,94,860	1,16,676	6,11,536

		**********			
		TOTAL(MH)	4,94,860	1,16,676	6,11,536
		**********			
TOTAL(DDO)			4,94,860	1,16,676	6,11,536
DISTRICT SPORT OFFICER,LUDHIANA	2204	01-DIRECTION AND ADMINISTRATION	59,46,743	13,38,676	72,85,419
		**********			
		TOTAL(MH)	59,46,743	13,38,676	72,85,419
	2235	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1,11,422	1,11,422
		**********			

	TOTAL(MH)		0	1,11,422	1,11,422
**********		----------	----------	----------	
TOTAL(DDO)			59,46,743	14,50,098	73,96,841
DISTT. SPORTS OFFICER,MUKATSAR	2204	01-DIRECTION AND ADMINISTRATION	17,11,360	3,76,634	20,87,994
	TOTAL(MH)		17,11,360	3,76,634	20,87,994
**********		----------	----------	----------	
TOTAL(DDO)			17,11,360	3,76,634	20,87,994
GROUP COMMANDENT, NCC, GROUP HEADQUARTER,AMRITSAR	2204	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	33,72,079	8,66,718	42,38,797

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GOVERNMENT OF PUNJAB Page 2574

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
			TOTAL(MH)		33,72,079	8,66,718	42,38,797
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	**********			----------	----------	----------
		TOTAL(DDO)			33,72,079	8,66,718	42,38,797
		GROUP COMMANDER, NCC, GROUP HEADQUARTER,JALANDHAR	2204	01-DIRECTION AND ADMINISTRATION	0	2,57,200	2,57,200
				01-NATIONAL CADET CORPS-GENERAL	15,56,043	3,65,420	19,21,463

		ESTABLISHMENT			
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TOTAL(MH)			49,28,122	14,89,338	64,17,460
2235		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24,400	0	24,400
	**********		----------	----------	----------
	TOTAL(MH)		24,400	0	24,400
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TOTAL(DDO)			49,52,522	14,89,338	64,41,860
PRINCIPAL, SAINIK SCHOOL (NCC),KAPURTHALA	2204	01-NATIONAL CADET CORPS-GENERAL	0	23,385	23,385

ESTABLISHMENT

		**********			----------	----------	----------
		TOTAL(MH)			0	23,385	23,385
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TOTAL(DDO)					0	23,385	23,385
PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	01-DIRECTORATE OF INDUSTRIAL TRAINING			1,34,22,330	32,30,019	1,66,52,349

DEPT/CCO/DDO/MH/SM/MIN/SUB HEAD WISE EXPENDITURE FOR AUGUST 2022

NAME OF DEPARTMENT	NAME OF CHIEF CONTROLLING OFFICER	NAME OF DRAWING AND DISBURSING OFFICER	MAJOR HEAD	SUB HEAD	EXPENDITURE UPTO PREVIOUS MONTH	EXPENDITURE DURING THE MONTH	PROGRESSIVE EXPENDITURE
YOUTH SERVICES	DIRECTOR, YOUTH SERVICES, PUNJAB	PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE, BUDHLADA	2230	06-PROVISION OF DEFICIT BUDGET	90,000	0	90,000

UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA			
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2,70,000	0	2,70,000
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TOTAL(MH)	1,37,82,330	32,30,019	1,70,12,349

**********			
TOTAL(DDO)	1,37,82,330	32,30,019	1,70,12,349
**********			
TOTAL(CCO)	4,23,58,32,191	72,56,76,138	4,96,15,08,329
**********			
TOTAL(DEPT)	4,23,58,32,191	72,56,76,138	4,96,15,08,329
GRAND TOTAL	313,25,28,23,956	76,92,38,03,887	390,17,66,27,843